

Ontario Library Statistics Summary Comparisons

General Information	2016	2017	Change	Holdings	2016	2017	Change
Number of Organized Municipalities in Ontario	444	444	0	Number of Circulating and Reference Titles Held (non electronic)	18,575,648	18,066,292	-509,356
Number of Contracting Municipalities	55	54	-1	Total Circulating and Reference Volumes Held (non electronic)	31,566,762	30,952,865	-613,897
Number of Library Boards in Ontario	259	259	0	Number of E-book and E-audio book titles	16,610,083	19,804,298	3,194,215
Number of Organized Municipalities under Public Library By-Laws	415	413	-2	Number of E-book and E-audio book volumes	24,208,434	29,697,048	5,488,614
Number of First Nation Public Libraries in Ontario	46	46	0	Total CD and DVD Titles Held	2,657,743	2,704,523	46,780
Population Served	13,905,798	13,894,468	-11,330	Non-Electronic French Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	4.47	4.62	0.15
Percentage of Population Served	99.5	97.31	-2.19	Non-Electronic Multilingual Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	2.82	2.9	0.08
Number of Active Cardholders	4,582,614	4,535,186	-47,428	Total Databases and Database Subscriptions	4,552	5,694	1,142
Number of Service Points	1,141	1,141	0	Total Individual Electronic Periodical Titles	2,808,964	2,308,166	-500,798
Number of Public Computer Workstations	11,981	12,042	61	Number of e-learning services provided	0	194	194
Number of Public Computer Workstations with Internet Access	10,003	10,175	172	Activities	2016	2017	Change
Number of 3D Printers	151	209	58	Direct Circulation	125,131,057	122,570,108	-2,560,949
Number of Maker Spaces	176	235	59	Items Lent Via Inter Library Loan	353,535	383,352	29,817
Number of Circulating Wireless Hot Spots	0	1,124	1,124	Reference Transactions (standard + electronic)	4,445,400	4,635,150	189,750
Personnel FTEs (Full Time Equivalents)	2016	2017	Change	Electronic Reference Transactions	283,750	280,750	-3,000
Professional Librarians (FTEs)	1,429.8262	1,467.8701	38.0439	In-Library Materials Use	24,171,100	21,501,300	-2,669,800
Library technicians (FTEs)	681.9222	710.7761	28.8539	Library Visits Made in Person	71,606,850	69,997,600	-1,609,250
Excel Graduates (FTEs)	242.2805	213.9634	-28.3171	Electronic Visits to the Library Website	104,751,868	102,272,508	-2,479,360
Other Specialized Professional Staff	453.1379	533.9842	80.8463	Social Media visits	26,800,488	36,347,220	9,546,732
All other staff (FTEs) (1999 includes Excel Graduates)	3,871.8445	3,960.8872	89.0427	Annual Program Attendance	4,512,831	4,751,580	238,749
Total Paid Staff (FTEs)	6,679.0261	6,887.4943	208.4682	Number of Programs Held	251,437	267,742	16,305
Number of Volunteers (FTEs)	1,743.3223	2,036.4828	293.1605	Cardholders who took e-learning courses	0	222,344	222,344
Number of People Employed by Libraries	9,995	9,934	-61	E-learning courses taken in total by cardholders	0	576,894	576,894
Number of People Volunteering at Libraries	14,298	13,975	-323	Service visits provided to residence-bound residents and people-at-risk	0	60,515	60,515
Number of Students, Co-op Students, and Interns hired for a specific length of time	0	574	574				

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Financial - Revenues	2016	2017	Change	Financial - Expenditures	2016	2017	Change
Total Operating Revenues	699,139,348.00	725,668,096.00	26,528,748.00	Total Operating Expenditures	696,346,837.00	716,768,690.00	20,421,853.00
Provincial Operating Funding	22,549,099.00	22,710,769.00	161,670.00	Library Materials Expenditure	75,988,398.00	77,778,482.00	1,790,084.00
Local Operating Funding	631,962,146.00	653,535,722.00	21,573,576.00	Salaries and Wages	488,007,249.00	496,238,836.00	8,231,587.00
Local Operating Funding per Capita	45.22	45.77	0.55	Computer Equipment and Services	16,296,412.00	16,129,002.00	-167,410.00
Contract Receipts	2,215,544.00	2,283,166.00	67,622.00	Dedicated Internet Connectivity	3,278,701.00	3,594,742.00	316,041.00
Donations	5,997,917.00	7,444,862.00	1,446,945.00	Total Expenditure per Capita	49.82	50.20	0.37
Total Capital Revenues	61,164,803.00	57,625,123.00	-3,539,680.00	Total Capital Expenditures	36,501,110.00	36,883,694.00	382,584.00

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Program Types and Attendance

