

Municipal Financial Information

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**Information financière
des municipalités**

Ministry of Municipal Affairs and Housing

This report is produced annually in compliance with section 82 of the Municipal Act, Revised Statutes of Ontario, 1990.

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Municipal Financial Information

Ministère des Affaires municipales et du Logement

Ce rapport est produit annuellement conformément à l'article 82 de la *Loi sur les municipalités*, Lois refondues de l'Ontario de 1990.

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Information financière des municipalités



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Minister's Message Message du ministre

I am pleased to present the 64th edition of MUNICIPAL FINANCIAL INFORMATION.

This publication contains detailed statistics regarding the 1997 financial operations of Ontario's 804 municipalities. The Report was compiled from the Financial Information Returns submitted by all Ontario municipalities. The Ministry prepares this report annually in compliance with Section 82 of the Municipal Act, Revised Statutes of Ontario, 1990.

The purpose of the report is to present summary information on the financial operations of Ontario municipalities in a form that is useful to elected and appointed officials, the investment community and the public at large. Additional information may be obtained from the ministry on request.

I wish to extend my appreciation to the many municipal officials, including municipal auditors, whose cooperation in submitting the Financial Information Returns has made the publication of this report possible.



*Tony Clement,
Minister of Municipal Affairs and Housing
November 1999*

J'ai le plaisir de vous présenter la 64^e édition du rapport intitulé «Information financière des municipalités».

Le rapport comprend des statistiques détaillées sur les opérations financières de 1997 des 804 municipalités de l'Ontario. Il a été établi à partir des déclarations d'information financière soumises par toutes les municipalités de l'Ontario. Le ministère des Affaires municipales et du Logement prépare ce rapport tous les ans conformément à l'article 82 de la Loi sur les municipalités, Lois refondues de l'Ontario, 1990.

Le but du présent rapport est de vous présenter des renseignements récapitulatifs sur les opérations financières des municipalités ontariennes sous une forme qui est utile aux représentants élus et aux fonctionnaires, à la communauté financière et au public. Vous pouvez obtenir des renseignements supplémentaires en vous adressant au ministère.

Je tiens à remercier les nombreux fonctionnaires municipaux, notamment les vérificateurs qui, en fournissant des déclarations d'information financière, ont rendu possible la publication de ce rapport.



*Tony Clement,
Ministre des Affaires municipales
et du Logement
Novembre 1999*

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Introduction

A. Municipal Government Structure

At the end of 1997, there were 804 municipalities in the province of Ontario. Of these, 765 were "lower tier" or "single tier" municipalities (cities, towns, separated towns, villages, townships and improvement districts), and 39 were "upper tier" municipalities (county, regional and metropolitan governments).

There are **three types of municipal government** structures in Ontario: the county system, the regional system which includes Metropolitan Toronto, and the single tier system. All three forms of government are found in southern Ontario, while northern Ontario communities tend to be single tier municipalities or unorganized for municipal purposes.

The **county system** is only present in southern Ontario. **Lower tier municipalities** within counties provide the majority of municipal services to their residents. **County governments** provide limited services such as arterial roads, health and social services. Lower tiers in counties raise taxes for their own purposes, as well as for the upper tier and education purposes.

Cities and separated towns located within a county are not part of the county system and do not contribute taxes to the county. They are therefore referred to as **single tier municipalities**. Single tier municipalities are responsible for the provision of all municipal services to their residents. Examples of single

tier municipalities include: the City of London, the City of Windsor, the City of Kingston and the Separated Town of Smith Falls.

Two-thirds of Ontario's population lives in areas with a **regional system** of municipal government. Ten regional municipalities were established over the period 1969 to 1974. Three other municipalities are considered to have a regional form of government: the Municipality of Metropolitan Toronto (1954), the District Municipality of Muskoka (1972) and the Restructured County of Oxford (1975), and are included in this group.

The upper tier in a region has more servicing responsibilities than in the county structure. Regional services usually include: arterial roads, transit, policing, sewer and water systems, waste disposal, regional planning and development, and all health and social services. The lower tier municipalities are usually responsible for local roads, fire protection, garbage collection, recreation and local planning needs. All lower tier municipalities in a region, including cities, participate in the regional system.

Northern Ontario is divided into ten **territorial districts**. These territorial districts are for judicial and administrative purposes only and are not municipal units. Most northern municipalities are single tier municipalities. There are no county governments in the north and only one regional government, the Regional Municipality of Sudbury, which was created in 1973.

Approximately 45,000 people live in northern

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areas without municipal organization that are served by school boards. This number excludes aboriginal people living in Reserves and areas not receiving school services.

The following table shows the distribution of Ontario's municipalities by status and municipal organization:

People in unorganized areas live primarily in small unincorporated communities. The operations of those unincorporated communities are not included in this publication.

1997 Distribution of Ontario Municipalities by Sector and Type

	Metro Toronto	Regions	Counties	Districts	Total
Upper Tier	#	#	#	#	#
Counties	-	-	26	-	26
Regions ¹	1	12	-	-	13
Subtotal	1	12	26	0	39
Lower Tier					
Cities ²	6	23	18	5	52
Towns	-	37	72	37	146
Separated Towns	-	-	4	-	4
Villages	-	1	94	8	103
Townships	-	26	309	124	459
Develop. Area Boards	-	-	-	1	1
Improvement Districts	-	-	-	0	0
Subtotal	6	87	497	175	765
TOTAL	7	99	523	175	804

¹ The Restructured County of Oxford and the District Municipality of Muskoka are grouped with the Regions for analytical purposes.

² Includes the Borough of East York in Metropolitan Toronto.

B. Municipal Financial Reporting Structure

Ontario municipalities prepare their financial statements using the principles and disclosure guidelines contained in the Municipal Financial Reporting Handbook. This is supplemented by the Handbook of the Canadian Institute of Chartered Accountants.

Generally, there is no netting of revenues against expenditures except for a few types of recoveries such as retail sales tax refunds or items purchased for resale.

Accrual Basis

The Municipal Financial Reporting Handbook requires municipalities to report on a full **accrual basis**, except for debt charges which are on a cash basis. Municipalities do not report fixed assets. However, where a capital asset is financed through a long term loan, the balance sheet reflects the long term liability incurred and a corresponding asset, "capital outlay to be recovered in future years".

Debt retirement costs, both principal and interest, are reported as an expenditure in the revenue fund. As long term debt is repaid, the entry "capital outlay to be recovered in future years" on the balance sheet is reduced.

Fund Basis

Ontario municipalities are required to account and report their financial transactions on a fund basis. The two main funds used are the **revenue or general fund**, and the **capital**

fund. Many municipalities also operate **reserve funds** and **trust funds**. In addition, most municipalities have **reserves** set aside within the revenue fund.

The **revenue fund** is used to account for all general revenues and expenditures. It is equivalent to the accounting for current operations of a private sector corporation. In general, the revenue fund accounts for recurring year to year operations: wages and salaries, debt charges, tax revenues, service charges, provincial grants for operating purposes, etc.

The **capital fund** is used to account for all capital expenditures and their financing. For local government purposes, a capital expenditure is generally one which provides benefits lasting more than one year (e.g. construction of building, acquisition of land). The major sources of capital financing are long term borrowing, provincial grants and money transferred from other funds. The capital fund is also used to account for any money borrowed on behalf of local boards and commissions.

Reserve funds are used to account for transactions which, for legal or other reasons, require that monies specifically earmarked for a particular project or activity be physically segregated and actually spent on that project or activity. Large and medium size municipalities typically maintain several reserve funds. Examples of reserve funds required by law include development charges and subdivider contributions. Examples of reserve funds set up at the discretion of municipal councils include those for land acquisition, equipment replacement and future capital projects. The

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use to which reserve funds may be put is specified when the funds are set up, and they may not be converted to other uses without council's approval.

Reserves, unlike reserve funds, do not require the physical segregation of monies. The establishment and use of reserves is wholly at the discretion of municipalities. Reserves are usually established for purposes such as working funds, replacement of equipment and contingencies.

The revenue of both reserves and discretionary reserve funds comes from specific appropriations from the revenue fund. This occurs when a municipality wishes to earmark part of its current revenues for a specific expenditure expected to be incurred in future years. For example, where a municipality anticipates a major capital project in five years' time, it may set up a reserve fund for this project and contribute to the fund in each of the years preceding the commencement of the project.

The revenue of obligatory reserve funds does not come from the revenue fund, but directly from sources such as development charges levied on developers.

When amounts in reserves and reserve funds are spent for capital or current purposes, the expenditures are recorded in the capital or revenue fund. In the reserves and reserve funds the amounts are recorded as transfers to the appropriate fund.

Trust funds are funds held in trust by municipalities. An example would be the funds held on behalf of residents of homes for the aged. They are not part of a municipality's finances, but represent amounts for which the municipality is a trustee.

C. Data Sources

This publication is based primarily on the 1997 Financial Information Returns (FIRs) submitted to the Ministry of Municipal Affairs and Housing by all Ontario municipalities.

The data from the FIRs and other statistical returns are stored in the Ministry's computerized database known as the Municipal Analysis and Retrieval System (MARS). The MARS database contains statistics for each municipality in the Province for the period 1977-1997. The statistics shown in this report were extracted from the MARS database.

The FIRs are designed to report the consolidated financial operations of municipalities on a consistent and uniform basis. As such, they include all municipally related transactions including those of local boards and other entities created by the municipality. Exceptions to this rule include local hydro, gas and telephone utilities, hospitals, conservation authorities, children's aid societies, school boards, district health councils, harbour commissions, provincial area library boards, humane societies, municipal non-profit housing corporations and provincial-municipal housing authorities. Only the municipal contributions to these entities appear in the FIRs.

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D. Column Definitions

Each of Chapters II through IV is divided into 15 page sections. In all, there are 19 sections, 17 of which are contained in Chapter IV. Chapter II presents summary municipal financial and demographic data by municipal status and category. Chapter III summarizes the information according to population and status within each category. Note that information on some groups in Chapter III has been omitted as it is the same as is reported in Chapter II. The 17 sections in Chapter IV provide financial data for each individual municipality.

Assessment and Property Taxation

Pages 1 and 2 of each data section contain data on demographics, assessment and property taxation.

Population

Refers to those persons residing in a municipality on a permanent basis. This includes residents of institutions and Canadian armed forces bases but excludes residents of Indian Reservations. The information is taken from the enumeration reports prepared by the Ministry of Finance prior to the November 1994 municipal election.

Municipal elections and enumerations take place every three years.

Households

Refers to a self-contained set of rooms in a building used as a residential premise and containing kitchen and bathroom facilities. Households include single family dwellings, residential units in multiple dwelling buildings, farm houses, cottages and residential units on Canadian Armed Forces Bases. Household data are taken from property assessment reports prepared annually by the Province.

Hectares

Refers to the surface area covered by the municipality including water.
1 hectare = 2.471054 acres.

Taxable Assessment

Equalized: market value of all properties in a municipality, which are assessed for property tax purposes. The value is based on 1997 actual sales or appraisals.

Residential Portion: portion of a municipality's taxable assessment which is taxed at the residential mill rate. Residential assessment includes residential dwelling units, farms, unimproved land and vacant commercial/industrial properties.

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Growth: increase or decrease in taxable assessment in real terms (not of inflation) due to additions or reductions.

public and separate school boards, including French separate and public school boards.

Municipal Property Taxation

Residential and Farm: realty taxes for municipal purposes collected by a municipality on properties taxed at the residential mill rate.

Commercial, Industrial and Business: realty and business taxes for municipal purposes collected by a municipality on commercial and industrial properties taxed at the commercial mill rate. Business taxes are collected from business occupants.

Other Special Charges: special charges or amounts determined by means other than the mill rate levied on properties for specific purposes. Examples include local improvement charges, telephone and telegraph taxation, sewer and water connection charges etc.

Direct Water and Sewer Billings

Water and sewer fees imposed directly on users.

Composition of Total Property Taxation

Municipal: percentage of property taxes raised for municipal purposes.

School: percentage of property taxes raised by a municipality on behalf of the

PIL's Allocated to the Upper Tier

Upper tier's share of payments in lieu of taxes made on tax exempt public properties.

Upper Tier Purposes Taxation

Property taxes collected by a lower tier municipality on behalf of the upper tier. Includes special charges on the tax bill.

Revenue Fund Revenues

Pages 3 and 4 report the five main sources of municipal general revenues: property taxes, Ontario grants, payments in lieu of taxes, fees and service charges, and other revenue. Each source of revenue is also shown as a percentage under the heading "Composition of Revenue Fund Revenues".

Property Taxation

Total revenue of a municipality raised by taxation and direct sewer and water billing. In the case of upper tier municipalities, it represents total requisitions on supporting municipalities.

Ontario Grants

Unconditional: Municipal Support Grant entitlements which may be used according to local priorities.

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Conditional: Assistance from the Province for specific services.

Payments in Lieu of Taxes

Ontario: payments in lieu of property taxes made by the Province to municipalities on tax exempt properties owned or occupied by the Province or its agencies.

Other: payments by the Federal Government, federal crown corporations or agencies, other municipalities and municipal enterprises.

Fees and Service Charges

Transit: transit fare box revenues and revenue from charters and other services.

Home for the Aged: per diem rates and other contributions by residents of homes for the aged.

Other: other fees and service charges for services collected by a municipality.

Other Revenue

Miscellaneous revenue not associated with a specific service. Includes licences, investment income, fines, penalties, sale of land, and contributions from other funds.

Revenue Fund Expenditures by Function

Pages 5 through 8 show Revenue Fund Expenditures. This part is divided into seven main groups: general government, protection, transportation services, environment services, health and social services, recreation and cultural services, and planning and development. Expenditures in each group are also presented as percentages of total expenditures in columns labelled Composition of Revenue Fund Expenditures by Function.

General Government

Expenditures on members of council, officers, and departments primarily involved in the general administration of the municipality. Also included in this category are contributions to municipal enterprises.

Protection to Persons and Property

Fire: Fire-fighting forces (regular and volunteer), fire halls, auxiliary services, fire prevention and inspection.

Police: police forces, offices, lock-ups, police animals, police service boards.

Other: contribution to conservation authorities, inspection and control, building and structural inspections, fence viewing, pest control, animal control, by-law enforcement (where not a public health function), licensing commissions, flood control, flood

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damage repairs.

Transportation Services

Roads: repair and maintenance of road surfaces, shoulders, roadsides, sidewalks, bridges, surface drains and ditches, municipal portion of surface drainage projects carried out under the Drainage Act, child crossing patrols, winter control (salting, sanding and snow removal).

Transit: operation of municipal public transit systems.

Other: municipal parking authorities, street lighting, municipal airports, contributions to harbour commissions.

Environment Services

Sewer: operation of sewage treatment plants, sanitary and storm sewer services, service agreements with the Ministry of Environment and Energy.

Water: operation of waterworks systems, service agreements with the Ministry of Environment and Energy.

Solid Waste: collection and disposal of garbage and waste, operation of incinerators, dumps and sanitary land fill sites.

Health and Social Services

Public Health: health units, sexually transmitted disease control,

communicable disease control (including immunization and vaccination), grants to volunteer health organizations, school dental care, disinfestation of premises, public health inspections and control, grants to public hospitals, contributions to municipally owned hospitals, municipal ambulance services, contributions to private ambulance services, cemetery boards, morgues, contributions to private cemeteries.

General Assistance: social services departments, general welfare assistance, contributions to district welfare boards, home-making and nursing services to incapacitated persons.

Elderly Assistance: operation of homes for the aged and housing for elderly persons, home care, grants to volunteer organizations assisting the aged, grants under the Municipal Elderly Residents' Assistance Act, transit subsidies for elderly persons.

Assistance to Children: contributions to children's aid societies, grants to volunteer organizations assisting children, municipal day nurseries, contributions to privately operated day nurseries.

Recreation and Cultural Services

Parks and Recreation: operation of parks, community centres, halls,

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playground and amusement parks, skating rinks, swimming pools, stadiums and arenas, grants to volunteer organizations, community and recreation programs.

Libraries: operation of municipal libraries, contributions to zoos, theatres, auditoriums, concert halls, art galleries, museums, archives and historic sites, grants to volunteer organizations, other cultural programs.

Planning and Development

Planning departments, planning boards, committees of adjustment, land division committees, industrial or development commissions, grants to boards of trade and chambers of commerce, business improvement areas, Ontario Home Renewal Plan administration, reforestation projects, weed control and tree cutting, grants to agricultural societies.

Revenue Fund Expenditures by Object

Pages 8 and 9 show revenue fund expenditures by object using the following five categories: salaries and wages, materials and supplies, external transfers, debt charges, and transfers to own funds. Expenditures for each category are also presented as percentages of total spending under the heading “Composition of Revenue Fund Expenditures by Object”.

Salaries and Wages

Full time, part time, regular, overtime and other salaries and wages, employer's contributions to various insurance plans, other employee benefits and allowances.

Materials and Supplies

Materials, supplies, rents, service agreements and financial expenses such as contribution to allowances for accounts receivable.

External Transfers

Payments to welfare recipients, payments to the aged, payments to unconsolidated local and joint boards, grants to local charitable organizations.

Debt Charges

Charges on net long-term liabilities including principal repayments, sinking funds contributions and interest on long-term debt.

Transfer to Own Funds

Contributions to the capital fund, reserves and reserve funds.

Capital Fund Revenues

Pages 9 and 10 present data on the sources of capital fund revenues. Each category of funding is also presented as a percentage of

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Total Capital Fund Revenues.

Transfers from Own Funds

Revenue Fund: Contributions from the revenue fund.

Reserves and Reserve Funds: Contributions from reserves and reserve funds.

Long-term Borrowing

Receipts from debt issued by a municipality or on its behalf by the upper tier to cover the cost of capital projects. Includes all types of debentures and bank loans.

Ontario Grants

Assistance from the Province for capital projects.

Other sources

Federal grants, prepaid special charges, proceeds from the sale of fixed assets, investment income, donations.

Capital Fund Expenditures and Transfers

Capital Fund Expenditures and Transfers are found on pages 11 through 13.

General Government

Administrative buildings and equipment used primarily for the general administration of the municipality. (city hall, town hall, etc).

Protection

Fire halls, police buildings, equipment, garages, vehicles.

Transportation Services

Roads: road construction, including shoulders, roadside, sidewalks, bridges, surface drains and ditches.

Transit: municipal public transit buildings, garages, equipment, vehicles.

Other: municipal parking lots, municipal airports, municipal landing strips, municipal docks, harbours and marinas.

Environment Services

Sewer: sanitary sewers, storm sewers, sewage treatment plants.

Water: water treatment plants, water mains, pumping stations.

Solid Waste: incinerators, dumps and sanitary land fill sites, equipment, vehicles.

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Public Health

Buildings, ambulances, municipal cemeteries.

Social Services

Social services buildings, homes for the aged and day care facilities.

Recreation

Parks, playgrounds, amusement parks, community centres and halls, skating rinks, swimming pools, stadiums, arenas.

Planning

Industrial parks, land assembly for residential, commercial and industrial purposes, tile drainage projects carried out under the Tile Drainage Act and projects under the Shoreline Property Assistance Act.

Transfers

Unconsolidated Local Boards: transfer of proceeds from long-term debt to municipal enterprises and unconsolidated local boards.

Individuals: transfer of proceeds from long-term debt to land owners involved in tile drainage and shoreline protection projects.

Own Funds: contributions to the revenue fund and reserve funds.

Year-end Position

Pages 13 through 15 present year-end balances for the revenue fund, capital fund, reserve funds, reserves, long term debt and uncollected taxes.

In-year Revenue Fund Balance

Difference between operating revenues and expenditures for the year.

Accumulated Revenue Fund Balance

Accumulated current and previous year's operating surplus or deficit at year-end.

In-year Capital Fund Balance

Difference between sources of capital financing and capital applications for the year.

Accumulated Capital Funds Balance

Accumulated unfinanced or unexpended current and previous year's capital outlays at year-end.

Reserves

Year-end balances available to meet anticipated or contingent future requirements of an operating nature such as working capital.

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Reserve Funds

Accumulated balance in reserve funds at year-end.

Taxes Uncollected

Current Year: balance of uncollected taxes levied in the current year.

Previous Year: balance of uncollected taxes levied in the previous year.

Prior Years: balance of uncollected taxes levied in prior years.

Arrears as % of Levy

Balance of total uncollected taxes as a per cent of total taxes levied in the current year.

Long-term Debt Outstanding

Total long-term debt outstanding net of amounts assumed by other municipalities, unconsolidated local boards, school boards and individuals.

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E. Specific Notes to Chapters

1. **N/A:** means not applicable.
2. **n.a:** means not available.
3. **Population:** refers to 1994 enumerated population.
4. **Hectares - Total:** zero values are due to rounding.
5. **Municipal Property Taxation - Other Special Charges:** may include sewer and water charges raised through the tax bill.
6. **Revenue Fund Revenues - Payments in lieu of Taxes - Total:** does not include Payments in Lieu of Taxes allocated to the upper tiers.
7. **Revenue Fund Expenditures by Object - External Transfers:** revenue from other municipalities are netted against this object of expenditure. Negative amounts are due to this adjustment.
8. **Revenue Fund Expenditures by Object - Debt Charges:** those charges related to the Ministry of Environment and Energy's sewer and water projects are service agreements and, as such, are reported in the Materials and Supplies column.
9. **Capital Fund Revenues - Ontario Grants:** includes contributions paid under the Canada Ontario Infrastructure Works program.
10. **Residential Taxes per Household - Municipal:** includes portion for upper tier purposes.
11. **Residential Taxes per Household - Special Charges:** includes direct water and sewer billings.
12. **Chapter III:** excludes information on all Metropolitan Toronto municipalities, regional and county upper tier municipalities, and villages in regions and districts as it is reported in Chapter II.
13. **Chapter III:** cities under the heading "Counties" are single tier municipalities (separated). Therefore, they are not directly comparable with cities within regions which receive a number of services from the upper tier.

F. For Further Information

Questions regarding the contents of this publication should be directed to:

Municipal Finance Branch,
Ministry of Municipal Affairs and Housing,
13th Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5,
(416) 585-6300.

Requests for data compiled from the Financial Information Returns and relating to individual municipalities, should be directed to:

Information and Technology Services Branch
Ministry of Municipal Affairs and Housing
3rd Floor, 777 Bay Street,
Toronto, Ontario, M5G 2E5
(416) 585-7223

A. Structure de l'administration municipale

À la fin de 1997, il y avait 804 municipalités dans la province de l'Ontario. Sept cent soixante-cinq d'entre elles étaient des municipalités de palier inférieur ou à un seul palier (cités, villes, villes séparées, villages, cantons et districts en voie d'organisation) et 39 étaient des municipalités de palier supérieur (comtés, municipalités régionales et municipalités de communauté urbaine).

Il existe **trois types d'administrations municipales** en Ontario : le régime d'administration de comté, le régime d'administration régionale, notamment la communauté urbaine de Toronto, et les municipalités à un seul palier. Les trois types d'administration existent dans le Sud de l'Ontario, alors que dans le Nord, on trouve plutôt des municipalités à un seul palier ou des territoires non érigés en municipalité.

Le **régime d'administration de comté** n'existe que dans le Sud de l'Ontario. Les **municipalités de palier inférieur** qui font partie d'une administration de comté fournissent la plupart des services municipaux à leurs résidents. Les services offerts par les **administrations de comté** se bornent à l'entretien des routes, aux services de santé et aux services sociaux. Les résidents s'en remettent à leur municipalité locale pour la plupart des services municipaux. Celle-ci perçoit des impôts pour les services qu'elle fournit, ainsi que pour le compte de l'administration de comté et des conseils scolaires.

Les **cités et les villes séparées** situées à l'intérieur d'un comté ne font pas partie du régime d'administration de comté et ne perçoivent pas d'impôt pour le compte de cette administration. Elles forment ce qu'on appelle des **municipalités à un seul palier**. Ces municipalités se chargent de la prestation de tous les services destinés à leurs résidents. Pour donner des exemples de ces municipalités en Ontario, citons la cité de London, la cité de Windsor, la cité de Kingston et la ville séparée de Smith Falls.

Les deux tiers de la population de l'Ontario vivent dans des territoires relevant d'une **administration régionale**. Aux 10 municipalités régionales qui ont été créées entre 1969 et 1974, il convient d'ajouter la municipalité de la communauté urbaine de Toronto (1954), la municipalité de district de Muskoka (1972) et le comté réorganisé d'Oxford (1975).

Les municipalités de palier supérieur d'une région offrent un plus large éventail de services que les administrations de comté. Ces services comprennent généralement l'entretien des routes, les transports en commun, les services de police, les systèmes d'approvisionnement en eau et d'égouts, l'élimination des déchets, l'urbanisme et l'aménagement au niveau de la région et tout l'éventail des services sociaux et de la santé. Les municipalités de palier inférieur situées dans un territoire desservi par une administration régionale se chargent généralement de l'entretien des routes locales, de la lutte contre les incendies, du ramassage des ordures ménagères, des loisirs et des besoins de l'aménagement sur le plan local. Toutes les municipalités d'une région participent au régime d'administration régionale.

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Le Nord de l'Ontario est divisé en 10 **districts territoriaux**. Ces districts territoriaux servent uniquement à des fins judiciaires et administratives et ne constituent pas des municipalités. La plupart des municipalités du Nord sont des municipalités à un palier. Le Nord de l'Ontario n'est pas découpé en comtés et comprend une seule administration

régionale, la municipalité régionale de Sudbury constituée en 1973.kl

Quelque 45 000 habitants vivent dans les **territoires non érigés en municipalité** du Nord de l'Ontario desservis par les conseils scolaires. Ce nombre ne tient pas compte des populations autochtones vivant sur des réserves et des régions qui ne reçoivent pas de services scolaires.

Le tableau qui suit illustre la répartition des municipalités de l'Ontario selon le statut et le type d'administration municipale.

Distribution des municipalités de l'Ontario par secteur et par catégorie - 1997

	CUT	Régions	Comtés	Districts	Total
Palier supérieur	#	#	#	#	#
Comtés	-	-	26	-	26
Régions ³	1	12	-	-	13
Total partiel	1	12	26	0	39
Palier inférieur					
Cités ⁴	6	23	18	5	52
Villes	-	37	72	37	146
Villes séparées	-	-	4	-	4
Villages	-	1	94	8	103
Cantons	-	26	309	124	459
Conseil local	-	-	-	1	1
District en voie	-	-	-	0	0
Total partiel	6	87	497	175	765
TOTAL	7	99	523	175	804

³ Le comté restructuré d'Oxford et la municipalité de district de Muskoka ont été regroupés à des fins d'analyse.

⁴ Comprend le bourg d'East York dans la Communauté urbaine de Toronto.

B. Structure de l'information financière des municipalités

Les municipalités de l'Ontario adoptent les principes et les normes de présentation contenues dans le manuel de présentation de l'information financière municipale lorsqu'elles rédigent leurs états financiers et utilisent aussi le manuel de l'Institut Canadien des Comptables Agréés.

De façon générale, on ne déduit pas les revenus des dépenses sauf pour certains recouvrements comme ceux liés à la taxe de vente au détail ou aux articles destinés à la revente.

Comptabilité d'exercice

Conformément aux directives du manuel de présentation de l'information financière municipale, les municipalités utilisent la **méthode de la comptabilité d'exercice**, sauf pour le service de la dette pour lequel elles utilisent la méthode de comptabilité de caisse. Les municipalités ne déclarent pas leur immobilisations. Cependant, lorsque les dépenses en immobilisations sont financées au moyen de débentures, le bilan fait ressortir la dette à long terme et un actif correspondant, «sorties de fonds recouvrables dans les exercices ultérieurs».

Les frais de remboursement des dettes, tant le principal que les intérêts, sont imputés au fonds d'administration. Au fur et à mesure du remboursement de la dette à long terme, on réduit la somme de «sorties de fonds recouvrables dans les exercices ultérieurs».

Comptabilité par fonds

Les municipalités de l'Ontario sont tenues de rendre compte de leurs opérations financières selon la comptabilité par fonds et d'en faire rapport. Les deux principaux fonds utilisés sont le **fonds d'administration** et le **fonds de capital et d'emprunt**. Beaucoup de municipalités disposent également de **fonds de réserve** et de **fonds en fiducie**. En outre, la plupart des municipalités possèdent des **réserves** à l'intérieur du fonds d'administration.

Le **fonds d'administration** sert à comptabiliser toutes les recettes et les dépenses d'administration. La méthode est comparable à la comptabilité de l'exploitation d'une société du secteur privé. En général, le fonds d'administration comptabilise les frais de fonctionnement qui se répètent d'une année à l'autre : salaires, service de la dette, recettes fiscales, frais de gestion, subventions de la province pour les frais de fonctionnement, etc.

Le **fonds de capital et d'emprunt** sert à comptabiliser toutes les dépenses en immobilisations et leur financement. Aux fins de l'administration locale, par dépenses en immobilisations, on entend généralement toute dépense dont les avantages se feront sentir durant plus d'une année (par exemple, construction d'un immeuble, acquisition de terrain). Les emprunts à long terme, les subventions de la province et les sommes virées d'autres fonds sont la source principale du financement des immobilisations. Le fonds de capital et d'emprunt sert également à comptabiliser les emprunts contractés au nom des commissions et des conseils locaux.

Les **fonds de réserve** servent à comptabiliser les opérations qui, pour des raisons juridiques ou autres, exigent l'affectation d'une somme à

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une activité ou à un projet particulier, qui ne serviront qu'à ce projet ou à cette activité. Les grandes et les moyennes municipalités disposent en général de plusieurs fonds de réserve. Comme exemples de fonds de réserve exigés par la loi, citons les redevances relatives à l'aménagement de biens-fonds et les contributions des promoteurs. Pour ce qui est des fonds de réserve établis à la discrétion des conseils municipaux, mentionnons les fonds pour l'acquisition de terrains, le remplacement de matériel et les immobilisations futures.

Au moment de l'établissement d'un fonds de réserve, on en précise l'utilisation. Pour en modifier l'utilisation, il faut obtenir l'autorisation appropriée du conseil municipal.

Contrairement aux fonds de réserve, les **réserves** n'exigent pas que l'argent reste dans un compte séparé. La création et l'utilisation des réserves sont entièrement laissées à la discrétion des municipalités. On établit généralement des réserves pour des éléments comme les fonds de roulement, le remplacement du matériel et les dépenses imprévues.

Les recettes des fonds de réserve discrétionnaires et des réserves proviennent d'affectations particulières du fonds d'administration. C'est le cas lorsque la municipalité souhaite affecter une partie de ses recettes à court terme à une dépense déterminée qu'elle envisage de faire dans l'avenir. Par exemple, si la municipalité prévoit un grand projet d'immobilisations dans cinq ans, elle peut établir un fonds de réserve pour ce projet et l'alimenter tous les ans avant le démarrage du projet.

Les recettes des fonds de réserve obligatoires ne proviennent pas du fonds d'administration, mais directement de sources comme les redevances relatives à l'aménagement de biens-fonds que versent les promoteurs immobiliers.

Lorsque la municipalité dépense des sommes provenant des réserves et des fonds de réserve pour des immobilisations ou pour un projet à court terme, elle inscrit les dépenses dans le fonds de capital et d'emprunt ou dans le fonds d'administration. Ces sommes sont comptabilisées dans les réserves et les fonds de réserve comme des virements au fonds

Les municipalités détiennent aussi des **fonds en fiducie**. On pourrait donner l'exemple d'un fonds détenu au nom des pensionnaires d'un foyer pour personnes âgées. Ces fonds sont distincts des finances de la municipalité, mais ils représentent des sommes pour lesquelles la municipalité agit à titre de fiduciaire.

C. Sources des données

La présente publication repose essentiellement sur les rapports d'information financière (RIF) que toutes les municipalités ontariennes soumettent une fois par an au ministère des Affaires municipales et du Logement.

Le ministère entre les données provenant des RIF et d'autres résultats statistiques dans sa base de données informatisée connue sous le nom de MARS : système d'analyse et de recherche documentaire municipale. La base de données MARS contient des statistiques pour chaque municipalité de la province pour la période comprise entre 1977 et 1997. Les

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statistiques qui figurent dans le présent rapport proviennent de la base de données MARS.

Les RIF ont pour but de communiquer les résultats financiers consolidés des municipalités de manière cohérente et uniforme. En l'occurrence, ils englobent toutes les opérations connexes des municipalités, y compris celles des commissions et conseils locaux créés par la municipalité. Font exception à cette règle les services publics d'électricité, de gaz et de téléphone, les hôpitaux, les offices de protection de la nature, les sociétés d'aide à l'enfance, les conseils scolaires, les conseils régionaux de santé, les commissions portuaires, les conseils d'administration locaux des bibliothèques provinciales, les sociétés de protection des animaux, les associations municipales de logements à but non lucratif et les commissions de logement provinciales/municipales. Les RIF n'indiquent que le montant de la part que la municipalité a versée à ces organismes.

D. Définitions

Les chapitres II à IV sont divisés en sections de 15 pages. En tout, il y a 19 sections dont 17 se retrouvent dans le chapitre IV. Le chapitre II contient les données financières et démographiques des municipalités selon le secteur et la catégorie de municipalité. Le chapitre III contient les données financières et démographiques des municipalités par fourchette de population. Les renseignements concernant certains groupes ne figurent pas dans le chapitre III puisqu'ils figurent déjà dans le chapitre II. Les 17 sections du chapitre IV fournissent des données financières sur chaque municipalité.

Évaluation et impôt foncier

Les pages 1 et 2 renferment des données relatives à la démographie, à l'évaluation et aux impôts fonciers, réparties dans les colonnes suivantes :

Population

Désigne les résidents permanents d'une municipalité, y compris les pensionnaires des divers établissements et les membres des Forces armées canadiennes. La population ne comprend pas les habitants des réserves indiennes. Les renseignements proviennent des résultats du recensement préparé par le ministère des Finances pendant les élections municipales de novembre 1994. Les élections municipales et les recensements ont lieu tous les trois ans.

Ménages

Désigne un ensemble autonome de pièces situé dans un bâtiment, utilisé à des fins d'habitation et comprenant salle de bain et cuisine. Les ménages comprennent les habitations unifamiliales, les unités d'habitation situées dans des immeubles à logements multiples, les maisons de ferme, les chalets et les logements situés sur une base des Forces armées canadiennes. Les données relatives aux ménages sont tirées des rapports d'évaluation foncière préparés annuellement par la province.

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Hectares

La superficie de la municipalité. Un hectare égale 2,471054 acres.

taux du millième commercial et impôts sur les commerces perçus des occupants au taux du millième commercial.

Évaluation imposable

Péréquation de l'évaluation : valeur marchande de tous les biens-fonds dans une municipalité qui ont été évalués à des fins d'impôts fonciers d'après les ventes réelles ou les évaluations de 1997.

Part de l'évaluation résidentielle : part de l'évaluation foncière d'une municipalité imposable au taux du millième résidentiel. L'évaluation résidentielle s'applique aux logements, aux fermes, aux biens-fonds non viabilisés et aux terrains commerciaux et industriels vacants.

Évaluation imposable - croissance : augmentation ou diminution nette de l'évaluation en raison de l'augmentation ou de la réduction de l'assiette fiscale.

Impôts fonciers municipaux

Résidences et fermes : impôts fonciers perçus par une municipalité à des fins municipales sur des biens-fonds imposés au taux du millième résidentiel.

Commerces, industries et entreprises : impôts fonciers perçus par une municipalité à des fins municipales sur les terrains commerciaux et industriels imposés au

Autres redevances spéciales : redevances ou prélèvements sur les biens-fonds qui figurent sur le relevé d'imposition, mais qui ne sont pas calculés au taux du millième. Parmi ceux-ci, mentionnons les charges d'amélioration locale, les taxes de téléphone, les charges de raccordement d'égout et d'eau, etc.

Facturation directe pour l'approvisionnement en eau et les égouts :

Frais imposés directement aux usagers pour les services d'approvisionnement en eau et les égouts.

Composition de l'impôt foncier total

Municipal : part des impôts fonciers prélevés à des fins municipales.

Conseils scolaires : part des impôts fonciers perçus par une municipalité pour le compte des conseils d'écoles publiques et séparées, y compris les conseils d'écoles publiques et séparées françaises.

Paiement tenant lieu d'impôt versé à la municipalité de palier supérieur :

Part revenant au palier supérieur du paiement tenant lieu d'impôt effectué à l'égard des propriétés publiques exonérées d'impôt.

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Prélèvements pour le compte des municipalités de palier supérieur :

Impôts fonciers perçus par une municipalité de palier inférieur pour le compte de la municipalité de palier supérieur. Comprend les charges spéciales du relevé d'imposition.

Recettes du fonds d'administration

On trouvera aux pages 3 et 4 une description des cinq principales sources de recettes municipales : impôts fonciers, subventions de l'Ontario, paiements tenant lieu d'impôts, droits et frais de gestion, autres recettes. Chacune des sources est également exprimée en pourcentage sous la rubrique Composition des recettes du fonds d'administration.

Impôts fonciers

Recettes d'une municipalité tirées des impôts fonciers et de la facturation directe des services pour l'approvisionnement en eau et les égouts. Dans le cas des municipalités de palier supérieur, ils représentent le total des paiements reçus des municipalités de palier inférieur.

Subventions de l'Ontario

Subventions inconditionnelles : subventions de soutien aux municipalités qui peuvent être utilisées selon les besoins locaux.

Subventions conditionnelles : aide de la province aux municipalités pour des services particuliers.

Paiements tenant lieu d'impôts

Ontario : paiements tenant lieu d'impôts fonciers versés par la province aux municipalités à l'égard des propriétés exonérées d'impôts qui appartiennent à la province ou qui sont utilisées à des fins provinciales.

Autres : comprend les paiements effectués par le gouvernement fédéral, les sociétés de la Couronne ou les organismes fédéraux et d'autres municipalités et entreprises municipales.

Droits et frais de gestion

Transport en commun : recettes des billets, y compris les recettes des transports affrétés et autres services.

Foyers pour personnes âgées : indemnités journalières et autres cotisations des pensionnaires de foyers pour personnes âgées.

Autres : autres droits et redevances pour des services offerts par la municipalité.

Autres recettes

Diverses recettes non liées à un service particulier, notamment les permis, le revenu des placements, les amendes, les pénalités, la vente de biens-fonds et les contributions d'autres fonds.

Dépenses du fonds d'administration selon la fonction

Dans les pages 5 à 8, on répartit les dépenses du fonds d'administration en sept groupes principaux : administration générale, protection des personnes et des biens, services de transport, services de protection de l'environnement, santé et services sociaux, services culturels et récréatifs, et urbanisme et aménagement du territoire. Les dépenses dans chacune des catégories sont également exprimées en pourcentage du total des dépenses dans les colonnes intitulées Composition des dépenses du fonds d'administration selon la fonction.

Administration générale

Dépenses engagées pour les membres du conseil municipal, les dirigeants et les chefs de service, essentiellement dans le cours de l'administration générale. Cette catégorie comprend également les versements aux entreprises municipales.

Protection des personnes et des biens

Protection contre les incendies : corps de sapeurs-pompiers (permanents et bénévoles), casernes de pompiers, services auxiliaires et services de prévention et d'inspection.

Police : corps de police, bureaux, établissements de détention, section canine et cavalerie, commissions de service de police.

Protection des personnes et des

biens - autres : versements aux offices de protection de la nature, inspections et contrôles, inspections des bâtiments et des structures, inspection des clôtures, lutte contre les animaux nuisibles, services de contrôle des animaux, application des règlements (lorsqu'il ne s'agit pas d'une fonction de l'hygiène publique), commissions des permis et licences, lutte contre les inondations, réparations occasionnées par des inondations.

Services de transport

Réseau routier : réparation et entretien des routes, accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés; part municipale des projets de drainage de surface effectués dans le cadre de la *Loi sur le drainage*; patrouilles d'aide aux enfants aux passages pour piétons, mesures de sécurité en hiver (épandage de sel et de sable et déneigement).

Transports en commun : exploitation de systèmes municipaux de transports en commun.

Autres : commission municipale de stationnement, éclairage des rues, aéroports municipaux, versements aux commissions portuaires.

Services de protection de l'environnement

Égouts : exploitation des stations d'épuration des eaux usées, services d'égout de salubrité et d'égout pluvial, ententes relatives à des services

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conclues avec le ministère de l'Environnement et de l'Énergie.

Eau : systèmes de purification de l'eau, ententes relatives à des services conclues avec le ministère de l'Environnement et de l'Énergie.

Déchets solides : ramassage et élimination des ordures ménagères et des déchets, exploitation d'incinérateurs, dépotoirs et décharges contrôlées.

Santé et services sociaux

Santé publique : circonscriptions sanitaires, lutte contre les maladies transmises sexuellement, lutte contre les maladies transmissibles (y compris immunisation et vaccination), subventions aux organismes bénévoles de santé, soins dentaires aux écoliers, déparasitage des lieux, inspections et contrôle d'hygiène publique, subventions aux hôpitaux publics, versements aux hôpitaux appartenant à la municipalité, services municipaux d'ambulance, versements aux services privés d'ambulance, conseils des cimetières, morgues, versements aux cimetières privés.

Aide générale : bureaux des services sociaux, aide sociale générale, versements aux conseils d'administration de district de l'aide sociale, services de travaux ménagers et de soins infirmiers aux personnes frappées d'incapacité.

Aide aux personnes âgées :

exploitation de foyers et de logements pour personnes âgées, soins à domicile, subventions aux organismes bénévoles d'aide aux personnes âgées, subventions au titre de la *Loi sur l'aide municipale aux personnes âgées*, subvention des billets de transport en commun pour les personnes âgées.

Aide à l'enfance : versements aux sociétés d'aide à l'enfance, subventions aux organismes bénévoles d'aide à l'enfance, garderies municipales, versements aux garderies privées.

Services culturels et récréatifs

Parcs et loisirs : exploitation des parcs, centres et salles communautaires, terrains de jeux et parcs d'attractions, patinoires extérieures et couvertes, piscines, stades et centres sportifs, subventions aux organismes bénévoles, programmes communautaires et de loisirs.

Bibliothèques : exploitation des bibliothèques municipales, versements aux jardins zoologiques, théâtres, auditoriums, salles de concert, galeries d'art, musées, archives et lieux historiques, subventions aux organismes bénévoles, autres programmes culturels.

Urbanisme et aménagement du territoire

Services d'urbanisme, conseils d'aménagement, comités de dérogation, comités de morcellement des terres,

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commissions de développement industriel ou d'aménagement, subventions aux chambres de commerce et associations commerciales, zones d'amélioration commerciales, administration du Programme de rénovation des logements de l'Ontario, projets de reboisement, lutte contre les mauvaises herbes et

coupe des arbres, subventions aux sociétés agricoles.

Dépenses du fonds d'administration selon l'objet

Aux pages 8 et 9, on répartit les dépenses du fonds d'administration selon l'objet en cinq catégories : salaires et traitements, matériaux et fournitures, virements externes, service de la dette et virements aux fonds propres. Les dépenses pour chacune des catégories sont exprimées en pourcentage du total des dépenses sous la rubrique Composition des dépenses du fonds d'administration selon l'objet.

Salaires et traitements

Rémunération des salariés à temps plein et à temps partiel, paye normale, heures supplémentaires et autres salaires et traitements, cotisations de l'employeur à divers régimes d'assurance, autres avantages sociaux et indemnités.

Matériaux et fournitures

Comprend les matériaux, les fournitures, les loyers, les contrats de

maintenance et les frais financiers comme les provisions pour les comptes débiteurs.

Virements externes

Versements au titre de l'aide sociale, versements aux personnes âgées, virements aux conseils d'administration mixtes et locaux non consolidés, subventions aux organismes locaux de bienfaisance.

Service de la dette

Charges afférentes aux obligations nettes à long terme, y compris le remboursement du principal, versements aux fonds d'amortissement et frais d'intérêt sur la dette à long terme.

Virements aux fonds propres

Versements au fonds d'immobilisations, aux réserves et au fonds de réserve.

Recettes du fonds de capital et d'emprunt

Les pages 9 et 10 portent sur les sources des recettes du fonds de capital et d'emprunt. Les différentes sources sont également exprimées en pourcentage.

Virements des fonds propres

Virements des fonds propres - fonds d'administration : versements provenant du fonds d'administration.

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Virements des fonds propres - réserves et fonds de réserve :

versements provenant des réserves et des fonds de réserve.

Protection

Casernes de pompiers, postes de police, matériel, garages, véhicules.

Emprunts à long terme

Recettes des emprunts émis au nom d'une municipalité pour couvrir le coût des projets d'investissement.
Comprend toutes les catégories de débentures et d'emprunts bancaires.

Services de transport

Routes : construction de routes, y compris les accotements, bas-côtés, trottoirs, ponts, drains de surface et fossés.

Subventions de l'Ontario

Participation de la Province aux projets d'investissement.

Transports en commun : bâtiments municipaux des transports en commun, garages, matériel, véhicules.

Autres sources

Subventions du gouvernement fédéral, redevances spéciales payées d'avance, produit de la vente d'immobilisations, revenu de placement, dons.

Autres : parcs de stationnement municipaux, aéroports municipaux, pistes d'atterrissage municipales, marinas, bassins et ports municipaux et ports de plaisance.

Dépenses et virements du fonds de capital et d'emprunt

On trouve aux pages 11 à 13 les emplois du fonds de capital et d'emprunt. Chacun des emplois est exprimé en dollars et en pourcentage.

Services de protection de l'environnement

Égouts : égouts séparatifs, égouts pluviaux, stations d'épuration des eaux usées.

Eau : usines d'épuration des eaux, aqueducs, stations de pompage.

Administration générale

Bâtiments et matériel administratifs servant essentiellement à l'administration générale (hôtel de ville, mairie, etc.)

Déchets solides : incinérateurs, dépotoirs et décharges contrôlées, matériel, véhicules.

Santé publique

Bâtiments, ambulances, cimetières municipaux.

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Services sociaux

Bâtiments des services sociaux, foyers pour personnes âgées.

Fonds propres : versements au fonds d'administration et aux fonds de réserve.

Loisirs

Parcs, terrains de jeux, parcs d'attractions, centres et salles communautaires, patinoires extérieures et couvertes, piscines, stades et centres sportifs.

Situation à la clôture de l'exercice

On trouve aux pages 13 à 15 des renseignements sur le solde des fonds à la fin de l'exercice actuel pour le fonds de capital et d'emprunt, les réserves, les impôts fonciers non perçus et la dette à long terme.

