

Ontario Library Statistics Summary Comparisons

General Information	2017	2018	Change	Holdings	2017	2018	Change
Number of Organized Municipalities in Ontario	444	444	0	Total Number of Streaming and Downloading Services	424	447	23
Number of Contracting Municipalities	54	54	0	Number of Circulating and Reference Titles Held (non electronic)	18,066,292	17,883,091	-183,201
Number of Library Boards in Ontario	259	259	0	Total Circulating and Reference Volumes Held (non electronic)	30,952,865	30,097,021	-855,844
Number of Organized Municipalities under Public Library By-Laws	413	413	0	Number of E-book and E-audio book titles	19,804,298	21,639,671	1,835,373
Number of First Nation Public Libraries in Ontario	46	47	1	Number of E-book and E-audio book volumes	29,697,048	36,212,989	6,515,941
Population Served	13,894,468	14,089,543	195,075	Total CD and DVD Titles Held	2,704,523	2,776,756	72,233
Percentage of Population Served	97.31	97.77	0.46	Non-Electronic French Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	4.62	4.9	0.28
Number of Active Cardholders	4,535,186	4,537,325	2,139	Non-Electronic Multilingual Circulating and Reference Titles Held as Percentage of Circulating and Reference Titles	2.9	2.96	0.06
Number of Service Points	1,141	1,218	77	Total Databases and Database Subscriptions	5,694	4,960	-734
Number of Public Computer Workstations	12,042	12,139	97	Total Individual Electronic Periodical Titles	2,308,166	2,055,719	-252,447
Number of Public Computer Workstations with Internet Access	10,175	10,279	104	Number of e-learning services provided	194	282	88
Number of 3D Printers	209	247	38	Activities	2017	2018	Change
Number of Maker Spaces	235	353	118	Direct Circulation	122,570,108	122,370,682	-199,426
Number of Circulating Wireless Hot Spots	1,124	1,608	484	Items Lent Via Inter Library Loan	383,352	407,702	24,350
Personnel FTEs (Full Time Equivalents)	2017	2018	Change	Reference Transactions (standard + electronic)	4,635,150	4,410,500	-224,650
Professional Librarians (FTEs)	1,467.8701	1,478.4558	10.5857	Electronic Reference Transactions	280,750	373,750	93,000
Library technicians (FTEs)	710.7761	715.8473	5.0712	In-Library Materials Use	21,501,300	20,028,000	-1,473,300
Excel Graduates (FTEs)	213.9634	227.0446	13.0812	Library Visits Made in Person	69,997,600	72,974,600	2,977,000
Other Specialized Professional Staff	533.9842	531.1876	-2.7966	Electronic Visits to the Library Website	102,272,508	112,283,860	10,011,352
All other staff (FTEs) (1999 includes Excel Graduates)	3,960.8872	3,922.6934	-38.1938	Social Media visits	36,347,220	48,752,184	12,404,964
Total Paid Staff (FTEs)	6,887.4943	6,875.2432	-12.2511	Annual Program Attendance	4,751,580	4,861,890	110,310
Number of Volunteers (FTEs)	2,036.4828	1,936.5767	-99.9061	Number of Programs Held	267,742	272,555	4,813
Number of People Employed by Libraries	9,934	10,598	664	Cardholders who took e-learning courses	222,344	284,028	61,684
Number of People Volunteering at Libraries	13,975	13,002	-973	E-learning courses taken in total by cardholders	576,894	709,020	132,126
Number of Students, Co-op Students, and Interns hired for a specific length of time	574	562	-12	Service visits provided to residence-bound residents and people-at-risk	60,515	59,257	-1,258

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Financial - Revenues	2017	2018	Change	Financial - Expenditures	2017	2018	Change
Total Operating Revenues	725,668,096.00	741,382,416.00	15,714,320.00	Total Operating Expenditures	716,768,690.00	740,436,611.00	23,667,921.00
Provincial Operating Funding	22,710,769.00	22,748,834.00	38,065.00	Library Materials Expenditure	77,778,482.00	80,170,151.00	2,391,669.00
Local Operating Funding	653,535,722.00	673,126,625.00	19,590,903.00	Salaries and Wages	496,238,836.00	516,316,308.00	20,077,472.00
Local Operating Funding per Capita	45.77	46.71	0.94	Computer Equipment and Services	16,129,002.00	17,107,934.00	978,932.00
Contract Receipts	2,283,166.00	2,250,746.00	-32,420.00	Dedicated Internet Connectivity	3,594,742.00	4,142,122.00	547,380.00
Donations	7,444,862.00	6,609,007.00	-835,855.00	Total Expenditure per Capita	50.20	51.38	1.18
Total Capital Revenues	57,625,123.00	58,369,645.00	744,522.00	Total Capital Expenditures	36,883,694.00	51,544,094.00	14,660,400.00

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Program Types and Attendance

