

Ontario Library Statistics Summary Comparisons

General Information	2015	2016	Change	Holdings	2015	2016	Change
Number of Organized Municipalities in Ontario	444	444	0	Number of Circulating and Reference Titles Held (non electronic)	19,538,311	18,575,648	-962,663
Number of Contracting Municipalities	56	55	-1	Total Circulating and Reference Volumes Held (non electronic)	33,646,771	31,566,762	-2,080,009
Number of Library Boards in Ontario	259	259	0	Number of E-book and E-audio book titles	15,392,022	16,610,083	1,218,061
Number of Organized Municipalities under Public Library By-Laws	416	415	-1	Number of E-book and E-audio book volumes	18,979,567	24,208,434	5,228,867
Number of First Nation Public Libraries in Ontario	46	46	0	Total CD and DVD Titles Held	2,929,137	2,657,743	-271,394
Population Served	13,694,859	13,905,798	210,939	Non-Electronic French Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	4.68	4.47	-0.21
Percentage of Population Served	98.85	99.5	0.65	Non-Electronic Multilingual Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	2.96	2.82	-0.14
Number of Active Cardholders	4,538,193	4,582,614	44,421				
Number of Service Points	1,134	1,141	7				
Number of Public Computer Workstations	11,691	11,981	290	Total Number of Streaming and Downloading Services	264	371	107
Number of Public Computer Workstations with Internet Access	9,828	10,003	175	Total Databases and Database Subscriptions	5,455	4,552	-903
Number of 3D Printers	96	151	55	Total Individual Electronic Periodical Titles	13,726,338	2,808,964	-10,917,374
Number of Maker Spaces	106	176	70	Activities	2015	2016	Change
Personnel FTEs (Full Time Equivalents)	2015	2016	Change	Direct Circulation	128,162,268	125,131,057	-3,031,211
Professional Librarians (FTEs)	1,424.148	1,429.8262	5.6782	Items Lent Via Inter Library Loan	344,351	353,535	9,184
Library technicians (FTEs)	696.1455	681.9222	-14.2233	Reference Transactions (standard + electronic)	4,824,250	4,445,400	-378,850
Other Specialized Professional Staff	486.4638	453.1379	-33.3259	Electronic Reference Transactions	397,650	283,750	-113,900
Excel Graduates (FTEs)	249.7785	242.2805	-7.498	In-Library Materials Use	24,033,000	24,171,100	138,100
All other staff (FTEs) (1999 includes Excel Graduates)	3,938.3001	3,871.8445	-66.4556	Library Visits Made in Person	72,732,150	71,606,850	-1,125,300
Total Paid Staff (FTEs)	6,794.8497	6,679.0261	-115.8236	Electronic Visits to the Library Website	108,746,820	104,751,868	-3,994,952
Number of Volunteers (FTEs)	890.4748	1,743.3223	852.8475	Social Media visits	19,601,244	26,800,488	7,199,244
Number of People Employed by Libraries	10,134	9,995	-139	Annual Program Attendance	4,245,341	4,512,831	267,490
Number of People Volunteering at Libraries	13,080	14,298	1,218	Number of Programs Held	243,857	251,437	7,580

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Financial - Revenues	2015	2016	Change	Financial - Expenditures	2015	2016	Change
Total Operating Revenues	684,368,421.00	699,139,348.00	14,770,927.00	Total Operating Expenditures	684,837,444.00	696,346,837.00	11,509,393.00
Provincial Operating Funding	22,724,488.00	22,549,099.00	-175,389.00	Library Materials Expenditure	72,469,199.00	75,988,398.00	3,519,199.00
Local Operating Funding	617,807,689.00	631,962,146.00	14,154,457.00	Salaries and Wages	485,477,593.00	488,007,249.00	2,529,656.00
Local Operating Funding per Capita	44.59	45.22	0.62	Computer Equipment and Services	15,129,007.00	16,296,412.00	1,167,405.00
Contract Receipts	2,215,558.00	2,215,544.00	-14.00	Dedicated Internet Connectivity	3,054,536.00	3,278,701.00	224,165.00
Donations	5,353,361.00	5,997,917.00	644,556.00	Total Expenditure per Capita	49.43	49.82	0.39
Total Capital Revenues	45,656,902.00	61,164,803.00	15,507,901.00	Total Capital Expenditures	35,265,413.00	36,501,110.00	1,235,697.00