Aménagement du territoire

Parcs industriels, regroupement de terrains à des fins résidentielles, commerciales et industrielles, projets de drainage souterrain effectués aux termes de la *Loi sur le drainage au moyen de tuyaux* et projets effectués aux termes de la *Loi sur l'aide aux propriétaires riverains*.

Solde du fonds d'administration pour l'année

Écart entre les recettes et les dépenses de fonctionnement de l'année.

Solde cumulatif du fonds d'administration

Excédent ou déficit cumulatif de fonctionnement de l'exercice courant et de l'exercice précédent à la clôture de l'exercice.

Virements

Conseils locaux non consolidés : virements du produit de la dette à long terme à d'autres municipalités, entreprises municipales et conseils locaux non consolidés.

Solde du fonds de capital et d'emprunt pour l'année

Écart entre les sources de financement des biens d'équipement et les dépenses de l'année.

Particuliers : virements du produit de la dette à long terme aux propriétaires de biens-fonds qui participent aux travaux de drainage souterrain et de protection du littoral.

Solde cumulatif du fonds de capital et d'emprunt

Dépenses en biens d'équipement cumulées non financées ou inutilisées durant l'exercice en cours et l'exercice précédent, à la fin de l'exercice.

Introduction

Réserves

conseils scolaires et les particuliers.

Sommes du fonds de réserve destinées spécifiquement à répondre aux besoins prévus ou imprévus de dépenses de fonctionnement, comme le fonds de roulement.

Fonds de réserve

Solde cumulatif des fonds de réserve à la clôture de l'exercice.

Impôts fonciers non perçus

Année en cours : solde des impôts locaux non perçus durant l'année en cours.

Exercice précédent : solde des impôts locaux non perçus durant l'exercice précédent.

Exercices antérieurs : solde des impôts locaux non perçus durant les exercices antérieurs.

Comptes en souffrance exprimés en pourcentage des prélèvements

Solde du total des impôts fonciers non perçus exprimés en pourcentage du total des impôts fonciers perçus durant l'exercice.

Dette à long terme en cours

Total des dettes en cours à long terme, abstraction faite des montants pris en charge par d'autres municipalités, les conseils locaux non consolidés, les

E. Renvois aux chapitres

1. **s.o.** signifie sans objet.
2. **n.d.** signifie non disponible.
3. **Population** : population du recensement de 1994.
4. **Hectares - total** : les valeurs zéro sont dues au fait que les chiffres sont arrondis.
5. **Impôt foncier municipal - autres redevances spéciales** : peut désigner les redevances pour les services d'approvisionnement en eau et d'égouts prélevées au moyen des relevés d'imposition.
6. **Recette du fonds d'administration - paiements tenant lieu d'impôts - total** : ne comprend pas les paiements tenant lieu d'impôts alloués aux municipalités de palier supérieur.
7. **Dépenses du fonds d'administration selon l'objet - virements externes** : les recettes provenant d'autres municipalités sont présentées nettes des frais selon l'objet. Les montants négatifs sont dus à ce rajustement.
8. **Dépenses du fonds d'administration selon l'objet - Service de la dette** : les charges relatives aux projets de services d'approvisionnement en eau et d'égouts du ministère de l'Environnement et de l'Énergie sont des ententes de services et sont inscrites dans la colonne «Matériel, fournitures et services».
9. **Recettes du fonds d'administration - subventions de l'Ontario** : comprend les montants versés aux termes du programme Travaux d'infrastructures Canada/Ontario.
10. **Impôts résidentiels par ménage - Municipalité** : comprend la portion aux fins des municipalités de palier supérieur.
11. **Impôts résidentiels par ménage - Frais spéciaux** : comprend la facturation directe aux contribuables des services d'approvisionnement en eau et d'égouts.
12. **Chapitre III** : exclut toutes les municipalités de la communauté urbaine de Toronto, les municipalités régionales et de comtés de palier supérieur et les villages situés dans les régions et les districts. Ces municipalités sont présentées au chapitre II.
13. **Chapitre III** - les villes qui figurent sous la rubrique «Comtés» sont des municipalités à un seul palier (séparées). Par conséquent, on ne peut pas les comparer directement aux villes situées au sein des régions qui reçoivent un certain nombre de services de la part de la municipalité de palier supérieur.

F. Pour obtenir de plus amples renseignements

Pour toute question concernant la présente publication, prière de s'adresser à :

Direction des finances municipales
Ministère des Affaires municipales et du Logement
13^e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-6300

Pour obtenir des précisions sur les données tirées des rapports d'information financière et concernant les diverses municipalités, prière de s'adresser à :

Direction de la gestion de l'information
Ministère des Affaires municipales et du Logement
3^e étage, 777, rue Bay
Toronto (Ontario) M5G 2E5
Téléphone : (416) 585-7223

**Municipal Financial &
Demographic Data by
Municipal Status and Sector**

Chapter

2

Chapitre

**Données financières et
démographiques des municipalités
selon la catégorie de
municipalités et le secteur**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
		Total	0-19	20-65							
#	%	%	%	#	#	000	#	\$000,000	%	%	
METROPOLITAN TORONTO											
Upper Tiers	2,183,655	20.9	64.3	14.7	928,039	2.4	64	34.21	210,249	56.7	-0.7
Cities	2,085,061	21.0	64.4	14.6	881,850	2.4	62	33.81	203,384	56.0	-0.7
Boroughs	98,594	18.5	64.0	17.6	46,189	2.1	2	45.67	6,864	76.9	-0.9
REGIONS											
Upper Tiers	4,318,867	26.4	62.5	11.2	1,720,057	2.5	2,474	1.75	342,267	71.1	1.6
Cities	2,804,286	25.5	62.8	11.7	1,128,940	2.5	398	7.04	214,438	66.4	1.3
Towns	1,195,504	27.8	62.1	10.1	457,813	2.6	1,026	1.17	103,430	77.1	2.1
Villages	2,183	22.1	60.4	17.5	767	2.8	0	12.47	305	99.8	-0.2
Townships	316,894	28.9	60.5	10.6	132,537	2.4	1,050	0.30	24,093	86.9	1.4
COUNTIES											
Upper Tiers	1,652,433	26.7	59.2	14.2	772,748	2.1	8,143	0.20	109,343	82.6	1.4
Cities	1,223,905	24.5	60.6	14.9	538,149	2.3	127	9.67	73,109	65.4	1.1
Separated Towns	23,466	22.8	56.6	20.5	10,887	2.2	3	7.61	1,440	56.2	1.1
Towns	492,413	26.1	57.7	16.2	216,011	2.3	201	2.45	28,555	74.8	1.4
Villages	111,912	24.7	56.0	19.2	51,058	2.2	28	3.96	5,757	77.6	1.5
Townships	1,024,642	27.3	60.3	12.5	494,792	2.1	7,911	0.13	73,590	86.5	1.4
DISTRICTS											
Cities	305,205	25.8	60.8	13.4	128,243	2.4	465	0.66	16,132	60.7	0.9
Towns	126,944	25.4	59.2	15.4	57,214	2.2	277	0.46	5,653	55.2	1.5
Villages	4,551	24.3	55.6	20.1	2,303	2.0	5	0.87	236	77.9	-0.4
Townships	129,133	27.3	61.4	11.3	77,050	1.7	2,627	0.05	8,885	79.6	1.5
Dev. Area Boards	1,539	31.5	60.8	7.7	669	2.3	57	0.03	41	78.9	-0.4
Metroplitan Toronto	2,183,655	20.9	64.3	14.7	928,039	2.4	64	34.21	210,249	56.7	-0.7
Regions	4,318,867	26.4	62.5	11.2	1,720,057	2.5	2,474	1.75	342,267	71.1	1.6
County Cities	1,223,905	24.5	60.6	14.9	538,149	2.3	127	9.67	73,109	65.4	1.1
District Cities	305,205	25.8	60.8	13.4	128,243	2.4	465	0.66	16,132	60.7	0.9
Counties	1,652,433	26.7	59.2	14.2	772,748	2.1	8,143	0.20	109,343	82.6	1.4
Districts	262,167	26.3	60.2	13.4	137,236	1.9	2,966	0.09	14,815	70.3	1.5
Total Province	9,946,232	25.0	62.0	13.0	4,224,472	2.4	14,240	0.70	765,913	68.0	0.9

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
									COMMUNAUTÉ URBAINE DE TORONTO
0	0	0	0	0	0.0	0.0	0	0	Munic. de palier supérieur
971,624	993,826	21,798	1,987,247	357,173	43.8	56.2	14,497	1,433,772	Cities
47,106	17,682	725	65,514	16,046	46.0	54.0	46	44,399	Boroughs
									RÉGIONS
0	0	0	0	447,396	0.0	0.0	0	447,396	Munic. de palier supérieur
1,150,687	713,391	47,744	1,911,822	167,143	43.6	56.4	71,726	1,099,553	Cities
476,383	171,714	22,545	670,642	77,172	38.7	61.3	3,936	355,049	Villes
2,806	6	111	2,923	122	48.2	51.8	362	2,077	Villages
129,943	25,655	7,275	162,873	6,422	40.1	59.9	835	89,715	Cantons
									COMTÉS
0	0	0	0	0	0.0	0.0	0	0	Munic. de palier supérieur
439,516	288,133	25,918	753,567	220,069	46.9	53.1	266	11,239	Cities
7,775	7,466	355	15,596	5,797	52.5	47.5	0	0	Villes separees
169,941	80,005	16,306	266,251	84,336	46.9	53.1	1,867	58,334	Villes
32,204	11,749	3,901	47,854	22,851	45.4	54.6	279	12,535	Villages
291,914	56,916	34,259	383,088	31,900	35.4	64.6	3,462	133,031	Cantons
									DISTRICTS
97,987	76,168	5,356	179,511	39,531	49.4	50.6	0	0	Cities
33,495	35,992	4,670	74,158	19,601	51.9	48.1	0	0	Villes
1,158	374	233	1,765	357	46.7	53.3	0	0	Villages
38,642	22,567	3,267	64,476	7,026	45.3	54.7	0	0	Cantons
375	117	7	499	207	64.2	35.8	0	0	Conseil de la zone de dev.
1,018,730	1,011,508	22,523	2,052,761	373,219	43.9	56.1	14,543	1,478,171	Communaute urbaine de Toronto
									Regions
1,759,819	910,766	77,674	2,748,259	698,254	42.1	57.9	76,859	1,993,790	Cities de comte
439,516	288,133	25,918	753,567	220,069	46.9	53.1	266	11,239	Cities de district
97,987	76,168	5,356	179,511	39,531	49.4	50.6	0	0	Comtes
501,834	156,135	54,821	712,789	144,884	40.0	60.0	5,607	203,900	Districts
73,670	59,050	8,177	140,898	27,192	48.6	51.4	0	0	Total Province
3,891,556	2,501,760	194,468	6,587,784	1,503,150	43.2	56.8	97,276	3,687,100	

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	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
METROPOLITAN TORONTO							
Upper Tiers	1,492,883	48,016	1,128,711	1,176,727	0	0	0
Cities	910,648	28,103	37,789	65,892	81,749	73,805	155,554
Boroughs	37,202	1,622	3,665	5,288	1,551	391	1,942
REGIONS							
Upper Tiers	2,082,520	122,821	1,030,260	1,153,081	0	14	14
Cities	979,412	53,476	33,353	86,829	38,922	111,976	150,897
Towns	392,765	28,622	14,462	43,084	14,821	7,412	22,234
Villages	968	95	6	101	0	726	726
Townships	79,579	12,585	1,240	13,825	788	1,715	2,503
COUNTIES							
Upper Tiers	221,393	61,553	413,208	474,761	0	0	0
Cities	962,865	55,462	349,694	405,156	25,347	17,948	43,296
Separated Towns	21,540	1,450	4,511	5,960	349	763	1,112
Towns	292,816	30,576	15,209	45,785	4,363	6,452	10,815
Villages	58,722	8,454	3,948	12,401	806	600	1,406
Townships	282,032	89,931	22,759	112,690	7,048	9,441	16,489
DISTRICTS							
Cities	219,042	53,099	119,906	173,005	8,387	7,343	15,731
Towns	93,762	31,616	54,992	86,609	3,356	2,088	5,444
Villages	2,123	929	128	1,057	42	6	48
Townships	71,503	33,724	20,580	54,304	2,910	323	3,233
Dev. Area Boards	706	807	447	1,254	165	5	171
Metroplitan Toronto	2,440,733	77,741	1,170,165	1,247,907	83,300	74,196	157,496
Regions	3,535,244	217,600	1,079,320	1,296,920	54,531	121,843	176,374
County Cities	962,865	55,462	349,694	405,156	25,081	17,948	43,029
District Cities	219,042	53,099	119,906	173,005	8,387	7,343	15,731
Counties	876,502	191,963	459,634	651,597	12,565	17,257	29,822
Districts	168,094	67,077	76,148	143,224	6,474	2,423	8,897
Total Province	8,202,480	662,942	3,254,868	3,917,809	190,337	241,011	431,348

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Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
											COMMUNAUTÉ URBAINE DE TORONTO
556,631	38,480	164,099	759,210	233,099	3,661,919	40.8	32.1	0.0	20.7	6.4	Munic. de palier superieur
0	0	182,281	182,281	187,100	1,501,474	60.7	4.4	10.4	12.1	12.5	Cites
0	0	3,416	3,416	5,072	52,921	70.3	10.0	3.7	6.5	9.6	Boroughs
											RÉGIONS
106,269	72,851	134,697	313,817	172,098	3,721,531	56.0	31.0	0.0	8.4	4.6	Munic. de palier superieur
77,456	1,024	211,922	290,403	255,691	1,763,232	55.5	4.9	8.6	16.5	14.5	Cites
13,878	240	94,399	108,518	109,332	675,933	58.1	6.4	3.3	16.1	16.2	Villes
0	0	183	183	310	2,287	42.3	4.4	31.7	8.0	13.5	Villages
53	0	19,118	19,171	20,464	135,542	58.7	10.2	1.8	14.1	15.1	Cantons
											COMTÉS
0	68,379	49,594	117,973	21,672	835,821	26.5	56.8	0.0	14.1	2.6	Munic. de palier superieur
44,942	25,884	173,403	244,228	122,589	1,778,134	54.2	22.8	2.4	13.7	6.9	Cites
0	8	4,175	4,182	2,342	35,136	61.3	17.0	3.2	11.9	6.7	Villes separees
462	79	58,309	58,851	57,046	465,312	62.9	9.8	2.3	12.6	12.3	Villes
4	0	17,165	17,169	11,166	100,864	58.2	12.3	1.4	17.0	11.1	Villages
469	43	64,766	65,278	74,354	550,843	51.2	20.5	3.0	11.9	13.5	Cantons
											DISTRICTS
9,227	16,954	30,297	56,477	30,629	494,884	44.3	35.0	3.2	11.4	6.2	Cites
135	11,363	22,990	34,489	18,114	238,418	39.3	36.3	2.3	14.5	7.6	Villes
2	0	905	907	334	4,469	47.5	23.6	1.1	20.3	7.5	Villages
17	2,411	13,621	16,049	13,049	158,139	45.2	34.3	2.0	10.1	8.3	Cantons
0	0	689	689	459	3,279	21.5	38.3	5.2	21.0	14.0	Conseil de la zone de dev.
556,631	38,480	349,796	944,907	425,271	5,216,314	46.8	23.9	3.0	18.1	8.2	Communaute urbaine de Toronto
197,656	74,116	460,319	732,091	557,895	6,298,524	56.1	20.6	2.8	11.6	8.9	Regions
44,942	25,884	173,403	244,228	122,589	1,778,134	54.2	22.8	2.4	13.7	6.9	Cites de comte
9,227	16,954	30,297	56,477	30,629	494,884	44.3	35.0	3.2	11.4	6.2	Cites de district
935	68,508	194,009	263,453	166,601	1,987,976	44.1	32.8	1.5	13.3	8.4	Comtes
155	13,774	38,205	52,134	31,957	404,306	41.6	35.4	2.2	12.9	7.9	Districts
809,545	237,716	1,246,029	2,293,291	1,334,943	16,180,138	50.7	24.2	2.7	14.2	8.3	Total Province

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
METROPOLITAN TORONTO									
Upper Tiers	302,194	0	536,080	19,779	555,859	114,960	776,499	24,163	915,622
Cities	328,276	224,703	0	45,914	270,617	159,565	0	62,885	222,450
Boroughs	13,956	10,721	0	1,752	12,472	4,643	0	765	5,408
REGIONS									
Upper Tiers	170,200	75	622,105	25,399	647,579	273,152	244,512	1,682	519,346
Cities	384,783	262,689	4,333	55,066	322,087	237,073	126,262	61,391	424,726
Towns	138,646	75,596	4,018	26,592	106,206	117,590	32,959	16,463	167,012
Villages	1,185	387	0	10	397	431	0	38	469
Townships	26,318	13,564	667	4,214	18,446	45,368	328	2,401	48,096
COUNTIES									
Upper Tiers	50,691	236	0	2,569	2,805	178,862	0	20	178,883
Cities	160,442	118,639	203,319	22,879	344,837	151,684	86,047	42,293	280,024
Separated Towns	3,041	1,297	4,743	222	6,262	4,950	1	883	5,834
Towns	59,397	21,382	65,050	8,903	95,335	69,790	2,123	9,795	81,707
Villages	21,007	4,122	2,292	1,643	8,057	16,404	146	2,182	18,732
Townships	108,149	36,948	7,729	18,106	62,783	197,769	1,473	5,821	205,063
DISTRICTS									
Cities	36,010	33,803	51,876	5,302	90,981	53,636	22,991	9,032	85,659
Towns	28,451	8,073	12,888	2,354	23,315	33,564	641	8,384	42,589
Villages	1,160	207	2	45	253	885	2	143	1,029
Townships	32,494	6,302	2,859	1,960	11,122	38,342	94	3,185	41,621
Dev. Area Boards	615	133	0	18	151	806	0	441	1,247
Metroplitan Toronto	644,426	235,424	536,080	67,445	838,949	279,169	776,499	87,812	1,143,480
Regions	721,131	352,312	631,122	111,281	1,094,715	673,614	404,061	81,974	1,159,649
County Cities	160,442	118,639	203,319	22,879	344,837	151,684	86,047	42,293	280,024
District Cities	36,010	33,803	51,876	5,302	90,981	53,636	22,991	9,032	85,659
Counties	242,285	63,985	79,813	31,443	175,242	467,776	3,743	18,701	490,220
Districts	62,720	14,714	15,749	4,377	34,841	73,598	737	12,153	86,487
Total Province	1,867,015	818,876	1,517,960	242,728	2,579,564	1,699,476	1,294,077	251,966	3,245,519

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
									COMMUNAUTÉ URBAINE DE TORONTO
185,965	72,088	61,449	319,502	66,164	984,447	141,669	218,091	1,410,371	Munic. de palier superieur
53,559	102,990	62,888	219,437	75,632	116	543	2,423	78,714	Cites
1,030	1,250	1,749	4,030	4,797	0	0	0	4,797	Boroughs
									RÉGIONS
384,998	363,208	180,103	928,309	127,656	886,210	229,609	156,922	1,400,398	Munic. de palier superieur
72,300	27,990	32,486	132,776	10,006	2,996	7,013	1,111	21,127	Cites
12,296	21,758	24,976	59,030	3,749	173	1,586	87	5,594	Villes
21	0	17	39	0	0	0	0	0	Villages
2,600	1,954	4,205	8,759	861	94	68	221	1,245	Cantons
									COMTÉS
1	1,312	39,517	40,831	60,530	244,734	190,259	27,981	523,504	Munic. de palier superieur
123,608	144,650	71,966	340,224	33,595	305,555	80,729	35,409	455,287	Cites
4,349	3,449	1,528	9,327	340	4,483	453	1,107	6,383	Villes separees
64,983	56,967	19,426	141,376	2,990	3,225	385	4,680	11,279	Villes
14,690	13,885	5,347	33,922	603	1,993	11	53	2,659	Villages
19,904	34,014	34,389	88,306	1,403	14,332	282	555	16,571	Cantons
									DISTRICTS
29,419	25,617	11,790	66,826	24,670	73,559	52,630	11,291	162,150	Cites
15,149	15,509	8,098	38,755	9,775	21,449	35,736	6,998	73,958	Villes
267	278	257	802	146	187	65	1	399	Villages
5,695	5,715	6,058	17,468	3,738	17,658	9,035	1,710	32,141	Cantons
330	472	92	895	2	0	0	0	2	Conseil de la zone de dev.
240,554	176,329	126,086	542,969	146,593	984,563	142,212	220,514	1,493,882	Communaute urbaine de Toronto
472,215	414,910	241,787	1,128,912	142,273	889,473	238,277	158,341	1,428,364	Regions
123,608	144,650	71,966	340,224	33,595	305,555	80,729	35,409	455,287	Cites de comte
29,419	25,617	11,790	66,826	24,670	73,559	52,630	11,291	162,150	Cites de district
103,927	109,628	100,207	313,762	65,865	268,767	191,389	34,375	560,396	Comtes
21,441	21,973	14,506	57,920	13,662	39,293	44,836	8,709	106,500	Districts
991,163	893,107	566,342	2,450,613	426,658	2,561,210	750,071	468,639	4,206,579	Total Province

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale %	Protect. %	Trans- port %	Envir. Hygiène et écologie %
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
METROPOLITAN TORONTO									
Upper Tiers	88,191	69,482	157,673	10,528	3,671,749	8.2	15.1	24.9	8.7
Cities	206,367	120,044	326,411	62,277	1,508,181	21.8	17.9	14.7	14.5
Boroughs	8,017	3,554	11,571	971	53,205	26.2	23.4	10.2	7.6
REGIONS									
Upper Tiers	1,430	12,037	13,468	42,588	3,721,888	4.6	17.4	14.0	24.9
Cities	296,523	115,354	411,877	67,731	1,765,107	21.8	18.2	24.1	7.5
Towns	120,127	43,612	163,738	28,416	668,642	20.7	15.9	25.0	8.8
Villages	105	51	156	51	2,297	51.6	17.3	20.4	1.7
Townships	20,822	5,007	25,829	7,000	135,693	19.4	13.6	35.4	6.5
COUNTIES									
Upper Tiers	1,004	22,545	23,549	13,197	833,460	6.1	0.3	21.5	4.9
Cities	112,454	61,650	174,104	47,481	1,802,399	8.9	19.1	15.5	18.9
Separated Towns	2,510	1,057	3,567	1,151	35,564	8.5	17.6	16.4	26.2
Towns	48,224	12,486	60,711	13,123	462,929	12.8	20.6	17.7	30.5
Villages	15,246	1,800	17,047	1,298	102,722	20.5	7.8	18.2	33.0
Townships	38,919	7,482	46,400	31,385	558,657	19.4	11.2	36.7	15.8
DISTRICTS									
Cities	32,825	11,677	44,502	10,718	496,846	7.2	18.3	17.2	13.4
Towns	19,689	5,058	24,746	6,265	238,081	12.0	9.8	17.9	16.3
Villages	580	213	793	60	4,497	25.8	5.6	22.9	17.8
Townships	15,116	3,487	18,602	5,256	158,704	20.5	7.0	26.2	11.0
Dev. Area Boards	500	0	500	16	3,425	17.9	4.4	36.4	26.1
Metroplitan Toronto	302,575	193,079	495,654	73,776	5,233,136	12.3	16.0	21.9	10.4
Regions	439,008	176,061	615,068	145,787	6,293,627	11.5	17.4	18.4	17.9
County Cities	112,454	61,650	174,104	47,481	1,802,399	8.9	19.1	15.5	18.9
District Cities	32,825	11,677	44,502	10,718	496,846	7.2	18.3	17.2	13.4
Counties	105,903	45,371	151,274	60,154	1,993,333	12.2	8.8	24.6	15.7
Districts	35,885	8,757	44,643	11,597	404,707	15.5	8.6	21.4	14.3
Total Province	1,028,650	496,595	1,525,246	349,512	16,224,048	11.5	15.9	20.0	15.1

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
									COMMUNAUTÉ URBAINE DE TORONTO
38.4	4.3	0.3	1,631,622	680,340	886,046	167,875	305,866	3,671,749	Munic. de palier supérieur
5.2	21.6	4.1	855,982	379,208	20,122	72,778	180,092	1,508,181	Cities
9.0	21.7	1.8	32,066	12,376	-440	3,221	5,983	53,205	Boroughs
									RÉGIONS
37.6	0.4	1.1	1,402,167	846,111	733,054	212,639	527,918	3,721,888	Munic. de palier supérieur
1.2	23.3	3.8	961,978	473,074	-8,336	104,803	233,589	1,765,107	Cities
0.8	24.5	4.2	328,511	217,376	-3,188	21,793	104,160	668,652	Villes
0.0	6.8	2.2	598	1,111	50	0	538	2,297	Villages
0.9	19.0	5.2	53,640	54,531	-768	3,879	24,412	135,693	Cantons
									COMTÉS
62.8	2.8	1.6	309,399	183,867	201,173	11,474	127,546	833,460	Munic. de palier supérieur
25.3	9.7	2.6	773,405	437,782	280,501	106,938	203,773	1,802,399	Cities
17.9	10.0	3.2	11,666	9,542	5,922	3,655	4,779	35,564	Villes séparées
2.4	13.1	2.8	177,069	172,507	-3,984	35,800	81,538	462,929	Villes
2.6	16.6	1.3	28,593	49,511	-235	5,946	18,909	102,722	Villages
3.0	8.3	5.6	162,641	245,262	24,196	29,603	96,955	558,657	Cantons
									DISTRICTS
32.6	9.0	2.2	249,602	111,788	66,854	23,634	44,968	496,846	Cities
31.1	10.4	2.6	105,189	79,782	11,055	11,278	30,776	238,081	Villes
8.9	17.6	1.3	1,346	2,549	39	51	513	4,497	Villages
20.3	11.7	3.3	56,956	58,999	18,339	4,073	20,334	158,701	Cantons
0.1	14.6	0.5	1,272	1,852	-1	142	160	3,425	Conseil de la zone de dev.
28.5	9.5	1.4	2,519,670	1,071,924	905,728	243,873	491,941	5,233,136	Communaute urbaine de Toronto
22.7	9.8	2.3	2,746,894	1,592,202	720,811	343,113	890,616	6,293,636	Regions
25.3	9.7	2.6	773,405	437,782	280,501	106,938	203,773	1,802,399	Cities de comte
32.6	9.0	2.2	249,602	111,788	66,854	23,634	44,968	496,846	Cities de district
28.1	7.6	3.0	689,368	660,689	227,071	86,479	329,727	1,993,333	Comtes
26.3	11.0	2.9	164,762	143,182	29,433	15,543	51,784	404,704	Districts
25.9	9.4	2.2	7,143,702	4,017,567	2,230,397	819,580	2,012,809	16,224,055	Total Province

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
METROPOLITAN TORONTO								
Upper Tiers	44.4	18.5	24.1	4.6	8.3	112,140	72,955	185,095
Cities	56.8	25.1	1.3	4.8	11.9	98,321	104,210	202,532
Boroughs	60.3	23.3	-0.8	6.1	11.2	174	4,819	4,993
REGIONS								
Upper Tiers	37.7	22.7	19.7	5.7	14.2	145,483	360,303	505,786
Cities	54.5	26.8	-0.5	5.9	13.2	49,266	286,995	336,260
Towns	49.1	32.5	-0.5	3.3	15.6	39,562	95,835	135,398
Villages	26.0	48.4	2.2	0.0	23.4	50	725	775
Townships	39.5	40.2	-0.6	2.9	18.0	13,802	14,309	28,111
COUNTIES								
Upper Tiers	37.1	22.1	24.1	1.4	15.3	59,273	18,699	77,972
Cities	42.9	24.3	15.6	5.9	11.3	99,623	125,365	224,988
Separated Towns	32.8	26.8	16.7	10.3	13.4	2,463	1,062	3,525
Towns	38.2	37.3	-0.9	7.7	17.6	44,974	31,700	76,675
Villages	27.8	48.2	-0.2	5.8	18.4	10,647	4,968	15,615
Townships	29.1	43.9	4.3	5.3	17.4	61,472	35,877	97,348
DISTRICTS								
Cities	50.2	22.5	13.5	4.8	9.1	20,860	19,846	40,706
Towns	44.2	33.5	4.6	4.7	12.9	16,068	11,024	27,092
Villages	29.9	56.7	0.9	1.1	11.4	213	64	277
Townships	35.9	37.2	11.6	2.6	12.8	11,200	4,536	15,736
Dev. Area Boards	37.1	54.1	-0.0	4.1	4.7	160	0	160
Metroplitan Toronto	48.1	20.5	17.3	4.7	9.4	210,635	181,985	392,620
Regions	43.6	25.3	11.5	5.5	14.2	248,164	758,166	1,006,330
County Cities	42.9	24.3	15.6	5.9	11.3	99,623	125,365	224,988
District Cities	50.2	22.5	13.5	4.8	9.1	20,860	19,846	40,706
Counties	34.6	33.1	11.4	4.3	16.5	178,829	92,306	271,135
Districts	40.7	35.4	7.3	3.8	12.8	27,641	15,624	43,265
Total Province	44.0	24.8	13.7	5.1	12.4	785,753	1,193,292	1,979,045

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
								COMMUNAUTÉ URBAINE DE TORONTO
170,952	307,819	29,009	692,875	26.7	24.7	44.4	4.2	Munic. de palier supérieur
35,689	12,244	34,847	285,311	71.0	12.5	4.3	12.2	Cities
203	96	227	5,520	90.5	3.7	1.7	4.1	Boroughs
								RÉGIONS
305,167	107,296	36,569	954,817	53.0	32.0	11.2	3.8	Munic. de palier supérieur
26,248	71,587	59,538	493,634	68.1	5.3	14.5	12.1	Cities
21,317	11,631	21,735	190,080	71.2	11.2	6.1	11.4	Villes
0	0	0	775	100.0	0.0	0.0	0.0	Villages
2,272	1,397	4,453	36,233	77.6	6.3	3.9	12.3	Cantons
								COMTÉS
42,974	28,030	7,669	156,646	49.8	27.4	17.9	4.9	Munic. de palier supérieur
30,943	72,792	40,232	368,955	61.0	8.4	19.7	10.9	Cities
250	136	909	4,819	73.1	5.2	2.8	18.9	Villes séparées
37,000	55,070	18,385	187,130	41.0	19.8	29.4	9.8	Villes
6,840	11,324	3,163	36,943	42.3	18.5	30.7	8.6	Villages
27,028	21,842	28,499	174,717	55.7	15.5	12.5	16.3	Cantons
								DISTRICTS
7,500	6,661	6,718	61,586	66.1	12.2	10.8	10.9	Cities
1,192	15,519	3,593	47,396	57.2	2.5	32.7	7.6	Villes
0	45	78	400	69.1	0.0	11.3	19.6	Villages
3,469	14,718	7,066	40,989	38.4	8.5	35.9	17.2	Cantons
112	8	319	599	26.8	18.8	1.3	53.2	Conseil de la zone de dev.
								Communaute urbaine de Toronto
206,843	320,160	64,083	983,706	39.9	21.0	32.5	6.5	
355,004	191,911	122,295	1,675,540	60.1	21.2	11.5	7.3	Regions
30,943	72,792	40,232	368,955	61.0	8.4	19.7	10.9	Cities de comte
7,500	6,661	6,718	61,586	66.1	12.2	10.8	10.9	Cities de district
114,092	116,403	58,625	560,255	48.4	20.4	20.8	10.5	Comtes
4,774	30,290	11,056	89,385	48.4	5.3	33.9	12.4	Districts
719,157	738,216	303,010	3,739,428	52.9	19.2	19.7	8.1	Total Province

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
METROPOLITAN TORONTO										
Upper Tiers	12,783	26,926	100,429	390,497	471	491,397	39,043	10,712	11,227	60,982
Cities	32,574	8,503	61,003	0	8,032	69,035	18,301	34,836	13,936	67,074
Boroughs	285	155	2,238	0	0	2,238	406	1,386	0	1,791
REGIONS										
Upper Tiers	40,501	34,342	221,900	64,251	709	286,860	269,435	180,594	19,726	469,754
Cities	43,794	16,810	136,525	60,126	9,149	205,800	44,044	11,193	3,529	58,767
Towns	11,699	11,469	70,020	7,275	2,569	79,863	9,819	7,921	1,211	18,951
Villages	9	0	25	0	11	35	677	0	0	677
Townships	2,041	5,054	14,517	0	605	15,122	514	220	-3	730
COUNTIES										
Upper Tiers	2,188	259	69,065	70	0	69,136	0	35,506	-13,734	21,772
Cities	16,168	19,536	82,098	32,302	3,574	117,975	75,569	45,089	7,305	127,963
Separated Towns	215	183	1,473	0	85	1,558	950	436	152	1,537
Towns	2,747	7,148	52,360	1,366	990	54,717	54,652	34,443	2,218	91,314
Villages	859	1,858	10,640	0	376	11,016	6,613	8,883	320	15,816
Townships	5,101	14,144	62,205	63	1,460	63,728	15,520	25,805	1,856	43,181
DISTRICTS										
Cities	6,189	1,857	26,376	8,021	817	35,214	10,803	5,565	1,774	18,143
Towns	2,391	1,985	19,636	119	2,302	22,057	7,835	3,984	1,127	12,946
Villages	133	42	58	0	8	67	0	28	0	28
Townships	1,307	2,144	12,858	0	5,104	17,962	6,928	6,294	659	13,881
Dev. Area Boards	5	21	96	0	127	223	178	0	0	178
Metropolitan Toronto	45,642	35,584	163,670	390,497	8,503	562,670	57,750	46,934	25,163	129,847
Regions	98,045	67,675	442,986	131,651	13,043	587,681	324,489	199,929	24,463	548,880
County Cities	16,168	19,536	82,098	32,302	3,574	117,975	75,569	45,089	7,305	127,963
District Cities	6,189	1,857	26,376	8,021	817	35,214	10,803	5,565	1,774	18,143
Counties	11,111	23,592	195,744	1,500	2,912	200,156	77,734	105,074	-9,188	173,620
Districts	3,836	4,192	32,648	119	7,541	40,309	14,941	10,307	1,786	27,034
Total Province	180,990	152,436	943,522	564,090	36,391	1,544,004	561,286	412,897	51,303	1,025,487

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménage- ment et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
										COMMUNAUTÉ URBAINE DE TORONTO
2,388	23,005	42,920	102	660,503	75,846	0	10	75,856	736,359	Munic. de palier superieur
146	119	72,602	7,456	257,510	25,000	0	30,663	55,663	313,172	Cites
0	0	1,087	0	5,556	0	0	0	0	5,556	Boroughs
										RÉGIONS
17,921	31,382	1,399	1,641	883,801	51,600	0	26,349	77,949	961,750	Munic. de palier superieur
1,068	1,004	121,851	11,659	460,753	0	63	11,879	11,943	472,696	Cites
461	49	63,572	4,623	190,688	182	197	7,245	7,625	198,313	Villes
0	0	54	0	775	0	0	0	0	775	Villages
26	0	8,041	3,472	34,487	0	808	758	1,567	36,054	Cantons
										COMTÉS
5,019	14,639	1,500	700	115,212	0	0	18,374	18,374	133,586	Munic. de palier superieur
7,200	4,341	37,355	21,209	351,745	0	43	34,533	34,576	386,322	Cites
0	47	982	727	5,251	0	0	110	110	5,361	Villes separees
258	166	10,664	4,343	171,358	0	163	13,719	13,882	185,240	Villes
18	0	2,888	406	32,862	0	0	2,424	2,424	35,286	Villages
105	128	14,916	15,639	156,942	0	6,328	2,580	8,908	165,850	Cantons
										DISTRICTS
599	1,182	6,242	5,030	74,454	0	0	4,223	4,223	78,677	Cites
366	1,159	4,211	1,191	46,306	0	0	4,647	4,647	50,953	Villes
14	0	67	0	352	0	0	28	28	380	Villages
279	358	3,051	1,939	40,932	298	67	806	1,171	42,103	Cantons
0	0	3	0	430	0	0	179	179	609	Conseil de la zone de dev.
2,534	23,124	116,609	7,558	923,568	100,846	0	30,673	131,519	1,055,087	Communaute urbaine de Toronto
19,476	32,435	194,916	21,396	1,570,504	51,782	1,069	46,232	99,084	1,669,588	Regions
7,200	4,341	37,355	21,209	351,745	0	43	34,533	34,576	386,322	Cites de comte
599	1,182	6,242	5,030	74,454	0	0	4,223	4,223	78,677	Cites de district
5,401	14,980	30,950	21,816	481,625	0	6,491	37,207	43,698	525,323	Comtes
658	1,517	7,332	3,130	88,020	298	67	5,660	6,024	94,045	Districts
35,868	77,579	393,403	80,138	3,489,917	152,926	7,669	158,528	319,123	3,809,041	Total Province

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
METROPOLITAN TORONTO										
Upper Tiers	1.9	4.1	74.4	9.2	3.8	6.5	0.0	-9,999	38,388	-43,484
Cities	12.6	3.3	26.8	26.0	0.1	28.2	2.9	-6,707	45,516	-27,861
Boroughs	5.1	2.8	40.3	32.2	0.0	19.6	0.0	-284	755	-36
REGIONS										
Upper Tiers	4.6	3.9	32.5	53.2	5.6	0.2	0.2	-12,207	7,781	-6,933
Cities	9.5	3.6	44.7	12.8	0.4	26.4	2.5	-1,875	27,127	20,938
Towns	6.1	6.0	41.9	9.9	0.3	33.3	2.4	7,290	23,211	-8,233
Villages	1.2	0.0	4.6	87.4	0.0	6.9	0.0	-10	5	0
Townships	5.9	14.7	43.8	2.1	0.1	23.3	10.1	-151	4,644	179
COUNTIES										
Upper Tiers	1.9	0.2	60.0	18.9	17.1	1.3	0.6	-9,524	13,008	23,060
Cities	4.6	5.6	33.5	36.4	3.3	10.6	6.0	-24,265	4,996	-17,366
Separated Towns	4.1	3.5	29.7	29.3	0.9	18.7	13.8	-428	687	-542
Towns	1.6	4.2	31.9	53.3	0.2	6.2	2.5	2,383	22,182	1,890
Villages	2.6	5.7	33.5	48.1	0.1	8.8	1.2	-1,858	6,244	1,657
Townships	3.3	9.0	40.6	27.5	0.1	9.5	10.0	-7,815	23,104	8,866
DISTRICTS										
Cities	8.3	2.5	47.3	24.4	2.4	8.4	6.8	-1,962	15,035	-17,091
Towns	5.2	4.3	47.6	28.0	3.3	9.1	2.6	337	4,806	-3,557
Villages	37.9	12.0	19.0	8.0	3.9	19.2	0.0	-28	333	20
Townships	3.2	5.2	43.9	33.9	1.6	7.5	4.7	-564	5,891	-1,114
Dev. Area Boards	1.1	4.9	51.9	41.4	0.0	0.7	0.0	-146	-10	-10
Metroplitan Toronto	4.9	3.9	60.9	14.1	2.8	12.6	0.8	-16,991	84,659	-71,381
Regions	6.2	4.3	37.4	34.9	3.3	12.4	1.4	-6,953	62,768	5,953
County Cities	4.6	5.6	33.5	36.4	3.3	10.6	6.0	-24,265	4,996	-17,366
District Cities	8.3	2.5	47.3	24.4	2.4	8.4	6.8	-1,962	15,035	-17,091
Counties	2.3	4.9	41.6	36.0	4.2	6.4	4.5	-17,243	65,225	34,932
Districts	4.4	4.8	45.8	30.7	2.5	8.3	3.6	-401	11,019	-4,660
Total Province	5.2	4.4	44.2	29.4	3.3	11.3	2.3	-67,814	243,702	-69,613

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
								COMMUNAUTÉ URBAINE DE TORONTO
-141,183	150,356	219,330	369,686	0	0	0	0	Munic. de palier superieur
163,851	160,378	374,007	534,385	152,955	58,061	77,317	288,333	Cites
40	10,214	3,166	13,380	6,120	1,097	1,884	9,101	Boroughs
								RÉGIONS
45,974	834,861	1,233,245	2,068,106	0	0	0	0	Munic. de palier superieur
182,517	265,491	713,841	979,332	201,685	92,760	86,102	380,547	Cites
66,648	178,985	358,270	537,255	86,768	33,715	38,604	159,086	Villes
0	633	0	633	70	24	12	106	Villages
-4,142	57,219	40,971	98,190	24,148	10,439	15,200	49,787	Cantons
								COMTÉS
-7,535	117,495	53,449	170,944	0	0	0	0	Munic. de palier superieur
-113,026	126,919	347,564	474,483	67,208	24,831	35,364	127,404	Cites
-626	6,472	1,388	7,860	1,732	986	1,627	4,345	Villes separees
-32,161	92,455	81,973	174,428	30,134	11,657	13,167	54,958	Villes
-2,972	26,827	15,649	42,476	6,605	2,752	2,941	12,298	Villages
-32,555	170,970	101,390	272,360	72,148	28,849	32,282	133,279	Cantons
								DISTRICTS
-6,275	38,585	113,175	151,760	16,981	5,686	6,909	29,576	Cites
-5,615	43,570	30,506	74,076	5,080	2,133	2,454	9,667	Villes
-60	1,557	198	1,755	433	157	187	778	Villages
-1,767	38,976	20,824	59,800	9,957	4,200	5,719	19,876	Cantons
-69	367	62	428	77	21	68	167	Conseil de la zone de dev.
22,708	320,949	596,503	917,452	159,075	59,159	79,201	297,434	Communaute urbaine de Toronto
290,998	1,337,189	2,346,327	3,683,516	312,672	136,938	139,917	589,527	Regions
-113,026	126,919	347,564	474,483	67,208	24,831	35,364	127,404	Cites de comte
-6,275	38,585	113,175	151,760	16,981	5,686	6,909	29,576	Cites de district
-75,850	414,219	253,849	668,068	110,618	44,245	50,017	204,880	Comtes
-7,511	84,470	51,589	136,059	15,548	6,511	8,428	30,487	Districts
111,045	2,322,330	3,709,008	6,031,338	682,101	277,369	319,837	1,279,307	Total Province

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion %	Long-Term Debt Outstand. Solde de la dette à long term \$000	Revenue Fund Expend. Dépenses du fonds d'admin. générale \$	Capital Fund Expend. Dépenses du fonds de capital \$	Residential Taxes Impôts résidentiels			
					Municipal Municipalités \$	Special Charges Taxes \$	School Conseils scol. \$	Total \$
METROPOLITAN TORONTO								
Upper Tiers	0.0	715,365	3,956	712	0	0	0	0
Cities	6.3	159,774	1,710	292	984	200	1,270	2,454
Boroughs	6.3	5,481	1,152	120	970	169	1,143	2,281
REGIONS								
Upper Tiers	0.0	1,078,514	2,164	514	0	175	0	175
Cities	8.6	427,169	1,564	408	930	98	1,207	2,235
Towns	9.1	114,768	1,461	417	950	140	1,533	2,622
Villages	1.7	0	2,995	1,011	3,862	252	4,286	8,401
Townships	12.0	12,999	1,024	260	853	70	1,302	2,225
COUNTIES								
Upper Tiers	0.0	83,211	1,079	149	0	0	0	0
Cities	7.8	470,110	3,349	654	749	244	873	1,866
Separated Towns	14.2	16,452	3,267	482	666	357	608	1,631
Towns	9.5	154,831	2,143	793	729	301	880	1,910
Villages	11.3	30,861	2,012	644	595	368	769	1,731
Townships	12.0	73,480	1,129	317	494	100	981	1,575
DISTRICTS								
Cities	8.1	76,441	3,874	581	705	227	739	1,671
Towns	6.7	38,018	4,161	809	550	277	547	1,373
Villages	20.0	388	1,953	153	458	183	570	1,211
Townships	13.7	20,456	2,060	531	470	87	578	1,136
Dev. Area Boards	20.9	481	5,120	643	600	252	336	1,188
Metroplitan Toronto	6.3	880,620	5,639	995	983	199	1,263	2,446
Regions	8.9	1,633,449	3,659	913	931	283	1,300	2,514
County Cities	7.8	470,110	3,349	654	749	244	873	1,866
District Cities	8.1	76,441	3,874	581	705	227	739	1,671
Counties	11.2	358,834	2,580	623	586	177	922	1,686
Districts	10.4	59,343	2,949	641	511	169	561	1,241
Total Province	8.3	3,478,797	3,840	826	848	235	1,138	2,221