	Number of Programs			Number of Attendees		
	2017	2018	Change	2017	2018	Change
Early literacy and Early learning	66,281	62,724	-3,557	1,296,495	1,364,516	68,021
Other Children's programming	41,122	39,261	-1,861	904,463	860,064	-44,399
Summer Reading	13,167	13,697	530	345,141	380,935	35,794
Homework help	8,847	6,004	-2,843	57,787	50,676	-7,111
Class instruction at a library or school	16,170	15,973	-197	489,636	436,858	-52,778
Teen programming	14,892	16,566	1,674	219,485	256,125	36,640
Newcomer focus	9,150	9,703	553	155,434	135,456	-19,978
Careers, job help / skills	2,046	1,882	-164	15,271	11,186	-4,085
Business Development	1,136	1,012	-124	18,009	14,183	-3,826
Community Development	3,393	3,767	374	118,937	115,895	-3,042
Technology, social media and computer literacy	20,327	24,473	4,146	95,559	99,114	3,555
Maker space, Digital media lab, Self-publishing	11,966	13,249	1,283	139,855	131,492	-8,363
Genealogy, local history, Doors Open	1,057	1,321	264	19,627	20,623	996
Adult learning (not covered elsewhere)	20,919	21,615	696	282,449	266,180	-16,269
Seniors programming	10,239	11,952	1,713	124,295	139,233	14,938
Culture Days, poetry and story readings, art shows	7,604	11,649	4,045	204,188	279,633	75,445
First Nations Public Library Week	121	113	-8	2,050	2,004	-46
First Nation Communities Reads	46	52	6	1,779	1,001	-778
Indigenous language training and retention	409	148	-261	2,670	1,504	-1,166
Ontario Public Library Week / Canadian Library Month	636	735	99	17,462	19,463	2,001
Book Clubs	9,576	9,948	372	81,390	87,477	6,087
Other	8,638	9,936	1,298	159,598	251,208	91,610

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Partnerships and Initiatives	2017	2018	Change	Partnerships and Initiatives	2017	2018	Change
Consortia							
Consortia - Total	932	990	58				
Books	103	105	2				
E-books	230	236	6				
Databases and Other Downloadable Services	168	166	-2				
Computer software	51	64	13				
Connectivity	70	72	2				
Integrated Library systems	124	134	10				
Corporate Discount Programs	73	83	10				
Municipal and Local government	53	59	6	Cultural Partnerships and Activities			
Other Types of Consortia	60	71	11	Cultural Partnerships and Activities - Number of Libraries with cultural partnerships	205	210	5
Friends of the Library and Foundations				Cultural Partnerships and Activities - Total	843	959	116
Number of libraries reporting Friends of the Library and Foundations	133	133	0	Community museums	135	131	-4
Number of Friends of the Library and Foundations	243	217	-26	Art galleries	66	83	17
Social Media				Municipal cultural planning partnerships	92	91	-1
Social Media - Total	902	919	17	Archives	65	69	4
Instagram	116	141	25	Heritage Organizations	111	114	3
Blogs	36	37	1	Ethno-cultural and Newcomer Service Organizations	70	78	8
Twitter	153	150	-3	Other Cultural Partners	304	393	89
Facebook	274	281	7	Education Sector Partnerships			
Google+	23	26	3	Education Sector Partnerships - Number of Libraries	247	247	0
RSS feeds	19	14	-5	Education Sector Partnerships - Total	697	745	48
Flickr	10	11	1	Early Childhood Organizations	165	164	-1
YouTube	98	96	-2	School boards, including local schools and local education authorities	206	211	5
LinkedIn	28	28	0	Community Colleges	81	87	6
Pinterest	90	93	3	Universities	54	62	8
Tumblr	8	6	-2	Distance Education	57	66	9
Other Social Media	47	36	-11	Other Education Sector Partners	134	155	21
Streaming and Downloading Services Participation				Government Services			
Streaming and Downloading Services - Total	424	447	23	Government Services - Number of Libraries	181	172	-9
Zinio	62	54	-8	ServicesOntario	113	101	-12
Other	181	215	34	ESDC	13	13	0
Naxos	7	6	-1	CAP	0	0	0
IndieFlix	13	7	-6	Municipal services (e.g. licences)	73	78	5
Hoopla	60	65	5	Health	35	39	4
Freegal	41	36	-5	CAP Youth	30	5	-25
Freeding	5	4	-1	Other government Service Partnerships	110	132	22
Filpster	55	60	5	Business and Economic Sector Partnerships			
E-Learning Resources Participation				Business and Economic Sector Partnerships - Number of Libraries	131	140	9
E-Learning Services Types - Total	0	282	282	Chamber of Commerce	89	96	7
Lynda.com	0	38	38	Business Improvement Area (BIA)	66	76	10
Gale Courses	0	25	25	Other Business and Economic Sector Partnerships	136	120	-16
Learning Express	0	25	25				
Mango Languages	0	102	102				
Brainfuse	0	6	6				
RB Digital	0	13	13				
Other	0	73	73				
Capital Projects							
Capital Projects in next two years - Number of Libraries	98	96	-2				
Total Project Cost	320,539,761	278,438,920	-42,100,841				
Future Total Project Cost	0	383,389,200	383,389,200				
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