	Number of Programs			Number of Attendees		
	2016	2017	Change	2016	2017	Change
Early literacy and Early learning	62,699	66,281	3,582	1,325,417	1,296,495	-28,922
Other Children's programming	40,899	41,122	223	854,041	904,463	50,422
Summer Reading	14,411	13,167	-1,244	344,068	345,141	1,073
Homework help	10,266	8,847	-1,419	60,042	57,787	-2,255
Class instruction at a library or school	15,572	16,170	598	477,575	489,636	12,061
Teen programming	13,628	14,892	1,264	186,802	219,485	32,683
Newcomer focus	7,162	9,150	1,988	126,234	155,434	29,200
Careers, job help / skills	1,704	2,046	342	16,030	15,271	-759
Business Development	800	1,136	336	15,514	18,009	2,495
Community Development	2,680	3,393	713	89,961	118,937	28,976
Technology, social media and computer literacy	19,138	20,327	1,189	87,971	95,559	7,588
Maker space, Digital media lab, Self-publishing	5,652	11,966	6,314	77,065	139,855	62,790
Genealogy, local history, Doors Open	959	1,057	98	17,187	19,627	2,440
Adult learning (not covered elsewhere)	19,781	20,919	1,138	255,974	282,449	26,475
Seniors programming	9,388	10,239	851	128,571	124,295	-4,276
Culture Days, poetry and story readings, art shows	6,520	7,604	1,084	199,268	204,188	4,920
First Nations Public Library Week	138	121	-17	2,480	2,050	-430
First Nation Communities Reads	60	46	-14	1,243	1,779	536
Indigenous language training and retention	32	409	377	634	2,670	2,036
Ontario Public Library Week / Canadian Library Month	411	636	225	11,241	17,462	6,221
Book Clubs	9,014	9,576	562	85,375	81,390	-3,985
Other	10,595	8,638	-1,957	150,654	159,598	8,944

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Partnerships and Initiatives	2016	2017	Change	Partnerships and Initiatives	2016	2017	Change
Consortia							
Consortia - Total	925	932	7				
Books	98	103	5				
E-books	233	230	-3				
Databases and Other Downloadable Services	162	168	6	Cultural Partnerships and Activities			
Computer software	54	51	-3	Cultural Partnerships and Activities - Number of Libraries with cultural partnerships	208	205	-3
Connectivity	74	70	-4	Cultural Partnerships and Activities - Total	869	843	-26
Integrated Library systems	116	124	8	Community museums	140	135	-5
Corporate Discount Programs	77	73	-4	Art galleries	71	66	-5
Municipal and Local government	60	53	-7	Municipal cultural planning partnerships	93	92	-1
Other Types of Consortia	51	60	9	Archives	64	65	1
				Heritage Organizations	105	111	6
Friends of the Library and Foundations				Ethno-cultural and Newcomer Service Organizations	73	70	-3
Number of libraries reporting Friends of the Library and Foundations	135	133	-2	Other Cultural Partners	323	304	-19
Number of Friends of the Library and Foundations	241	243	2				
Social Media				Education Sector Partnerships			
Social Media - Total	894	902	8	Education Sector Partnerships - Number of Libraries	253	247	-6
Instagram	91	116	25	Education Sector Partnerships - Total	689	697	8
Blogs	47	36	-11	Early Childhood Organizations	171	165	-6
Twitter	154	153	-1	School boards, including local schools and local education authorities	215	206	-9
Facebook	270	274	4	Community Colleges	81	81	0
Google+	24	23	-1	Universities	54	54	0
RSS feeds	22	19	-3	Distance Education	61	57	-4
Flickr	20	10	-10	Other Education Sector Partners	107	134	27
YouTube	94	98	4	Government Services			
LinkedIn	31	28	-3	Government Services - Number of Libraries	183	181	-2
Pinterest	99	90	-9	Service/Ontario	103	113	10
Tumblr	10	8	-2	ESDC	13	13	0
Other Social Media	32	47	15	CAP	0	0	0
Streaming and Downloading Services Participation				Municipal services (e.g. licences)	74	73	-1
Streaming and Downloading Services - Total	371	424	53	Health	38	35	-3
Zinio	63	62	-1	CAP Youth	63	30	-33
Other	163	181	18	Other government Service Partnerships	112	110	-2
Flipster	3	55	23	Business and Economic Sector Partnerships			
Freeding	5	5	0	Business and Economic Sector Partnerships - Number of Libraries	137	131	-6
Freegal	43	41	-2	Chamber of Commerce	94	89	-5
Hoopla	46	60	14	Business Improvement Area (BIA)	69	66	-3
IndieFlix	13	13	0	Other Business and Economic Sector Partnerships	110	136	26
Naxos	6	7	1				
Capital Projects							
Capital Projects in next two years - Number of Libraries	92	98	6				
Total Project Cost	247,292,908	320,539,761	73,246,853				
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