**Municipal Financial &
Demographic Data by
Population Ranges**

Chapter

3

Chapitre

**Données financières et
démographiques des municipalités
par fourchette de population**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable			
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Total	0-19	20-65								66+
#	%	%	%	#	#	000	#	\$000,000	%	%		
REGIONS												
Cities 100,000 or greater	2,122,886	25.3	63.2	11.6	851,487	2.5	184	11.56	171,465	66.0	1.3	
50,000 to 100,000	483,425	26.2	62.2	11.5	194,356	2.5	105	4.62	30,991	67.8	1.5	
less than 50,000	197,975	26.1	60.6	13.3	83,097	2.4	110	1.80	11,983	67.7	1.3	
Towns 25,000 or greater	879,719	28.3	62.7	9.0	324,122	2.7	384	2.29	81,702	76.5	2.3	
10,000 to 25,000	278,857	26.8	60.2	13.0	114,342	2.4	470	0.59	18,766	81.1	1.6	
5,000 to 10,000	33,307	25.1	60.5	14.3	17,841	1.9	153	0.22	2,849	64.8	1.0	
less than 5,000	3,621	28.2	61.1	10.7	1,508	2.4	19	0.19	112	83.7	1.2	
Townships 10,000 or greater	254,166	29.0	60.9	10.1	94,990	2.7	631	0.40	16,563	86.6	1.6	
5,000 to 10,000	58,066	29.2	58.8	12.1	28,186	2.1	298	0.20	5,682	84.6	1.2	
2,500 to 5,000	2,588	18.5	59.4	22.1	4,438	0.6	66	0.04	943	96.7	0.3	
less than 2,500	2,074	18.5	61.0	20.5	4,923	0.4	55	0.04	905	95.7	0.2	
COUNTIES												
Cities 100,000 or greater	513,756	24.4	61.8	13.8	223,961	2.3	54	9.46	30,692	66.5	1.4	
50,000 to 100,000	433,834	24.7	60.5	14.7	189,773	2.3	46	9.45	27,181	66.8	0.8	
less than 50,000	276,315	24.1	58.5	17.3	124,415	2.2	26	10.49	15,235	60.7	1.1	
Towns 10,000 or greater	233,930	27.3	59.4	13.4	96,249	2.4	125	1.87	14,520	75.4	1.5	
5,000 to 10,000	136,241	25.6	57.5	16.9	62,598	2.2	23	6.00	7,791	71.9	1.5	
2,500 to 5,000	99,021	24.4	55.2	20.4	46,396	2.1	48	2.05	5,166	76.4	1.2	
less than 2,500	23,221	23.3	53.6	23.1	10,768	2.2	5	4.55	1,079	79.2	0.9	
Villages 2,500 or greater	9,197	26.1	60.2	13.7	3,604	2.6	1	8.45	589	84.8	4.8	
less than 2,500	102,715	24.6	55.7	19.7	47,454	2.2	27	3.78	5,168	76.8	1.0	
Townships 10,000 or greater	184,547	28.2	61.5	10.3	71,459	2.6	409	0.45	11,870	81.0	1.7	
5,000 to 10,000	285,439	27.0	61.2	11.8	123,585	2.3	1,145	0.25	19,879	85.4	1.7	
2,500 to 5,000	332,630	27.1	59.7	13.3	162,469	2.0	2,552	0.13	23,440	87.2	1.3	
less than 2,500	222,026	27.1	58.9	14.0	137,279	1.6	3,805	0.06	18,402	90.6	1.0	
DISTRICTS												
Cities 100,000 or greater	113,562	24.8	60.5	14.7	47,586	2.4	36	3.17	6,414	58.4	1.7	
50,000 to 100,000	133,564	25.9	61.1	13.0	55,252	2.4	53	2.50	7,141	62.8	0.8	
less than 50,000	58,079	27.7	60.7	11.6	25,405	2.3	376	0.15	2,576	60.4	-0.5	
Towns 10,000 or greater	10,330	23.3	58.1	18.6	5,093	2.0	37	0.28	243	64.4	1.1	
5,000 to 10,000	62,593	24.4	59.7	15.8	27,658	2.3	97	0.65	3,121	47.8	2.0	
2,500 to 5,000	32,267	28.3	59.8	11.9	14,065	2.3	58	0.56	1,379	60.5	0.9	
less than 2,500	21,754	24.6	57.5	17.9	10,398	2.1	86	0.25	910	70.2	0.4	
Townships 2,500 or greater	27,190	27.8	61.9	10.3	11,686	2.3	274	0.10	1,254	69.9	0.2	
less than 2,500	101,943	27.2	61.2	11.6	65,364	1.6	2,353	0.04	7,631	81.2	1.7	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
879,061	553,744	34,301	1,467,106	91,911	42.5	57.5	59,544	821,264	RÉGIONS
193,327	112,023	9,179	314,529	56,520	47.4	52.6	10,591	202,690	Cities 100 000 ou plus
78,298	47,625	4,264	130,187	18,712	48.2	51.8	1,591	75,599	50 000 a 100 000
351,443	126,302	14,993	492,738	65,736	36.6	63.4	2,507	260,532	Moins de 50 000
109,987	33,720	6,640	150,347	11,436	45.2	54.8	1,217	81,791	Villes 25 000 ou plus
13,898	11,445	866	26,209	0	49.9	50.1	201	12,098	10 000 a 25 000
1,055	248	45	1,348	0	54.2	45.8	11	627	5 000 a 10 000
100,259	19,195	5,965	125,419	5,632	41.0	59.0	707	70,458	Moins de 2 500
23,024	6,120	1,133	30,276	790	37.5	62.5	81	15,633	Cantons 10 000 ou plus
3,171	133	93	3,397	0	35.4	64.6	3	1,541	5 000 a 10 000
3,490	207	84	3,780	0	39.3	60.7	45	2,083	2 500 a 5 000
									Moins de 2 500
187,595	118,932	9,603	316,130	92,931	45.0	55.0	0	0	COMPTÉS
153,665	92,484	10,700	256,848	72,854	46.6	53.4	266	11,239	Cities 100 000 ou plus
98,256	76,718	5,615	180,589	54,285	51.2	48.8	0	0	50 000 a 100 000
83,340	40,106	8,620	132,066	33,191	45.2	54.8	930	28,039	Moins de 50 000
46,871	24,325	4,125	75,321	24,559	49.0	51.0	451	17,000	Villes 10 000 ou plus
32,252	13,001	2,445	47,698	21,035	47.4	52.6	420	11,080	5 000 a 10 000
7,478	2,573	1,115	11,166	5,550	52.1	47.9	66	2,216	2 500 a 5 000
3,729	849	195	4,774	1,162	43.7	56.3	8	1,290	Moins de 2 500
28,475	10,899	3,706	43,080	21,689	45.6	54.4	271	11,245	Villages 2 500 ou plus
43,167	12,723	7,604	63,493	15,295	34.3	65.7	1,234	22,715	Moins de 2 500
76,670	15,903	11,545	104,117	9,194	34.4	65.6	523	38,321	Cantons 10 000 ou plus
95,849	17,847	10,100	123,796	5,890	36.3	63.7	973	42,017	5 000 a 10 000
76,230	10,443	5,010	91,683	1,521	36.2	63.8	731	29,978	2 500 a 5 000
									Moins de 2 500
39,321	33,699	802	73,823	16,178	49.2	50.8	0	0	DISTRICTS
39,929	28,907	2,637	71,472	18,054	48.1	51.9	0	0	Cities 100 000 ou plus
18,737	13,561	1,918	34,216	5,299	53.0	47.0	0	0	50 000 a 100 000
3,588	2,490	165	6,243	1,461	66.1	33.9	0	0	Moins de 50 000
17,117	22,776	1,741	41,633	11,442	51.7	48.3	0	0	Villes 10 000 ou plus
7,839	7,350	1,903	17,092	3,377	50.7	49.3	0	0	5 000 a 10 000
4,952	3,376	861	9,189	3,322	47.9	52.1	0	0	2 500 a 5 000
7,679	6,778	521	14,978	2,067	51.3	48.7	0	0	Moins de 2 500
30,963	15,789	2,745	49,498	4,959	43.8	56.2	0	0	Cantons 2 500 ou plus
									Moins de 2 500

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		Revenue Fund Revenues						
		Revenus du fonds d'administration générale						
		Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
			Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
REGIONS								
Cities	100,000 or greater	737,753	33,916	24,941	58,856	28,842	96,568	125,410
	50,000 to 100,000	168,358	13,597	6,422	20,020	7,938	13,506	21,445
	less than 50,000	73,301	5,963	1,989	7,952	2,141	1,902	4,043
Towns	25,000 or greater	297,941	14,427	11,539	25,966	12,935	5,325	18,260
	10,000 to 25,000	79,992	11,043	2,541	13,585	1,740	1,872	3,611
	5,000 to 10,000	14,111	2,704	341	3,045	141	199	340
	less than 5,000	720	447	41	488	6	16	22
Townships	10,000 or greater	60,593	9,052	958	10,010	692	1,658	2,350
	5,000 to 10,000	15,433	3,224	232	3,457	74	35	109
	2,500 to 5,000	1,855	194	22	216	3	0	3
	less than 2,500	1,698	115	27	142	20	21	41
COUNTIES								
Cities	100,000 or greater	409,061	22,476	170,969	193,444	10,659	6,466	17,125
	50,000 to 100,000	318,473	16,834	99,982	116,816	9,102	7,724	16,827
	less than 50,000	235,331	16,152	78,744	94,896	5,585	3,758	9,344
Towns	10,000 or greater	137,225	9,122	5,456	14,578	1,588	2,280	3,868
	5,000 to 10,000	82,919	9,675	6,297	15,972	1,747	1,432	3,179
	2,500 to 5,000	58,131	8,977	3,035	12,013	760	2,641	3,401
	less than 2,500	14,541	2,801	421	3,222	269	99	367
Villages	2,500 or greater	4,675	310	21	331	16	37	53
	less than 2,500	54,047	8,143	3,927	12,070	789	563	1,353
Townships	10,000 or greater	56,073	9,499	5,534	15,033	1,115	5,763	6,879
	5,000 to 10,000	75,064	16,631	3,178	19,809	1,906	1,067	2,973
	2,500 to 5,000	87,669	31,278	5,866	37,145	1,663	1,389	3,053
	less than 2,500	63,225	32,522	8,181	40,702	2,363	1,221	3,584
DISTRICTS								
Cities	100,000 or greater	90,000	19,306	38,603	57,909	3,954	3,678	7,632
	50,000 to 100,000	89,526	22,464	53,762	76,226	3,469	3,185	6,654
	less than 50,000	39,515	11,329	27,542	38,871	965	481	1,445
Towns	10,000 or greater	7,704	4,181	4,975	9,156	703	81	785
	5,000 to 10,000	53,075	13,431	35,129	48,560	1,271	1,270	2,541
	2,500 to 5,000	20,469	8,018	10,042	18,060	1,015	656	1,670
	less than 2,500	12,514	5,987	4,845	10,833	367	82	449
Townships	2,500 or greater	17,046	5,934	3,041	8,975	1,122	87	1,209
	less than 2,500	54,457	27,790	17,539	45,329	1,788	236	2,025

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
RÉGIONS											
64,438	784	165,120	230,342	203,867	1,356,229	54.4	4.3	9.2	17.0	15.0	Cités 100 000 ou plus
11,947	239	34,599	46,785	35,407	292,015	57.7	6.9	7.3	16.0	12.1	50 000 à 100 000
1,071	1	12,203	13,275	16,418	114,989	63.7	6.9	3.5	11.5	14.3	Moins de 50 000
13,687	169	71,548	85,405	89,409	516,981	57.6	5.0	3.5	16.5	17.3	Villes 25 000 ou plus
156	72	20,624	20,852	17,782	135,822	58.9	10.0	2.7	15.4	13.1	10 000 à 25 000
27	0	2,007	2,034	2,083	21,614	65.3	14.1	1.6	9.4	9.6	5 000 à 10 000
7	0	220	227	59	1,516	47.5	32.2	1.5	15.0	3.9	Moins de 2 500
53	0	13,845	13,898	15,767	102,618	59.0	9.8	2.3	13.5	15.4	Cantons 10 000 ou plus
0	0	4,657	4,657	4,031	27,686	55.7	12.5	0.4	16.8	14.6	5 000 à 10 000
0	0	247	247	363	2,685	69.1	8.0	0.1	9.2	13.5	2 500 à 5 000
0	0	370	370	302	2,553	66.5	5.6	1.6	14.5	11.8	Moins de 2 500
COMPTÉS											
27,217	8,266	76,318	111,801	57,748	789,179	51.8	24.5	2.2	14.2	7.3	Cités 100 000 ou plus
12,558	10,517	60,475	83,550	41,881	577,546	55.1	20.2	2.9	14.5	7.3	50 000 à 100 000
5,166	7,100	36,610	48,877	22,961	411,409	57.2	23.1	2.3	11.9	5.6	Moins de 50 000
456	0	20,588	21,044	29,215	205,930	66.6	7.1	1.9	10.2	14.2	Villes 10 000 ou plus
0	74	18,749	18,824	18,506	139,399	59.5	11.5	2.3	13.5	13.3	5 000 à 10 000
6	4	14,841	14,850	7,887	96,282	60.4	12.5	3.5	15.4	8.2	2 500 à 5 000
0	0	4,132	4,132	1,438	23,701	61.4	13.6	1.6	17.4	6.1	Moins de 2 500
0	0	588	588	561	6,208	75.3	5.3	0.9	9.5	9.0	Villages 2 500 ou plus
4	0	16,577	16,581	10,605	94,657	57.1	12.8	1.4	17.5	11.2	Moins de 2 500
451	0	10,799	11,250	18,147	107,383	52.2	14.0	6.4	10.5	16.9	Cantons 10 000 ou plus
0	0	16,647	16,647	20,883	135,377	55.4	14.6	2.2	12.3	15.4	5 000 à 10 000
18	43	21,191	21,251	19,675	168,793	51.9	22.0	1.8	12.6	11.7	2 500 à 5 000
0	0	16,130	16,130	15,648	139,290	45.4	29.2	2.6	11.6	11.2	Moins de 2 500
DISTRICTS											
3,787	7,811	12,249	23,847	12,836	192,223	46.8	30.1	4.0	12.4	6.7	Cités 100 000 ou plus
3,951	6,935	10,666	21,552	12,178	206,136	43.4	37.0	3.2	10.5	5.9	50 000 à 100 000
1,489	2,208	7,382	11,078	5,615	96,525	40.9	40.3	1.5	11.5	5.8	Moins de 50 000
0	918	1,093	2,011	895	20,550	37.5	44.6	3.8	9.8	4.4	Villes 10 000 ou plus
133	8,425	12,873	21,431	11,547	137,153	38.7	35.4	1.9	15.6	8.4	5 000 à 10 000
3	1,288	5,774	7,065	3,647	50,912	40.2	35.5	3.3	13.9	7.2	2 500 à 5 000
0	731	3,250	3,981	2,026	29,803	42.0	36.3	1.5	13.4	6.8	Moins de 2 500
0	1,094	2,896	3,990	2,823	34,042	50.1	26.4	3.6	11.7	8.3	Cantons 2 500 ou plus
17	1,317	10,725	12,060	10,227	124,097	43.9	36.5	1.6	9.7	8.2	Moins de 2 500

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		Revenue Fund Expenditures by Function									
		Dépenses du fonds d'admin. générale selon la fonction									
		General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport				
			Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000			
REGIONS											
Cities 100,000 or greater	301,168	203,207	26	46,980	250,214	179,444	100,652	46,134	326,231		
50,000 to 100,000	61,291	45,432	0	5,667	51,099	40,113	22,175	10,173	72,461		
less than 50,000	22,323	14,049	4,307	2,419	20,775	17,516	3,435	5,084	26,034		
Towns 25,000 or greater	107,443	63,751	0	22,664	86,415	76,269	31,654	12,494	120,417		
10,000 to 25,000	26,479	10,329	2,458	3,501	16,288	34,295	1,114	3,543	38,952		
5,000 to 10,000	4,343	1,363	1,560	417	3,340	6,609	150	390	7,150		
less than 5,000	380	154	0	10	163	416	40	36	492		
Townships 10,000 or greater	19,976	10,392	391	3,203	13,986	32,576	328	2,035	34,939		
5,000 to 10,000	4,713	2,455	277	799	3,531	10,773	0	322	11,094		
2,500 to 5,000	947	348	-1	118	465	1,191	0	10	1,202		
less than 2,500	682	370	0	94	464	828	0	33	861		
COUNTIES											
Cities 100,000 or greater	73,977	50,821	86,959	10,484	148,263	58,217	45,606	18,557	122,380		
50,000 to 100,000	46,115	39,769	68,007	7,963	115,739	52,606	27,268	16,631	96,505		
less than 50,000	40,350	28,049	48,353	4,433	80,835	40,860	13,173	7,105	61,139		
Towns 10,000 or greater	25,639	11,532	31,863	4,095	47,490	28,275	1,964	3,839	34,078		
5,000 to 10,000	16,197	5,268	18,856	2,632	26,756	21,818	41	2,824	24,683		
2,500 to 5,000	13,373	3,869	11,728	1,876	17,473	16,603	112	2,314	19,029		
less than 2,500	4,189	713	2,603	301	3,617	3,094	6	818	3,917		
Villages 2,500 or greater	1,430	238	508	175	921	950	0	87	1,038		
less than 2,500	19,577	3,884	1,783	1,469	7,136	15,454	146	2,095	17,695		
Townships 10,000 or greater	21,282	6,281	4,356	3,336	13,973	21,860	1,411	947	24,218		
5,000 to 10,000	25,033	9,567	2,696	5,021	17,284	46,366	14	1,187	47,567		
2,500 to 5,000	33,164	11,603	663	5,741	18,007	66,724	48	1,100	67,872		
less than 2,500	28,671	9,497	14	4,008	13,519	62,819	0	2,587	65,406		
DISTRICTS											
Cities 100,000 or greater	14,330	15,862	20,728	2,192	38,783	14,285	10,383	4,642	29,310		
50,000 to 100,000	15,047	13,891	21,523	2,160	37,575	26,350	8,944	3,080	38,375		
less than 50,000	6,634	4,049	9,625	950	14,623	13,001	3,664	1,310	17,975		
Towns 10,000 or greater	1,455	1,057	1,678	129	2,864	2,866	0	484	3,350		
5,000 to 10,000	12,886	4,568	9,337	1,011	14,916	15,341	438	5,081	20,860		
2,500 to 5,000	7,303	1,568	1,848	894	4,310	10,361	169	1,863	12,394		
less than 2,500	6,808	879	26	320	1,226	4,996	33	955	5,985		
Townships 2,500 or greater	5,967	1,173	1,822	433	3,428	7,073	19	1,014	8,107		
less than 2,500	26,527	5,129	1,038	1,528	7,694	31,269	74	2,171	33,515		

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
50,823	16,191	21,852	88,866	6,097	1,835	5,438	1,108	14,479	RÉGIONS
14,813	7,926	6,204	28,944	3,281	1,012	1,469	0	5,763	Cites 100 000 ou plus
6,663	3,873	4,430	14,966	628	149	106	3	886	50 000 a 100 000
9,357	17,270	20,684	47,310	1,326	131	1,154	53	2,662	Moins de 50 000
2,898	4,430	4,394	11,722	1,990	11	419	0	2,420	Villes 25 000 ou plus
29	58	-159	-72	412	32	10	26	479	10 000 a 25 000
12	0	58	70	22	0	3	9	33	5 000 a 10 000
2,496	1,663	3,020	7,178	622	85	68	220	996	Moins de 2 500
105	292	1,319	1,715	219	8	0	2	229	Cantons 10 000 ou plus
0	0	-20	-20	10	0	0	0	10	5 000 a 10 000
0	0	-114	-114	10	0	0	0	10	2 500 a 5 000
									Moins de 2 500
52,970	59,905	20,815	133,691	18,739	153,469	25,468	17,274	214,950	COMPTÉS
43,703	48,580	34,205	126,489	10,975	79,950	34,427	11,106	136,458	Cites 100 000 ou plus
26,935	36,164	16,945	80,044	3,881	72,136	20,833	7,029	103,880	50 000 a 100 000
32,450	22,978	6,016	61,445	554	720	191	1,026	2,491	Moins de 50 000
17,576	16,969	7,050	41,596	1,423	2,323	131	2,296	6,174	Villes 10 000 ou plus
12,014	13,773	5,123	30,910	756	181	62	1,153	2,152	5 000 a 10 000
2,942	3,247	1,237	7,426	257	0	1	205	463	2 500 a 5 000
1,164	449	405	2,019	42	0	5	0	47	Moins de 2 500
13,526	13,436	4,942	31,903	561	1,993	6	52	2,612	Villages 2 500 ou plus
9,961	12,105	5,257	27,323	159	5,247	28	58	5,492	Moins de 2 500
4,773	10,940	9,211	24,924	353	1,675	14	45	2,087	Cantons 10 000 ou plus
4,653	8,140	11,923	24,715	386	3,238	234	372	4,230	5 000 a 10 000
517	2,829	7,998	11,344	504	4,171	6	80	4,762	2 500 a 5 000
									Moins de 2 500
12,054	10,501	4,265	26,819	7,012	21,063	24,441	5,644	58,159	DISTRICTS
13,297	10,072	5,402	28,771	11,695	32,330	20,490	3,703	68,218	Cites 100 000 ou plus
4,068	5,045	2,123	11,235	5,964	20,165	7,699	1,944	35,772	50 000 a 100 000
1,413	1,938	614	3,965	2,082	1,817	2,693	385	6,977	Moins de 50 000
9,605	7,634	4,539	21,779	6,235	14,554	25,941	3,525	50,255	Villes 10 000 ou plus
2,465	3,688	1,619	7,772	800	3,237	4,493	2,724	11,255	5 000 a 10 000
1,666	2,248	1,326	5,240	658	1,841	2,608	364	5,471	2 500 a 5 000
1,721	1,757	1,083	4,560	588	1,597	3,158	85	5,429	Moins de 2 500
3,975	3,958	4,975	12,908	3,150	16,060	5,877	1,624	26,712	Cantons 2 500 ou plus
									Moins de 2 500

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
REGIONS									
Cities 100,000 or greater	231,788	93,366	325,154	53,835	1,359,947	22.1	18.4	24.0	6.5
50,000 to 100,000	44,980	16,275	61,255	9,120	289,932	21.1	17.6	25.0	10.0
less than 50,000	19,755	5,713	25,468	4,776	115,228	19.4	18.0	22.6	13.0
Towns 25,000 or greater	89,839	34,756	124,596	21,090	509,934	21.1	16.9	23.6	9.3
10,000 to 25,000	25,350	7,571	32,921	6,819	135,602	19.5	12.0	28.7	8.6
5,000 to 10,000	4,581	1,231	5,812	485	21,536	20.2	15.5	33.2	-0.3
less than 5,000	356	54	410	22	1,570	24.2	10.4	31.4	4.4
Townships 10,000 or greater	15,837	4,521	20,358	5,223	102,656	19.5	13.6	34.0	7.0
5,000 to 10,000	4,244	347	4,592	1,492	27,365	17.2	12.9	40.5	6.3
2,500 to 5,000	294	79	373	135	3,111	30.4	14.9	38.6	-0.6
less than 2,500	447	59	506	150	2,560	26.6	18.1	33.6	-4.4
COUNTIES									
Cities 100,000 or greater	49,032	29,278	78,310	25,149	796,721	9.3	18.6	15.4	16.8
50,000 to 100,000	37,569	19,380	56,949	12,157	590,411	7.8	19.6	16.3	21.4
less than 50,000	25,853	12,992	38,845	10,175	415,267	9.7	19.5	14.7	19.3
Towns 10,000 or greater	19,487	6,049	25,535	6,261	202,939	12.6	23.4	16.8	30.3
5,000 to 10,000	15,135	4,321	19,456	4,327	139,187	11.6	19.2	17.7	29.9
2,500 to 5,000	10,303	1,795	12,098	2,207	97,241	13.8	18.0	19.6	31.8
less than 2,500	3,300	322	3,622	328	23,562	17.8	15.4	16.6	31.5
Villages 2,500 or greater	608	82	690	151	6,296	22.7	14.6	16.5	32.1
less than 2,500	14,638	1,719	16,357	1,147	96,427	20.3	7.4	18.4	33.1
Townships 10,000 or greater	10,109	2,150	12,259	4,886	109,433	19.4	12.8	22.1	25.0
5,000 to 10,000	9,447	1,778	11,225	7,314	135,433	18.5	12.8	35.1	18.4
2,500 to 5,000	11,904	1,973	13,877	10,047	171,912	19.3	10.5	39.5	14.4
less than 2,500	7,459	1,581	9,039	9,138	141,880	20.2	9.5	46.1	8.0
DISTRICTS									
Cities 100,000 or greater	16,117	6,428	22,545	4,013	193,959	7.4	20.0	15.1	13.8
50,000 to 100,000	11,153	3,615	14,768	3,767	206,520	7.3	18.2	18.6	13.9
less than 50,000	5,555	1,634	7,189	2,938	96,367	6.9	15.2	18.7	11.7
Towns 10,000 or greater	1,091	452	1,543	420	20,574	7.1	13.9	16.3	19.3
5,000 to 10,000	9,848	2,532	12,380	3,293	136,369	9.4	10.9	15.3	16.0
2,500 to 5,000	5,290	1,162	6,452	1,687	51,172	14.3	8.4	24.2	15.2
less than 2,500	3,460	912	4,372	865	29,966	22.7	4.1	20.0	17.5
Townships 2,500 or greater	3,845	891	4,736	1,561	33,788	17.7	10.1	24.0	13.5
less than 2,500	11,271	2,595	13,866	3,695	124,916	21.2	6.2	26.8	10.3

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
RÉGIONS									
1.1	23.9	4.0	749,476	355,225	-8,194	86,003	177,437	1,359,947	Cites 100 000 ou plus
2.0	21.1	3.1	157,159	82,401	200	11,342	38,830	289,932	50 000 a 100 000
0.8	22.1	4.1	55,342	35,447	-342	7,458	17,323	115,228	Moins de 50 000
0.5	24.4	4.1	255,830	161,050	227	14,495	78,332	509,934	Villes 25 000 ou plus
1.8	24.3	5.0	61,543	47,623	-2,312	6,494	22,263	135,611	10 000 a 25 000
2.2	27.0	2.3	10,263	8,147	-1,082	804	3,404	21,536	5 000 a 10 000
2.1	26.1	1.4	875	556	-22	0	161	1,570	Moins de 2 500
1.0	19.8	5.1	41,245	40,107	290	2,835	18,178	102,656	Cantons 10 000 ou plus
0.8	16.8	5.5	9,939	12,126	-413	1,043	4,671	27,365	5 000 a 10 000
0.3	12.0	4.3	1,156	1,281	-242	0	916	3,111	2 500 a 5 000
0.4	19.8	5.9	1,300	1,017	-404	0	647	2,560	Moins de 2 500
COMPTÉS									
27.0	9.8	3.2	352,382	175,261	146,541	40,562	81,975	796,721	Cites 100 000 ou plus
23.1	9.6	2.1	255,899	151,328	72,938	37,368	72,878	590,411	50 000 a 100 000
25.0	9.4	2.5	165,124	111,194	61,021	29,008	48,920	415,267	Moins de 50 000
1.2	12.6	3.1	83,085	68,822	-1,462	15,619	36,874	202,939	Villes 10 000 ou plus
4.4	14.0	3.1	53,332	48,597	-359	14,528	23,089	139,187	5 000 a 10 000
2.2	12.4	2.3	32,863	43,603	-2,037	4,476	18,337	97,241	2 500 a 5 000
2.0	15.4	1.4	7,789	11,485	-127	1,176	3,239	23,562	Moins de 2 500
0.7	11.0	2.4	1,945	3,326	-147	182	989	6,296	Villages 2 500 ou plus
2.7	17.0	1.2	26,647	46,185	-89	5,763	17,919	96,427	Moins de 2 500
5.0	11.2	4.5	29,170	43,369	12,230	5,238	19,426	109,433	Cantons 10 000 ou plus
1.5	8.3	5.4	42,489	61,176	2,395	7,349	22,023	135,433	5 000 a 10 000
2.5	8.1	5.8	48,778	78,664	4,441	8,791	31,238	171,912	2 500 a 5 000
3.4	6.4	6.4	42,204	62,053	5,129	8,226	24,268	141,880	Moins de 2 500
DISTRICTS									
30.0	11.6	2.1	103,749	43,637	18,071	5,557	22,946	193,959	Cites 100 000 ou plus
33.0	7.2	1.8	101,445	43,165	32,203	14,105	15,602	206,520	50 000 a 100 000
37.1	7.5	3.0	44,409	24,985	16,580	3,973	6,420	96,367	Moins de 50 000
33.9	7.5	2.0	10,085	6,799	1,511	555	1,625	20,574	Villes 10 000 ou plus
36.9	9.1	2.4	63,406	45,358	4,778	5,805	17,021	136,369	5 000 a 10 000
22.0	12.6	3.3	20,936	16,315	3,295	3,747	6,880	51,172	2 500 a 5 000
18.3	14.6	2.9	10,763	11,310	1,472	1,171	5,251	29,966	Moins de 2 500
16.1	14.0	4.6	13,050	12,160	2,947	1,716	3,915	33,788	Cantons 2 500 ou plus
21.4	11.1	3.0	43,905	46,839	15,392	2,357	16,420	124,913	Moins de 2 500

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies & Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
REGIONS								
Cities 100,000 or greater	55.1	26.1	-0.6	6.3	13.0	35,326	237,170	272,496
50,000 to 100,000	54.2	28.4	0.1	3.9	13.4	7,007	38,277	45,285
less than 50,000	48.0	30.8	-0.3	6.5	15.0	6,933	11,547	18,480
Towns 25,000 or greater	50.2	31.6	0.0	2.8	15.4	26,574	82,697	109,271
10,000 to 25,000	45.4	35.1	-1.7	4.8	16.4	11,134	10,691	21,825
5,000 to 10,000	47.7	37.8	-5.0	3.7	15.8	1,755	2,378	4,133
less than 5,000	55.7	35.4	-1.4	0.0	10.3	99	69	168
Townships 10,000 or greater	40.2	39.1	0.3	2.8	17.7	9,057	13,137	22,193
5,000 to 10,000	36.3	44.3	-1.5	3.8	17.1	3,384	956	4,340
2,500 to 5,000	37.2	41.2	-7.8	0.0	29.4	916	116	1,032
less than 2,500	50.8	39.7	-15.8	0.0	25.3	446	100	546
COUNTIES								
Cities 100,000 or greater	44.2	22.0	18.4	5.1	10.3	38,124	47,622	85,746
50,000 to 100,000	43.3	25.6	12.4	6.3	12.3	31,328	51,616	82,944
less than 50,000	39.8	26.8	14.7	7.0	11.8	30,171	26,127	56,298
Towns 10,000 or greater	40.9	33.9	-0.7	7.7	18.2	22,228	17,470	39,698
5,000 to 10,000	38.3	34.9	-0.3	10.4	16.6	8,754	7,301	16,054
2,500 to 5,000	33.8	44.8	-2.1	4.6	18.9	12,121	5,479	17,600
less than 2,500	33.1	48.7	-0.5	5.0	13.7	1,871	1,451	3,323
Villages 2,500 or greater	30.9	52.8	-2.3	2.9	15.7	591	861	1,452
less than 2,500	27.6	47.9	-0.1	6.0	18.6	10,056	4,107	14,163
Townships 10,000 or greater	26.7	39.6	11.2	4.8	17.8	10,672	13,898	24,570
5,000 to 10,000	31.4	45.2	1.8	5.4	16.3	13,836	9,855	23,691
2,500 to 5,000	28.4	45.8	2.6	5.1	18.2	19,832	7,811	27,643
less than 2,500	29.7	43.7	3.6	5.8	17.1	17,132	4,313	21,445
DISTRICTS								
Cities 100,000 or greater	53.5	22.5	9.3	2.9	11.8	11,128	12,967	24,095
50,000 to 100,000	49.1	20.9	15.6	6.8	7.6	8,031	2,220	10,252
less than 50,000	46.1	25.9	17.2	4.1	6.7	1,701	4,658	6,359
Towns 10,000 or greater	49.0	33.0	7.3	2.7	7.9	1,023	3,047	4,071
5,000 to 10,000	46.5	33.3	3.5	4.3	12.5	10,617	5,201	15,818
2,500 to 5,000	40.9	31.9	6.4	7.3	13.4	2,620	1,817	4,437
less than 2,500	35.9	37.7	4.9	3.9	17.5	1,807	959	2,766
Townships 2,500 or greater	38.6	36.0	8.7	5.1	11.6	1,989	1,097	3,086
less than 2,500	35.1	37.5	12.3	1.9	13.1	9,211	3,439	12,650

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
17,135	64,658	44,854	399,143	68.3	4.3	16.2	11.2	RÉGIONS
6,098	5,023	11,394	67,800	66.8	9.0	7.4	16.8	Cities 100 000 ou plus
3,015	1,906	3,291	26,692	69.2	11.3	7.1	12.3	50 000 a 100 000
18,278	9,725	17,135	154,410	70.8	11.8	6.3	11.1	Moins de 50 000
2,763	1,793	4,298	30,679	71.1	9.0	5.8	14.0	Villes 25 000 ou plus
276	106	285	4,800	86.1	5.8	2.2	5.9	10 000 a 25 000
0	7	16	192	87.6	0.0	3.8	8.6	5 000 a 10 000
1,559	977	2,975	27,704	80.1	5.6	3.5	10.7	Moins de 2 500
713	380	1,152	6,584	65.9	10.8	5.8	17.5	Cantons 10 000 ou plus
0	13	161	1,206	85.6	0.0	1.0	13.3	5 000 a 10 000
0	28	166	740	73.8	0.0	3.7	22.4	2 500 a 5 000
								Moins de 2 500
16,042	41,245	20,706	163,739	52.4	9.8	25.2	12.6	COMPTÉS
5,247	20,539	13,043	121,773	68.1	4.3	16.9	10.7	Cities 100 000 ou plus
9,655	11,008	6,483	83,443	67.5	11.6	13.2	7.8	50 000 a 100 000
13,566	39,771	10,621	103,656	38.3	13.1	38.4	10.2	Moins de 50 000
12,386	10,009	4,837	43,286	37.1	28.6	23.1	11.2	Villes 10 000 ou plus
6,929	3,780	2,232	30,541	57.6	22.7	12.4	7.3	5 000 a 10 000
4,119	1,511	695	9,647	34.4	42.7	15.7	7.2	2 500 a 5 000
0	53	83	1,588	91.5	0.0	3.3	5.2	Moins de 2 500
6,840	11,272	3,080	35,355	40.1	19.3	31.9	8.7	Villages 2 500 ou plus
9,935	3,374	1,648	39,527	62.2	25.1	8.5	4.2	Moins de 2 500
7,453	10,387	10,552	52,084	45.5	14.3	19.9	20.3	Cantons 10 000 ou plus
6,214	3,335	9,947	47,140	58.6	13.2	7.1	21.1	5 000 a 10 000
3,426	4,745	6,351	35,966	59.6	9.5	13.2	17.7	2 500 a 5 000
								Moins de 2 500
0	1,201	3,112	28,408	84.8	0.0	4.2	11.0	DISTRICTS
7,500	3,783	2,160	23,694	43.3	31.7	16.0	9.1	Cities 100 000 ou plus
0	1,678	1,447	9,484	67.1	0.0	17.7	15.3	50 000 a 100 000
315	690	282	5,358	76.0	5.9	12.9	5.3	Moins de 50 000
345	10,214	1,350	27,726	57.0	1.2	36.8	4.9	Villes 10 000 ou plus
527	3,233	1,634	9,831	45.1	5.4	32.9	16.6	5 000 a 10 000
6	1,382	326	4,481	61.7	0.1	30.8	7.3	2 500 a 5 000
418	1,697	3,228	8,429	36.6	5.0	20.1	38.3	Moins de 2 500
3,052	13,021	3,838	32,560	38.9	9.4	40.0	11.8	Cantons 2 500 ou plus
								Moins de 2 500

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale \$000	Protect. \$000	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie \$000	Transit Trans- port en commun \$000	Other Autre \$000	Total \$000	Sewers Égouts \$000	Water Eau \$000	Solid Waste Déchets solide \$000	Total \$000
REGIONS										
Cities 100,000 or greater	34,292	14,024	106,998	54,766	8,031	169,795	26,274	7,317	3,113	36,705
50,000 to 100,000	6,440	1,469	22,927	4,121	839	27,888	9,288	1,798	241	11,327
less than 50,000	3,063	1,317	6,600	1,238	279	8,117	8,481	2,078	175	10,735
Towns 25,000 or greater	10,198	7,994	54,405	7,270	2,058	63,733	8,162	5,817	462	14,440
10,000 to 25,000	902	2,417	13,634	0	471	14,106	1,658	2,105	749	4,512
5,000 to 10,000	506	1,034	1,932	0	39	1,971	0	0	0	0
less than 5,000	93	24	48	4	1	53	0	0	0	0
Townships 10,000 or greater	1,229	3,917	11,521	0	586	12,107	514	168	-3	679
5,000 to 10,000	503	775	2,133	0	9	2,142	0	52	0	52
2,500 to 5,000	258	326	467	0	4	471	0	0	0	0
less than 2,500	52	36	396	0	6	403	0	0	0	0
COUNTIES										
Cities 100,000 or greater	7,433	15,674	38,592	19,247	1,470	59,310	33,314	14,072	2,043	49,429
50,000 to 100,000	2,539	2,034	25,008	8,586	1,681	35,276	28,617	14,082	3,802	46,502
less than 50,000	6,196	1,827	18,498	4,468	423	23,389	13,638	16,934	1,460	32,032
Towns 10,000 or greater	1,174	2,136	28,260	1,366	386	30,012	30,702	17,966	1,641	50,309
5,000 to 10,000	784	3,009	13,429	0	128	13,557	15,379	7,161	484	23,024
2,500 to 5,000	613	1,809	9,114	0	357	9,471	6,651	5,420	85	12,156
less than 2,500	177	195	1,557	0	120	1,677	1,920	3,895	8	5,824
Villages 2,500 or greater	51	279	881	0	5	885	22	62	125	209
less than 2,500	808	1,579	9,760	0	371	10,131	6,591	8,821	195	15,607
Townships 10,000 or greater	1,379	2,325	9,621	0	22	9,643	3,388	10,206	215	13,809
5,000 to 10,000	1,244	4,098	15,331	0	68	15,399	6,153	9,801	713	16,667
2,500 to 5,000	1,812	4,732	20,197	63	37	20,296	4,349	3,917	680	8,946
less than 2,500	666	2,988	17,056	0	1,334	18,389	1,629	1,882	248	3,759
DISTRICTS										
Cities 100,000 or greater	4,730	417	10,399	988	318	11,705	5,175	3,030	780	8,985
50,000 to 100,000	773	716	9,533	5,152	211	14,896	5,554	2,517	937	9,007
less than 50,000	686	724	6,444	1,881	288	8,613	74	19	57	150
Towns 10,000 or greater	75	329	1,787	0	21	1,808	0	126	0	126
5,000 to 10,000	1,550	455	12,608	119	841	13,568	7,271	2,991	571	10,833
2,500 to 5,000	550	750	3,047	0	1,311	4,358	489	332	460	1,281
less than 2,500	216	451	2,193	0	130	2,323	75	535	96	706
Townships 2,500 or greater	202	444	2,645	0	3,340	5,985	152	657	38	848
less than 2,500	1,104	1,700	10,212	0	1,765	11,977	6,776	5,637	621	13,034

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recre- ation Loisirs et culture	Planning Aménage- ment et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Transferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
RÉGIONS										
802	546	105,018	4,660	365,840	0	20	8,991	9,011	374,851	Cities 100 000 ou plus
210	137	11,831	6,007	65,308	0	30	2,436	2,466	67,774	50 000 a 100 000
57	322	5,002	992	29,606	0	14	452	466	30,072	Moins de 50 000
106	27	57,618	2,539	156,654	0	0	5,133	5,133	161,787	Villes 25 000 ou plus
230	22	5,131	1,897	29,217	182	197	1,564	1,943	31,161	10 000 a 25 000
125	0	802	187	4,625	0	0	549	549	5,174	5 000 a 10 000
1	0	21	0	192	0	0	0	0	192	Moins de 2 500
24	0	6,568	1,415	25,938	0	398	664	1,062	27,000	Cantons 10 000 ou plus
0	0	1,085	2,057	6,614	0	411	32	443	7,057	5 000 a 10 000
0	0	265	0	1,320	0	0	0	0	1,320	2 500 a 5 000
2	0	123	0	615	0	0	62	62	677	Moins de 2 500
COMPTÉS										
294	326	13,308	13,407	159,181	0	43	18,514	18,557	177,738	Cities 100 000 ou plus
6,717	3,785	16,891	1,537	115,282	0	0	9,291	9,291	124,573	50 000 a 100 000
188	231	7,155	6,265	77,283	0	0	6,728	6,728	84,011	Moins de 50 000
69	7	4,683	1,988	90,377	0	85	11,608	11,693	102,070	Villes 10 000 ou plus
91	47	3,383	1,462	45,358	0	0	1,037	1,037	46,395	5 000 a 10 000
46	112	2,078	806	27,091	0	78	921	999	28,090	2 500 a 5 000
51	0	521	87	8,532	0	0	153	153	8,685	Moins de 2 500
0	0	641	4	2,069	0	0	0	0	2,069	Villages 2 500 ou plus
18	0	2,247	403	30,793	0	0	2,424	2,424	33,217	Moins de 2 500
0	0	8,243	1,194	36,594	0	534	1,475	2,009	38,603	Cantons 10 000 ou plus
27	0	2,358	4,414	44,207	0	999	325	1,324	45,531	5 000 a 10 000
24	128	2,832	3,704	42,474	0	2,112	537	2,648	45,123	2 500 a 5 000
55	0	1,483	6,326	33,667	0	2,683	244	2,926	36,593	Moins de 2 500
DISTRICTS										
398	910	3,125	4,159	34,429	0	0	0	0	34,429	Cities 100 000 ou plus
33	80	2,188	677	28,371	0	0	285	285	28,656	50 000 a 100 000
168	191	928	194	11,654	0	0	3,938	3,938	15,592	Moins de 50 000
17	130	349	4	2,837	0	0	0	0	2,837	Villes 10 000 ou plus
308	881	2,477	772	30,845	0	0	1,827	1,827	32,672	5 000 a 10 000
29	112	644	336	8,059	0	0	2,676	2,676	10,735	2 500 a 5 000
13	37	741	79	4,565	0	0	144	144	4,710	Moins de 2 500
21	70	506	32	8,107	298	0	324	622	8,730	Cantons 2 500 ou plus
258	288	2,544	1,907	32,824	0	67	482	549	33,373	Moins de 2 500

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
REGIONS										
Cities 100,000 or greater	9.4	3.8	46.4	10.0	0.4	28.7	1.3	-3,718	16,793	24,292
50,000 to 100,000	9.9	2.2	42.7	17.3	0.5	18.1	9.2	2,082	8,074	26
less than 50,000	10.3	4.4	27.4	36.3	1.3	16.9	3.4	-239	2,260	-3,380
Towns 25,000 or greater	6.5	5.1	40.7	9.2	0.1	36.8	1.6	7,046	20,971	-7,377
10,000 to 25,000	3.1	8.3	48.3	15.4	0.9	17.6	6.5	220	2,241	-482
5,000 to 10,000	10.9	22.4	42.6	0.0	2.7	17.3	4.0	78	54	-374
less than 5,000	48.6	12.3	27.7	0.0	0.3	11.1	0.0	-54	-55	0
Townships 10,000 or greater	4.7	15.1	46.7	2.6	0.1	25.3	5.5	-38	3,096	703
5,000 to 10,000	7.6	11.7	32.4	0.8	0.0	16.4	31.1	321	1,666	-473
2,500 to 5,000	19.6	24.7	35.7	0.0	0.0	20.1	0.0	-426	-120	-114
less than 2,500	8.4	5.8	65.5	0.0	0.3	19.9	0.1	-7	2	63
COUNTIES										
Cities 100,000 or greater	4.7	9.8	37.3	31.1	0.4	8.4	8.4	-7,542	1,866	-13,999
50,000 to 100,000	2.2	1.8	30.6	40.3	9.1	14.7	1.3	-12,866	-1,310	-2,800
less than 50,000	8.0	2.4	30.3	41.4	0.5	9.3	8.1	-3,858	4,440	-567
Towns 10,000 or greater	1.3	2.4	33.2	55.7	0.1	5.2	2.2	2,991	13,797	1,585
5,000 to 10,000	1.7	6.6	29.9	50.8	0.3	7.5	3.2	212	4,490	-3,109
2,500 to 5,000	2.3	6.7	35.0	44.9	0.6	7.7	3.0	-959	3,101	2,451
less than 2,500	2.1	2.3	19.7	68.3	0.6	6.1	1.0	139	795	962
Villages 2,500 or greater	2.5	13.5	42.8	10.1	0.0	31.0	0.2	-88	454	-481
less than 2,500	2.6	5.1	32.9	50.7	0.1	7.3	1.3	-1,770	5,790	2,138
Townships 10,000 or greater	3.8	6.4	26.4	37.7	0.0	22.5	3.3	-2,050	4,168	923
5,000 to 10,000	2.8	9.3	34.8	37.7	0.1	5.3	10.0	-56	5,988	6,553
2,500 to 5,000	4.3	11.1	47.8	21.1	0.4	6.7	8.7	-3,119	6,407	2,017
less than 2,500	2.0	8.9	54.6	11.2	0.2	4.4	18.8	-2,590	6,540	-627
DISTRICTS										
Cities 100,000 or greater	13.7	1.2	34.0	26.1	3.8	9.1	12.1	-1,736	10,805	-6,022
50,000 to 100,000	2.7	2.5	52.5	31.7	0.4	7.7	2.4	-384	2,978	-4,961
less than 50,000	5.9	6.2	73.9	1.3	3.1	8.0	1.7	158	1,252	-6,108
Towns 10,000 or greater	2.6	11.6	63.7	4.4	5.2	12.3	0.1	-24	768	2,521
5,000 to 10,000	5.0	1.5	44.0	35.1	3.9	8.0	2.5	784	3,444	-4,945
2,500 to 5,000	6.8	9.3	54.1	15.9	1.7	8.0	4.2	-260	293	-903
less than 2,500	4.7	9.9	50.9	15.5	1.1	16.2	1.7	-163	301	-229
Townships 2,500 or greater	2.5	5.5	73.8	10.5	1.1	6.2	0.4	255	579	-301
less than 2,500	3.4	5.2	36.5	39.7	1.7	7.8	5.8	-819	5,312	-813

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves \$000	Reserve Funds Fonds du réserve \$000	Total \$000	Current Year Année courante \$000	Previous Year Années précéd- entes \$000	Prior Years Années antéri- eures \$000	Total \$000	
177,872	215,130	588,550	803,679	155,716	74,923	60,803	291,442	RÉGIONS
1,209	28,442	89,291	117,734	28,106	10,415	14,706	53,226	Cities 100 000 ou plus 50 000 a 100 000
3,435	21,919	36,000	57,918	17,864	7,421	10,592	35,878	Moins de 50 000
71,926	124,788	316,944	441,732	64,770	24,411	28,228	117,408	Villes 25 000 ou plus
-5,940	47,584	39,053	86,637	20,286	7,951	8,985	37,222	10 000 a 25 000
662	6,439	2,207	8,647	1,609	1,310	1,358	4,277	5 000 a 10 000
0	174	66	240	102	43	33	178	Moins de 2 500
-2,037	44,711	33,710	78,421	19,315	8,234	11,792	39,340	Cantons 10 000 ou plus
-1,991	10,952	6,678	17,629	3,489	1,717	2,688	7,894	5 000 a 10 000
-114	749	283	1,032	726	236	320	1,283	2 500 a 5 000
0	807	301	1,108	618	253	400	1,271	Moins de 2 500
-52,763	27,020	157,395	184,415	27,304	9,417	10,733	47,454	COMPTÉS
-29,274	60,579	142,475	203,054	23,038	9,120	16,917	49,075	Cities 100 000 ou plus
-30,989	39,320	47,694	87,014	16,866	6,295	7,714	30,875	50 000 a 100 000
-14,965	30,148	42,633	72,781	15,263	5,944	6,228	27,436	Moins de 50 000
-10,794	33,644	22,610	56,255	8,119	3,012	3,684	14,815	Villes 10 000 ou plus
-5,506	23,143	13,431	36,574	5,450	2,178	2,637	10,265	5 000 a 10 000
-897	5,521	3,298	8,819	1,302	522	618	2,442	2 500 a 5 000
-523	1,030	1,320	2,351	445	146	101	692	Moins de 2 500
-2,449	25,796	14,329	40,126	6,160	2,606	2,840	11,606	Villages 2 500 ou plus
-7,704	21,096	32,391	53,487	11,468	4,803	6,285	22,556	Moins de 2 500
-13,217	40,652	30,404	71,056	19,753	7,668	8,743	36,164	Cantons 10 000 ou plus
-6,270	60,342	27,884	88,226	23,162	9,325	9,962	42,449	5 000 a 10 000
-5,364	48,880	10,710	59,590	17,764	7,054	7,291	32,109	2 500 a 5 000
-4,829	8,196	80,923	89,120	8,146	2,683	3,852	14,681	Moins de 2 500
1,938	17,923	17,735	35,658	6,356	2,227	1,848	10,432	DISTRICTS
-3,384	12,466	14,517	26,983	2,479	776	1,209	4,464	Cities 100 000 ou plus
31	1,667	1,247	2,913	326	66	130	522	50 000 a 100 000
-4,356	24,561	20,756	45,317	2,111	998	955	4,063	Moins de 50 000
-1,757	12,031	3,787	15,818	1,407	593	705	2,705	Villes 10 000 ou plus
466	5,312	4,716	10,028	1,236	477	664	2,376	5 000 a 10 000
217	7,732	5,129	12,860	1,768	568	969	3,306	2 500 a 5 000
-1,985	31,244	15,695	46,939	8,189	3,632	4,750	16,570	Moins de 2 500
								Cantons 2 500 ou plus
								Moins de 2 500