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Program Types and Attendance	Number of Programs			Number of Attendees		
	2015	2016	Change	2015	2016	Change
Early literacy and Early learning	61,034	62,699	1,665	1,258,393	1,325,417	67,024
Other Children's programming	38,987	40,899	1,912	790,893	854,041	63,148
Summer Reading	13,607	14,411	804	330,317	344,068	13,751
Homework help	12,340	10,266	-2,074	60,829	60,042	-787
Class instruction at a library or school	14,955	15,572	617	458,645	477,575	18,930
Teen programming	12,068	13,628	1,560	162,347	186,802	24,455
Newcomer focus	8,011	7,162	-849	149,184	126,234	-22,950
Careers, job help / skills	2,224	1,704	-520	17,833	16,030	-1,803
Business Development	926	800	-126	16,586	15,514	-1,072
Community Development	5,349	2,680	-2,669	102,343	89,961	-12,382
Technology, social media and computer literacy	21,220	19,138	-2,082	86,845	87,971	1,126
Maker space, Digital media lab, Self-publishing	2,654	5,652	2,998	40,043	77,065	37,022
Genealogy, local history, Doors Open	1,144	959	-185	24,493	17,187	-7,306
Adult learning (not covered elsewhere)	16,262	19,781	3,519	219,056	255,974	36,918
Seniors programming	8,544	9,388	844	102,012	128,571	26,559
Culture Days, poetry and story readings, art shows	5,880	6,520	640	193,232	199,268	6,036
First Nations Public Library Week	111	138	27	2,229	2,480	251
First Nation Communities Reads	64	60	-4	1,792	1,243	-549
Indigenous language training and retention	0	32	32	0	634	634
Ontario Public Library Week / Canadian Library Month	497	411	-86	18,016	11,241	-6,775
Book Clubs	8,738	9,014	276	75,180	85,375	10,195
Other	9,242	10,595	1,353	135,073	150,654	15,581

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Partnerships and Initiatives	2015	2016	Change	Partnerships and Initiatives	2015	2016	Change
Consortia							
Consortia - Total	993	925	-68				
Books	72	98	26				
E-books	243	233	-10				
Databases and Other Downloadable Services	219	162	-57	Cultural Partnerships and Activities			
Computer software	46	54	8	Cultural Partnerships and Activities - Number of Libraries with cultural partnerships	211	208	-3
Connectivity	94	74	-20	Cultural Partnerships and Activities - Total	866	869	3
Integrated Library systems	115	116	1	Community museums	130	140	10
Corporate Discount Programs	84	77	-7	Art galleries	69	71	2
Municipal and Local government	62	60	-2	Municipal cultural planning partnerships	90	93	3
Other Types of Consortia	58	51	-7	Archives	63	64	1
Friends of the Library and Foundations				Heritage Organizations	106	105	-1
Number of libraries reporting Friends of the Library and Foundations	130	135	5	Ethno-cultural and Newcomer Service Organizations	61	73	12
Number of Friends of the Library and Foundations	226	241	15	Other Cultural Partners	347	323	-24
Social Media				Education Sector Partnerships			
Social Media - Total	860	894	34	Education Sector Partnerships - Number of Libraries	241	253	12
Instagram	53	91	38	Education Sector Partnerships - Total	706	689	-17
Blogs	51	47	-4	Early Childhood Organizations	168	171	3
Twitter	146	154	8	School boards, including local schools and local education authorities	205	215	10
Facebook	263	270	7	Community Colleges	75	81	6
Google+	33	24	-9	Universities	50	54	4
RSS feeds	22	22	0	Distance Education	60	61	1
Flickr	22	20	-2	Other Education Sector Partners	148	107	-41
YouTube	87	94	7	Government Services			
LinkedIn	31	31	0	Government Services - Number of Libraries	196	183	-13
Pinterest	94	99	5	ServiceOntario	109	103	-6
Tumblr	10	10	0	ESDC	14	13	-1
Other Social Media	48	32	-16	CAP	0	0	0
Streaming and Downloading Services Participation				Municipal services (e.g. licences)	71	74	3
Streaming and Downloading Services - Total	264	371	107	Health	41	38	-3
Zinio	68	63	-5	CAP Youth	92	63	-29
Other	70	163	93	Other government Service Partnerships	120	112	-8
Flipster	17	32	15	Business and Economic Sector Partnerships			
Freading	6	5	-1	Business and Economic Sector Partnerships - Number of Libraries	122	137	15
Freegal	44	43	-1	Chamber of Commerce	86	94	8
Hoopla	35	46	11	Business Improvement Area (BIA)	61	69	8
IndieFlix	18	13	-5	Other Business and Economic Sector Partnerships	127	110	-17
Naxos	6	6	0				
Capital Projects							
Capital Projects in next two years - Number of Libraries	78	92	14				
Total Project Cost	251,003,693	247,292,908	-3,710,785				
Ontario Public Libraries							