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion %	Long-Term Debt Outstand. Solde de la dette à long term \$000	Revenue Fund Expend. Dépenses du fonds d'admin. générale \$	Capital Fund Expend. Dépenses du fonds de capital \$	Residential Taxes Impôts résidentiels			
					Municipal Municipalités \$	Special Charges Taxes \$	School Conseils scol. \$	Total \$
REGIONS								
Cities 100,000 or greater	8.4	330,207	1,597	430	934	75	1,272	2,280
50,000 to 100,000	8.0	61,498	1,492	336	937	178	1,032	2,146
less than 50,000	13.1	35,463	1,387	356	870	156	933	1,959
Towns 25,000 or greater	8.6	84,351	1,573	483	989	162	1,716	2,866
10,000 to 25,000	11.0	29,151	1,186	256	870	100	1,094	2,064
5,000 to 10,000	8.0	1,266	1,207	259	679	15	698	1,392
less than 5,000	7.1	0	1,041	127	688	0	589	1,277
Townships 10,000 or greater	12.6	11,539	1,081	273	908	84	1,368	2,361
5,000 to 10,000	9.5	1,459	971	235	629	45	1,028	1,702
2,500 to 5,000	13.1	0	701	297	543	10	988	1,540
less than 2,500	12.9	0	520	125	493	0	782	1,275
COUNTIES								
Cities 100,000 or greater	6.7	149,532	3,557	711	768	229	966	1,963
50,000 to 100,000	8.8	191,837	3,111	607	745	243	874	1,863
less than 50,000	8.6	128,741	3,338	621	721	273	702	1,696
Towns 10,000 or greater	9.3	75,627	2,108	939	783	272	1,033	2,088
5,000 to 10,000	9.5	52,773	2,224	725	711	312	777	1,799
2,500 to 5,000	10.0	16,955	2,096	584	658	319	749	1,726
less than 2,500	11.2	9,476	2,188	792	656	417	655	1,728
Villages 2,500 or greater	6.2	535	1,747	574	950	274	1,288	2,512
less than 2,500	11.9	30,326	2,032	649	566	375	727	1,668
Townships 10,000 or greater	11.9	26,561	1,531	512	534	247	1,135	1,916
5,000 to 10,000	11.7	22,494	1,096	358	521	129	1,082	1,732
2,500 to 5,000	12.1	16,131	1,058	261	485	72	919	1,476
less than 2,500	12.3	8,294	1,034	245	434	30	791	1,255
DISTRICTS								
Cities 100,000 or greater	9.7	24,825	4,076	724	764	228	808	1,800
50,000 to 100,000	7.0	44,925	3,738	513	664	230	734	1,628
less than 50,000	6.8	6,691	3,793	459	684	217	619	1,520
Towns 10,000 or greater	5.5	1,992	4,040	557	656	166	348	1,170
5,000 to 10,000	5.0	20,162	4,931	1,115	576	300	544	1,420
2,500 to 5,000	7.9	10,504	3,638	573	523	257	648	1,429
less than 2,500	12.2	5,360	2,882	439	457	294	515	1,266
Townships 2,500 or greater	11.1	11,392	2,891	694	590	161	632	1,383
less than 2,500	14.4	9,065	1,911	502	438	74	563	1,075

**Municipal Financial &
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Chapter

4

Chapitre

**Données financières et
démographiques des municipalités
selon la municipalité**

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 1 / Partie 1

Metropolitan Toronto R

Durham R

Haldimand Norfolk R

Halton R

Hamilton - Wentworth R

Niagara R

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation impossible				
								Population per Hectare Population par hectare	Equalized	Residential Portion	Growth		
		Age Distribution Répartition selon l'âge											
		Total	0-19	20-65								66+	Total
		#	%	%								%	#
Metropolitan Toronto R	2,183,655	20.9	64.3	14.7	928,039	2.4	64	34.21	210,249	56.7	-0.7		
Toronto C	590,838	17.0	68.3	14.6	296,435	2.0	10	59.77	82,802	46.2	-0.6		
Etobicoke C	302,451	21.0	62.5	16.5	122,664	2.5	13	23.80	28,318	57.1	-1.1		
Scarborough C	507,680	24.2	63.6	12.3	188,693	2.7	19	27.10	35,198	64.9	-0.0		
North York C	549,115	22.3	62.2	15.5	214,907	2.6	18	30.53	49,119	61.9	-0.9		
York C	134,977	21.5	63.1	15.4	59,151	2.3	2	57.32	7,948	78.8	-1.1		
East York B	98,594	18.5	64.0	17.6	46,189	2.1	2	45.67	6,864	76.9	-0.9		
TOTAL	2,183,655	20.9	64.3	14.7	928,039	2.4	64	34.21	210,249	56.7	-0.7		
Durham R	421,824	28.8	61.8	9.5	160,374	2.6	242	1.74	29,313	76.2	1.7		
Oshawa C	127,813	26.1	62.1	11.7	51,431	2.5	14	8.99	7,612	61.2	0.5		
Ajax T	58,854	31.0	62.1	6.9	21,033	2.8	7	9.01	4,215	79.9	2.9		
Clarington T	53,842	28.7	61.5	9.8	20,764	2.6	58	0.93	3,459	84.6	1.8		
Pickering T	70,733	31.0	62.8	6.2	24,631	2.9	22	3.20	5,726	79.2	1.8		
Whitby T	67,039	30.4	61.6	8.1	24,787	2.7	15	4.55	4,853	77.8	2.4		
Brock Tp	10,991	26.9	55.9	17.3	4,787	2.3	40	0.27	783	89.4	0.9		
Scugog Tp	17,880	28.3	60.1	11.6	7,198	2.5	46	0.39	1,361	89.4	1.5		
Uxbridge Tp	14,672	27.6	60.6	11.9	5,743	2.6	41	0.36	1,304	88.6	1.7		
TOTAL	421,824	28.8	61.8	9.5	160,374	2.6	242	1.74	29,313	76.2	1.7		
Haldimand - Norfolk R	96,586	26.8	58.7	14.5	41,966	2.3	283	0.34	5,713	75.4	1.2		
Nanticoke C	22,401	28.0	58.5	13.5	9,514	2.4	65	0.34	1,608	61.9	0.6		
Dunnville T	11,908	27.2	56.9	15.9	5,296	2.2	29	0.40	581	83.4	1.1		
Haldimand T	21,151	30.0	58.7	11.2	8,688	2.4	63	0.34	1,150	81.4	1.1		
Simcoe T	14,896	22.9	58.0	19.2	6,427	2.3	4	3.78	789	64.0	1.7		
Delhi Tp	15,134	24.9	59.9	15.2	6,967	2.2	52	0.29	866	88.9	0.9		
Norfolk Tp	11,096	25.5	60.6	14.0	5,074	2.2	69	0.16	718	86.1	2.3		
TOTAL	96,586	26.8	58.7	14.5	41,966	2.3	283	0.34	5,713	75.4	1.2		
Halton R	315,557	25.9	63.0	11.1	119,069	2.7	98	3.21	29,671	74.9	1.7		
Burlington C	128,453	24.3	63.0	12.7	50,858	2.5	19	6.79	11,441	74.5	1.1		
Halton Hills T	38,763	26.0	64.3	9.7	14,332	2.7	28	1.38	2,929	82.0	1.5		
Milton T	30,278	28.2	62.0	9.7	10,552	2.9	37	0.82	2,994	68.1	1.1		
Oakville T	118,063	26.9	62.9	10.2	43,327	2.7	14	8.29	12,306	75.2	2.5		
TOTAL	315,557	25.9	63.0	11.1	119,069	2.7	98	3.21	29,671	74.9	1.7		
Hamilton - Wentworth R	452,745	24.1	61.3	14.6	185,620	2.4	112	4.04	28,466	67.3	0.4		
Hamilton C	315,109	22.7	61.5	15.8	135,142	2.3	12	25.78	18,635	60.8	-0.4		
Stoney Creek C	51,865	27.1	61.7	11.3	18,765	2.8	9	5.47	3,443	71.5	0.1		
Ancaster T	22,496	29.2	59.2	11.5	7,814	2.9	18	1.25	2,064	82.3	5.7		
Dundas T	22,154	24.3	58.7	17.0	8,697	2.5	2	9.43	1,349	86.9	1.0		
Flamborough T	30,972	28.7	61.2	10.1	11,574	2.7	50	0.62	2,304	83.2	1.2		
Glanbrook Tp	10,149	27.6	61.7	10.7	3,628	2.8	20	0.50	672	86.4	3.9		
TOTAL	452,745	24.1	61.3	14.6	185,620	2.4	112	4.04	28,466	67.3	0.4		
Niagara R	390,260	24.6	59.4	16.0	165,129	2.4	180	2.17	22,817	71.1	-0.0		
Niagara Falls C	74,915	24.4	59.6	16.0	31,249	2.4	20	3.66	4,413	65.7	0.2		
Port Colborne C	18,389	23.0	58.1	18.9	8,246	2.2	12	1.59	1,017	67.9	-0.6		
St Catharines C	125,887	23.5	59.5	17.1	54,595	2.3	10	13.08	7,164	71.1	-0.7		
Welland C	47,423	24.3	59.4	16.3	20,094	2.4	8	5.69	2,348	68.6	-0.1		
Thorold C	17,586	25.4	61.0	13.6	7,102	2.5	8	2.07	1,219	58.0	-0.1		
Fort Erie T	26,221	24.3	58.9	16.8	13,068	2.0	16	1.59	1,643	74.5	0.3		
Grimsby T	18,925	26.4	60.6	13.0	7,059	2.7	6	2.91	1,180	76.3	1.0		
Lincoln T	17,318	26.8	57.9	15.3	6,692	2.6	15	1.13	1,092	76.5	0.7		
Niagara-on-the-Lake T	12,695	22.8	58.2	19.0	5,189	2.4	13	1.01	1,088	75.3	-0.3		
Pelham T	13,702	26.7	60.1	13.2	5,242	2.6	12	1.19	780	89.8	0.2		
Wainfleet Tp	6,139	28.1	61.0	10.9	2,903	2.1	22	0.29	334	91.2	1.0		
West Lincoln Tp	11,060	32.6	58.9	8.5	3,690	3.0	38	0.29	540	80.5	1.8		
TOTAL	390,260	24.6	59.4	16.0	165,129	2.4	180	2.17	22,817	71.1	-0.0		

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
0	0	0	0	0	0.0	0.0	0	0	Metropolitan Toronto R
333,208	525,379	10,288	868,876	125,049	44.7	55.3	0	597,200	Toronto C
137,346	125,531	2,591	265,468	55,668	42.1	57.9	2,147	206,643	Etobicoke C
190,662	131,687	3,669	326,018	67,191	43.9	56.1	6,839	240,300	Scarborough C
251,200	191,484	3,975	446,659	88,779	42.3	57.7	5,511	338,043	North York C
59,207	19,744	1,275	80,227	20,486	48.6	51.4	0	51,587	York C
47,106	17,682	725	65,514	16,046	46.0	54.0	46	44,399	East York B
1,018,730	1,011,508	22,523	2,052,761	373,219	43.9	56.1	14,543	1,478,171	TOTAL
0	0	0	0	65,196	0.0	0.0	0	65,196	Durham R
47,675	34,565	2,254	84,494	0	48.8	51.2	547	33,923	Oshawa C
25,899	7,698	516	34,112	0	45.0	55.0	36	15,501	Ajax T
19,094	4,136	2,582	25,812	0	41.8	58.2	12	12,919	Clarington T
28,825	9,067	863	38,755	0	40.4	59.6	436	22,516	Pickering T
28,886	9,788	534	39,208	0	44.3	55.7	56	18,676	Whitby T
5,078	724	182	5,983	0	45.3	54.7	7	2,803	Brock Tp
7,364	1,063	223	8,650	0	40.7	59.3	17	4,584	Scugog Tp
6,819	1,045	153	8,016	0	39.7	60.3	37	4,251	Uxbridge Tp
169,639	68,086	7,306	245,031	65,196	44.6	55.4	1,147	180,369	TOTAL
0	0	0	0	13,915	0.0	0.0	0	13,915	Haldimand - Norfolk R
5,391	3,900	251	9,541	0	34.6	65.4	257	6,015	Nanticoke C
4,091	979	137	5,207	0	45.1	54.9	48	2,210	Dunnville T
6,747	1,823	592	9,162	0	42.1	57.9	99	4,391	Haldimand T
4,439	3,120	264	7,823	0	46.6	53.4	151	3,033	Simcoe T
5,655	854	209	6,718	0	41.8	58.2	27	3,159	Delhi Tp
4,217	816	305	5,338	0	40.6	59.4	38	2,643	Norfolk Tp
30,540	11,491	1,757	43,789	13,915	41.0	59.0	620	35,367	TOTAL
0	0	0	0	57,426	0.0	0.0	0	57,426	Halton R
52,611	22,180	1,335	76,126	0	40.4	59.6	916	31,747	Burlington C
14,423	3,804	441	18,667	0	39.7	60.3	169	8,242	Halton Hills T
9,962	5,837	306	16,105	0	35.3	64.7	201	6,624	Milton T
55,820	23,916	1,297	81,034	0	39.9	60.1	1,041	34,249	Oakville T
132,816	55,737	3,379	191,932	57,426	39.6	60.4	2,326	138,289	TOTAL
0	0	0	0	65,867	0.0	0.0	0	65,867	Hamilton - Wentworth R
133,403	101,902	4,920	240,226	0	51.4	48.6	7,792	124,052	Hamilton C
22,629	10,637	1,051	34,316	0	49.2	50.8	119	19,202	Stoney Creek C
13,087	3,388	619	17,094	0	47.3	52.7	73	10,849	Ancaster T
10,820	1,949	354	13,123	0	51.2	48.8	21	6,363	Dundas T
14,127	3,337	1,711	19,175	0	46.5	53.5	33	12,098	Flamborough T
4,798	899	483	6,180	0	49.7	50.3	132	3,891	Glanbrook Tp
198,864	122,111	9,139	330,114	65,867	50.6	49.4	8,170	242,322	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Niagara R
27,267	18,287	1,663	47,217	17,346	48.2	51.8	1,608	34,794	Niagara Falls C
6,798	3,833	280	10,910	4,431	49.0	51.0	110	6,975	Port Colborne C
59,447	29,238	1,858	90,543	13,786	54.5	45.5	1,239	51,105	St Catharines C
18,919	10,245	873	30,037	9,495	53.4	46.6	396	19,797	Welland C
6,668	5,723	294	12,685	2,974	47.9	52.1	259	8,173	Thorold C
10,678	4,466	665	15,809	6,787	46.2	53.8	108	12,006	Fort Erie T
7,824	3,014	311	11,150	1,899	47.6	52.4	163	7,202	Grimsby T
7,339	2,784	219	10,342	2,637	47.3	52.7	83	7,039	Lincoln T
5,573	2,207	878	8,658	2,880	43.3	56.7	238	6,455	Niagara-on-the-Lake T
5,247	745	160	6,152	1,308	41.8	58.2	23	4,942	Pelham T
2,456	280	58	2,794	0	43.6	56.4	3	1,350	Wainfleet Tp
3,837	1,145	368	5,350	381	48.7	51.3	23	3,232	West Lincoln Tp
162,054	81,966	7,626	251,646	63,924	50.3	49.7	4,254	163,070	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paiements tenant lieu d'impôts		
		Uncondi- tional	Conditional	Total	Ontario	Other Autres	Total
		Incondi- tionnelles	Condition- nelles				
	Impôts financiers						
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Metropolitan Toronto R	1,492,883	48,016	1,128,711	1,176,727	0	0	0
Toronto C	396,726	9,551	13,829	23,380	51,571	45,885	97,455
Etobicoke C	114,492	2,695	4,042	6,738	9,908	5,646	15,554
Scarborough C	152,910	6,537	7,584	14,121	9,447	7,952	17,399
North York C	197,395	6,463	9,583	16,046	9,180	13,824	23,005
York C	49,126	2,856	2,752	5,608	1,643	497	2,140
East York B	37,202	1,622	3,665	5,288	1,551	391	1,942
TOTAL	2,440,733	77,741	1,170,165	1,247,907	83,300	74,196	157,496
Durham R	180,820	8,960	88,546	97,507	0	0	0
Oshawa C	50,571	2,282	2,157	4,439	981	761	1,741
Ajax T	18,611	488	712	1,200	153	217	370
Clarington T	12,893	1,199	235	1,434	2,221	163	2,383
Pickering T	16,239	940	1,264	2,203	5,743	940	6,683
Whitby T	20,531	911	873	1,784	1,224	416	1,640
Brock Tp	3,180	778	58	836	42	80	122
Scugog Tp	4,067	440	72	512	90	42	131
Uxbridge Tp	3,766	461	55	516	34	116	150
TOTAL	310,678	16,460	93,972	110,432	10,488	2,733	13,221
Haldimand - Norfolk R	35,990	5,709	22,818	28,528	0	0	0
Nanticoke C	3,526	745	224	969	719	80	799
Dunnville T	2,997	490	63	554	47	70	117
Haldimand T	4,771	593	592	1,185	174	91	265
Simcoe T	4,789	374	79	453	182	147	329
Delhi Tp	3,559	445	62	507	23	37	60
Norfolk Tp	2,695	799	94	893	15	93	108
TOTAL	58,327	9,156	23,932	33,089	1,161	519	1,679
Halton R	141,508	5,971	34,696	40,667	0	0	0
Burlington C	44,379	2,699	1,812	4,512	2,224	1,385	3,609
Halton Hills T	10,425	967	261	1,229	118	357	475
Milton T	9,482	990	253	1,244	439	193	632
Oakville T	46,784	1,661	2,221	3,882	1,932	1,064	2,996
TOTAL	252,577	12,289	39,244	51,533	4,714	2,999	7,713
Hamilton - Wentworth R	250,716	11,971	139,673	151,643	0	0	0
Hamilton C	116,174	5,949	1,280	7,228	4,485	3,020	7,505
Stoney Creek C	15,114	568	41	610	250	733	984
Ancaster T	6,245	460	463	923	161	68	229
Dundas T	6,760	392	51	443	284	185	469
Flamborough T	7,077	730	7	737	75	39	114
Glanbrook Tp	2,290	264	0	264	86	670	756
TOTAL	404,376	20,334	141,515	161,849	5,341	4,716	10,057
Niagara R	177,163	10,253	92,495	102,748	0	0	0
Niagara Falls C	29,769	1,409	846	2,255	4,327	562	4,889
Port Colborne C	8,366	815	114	929	38	369	407
St Catharines C	53,223	3,025	2,056	5,081	2,478	1,274	3,752
Welland C	19,735	1,040	648	1,688	538	506	1,045
Thorold C	7,487	314	185	499	490	157	647
Fort Erie T	10,590	1,067	183	1,250	66	228	294
Grimsby T	5,847	389	118	507	88	420	507
Lincoln T	5,940	501	109	610	100	83	183
Niagara-on-the-Lake T	5,083	397	33	431	234	320	554
Pelham T	2,519	373	42	415	26	33	59
Wainfleet Tp	1,443	406	46	452	4	0	4
West Lincoln Tp	2,498	837	109	946	26	48	74
TOTAL	329,664	20,827	96,984	117,811	8,415	3,999	12,414

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Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
556,631	38,480	164,099	759,210	233,099	3,661,919	40.8	32.1	0.0	20.7	6.4	Metropolitan Toronto R
0	0	90,034	90,034	68,275	675,870	58.7	3.5	14.4	13.3	10.1	Toronto C
0	0	20,099	20,099	34,657	191,540	59.8	3.5	8.1	10.5	18.1	Etobicoke C
0	0	18,589	18,589	32,656	235,675	64.9	6.0	7.4	7.9	13.9	Scarborough C
0	0	45,837	45,837	47,021	329,304	59.9	4.9	7.0	13.9	14.3	North York C
0	0	7,721	7,721	4,491	69,086	71.1	8.1	3.1	11.2	6.5	York C
0	0	3,416	3,416	5,072	52,921	70.3	10.0	3.7	6.5	9.6	East York B
556,631	38,480	349,796	944,907	425,271	5,216,314	46.8	23.9	3.0	18.1	8.2	TOTAL
0	11,952	10,242	22,194	24,767	325,288	55.6	30.0	0.0	6.8	7.6	Durham R
4,811	290	9,618	14,719	4,250	75,721	66.8	5.9	2.3	19.4	5.6	Oshawa C
1,347	2	3,013	4,362	3,628	28,170	66.1	4.3	1.3	15.5	12.9	Ajax T
0	0	2,548	2,548	5,197	24,455	52.7	5.9	9.7	10.4	21.3	Clarington T
1,223	9	4,670	5,902	5,172	36,200	44.9	6.1	18.5	16.3	14.3	Pickering T
1,125	115	5,777	7,017	4,568	35,541	57.8	5.0	4.6	19.7	12.9	Whitby T
0	0	756	756	594	5,488	57.9	15.2	2.2	13.8	10.8	Brock Tp
0	0	681	681	866	6,257	65.0	8.2	2.1	10.9	13.8	Scugog Tp
0	0	1,250	1,250	1,049	6,730	55.9	7.7	2.2	18.6	15.6	Uxbridge Tp
8,505	12,368	38,555	59,429	50,092	543,851	57.1	20.3	2.4	10.9	9.2	TOTAL
0	4,380	4,567	8,947	3,556	77,020	46.7	37.0	0.0	11.6	4.6	Haldimand - Norfolk R
0	0	1,573	1,573	983	7,851	44.9	12.3	10.2	20.0	12.5	Nanticoke C
0	0	551	551	397	4,616	64.9	12.0	2.5	11.9	8.6	Dunnville T
0	0	1,141	1,141	823	8,185	58.3	14.5	3.2	13.9	10.1	Haldimand T
0	30	1,319	1,349	1,945	8,866	54.0	5.1	3.7	15.2	21.9	Simcoe T
0	0	593	593	533	5,253	67.7	9.7	1.2	11.3	10.2	Delhi Tp
0	0	518	518	306	4,519	59.6	19.8	2.4	11.5	6.8	Norfolk Tp
0	4,410	10,262	14,672	8,544	116,311	50.1	28.4	1.4	12.6	7.3	TOTAL
0	4,823	8,798	13,621	10,957	206,753	68.4	19.7	0.0	6.6	5.3	Halton R
2,233	51	9,743	12,028	8,324	72,852	60.9	6.2	5.0	16.5	11.4	Burlington C
14	36	2,506	2,556	2,148	16,833	61.9	7.3	2.8	15.2	12.8	Halton Hills T
62	0	2,200	2,262	1,875	15,494	61.2	8.0	4.1	14.6	12.1	Milton T
2,556	0	10,415	12,971	9,885	76,517	61.1	5.1	3.9	17.0	12.9	Oakville T
4,865	4,911	33,662	43,438	33,188	388,450	65.0	13.3	2.0	11.2	8.5	TOTAL
25,259	7,311	10,174	42,744	42,743	487,846	51.4	31.1	0.0	8.8	8.8	Hamilton - Wentworth R
85	88	33,812	33,985	17,766	182,658	63.6	4.0	4.1	18.6	9.7	Hamilton C
0	0	3,581	3,581	2,782	23,070	65.5	2.6	4.3	15.5	12.1	Stoney Creek C
16	0	1,863	1,878	1,337	10,612	58.8	8.7	2.2	17.7	12.6	Ancaster T
0	15	1,677	1,692	840	10,205	66.2	4.3	4.6	16.6	8.2	Dundas T
2	0	2,137	2,139	3,666	13,733	51.5	5.4	0.8	15.6	26.7	Flamborough T
0	0	395	395	632	4,336	52.8	6.1	17.4	9.1	14.6	Glanbrook Tp
25,361	7,414	53,639	86,413	69,765	732,460	55.2	22.1	1.4	11.8	9.5	TOTAL
0	14,333	12,269	26,602	15,413	321,926	55.0	31.9	0.0	8.3	4.8	Niagara R
5,003	0	4,417	9,419	5,947	52,279	56.9	4.3	9.4	18.0	11.4	Niagara Falls C
0	0	1,315	1,315	1,268	12,285	68.1	7.6	3.3	10.7	10.3	Port Colborne C
4,302	19	7,363	11,684	8,159	81,900	65.0	6.2	4.6	14.3	10.0	St Catharines C
583	1	1,563	2,147	4,895	29,510	66.9	5.7	3.5	7.3	16.6	Welland C
263	0	678	942	1,291	10,865	68.9	4.6	6.0	8.7	11.9	Thorold C
0	0	1,858	1,858	3,651	17,643	60.0	7.1	1.7	10.5	20.7	Fort Erie T
0	20	1,371	1,391	896	9,149	63.9	5.5	5.5	15.2	9.8	Grimsby T
0	7	1,097	1,104	1,359	9,196	64.6	6.6	2.0	12.0	14.8	Lincoln T
0	0	1,357	1,357	1,400	8,824	57.6	4.9	6.3	15.4	15.9	Niagara-on-the-Lake T
0	0	539	539	572	4,103	61.4	10.1	1.4	13.1	13.9	Pelham T
0	0	443	443	312	2,655	54.4	17.0	0.2	16.7	11.7	Wainfleet Tp
0	0	662	662	948	5,129	48.7	18.4	1.4	12.9	18.5	West Lincoln Tp
10,151	14,380	34,931	59,463	46,113	565,465	58.3	20.8	2.2	10.5	8.2	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction									
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport				
		Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
Metropolitan Toronto R	302,194	0	536,080	19,779	555,859	114,960	776,499	24,163	915,622	
Toronto C	162,436	97,409	0	20,295	117,704	48,595	0	48,552	97,148	
Etobicoke C	45,206	29,197	0	5,507	34,704	24,708	0	3,734	28,442	
Scarborough C	55,915	35,623	0	8,313	43,936	31,634	0	2,876	34,511	
North York C	49,552	51,066	0	9,045	60,111	43,605	0	7,289	50,894	
York C	15,168	11,409	0	2,753	14,162	11,022	0	433	11,455	
East York B	13,956	10,721	0	1,752	12,472	4,643	0	765	5,408	
TOTAL	644,426	235,424	536,080	67,445	838,949	279,169	776,499	87,812	1,143,480	
Durham R	14,699	0	59,922	2,539	62,461	19,351	0	401	19,752	
Oshawa C	13,402	12,059	26	1,565	13,650	10,391	8,481	5,610	24,483	
Ajax T	6,463	4,361	0	1,018	5,379	2,330	2,707	493	5,529	
Clarington T	5,835	2,490	0	826	3,316	7,041	94	445	7,580	
Pickering T	5,829	6,556	0	2,217	8,773	4,832	4,199	805	9,836	
Whitby T	5,821	6,025	0	983	7,008	6,670	3,124	1,441	11,234	
Brock Tp	1,053	397	0	224	622	2,307	0	127	2,434	
Scugog Tp	1,004	583	0	237	819	2,619	0	102	2,721	
Uxbridge Tp	1,074	416	0	229	644	2,379	31	84	2,494	
TOTAL	55,181	32,886	59,948	9,839	102,672	57,920	18,637	9,508	86,065	
Haldimand - Norfolk R	4,980	7	8,455	1,567	10,029	10,147	0	0	10,147	
Nanticoke C	1,321	617	0	107	725	3,136	0	558	3,695	
Dunnville T	1,060	382	0	87	468	1,751	0	57	1,808	
Haldimand T	1,690	588	0	142	731	3,342	0	129	3,471	
Simcoe T	2,245	589	0	84	674	2,157	0	296	2,453	
Delhi Tp	856	511	0	99	610	2,033	0	79	2,113	
Norfolk Tp	635	389	0	55	444	2,076	0	70	2,146	
TOTAL	12,785	3,083	8,455	2,141	13,680	24,643	0	1,190	25,833	
Halton R	19,532	0	41,625	2,119	43,744	6,885	0	0	6,885	
Burlington C	13,521	10,660	0	2,093	12,753	19,946	5,909	610	26,465	
Halton Hills T	4,866	1,608	0	1,211	2,819	3,255	63	199	3,518	
Milton T	2,511	1,444	0	80	1,523	3,817	476	252	4,545	
Oakville T	13,727	12,421	0	4,048	16,469	12,734	6,981	3,074	22,789	
TOTAL	54,158	26,133	41,625	9,550	77,308	46,638	13,430	4,136	64,204	
Hamilton - Wentworth R	33,417	0	76,325	2,569	78,894	35,788	58,240	71	94,099	
Hamilton C	36,226	31,589	0	5,322	36,912	23,591	0	7,591	31,183	
Stoney Creek C	7,302	3,525	0	935	4,460	4,460	889	356	5,706	
Ancaster T	1,508	1,072	0	410	1,481	2,702	162	204	3,068	
Dundas T	1,785	1,253	0	275	1,529	2,493	311	277	3,080	
Flamborough T	3,691	1,310	0	494	1,804	3,191	35	151	3,376	
Glanbrook Tp	951	471	0	191	661	1,597	0	19	1,616	
TOTAL	84,881	39,220	76,325	10,196	125,741	73,822	59,637	8,669	142,127	
Niagara R	19,969	9	59,325	966	60,299	21,194	0	0	21,194	
Niagara Falls C	7,313	7,609	0	1,084	8,694	10,076	6,242	2,058	18,377	
Port Colborne C	1,819	1,351	0	264	1,615	1,973	1	674	2,648	
St Catharines C	12,452	11,374	0	1,314	12,688	9,662	7,863	3,142	20,667	
Welland C	4,518	3,454	0	597	4,051	4,490	1,940	832	7,261	
Thorold C	2,276	1,147	0	370	1,517	1,478	573	135	2,186	
Fort Erie T	2,919	1,055	0	466	1,522	3,656	86	291	4,033	
Grimsby T	1,212	508	0	214	723	1,704	0	128	1,832	
Lincoln T	2,773	550	0	227	777	2,012	0	87	2,099	
Niagara-on-the-Lake T	1,455	609	0	335	944	1,514	0	589	2,103	
Pelham T	862	473	0	195	667	1,233	0	101	1,334	
Wainfleet Tp	471	120	0	55	175	877	0	22	899	
West Lincoln Tp	994	343	0	114	457	2,087	0	44	2,131	
TOTAL	59,032	28,602	59,325	6,201	94,128	61,955	16,705	8,105	86,765	

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
185,965	72,088	61,449	319,502	66,164	984,447	141,669	218,091	1,410,371	Metropolitan Toronto R
23,452	26,743	31,921	82,116	32,997	0	414	2,369	35,780	Toronto C
8,893	16,861	5,964	31,718	7,842	0	0	0	7,842	Etobicoke C
4,329	20,455	9,447	34,231	13,326	0	0	0	13,326	Scarborough C
14,021	33,469	13,557	61,047	17,371	0	0	0	17,371	North York C
2,865	5,462	1,999	10,325	4,096	116	129	54	4,395	York C
1,030	1,250	1,749	4,030	4,797	0	0	0	4,797	East York B
240,554	176,329	126,086	542,969	146,593	984,563	142,212	220,514	1,493,882	TOTAL
45,831	33,209	18,137	97,177	8,970	71,704	32,733	14,414	127,821	Durham R
762	0	1,526	2,289	217	474	1,014	0	1,704	Oshawa C
25	0	788	813	25	0	13	53	90	Ajax T
23	0	820	843	93	0	0	0	93	Clarington T
45	0	223	268	0	125	163	0	288	Pickering T
163	0	938	1,101	109	0	511	0	621	Whitby T
0	0	100	100	158	0	0	0	158	Brock Tp
0	0	190	190	6	0	0	31	37	Scugog Tp
0	0	280	280	0	0	0	0	0	Uxbridge Tp
46,849	33,209	23,003	103,061	9,578	72,303	34,433	14,497	130,811	TOTAL
8,216	7,936	4,329	20,480	3,776	12,687	12,903	772	30,137	Haldimand - Norfolk R
20	0	205	226	47	0	0	0	47	Nanticoke C
0	0	202	202	148	0	0	0	148	Dunnville T
0	0	368	368	54	0	0	0	54	Haldimand T
38	0	313	352	135	0	128	0	263	Simcoe T
0	0	143	143	2	0	2	0	4	Delhi Tp
0	0	165	165	46	0	0	3	50	Norfolk Tp
8,274	7,936	5,726	21,935	4,208	12,687	13,033	775	30,703	TOTAL
28,209	31,928	18,910	79,047	8,460	19,341	14,628	10,941	53,371	Halton R
116	0	0	116	80	0	51	0	131	Burlington C
25	0	0	25	128	0	176	0	304	Halton Hills T
141	0	978	1,120	0	3	0	0	3	Milton T
274	0	0	274	684	3	26	0	713	Oakville T
28,765	31,928	19,889	80,582	9,353	19,347	14,881	10,941	54,523	TOTAL
43,649	36,297	15,983	95,929	15,373	120,721	22,031	13,810	171,936	Hamilton - Wentworth R
132	21	5,924	6,078	2,710	0	1,945	293	4,948	Hamilton C
132	0	553	685	230	0	87	0	317	Stoney Creek C
36	0	233	269	501	0	0	0	501	Ancaster T
0	0	291	291	130	0	35	0	165	Dundas T
1,185	0	500	1,685	59	0	0	0	59	Flamborough T
0	0	26	26	179	0	0	0	179	Glanbrook Tp
45,135	36,318	23,509	104,962	19,183	120,721	24,098	14,104	178,105	TOTAL
41,662	26,078	21,052	88,792	10,399	73,076	41,170	8,104	132,749	Niagara R
2,323	2,807	0	5,130	1,066	0	0	0	1,066	Niagara Falls C
903	805	1,303	3,011	39	0	7	0	45	Port Colborne C
3,839	4,720	6,129	14,689	1,469	1	461	799	2,730	St Catharines C
2,130	2,160	2,099	6,388	71	0	35	0	106	Welland C
1,654	908	0	2,562	471	0	36	0	507	Thorold C
2,544	2,045	-11	4,578	151	0	27	0	178	Fort Erie T
748	989	1,058	2,796	135	0	127	0	263	Grimsby T
694	811	16	1,521	131	0	66	0	197	Lincoln T
772	1,445	20	2,236	167	0	11	0	179	Niagara-on-the-Lake T
59	231	2	292	73	0	0	0	73	Pelham T
0	0	154	154	104	4	0	1	108	Wainfleet Tp
440	355	0	795	33	0	0	0	33	West Lincoln Tp
57,768	43,352	31,822	132,942	14,308	73,081	41,941	8,904	138,234	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Metropolitan Toronto R	88,191	69,482	157,673	10,528	3,671,749	8.2	15.1	24.9	8.7
Toronto C	83,356	48,529	131,885	46,285	673,354	24.1	17.5	14.4	12.2
Etobicoke C	32,519	12,151	44,670	2,616	195,196	23.2	17.8	14.6	16.2
Scarborough C	29,970	19,126	49,095	6,244	237,258	23.6	18.5	14.5	14.4
North York C	51,693	35,969	87,663	5,351	331,989	14.9	18.1	15.3	18.4
York C	8,829	4,269	13,098	1,780	70,385	21.6	20.1	16.3	14.7
East York B	8,017	3,554	11,571	971	53,205	26.2	23.4	10.2	7.6
TOTAL	302,575	193,079	495,654	73,776	5,233,136	12.3	16.0	21.9	10.4
Durham R	0	0	0	3,691	325,601	4.5	19.2	6.1	29.8
Oshawa C	12,702	4,375	17,077	3,116	75,720	17.7	18.0	32.3	3.0
Ajax T	7,120	1,433	8,553	1,318	28,146	23.0	19.1	19.6	2.9
Clarington T	3,566	1,433	4,999	1,739	24,405	23.9	13.6	31.1	3.5
Pickering T	6,702	3,019	9,722	1,082	35,798	16.3	24.5	27.5	0.7
Whitby T	7,494	1,835	9,329	1,065	36,178	16.1	19.4	31.1	3.0
Brock Tp	785	149	935	168	5,470	19.3	11.4	44.5	1.8
Scugog Tp	902	352	1,253	173	6,198	16.2	13.2	43.9	3.1
Uxbridge Tp	1,485	598	2,083	83	6,659	16.1	9.7	37.5	4.2
TOTAL	40,756	13,195	53,951	12,436	544,176	10.1	18.9	15.8	18.9
Haldimand - Norfolk R	0	56	56	1,192	77,020	6.5	13.0	13.2	26.6
Nanticoke C	1,104	562	1,666	424	8,103	16.3	8.9	45.6	2.8
Dunnville T	588	220	808	210	4,704	22.5	10.0	38.4	4.3
Haldimand T	1,589	126	1,715	136	8,164	20.7	9.0	42.5	4.5
Simcoe T	2,239	482	2,721	146	8,854	25.4	7.6	27.7	4.0
Delhi Tp	1,095	336	1,430	169	5,325	16.1	11.5	39.7	2.7
Norfolk Tp	547	76	623	378	4,441	14.3	10.0	48.3	3.7
TOTAL	7,161	1,858	9,019	2,656	116,611	11.0	11.7	22.2	18.8
Halton R	812	485	1,297	2,876	206,753	9.4	21.2	3.3	38.2
Burlington C	12,101	5,571	17,672	2,254	72,913	18.5	17.5	36.3	0.2
Halton Hills T	3,308	1,318	4,626	717	16,875	28.8	16.7	20.8	0.1
Milton T	3,561	1,314	4,875	911	15,488	16.2	9.8	29.3	7.2
Oakville T	11,560	7,417	18,976	3,510	76,460	18.0	21.5	29.8	0.4
TOTAL	31,342	16,105	47,447	10,269	388,490	13.9	19.9	16.5	20.7
Hamilton - Wentworth R	616	6,035	6,651	6,563	487,489	6.9	16.2	19.3	19.7
Hamilton C	40,661	20,169	60,830	6,588	182,765	19.8	20.2	17.1	3.3
Stoney Creek C	3,769	74	3,842	758	23,070	31.7	19.3	24.7	3.0
Ancaster T	3,086	38	3,124	562	10,513	14.3	14.1	29.2	2.6
Dundas T	2,239	883	3,122	327	10,298	17.3	14.8	29.9	2.8
Flamborough T	2,582	96	2,678	602	13,896	26.6	13.0	24.3	12.1
Glanbrook Tp	617	-5	612	230	4,276	22.3	15.5	37.8	0.6
TOTAL	53,569	27,290	80,859	15,630	732,305	11.6	17.2	19.4	14.3
Niagara R	0	0	0	2,355	325,358	6.1	18.5	6.5	27.3
Niagara Falls C	5,086	2,477	7,562	2,415	50,556	14.5	17.2	36.3	10.1
Port Colborne C	1,562	600	2,163	628	11,929	15.2	13.5	22.2	25.2
St Catharines C	10,119	5,342	15,461	2,627	81,314	15.3	15.6	25.4	18.1
Welland C	5,395	1,315	6,709	676	29,709	15.2	13.6	24.4	21.5
Thorold C	1,110	371	1,481	325	10,854	21.0	14.0	20.1	23.6
Fort Erie T	2,135	1,012	3,147	541	16,917	17.3	9.0	23.8	27.1
Grimsby T	1,285	780	2,065	260	9,149	13.2	7.9	20.0	30.6
Lincoln T	933	605	1,539	370	9,276	29.9	8.4	22.6	16.4
Niagara-on-the-Lake T	899	480	1,379	503	8,799	16.5	10.7	23.9	25.4
Pelham T	505	313	818	227	4,273	20.2	15.6	31.2	6.8
Wainfleet Tp	319	202	522	220	2,550	18.5	6.9	35.3	6.0
West Lincoln Tp	387	77	464	332	5,206	19.1	8.8	40.9	15.3
TOTAL	29,736	13,575	43,310	11,479	565,891	10.4	16.6	15.3	23.5

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
38.4	4.3	0.3	1,631,622	680,340	886,046	167,875	305,866	3,671,749	Metropolitan Toronto R
5.3	19.6	6.9	396,243	162,720	17,028	44,359	53,003	673,354	Toronto C
4.0	22.9	1.3	99,172	54,556	-69	14,852	26,686	195,196	Etobicoke C
5.6	20.7	2.6	139,877	69,583	1,204	1,612	24,981	237,258	Scarborough C
5.2	26.4	1.6	180,404	75,115	1,199	6,383	68,888	331,989	North York C
6.2	18.6	2.5	40,286	17,234	759	5,572	6,534	70,385	York C
9.0	21.7	1.8	32,066	12,376	-440	3,221	5,983	53,205	East York B
28.5	9.5	1.4	2,519,670	1,071,924	905,728	243,873	491,941	5,233,136	TOTAL
39.3	0.0	1.1	138,978	80,056	47,079	6,696	52,793	325,601	Durham R
2.3	22.6	4.1	45,773	20,355	786	2,959	5,847	75,720	Oshawa C
0.3	30.4	4.7	16,716	6,948	-197	755	3,923	28,146	Ajax T
0.4	20.5	7.1	11,267	7,182	195	860	4,902	24,405	Clarington T
0.8	27.2	3.0	21,922	9,349	-377	0	4,904	35,798	Pickering T
1.7	25.8	2.9	19,211	10,714	-362	1,044	5,571	36,178	Whitby T
2.9	17.1	3.1	2,092	1,598	6	229	1,545	5,470	Brock Tp
0.6	20.2	2.8	2,588	2,942	81	33	554	6,198	Scugog Tp
0.0	31.3	1.2	2,798	2,479	-34	3	1,413	6,659	Uxbridge Tp
24.0	9.9	2.3	261,345	141,622	47,176	12,579	81,453	544,176	TOTAL
39.1	0.1	1.5	30,500	18,838	12,357	3,044	12,281	77,020	Haldimand - Norfolk R
0.6	20.6	5.2	2,943	3,644	10	176	1,329	8,103	Nanticoke C
3.1	17.2	4.5	1,730	1,994	8	103	868	4,704	Dunnville T
0.7	21.0	1.7	3,153	3,296	124	28	1,563	8,164	Haldimand T
3.0	30.7	1.7	3,890	2,754	103	338	1,769	8,854	Simcoe T
0.1	26.9	3.2	2,122	2,351	67	81	704	5,325	Delhi Tp
1.1	14.0	8.5	1,245	2,270	12	37	877	4,441	Norfolk Tp
26.3	7.7	2.3	45,582	35,148	12,682	3,808	19,392	116,611	TOTAL
25.8	0.6	1.4	79,885	47,972	16,055	19,539	43,302	206,753	Halton R
0.2	24.2	3.1	42,353	17,401	956	3,521	8,682	72,913	Burlington C
1.8	27.4	4.2	9,881	4,524	100	732	1,639	16,875	Halton Hills T
0.0	31.5	5.9	6,623	6,173	87	731	1,875	15,488	Milton T
0.9	24.8	4.6	45,046	15,673	1,239	2,947	11,554	76,460	Oakville T
14.0	12.2	2.6	183,789	91,743	18,437	27,468	67,052	388,490	TOTAL
35.3	1.4	1.3	174,894	139,145	99,212	26,766	47,471	487,489	Hamilton - Wentworth R
2.7	33.3	3.6	110,236	46,714	1,624	15,610	8,580	182,765	Hamilton C
1.4	16.7	3.3	11,144	7,797	12	1,510	2,607	23,070	Stoney Creek C
4.8	29.7	5.3	5,179	3,382	0	873	1,079	10,513	Ancaster T
1.6	30.3	3.2	5,372	3,201	-36	785	976	10,298	Dundas T
0.4	19.3	4.3	4,861	4,885	229	1,617	2,303	13,896	Flamborough T
4.2	14.3	5.4	1,656	1,729	-132	98	926	4,276	Glanbrook Tp
24.3	11.0	2.1	313,341	206,852	100,910	47,260	63,941	732,305	TOTAL
40.8	0.0	0.7	127,204	61,378	69,584	25,132	42,060	325,358	Niagara R
2.1	15.0	4.8	27,608	15,282	1,443	1,994	4,229	50,556	Niagara Falls C
0.4	18.1	5.3	5,504	4,246	70	881	1,227	11,929	Port Colborne C
3.4	19.0	3.2	41,446	24,112	-286	5,754	10,289	81,314	St Catharines C
0.4	22.6	2.3	14,530	8,460	331	2,179	4,209	29,709	Welland C
4.7	13.6	3.0	4,402	3,334	65	90	2,963	10,854	Thorold C
1.0	18.6	3.2	6,044	5,432	257	1,181	4,003	16,917	Fort Erie T
2.9	22.6	2.8	4,358	3,146	-583	474	1,754	9,149	Grimsby T
2.1	16.6	4.0	3,645	2,527	92	277	2,736	9,276	Lincoln T
2.0	15.7	5.7	3,565	2,176	62	684	2,313	8,799	Niagara-on-the-Lake T
1.7	19.2	5.3	2,103	1,594	23	102	450	4,273	Pelham T
4.3	20.5	8.6	1,288	922	15	88	236	2,550	Wainfleet Tp
0.6	8.9	6.4	1,550	2,086	7	239	1,325	5,206	West Lincoln Tp
24.4	7.7	2.0	243,246	134,695	71,079	39,075	77,795	565,891	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Metropolitan Toronto R	44.4	18.5	24.1	4.6	8.3	112,140	72,955	185,095
Toronto C	58.8	24.2	2.5	6.6	7.9	20,776	34,953	55,728
Etobicoke C	50.8	27.9	-0.0	7.6	13.7	7,456	4,553	12,009
Scarborough C	59.0	29.3	0.5	0.7	10.5	12,075	29,123	41,198
North York C	54.3	22.6	0.4	1.9	20.8	57,710	24,559	82,269
York C	57.2	24.5	1.1	7.9	9.3	174	4,819	4,993
East York B	60.3	23.3	-0.8	6.1	11.2	304	11,023	11,327
TOTAL	48.1	20.5	17.3	4.7	9.4	210,635	181,985	392,620
Durham R	42.7	24.6	14.5	2.1	16.2	34,882	16,581	51,463
Oshawa C	60.5	26.9	1.0	3.9	7.7	2,885	6,033	8,918
Ajax T	59.4	24.7	-0.7	2.7	13.9	1,354	3,063	4,417
Clarington T	46.2	29.4	0.8	3.5	20.1	1,406	343	1,749
Pickering T	61.2	26.1	-1.1	0.0	13.7	1,475	7,963	9,437
Whitby T	53.1	29.6	-1.0	2.9	15.4	166	425	591
Brock Tp	38.2	29.2	0.1	4.2	28.2	4,394	5,722	10,116
Scugog Tp	41.8	47.5	1.3	0.5	8.9	1,072	1,838	2,909
Uxbridge Tp	42.0	37.2	-0.5	0.0	21.2	2,272	7,880	10,153
TOTAL	48.0	26.0	8.7	2.3	15.0	49,906	49,848	99,754
Haldimand - Norfolk R	39.6	24.5	16.0	4.0	15.9	6,505	2,684	9,189
Nanticoke C	36.3	45.0	0.1	2.2	16.4	496	1,460	1,956
Dunnville T	36.8	42.4	0.2	2.2	18.5	355	925	1,279
Haldimand T	38.6	40.4	1.5	0.3	19.1	203	428	631
Simcoe T	43.9	31.1	1.2	3.8	20.0	796	515	1,311
Delhi Tp	39.9	44.1	1.3	1.5	13.2	416	816	1,231
Norfolk Tp	28.0	51.1	0.3	0.8	19.7	605	354	959
TOTAL	39.1	30.1	10.9	3.3	16.6	9,374	7,182	16,557
Halton R	38.6	23.2	7.8	9.5	20.9	23,681	42,269	65,950
Burlington C	58.1	23.9	1.3	4.8	11.9	1,693	13,658	15,351
Halton Hills T	58.6	26.8	0.6	4.3	9.7	63	4,577	4,640
Milton T	42.8	39.9	0.6	4.7	12.1	1,201	1,828	3,029
Oakville T	58.9	20.5	1.6	3.9	15.1	4,954	15,417	20,371
TOTAL	47.3	23.6	4.7	7.1	17.3	31,592	77,748	109,340
Hamilton - Wentworth R	35.9	28.5	20.4	5.5	9.7	16,736	27,957	44,693
Hamilton C	60.3	25.6	0.9	8.5	4.7	2,007	29,489	31,496
Stoney Creek C	48.3	33.8	0.1	6.5	11.3	749	540	1,289
Ancaster T	49.3	32.2	0.0	8.3	10.3	97	4,489	4,587
Dundas T	52.2	31.1	-0.3	7.6	9.5	484	562	1,046
Flamborough T	35.0	35.2	1.7	11.6	16.6	129	506	635
Glanbrook Tp	38.7	40.4	-3.1	2.3	21.7	614	1,598	2,212
TOTAL	42.8	28.2	13.8	6.5	8.7	20,817	65,141	85,958
Niagara R	39.1	18.9	21.4	7.7	12.9	8,180	16,174	24,354
Niagara Falls C	54.6	30.2	2.9	3.9	8.4	2,564	918	3,481
Port Colborne C	46.1	35.6	0.6	7.4	10.3	1,483	2,945	4,428
St Catharines C	51.0	29.7	-0.4	7.1	12.7	175	35	210
Welland C	48.9	28.5	1.1	7.3	14.2	849	1,433	2,282
Thorold C	40.6	30.7	0.6	0.8	27.3	734	350	1,085
Fort Erie T	35.7	32.1	1.5	7.0	23.7	447	1,027	1,474
Grimsby T	47.6	34.4	-6.4	5.2	19.2	3,123	6,699	9,823
Lincoln T	39.3	27.2	1.0	3.0	29.5	2,189	580	2,769
Niagara-on-the-Lake T	40.5	24.7	0.7	7.8	26.3	3,295	668	3,963
Pelham T	49.2	37.3	0.5	2.4	10.5	204	3,346	3,550
Wainfleet Tp	50.5	36.2	0.6	3.4	9.3	1,155	1,385	2,540
West Lincoln Tp	29.8	40.1	0.1	4.6	25.4	263	261	525
TOTAL	43.0	23.8	12.6	6.9	13.7	24,662	35,821	60,483

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
170,952	307,819	29,009	692,875	26.7	24.7	44.4	4.2	Metropolitan Toronto R
25,000	6,453	26,397	113,578	49.1	22.0	5.7	23.2	Toronto C
8,794	3,028	1,427	25,258	47.5	34.8	12.0	5.6	Etobicoke C
1,895	897	1,465	45,455	90.6	4.2	2.0	3.2	Scarborough C
0	1,574	5,175	89,018	92.4	0.0	1.8	5.8	North York C
203	96	227	5,520	90.5	3.7	1.7	4.1	York C
0	293	382	12,002	94.4	0.0	2.4	3.2	East York B
206,843	320,160	64,083	983,706	39.9	21.0	32.5	6.5	TOTAL
62,565	5,728	2,817	122,573	42.0	51.0	4.7	2.3	Durham R
0	109	461	9,488	94.0	0.0	1.2	4.9	Oshawa C
0	137	2,343	6,897	64.0	0.0	2.0	34.0	Ajax T
27	31	315	2,122	82.4	1.3	1.5	14.8	Clarington T
0	185	821	10,443	90.4	0.0	1.8	7.9	Pickering T
0	34	120	745	79.3	0.0	4.6	16.1	Whitby T
0	1,234	1,126	12,475	81.1	0.0	9.9	9.0	Brock Tp
0	257	938	4,104	70.9	0.0	6.3	22.8	Scugog Tp
10,950	2,083	1,402	24,589	41.3	44.5	8.5	5.7	Uxbridge Tp
73,542	9,799	10,343	193,437	51.6	38.0	5.1	5.3	TOTAL
1,530	2,774	962	14,454	63.6	10.6	19.2	6.7	Haldimand - Norfolk R
14	117	63	2,150	91.0	0.6	5.5	2.9	Nanticoke C
79	138	43	1,539	83.1	5.1	9.0	2.8	Dunnville T
190	166	218	1,205	52.4	15.8	13.7	18.1	Haldimand T
40	42	115	1,508	86.9	2.7	2.8	7.7	Simcoe T
108	107	81	1,527	80.6	7.0	7.0	5.3	Delhi Tp
565	63	116	1,703	56.3	33.2	3.7	6.8	Norfolk Tp
2,525	3,407	1,598	24,086	68.7	10.5	14.1	6.6	TOTAL
0	2,229	4,104	72,283	91.2	0.0	3.1	5.7	Halton R
0	1,913	896	18,160	84.5	0.0	10.5	4.9	Burlington C
0	485	262	5,387	86.1	0.0	9.0	4.9	Halton Hills T
0	202	317	3,548	85.4	0.0	5.7	8.9	Milton T
0	662	3,518	24,551	83.0	0.0	2.7	14.3	Oakville T
0	5,491	9,097	123,928	88.2	0.0	4.4	7.3	TOTAL
0	24,707	12,091	81,491	54.8	0.0	30.3	14.8	Hamilton - Wentworth R
0	3,260	4,139	38,894	81.0	0.0	8.4	10.6	Hamilton C
0	45	346	1,680	76.7	0.0	2.7	20.6	Stoney Creek C
0	119	2,751	7,456	61.5	0.0	1.6	36.9	Ancaster T
0	251	58	1,355	77.2	0.0	18.5	4.3	Dundas T
25	15	15	690	92.1	3.6	2.1	2.1	Flamborough T
0	90	408	2,710	81.6	0.0	3.3	15.1	Glanbrook Tp
25	28,486	19,808	134,277	64.0	0.0	21.2	14.8	TOTAL
10,541	10,759	1,009	46,663	52.2	22.6	23.1	2.2	Niagara R
0	1,515	2,525	7,521	46.3	0.0	20.1	33.6	Niagara Falls C
3,244	0	1,097	8,768	50.5	37.0	0.0	12.5	Port Colborne C
175	18	63	466	45.0	37.5	3.9	13.6	St Catharines C
0	80	616	2,978	76.6	0.0	2.7	20.7	Welland C
91	102	496	1,773	61.2	5.1	5.7	28.0	Thorold C
0	0	150	1,624	90.7	0.0	0.0	9.3	Fort Erie T
4,586	1,614	1,605	17,628	55.7	26.0	9.2	9.1	Grimsby T
254	188	156	3,367	82.2	7.5	5.6	4.6	Lincoln T
2,363	752	1,119	8,198	48.3	28.8	9.2	13.7	Niagara-on-the-Lake T
81	191	1,107	4,929	72.0	1.6	3.9	22.5	Pelham T
0	85	74	2,699	94.1	0.0	3.1	2.7	Wainfleet Tp
4	30	44	602	87.1	0.7	5.0	7.2	West Lincoln Tp
21,337	15,334	10,062	107,217	56.4	19.9	14.3	9.4	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Metropolitan Toronto R	12,783	26,926	100,429	390,497	471	491,397	39,043	10,712	11,227	60,982
Toronto C	18,830	2,979	19,301	0	6,648	25,949	1,646	559	13,041	15,245
Etobicoke C	969	980	6,348	0	0	6,348	2,951	8,197	21	11,170
Scarborough C	3,677	1,252	5,927	0	339	6,266	7,407	9,062	874	17,343
North York C	7,883	2,904	27,160	0	794	27,954	4,376	14,610	0	18,985
York C	285	155	2,238	0	0	2,238	406	1,386	0	1,791
East York B	1,216	389	2,267	0	251	2,519	1,922	2,409	0	4,331
TOTAL	45,642	35,584	163,670	390,497	8,503	562,670	57,750	46,934	25,163	129,847
Durham R	2,651	811	18,429	0	0	18,429	47,039	39,528	523	87,089
Oshawa C	521	336	3,511	0	72	3,582	1,067	201	124	1,392
Ajax T	575	407	3,964	156	0	4,120	0	0	0	0
Clarington T	127	56	1,788	0	5	1,792	0	0	0	0
Pickering T	1,030	161	4,427	0	73	4,500	269	0	128	398
Whitby T	4	117	237	0	5	243	0	0	0	0
Brock Tp	620	460	3,161	660	140	3,961	0	0	0	0
Scugog Tp	101	26	1,284	0	2	1,286	0	0	0	0
Uxbridge Tp	1,971	758	5,916	872	62	6,851	13	0	-2	11
TOTAL	7,599	3,132	42,717	1,689	359	44,765	48,388	39,728	773	88,889
Haldimand - Norfolk R	148	925	5,741	0	0	5,741	966	2,538	1,375	4,880
Nanticoke C	503	123	743	0	66	808	3	0	0	3
Dunnville T	10	8	860	0	0	861	0	0	0	0
Haldimand T	9	51	574	0	0	574	0	0	0	0
Simcoe T	9	73	940	0	7	947	0	0	0	0
Delhi Tp	17	219	428	0	5	433	0	0	0	0
Norfolk Tp	31	24	1,216	0	8	1,225	0	0	138	138
TOTAL	727	1,424	10,503	0	86	10,589	969	2,538	1,514	5,021
Halton R	1,579	4,189	9,588	0	0	9,588	9,826	27,235	1,352	38,412
Burlington C	1,963	1,938	6,032	2,336	275	8,642	765	0	0	765
Halton Hills T	168	163	2,456	0	54	2,510	257	0	0	257
Milton T	814	915	1,253	0	0	1,253	0	0	0	0
Oakville T	861	994	11,861	467	1,198	13,526	101	0	0	101
TOTAL	5,385	8,199	31,190	2,802	1,527	35,519	10,950	27,235	1,352	39,536
Hamilton - Wentworth R	18	466	38,180	10,042	98	48,320	16,912	9,277	360	26,550
Hamilton C	2,339	1,886	14,689	0	1,031	15,720	111	0	193	304
Stoney Creek C	62	49	964	0	30	994	36	0	0	36
Ancaster T	420	465	3,193	0	37	3,230	421	0	0	421
Dundas T	27	9	1,079	0	19	1,099	0	0	0	0
Flamborough T	71	46	506	0	0	506	0	0	0	0
Glanbrook Tp	100	134	494	0	9	504	2	0	0	2
TOTAL	3,038	3,054	59,106	10,042	1,225	70,373	17,482	9,277	554	27,313
Niagara R	1,477	1,620	17,649	0	0	17,649	18,147	11,229	2,379	31,755
Niagara Falls C	345	0	2,772	0	0	2,772	787	742	0	1,529
Port Colborne C	110	205	553	0	14	567	6,052	1,057	2	7,111
St Catharines C	79	0	237	0	0	237	0	0	0	0
Welland C	190	40	609	0	33	642	1,484	727	0	2,211
Thorold C	102	34	606	0	2	609	27	152	422	601
Fort Erie T	6	31	927	0	0	927	144	16	0	160
Grimsby T	987	553	4,626	503	74	5,203	5,327	1,515	602	7,445
Lincoln T	127	419	1,132	0	143	1,274	100	526	133	759
Niagara-on-the-Lake T	1,371	709	850	1,066	77	1,993	2,027	1,351	95	3,473
Pelham T	22	174	897	0	180	1,077	783	1,217	0	2,000
Wainfleet Tp	58	21	442	0	0	442	3,077	0	0	3,077
West Lincoln Tp	24	87	325	0	2	327	0	16	56	72
TOTAL	4,897	3,894	31,626	1,569	526	33,721	37,958	18,549	3,689	60,195

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		
2,388	23,005	42,920	102	660,503	75,846	0	10	75,856	736,359	Metropolitan Toronto R
108	0	21,263	7,101	91,476	25,000	0	8,423	33,423	124,898	Toronto C
0	0	5,976	0	25,442	0	0	1,058	1,058	26,500	Etobicoke C
38	119	11,430	76	40,201	0	0	5,337	5,337	45,538	Scarborough C
0	0	31,529	0	89,254	0	0	15,317	15,317	104,571	North York C
0	0	1,087	0	5,556	0	0	0	0	5,556	York C
0	0	2,403	279	11,136	0	0	528	528	11,665	East York B
2,534	23,124	116,609	7,558	923,568	100,846	0	30,673	131,519	1,055,087	TOTAL
122	1,423	0	104	110,629	0	0	0	0	110,629	Durham R
4	380	2,133	700	9,048	0	0	51	51	9,099	Oshawa C
0	0	826	177	6,104	0	0	498	498	6,602	Ajax T
6	0	114	0	2,095	0	27	0	27	2,122	Clarington T
0	0	4,955	56	11,100	0	0	220	220	11,319	Pickering T
0	0	272	14	650	0	0	0	0	650	Whitby T
0	3	3,995	0	9,039	0	0	63	63	9,102	Brock Tp
0	0	2,720	19	4,152	0	0	19	19	4,171	Scugog Tp
13	24	15,116	146	24,889	0	0	0	0	24,889	Uxbridge Tp
145	1,829	30,132	1,217	177,707	0	27	850	877	178,584	TOTAL
299	247	0	3	12,243	0	0	1,000	1,000	13,243	Haldimand - Norfolk R
0	0	65	538	2,040	0	14	96	110	2,150	Nanticoke C
10	0	59	31	979	0	79	503	581	1,560	Dunnville T
0	0	405	55	1,095	0	0	5	5	1,100	Haldimand T
2	0	126	0	1,157	0	40	312	352	1,508	Simcoe T
5	0	153	376	1,203	0	108	275	383	1,586	Delhi Tp
5	0	328	4	1,755	0	0	35	35	1,790	Norfolk Tp
321	247	1,137	1,007	20,471	0	240	2,226	2,466	22,937	TOTAL
3,003	1,061	119	344	58,295	0	0	7,638	7,638	65,933	Halton R
0	8	4,839	22	18,178	0	0	0	0	18,178	Burlington C
0	0	5,891	70	9,060	0	0	287	287	9,347	Halton Hills T
0	0	388	27	3,396	0	0	50	50	3,446	Milton T
78	0	4,495	192	20,247	0	0	1,356	1,356	21,604	Oakville T
3,081	1,069	15,732	655	109,176	0	0	9,331	9,331	118,507	TOTAL
0	750	429	438	76,972	0	0	11,423	11,423	88,395	Hamilton - Wentworth R
51	0	10,558	1,538	32,397	0	0	3,294	3,294	35,691	Hamilton C
13	0	420	6	1,579	0	0	0	0	1,579	Stoney Creek C
0	0	681	98	5,315	0	0	0	0	5,315	Ancaster T
35	0	186	0	1,355	0	0	0	0	1,355	Dundas T
0	0	41	0	665	0	25	4	29	694	Flamborough T
2	0	2,244	1	2,986	0	0	587	587	3,573	Glanbrook Tp
101	750	14,560	2,081	121,269	0	25	15,308	15,333	136,602	TOTAL
244	9,425	0	3	62,173	0	0	1,536	1,536	63,709	Niagara R
0	0	688	496	5,831	0	0	317	317	6,148	Niagara Falls C
13	0	264	28	8,299	0	0	282	282	8,581	Port Colborne C
0	0	16	96	428	0	16	0	16	444	St Catharines C
0	0	526	86	3,696	0	0	5	5	3,700	Welland C
45	0	197	54	1,642	0	0	0	0	1,642	Thorold C
0	0	108	277	1,508	0	0	33	33	1,542	Fort Erie T
92	130	1,571	51	16,031	0	0	1,379	1,379	17,410	Grimsby T
45	22	381	48	3,076	182	72	66	320	3,396	Lincoln T
11	0	588	0	8,145	0	0	0	0	8,145	Niagara-on-the-Lake T
1	0	800	218	4,293	0	3	120	123	4,415	Pelham T
46	4	339	147	4,135	0	0	13	13	4,148	Wainfleet Tp
0	0	90	53	653	0	4	0	4	657	West Lincoln Tp
497	9,580	5,566	1,558	119,909	182	94	3,751	4,027	123,936	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Metropolitan Toronto R	1.9	4.1	74.4	9.2	0.4	6.5	0.0	-9,999	38,388	-43,484
Toronto C	20.6	3.3	28.4	16.7	0.1	23.2	7.8	2,516	8,489	-11,320
Etobicoke C	3.8	3.9	25.0	43.9	0.0	23.5	0.0	-3,657	588	-1,242
Scarborough C	9.1	3.1	15.6	43.1	0.1	28.4	0.2	-1,583	13,002	-83
North York C	8.8	3.3	31.3	21.3	0.0	35.3	0.0	-2,685	23,387	-15,554
York C	5.1	2.8	40.3	32.2	0.0	19.6	0.0	-1,299	49	-36
East York B	10.9	3.5	22.6	38.9	0.0	21.6	2.5	-284	755	337
TOTAL	4.9	3.9	60.9	14.1	2.8	12.6	0.8	-16,991	84,659	-71,381
Durham R	2.4	0.7	16.7	78.7	0.1	0.0	0.1	382	0	11,944
Oshawa C	5.8	3.7	39.6	15.4	0.0	23.6	7.7	1	51	390
Ajax T	9.4	6.7	67.5	0.0	0.0	13.5	2.9	25	-16	295
Clarington T	6.1	2.7	85.5	0.0	0.3	5.4	0.0	50	4,512	-0
Pickering T	9.3	1.4	40.5	3.6	0.0	44.6	0.5	402	402	-876
Whitby T	0.6	18.0	37.3	0.0	0.0	41.9	2.1	-637	1,008	96
Brock Tp	6.9	5.1	43.8	0.0	0.0	44.2	0.0	18	285	3,373
Scugog Tp	2.4	0.6	31.0	0.0	0.0	65.5	0.5	59	97	-68
Uxbridge Tp	7.9	3.0	27.5	0.0	0.1	60.7	0.6	71	483	-301
TOTAL	4.3	1.8	25.2	50.0	1.1	17.0	0.7	371	6,822	14,853
Haldimand - Norfolk R	1.2	7.6	46.9	39.9	2.4	0.0	0.0	-3	0	1,212
Nanticoke C	24.6	6.0	39.6	0.1	0.0	3.2	26.4	-252	-6	0
Dunnville T	1.0	0.8	88.0	0.0	1.0	6.0	3.1	-89	246	-21
Haldimand T	0.9	4.7	52.5	0.0	0.0	37.0	5.0	21	213	104
Simcoe T	0.8	6.3	81.9	0.0	0.1	10.9	0.0	12	35	0
Delhi Tp	1.4	18.2	36.0	0.0	0.4	12.7	31.3	-71	182	-59
Norfolk Tp	1.8	1.4	69.8	7.9	0.3	18.7	0.2	79	281	-88
TOTAL	3.6	7.0	51.7	24.5	2.8	5.6	4.9	-303	949	1,149
Halton R	2.7	7.2	16.4	65.9	5.2	0.2	0.6	-893	0	6,350
Burlington C	10.8	10.7	47.5	4.2	0.0	26.6	0.1	-61	314	-17
Halton Hills T	1.9	1.8	27.7	2.8	0.0	65.0	0.8	-43	135	-3,960
Milton T	24.0	26.9	36.9	0.0	0.0	11.4	0.8	6	313	102
Oakville T	4.3	4.9	66.8	0.5	0.4	22.2	0.9	58	637	2,947
TOTAL	4.9	7.5	32.5	36.2	3.8	14.4	0.6	-933	1,399	5,421
Hamilton - Wentworth R	0.0	0.6	62.8	34.5	0.0	0.6	0.6	134	2,130	-6,903
Hamilton C	7.2	5.8	48.5	0.9	0.2	32.6	4.7	-106	771	3,203
Stoney Creek C	3.9	3.1	63.0	2.3	0.9	26.6	0.4	0	0	101
Ancaster T	7.9	8.7	60.8	7.9	0.0	12.8	1.8	99	156	2,141
Dundas T	2.0	0.6	81.1	0.0	2.6	13.8	0.0	-93	-12	0
Flamborough T	10.7	6.9	76.2	0.0	0.0	6.2	0.0	-162	-508	-4
Glanbrook Tp	3.4	4.5	16.9	0.1	0.1	75.2	0.0	60	299	-863
TOTAL	2.5	2.5	58.0	22.5	0.7	12.0	1.7	-68	2,836	-2,325
Niagara R	2.4	2.6	28.4	51.1	0.4	0.0	0.0	-13,272	513	-17,046
Niagara Falls C	5.9	0.0	47.5	26.2	0.0	11.8	8.5	1,722	3,544	1,373
Port Colborne C	1.3	2.5	6.8	85.7	0.2	3.2	0.3	357	454	187
St Catharines C	18.4	0.0	55.3	0.0	0.0	3.8	22.4	585	8,991	22
Welland C	5.1	1.1	17.4	59.8	0.0	14.2	2.3	-199	323	-723
Thorold C	6.2	2.1	37.1	36.6	2.7	12.0	3.3	11	177	132
Fort Erie T	0.4	2.0	61.5	10.6	0.0	7.2	18.4	726	946	82
Grimsby T	6.2	3.5	32.5	46.4	0.6	9.8	0.3	0	0	218
Lincoln T	4.1	13.6	41.4	24.7	1.5	12.4	1.6	-80	-78	-29
Niagara-on-the-Lake T	16.8	8.7	24.5	42.6	0.1	7.2	0.0	25	-3	53
Pelham T	0.5	4.1	25.1	46.6	0.0	18.6	5.1	-169	638	514
Wainfleet Tp	1.4	0.5	10.7	74.4	1.1	8.2	3.6	105	9	-1,449
West Lincoln Tp	3.6	13.3	50.2	11.0	0.0	13.7	8.2	-78	-22	-54
TOTAL	4.1	3.2	28.1	50.2	8.4	4.6	1.3	-10,266	15,492	-16,720

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Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds		Current Year	Previous Year	Prior Years		
	Reserves Réserves	Fonds du réserve	Total	Année courante	Années précéd- entes	Années antéri- eures	Total	
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-141,183	150,356	219,330	369,686	0	0	0	0	Metropolitan Toronto R
65,682	97,420	127,455	224,875	70,458	28,417	34,113	132,988	Toronto C
17,184	18,875	21,468	40,344	26,313	11,505	17,171	54,989	Etobicoke C
-1,584	10,013	94,588	104,602	16,337	3,340	4,669	24,346	Scarborough C
81,257	26,914	121,764	148,678	33,564	12,242	19,414	65,220	North York C
1,312	7,156	8,731	15,887	6,283	2,557	1,949	10,789	York C
40	10,214	3,166	13,380	6,120	1,097	1,884	9,101	East York B
22,708	320,949	596,503	917,452	159,075	59,159	79,201	297,434	TOTAL
25,514	52,178	142,123	194,301	0	0	0	0	Durham R
-42	12,880	19,205	32,084	6,501	1,587	1,398	9,487	Oshawa C
-124	5,925	16,113	22,038	3,242	637	1,063	4,942	Ajax T
224	8,092	34,690	42,782	4,121	1,626	1,932	7,679	Clarington T
3,333	1,818	12,255	14,072	4,587	1,080	596	6,263	Pickering T
-2,767	1,536	24,061	25,597	3,282	920	797	4,998	Whitby T
0	1,760	1,162	2,922	1,153	597	663	2,413	Brock Tp
-17	1,873	1,343	3,216	1,545	694	1,033	3,271	Scugog Tp
103	2,342	1,961	4,303	1,409	661	1,137	3,207	Uxbridge Tp
26,224	88,403	252,913	341,316	25,839	7,802	8,620	42,261	TOTAL
1,034	11,095	14,814	25,910	0	0	0	0	Haldimand - Norfolk R
547	2,444	466	2,910	1,404	619	1,016	3,039	Nanticoke C
40	414	2,277	2,691	863	336	301	1,500	Dunnville T
0	4,525	1,196	5,721	1,430	759	608	2,798	Haldimand T
1	3,235	2,946	6,181	852	285	380	1,516	Simcoe T
-79	1,014	764	1,778	890	341	380	1,610	Delhi Tp
-544	680	785	1,465	571	241	181	993	Norfolk Tp
999	23,407	23,248	46,655	6,010	2,581	2,864	11,456	TOTAL
57,576	82,294	67,196	149,491	0	0	0	0	Halton R
-1,306	2,838	41,970	44,808	6,098	1,794	2,314	10,205	Burlington C
2,492	2,651	6,497	9,149	2,300	976	1,062	4,338	Halton Hills T
972	3,246	2,911	6,157	1,843	671	920	3,434	Milton T
21,290	15,228	25,854	41,082	6,563	2,734	2,571	11,867	Oakville T
81,023	106,258	144,428	250,686	16,803	6,174	6,867	29,845	TOTAL
278	119,908	6,610	126,518	0	0	0	0	Hamilton - Wentworth R
12,859	60,497	26,791	87,288	24,898	28,731	0	53,628	Hamilton C
2,538	5,792	5,209	11,001	3,535	1,531	1,688	6,754	Stoney Creek C
1,445	1,166	4,272	5,438	2,222	744	536	3,503	Ancaster T
-14	2,730	1,260	3,991	1,193	68	260	1,522	Dundas T
1,228	4,322	9,530	13,852	2,930	1,334	4,933	9,197	Flamborough T
59	1,276	3,976	5,253	940	349	2,894	4,183	Glanbrook Tp
18,392	195,691	57,649	253,340	35,718	32,757	10,312	78,787	TOTAL
11,341	12,975	60,714	73,689	0	0	0	0	Niagara R
461	4,394	8,751	13,145	6,687	2,067	3,039	11,793	Niagara Falls C
-293	4,437	4,284	8,721	1,122	437	444	2,002	Port Colborne C
28	16,829	7,417	24,246	9,802	3,889	2,623	16,315	St Catharines C
493	1,262	10,010	11,272	5,934	4,005	6,019	15,958	Welland C
-2,682	5,695	1,062	6,757	1,294	542	1,741	3,577	Thorold C
3,928	783	7,359	8,142	2,700	1,479	1,323	5,502	Fort Erie T
-384	6,444	4,584	11,028	1,547	570	405	2,522	Grimsby T
-332	3,983	4,377	8,360	1,625	679	343	2,647	Lincoln T
-1,152	5,334	3,973	9,307	1,041	470	576	2,086	Niagara-on-the-Lake T
-260	798	2,178	2,976	949	266	181	1,396	Pelham T
-110	473	16	489	480	140	46	666	Wainfleet Tp
-441	2,711	515	3,226	961	318	256	1,535	West Lincoln Tp
10,597	66,117	115,241	181,358	34,142	14,862	16,996	66,000	TOTAL

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Municipal Financial & Demographic Data by Municipality **Données financières et démographiques des municipalités selon la municipalité**

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Metropolitan Toronto R	0.0	715,365	3,956	712	0	0	0	0
Toronto C	6.8	69,900	2,272	309	910	226	1,133	2,269
Etobicoke C	8.6	55,974	1,591	207	1,015	271	1,397	2,682
Scarborough C	3.3	2,081	1,257	213	989	145	1,266	2,401
North York C	6.1	14,660	1,545	415	1,067	150	1,454	2,671
York C	6.5	17,160	1,190	94	977	285	1,036	2,297
East York B	6.3	5,481	1,152	241	970	169	1,143	2,281
TOTAL	6.3	880,620	5,639	995	983	199	1,263	2,446
Durham R	0.0	92,557	2,030	690	0	292	0	292
Oshawa C	5.4	17,826	1,472	176	876	10	931	1,817
Ajax T	6.4	4,783	1,338	290	1,122	1	1,379	2,503
Clarington T	12.2	4,320	1,175	101	819	101	1,276	2,196
Pickering T	6.5	0	1,453	451	1,119	7	1,672	2,798
Whitby T	5.6	16,963	1,460	26	1,106	2	1,399	2,507
Brock Tp	17.7	699	1,143	1,888	817	18	1,005	1,840
Scugog Tp	15.0	8	861	577	880	5	1,302	2,188
Uxbridge Tp	15.5	0	1,160	4,334	990	0	1,509	2,499
TOTAL	7.6	137,157	3,393	1,108	978	311	1,259	2,549
Haldimand - Norfolk R	0.0	18,229	1,835	292	0	229	0	229
Nanticoke C	10.8	604	852	214	400	6	763	1,169
Dunnville T	12.8	161	888	185	617	0	754	1,371
Haldimand T	12.6	0	940	126	615	40	887	1,542
Simcoe T	8.9	2,302	1,378	180	626	5	727	1,358
Delhi Tp	9.9	205	764	173	533	3	750	1,286
Norfolk Tp	7.5	0	875	346	460	40	701	1,201
TOTAL	10.5	21,501	2,779	488	540	244	772	1,557
Halton R	0.0	61,634	1,736	490	0	338	0	338
Burlington C	5.4	12,844	1,434	357	901	4	1,356	2,261
Halton Hills T	9.1	2,958	1,177	632	874	4	1,356	2,234
Milton T	7.4	3,089	1,468	322	776	0	1,456	2,232
Oakville T	5.8	10,911	1,765	467	1,138	3	1,734	2,874
TOTAL	6.1	91,436	3,263	917	974	341	1,503	2,817
Hamilton - Wentworth R	0.0	127,140	2,626	415	0	227	0	227
Hamilton C	11.3	59,554	1,352	240	916	7	871	1,794
Stoney Creek C	9.5	9,238	1,229	84	1,090	22	1,150	2,262
Ancaster T	9.5	4,458	1,345	680	1,524	45	1,742	3,310
Dundas T	5.9	2,804	1,184	156	1,169	4	1,127	2,300
Flamborough T	21.7	8,514	1,201	57	1,093	106	1,364	2,563
Glanbrook Tp	31.7	482	1,179	823	1,087	90	1,176	2,353
TOTAL	11.9	212,190	3,945	653	985	245	982	2,212
Niagara R	0.0	105,801	1,970	377	0	0	0	0
Niagara Falls C	11.7	8,144	1,618	187	978	317	870	2,166
Port Colborne C	8.8	3,180	1,447	1,006	747	272	788	1,807
St Catharines C	9.7	21,838	1,489	8	1,013	137	852	2,002
Welland C	27.3	7,828	1,479	184	886	310	786	1,983
Thorold C	13.1	317	1,528	231	807	323	888	2,017
Fort Erie T	15.6	6,730	1,295	115	672	429	802	1,903
Grimsby T	10.6	3,534	1,296	2,271	1,032	224	1,160	2,416
Lincoln T	11.8	1,622	1,386	460	944	286	1,056	2,285
Niagara-on-the-Lake T	10.3	1,780	1,696	1,570	974	426	1,405	2,805
Pelham T	9.3	1,377	815	819	933	259	1,313	2,506
Wainfleet Tp	10.2	208	878	1,424	796	0	1,033	1,829
West Lincoln Tp	13.7	559	1,411	177	910	149	1,021	2,079
TOTAL	13.0	162,918	3,427	726	934	251	897	2,082

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 2 / Partie 2

Ottawa - Carleton R

Peel R

Sudbury R

Waterloo R

York R

Muskoka D

1997
Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
					Total		Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance
	Age Distribution Répartition selon l'âge										
	Total	0-19	20-65	66+							
	#	%	%	%							
Ottawa - Carleton R	692,898	24.4	63.9	11.7	291,452	2.4	270	2.57	49,875	70.7	1.0
Ottawa C	313,971	19.4	64.2	16.4	151,351	2.1	11	28.50	26,603	63.6	0.4
Vanier C	17,562	18.8	66.5	14.7	9,042	1.9	0	62.95	938	71.9	-0.3
Kanata C	43,362	31.3	63.5	5.2	15,830	2.7	14	3.13	3,053	75.1	3.9
Nepean C	111,264	26.5	64.3	9.2	41,897	2.7	22	5.13	7,480	74.2	1.4
Gloucester C	99,024	29.4	63.8	6.8	35,054	2.8	30	3.28	5,743	76.5	1.0
Rockcliffe Park V	2,183	22.1	60.4	17.5	767	2.8	0	12.47	305	99.8	-0.2
Cumberland Tp	44,630	32.5	63.1	4.4	15,003	3.0	30	1.47	2,134	87.6	2.0
Goulbourn Tp	17,964	30.0	60.5	9.4	6,623	2.7	28	0.65	1,091	89.5	2.7
Osgoode Tp	15,207	30.3	61.7	8.0	5,346	2.8	37	0.41	804	93.6	1.1
Rideau Tp	12,106	28.4	62.2	9.4	4,294	2.8	37	0.32	769	88.9	0.5
West Carleton Tp	15,625	29.0	62.9	8.1	6,245	2.5	60	0.26	956	89.1	0.5
TOTAL	692,898	24.4	63.9	11.7	291,452	2.4	270	2.57	49,875	70.7	1.0
Peel R	753,116	28.4	64.1	7.5	271,072	2.8	126	5.97	69,605	67.3	1.9
Brampton C	236,319	29.3	64.0	6.6	81,932	2.9	27	8.71	18,761	68.5	1.6
Mississauga C	480,170	27.9	64.2	7.9	175,878	2.7	29	16.42	47,230	65.4	1.9
Caledon T	36,627	28.2	63.5	8.3	13,262	2.8	70	0.52	3,614	85.1	2.9
TOTAL	753,116	28.4	64.1	7.5	271,072	2.8	126	5.97	69,605	67.3	1.9
Sudbury R	154,576	26.0	62.7	11.3	68,177	2.3	279	0.55	8,588	65.3	0.6
Sudbury C	87,087	23.6	62.0	14.4	41,406	2.1	27	3.26	5,689	63.2	0.3
Capreol T	3,621	28.2	61.1	10.7	1,508	2.4	19	0.19	112	83.7	1.2
Nickel Centre T	12,129	27.9	63.3	8.7	4,860	2.5	43	0.28	530	70.4	1.4
Onaping Falls T	5,068	25.4	65.4	9.2	2,131	2.4	27	0.19	280	43.2	1.0
Rayside - Balfour T	14,816	29.1	64.3	6.6	5,903	2.5	33	0.45	507	84.1	0.6
Valley East T	22,102	32.1	63.6	4.3	7,932	2.8	54	0.41	730	86.2	1.0
Walden T	9,753	27.0	62.7	10.3	4,437	2.2	77	0.13	739	50.4	1.2
TOTAL	154,576	26.0	62.7	11.3	68,177	2.3	279	0.55	8,588	65.3	0.6
Waterloo R	383,319	26.4	62.3	11.3	153,591	2.5	134	2.85	24,514	67.9	2.4
Cambridge C	95,260	28.0	60.8	11.2	36,599	2.6	11	8.46	6,283	63.7	4.6
Kitchener C	167,540	25.6	62.6	11.8	69,815	2.4	13	12.55	9,861	69.5	1.1
Waterloo C	75,274	24.2	65.3	10.5	31,283	2.4	7	11.40	5,420	67.6	2.0
North Dumfries Tp	7,090	28.5	61.8	9.6	2,643	2.7	19	0.38	601	66.7	4.2
Wellesley Tp	8,309	36.4	55.6	8.0	2,536	3.3	27	0.31	401	85.3	2.2
Wilmot Tp	13,135	29.3	58.4	12.3	4,843	2.7	25	0.52	752	81.1	2.9
Woolwich Tp	16,711	27.5	59.6	12.9	5,872	2.8	32	0.52	1,196	65.8	2.5
TOTAL	383,319	26.4	62.3	11.3	153,591	2.5	134	2.85	24,514	67.9	2.4
York R	518,010	27.9	63.7	8.4	184,530	2.8	172	3.01	60,011	72.6	2.8
Vaughan C	116,360	29.1	64.4	6.5	38,588	3.0	26	4.44	16,678	63.0	3.9
Aurora T	30,392	29.5	61.8	8.7	11,649	2.6	5	6.14	3,185	78.0	4.8
Markham T	151,518	27.6	64.4	8.0	50,361	3.0	21	7.36	17,910	69.6	2.4
Newmarket T	49,645	30.2	61.0	8.8	18,389	2.7	4	13.50	4,157	77.3	2.2
Richmond Hill T	85,970	26.4	64.6	9.0	32,092	2.7	10	8.80	10,179	77.3	2.7
Whitchurch - Stouffville T	17,796	25.8	62.5	11.6	6,793	2.6	20	0.88	2,073	83.6	1.3
East Gwillimbury T	18,023	27.9	63.9	8.2	6,180	2.9	24	0.76	1,481	91.7	1.2
Georgina T	30,802	27.0	60.9	12.1	14,301	2.2	29	1.07	2,228	89.4	0.7
King Tp	17,504	25.2	64.3	10.5	6,177	2.8	34	0.52	2,119	91.2	0.2
TOTAL	518,010	27.9	63.7	8.4	184,530	2.8	172	3.01	60,011	72.6	2.8
Muskoka D	45,017	21.8	59.1	19.1	41,688	1.1	382	0.12	7,926	91.9	0.8
Bracebridge T	11,675	23.7	58.8	17.6	7,145	1.6	62	0.19	1,146	85.8	1.0
Gravenhurst T	8,941	19.9	58.5	21.7	7,344	1.2	49	0.18	1,114	92.0	0.6
Huntsville T	14,342	23.5	59.6	16.8	8,725	1.6	69	0.21	1,377	82.4	1.4
Georgian Bay Tp	2,074	18.5	61.0	20.5	4,923	0.4	55	0.04	905	95.7	0.2
Lake of Bays Tp	2,588	18.5	59.4	22.1	4,438	0.6	66	0.04	943	96.7	0.3
Muskoka Lakes Tp	5,397	19.3	58.5	22.2	9,113	0.6	81	0.07	2,441	96.9	0.7
TOTAL	45,017	21.8	59.1	19.1	41,688	1.1	382	0.12	7,926	91.9	0.8

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	96,032	0.0	0.0	0	96,032	Ottawa - Carleton R
165,287	118,594	12,827	296,708	18,307	49.9	50.1	44,372	203,352	Ottawa C
7,192	3,401	530	11,122	767	51.6	48.4	130	7,039	Vanier C
20,363	11,453	1,496	33,313	1,046	44.8	55.2	361	22,236	Kanata C
53,398	23,680	1,985	79,063	4,343	44.7	55.3	2,934	55,472	Nepean C
43,414	16,734	2,335	62,484	3,171	46.0	54.0	4,996	42,009	Gloucester C
2,806	6	111	2,923	122	48.2	51.8	362	2,077	Rockcliffe Park V
18,864	3,316	970	23,150	588	46.7	53.3	41	13,199	Cumberland Tp
7,020	1,017	721	8,758	0	38.2	61.8	57	5,542	Goulbourn Tp
5,850	492	149	6,491	0	39.1	60.9	8	3,264	Osgoode Tp
5,007	775	149	5,931	0	37.7	62.3	55	3,516	Rideau Tp
6,412	951	154	7,518	0	38.3	61.7	57	4,325	West Carleton Tp
335,614	180,420	21,427	537,461	124,375	47.4	52.6	53,374	458,062	TOTAL
0	0	0	0	113,953	0.0	0.0	0	113,953	Peel R
85,797	47,082	1,560	134,439	0	37.9	62.1	195	56,792	Brampton C
171,596	109,175	3,396	284,166	0	33.7	66.3	316	150,416	Mississauga C
16,387	3,926	1,169	21,482	0	34.5	65.5	15	8,787	Caledon T
273,780	160,183	6,125	440,087	113,953	34.9	65.1	526	329,949	TOTAL
0	0	0	0	21,858	0.0	0.0	0	21,858	Sudbury R
33,568	23,668	2,056	59,292	0	49.9	50.1	2,273	33,036	Sudbury C
1,055	248	45	1,348	0	54.2	45.8	11	627	Capreol T
3,265	1,774	228	5,267	0	48.2	51.8	78	3,197	Nickel Centre T
1,376	2,138	179	3,692	0	54.9	45.1	16	1,749	Onaping Falls T
3,975	948	418	5,340	0	51.0	49.0	43	3,094	Rayside - Balfour T
6,248	1,209	731	8,188	0	52.6	47.4	47	4,577	Valley East T
3,624	4,185	242	8,051	0	50.5	49.5	37	4,387	Walden T
53,110	34,170	3,898	91,178	21,858	50.4	49.6	2,506	72,525	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Waterloo R
35,888	25,126	982	61,996	20,660	47.1	52.9	533	40,813	Cambridge C
65,511	34,072	1,921	101,504	30,634	48.5	51.5	1,234	60,698	Kitchener C
30,561	17,571	1,092	49,224	15,342	45.2	54.8	1,061	32,835	Waterloo C
2,668	1,523	428	4,619	446	41.1	58.9	13	3,012	North Dumfries Tp
2,394	486	47	2,927	344	40.8	59.2	15	1,953	Wellesley Tp
5,113	1,419	134	6,666	1,401	45.2	54.8	47	4,063	Wilmot Tp
5,166	3,185	628	8,978	2,392	40.6	59.4	60	6,896	Woolwich Tp
147,300	83,382	5,232	235,914	71,218	46.7	53.3	2,963	150,270	TOTAL
0	0	0	0	0	0.0	0.0	0	0	York R
44,336	33,255	2,245	79,836	24,841	28.7	71.3	0	53,707	Vaughan C
11,627	3,996	179	15,802	4,944	31.8	68.2	10	9,026	Aurora T
53,338	25,656	1,263	80,258	25,437	28.7	71.3	238	50,893	Markham T
14,211	5,199	278	19,688	8,010	30.5	69.5	38	13,090	Newmarket T
38,035	13,977	1,805	53,817	17,542	33.1	66.9	73	30,203	Richmond Hill T
6,933	1,625	125	8,683	1,394	29.5	70.5	7	4,424	Whitchurch - Stouffville T
6,211	665	221	7,097	1,318	33.4	66.6	0	3,176	East Gwillimbury T
10,130	1,499	1,385	13,014	3,016	37.5	62.5	42	5,700	Georgina T
6,041	694	943	7,678	871	27.5	72.5	98	3,905	King Tp
190,863	86,567	8,444	285,874	87,373	30.2	69.8	506	174,123	TOTAL
0	0	0	0	5,111	0.0	0.0	0	5,111	Muskoka D
5,886	1,385	566	7,836	0	50.2	49.8	74	3,983	Bracebridge T
5,891	764	286	6,941	0	48.2	51.8	115	3,779	Gravenhurst T
7,047	2,110	525	9,682	0	50.8	49.2	53	4,964	Huntsville T
3,490	207	84	3,780	0	39.3	60.7	45	2,083	Georgian Bay Tp
3,171	133	93	3,397	0	35.4	64.6	3	1,541	Lake of Bays Tp
7,600	384	175	8,159	0	33.6	66.4	29	4,782	Muskoka Lakes Tp
33,084	4,982	1,728	39,795	5,111	43.0	57.0	318	26,244	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ottawa - Carleton R	511,746	19,954	314,784	334,738	0	0	0
Ottawa C	111,663	5,811	751	6,562	5,604	67,891	73,495
Vanier C	4,851	1,516	91	1,607	65	33	98
Kanata C	12,122	576	121	697	94	605	698
Nepean C	27,935	1,766	277	2,042	1,441	4,174	5,615
Gloucester C	23,645	1,957	505	2,462	455	9,161	9,616
Rockcliffe Park V	968	95	6	101	0	726	726
Cumberland Tp	10,539	934	143	1,077	51	9	60
Goulbourn Tp	3,216	351	35	386	21	162	183
Osgoode Tp	3,227	944	57	1,001	12	11	23
Rideau Tp	2,415	394	36	431	23	92	115
West Carleton Tp	3,193	939	106	1,045	124	50	174
TOTAL	715,519	35,237	316,914	352,150	7,889	82,914	90,804
Peel R	330,118	11,455	97,741	109,195	0	0	0
Brampton C	77,647	2,576	2,416	4,992	1,156	602	1,758
Mississauga C	133,750	6,335	9,301	15,636	7,442	15,523	22,965
Caledon T	12,694	1,034	59	1,093	23	103	126
TOTAL	554,209	21,399	109,517	130,917	8,620	16,228	24,848
Sudbury R	75,029	22,543	56,441	78,984	0	0	0
Sudbury C	26,256	6,998	2,095	9,093	1,327	1,764	3,091
Capreol T	720	447	41	488	6	16	22
Nickel Centre T	2,069	1,277	136	1,414	51	76	127
Onaping Falls T	1,943	581	102	683	2	44	45
Rayside - Balfour T	2,246	1,689	74	1,762	24	39	63
Valley East T	3,611	2,010	213	2,224	40	71	111
Walden T	3,664	1,355	135	1,489	19	48	67
TOTAL	115,539	36,900	59,237	96,137	1,469	2,058	3,526
Waterloo R	153,254	8,723	86,496	95,219	0	0	0
Cambridge C	41,843	1,781	1,250	3,031	506	837	1,344
Kitchener C	71,441	2,246	3,447	5,693	2,622	911	3,533
Waterloo C	31,731	884	1,686	2,569	1,073	449	1,521
North Dumfries Tp	2,053	165	0	165	5	2	7
Wellesley Tp	1,318	366	9	375	9	1	10
Wilmot Tp	4,003	297	45	343	8	103	111
Woolwich Tp	4,474	405	53	459	16	104	120
TOTAL	310,117	14,866	92,986	107,852	4,239	2,407	6,646
York R	175,959	10,456	66,702	77,159	0	0	0
Vaughan C	50,971	1,227	1,443	2,670	409	1,027	1,437
Aurora T	11,720	389	161	549	176	145	321
Markham T	54,801	1,362	3,852	5,214	297	903	1,200
Newmarket T	14,608	572	571	1,143	296	394	690
Richmond Hill T	41,156	1,123	780	1,904	114	128	242
Whitchurch - Stouffville T	5,653	290	136	427	44	97	141
East Gwillimbury T	5,240	423	32	456	18	90	108
Georgina T	10,330	993	107	1,100	58	35	93
King Tp	4,644	426	30	456	92	9	101
TOTAL	375,083	17,262	73,815	91,077	1,505	2,828	4,333
Muskoka D	26,594	4,971	11,094	16,065	0	0	0
Bracebridge T	3,853	405	48	453	133	14	147
Gravenhurst T	3,161	382	45	427	64	46	110
Huntsville T	4,718	608	184	792	50	5	55
Georgian Bay Tp	1,698	115	27	142	20	21	41
Lake of Bays Tp	1,855	194	22	216	3	0	3
Muskoka Lakes Tp	3,377	421	61	482	18	1	19
TOTAL	45,255	7,096	11,481	18,577	287	88	375

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
81,010	8,587	22,549	112,146	24,915	983,545	52.0	34.0	0.0	11.4	2.5	Ottawa - Carleton R
0	0	23,867	23,867	46,189	261,776	42.7	2.5	28.1	9.1	17.6	Ottawa C
0	0	879	879	1,447	8,882	54.6	18.1	1.1	9.9	16.3	Vanier C
0	0	3,720	3,720	4,423	21,659	56.0	3.2	3.2	17.2	20.4	Kanata C
0	0	8,049	8,049	10,701	54,342	51.4	3.8	10.3	14.8	19.7	Nepean C
0	0	6,472	6,472	6,859	49,054	48.2	5.0	19.6	13.2	14.0	Gloucester C
0	0	183	183	310	2,287	42.3	4.4	31.7	8.0	13.5	Rockcliffe Park V
0	0	1,592	1,592	2,999	16,268	64.8	6.6	0.4	9.8	18.4	Cumberland Tp
39	0	764	803	1,606	6,195	51.9	6.2	3.0	13.0	25.9	Goulbourn Tp
0	0	1,076	1,076	858	6,185	52.2	16.2	0.4	17.4	13.9	Osgoode Tp
0	0	675	675	702	4,337	55.7	9.9	2.6	15.6	16.2	Rideau Tp
0	0	737	737	946	6,094	52.4	17.2	2.9	12.1	15.5	West Carleton Tp
81,049	8,587	70,561	160,198	101,952	1,420,624	50.4	24.8	6.4	11.3	7.2	TOTAL
0	7,121	19,022	26,143	5,594	471,051	70.1	23.2	0.0	5.5	1.2	Peel R
9,649	0	16,116	25,765	17,999	128,161	60.6	3.9	1.4	20.1	14.0	Brampton C
31,232	140	31,771	63,143	46,549	282,043	47.4	5.5	8.1	22.4	16.5	Mississauga C
0	0	2,918	2,918	3,107	19,937	63.7	5.5	0.6	14.6	15.6	Caledon T
40,882	7,261	69,827	117,969	73,248	901,192	61.5	14.5	2.8	13.1	8.1	TOTAL
0	3,988	5,924	9,912	7,191	171,116	43.8	46.2	0.0	5.8	4.2	Sudbury R
4,937	0	7,593	12,530	7,762	58,732	44.7	15.5	5.3	21.3	13.2	Sudbury C
7	0	220	227	59	1,516	47.5	32.2	1.5	15.0	3.9	Capreol T
6	0	514	520	408	4,539	45.6	31.2	2.8	11.5	9.0	Nickel Centre T
0	0	273	273	264	3,208	60.6	21.3	1.4	8.5	8.2	Onaping Falls T
7	0	1,144	1,151	727	5,950	37.7	29.6	1.1	19.4	12.2	Rayside - Balfour T
14	0	907	922	758	7,626	47.4	29.2	1.5	12.1	9.9	Valley East T
3	0	659	662	420	6,302	58.1	23.6	1.1	10.5	6.7	Walden T
4,975	3,988	17,234	26,197	17,589	258,989	44.6	37.1	1.4	10.1	6.8	TOTAL
0	3,239	18,995	22,234	17,548	288,254	53.2	33.0	0.0	7.7	6.1	Waterloo R
2,008	239	5,939	8,186	6,398	60,802	68.8	5.0	2.2	13.5	10.5	Cambridge C
7,966	162	11,523	19,651	22,519	122,836	58.2	4.6	2.9	16.0	18.3	Kitchener C
0	0	6,598	6,598	5,658	48,078	66.0	5.3	3.2	13.7	11.8	Waterloo C
0	0	442	442	826	3,492	58.8	4.7	0.2	12.7	23.6	North Dumfries Tp
0	0	606	606	326	2,635	50.0	14.2	0.4	23.0	12.4	Wellesley Tp
13	0	709	723	659	5,839	68.6	5.9	1.9	12.4	11.3	Wilmot Tp
0	0	1,362	1,362	812	7,227	61.9	6.3	1.7	18.9	11.2	Woolwich Tp
9,987	3,639	46,176	59,802	54,747	539,164	57.5	20.0	1.2	11.1	10.2	TOTAL
0	2,648	14,137	16,785	10,418	280,321	62.8	27.5	0.0	6.0	3.7	York R
4,160	34	13,257	17,450	21,412	93,939	54.3	2.8	1.5	18.6	22.8	Vaughan C
104	0	3,747	3,852	2,324	18,766	62.5	2.9	1.7	20.5	12.4	Aurora T
5,149	7	14,493	19,649	16,638	97,502	56.2	5.3	1.2	20.2	17.1	Markham T
914	0	4,003	4,917	6,575	27,933	52.3	4.1	2.5	17.6	23.5	Newmarket T
1,185	0	7,879	9,064	18,800	71,166	57.8	2.7	0.3	12.7	26.4	Richmond Hill T
12	0	1,752	1,763	2,133	10,118	55.9	4.2	1.4	17.4	21.1	Whitchurch - Stouffville T
0	0	1,009	1,009	1,701	8,514	61.5	5.4	1.3	11.9	20.0	East Gwillimbury T
7	0	3,384	3,391	2,175	17,089	60.5	6.4	0.5	19.8	12.7	Georgina T
0	0	1,482	1,482	1,597	8,281	56.1	5.5	1.2	17.9	19.3	King Tp
11,530	2,689	65,143	79,362	83,774	633,629	59.2	14.4	0.7	12.5	13.2	TOTAL
0	1,276	5,314	6,589	1,365	50,613	52.5	31.7	0.0	13.0	2.7	Muskoka D
0	0	1,075	1,075	925	6,454	59.7	7.0	2.3	16.7	14.3	Bracebridge T
0	0	765	765	568	5,032	62.8	8.5	2.2	15.2	11.3	Gravenhurst T
18	0	1,099	1,116	917	7,597	62.1	10.4	0.7	14.7	12.1	Huntsville T
0	0	370	370	302	2,553	66.5	5.6	1.6	14.5	11.8	Georgian Bay Tp
0	0	247	247	363	2,685	69.1	8.0	0.1	9.2	13.5	Lake of Bays Tp
0	0	769	769	1,010	5,656	59.7	8.5	0.3	13.6	17.9	Muskoka Lakes Tp
18	1,276	9,640	10,933	5,449	80,589	56.2	23.1	0.5	13.6	6.8	TOTAL

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	Revenue Fund Expenditures by Function									
	Dépenses du fonds d'admin. générale selon la fonction									
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport				
		Admin. générale	Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
		\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ottawa - Carleton R	29,037	0	107,202	3,912	111,114	82,738	186,264	0	269,002	
Ottawa C	56,882	45,575	0	9,490	55,065	34,562	0	13,135	47,697	
Vanier C	2,761	1,725	320	191	2,236	1,310	0	141	1,450	
Kanata C	5,864	3,103	0	839	3,942	2,786	1	376	3,163	
Nepean C	11,005	10,005	0	1,773	11,778	6,348	0	500	6,848	
Gloucester C	13,324	9,465	0	1,290	10,756	5,413	2	391	5,805	
Rockcliffe Park V	1,185	387	0	10	397	431	0	38	469	
Cumberland Tp	3,391	2,690	0	586	3,276	3,440	0	695	4,135	
Goulbourn Tp	1,824	395	0	229	625	1,144	220	153	1,518	
Osgoode Tp	1,326	628	-1	238	865	1,840	0	66	1,906	
Rideau Tp	1,635	445	0	84	529	1,214	2	56	1,272	
West Carleton Tp	1,480	545	0	244	789	2,639	0	66	2,706	
TOTAL	129,713	74,964	107,521	18,887	201,371	143,865	186,489	15,616	345,971	
Peel R	-10,490	5	123,237	4,431	127,673	23,898	0	0	23,898	
Brampton C	29,522	18,834	0	5,945	24,779	19,919	14,744	3,762	38,424	
Mississauga C	89,673	35,549	0	14,335	49,884	33,765	41,109	5,614	80,489	
Caledon T	5,303	1,643	0	1,138	2,781	6,139	0	293	6,432	
TOTAL	114,008	56,031	123,237	25,849	205,116	83,721	55,853	9,669	149,243	
Sudbury R	15,669	3	23,407	1,858	25,268	14,113	0	0	14,113	
Sudbury C	14,542	7,956	0	193	8,150	9,077	8,153	3,573	20,803	
Capreol T	380	154	0	10	163	416	40	36	492	
Nickel Centre T	754	225	0	70	295	1,647	242	131	2,020	
Onaping Falls T	719	214	0	13	227	886	0	80	966	
Rayside - Balfour T	1,093	331	0	101	431	1,399	84	213	1,696	
Valley East T	1,814	706	0	69	775	1,957	107	252	2,316	
Walden T	994	216	0	32	249	2,533	82	58	2,673	
TOTAL	35,964	9,805	23,407	2,347	35,558	32,028	8,708	4,343	45,079	
Waterloo R	12,240	0	55,234	1,946	57,180	21,386	0	921	22,307	
Cambridge C	8,743	10,337	0	1,174	11,512	7,272	4,246	1,566	13,085	
Kitchener C	18,369	15,442	0	1,634	17,076	12,428	15,463	5,222	33,113	
Waterloo C	10,066	6,539	0	990	7,528	3,814	2,642	2,230	8,686	
North Dumfries Tp	643	355	0	157	512	973	0	40	1,013	
Wellesley Tp	463	249	0	82	331	927	0	55	981	
Wilmot Tp	1,028	643	0	108	751	948	74	143	1,165	
Woolwich Tp	986	673	0	140	813	2,284	0	199	2,483	
TOTAL	52,539	34,238	55,234	6,231	95,703	50,032	22,425	10,376	82,834	
York R	26,089	47	67,338	3,093	70,478	21,640	0	0	21,640	
Vaughan C	20,116	12,120	0	3,509	15,629	8,832	7,082	947	16,861	
Aurora T	2,970	1,692	0	772	2,464	2,961	296	192	3,449	
Markham T	21,057	12,829	0	3,070	15,899	6,877	7,725	2,726	17,328	
Newmarket T	3,598	2,874	0	628	3,502	1,553	1,976	622	4,152	
Richmond Hill T	19,162	6,151	0	4,928	11,078	9,269	3,804	631	13,705	
Whitchurch - Stouffville T	1,845	961	0	501	1,462	1,767	33	198	1,997	
East Gwillimbury T	1,905	958	0	305	1,264	1,790	0	120	1,910	
Georgina T	3,692	1,293	0	785	2,079	1,943	88	878	2,909	
King Tp	1,180	775	0	368	1,143	2,127	0	96	2,222	
TOTAL	101,612	39,701	67,338	17,959	124,998	58,759	21,004	6,410	86,174	
Muskoka D	2,801	2	37	76	114	7,692	0	283	7,975	
Bracebridge T	1,095	316	9	171	495	2,642	0	140	2,782	
Gravenhurst T	1,263	474	0	289	763	1,598	0	104	1,702	
Huntsville T	2,034	437	-3	195	629	2,863	86	119	3,069	
Georgian Bay Tp	682	370	0	94	464	828	0	33	861	
Lake of Bays Tp	947	348	-1	118	465	1,191	0	10	1,202	
Muskoka Lakes Tp	1,253	522	0	392	913	2,253	0	72	2,326	
TOTAL	10,075	2,469	41	1,334	3,844	19,068	86	763	19,917	

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
59,706	63,194	35,349	158,249	18,647	292,200	32,096	59,548	402,492	Ottawa - Carleton R
27,856	0	76	27,932	0	0	101	0	101	Ottawa C
40	0	50	90	0	0	0	0	0	Vanier C
1,794	0	0	1,794	0	149	0	0	149	Kanata C
5,079	0	244	5,322	0	25	57	0	82	Nepean C
4,032	56	0	4,088	0	143	2	0	145	Gloucester C
21	0	17	39	0	0	0	0	0	Rockcliffe Park V
638	0	0	638	0	26	35	45	106	Cumberland Tp
296	0	0	296	0	23	11	57	91	Goulbourn Tp
0	0	584	584	0	0	10	25	35	Osgoode Tp
0	0	0	0	0	0	11	27	39	Rideau Tp
17	0	2	19	0	32	0	31	63	West Carleton Tp
99,479	63,250	36,323	199,051	18,647	292,599	32,322	59,734	403,302	TOTAL
68,570	67,198	29,047	164,814	20,895	89,184	28,391	18,028	156,498	Peel R
148	0	0	148	258	0	202	0	460	Brampton C
2,654	0	0	2,654	118	0	233	0	351	Mississauga C
68	0	2	70	0	0	13	0	13	Caledon T
71,440	67,198	29,050	167,687	21,271	89,184	28,839	18,028	157,321	TOTAL
16,758	14,145	8,010	38,913	7,984	51,085	10,941	4,341	74,351	Sudbury R
1,198	0	1,511	2,709	472	869	568	0	1,908	Sudbury C
12	0	58	70	22	0	3	9	33	Capreol T
0	0	169	169	55	0	0	0	55	Nickel Centre T
24	58	73	155	184	32	0	0	215	Onaping Falls T
0	0	275	275	58	11	7	0	76	Rayside - Balfour T
119	0	222	341	59	0	20	0	79	Valley East T
0	0	171	171	62	0	10	26	98	Walden T
18,112	14,203	10,489	42,804	8,895	51,996	11,549	4,376	76,815	TOTAL
23,288	29,768	14,835	67,890	15,652	82,009	11,390	14,849	123,899	Waterloo R
4,254	3,111	2,242	9,608	831	0	571	0	1,402	Cambridge C
4,796	5,834	4,950	15,580	1,181	1,336	1,270	16	3,803	Kitchener C
2,873	1,952	1,898	6,724	683	0	241	0	924	Waterloo C
93	90	334	516	0	0	0	0	0	North Dumfries Tp
12	202	0	214	0	4	0	0	4	Wellesley Tp
323	417	357	1,097	40	0	0	0	40	Wilmot Tp
502	522	352	1,376	25	4	0	0	29	Woolwich Tp
36,140	41,896	24,968	103,005	18,413	83,353	13,473	14,865	130,103	TOTAL
34,385	36,602	5,629	76,616	11,274	53,604	11,102	10,702	86,682	York R
5,440	5,615	3,003	14,058	64	0	105	0	169	Vaughan C
750	1,000	1,305	3,054	0	0	0	0	0	Aurora T
0	7,243	7,667	14,910	17	0	109	0	126	Markham T
1,735	2,176	2,727	6,639	0	0	0	0	0	Newmarket T
1,220	3,957	2,711	7,887	0	0	86	0	86	Richmond Hill T
226	468	767	1,461	67	0	0	0	67	Whitchurch - Stouffville T
68	487	716	1,271	0	0	0	0	0	East Gwillimbury T
1,159	849	2,035	4,043	59	0	30	0	89	Georgina T
280	369	559	1,208	5	0	0	0	5	King Tp
45,264	58,767	27,118	131,148	11,486	53,604	11,432	10,702	87,224	TOTAL
9,390	5,956	8,085	23,430	3,511	6,955	4,289	525	15,280	Muskoka D
0	0	-312	-312	37	0	1	0	38	Bracebridge T
0	0	-589	-589	78	0	0	0	78	Gravenhurst T
1	0	-483	-482	80	0	23	0	103	Huntsville T
0	0	-114	-114	10	0	0	0	10	Georgian Bay Tp
0	0	-20	-20	10	0	0	0	10	Lake of Bays Tp
0	0	5	5	24	0	0	0	24	Muskoka Lakes Tp
9,391	5,956	6,573	21,919	3,750	6,955	4,313	525	15,543	TOTAL

Totals may not add due to rounding.

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Ottawa - Carleton R	0	875	875	11,852	982,621	3.0	11.3	27.4	16.1
Ottawa C	41,423	17,680	59,103	15,048	261,828	21.7	21.0	18.2	10.7
Vanier C	1,070	315	1,386	687	8,609	32.1	26.0	16.8	1.0
Kanata C	5,451	983	6,434	912	22,257	26.3	17.7	14.2	8.1
Nepean C	12,497	5,105	17,602	1,706	54,342	20.3	21.7	12.6	9.8
Gloucester C	9,999	3,550	13,549	1,480	49,148	27.1	21.9	11.8	8.3
Rockcliffe Park V	105	51	156	51	2,297	51.6	17.3	20.4	1.7
Cumberland Tp	2,620	1,078	3,698	1,017	16,260	20.9	20.1	25.4	3.9
Goulbourn Tp	1,228	317	1,545	279	6,178	29.5	10.1	24.6	4.8
Osgoode Tp	818	129	947	441	6,104	21.7	14.2	31.2	9.6
Rideau Tp	594	186	780	200	4,454	36.7	11.9	28.6	0.0
West Carleton Tp	546	243	789	248	6,094	24.3	12.9	44.4	0.3
TOTAL	76,350	30,514	106,864	33,921	1,420,194	9.1	14.2	24.4	14.0
Peel R	0	0	0	4,968	467,360	-2.2	27.3	5.1	35.3
Brampton C	25,068	6,459	31,527	3,385	128,246	23.0	19.3	30.0	0.1
Mississauga C	39,683	14,308	53,991	7,814	284,856	31.5	17.5	28.3	0.9
Caledon T	3,317	952	4,270	1,129	19,997	26.5	13.9	32.2	0.4
TOTAL	68,068	21,719	89,787	17,295	900,459	12.7	22.8	16.6	18.6
Sudbury R	0	0	0	3,299	171,613	9.1	14.7	8.2	22.7
Sudbury C	7,361	2,971	10,332	288	58,732	24.8	13.9	35.4	4.6
Capreol T	356	54	410	22	1,570	24.2	10.4	31.4	4.4
Nickel Centre T	1,014	207	1,222	0	4,515	16.7	6.5	44.8	3.8
Onaping Falls T	740	182	923	0	3,205	22.4	7.1	30.1	4.9
Rayside - Balfour T	1,361	399	1,759	625	5,955	18.3	7.2	28.5	4.6
Valley East T	1,681	487	2,168	52	7,546	24.0	10.3	30.7	4.5
Walden T	1,707	375	2,082	0	6,267	15.9	4.0	42.6	2.7
TOTAL	14,221	4,675	18,896	4,286	259,403	13.9	13.7	17.4	16.5
Waterloo R	0	3,047	3,047	1,671	288,234	4.2	19.8	7.7	23.6
Cambridge C	9,489	4,547	14,036	2,038	60,424	14.5	19.1	21.7	15.9
Kitchener C	20,962	9,147	30,109	5,973	124,024	14.8	13.8	26.7	12.6
Waterloo C	9,277	2,656	11,933	2,140	48,002	21.0	15.7	18.1	14.0
North Dumfries Tp	527	1	528	140	3,353	19.2	15.3	30.2	15.4
Wellesley Tp	468	0	468	130	2,592	17.9	12.8	37.9	8.3
Wilmot Tp	974	353	1,326	252	5,659	18.2	13.3	20.6	19.4
Woolwich Tp	1,346	12	1,357	332	7,378	13.4	11.0	33.7	18.7
TOTAL	43,041	19,763	62,805	12,677	539,666	9.7	17.7	15.3	19.1
York R	0	0	0	1,884	283,389	9.2	24.9	7.6	27.0
Vaughan C	16,573	5,209	21,782	5,324	93,939	21.4	16.6	17.9	15.0
Aurora T	4,302	1,209	5,511	466	17,913	16.6	13.8	19.3	17.0
Markham T	16,372	5,243	21,615	4,121	95,055	22.2	16.7	18.2	15.7
Newmarket T	6,431	1,889	8,320	685	26,896	13.4	13.0	15.4	24.7
Richmond Hill T	8,779	5,687	14,466	2,709	69,093	27.7	16.0	19.8	11.4
Whitchurch - Stouffville T	1,357	728	2,086	867	9,786	18.9	14.9	20.4	14.9
East Gwillimbury T	1,189	462	1,651	251	8,252	23.1	15.3	23.1	15.4
Georgina T	2,611	898	3,509	496	16,817	22.0	12.4	17.3	24.0
King Tp	1,263	608	1,871	603	8,233	14.3	13.9	27.0	14.7
TOTAL	58,877	21,934	80,811	17,406	629,373	16.1	19.9	13.7	20.8
Muskoka D	0	0	0	1,019	50,619	5.5	0.2	15.8	46.3
Bracebridge T	1,393	363	1,755	585	6,438	17.0	7.7	43.2	-4.8
Gravenhurst T	883	560	1,443	325	4,986	25.3	15.3	34.1	-11.8
Huntsville T	1,510	589	2,099	394	7,845	25.9	8.0	39.1	-6.1
Georgian Bay Tp	447	59	506	150	2,560	26.6	18.1	33.6	-4.4
Lake of Bays Tp	294	79	373	135	3,111	30.4	14.9	38.6	-0.6
Muskoka Lakes Tp	843	95	938	206	5,666	22.1	16.1	41.0	0.1
TOTAL	5,369	1,745	7,114	2,814	81,226	12.4	4.7	24.5	27.0

Totals may not add due to rounding.

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
41.0	0.1	1.2	360,370	206,608	250,264	64,659	100,720	982,621	Ottawa - Carleton R
0.0	22.6	5.7	136,340	64,073	-12,663	38,447	35,630	261,828	Ottawa C
0.0	16.1	8.0	3,220	4,270	-578	327	1,370	8,609	Vanier C
0.7	28.9	4.1	12,075	6,019	170	1,416	2,578	22,257	Kanata C
0.1	32.4	3.1	32,762	11,921	282	267	9,111	54,342	Nepean C
0.3	27.6	3.0	28,964	11,947	565	1,348	6,324	49,148	Gloucester C
0.0	6.8	2.2	598	1,111	50	0	538	2,297	Rockcliffe Park V
0.7	22.7	6.3	8,465	4,884	142	278	2,492	16,260	Cumberland Tp
1.5	25.0	4.5	2,668	2,125	67	291	1,027	6,178	Goulbourn Tp
0.6	15.5	7.2	2,144	2,759	15	123	1,063	6,104	Osgoode Tp
0.9	17.5	4.5	1,755	1,800	35	112	753	4,454	Rideau Tp
1.0	13.0	4.1	2,542	2,253	78	240	980	6,094	West Carleton Tp
28.4	7.5	2.4	591,903	319,769	238,429	107,508	162,585	1,420,194	TOTAL
33.5	0.0	1.1	188,857	99,646	67,034	472	111,351	467,360	Peel R
0.4	24.6	2.6	72,205	31,804	-100	10,070	14,268	128,246	Brampton C
0.1	19.0	2.7	159,569	71,816	1,991	339	51,141	284,856	Mississauga C
0.1	21.4	5.6	8,942	7,928	-141	623	2,645	19,997	Caledon T
17.5	10.0	1.9	429,572	211,194	68,784	11,504	179,405	900,459	TOTAL
43.3	0.0	1.9	63,532	35,227	43,651	2,599	26,604	171,613	Sudbury R
3.2	17.6	0.5	34,604	16,397	-871	0	8,602	58,732	Sudbury C
2.1	26.1	1.4	875	556	-22	0	161	1,570	Capreol T
1.2	27.1	0.0	1,897	2,331	0	46	240	4,515	Nickel Centre T
6.7	28.8	0.0	1,707	1,142	-121	159	319	3,205	Onaping Falls T
1.3	29.5	10.5	2,901	2,220	-1	59	776	5,955	Rayside - Balfour T
1.0	28.7	0.7	3,795	2,312	17	130	1,292	7,546	Valley East T
1.6	33.2	0.0	3,353	2,469	37	0	408	6,267	Walden T
29.6	7.3	1.7	112,664	62,654	42,690	2,993	38,402	259,403	TOTAL
43.0	1.1	0.6	107,155	54,314	63,707	33,437	29,621	288,234	Waterloo R
2.3	23.2	3.4	32,275	17,340	123	2,072	8,614	60,424	Cambridge C
3.1	24.3	4.8	65,640	31,865	669	5,267	20,583	124,024	Kitchener C
1.9	24.9	4.5	22,564	13,638	-1,072	4,418	8,454	48,002	Waterloo C
0.0	15.8	4.2	982	1,736	-7	0	643	3,353	North Dumfries Tp
0.2	18.1	5.0	979	1,025	-2	146	443	2,592	Wellesley Tp
0.7	23.4	4.5	2,309	2,378	-21	783	210	5,659	Wilmot Tp
0.4	18.4	4.5	2,518	3,225	-74	179	1,530	7,378	Woolwich Tp
24.1	11.6	2.3	234,421	125,521	63,322	46,301	70,099	539,666	TOTAL
30.6	0.0	0.7	101,268	74,466	46,030	23,649	37,976	283,389	York R
0.2	23.2	5.7	43,153	35,165	-1,453	3,769	13,305	93,939	Vaughan C
0.0	30.8	2.6	8,668	6,510	60	0	2,676	17,913	Aurora T
0.1	22.7	4.3	46,165	36,832	-230	608	11,680	95,055	Markham T
0.0	30.9	2.5	13,249	10,338	-167	1,305	2,171	26,896	Newmarket T
0.1	20.9	3.9	30,490	23,136	-480	829	15,117	69,093	Richmond Hill T
0.7	21.3	8.9	4,129	4,221	-236	174	1,498	9,786	Whitchurch - Stouffville T
0.0	20.0	3.0	3,069	3,150	-75	510	1,597	8,252	East Gwillimbury T
0.5	20.9	2.9	6,745	5,426	13	1,264	3,368	16,817	Georgina T
0.1	22.7	7.3	3,301	3,478	14	14	1,426	8,233	King Tp
13.9	12.8	2.8	260,238	202,722	43,477	32,121	90,815	629,373	TOTAL
30.2	0.0	2.0	11,850	17,743	7,046	4,927	9,054	50,619	Muskoka D
0.6	27.3	9.1	3,076	3,241	-739	131	729	6,438	Bracebridge T
1.6	28.9	6.5	2,289	2,331	-886	70	1,181	4,986	Gravenhurst T
1.3	26.8	5.0	4,128	3,220	-1,085	230	1,352	7,845	Huntsville T
0.4	19.8	5.9	1,300	1,017	-404	0	647	2,560	Georgian Bay Tp
0.3	12.0	4.3	1,156	1,281	-242	0	916	3,111	Lake of Bays Tp
0.4	16.6	3.6	2,470	3,219	-473	0	450	5,666	Muskoka Lakes Tp
19.1	8.8	3.5	26,269	32,051	3,217	5,359	14,330	81,226	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Ottawa - Carleton R	36.7	21.0	25.5	6.6	10.3	4,132	77,888	82,020
Ottawa C	52.1	24.5	-4.8	14.7	13.6	29	24,340	24,369
Vanier C	37.4	49.6	-6.7	3.8	15.9	954	2,592	3,546
Kanata C	54.3	27.0	0.8	6.4	11.6	188	947	1,135
Nepean C	60.3	21.9	0.5	0.5	16.8	50	725	775
Gloucester C	58.9	24.3	1.2	2.7	12.9	0	4,769	4,769
Rockcliffe Park V	26.0	48.4	2.2	0.0	23.4	118	14,260	14,379
Cumberland Tp	52.1	30.0	0.9	1.7	15.3	622	356	978
Goulbourn Tp	43.2	34.4	1.1	4.7	16.6	1,150	8,047	9,197
Osgoode Tp	35.1	45.2	0.3	2.0	17.4	503	1,261	1,764
Rideau Tp	39.4	40.4	0.8	2.5	16.9	37	1,122	1,160
West Carleton Tp	41.7	37.0	1.3	3.9	16.1	776	371	1,147
TOTAL	41.7	22.5	16.8	7.6	11.4	8,560	136,677	145,237
Peel R	40.4	21.3	14.3	0.1	23.8	2,536	108,035	110,570
Brampton C	56.3	24.8	-0.1	7.9	11.1	3,034	23,016	26,049
Mississauga C	56.0	25.2	0.7	0.1	18.0	1,784	3,447	5,231
Caledon T	44.7	39.6	-0.7	3.1	13.2	2,000	97,386	99,386
TOTAL	47.7	23.5	7.6	1.3	19.9	9,354	231,883	241,237
Sudbury R	37.0	20.5	25.4	1.5	15.5	20,282	7,311	27,593
Sudbury C	58.9	27.9	-1.5	0.0	14.6	0	10,680	10,680
Capreol T	55.7	35.4	-1.4	0.0	10.3	99	69	168
Nickel Centre T	42.0	51.6	0.0	1.0	5.3	240	219	459
Onaping Falls T	53.3	35.6	-3.8	4.9	9.9	127	0	127
Rayside - Balfour T	48.7	37.3	-0.0	1.0	13.0	179	572	751
Valley East T	50.3	30.6	0.2	1.7	17.1	581	72	654
Walden T	53.5	39.4	0.6	0.0	6.5	400	64	464
TOTAL	43.4	24.2	16.5	1.2	14.8	21,909	18,987	40,896
Waterloo R	37.2	18.8	22.1	11.6	10.3	6,866	15,626	22,491
Cambridge C	53.4	28.7	0.2	3.4	14.3	879	7,497	8,376
Kitchener C	52.9	25.7	0.5	4.2	16.6	445	0	445
Waterloo C	47.0	28.4	-2.2	9.2	17.6	15,322	8,113	23,436
North Dumfries Tp	29.3	51.8	-0.2	0.0	19.2	291	160	451
Wellesley Tp	37.8	39.6	-0.1	5.6	17.1	2,317	6,647	8,963
Wilmot Tp	40.8	42.0	-0.4	13.8	3.7	111	896	1,008
Woolwich Tp	34.1	43.7	-1.0	2.4	20.7	820	250	1,070
TOTAL	43.4	23.3	11.7	8.6	13.0	27,051	39,189	66,240
York R	35.7	26.3	16.2	8.3	13.4	10,324	39,420	49,744
Vaughan C	45.9	37.4	-1.5	4.0	14.2	5,114	14,176	19,290
Aurora T	48.4	36.3	0.3	0.0	14.9	1,043	4,035	5,078
Markham T	48.6	38.7	-0.2	0.6	12.3	14	8,114	8,128
Newmarket T	49.3	38.4	-0.6	4.9	8.1	1,618	3,064	4,682
Richmond Hill T	44.1	33.5	-0.7	1.2	21.9	396	905	1,302
Whitchurch - Stouffville T	42.2	43.1	-2.4	1.8	15.3	2,725	9,629	12,354
East Gwillimbury T	37.2	38.2	-0.9	6.2	19.4	80	1,665	1,746
Georgina T	40.1	32.3	0.1	7.5	20.0	1,249	96	1,345
King Tp	40.1	42.2	0.2	0.2	17.3	1,580	3,414	4,994
TOTAL	41.3	32.2	6.9	5.1	14.4	24,143	84,520	108,664
Muskoka D	23.4	35.1	13.9	9.7	17.9	2,962	5,698	8,660
Bracebridge T	47.8	50.3	-11.5	2.0	11.3	375	1	376
Gravenhurst T	45.9	46.7	-17.8	1.4	23.7	446	100	546
Huntsville T	52.6	41.0	-13.8	2.9	17.2	517	721	1,238
Georgian Bay Tp	50.8	39.7	-15.8	0.0	25.3	916	116	1,032
Lake of Bays Tp	37.2	41.2	-7.8	0.0	29.4	1,228	415	1,642
Muskoka Lakes Tp	43.6	56.8	-8.3	0.0	7.9	401	680	1,081
TOTAL	32.3	39.5	4.0	6.6	17.6	6,844	7,731	14,575

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
20,794	41,843	3,472	148,129	55.4	14.0	28.2	2.3	Ottawa - Carleton R
8,400	1,634	3,618	38,021	64.1	22.1	4.3	9.5	Ottawa C
29	87	113	3,775	93.9	0.8	2.3	3.0	Vanier C
0	0	0	1,135	100.0	0.0	0.0	0.0	Kanata C
0	0	0	775	100.0	0.0	0.0	0.0	Nepean C
0	19	571	5,359	89.0	0.0	0.3	10.7	Gloucester C
20	246	2,682	17,326	83.0	0.1	1.4	15.5	Rockcliffe Park V
40	36	134	1,188	82.3	3.4	3.0	11.3	Cumberland Tp
2,864	154	419	12,635	72.8	22.7	1.2	3.3	Goulbourn Tp
42	36	228	2,070	85.2	2.0	1.7	11.0	Osgoode Tp
11	0	105	1,275	90.9	0.9	0.0	8.2	Rideau Tp
1,067	-81	184	2,318	49.5	46.0	-3.5	7.9	West Carleton Tp
33,267	43,974	11,527	234,005	62.1	14.2	18.8	4.9	TOTAL
0	7,723	774	119,067	92.9	0.0	6.5	0.6	Peel R
0	4,568	1,829	32,446	80.3	0.0	14.1	5.6	Brampton C
315	199	166	5,911	88.5	5.3	3.4	2.8	Mississauga C
0	47,807	24,307	171,500	58.0	0.0	27.9	14.2	Caledon T
315	60,296	27,075	328,924	73.3	0.1	18.3	8.2	TOTAL
0	2,527	324	30,444	90.6	0.0	8.3	1.1	Sudbury R
0	2,029	1,027	13,736	77.8	0.0	14.8	7.5	Sudbury C
0	7	16	192	87.6	0.0	3.8	8.6	Capreol T
0	24	24	507	90.6	0.0	4.8	4.7	Nickel Centre T
276	19	19	441	28.7	62.7	4.3	4.3	Onaping Falls T
1,650	384	535	3,320	22.6	49.7	11.6	16.1	Rayside - Balfour T
0	58	3	714	91.5	0.0	8.1	0.4	Valley East T
0	29	29	522	88.9	0.0	5.5	5.5	Walden T
1,926	5,077	1,977	49,876	82.0	3.9	10.2	4.0	TOTAL
3,139	2,092	5,115	32,837	68.5	9.6	6.4	15.6	Waterloo R
0	833	950	10,159	82.4	0.0	8.2	9.3	Cambridge C
0	4	4	452	98.4	0.0	0.8	0.8	Kitchener C
4,126	1,982	1,493	31,037	75.5	13.3	6.4	4.8	Waterloo C
0	33	27	511	88.2	0.0	6.4	5.3	North Dumfries Tp
3,234	373	3,723	16,293	55.0	19.9	2.3	22.8	Wellesley Tp
20	85	50	1,163	86.7	1.7	7.4	4.3	Wilmot Tp
0	55	104	1,229	87.1	0.0	4.4	8.5	Woolwich Tp
10,519	5,456	11,465	93,680	70.7	11.2	5.8	12.2	TOTAL
199,593	3,710	3,190	256,237	19.4	77.9	1.4	1.2	York R
3	1,525	3,823	24,642	78.3	0.0	6.2	15.5	Vaughan C
0	99	356	5,533	91.8	0.0	1.8	6.4	Aurora T
0	2,108	3,303	13,540	60.0	0.0	15.6	24.4	Markham T
1,194	1,016	299	7,191	65.1	16.6	14.1	4.2	Newmarket T
0	55	80	1,437	90.6	0.0	3.8	5.6	Richmond Hill T
0	1,002	615	13,971	88.4	0.0	7.2	4.4	Whitchurch - Stouffville T
0	149	959	2,854	61.2	0.0	5.2	33.6	East Gwillimbury T
0	33	33	1,411	95.4	0.0	2.3	2.3	Georgina T
2,575	223	1,103	8,896	56.1	28.9	2.5	12.4	King Tp
203,365	9,920	13,761	335,710	32.4	60.6	3.0	4.1	TOTAL
6,200	2,729	2,114	19,702	44.0	31.5	13.8	10.7	Muskoka D
0	49	98	523	71.9	0.0	9.4	18.7	Bracebridge T
0	28	166	740	73.8	0.0	3.7	22.4	Gravenhurst T
0	58	149	1,445	85.7	0.0	4.0	10.3	Huntsville T
0	13	161	1,206	85.6	0.0	1.0	13.3	Georgian Bay Tp
0	47	165	1,854	88.6	0.0	2.5	8.9	Lake of Bays Tp
0	0	77	1,158	93.3	0.0	0.0	6.7	Muskoka Lakes Tp
6,200	2,923	2,930	26,628	54.7	23.3	11.0	11.0	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Ottawa - Carleton R	12,067	9,855	48,600	54,209	349	103,158	10,993	20,847	1,564	33,404
Ottawa C	4,250	105	8,543	0	205	8,748	8,999	1,523	0	10,522
Vanier C	270	1,309	1,027	0	467	1,493	13	0	0	13
Kanata C	332	1	159	0	14	174	615	0	0	615
Nepean C	9	0	25	0	11	35	677	0	0	677
Gloucester C	541	368	1,653	0	74	1,727	1,194	0	0	1,194
Rockcliffe Park V	2,929	691	2,686	0	288	2,973	5,142	0	15	5,157
Cumberland Tp	78	59	599	0	21	620	21	0	0	21
Goulbourn Tp	2,238	157	3,395	0	38	3,432	1,252	3	0	1,255
Osgoode Tp	83	559	656	0	0	656	0	0	0	0
Rideau Tp	110	304	610	0	0	610	0	0	0	0
West Carleton Tp	67	364	806	0	5	810	102	0	-4	98
TOTAL	22,974	13,773	68,758	54,209	1,470	124,437	29,009	22,372	1,575	52,956
Peel R	17,354	11,246	35,030	0	0	35,030	9,567	23,358	5,972	38,898
Brampton C	2,694	2,382	7,842	3,544	759	12,146	0	0	0	0
Mississauga C	595	872	4,279	0	0	4,279	0	0	0	0
Caledon T	11,275	2,227	51,088	44,596	2,105	97,789	1,362	0	0	1,362
TOTAL	31,918	16,728	98,239	48,140	2,865	149,243	10,929	23,358	5,972	40,260
Sudbury R	2,566	2,923	6,191	0	0	6,191	3,088	4,434	2,248	9,770
Sudbury C	657	720	5,865	3,904	565	10,334	66	0	32	98
Capreol T	93	24	48	4	1	53	0	0	0	0
Nickel Centre T	2	168	293	0	0	293	0	0	0	0
Onaping Falls T	0	0	206	0	0	206	0	0	0	0
Rayside - Balfour T	6	20	399	0	5	404	0	0	0	0
Valley East T	46	71	407	0	0	407	634	0	0	634
Walden T	0	14	383	0	0	383	0	0	0	0
TOTAL	3,370	3,939	13,791	3,908	571	18,270	3,788	4,434	2,280	10,502
Waterloo R	1,313	444	15,438	0	122	15,560	2,344	8,280	1,841	12,464
Cambridge C	960	22	1,199	128	174	1,501	3,061	600	0	3,660
Kitchener C	22	48	259	0	0	259	0	0	0	0
Waterloo C	5,019	2,596	3,512	1,994	2,939	8,445	2,779	2,197	0	4,976
North Dumfries Tp	9	97	310	0	1	311	0	52	0	52
Wellesley Tp	1,820	105	6,503	90	25	6,618	3,701	454	209	4,364
Wilmot Tp	76	76	272	0	68	340	28	20	0	48
Woolwich Tp	98	320	720	0	9	729	183	28	0	212
TOTAL	9,317	3,708	28,213	2,212	3,338	33,763	12,095	11,631	2,050	25,775
York R	976	1,863	20,856	0	0	20,856	144,385	26,756	1,800	172,940
Vaughan C	2,315	1,308	4,471	1,794	283	6,547	721	1,881	2,179	4,782
Aurora T	127	341	1,378	0	0	1,378	615	460	0	1,075
Markham T	1,432	760	8,190	2,628	312	11,131	0	1,556	333	1,888
Newmarket T	417	1,235	1,623	1,489	194	3,306	686	520	0	1,206
Richmond Hill T	48	321	382	0	0	382	22	105	0	127
Whitchurch - Stouffville T	1,259	209	3,117	998	0	4,115	66	821	0	887
East Gwillimbury T	121	277	626	0	-0	626	69	193	0	262
Georgina T	64	534	669	0	0	669	0	0	0	0
King Tp	117	380	1,731	0	1	1,732	100	1,403	0	1,503
TOTAL	6,876	7,228	43,045	6,909	789	50,743	146,664	33,694	4,312	184,670
Muskoka D	306	0	3,837	0	140	3,977	3,471	2,812	313	6,595
Bracebridge T	4	110	222	0	4	226	0	0	0	0
Gravenhurst T	52	36	396	0	6	403	0	0	0	0
Huntsville T	39	252	536	0	0	536	0	0	0	0
Georgian Bay Tp	258	326	467	0	4	471	0	0	0	0
Lake of Bays Tp	220	291	986	0	6	992	0	0	0	0
Muskoka Lakes Tp	26	318	288	0	0	288	0	0	0	0
TOTAL	905	1,332	6,732	0	160	6,892	3,471	2,812	313	6,595

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recre- ation Loisirs et culture	Planning Aména- gement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
497	4,996	0	438	164,415	0	0	0	0	164,415	Ottawa - Carleton R
0	0	1,860	255	25,740	0	0	2,022	2,022	27,762	Ottawa C
0	0	484	169	3,739	0	29	6	35	3,774	Vanier C
0	0	13	0	1,135	0	0	0	0	1,135	Kanata C
0	0	54	0	775	0	0	0	0	775	Nepean C
0	0	2,487	170	6,487	0	0	339	339	6,826	Gloucester C
0	0	3,068	641	15,459	0	20	130	149	15,608	Rockcliffe Park V
0	0	301	3	1,082	0	40	104	144	1,226	Cumberland Tp
0	0	3,897	73	11,052	0	30	77	107	11,159	Goulbourn Tp
0	0	69	0	1,368	0	42	144	186	1,554	Osgoode Tp
0	0	159	73	1,257	0	11	52	63	1,320	Rideau Tp
0	0	503	2	1,843	0	96	0	96	1,938	West Carleton Tp
497	4,996	12,894	1,824	234,352	0	268	2,873	3,141	237,493	TOTAL
11,474	4,908	0	25	118,934	0	0	28	28	118,962	Peel R
0	0	15,293	31	32,546	0	0	8	8	32,554	Brampton C
0	0	754	522	7,023	0	0	0	0	7,023	Mississauga C
0	12	51,469	0	164,135	0	0	0	0	164,135	Caledon T
11,474	4,920	67,516	579	322,638	0	0	35	35	322,674	TOTAL
755	1,554	0	78	23,836	0	0	4,158	4,158	27,995	Sudbury R
83	0	1,844	0	13,736	0	0	0	0	13,736	Sudbury C
1	0	21	0	192	0	0	0	0	192	Capreol T
0	0	45	0	507	0	0	0	0	507	Nickel Centre T
75	0	160	0	441	0	0	0	0	441	Onaping Falls T
32	0	267	1,420	2,149	0	0	0	0	2,149	Rayside - Balfour T
1	0	89	0	1,248	0	0	0	0	1,248	Valley East T
4	0	119	3	522	0	0	0	0	522	Walden T
950	1,554	2,545	1,501	42,631	0	0	4,158	4,158	46,789	TOTAL
1,115	17	113	0	31,026	0	0	132	132	31,157	Waterloo R
30	137	3,254	904	10,467	0	0	1,934	1,934	12,402	Cambridge C
0	0	123	0	452	0	0	0	0	452	Kitchener C
654	16	5,538	1,242	28,485	0	0	663	663	29,148	Waterloo C
0	0	50	0	519	0	0	0	0	519	North Dumfries Tp
97	0	1,467	4,436	18,906	0	0	108	108	19,014	Wellesley Tp
1	0	194	46	779	0	20	0	20	799	Wilmot Tp
0	0	91	0	1,451	0	0	21	21	1,472	Woolwich Tp
1,898	169	10,829	6,628	92,087	0	20	2,857	2,877	94,964	TOTAL
94	6,538	0	21	203,288	51,600	0	208	51,808	255,096	York R
0	0	8,690	179	23,820	0	0	1,445	1,445	25,266	Vaughan C
0	0	857	301	4,080	0	0	0	0	4,080	Aurora T
0	0	2,766	909	18,885	0	0	0	0	18,885	Markham T
0	0	1,209	91	7,465	0	0	10	10	7,475	Newmarket T
0	0	844	0	1,722	0	0	0	0	1,722	Richmond Hill T
0	0	12,805	4	19,279	0	0	1,716	1,716	20,995	Whitchurch - Stouffville T
1	0	1,059	8	2,354	0	0	517	517	2,871	East Gwillimbury T
0	0	236	0	1,503	0	0	0	0	1,503	Georgina T
0	0	1,053	15	4,801	0	0	65	65	4,866	King Tp
95	6,538	29,519	1,528	287,198	51,600	0	3,961	55,561	342,760	TOTAL
300	165	0	66	11,409	0	0	0	0	11,409	Muskoka D
0	0	95	38	473	0	0	11	11	484	Bracebridge T
2	0	123	0	615	0	0	62	62	677	Gravenhurst T
36	0	475	20	1,359	0	0	85	85	1,445	Huntsville T
0	0	265	0	1,320	0	0	0	0	1,320	Georgian Bay Tp
7	0	323	6	1,839	0	0	0	0	1,839	Lake of Bays Tp
0	0	526	0	1,158	0	0	0	0	1,158	Muskoka Lakes Tp
345	165	1,807	131	18,172	0	0	159	159	18,331	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale			Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Ottawa - Carleton R	7.3	6.0	62.7	20.3	0.3	0.0	0.3	614	-5,883	-16,286
Ottawa C	16.5	0.4	34.0	40.9	0.0	7.2	1.0	-52	237	10,259
Vanier C	7.2	35.0	39.9	0.3	0.0	13.0	4.5	273	481	1
Kanata C	29.2	0.1	15.3	54.2	0.0	1.1	0.0	-598	156	0
Nepean C	1.2	0.0	4.6	87.4	0.0	6.9	0.0	0	0	0
Gloucester C	8.3	5.7	26.6	18.4	0.0	38.3	2.6	-94	55	-1,467
Rockcliffe Park V	18.9	4.5	19.2	33.4	0.0	19.8	4.1	-10	5	1,718
Cumberland Tp	7.2	5.4	57.3	1.9	0.0	27.9	0.3	8	163	-38
Goulbourn Tp	20.3	1.4	31.1	11.4	0.0	35.3	0.7	16	194	1,476
Osgoode Tp	6.0	40.9	48.0	0.0	0.0	5.0	0.0	81	81	516
Rideau Tp	8.7	24.2	48.5	0.0	0.0	12.7	5.8	-118	-179	-45
West Carleton Tp	3.6	19.7	44.0	5.3	0.0	27.3	0.1	1	21	379
TOTAL	9.8	5.9	53.1	22.6	2.3	5.5	0.8	120	-4,669	-3,488
Peel R	14.6	9.5	29.5	32.7	9.6	0.0	0.0	4,047	0	105
Brampton C	8.3	7.3	37.3	0.0	0.0	47.0	0.1	-86	101	-108
Mississauga C	8.5	12.4	60.9	0.0	0.0	10.7	7.4	-2,812	2,660	-1,112
Caledon T	6.9	1.4	59.6	0.8	0.0	31.4	0.0	-60	1,134	7,365
TOTAL	9.9	5.2	46.3	12.5	5.1	20.9	0.2	1,089	3,894	6,250
Sudbury R	10.8	12.3	26.0	41.0	3.2	0.0	0.3	-494	198	2,449
Sudbury C	4.8	5.2	75.2	0.7	0.6	13.4	0.0	0	0	0
Capreol T	48.6	12.3	27.7	0.0	0.3	11.1	0.0	-54	-55	0
Nickel Centre T	0.4	33.1	57.7	0.0	0.0	8.8	0.0	24	15	0
Onaping Falls T	0.0	0.0	46.7	0.0	17.0	36.3	0.0	3	4	0
Rayside - Balfour T	0.3	0.9	18.8	0.0	1.5	12.4	66.1	-5	-4	1,171
Valley East T	3.7	5.7	32.6	50.8	0.1	7.1	0.0	80	0	-534
Walden T	0.0	2.6	73.3	0.0	0.8	22.8	0.5	35	63	0
TOTAL	7.9	9.2	42.9	24.6	5.9	6.0	3.5	-412	222	3,087
Waterloo R	4.2	1.4	50.2	40.2	3.6	0.4	0.0	0	93	1,679
Cambridge C	9.2	0.2	14.3	35.0	0.3	31.1	8.6	378	2,253	-2,243
Kitchener C	5.0	10.6	57.2	0.0	0.0	27.3	0.0	-1,188	3,663	0
Waterloo C	17.6	9.1	29.6	17.5	2.3	19.4	4.4	76	2,223	1,889
North Dumfries Tp	1.8	18.8	59.9	10.0	0.0	9.6	0.0	140	560	-8
Wellesley Tp	9.6	0.6	35.0	23.1	0.5	7.8	23.5	43	354	-2,721
Wilmot Tp	9.7	9.7	43.6	6.1	0.1	24.8	5.9	179	-50	363
Woolwich Tp	6.8	22.1	50.3	14.6	0.0	6.3	0.0	-150	434	-244
TOTAL	10.1	4.0	36.7	28.0	2.2	11.8	7.2	-522	9,531	-1,284
York R	0.5	0.9	10.3	85.1	0.0	0.0	0.0	-4,398	0	1,141
Vaughan C	9.7	5.5	27.5	20.1	0.0	36.5	0.8	1	6	-624
Aurora T	3.1	8.4	33.8	26.4	0.0	21.0	7.4	853	953	1,453
Markham T	7.6	4.0	58.9	10.0	0.0	14.6	4.8	2,447	5,422	-5,345
Newmarket T	5.6	16.5	44.3	16.2	0.0	16.2	1.2	1,037	1,349	-284
Richmond Hill T	2.8	18.7	22.2	7.4	0.0	49.0	0.0	2,073	4,188	-286
Whitchurch - Stouffville T	6.5	1.1	21.3	4.6	0.0	66.4	0.0	332	518	-7,024
East Gwillimbury T	5.2	11.8	26.6	11.1	0.0	45.0	0.3	262	409	-17
Georgina T	4.2	35.5	44.5	0.0	0.0	15.7	0.0	272	494	-93
King Tp	2.4	7.9	36.1	31.3	0.0	21.9	0.3	48	429	4,030
TOTAL	2.4	2.5	17.7	64.3	2.3	10.3	0.5	2,927	13,769	-7,049
Muskoka D	2.7	0.0	34.9	57.8	2.6	0.0	0.6	-39	59	8,293
Bracebridge T	0.8	23.2	47.8	0.0	0.0	20.1	8.1	16	64	39
Gravenhurst T	8.4	5.8	65.5	0.0	0.3	19.9	0.1	46	-7	63
Huntsville T	2.9	18.5	39.5	0.0	2.7	35.0	1.5	-248	44	0
Georgian Bay Tp	19.6	24.7	35.7	0.0	0.0	20.1	0.0	-7	2	-114
Lake of Bays Tp	12.0	15.8	53.9	0.0	0.4	17.6	0.3	-426	-120	16
Muskoka Lakes Tp	2.3	27.4	24.8	0.0	0.0	45.5	0.0	-10	41	0
TOTAL	5.0	7.3	37.9	36.3	2.8	9.9	0.7	-669	84	8,297

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-62,911	6,643	409,058	415,701	0	0	0	0	Ottawa - Carleton R
21,493	4,959	34,787	39,745	22,853	7,551	13,395	43,799	Ottawa C
26	3,490	3,933	7,423	1,718	564	403	2,686	Vanier C
3,507	730	12,702	13,431	4,943	773	653	6,368	Kanata C
1,919	5,903	51,674	57,577	8,731	2,041	1,987	12,760	Nepean C
5,011	1,826	26,250	28,076	8,117	3,341	6,108	17,566	Gloucester C
0	633	0	633	70	24	12	106	Rockcliffe Park V
-33	15,001	4,402	19,403	2,848	1,235	1,556	5,639	Cumberland Tp
462	5,672	7,621	13,292	1,545	609	573	2,726	Goulbourn Tp
-1,000	1,131	1,713	2,844	1,474	607	624	2,705	Osgoode Tp
-262	474	604	1,077	969	436	539	1,944	Rideau Tp
346	2,214	898	3,112	1,644	797	735	3,176	West Carleton Tp
-31,443	48,674	553,641	602,315	54,912	17,977	26,585	99,474	TOTAL
406	516,246	138,988	655,234	0	0	0	0	Peel R
33,074	2,303	69,572	71,875	19,868	8,420	4,866	33,154	Brampton C
126,193	64,979	272,276	337,254	32,142	12,603	19,909	64,653	Mississauga C
340	3,901	13,995	17,896	4,419	2,389	2,204	9,012	Caledon T
160,013	587,428	494,831	1,082,259	56,430	23,412	26,978	106,819	TOTAL
23,545	4,117	23,405	27,522	0	0	0	0	Sudbury R
0	624	14,192	14,816	3,815	1,558	1,534	6,907	Sudbury C
0	174	66	240	102	43	33	178	Capreol T
0	509	1,345	1,854	593	200	236	1,029	Nickel Centre T
0	995	28	1,023	202	63	50	315	Onaping Falls T
-285	820	56	876	352	138	115	605	Rayside - Balfour T
-551	1,180	2,319	3,500	721	296	283	1,300	Valley East T
0	1,712	499	2,210	717	256	922	1,896	Walden T
22,709	10,130	41,910	52,041	6,504	2,553	3,173	12,230	TOTAL
516	10,880	122,174	133,054	0	0	0	0	Waterloo R
-602	5,974	26,406	32,380	3,506	1,193	1,716	6,416	Cambridge C
-10,403	7,476	34,925	42,402	5,561	2,831	5,458	13,850	Kitchener C
-6,199	9,833	8,483	18,317	2,446	725	620	3,791	Waterloo C
0	983	1,897	2,880	557	206	173	935	North Dumfries Tp
-9	897	254	1,151	222	88	91	401	Wellesley Tp
-67	751	123	874	441	157	123	721	Wilmot Tp
93	1,243	5,513	6,756	640	287	216	1,143	Woolwich Tp
-16,671	38,038	199,775	237,813	13,373	5,487	8,396	27,256	TOTAL
-2,888	6,273	230,489	236,762	0	0	0	0	York R
-5,942	36,467	29,933	66,400	19,262	5,477	8,854	33,593	Vaughan C
-177	7,692	16,978	24,670	2,696	889	1,403	4,988	Aurora T
16,520	38,738	48,973	87,711	11,649	3,518	4,217	19,385	Markham T
52	5,127	8,596	13,723	3,946	1,554	1,957	7,457	Newmarket T
23,332	19,275	87,241	106,516	7,602	3,225	2,957	13,784	Richmond Hill T
-1,747	8,455	4,079	12,534	2,260	847	888	3,995	Whitchurch - Stouffville T
-75	1,440	2,778	4,218	1,961	728	882	3,571	East Gwillimbury T
1,284	6,454	1,890	8,345	2,891	1,379	292	4,561	Georgina T
-259	4,849	2,210	7,059	1,896	744	676	3,316	King Tp
30,098	134,771	433,168	567,939	54,163	18,361	22,125	94,649	TOTAL
-4,355	1,547	4,391	5,938	0	0	0	0	Muskoka D
0	2,477	484	2,961	925	670	1,478	3,073	Bracebridge T
0	1,798	1,397	3,196	545	916	353	1,815	Gravenhurst T
-309	2,410	789	3,198	1,148	695	882	2,725	Huntsville T
0	807	301	1,108	618	253	400	1,271	Georgian Bay Tp
-114	749	283	1,032	726	236	320	1,283	Lake of Bays Tp
-84	1,778	3,851	5,629	1,113	836	1,973	3,922	Muskoka Lakes Tp
-4,862	11,567	11,497	23,063	5,076	3,606	5,406	14,088	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Ottawa - Carleton R	0.0	254,796	3,371	564	0	229	0	229
Ottawa C	7.2	166,846	1,730	170	1,023	102	1,059	2,183
Vanier C	12.2	545	952	414	758	91	730	1,579
Kanata C	8.4	11,604	1,406	72	1,174	82	1,517	2,773
Nepean C	7.1	481	1,297	19	1,194	89	1,509	2,793
Gloucester C	12.6	9,637	1,402	185	1,106	116	1,364	2,587
Rockcliffe Park V	1.7	0	2,995	20,156	3,862	252	4,286	8,401
Cumberland Tp	11.1	1,558	1,084	72	1,158	69	1,405	2,631
Goulbourn Tp	11.5	945	933	1,669	923	72	1,612	2,607
Osgoode Tp	15.7	120	1,142	256	960	10	1,527	2,497
Rideau Tp	12.1	500	1,037	293	1,077	11	1,812	2,901
West Carleton Tp	15.8	1,778	976	295	934	6	1,526	2,466
TOTAL	8.7	448,811	4,873	804	1,069	322	1,245	2,636
Peel R	0.0	0	1,724	439	0	265	0	265
Brampton C	9.2	19,138	1,565	397	909	1	1,500	2,411
Mississauga C	7.6	1,046	1,620	40	836	3	1,658	2,497
Caledon T	13.9	2,453	1,508	12,376	1,074	63	2,147	3,284
TOTAL	8.4	22,638	3,322	1,190	869	270	1,631	2,770
Sudbury R	0.0	14,441	2,517	350	0	236	0	236
Sudbury C	5.8	2	1,418	332	778	7	797	1,582
Capreol T	7.1	0	1,041	127	688	0	589	1,277
Nickel Centre T	9.3	15	929	104	629	15	696	1,340
Onaping Falls T	4.6	1,202	1,504	207	617	39	524	1,180
Rayside - Balfour T	5.7	1,658	1,009	364	648	39	667	1,355
Valley East T	8.2	99	951	157	751	53	733	1,537
Walden T	11.7	0	1,412	118	806	24	810	1,640
TOTAL	6.7	17,418	3,805	625	747	254	759	1,759
Waterloo R	0.0	126,132	1,877	202	0	0	0	0
Cambridge C	4.8	7,955	1,651	286	847	283	956	2,086
Kitchener C	6.5	19,868	1,776	6	862	297	921	2,080
Waterloo C	3.5	26,522	1,534	911	921	304	1,127	2,352
North Dumfries Tp	8.2	0	1,268	196	818	291	1,271	2,381
Wellesley Tp	5.4	405	1,022	7,455	811	113	1,182	2,106
Wilmot Tp	4.8	4,182	1,169	161	877	297	1,072	2,246
Woolwich Tp	5.1	286	1,256	247	747	336	1,161	2,244
TOTAL	5.3	185,350	3,514	600	866	293	993	2,152
York R	0.0	238,933	1,536	1,102	0	0	0	0
Vaughan C	11.5	10,766	2,434	617	1,010	359	2,478	3,847
Aurora T	9.8	0	1,538	350	900	289	1,890	3,080
Markham T	6.9	1,429	1,887	375	986	327	2,316	3,629
Newmarket T	11.4	8,740	1,463	406	710	295	1,588	2,593
Richmond Hill T	8.4	5,123	2,153	54	1,104	411	2,241	3,756
Whitchurch - Stouffville T	13.2	284	1,441	2,838	885	155	2,095	3,134
East Gwillimbury T	16.4	2,630	1,335	381	871	222	1,749	2,842
Georgina T	12.9	8,338	1,176	105	643	270	1,172	2,085
King Tp	11.6	217	1,333	777	857	267	2,493	3,617
TOTAL	10.0	276,459	3,411	1,556	944	326	2,140	3,410
Muskoka D	0.0	34,417	1,214	274	0	87	0	87
Bracebridge T	19.1	450	901	66	689	23	735	1,447
Gravenhurst T	12.3	64	679	84	571	9	636	1,216
Huntsville T	13.9	124	899	156	683	18	703	1,405
Georgian Bay Tp	12.9	0	520	268	493	0	782	1,275
Lake of Bays Tp	13.1	0	701	414	543	10	988	1,540
Muskoka Lakes Tp	15.8	0	622	127	512	2	1,019	1,533
TOTAL	14.8	35,055	1,948	436	623	98	758	1,478

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 3 / Partie 3

Oxford Co

Brant Co

Bruce Co

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	Population				Households		Hectares		Taxable Assessment			
					Foyers				Evaluation imposable			
		Age Distribution					Pop. to Hhld. Ratio Rapp. pop. - foyer		Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
		Répartition selon l'âge										
		Total	0-19	20-65								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Oxford Co	94,959	27.9	57.6	14.5	37,389	2.5	197	0.48	5,769	65.9	1.2	
Woodstock C	31,252	26.6	57.8	15.6	13,269	2.4	2	13.11	1,800	63.6	1.2	
Ingersoll T	9,545	28.0	57.7	14.3	3,929	2.4	1	8.43	716	45.6	1.2	
Tillsonburg T	12,729	24.1	56.0	19.9	5,700	2.2	2	5.95	849	62.1	3.7	
Blandford - Blenheim Tp	7,157	28.8	60.1	11.1	2,589	2.8	39	0.18	444	72.1	0.8	
East Zorra - Tavistock Tp	7,370	27.3	57.4	15.3	2,486	3.0	23	0.32	370	81.4	0.3	
Norwich Tp	10,302	32.1	56.5	11.4	3,500	2.9	41	0.25	498	82.2	0.6	
South-West Oxford Tp	8,422	31.0	58.5	10.5	2,905	2.9	36	0.24	492	71.7	0.7	
Zorra Tp	8,182	30.0	58.1	12.0	3,011	2.7	52	0.16	600	70.0	0.9	
TOTAL	94,959	27.9	57.6	14.5	37,389	2.5	197	0.48	5,769	65.9	1.2	
Brant Co	28,569	27.0	59.3	13.8	10,622	2.7	85	0.34	1,960	76.1	1.5	
Brantford C	81,074	26.5	58.5	15.0	33,956	2.4	7	11.34	4,299	67.0	0.4	
Paris T	8,552	26.7	57.1	16.2	3,326	2.6	1	6.15	466	65.2	1.4	
Brantford Tp	6,241	25.2	60.1	14.7	2,197	2.8	24	0.26	577	68.1	1.0	
Burford Tp	5,712	28.0	59.9	12.1	2,053	2.8	28	0.21	359	85.2	0.7	
South Dumfries Tp	5,103	27.8	60.7	11.5	2,019	2.5	18	0.28	392	85.7	3.8	
Oakland Tp	1,336	26.7	60.6	12.7	477	2.8	5	0.29	71	84.9	0.2	
Onondaga Tp	1,625	28.9	59.4	11.6	550	3.0	9	0.19	95	96.9	1.0	
TOTAL	109,643	26.6	58.7	14.7	44,578	2.5	92	1.20	6,259	69.9	0.8	
Bruce Co	62,053	27.0	57.0	16.0	34,975	1.8	394	0.16	4,569	89.2	0.6	
Chesley T	1,815	21.5	48.2	30.3	850	2.1	0	5.93	80	82.3	0.9	
Kincardine T	6,318	27.6	56.8	15.6	2,778	2.3	1	8.22	362	83.2	0.9	
Port Elgin T	6,772	29.6	60.3	10.1	3,000	2.3	1	10.99	386	84.3	0.1	
Southampton T	3,065	21.7	52.9	25.4	1,980	1.5	1	4.34	264	89.7	0.2	
Walkerton T	4,735	26.1	54.9	19.0	2,056	2.3	1	7.56	251	72.6	0.3	
Wiarton T	2,291	22.3	51.7	26.0	1,087	2.1	0	6.51	111	79.0	0.0	
Hepworth V	462	31.8	58.4	9.7	186	2.5	0	1.65	19	89.8	1.0	
Lion's Head V	520	16.3	47.1	36.5	308	1.7	0	2.51	32	83.0	0.1	
Lucknow V	1,162	21.3	47.9	30.8	560	2.1	0	5.90	45	74.5	0.9	
Mildmay V	1,069	27.7	54.2	18.1	461	2.3	0	6.77	46	87.4	1.5	
Paisley V	1,024	26.3	57.9	15.8	475	2.2	0	5.00	39	89.3	0.6	
Tara V	863	27.5	54.5	18.1	376	2.3	0	3.96	39	86.6	1.3	
Teeswater V	1,027	24.5	55.3	20.2	463	2.2	0	5.84	43	77.1	-0.1	
Tiverton V	796	28.6	60.8	10.6	335	2.4	0	3.88	32	90.5	1.6	
Albemarle Tp	1,127	16.6	59.6	23.8	1,437	0.8	24	0.05	183	95.6	0.3	
Amabel Tp	3,577	20.2	58.4	21.5	3,805	0.9	28	0.13	515	92.6	0.7	
Arran Tp	1,621	34.4	58.0	7.6	581	2.8	23	0.07	84	96.5	0.1	
Brant Tp	3,267	28.2	61.0	10.8	1,373	2.4	29	0.11	197	91.4	0.8	
Bruce Tp	1,515	27.7	63.4	9.0	808	1.9	28	0.05	128	84.1	-0.1	
Carrick Tp	2,365	35.6	56.0	8.3	790	3.0	25	0.10	124	91.4	0.6	
Culross Tp	1,647	34.6	54.7	10.7	589	2.8	23	0.07	83	94.4	1.1	
Eastnor Tp	1,280	19.9	57.2	22.9	1,774	0.7	23	0.06	223	96.5	1.1	
Elderslie Tp	1,158	31.6	58.3	10.1	432	2.7	23	0.05	69	92.1	1.5	
Greenock Tp	1,684	31.5	58.0	10.5	609	2.8	27	0.06	85	91.8	0.4	
Kincardine Tp	2,894	29.5	60.7	9.8	1,401	2.1	24	0.12	215	92.6	0.6	
Kinloss Tp	1,172	31.3	58.1	10.6	466	2.5	19	0.06	63	94.7	1.6	
Lindsay Tp	484	19.0	59.3	21.7	855	0.6	27	0.02	112	96.4	0.9	
St Edmunds Tp	929	19.4	56.2	24.4	1,400	0.7	26	0.04	181	89.8	0.6	
Saugeen Tp	1,759	28.2	61.6	10.2	1,186	1.5	16	0.11	199	92.7	0.7	
Huron Tp	3,655	29.2	56.5	14.2	2,554	1.4	24	0.15	359	96.4	0.7	
TOTAL	62,053	27.0	57.0	16.0	34,975	1.8	394	0.16	4,569	89.2	0.6	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- ités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	8,038	0.0	0.0	0	8,038	Oxford Co
12,967	9,071	540	22,578	0	54.0	46.0	78	5,364	Woodstock C
3,008	4,358	159	7,526	0	48.8	51.2	34	2,183	Ingersoll T
5,254	3,996	293	9,542	0	51.2	48.8	14	1,892	Tillsonburg T
1,793	821	176	2,790	0	37.3	62.7	1	1,103	Blandford - Blenheim Tp
1,840	519	71	2,430	0	38.8	61.2	10	854	East Zorra - Tavistock Tp
3,019	800	194	4,013	0	43.7	56.3	3	1,186	Norwich Tp
1,691	807	68	2,566	0	33.2	66.8	0	1,175	South-West Oxford Tp
2,582	1,300	110	3,992	0	38.8	61.2	9	1,403	Zorra Tp
32,154	21,672	1,612	55,437	8,038	47.4	52.6	149	23,199	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Brant Co
28,844	17,719	1,110	47,673	14,949	52.6	47.4	0	0	Brantford C
2,545	1,689	221	4,455	1,410	48.6	51.4	21	1,027	Paris T
1,860	1,088	75	3,023	509	34.4	65.6	18	1,256	Brantford Tp
1,853	421	50	2,324	0	40.0	60.0	4	760	Burford Tp
1,688	333	202	2,223	356	37.0	63.0	4	824	South Dumfries Tp
325	68	9	402	0	37.1	62.9	0	149	Oakland Tp
625	23	12	659	0	42.4	57.6	12	195	Onondaga Tp
37,739	21,342	1,679	60,760	17,224	49.4	50.6	59	4,211	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Bruce Co
356	92	18	466	258	42.2	57.8	2	126	Chesley T
2,350	590	447	3,387	625	53.7	46.3	7	561	Kincardine T
2,215	523	52	2,790	1,421	47.8	52.2	4	599	Port Elgin T
1,659	233	73	1,966	889	48.7	51.3	3	405	Southampton T
1,484	685	284	2,453	664	54.9	45.1	5	398	Walkerton T
817	256	96	1,169	789	56.9	43.1	2	175	Warton T
85	11	4	100	0	39.6	60.4	0	30	Hepworth V
177	43	61	281	13	52.9	47.1	0	49	Lion's Head V
200	81	12	294	177	44.3	55.7	1	73	Lucknow V
266	43	206	515	11	58.1	41.9	1	72	Mildmay V
272	39	4	315	277	51.6	48.4	1	60	Paisley V
149	27	60	236	102	43.4	56.6	0	61	Tara V
256	94	13	364	54	50.8	49.2	1	69	Teeswater V
174	22	107	303	0	54.4	45.6	0	50	Tiverton V
667	36	80	783	0	35.8	64.2	0	276	Albemarle Tp
1,956	184	154	2,295	0	36.5	63.5	0	784	Amabel Tp
365	20	14	400	0	38.0	62.0	0	129	Arran Tp
854	98	38	990	0	38.9	61.1	7	305	Brant Tp
432	96	26	554	8	35.7	64.3	115	197	Bruce Tp
558	66	28	653	0	39.7	60.3	1	191	Carrick Tp
524	37	25	586	0	47.3	52.7	1	127	Culross Tp
790	36	84	909	0	34.6	65.4	0	339	Eastnor Tp
338	34	10	382	0	41.7	58.3	1	106	Elderslie Tp
370	44	23	437	4	38.9	61.1	1	134	Greenock Tp
940	88	153	1,181	0	41.6	58.4	2	326	Kincardine Tp
270	18	15	304	0	38.5	61.5	0	96	Kinloss Tp
435	19	7	462	0	35.1	64.9	0	168	Lindsay Tp
473	63	37	574	0	29.0	71.0	0	276	St Edmunds Tp
840	78	14	932	23	37.9	62.1	11	300	Saugeen Tp
1,382	68	232	1,681	89	37.9	62.1	2	541	Huron Tp
21,656	3,727	2,376	27,759	5,403	43.7	56.3	169	7,022	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co	23,624	1,855	18,773	20,628	0	14	14
Woodstock C	17,214	958	606	1,564	196	152	348
Ingersoll T	5,343	387	59	446	56	62	118
Tillsonburg T	7,650	371	165	536	84	62	146
Blandford - Blenheim Tp	1,687	398	70	468	6	16	22
East Zorra - Tavistock Tp	1,576	426	8	435	17	3	20
Norwich Tp	2,827	335	2	337	30	32	62
South-West Oxford Tp	1,391	471	7	478	3	7	10
Zorra Tp	2,589	572	30	603	12	4	16
TOTAL	63,900	5,773	19,723	25,496	405	353	757
Brant Co	4,272	47	11,138	11,186	0	0	0
Brantford C	62,622	4,042	20,529	24,572	642	980	1,622
Paris T	4,837	2,676	60	2,736	35	51	86
Brantford Tp	2,276	244	41	285	26	20	46
Burford Tp	1,564	279	50	329	8	1	9
South Dumfries Tp	1,755	142	9	152	6	10	17
Oakland Tp	254	63	4	67	0	0	0
Onondaga Tp	464	15	64	79	71	0	71
TOTAL	78,046	7,509	31,895	39,404	789	1,063	1,852
Bruce Co	7,192	2,586	14,504	17,090	0	0	0
Chesley T	599	270	8	279	7	4	11
Kincardine T	3,451	624	15	638	37	47	84
Port Elgin T	3,628	651	332	982	19	22	42
Southampton T	2,449	555	65	620	13	30	43
Walkerton T	2,762	431	84	515	26	22	48
Warton T	1,783	352	22	374	20	11	30
Hepworth V	70	8	5	13	0	0	0
Lion's Head V	244	45	0	45	1	2	3
Lucknow V	397	140	5	145	5	2	7
Mildmay V	457	124	2	127	5	1	6
Paisley V	543	182	16	198	3	2	4
Tara V	277	80	10	90	0	1	1
Teeswater V	349	79	47	127	3	2	4
Tiverton V	253	84	2	86	0	3	3
Albemarle Tp	506	219	1	220	3	0	3
Amabel Tp	1,511	424	10	435	21	11	33
Arran Tp	271	428	9	437	4	0	4
Brant Tp	686	480	1	481	37	12	50
Bruce Tp	365	369	591	960	671	108	779
Carrick Tp	461	537	46	583	2	0	2
Culross Tp	459	377	13	391	5	0	5
Eastnor Tp	570	247	12	258	7	2	9
Elderslie Tp	276	389	3	392	3	0	3
Greenock Tp	307	421	7	428	3	0	3
Kincardine Tp	855	412	65	477	9	0	9
Kinloss Tp	208	431	22	453	0	0	0
Lindsay Tp	294	214	2	216	15	4	19
St Edmunds Tp	298	180	30	210	73	209	282
Saugeen Tp	655	214	8	222	20	13	33
Huron Tp	1,230	476	64	540	2	2	5
TOTAL	33,406	12,032	16,000	28,032	1,012	512	1,524

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	3,193	2,707	5,900	7,632	57,798	40.9	35.7	0.0	10.2	13.2	Oxford Co
225	0	2,475	2,699	2,111	23,936	71.9	6.5	1.5	11.3	8.8	Woodstock C
24	0	310	334	831	7,072	75.5	6.3	1.7	4.7	11.8	Ingersoll T
84	0	2,209	2,293	642	11,268	67.9	4.8	1.3	20.3	5.7	Tillsonburg T
0	0	441	441	597	3,216	52.5	14.6	0.7	13.7	18.6	Blandford - Blenheim Tp
0	0	609	609	129	2,768	56.9	15.7	0.7	22.0	4.7	East Zorra - Tavistock Tp
0	0	592	592	661	4,479	63.1	7.5	1.4	13.2	14.8	Norwich Tp
0	0	376	376	406	2,660	52.3	18.0	0.4	14.1	15.3	South-West Oxford Tp
0	0	971	971	425	4,604	56.2	13.1	0.4	21.1	9.2	Zorra Tp
332	3,193	10,689	14,214	13,457	117,802	54.2	21.6	0.6	12.1	11.4	TOTAL
0	0	1,427	1,427	1,290	18,175	23.5	61.5	0.0	7.8	7.1	Brant Co
1,475	4,687	13,097	19,259	6,434	114,509	54.7	21.5	1.4	16.8	5.6	Brantford C
0	0	1,102	1,102	571	9,333	51.8	29.3	0.9	11.8	6.1	Paris T
0	0	330	330	583	3,521	64.7	8.1	1.3	9.4	16.6	Brantford Tp
0	0	301	301	421	2,624	59.6	12.5	0.3	11.5	16.1	Burford Tp
0	0	498	498	372	2,793	62.8	5.4	0.6	17.8	13.3	South Dumfries Tp
0	0	52	52	69	443	57.3	15.2	0.1	11.8	15.6	Oakland Tp
0	0	17	17	58	690	67.3	11.5	10.3	2.5	8.4	Onondaga Tp
1,475	4,687	16,825	22,986	9,799	152,087	51.3	25.9	1.2	15.1	6.4	TOTAL
0	3,284	1,354	4,638	293	29,214	24.6	58.5	0.0	15.9	1.0	Bruce Co
0	0	290	290	77	1,256	47.7	22.2	0.8	23.1	6.2	Chesley T
0	0	1,139	1,139	799	6,111	56.5	10.4	1.4	18.6	13.1	Kincardine T
0	0	1,793	1,793	817	7,261	50.0	13.5	0.6	24.7	11.3	Port Elgin T
0	0	421	421	398	3,931	62.3	15.8	1.1	10.7	10.1	Southampton T
0	0	649	649	191	4,165	66.3	12.4	1.1	15.6	4.6	Walkerton T
0	0	412	412	257	2,856	62.4	13.1	1.1	14.4	9.0	Warton T
0	0	4	4	34	120	58.2	10.8	0.2	3.0	27.9	Hepworth V
0	0	182	182	28	502	48.7	9.0	0.5	36.2	5.6	Lion's Head V
0	0	206	206	105	861	46.1	16.9	0.8	23.9	12.2	Lucknow V
0	0	73	73	119	781	58.4	16.2	0.8	9.3	15.3	Mildmay V
0	0	304	304	221	1,269	42.7	15.6	0.3	24.0	17.4	Paisley V
0	0	219	219	20	608	45.6	14.8	0.2	36.1	3.3	Tara V
0	0	175	175	275	930	37.5	13.6	0.5	18.8	29.6	Teeswater V
0	0	176	176	35	553	45.7	15.6	0.5	31.7	6.4	Tiverton V
0	0	24	24	80	832	60.8	26.4	0.3	2.9	9.6	Albemarle Tp
0	0	425	425	265	2,668	56.6	16.3	1.2	15.9	9.9	Amabel Tp
0	0	118	118	147	977	27.7	44.8	0.4	12.1	15.1	Arran Tp
0	0	131	131	97	1,444	47.5	33.3	3.4	9.1	6.7	Brant Tp
0	0	103	103	298	2,505	14.6	38.3	31.1	4.1	11.9	Bruce Tp
0	0	229	229	114	1,390	33.2	42.0	0.1	16.5	8.2	Carrick Tp
0	0	86	86	49	990	46.4	39.5	0.5	8.7	5.0	Culross Tp
0	0	121	121	225	1,183	48.2	21.8	0.7	10.2	19.1	Eastnor Tp
0	0	64	64	56	791	34.9	49.5	0.4	8.1	7.1	Elderslie Tp
0	0	144	144	79	960	31.9	44.6	0.3	15.0	8.2	Greenock Tp
0	0	177	177	269	1,787	47.8	26.7	0.5	9.9	15.1	Kincardine Tp
0	0	95	95	31	787	26.4	57.6	0.0	12.0	3.9	Kinloss Tp
0	0	26	26	47	603	48.8	35.8	3.2	4.4	7.8	Lindsay Tp
0	0	204	204	107	1,102	27.1	19.1	25.6	18.5	9.8	St Edmunds Tp
0	0	44	44	250	1,204	54.4	18.4	2.8	3.7	20.7	Saugeen Tp
0	0	572	572	394	2,741	44.9	19.7	0.2	20.9	14.4	Huron Tp
0	3,285	9,958	13,243	6,180	82,386	40.5	34.0	1.9	16.1	7.5	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co	2,258	3	0	322	325	8,322	8	5	8,335
Woodstock C	3,766	2,652	3,987	51	6,690	2,342	920	2,368	5,630
Ingersoll T	1,367	459	1,560	82	2,101	1,593	68	148	1,809
Tillsonburg T	1,352	371	2,452	120	2,942	1,323	90	500	1,912
Blandford - Blenheim Tp	492	270	-18	5	257	1,642	0	16	1,657
East Zorra - Tavistock Tp	373	162	295	52	509	918	0	27	945
Norwich Tp	559	488	392	58	939	1,842	0	35	1,877
South-West Oxford Tp	494	495	0	0	495	1,077	0	43	1,120
Zorra Tp	523	282	0	57	339	2,107	0	46	2,153
TOTAL	11,183	5,181	8,668	747	14,596	21,164	1,086	3,188	25,438
Brant Co	908	40	0	0	40	8,705	0	0	8,705
Brantford C	7,341	6,677	13,527	1,949	22,153	10,856	4,498	1,686	17,039
Paris T	642	223	1,539	222	1,984	2,895	0	74	2,969
Brantford Tp	563	257	0	159	417	1,003	0	31	1,034
Burford Tp	480	172	4	85	261	896	0	58	954
South Dumfries Tp	417	168	1	117	285	808	0	34	842
Oakland Tp	101	58	0	23	80	123	0	-2	122
Onondaga Tp	227	49	0	45	94	259	0	1	260
TOTAL	10,679	7,645	15,070	2,599	25,314	25,545	4,498	1,883	31,925
Bruce Co	1,809	0	0	65	65	4,317	0	0	4,317
Chesley T	117	56	128	16	200	206	0	37	242
Kincardine T	750	175	1,038	269	1,483	790	0	190	979
Port Elgin T	1,854	161	956	112	1,228	1,049	0	367	1,415
Southampton T	530	76	498	99	673	942	0	66	1,008
Walkerton T	539	142	940	44	1,126	651	0	71	722
Warton T	297	44	243	33	320	511	0	163	675
Hepworth V	54	3	0	7	10	10	0	7	17
Lion's Head V	107	7	0	4	11	77	0	9	86
Lucknow V	115	13	0	11	24	271	0	20	291
Mildmay V	199	21	0	8	28	192	0	10	202
Paisley V	388	28	1	14	43	124	0	23	147
Tara V	148	16	0	8	24	85	0	11	96
Teeswater V	348	25	1	5	31	278	0	15	292
Tiverton V	185	15	0	9	23	68	0	8	76
Albemarle Tp	123	100	0	48	147	489	0	0	489
Amabel Tp	791	156	-2	120	274	1,025	0	34	1,058
Arran Tp	113	28	0	20	48	673	0	4	677
Brant Tp	167	91	0	53	145	871	0	10	881
Bruce Tp	619	66	0	129	195	1,847	0	3	1,850
Carrick Tp	152	66	0	29	96	824	0	3	827
Culross Tp	129	61	0	14	74	603	0	3	606
Eastnor Tp	161	43	0	74	117	585	0	0	585
Elderslie Tp	101	36	0	20	56	538	0	1	539
Greenock Tp	155	39	0	16	56	579	0	8	587
Kincardine Tp	125	81	0	44	125	1,038	0	29	1,067
Kinloss Tp	275	12	0	13	25	357	0	2	359
Lindsay Tp	127	19	0	11	30	371	0	0	371
St Edmunds Tp	220	45	0	51	95	309	0	135	443
Saugeen Tp	203	56	0	57	114	698	0	8	706
Huron Tp	731	94	0	78	172	863	0	36	899
TOTAL	11,636	1,775	3,803	1,481	7,059	21,238	0	1,272	22,510

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
5,335	10,898	737	16,970	2,715	13,643	7,935	888	25,181	Oxford Co
123	0	773	896	0	0	28	3	31	Woodstock C
5	0	185	190	88	0	0	0	88	Ingersoll T
135	0	537	672	161	0	0	0	161	Tillsonburg T
0	0	238	238	36	0	0	0	36	Blandford - Blenheim Tp
0	0	146	146	1	0	0	0	2	East Zorra - Tavistock Tp
0	0	261	261	127	0	0	0	127	Norwich Tp
0	0	201	201	23	0	0	0	23	South-West Oxford Tp
0	0	241	241	31	0	0	1	32	Zorra Tp
5,598	10,898	3,319	19,816	3,181	13,644	7,963	891	25,679	TOTAL
0	0	0	0	277	7,243	603	138	8,260	Brant Co
8,690	13,770	4,025	26,485	4,044	10,025	14,524	2,244	30,838	Brantford C
735	1,017	794	2,547	149	0	0	0	149	Paris T
48	518	287	853	19	0	0	0	19	Brantford Tp
0	0	266	266	44	0	0	0	44	Burford Tp
191	302	222	715	23	0	0	0	23	South Dumfries Tp
0	0	50	50	11	0	0	0	11	Oakland Tp
0	0	69	69	2	0	0	0	2	Onondaga Tp
9,665	15,607	5,714	30,986	4,569	17,268	15,127	2,382	39,346	TOTAL
0	0	106	106	4,540	6,371	8,051	1,352	20,314	Bruce Co
83	165	84	332	39	0	1	0	39	Chesley T
371	625	318	1,315	60	0	0	0	60	Kincardine T
844	675	409	1,929	52	0	0	0	52	Port Elgin T
549	582	131	1,262	25	0	0	0	25	Southampton T
467	621	90	1,179	38	0	0	230	267	Walkerton T
301	574	162	1,036	34	0	0	-2	32	Warton T
0	0	22	22	0	0	0	0	0	Hepworth V
0	99	22	121	0	0	0	0	0	Lion's Head V
112	89	40	241	14	0	0	0	14	Lucknow V
149	41	55	246	0	0	0	0	0	Mildmay V
246	103	52	401	2	0	0	0	2	Paisley V
60	45	32	137	15	0	0	0	15	Tara V
0	68	44	112	12	0	0	0	12	Teeswater V
65	29	21	115	13	0	0	0	13	Tiverton V
0	0	102	102	31	0	0	0	31	Albemarle Tp
0	133	176	309	0	0	0	0	0	Amabel Tp
0	0	35	35	0	0	0	0	0	Arran Tp
0	14	111	126	1	0	0	0	1	Brant Tp
0	23	76	99	8	0	0	0	8	Bruce Tp
0	7	54	61	-0	0	0	0	-0	Carrick Tp
0	0	39	39	1	0	0	0	1	Culross Tp
11	0	65	76	18	0	0	0	18	Eastnor Tp
0	0	41	41	4	0	0	0	4	Elderslie Tp
0	4	35	39	3	0	0	0	3	Greenock Tp
76	27	144	247	1	0	0	0	1	Kincardine Tp
0	0	25	25	0	0	0	0	0	Kinloss Tp
0	0	49	49	3	0	0	0	3	Lindsay Tp
45	0	63	109	5	0	0	49	55	St Edmunds Tp
0	26	68	94	2	0	0	0	2	Saugeen Tp
41	250	118	410	11	0	0	1	12	Huron Tp
3,420	4,201	2,794	10,416	4,931	6,371	8,052	1,631	20,984	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Oxford Co	2	1,540	1,542	1,218	55,829	4.0	0.6	14.9	30.4
Woodstock C	4,063	1,567	5,630	1,124	23,767	15.8	28.1	23.7	3.8
Ingersoll T	1,250	114	1,364	159	7,079	19.3	29.7	25.6	2.7
Tillsonburg T	2,482	408	2,890	1,305	11,234	12.0	26.2	17.0	6.0
Blandford - Blenheim Tp	569	0	569	111	3,361	14.6	7.6	49.3	7.1
East Zorra - Tavistock Tp	573	0	573	191	2,738	13.6	18.6	34.5	5.3
Norwich Tp	632	12	644	315	4,721	11.8	19.9	39.8	5.5
South-West Oxford Tp	165	0	165	110	2,608	18.9	19.0	42.9	7.7
Zorra Tp	780	48	828	384	4,499	11.6	7.5	47.9	5.3
TOTAL	10,517	3,689	14,205	4,917	115,835	9.7	12.6	22.0	17.1
Brant Co	0	55	55	23	17,990	5.0	0.2	48.4	0.0
Brantford C	8,980	4,763	13,743	2,865	120,464	6.1	18.4	14.1	22.0
Paris T	720	356	1,076	108	9,475	6.8	20.9	31.3	26.9
Brantford Tp	222	0	222	142	3,250	17.3	12.8	31.8	26.2
Burford Tp	346	69	415	99	2,519	19.0	10.4	37.9	10.6
South Dumfries Tp	490	133	624	85	2,992	13.9	9.5	28.2	23.9
Oakland Tp	18	42	61	19	444	22.8	18.1	27.4	11.3
Onondaga Tp	13	3	16	20	688	32.9	13.6	37.9	10.1
TOTAL	10,791	5,420	16,212	3,361	157,822	6.8	16.0	20.2	19.6
Bruce Co	0	1,565	1,565	721	28,897	6.3	0.2	14.9	0.4
Chesley T	264	8	272	48	1,251	9.4	16.0	19.4	26.5
Kincardine T	1,222	31	1,253	182	6,022	12.5	24.6	16.3	21.8
Port Elgin T	687	17	703	86	7,268	25.5	16.9	19.5	26.5
Southampton T	557	4	561	27	4,086	13.0	16.5	24.7	30.9
Walkerton T	443	36	479	79	4,391	12.3	25.6	16.4	26.8
Wiarton T	353	5	358	69	2,788	10.7	11.5	24.2	37.2
Hepworth V	4	0	5	1	108	50.2	9.3	15.4	20.0
Lion's Head V	131	3	134	14	473	22.6	2.3	18.2	25.7
Lucknow V	191	-1	189	1	875	13.1	2.8	33.3	27.6
Mildmay V	85	2	87	3	765	26.0	3.7	26.4	32.1
Paisley V	265	16	281	1	1,263	30.7	3.4	11.6	31.8
Tara V	176	5	182	0	602	24.6	3.9	16.0	22.8
Teeswater V	182	2	184	2	982	35.5	3.2	29.8	11.4
Tiverton V	136	3	138	3	553	33.4	4.2	13.7	20.8
Albemarle Tp	28	0	28	1	921	13.4	16.0	53.0	11.1
Amabel Tp	293	2	295	98	2,826	28.0	9.7	37.5	10.9
Arran Tp	25	1	26	119	1,020	11.1	4.7	66.4	3.5
Brant Tp	79	4	82	46	1,449	11.5	10.0	60.8	8.7
Bruce Tp	71	0	71	80	2,922	21.2	6.7	63.3	3.4
Carrick Tp	215	1	216	38	1,389	10.9	6.9	59.5	4.4
Culross Tp	111	0	111	25	986	13.1	7.5	61.5	3.9
Eastnor Tp	94	0	94	29	1,081	14.9	10.8	54.1	7.0
Elderslie Tp	27	0	27	49	816	12.3	6.9	66.0	5.0
Greenock Tp	76	0	76	73	988	15.7	5.6	59.4	3.9
Kincardine Tp	115	3	118	82	1,765	7.1	7.1	60.5	14.0
Kinloss Tp	20	0	20	68	772	35.6	3.3	46.5	3.2
Lindsay Tp	13	0	13	1	593	21.5	5.0	62.6	8.2
St Edmunds Tp	62	22	84	20	1,027	21.5	9.3	43.2	10.6
Saugeen Tp	69	1	70	32	1,220	16.6	9.3	57.8	7.7
Huron Tp	393	5	398	269	2,891	25.3	5.9	31.1	14.2
TOTAL	6,385	1,735	8,120	2,269	82,994	14.0	8.5	27.1	12.5

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
45.1	2.8	2.2	17,676	10,717	11,035	1,719	14,682	55,829	Oxford Co
0.1	23.7	4.7	12,669	5,474	-411	2,388	3,646	23,767	Woodstock C
1.2	19.3	2.3	2,914	2,206	-112	576	1,496	7,079	Ingersoll T
1.4	25.7	11.6	5,552	2,858	14	1,548	1,271	11,244	Tillsonburg T
1.1	16.9	3.3	867	1,483	-23	110	924	3,361	Blandford - Blenheim Tp
0.1	20.9	7.0	907	1,127	-4	287	420	2,738	East Zorra - Tavistock Tp
2.7	13.6	6.7	1,493	1,751	27	95	1,353	4,721	Norwich Tp
0.9	6.3	4.2	1,051	1,059	30	89	379	2,608	South-West Oxford Tp
0.7	18.4	8.5	1,395	1,554	51	323	1,175	4,499	Zorra Tp
22.2	12.3	4.2	44,524	28,229	10,608	7,137	25,347	115,845	TOTAL
45.9	0.3	0.1	2,590	1,817	6,311	77	7,194	17,990	Brant Co
25.6	11.4	2.4	55,751	29,070	8,932	6,709	20,002	120,464	Brantford C
1.6	11.4	1.1	2,822	2,620	-145	798	3,379	9,475	Paris T
0.6	6.8	4.4	1,294	1,733	-111	7	327	3,250	Brantford Tp
1.7	16.5	3.9	810	1,414	23	39	234	2,519	Burford Tp
0.8	20.8	2.8	1,056	1,197	28	77	634	2,992	South Dumfries Tp
2.4	13.6	4.3	117	315	-43	0	55	444	Oakland Tp
0.3	2.4	2.9	233	325	3	7	120	688	Onondaga Tp
24.9	10.3	2.1	64,673	38,492	14,999	7,714	31,945	157,822	TOTAL
70.3	5.4	2.5	15,883	5,745	4,685	0	2,584	28,897	Bruce Co
3.1	21.7	3.8	430	668	-86	0	240	1,251	Chesley T
1.0	20.8	3.0	2,382	2,782	-215	319	754	6,022	Kincardine T
0.7	9.7	1.2	3,315	2,139	-422	378	1,858	7,268	Port Elgin T
0.6	13.7	0.7	970	1,529	471	13	1,103	4,086	Southampton T
6.1	10.9	1.8	2,244	1,386	-187	44	905	4,391	Walkerton T
1.2	12.9	2.5	626	1,232	34	239	656	2,788	Warton T
0.0	4.4	0.6	32	70	4	0	3	108	Hepworth V
0.0	28.2	3.0	159	232	18	13	51	473	Lion's Head V
1.6	21.6	0.1	162	508	-69	0	275	875	Lucknow V
0.0	11.4	0.4	299	247	14	118	87	765	Mildmay V
0.2	22.3	0.0	333	573	-93	92	358	1,263	Paisley V
2.5	30.2	0.1	196	375	-41	0	73	602	Tara V
1.2	18.8	0.2	273	295	-120	0	534	982	Teeswater V
2.4	24.9	0.6	125	351	11	0	66	553	Tiverton V
3.4	3.0	0.1	321	456	-81	0	225	921	Albemarle Tp
0.0	10.4	3.5	900	1,458	-39	35	472	2,826	Amabel Tp
0.0	2.5	11.7	213	453	37	108	210	1,020	Arran Tp
0.1	5.7	3.2	382	382	83	46	557	1,449	Brant Tp
0.3	2.4	2.7	581	629	-3	29	1,685	2,922	Bruce Tp
-0.0	15.5	2.7	342	753	-139	34	400	1,389	Carrick Tp
0.1	11.3	2.6	233	350	73	20	309	986	Culross Tp
1.7	8.7	2.7	296	580	-75	16	263	1,081	Eastnor Tp
0.5	3.3	6.0	189	334	64	49	181	816	Elderslie Tp
0.3	7.7	7.4	280	364	23	60	261	988	Greenock Tp
0.1	6.7	4.6	546	504	22	39	654	1,765	Kincardine Tp
0.0	2.6	8.8	208	235	30	63	236	772	Kinloss Tp
0.5	2.1	0.1	221	310	30	0	33	593	Lindsay Tp
5.3	8.2	2.0	378	459	19	0	171	1,027	St Edmunds Tp
0.1	5.7	2.6	447	277	128	27	341	1,220	Saugeen Tp
0.4	13.8	9.3	676	997	86	214	919	2,891	Huron Tp
25.3	9.8	2.7	33,643	26,671	4,261	1,954	16,465	82,994	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Oxford Co	31.7	19.2	19.8	3.1	26.3	8,397	663	9,059
Woodstock C	53.3	23.0	-1.7	10.0	15.3	950	886	1,836
Ingersoll T	41.2	31.2	-1.6	8.1	21.1	711	1,593	2,304
Tillsonburg T	49.4	25.4	0.1	13.8	11.3	789	0	789
Blandford - Blenheim Tp	25.8	44.1	-0.7	3.3	27.5	823	216	1,039
East Zorra - Tavistock Tp	33.1	41.2	-0.1	10.5	15.4	328	80	408
Norwich Tp	31.6	37.1	0.6	2.0	28.7	998	0	998
South-West Oxford Tp	40.3	40.6	1.2	3.4	14.5	379	0	379
Zorra Tp	31.0	34.6	1.1	7.2	26.1	577	0	577
TOTAL	38.4	24.4	9.2	6.2	21.9	13,952	3,438	17,390
Brant Co	14.4	10.1	35.1	0.4	40.0	2,315	0	2,315
Brantford C	46.3	24.1	7.4	5.6	16.6	5,627	13,684	19,311
Paris T	29.8	27.7	-1.5	8.4	35.7	571	626	1,197
Brantford Tp	39.8	53.3	-3.4	0.2	10.1	244	871	1,115
Burford Tp	32.1	56.1	0.9	1.5	9.3	159	0	159
South Dumfries Tp	35.3	40.0	0.9	2.6	21.2	400	306	706
Oakland Tp	26.3	70.8	-9.6	0.0	12.5	18	0	18
Onondaga Tp	33.9	47.2	0.4	1.0	17.4	48	28	76
TOTAL	41.0	24.4	9.5	4.9	20.2	9,381	15,514	24,896
Bruce Co	55.0	19.9	16.2	0.0	8.9	1,669	115	1,784
Chesley T	34.3	53.4	-6.9	0.0	19.2	186	165	351
Kincardine T	39.6	46.2	-3.6	5.3	12.5	3	9	12
Port Elgin T	45.6	29.4	-5.8	5.2	25.6	132	9	142
Southampton T	23.7	37.4	11.5	0.3	27.0	128	725	852
Walkerton T	51.1	31.6	-4.3	1.0	20.6	39	8	47
Wiarton T	22.5	44.2	1.2	8.6	23.5	139	363	502
Hepworth V	29.9	64.2	3.3	0.0	2.6	327	576	904
Lion's Head V	33.5	49.0	3.8	2.8	10.8	212	0	212
Lucknow V	18.5	58.1	-7.9	0.0	31.4	210	0	210
Mildmay V	39.1	32.2	1.9	15.4	11.4	849	177	1,027
Paisley V	26.4	45.3	-7.3	7.3	28.3	50	15	65
Tara V	32.6	62.2	-6.8	0.0	12.0	554	0	554
Teeswater V	27.8	30.0	-12.2	0.0	54.4	660	324	984
Tiverton V	22.5	63.5	2.0	0.0	12.0	24	213	237
Albemarle Tp	34.8	49.5	-8.8	0.0	24.5	1,362	0	1,362
Amabel Tp	31.9	51.6	-1.4	1.2	16.7	475	99	574
Arran Tp	20.9	44.4	3.6	10.5	20.6	400	0	400
Brant Tp	26.4	26.3	5.7	3.1	38.4	17	40	57
Bruce Tp	19.9	21.5	-0.1	1.0	57.7	220	171	391
Carrick Tp	24.6	54.2	-10.0	2.4	28.8	316	0	316
Culross Tp	23.7	35.5	7.4	2.0	31.3	183	38	220
Eastnor Tp	27.4	53.7	-6.9	1.5	24.3	60	0	60
Elderslie Tp	23.2	40.9	7.8	6.0	22.1	173	0	173
Greenock Tp	28.4	36.8	2.4	6.0	26.4	216	70	286
Kincardine Tp	31.0	28.5	1.3	2.2	37.0	654	14	667
Kinloss Tp	27.0	30.5	3.9	8.1	30.5	61	0	61
Lindsay Tp	37.2	52.2	5.0	0.0	5.5	13	161	174
St Edmunds Tp	36.8	44.7	1.9	0.0	16.7	108	44	152
Saugeen Tp	36.6	22.7	10.5	2.2	27.9	309	14	324
Huron Tp	23.4	34.5	3.0	7.4	31.8	727	81	807
TOTAL	40.5	32.1	5.1	2.4	19.8	10,476	3,430	13,906

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
806	475	597	10,937	82.8	7.4	4.3	5.5	Oxford Co
638	853	847	4,174	44.0	15.3	20.4	20.3	Woodstock C
0	0	88	2,392	96.3	0.0	0.0	3.7	Ingersoll T
42	25	30	885	89.1	4.7	2.8	3.4	Tillsonburg T
0	0	0	1,039	100.0	0.0	0.0	0.0	Blandford - Blenheim Tp
194	236	577	1,415	28.8	13.7	16.7	40.8	East Zorra - Tavistock Tp
0	95	140	1,233	81.0	0.0	7.7	11.3	Norwich Tp
0	0	92	471	80.5	0.0	0.0	19.5	South-West Oxford Tp
303	64	282	1,225	47.1	24.7	5.2	23.0	Zorra Tp
1,982	1,748	2,653	23,773	73.2	8.3	7.4	11.2	TOTAL
0	99	0	2,414	95.9	0.0	4.1	0.0	Brant Co
178	3,250	528	23,267	83.0	0.8	14.0	2.3	Brantford C
0	102	1	1,299	92.1	0.0	7.8	0.1	Paris T
545	0	0	1,660	67.2	32.8	0.0	0.0	Brantford Tp
172	165	47	543	29.4	31.6	30.4	8.6	Burford Tp
0	24	42	772	91.4	0.0	3.2	5.4	South Dumfries Tp
0	12	0	29	60.0	0.0	40.0	0.0	Oakland Tp
0	0	0	77	98.8	0.0	0.6	0.6	Onondaga Tp
895	3,653	618	30,062	82.8	3.0	12.2	2.1	TOTAL
0	401	345	2,530	70.5	0.0	15.9	13.6	Bruce Co
0	7	31	389	90.4	0.0	1.7	7.9	Chesley T
0	0	4	16	75.5	0.0	0.0	24.5	Kincardine T
0	6	45	193	73.5	0.0	3.1	23.4	Port Elgin T
0	17	580	1,450	58.8	0.0	1.2	40.0	Southampton T
0	0	0	47	100.0	0.0	0.0	0.0	Walkerton T
0	44	23	569	88.2	0.0	7.8	4.1	Warton T
0	164	258	1,326	68.2	0.0	12.4	19.4	Hepworth V
0	35	28	275	77.1	0.0	12.6	10.3	Lion's Head V
28	4	4	246	85.5	11.2	1.6	1.6	Lucknow V
0	274	132	1,433	71.6	0.0	19.1	9.2	Mildmay V
0	11	35	111	58.6	0.0	9.5	31.9	Paisley V
20	21	12	607	91.1	3.4	3.5	2.0	Tara V
0	23	30	1,037	94.9	0.0	2.2	2.9	Teeswater V
0	19	15	270	87.7	0.0	6.9	5.4	Tiverton V
24	14	13	1,413	96.4	1.7	1.0	0.9	Albemarle Tp
0	267	150	991	57.9	0.0	26.9	15.2	Amabel Tp
0	0	0	400	100.0	0.0	0.0	0.0	Arran Tp
0	2	3	62	92.0	0.0	3.6	4.4	Brant Tp
14	12	0	417	93.6	3.4	3.0	0.0	Bruce Tp
0	9	17	341	92.5	0.0	2.6	4.9	Carrick Tp
134	18	43	415	53.1	32.2	4.3	10.5	Culross Tp
0	0	40	100	59.9	0.0	0.0	40.1	Eastnor Tp
24	4	4	206	83.9	11.9	2.1	2.1	Elderslie Tp
35	9	25	355	80.5	9.9	2.5	7.0	Greenock Tp
136	0	72	875	76.3	15.5	0.0	8.2	Kincardine Tp
20	4	4	88	69.1	22.8	4.1	4.1	Kinloss Tp
0	4	11	189	91.8	0.0	2.2	6.0	Lindsay Tp
0	16	10	178	85.3	0.0	9.3	5.4	St Edmunds Tp
56	33	64	477	67.8	11.8	6.9	13.5	Saugeen Tp
46	60	238	1,152	70.1	4.0	5.3	20.7	Huron Tp
537	1,479	2,237	18,159	76.6	3.0	8.1	12.3	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Oxford Co	47	0	2,362	0	0	2,362	2,696	4,301	0	6,996
Woodstock C	68	54	2,144	172	15	2,331	81	0	80	162
Ingersoll T	467	769	807	0	39	846	0	0	0	0
Tillsonburg T	54	36	539	0	0	539	0	0	0	0
Blandford - Blenheim Tp	26	71	2,012	0	65	2,077	8	0	0	8
East Zorra - Tavistock Tp	48	26	56	0	0	56	0	0	0	0
Norwich Tp	64	59	703	0	0	703	0	0	0	0
South-West Oxford Tp	56	250	64	0	0	64	0	0	0	0
Zorra Tp	208	0	381	0	8	389	0	0	0	0
TOTAL	1,039	1,266	9,068	172	127	9,367	2,785	4,301	80	7,166
Brant Co	3	0	2,411	0	0	2,411	0	0	0	0
Brantford C	252	622	6,025	251	303	6,579	3,502	2,703	1,619	7,824
Paris T	1	37	719	0	0	719	93	129	7	229
Brantford Tp	0	0	874	0	3	877	0	21	621	642
Burford Tp	275	1	123	0	0	123	0	0	0	0
South Dumfries Tp	3	19	448	0	0	448	12	84	0	95
Oakland Tp	3	8	12	0	0	12	0	0	0	0
Onondaga Tp	0	14	35	0	0	35	0	0	0	0
TOTAL	536	702	10,647	251	306	11,204	3,608	2,936	2,247	8,790
Bruce Co	36	0	2,096	0	0	2,096	0	0	0	0
Chesley T	2	0	148	0	35	183	53	76	8	137
Kincardine T	0	0	0	0	0	0	0	3	0	3
Port Elgin T	0	119	52	0	0	52	0	0	22	22
Southampton T	93	21	233	0	0	233	386	209	322	917
Walkerton T	4	0	9	0	0	9	0	0	0	0
Wiarton T	0	164	301	0	0	301	0	66	0	66
Hepworth V	65	58	414	0	66	480	168	144	0	312
Lion's Head V	0	0	196	0	0	196	0	40	0	40
Lucknow V	0	13	205	0	0	205	0	0	0	0
Mildmay V	9	1	865	0	3	868	5	294	0	300
Paisley V	4	3	60	0	0	60	17	8	0	25
Tara V	4	25	544	0	0	544	0	0	0	0
Teeswater V	58	14	294	0	8	302	160	313	0	473
Tiverton V	9	63	52	0	120	172	5	6	0	11
Albemarle Tp	0	24	1,350	0	0	1,350	0	4	7	11
Amabel Tp	0	43	478	0	10	488	174	63	0	237
Arran Tp	0	0	338	0	0	338	0	0	0	0
Brant Tp	1	3	36	0	0	36	17	0	0	17
Bruce Tp	3	0	398	0	0	398	0	0	0	0
Carrick Tp	158	1	127	0	0	127	0	34	0	34
Culross Tp	0	29	148	0	0	148	0	0	0	0
Eastnor Tp	8	0	1	0	0	1	0	2	0	2
Elderslie Tp	0	13	169	0	0	169	0	0	0	0
Greenock Tp	0	0	311	0	0	311	0	0	0	0
Kincardine Tp	5	0	605	0	0	605	36	0	0	36
Kinloss Tp	0	0	68	0	0	68	0	0	0	0
Lindsay Tp	0	10	161	0	0	161	0	0	0	0
St Edmunds Tp	15	23	86	0	14	100	5	0	0	5
Saugeen Tp	0	21	332	0	1	333	0	0	0	0
Huron Tp	365	6	418	0	2	420	0	639	0	639
TOTAL	838	653	10,492	0	260	10,752	1,026	1,901	360	3,287

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recre- ation Loisirs et culture	Planning Aména- gement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
18	299	738	121	10,581	0	0	227	227	10,808	Oxford Co
0	318	984	52	3,968	0	0	0	0	3,968	Woodstock C
9	0	48	164	2,303	0	0	463	463	2,766	Ingersoll T
0	0	159	193	982	0	0	0	0	982	Tillsonburg T
33	0	431	11	2,657	0	0	0	0	2,657	Blandford - Blenheim Tp
0	0	121	905	1,156	0	92	32	124	1,281	East Zorra - Tavistock Tp
13	0	109	380	1,328	0	0	0	0	1,328	Norwich Tp
0	0	12	0	382	0	0	0	0	382	South-West Oxford Tp
0	0	77	863	1,536	0	303	0	303	1,839	Zorra Tp
73	617	2,678	2,689	24,894	0	395	722	1,117	26,011	TOTAL
0	0	0	0	2,414	0	0	0	0	2,414	Brant Co
53	0	1,488	587	17,406	0	0	2,570	2,570	19,976	Brantford C
14	0	151	0	1,151	0	0	1	1	1,151	Paris T
0	0	232	0	1,751	0	0	0	0	1,751	Brantford Tp
0	0	21	45	465	0	0	0	0	465	Burford Tp
0	0	57	39	661	0	0	0	0	661	South Dumfries Tp
0	0	6	0	29	0	0	0	0	29	Oakland Tp
0	0	28	6	83	0	0	0	0	83	Onondaga Tp
67	0	1,983	678	23,960	0	0	2,571	2,571	26,531	TOTAL
0	385	4	9	2,530	0	0	0	0	2,530	Bruce Co
12	0	13	41	389	0	0	0	0	389	Chesley T
0	0	13	0	16	0	0	0	0	16	Kincardine T
0	0	0	0	193	0	0	0	0	193	Port Elgin T
11	0	142	13	1,430	0	0	19	19	1,450	Southampton T
0	0	23	12	47	0	0	0	0	47	Walkerton T
0	0	27	11	569	0	0	0	0	569	Warton T
30	0	181	26	1,152	0	0	174	174	1,326	Hepworth V
0	0	2	0	238	0	0	39	39	277	Lion's Head V
0	0	0	0	218	0	28	0	28	246	Lucknow V
0	0	241	32	1,451	0	0	49	49	1,499	Mildmay V
0	0	0	0	92	0	0	26	26	118	Paisley V
0	0	15	0	587	0	20	0	20	607	Tara V
8	36	27	14	932	0	0	105	105	1,038	Teeswater V
0	0	15	0	270	0	0	0	0	270	Tiverton V
1	0	3	0	1,389	0	24	0	24	1,413	Albemarle Tp
7	0	46	33	853	0	0	96	96	950	Amabel Tp
0	0	62	0	400	0	0	0	0	400	Arran Tp
0	0	6	0	62	0	0	0	0	62	Brant Tp
0	0	2	0	403	0	14	0	14	417	Bruce Tp
0	0	21	0	341	0	0	0	0	341	Carrick Tp
34	0	70	38	320	0	134	0	134	453	Culross Tp
7	0	11	0	29	0	0	491	491	519	Eastnor Tp
0	0	0	0	181	0	24	3	27	208	Elderslie Tp
0	0	10	0	320	0	35	0	35	355	Greenock Tp
0	0	15	0	661	0	136	0	136	796	Kincardine Tp
0	0	0	0	68	0	20	0	20	88	Kinloss Tp
0	0	18	4	193	0	0	0	0	193	Lindsay Tp
0	0	7	0	150	0	0	26	26	175	St Edmunds Tp
0	0	10	5	369	0	56	0	56	425	Saugeen Tp
0	0	52	70	1,551	0	46	0	46	1,597	Huron Tp
110	421	1,036	309	17,406	0	537	1,027	1,564	18,970	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Oxford Co	0.4	0.0	22.3	66.1	0.2	7.0	1.1	1,716	10,670	129
Woodstock C	1.7	1.4	58.7	4.1	0.0	24.8	1.3	169	674	206
Ingersoll T	20.3	33.4	36.7	0.0	0.4	2.1	7.1	-6	-6	-374
Tillsonburg T	5.5	3.7	54.9	0.0	0.0	16.2	19.7	33	0	-97
Blandford - Blenheim Tp	1.0	2.7	78.2	0.3	1.2	16.2	0.4	-145	26	-1,618
East Zorra - Tavistock Tp	4.2	2.3	4.8	0.0	0.0	10.4	78.3	31	170	134
Norwich Tp	4.8	4.5	52.9	0.0	0.9	8.2	28.6	-242	399	-95
South-West Oxford Tp	14.5	65.5	16.8	0.0	0.0	3.1	0.0	52	285	89
Zorra Tp	13.6	0.0	25.3	0.0	0.0	5.0	56.1	106	221	-614
TOTAL	4.2	5.1	37.6	28.8	2.8	10.8	10.8	1,713	12,439	-2,238
Brant Co	0.1	0.0	99.9	0.0	0.0	0.0	0.0	182	641	0
Brantford C	1.4	3.6	37.8	45.0	0.3	8.5	3.4	-5,955	77	3,292
Paris T	0.0	3.2	62.5	19.9	1.2	13.1	0.0	-143	391	148
Brantford Tp	0.0	0.0	50.1	36.6	0.0	13.2	0.0	271	506	-91
Burford Tp	59.2	0.2	26.4	0.0	0.0	4.4	9.8	105	127	79
South Dumfries Tp	0.5	2.8	67.7	14.4	0.0	8.7	5.9	-199	32	111
Oakland Tp	9.2	28.6	42.4	0.0	0.0	19.8	0.0	-2	20	0
Onondaga Tp	0.0	17.2	41.6	0.0	0.0	33.6	7.6	2	80	-6
TOTAL	2.2	2.9	46.8	36.7	0.3	8.3	2.8	-5,737	1,874	3,531
Bruce Co	1.4	0.0	82.8	0.0	0.0	0.2	0.4	315	939	0
Chesley T	0.6	0.0	47.1	35.3	3.2	3.3	10.6	5	25	0
Kincardine T	0.0	0.0	0.0	17.3	0.0	82.7	0.0	89	124	0
Port Elgin T	0.0	61.7	26.8	11.5	0.0	0.0	0.0	-7	13	0
Southampton T	6.5	1.5	16.3	64.1	0.7	9.9	0.9	-155	735	-0
Walkerton T	7.9	0.0	18.1	0.0	0.0	48.5	25.5	-226	-110	0
Wiarton T	0.0	28.8	53.0	11.6	0.0	4.8	1.9	68	77	0
Hepworth V	5.7	5.0	41.6	27.1	2.6	15.7	2.3	12	5	0
Lion's Head V	0.0	0.0	82.4	16.8	0.0	0.7	0.0	29	47	-2
Lucknow V	0.0	6.2	93.8	0.0	0.0	0.0	0.0	-14	77	0
Mildmay V	0.6	0.1	59.8	20.7	0.0	16.6	2.2	16	0	-66
Paisley V	4.8	2.8	65.2	27.2	0.0	0.0	0.0	6	163	-7
Tara V	0.6	4.2	92.7	0.0	0.0	2.5	0.0	6	8	0
Teeswater V	6.2	1.5	32.4	50.8	0.8	2.9	1.5	-52	70	-1
Tiverton V	3.4	23.2	63.6	4.1	0.0	5.6	0.0	0	0	0
Albemarle Tp	0.0	1.7	97.2	0.8	0.1	0.2	0.0	-89	22	0
Amabel Tp	0.0	5.0	57.2	27.8	0.8	5.4	3.8	-158	-2	42
Arran Tp	0.0	0.0	84.4	0.0	0.0	15.6	0.0	-43	24	0
Brant Tp	0.9	4.5	57.1	27.2	0.0	10.3	0.0	-5	7	0
Bruce Tp	0.7	0.0	98.7	0.0	0.0	0.6	0.0	-416	-279	0
Carrick Tp	46.4	0.3	37.3	9.9	0.0	6.1	0.0	1	16	0
Culross Tp	0.0	9.0	46.4	0.0	10.6	22.0	12.0	4	21	-39
Eastnor Tp	26.7	0.0	4.2	5.7	25.2	38.2	0.0	103	155	-419
Elderslie Tp	0.0	6.9	93.1	0.0	0.0	0.0	0.0	-25	36	-3
Greenock Tp	0.0	0.0	97.0	0.0	0.0	3.0	0.0	-29	49	-0
Kincardine Tp	0.7	0.0	91.6	5.4	0.0	2.2	0.0	22	-7	78
Kinloss Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	15	122	0
Lindsay Tp	0.0	5.2	83.5	0.0	0.0	9.1	2.1	9	13	-4
St Edmunds Tp	9.8	15.5	66.7	3.1	0.0	4.9	0.0	75	86	2
Saugeen Tp	0.0	5.8	90.1	0.0	0.0	2.6	1.5	-16	64	52
Huron Tp	23.5	0.4	27.1	41.2	0.0	3.3	4.5	-151	36	-445
TOTAL	4.8	3.8	61.8	18.9	3.0	6.0	1.8	-610	2,537	-811

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Year-End Position (Cont'd)								
Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-4,082	10,704	13,282	23,986	0	0	0	0	Oxford Co
1,837	3,861	3,543	7,404	1,449	481	317	2,247	Woodstock C
662	1,934	283	2,217	144	75	32	252	Ingersoll T
-2,316	1,663	140	1,803	602	200	633	1,435	Tillsonburg T
-428	1,106	58	1,164	309	132	104	545	Blandford - Blenheim Tp
-190	605	31	636	198	59	30	287	East Zorra - Tavistock Tp
-396	1,721	120	1,841	391	161	207	758	Norwich Tp
-307	2,204	123	2,327	298	115	202	615	South-West Oxford Tp
-863	2,905	447	3,352	312	141	69	522	Zorra Tp
-6,083	26,703	18,027	44,730	3,703	1,365	1,594	6,662	TOTAL
0	4,887	0	4,887	0	0	0	0	Brant Co
24,757	3,527	31,576	35,103	3,759	1,338	1,294	6,392	Brantford C
2	3,825	1,604	5,429	459	177	222	858	Paris T
-149	1,533	768	2,302	610	357	312	1,278	Brantford Tp
-47	584	16	600	355	125	215	694	Burford Tp
-701	890	658	1,548	365	121	81	566	South Dumfries Tp
0	83	137	220	83	36	55	174	Oakland Tp
-216	373	137	510	106	48	25	179	Onondaga Tp
23,645	15,703	34,897	50,599	5,736	2,201	2,204	10,141	TOTAL
0	2,164	5,152	7,316	0	0	0	0	Bruce Co
0	741	108	849	51	26	18	96	Chesley T
0	288	4,981	5,269	296	150	119	565	Kincardine T
-22	2,425	3,032	5,457	210	93	111	413	Port Elgin T
48	1,326	129	1,456	161	59	69	290	Southampton T
-28	251	2,109	2,360	182	81	79	342	Walkerton T
0	1,555	194	1,749	97	47	25	170	Wiaiton T
0	5	0	5	30	10	7	46	Hepworth V
0	140	3	143	26	8	5	40	Lion's Head V
0	470	0	470	37	9	7	53	Lucknow V
-1	100	4	104	25	13	15	53	Mildmay V
0	909	37	946	27	16	17	61	Paisley V
0	288	94	382	24	15	6	45	Tara V
0	462	0	462	22	3	3	28	Teeswater V
0	254	613	868	53	29	40	122	Tiverton V
0	298	2	300	84	31	30	145	Albemarle Tp
3	932	119	1,050	399	162	115	675	Amabel Tp
0	185	1	186	96	35	41	172	Arran Tp
0	355	0	355	128	62	75	265	Brant Tp
0	1,833	240	2,072	201	61	96	359	Bruce Tp
0	558	143	701	101	44	35	180	Carrick Tp
0	669	3	672	69	25	7	102	Culross Tp
14	516	154	670	134	74	94	302	Eastnor Tp
0	352	0	352	75	32	16	123	Elderslie Tp
0	150	0	150	69	29	31	128	Greenock Tp
-228	1,191	111	1,302	167	57	41	264	Kincardine Tp
1	364	0	364	61	26	15	102	Kinloss Tp
-4	270	33	302	65	36	49	150	Lindsay Tp
-59	394	3	396	170	78	58	305	St Edmunds Tp
-5	825	57	882	83	36	27	145	Saugeen Tp
110	478	1,464	1,942	292	77	68	436	Huron Tp
-171	20,747	18,786	39,533	3,435	1,425	1,316	6,176	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Oxford Co	0.0	4,434	1,493	283	0	128	0	128
Woodstock C	5.3	11,384	1,791	299	930	0	797	1,727
Ingersoll T	1.6	0	1,802	586	706	3	747	1,456
Tillsonburg T	7.6	5,854	1,971	172	840	17	821	1,677
Blandford - Blenheim Tp	7.2	183	1,298	1,026	495	46	871	1,413
East Zorra - Tavistock Tp	4.4	554	1,101	465	583	6	937	1,525
Norwich Tp	8.2	0	1,349	380	654	30	867	1,551
South-West Oxford Tp	7.7	49	898	131	441	6	903	1,350
Zorra Tp	4.9	60	1,494	510	618	16	987	1,621
TOTAL	5.6	22,518	3,098	666	770	139	832	1,741
Brant Co	0.0	171	1,694	227	0	0	0	0
Brantford C	6.9	26,111	3,548	513	794	246	723	1,764
Paris T	9.2	616	2,849	346	706	310	776	1,792
Brantford Tp	14.2	547	1,479	797	604	100	1,174	1,878
Burford Tp	11.8	396	1,227	226	577	1	879	1,458
South Dumfries Tp	9.3	452	1,482	327	644	180	1,191	2,014
Oakland Tp	15.7	0	932	62	488	0	833	1,321
Onondaga Tp	11.3	0	1,251	152	854	2	1,166	2,022
TOTAL	8.1	28,292	3,540	537	764	224	775	1,762
Bruce Co	0.0	0	826	72	0	0	0	0
Chesley T	8.6	0	1,472	457	406	219	554	1,180
Kincardine T	8.8	984	2,168	6	822	249	795	1,866
Port Elgin T	6.9	557	2,423	64	715	324	777	1,816
Southampton T	7.1	0	2,064	722	763	343	811	1,918
Walkerton T	7.4	0	2,136	23	684	369	618	1,671
Warton T	8.1	1,223	2,565	524	713	536	568	1,816
Hepworth V	17.8	0	582	6,193	413	0	629	1,042
Lion's Head V	7.4	0	1,537	773	538	184	593	1,314
Lucknow V	7.9	0	1,563	389	348	257	437	1,042
Mildmay V	5.9	133	1,659	3,147	560	352	637	1,549
Paisley V	9.4	0	2,660	194	530	466	503	1,499
Tara V	8.1	0	1,602	1,561	365	357	612	1,334
Teeswater V	3.9	0	2,121	2,014	536	91	511	1,138
Tiverton V	21.1	0	1,652	807	469	274	590	1,333
Albemarle Tp	6.6	0	641	967	410	45	799	1,255
Amabel Tp	10.2	55	743	224	492	29	892	1,413
Arran Tp	15.9	0	1,756	689	412	11	680	1,103
Brant Tp	10.2	0	1,055	45	486	8	764	1,258
Bruce Tp	22.4	0	3,616	499	343	27	632	1,002
Carrick Tp	10.5	0	1,758	432	464	8	697	1,169
Culross Tp	8.0	0	1,674	543	505	12	561	1,078
Eastnor Tp	11.3	0	609	16	364	36	736	1,136
Elderslie Tp	12.5	0	1,889	420	451	0	632	1,084
Greenock Tp	11.2	0	1,623	526	412	17	649	1,078
Kincardine Tp	8.8	0	1,260	472	584	96	919	1,599
Kinloss Tp	12.1	0	1,656	145	374	0	612	986
Lindsay Tp	11.2	0	694	226	392	0	720	1,112
St Edmunds Tp	15.1	0	734	107	276	19	703	998
Saugeen Tp	5.6	0	1,029	311	542	20	883	1,444
Huron Tp	9.8	49	1,132	607	460	107	859	1,425
TOTAL	9.5	3,001	2,373	498	582	157	722	1,460

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 4 / Partie 4

Dufferin Co

Elgin Co

Essex Co

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	Population				Households		Hectares		Taxable Assessment		
					Foyers				Évaluation imposable		
					Total		Pop. to Hhld. Ratio Rapp. pop. - foyer	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
	Age Distribution Répartition selon l'âge										
	Total	0-19	20-65	66+							
#	%	%	%	#	#	000	#	\$000,000	%	%	
Dufferin Co	40,997	29.1	60.3	10.6	16,431	2.5	149	0.28	2,903	85.0	1.5
Orangeville T	19,036	29.9	60.3	9.8	7,496	2.5	1	13.07	1,232	74.7	2.5
Shelburne T	3,450	24.3	53.2	22.4	1,413	2.4	0	10.33	168	80.0	0.8
Amaranth Tp	3,187	30.2	61.8	8.1	1,151	2.8	27	0.12	224	94.7	1.4
East Garafraxa Tp	2,012	31.0	61.3	7.7	716	2.8	16	0.12	153	95.2	-0.2
Melancthon Tp	2,286	28.0	61.0	11.0	994	2.3	31	0.07	161	95.4	1.2
Mono Tp	5,980	28.6	62.6	8.8	2,330	2.6	28	0.21	568	91.8	0.5
Mulmur Tp	2,509	26.9	61.6	11.5	1,366	1.8	29	0.09	260	96.4	1.5
East Luther Grand Valley Tp	2,537	31.3	59.4	9.3	965	2.6	16	0.16	137	94.1	1.0
TOTAL	40,997	29.1	60.3	10.6	16,431	2.5	149	0.28	2,903	85.0	1.5
Elgin Co	44,335	27.3	58.6	14.1	17,479	2.5	186	0.24	2,439	74.8	1.9
St Thomas C	29,758	23.7	59.3	17.1	13,156	2.3	2	13.55	1,566	68.3	0.4
Aylmer T	6,275	26.2	55.5	18.3	2,663	2.4	1	12.26	317	68.3	3.7
Belmont V	1,474	31.5	59.3	9.2	567	2.6	1	2.49	72	89.5	3.4
Dutton V	1,198	26.5	55.9	17.5	483	2.5	0	5.84	50	77.5	2.3
Port Burwell V	882	29.4	54.4	16.2	460	1.9	0	5.31	27	88.8	1.0
Port Stanley V	2,183	18.6	59.6	21.8	1,317	1.7	1	3.79	136	83.8	0.8
Springfield V	669	35.4	55.2	9.4	236	2.8	0	4.23	21	87.9	1.2
Vienna V	443	26.9	60.9	12.2	169	2.6	0	1.50	12	89.3	1.7
West Lorne V	1,367	26.0	54.0	20.0	607	2.3	0	6.77	59	68.1	-0.2
Bayham Tp	4,152	29.2	58.9	11.8	1,564	2.7	24	0.17	175	88.8	2.1
South Dorchester Tp	1,806	27.1	62.3	10.6	653	2.8	13	0.14	93	94.4	1.5
Dunwich Tp	2,279	27.3	60.9	11.8	881	2.6	29	0.08	129	92.5	1.3
Malahide Tp	5,671	32.0	57.8	10.2	1,903	3.0	26	0.22	268	77.9	6.1
Southwold Tp	4,431	26.8	58.7	14.5	1,477	3.0	30	0.15	480	41.1	0.3
Yarmouth Tp	7,733	25.9	62.0	12.1	2,736	2.8	28	0.28	399	90.7	1.1
Aldborough Tp (new)	3,772	25.8	57.1	17.1	1,763	2.1	32	0.12	203	82.5	0.6
TOTAL	74,093	25.8	58.9	15.3	30,635	2.4	188	0.39	4,006	72.3	1.5
Essex Co	143,809	28.6	60.2	11.2	55,487	2.6	174	0.83	8,491	77.8	3.4
Windsor C	193,657	24.0	60.9	15.1	82,905	2.3	12	16.09	10,462	60.5	2.6
Amherstburg T	9,707	28.7	57.9	13.5	3,771	2.6	1	8.84	461	73.2	2.6
Belle River T	4,353	29.0	60.7	10.3	1,674	2.6	0	12.19	184	87.0	2.6
Essex T	6,745	25.2	58.6	16.2	2,599	2.6	1	10.43	266	77.3	1.4
Harrow T	2,656	30.0	55.2	14.8	1,015	2.6	0	9.80	133	63.0	6.9
Kingsville T	5,841	26.9	57.6	15.5	2,328	2.5	0	13.58	258	78.2	1.7
Leamington T	14,629	26.0	55.8	18.2	6,172	2.4	1	14.60	732	66.1	2.6
Tecumseh T	11,913	31.1	61.0	7.9	4,285	2.8	1	19.25	614	89.0	2.2
LaSalle T	18,797	29.3	63.5	7.2	6,827	2.8	7	2.87	1,046	88.4	5.1
St Clair Beach V	3,495	28.4	63.7	8.0	1,298	2.7	0	11.17	267	89.5	6.9
Anderdon Tp	5,596	28.1	63.2	8.7	1,923	2.9	9	0.60	385	85.6	1.4
Colchester North Tp	3,891	28.6	61.1	10.3	1,435	2.7	13	0.29	151	93.8	1.3
Colchester South Tp	5,625	28.6	60.1	11.3	2,617	2.1	14	0.39	278	96.2	2.3
Gosfield North Tp	4,500	30.5	57.3	12.2	1,561	2.9	12	0.38	207	88.2	2.0
Gosfield South Tp	7,604	27.3	61.2	11.5	2,940	2.6	12	0.62	429	85.3	2.6
Maidstone Tp	10,714	29.5	61.6	8.9	4,104	2.6	18	0.59	920	69.3	4.6
Malden Tp	3,220	28.6	61.4	9.9	1,324	2.4	8	0.38	171	96.2	4.6
Mersea Tp	8,494	30.1	58.6	11.3	3,306	2.6	25	0.33	547	80.7	2.7
Pelee Tp	261	26.8	50.6	22.6	357	0.7	4	0.06	19	90.6	1.0
Rochester Tp	4,384	28.0	62.7	9.3	1,673	2.6	14	0.32	249	91.0	3.4
Sandwich South Tp	6,260	28.4	61.6	9.9	2,146	2.9	11	0.57	867	44.5	6.4
Tilbury North Tp	3,469	28.4	62.6	9.0	1,494	2.3	11	0.31	217	85.6	1.7
Tilbury West Tp	1,655	30.3	57.7	12.0	638	2.6	10	0.17	88	84.9	2.3
TOTAL	337,466	25.9	60.6	13.5	138,392	2.4	186	1.81	18,953	68.2	3.0

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Dufferin Co
7,311	3,056	1,915	12,282	308	50.8	49.2	50	2,433	Orangeville T
1,156	342	41	1,538	785	49.1	50.9	11	329	Shelburne T
1,016	66	18	1,100	0	34.8	65.2	4	422	Amaranth Tp
856	50	25	931	0	39.9	60.1	0	287	East Garafraxa Tp
676	38	15	729	0	33.0	67.0	0	304	Melancthon Tp
2,233	243	42	2,518	112	32.4	67.6	51	1,078	Mono Tp
1,042	46	19	1,107	6	31.8	68.2	7	488	Mulmur Tp
820	61	225	1,105	0	46.6	53.4	0	260	East Luther Grand Valley Tp
15,109	3,903	2,300	21,311	1,211	43.8	56.2	122	5,601	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Elgin Co
10,291	5,682	275	16,248	6,670	53.3	46.7	0	0	St Thomas C
2,285	1,244	128	3,657	1,139	55.7	44.3	20	1,158	Aylmer T
551	75	27	653	225	50.2	49.8	0	257	Belmont V
394	134	54	582	366	55.7	44.3	2	183	Dutton V
271	40	11	322	255	57.3	42.7	4	96	Port Burwell V
907	219	59	1,184	712	49.2	50.8	0	486	Port Stanley V
132	21	25	178	0	48.5	51.5	0	75	Springfield V
88	12	11	111	70	50.8	49.2	0	43	Vienna V
377	210	92	679	449	55.4	44.6	4	218	West Lorne V
1,457	224	78	1,758	10	52.5	47.5	0	632	Bayham Tp
563	40	28	631	0	43.4	56.6	0	327	South Dorchester Tp
929	88	96	1,114	70	49.5	50.5	0	454	Dunwich Tp
1,574	525	138	2,237	86	47.9	52.1	4	967	Malahide Tp
1,107	1,774	96	2,977	44	39.1	60.9	1	1,844	Southwold Tp
2,310	285	608	3,203	68	47.5	52.5	12	1,406	Yarmouth Tp
1,524	395	108	2,027	424	52.5	47.5	1	727	Aldbrough Tp (new)
24,759	10,967	1,834	37,561	10,589	50.7	49.3	50	8,873	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Essex Co
74,314	59,537	4,183	138,034	33,748	49.5	50.5	0	0	Windsor C
2,870	1,219	122	4,211	1,611	42.8	57.2	7	863	Amherstburg T
1,070	192	138	1,399	807	38.9	61.1	4	293	Belle River T
1,822	631	146	2,599	1,389	44.7	55.3	13	493	Essex T
649	487	115	1,251	515	42.2	57.8	3	261	Harrow T
1,632	538	256	2,427	1,171	43.7	56.3	4	476	Kingsville T
4,436	2,669	866	7,971	2,687	46.9	53.1	11	1,194	Leamington T
3,431	502	199	4,132	1,578	36.3	63.7	4	1,117	Tecumseh T
6,958	1,094	511	8,563	2,706	41.0	59.0	7	1,892	LaSalle T
1,824	283	71	2,178	192	40.9	59.1	0	483	St Clair Beach V
1,919	377	196	2,492	916	35.9	64.1	0	697	Anderdon Tp
706	55	138	899	0	33.5	66.5	1	275	Colchester North Tp
2,015	92	642	2,749	608	45.7	54.3	6	500	Colchester South Tp
1,445	226	107	1,778	488	42.2	57.8	4	367	Gosfield North Tp
1,518	319	281	2,117	791	29.1	70.9	11	787	Gosfield South Tp
2,343	1,258	517	4,118	1,437	27.3	72.7	8	1,682	Maidstone Tp
1,444	66	83	1,593	286	44.5	55.5	3	305	Malden Tp
2,015	603	602	3,221	1,053	32.8	67.2	11	1,004	Mersea Tp
232	29	74	335	0	44.9	55.1	0	0	Pelee Tp
1,113	133	291	1,537	165	34.5	65.5	2	452	Rochester Tp
1,605	2,135	269	4,008	181	26.4	73.6	38	1,714	Sandwich South Tp
835	163	257	1,256	583	32.9	67.1	1	396	Tilbury North Tp
550	120	115	785	338	42.6	57.4	2	162	Tilbury West Tp
116,748	72,727	10,178	199,654	53,251	45.1	54.9	139	15,414	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	5,724	499	7,019	7,517	0	0	0
Orangeville T	10,158	590	246	836	191	62	253
Shelburne T	1,997	237	16	253	48	6	53
Amaranth Tp	678	472	13	484	24	5	30
East Garafraxa Tp	644	163	10	172	5	0	6
Melancthon Tp	425	466	10	476	4	3	7
Mono Tp	1,552	232	37	269	257	0	257
Mulmur Tp	624	444	17	462	11	6	17
East Luther Grand Valley Tp	845	251	48	299	10	16	26
TOTAL	22,648	3,353	7,417	10,770	550	98	648
Elgin Co	8,939	3,784	9,349	13,132	0	0	0
St Thomas C	23,219	1,728	8,384	10,112	295	185	480
Aylmer T	3,638	256	93	349	48	34	82
Belmont V	621	37	8	46	7	7	13
Dutton V	765	69	6	75	4	0	4
Port Burwell V	481	116	43	159	10	0	10
Port Stanley V	1,411	260	16	276	10	23	33
Springfield V	103	28	5	33	0	2	2
Vienna V	138	45	2	47	0	0	0
West Lorne V	911	81	9	89	7	9	16
Bayham Tp	1,136	307	17	324	9	0	9
South Dorchester Tp	304	174	35	210	1	0	1
Dunwich Tp	730	332	15	347	12	6	18
Malahide Tp	1,355	236	4	240	577	4	581
Southwold Tp	1,176	279	17	296	7	1	8
Yarmouth Tp	1,865	358	97	455	152	1	152
Aldborough Tp (new)	1,724	381	35	416	22	23	45
TOTAL	48,516	8,470	18,134	26,604	1,162	294	1,456
Essex Co	15,592	1,985	21,850	23,835	0	0	0
Windsor C	171,782	10,562	53,205	63,767	4,050	3,699	7,749
Amherstburg T	4,959	336	315	651	29	116	146
Belle River T	1,913	271	689	960	7	6	13
Essex T	3,494	414	20	434	82	25	108
Harrow T	1,505	111	10	122	10	12	21
Kingsville T	3,122	375	7	382	14	29	43
Leamington T	9,464	521	1,036	1,557	43	145	187
Tecumseh T	4,593	307	0	307	11	26	37
LaSalle T	9,377	617	756	1,373	18	5	23
St Clair Beach V	1,887	112	15	127	1	0	1
Anderdon Tp	2,786	144	95	238	25	5	30
Colchester North Tp	624	189	18	207	2	4	6
Colchester South Tp	2,857	279	17	296	12	122	134
Gosfield North Tp	1,899	108	6	114	1	0	1
Gosfield South Tp	2,121	316	6	321	17	3	19
Maidstone Tp	3,872	407	0	407	7	1	8
Malden Tp	1,574	117	29	146	16	5	21
Mersea Tp	3,270	355	93	447	8	92	100
Pelee Tp	335	96	52	148	4	10	14
Rochester Tp	1,251	107	120	227	3	2	5
Sandwich South Tp	2,475	165	15	180	34	241	274
Tilbury North Tp	1,443	125	64	189	3	1	4
Tilbury West Tp	961	149	23	172	9	2	11
TOTAL	253,157	18,164	78,441	96,606	4,406	4,551	8,957

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,324	403	2,727	744	16,713	34.3	45.0	0.0	16.3	4.5	Dufferin Co
56	0	2,213	2,269	720	14,235	71.4	5.9	1.8	15.9	5.1	Orangeville T
0	0	447	447	193	2,944	67.8	8.6	1.8	15.2	6.5	Shelburne T
0	0	115	115	226	1,533	44.2	31.6	1.9	7.5	14.8	Amaranth Tp
0	0	78	78	155	1,054	61.1	16.4	0.5	7.4	14.7	East Garafraxa Tp
0	0	64	64	109	1,081	39.3	44.1	0.6	5.9	10.1	Melancthon Tp
0	0	317	317	278	2,673	58.0	10.1	9.6	11.9	10.4	Mono Tp
0	0	289	289	79	1,471	42.5	31.4	1.1	19.7	5.4	Mulmur Tp
0	0	465	465	191	1,826	46.3	16.4	1.4	25.4	10.4	East Luther Grand Valley Tp
56	2,324	4,391	6,771	2,694	43,530	52.0	24.7	1.5	15.6	6.2	TOTAL
0	3,182	584	3,766	193	26,030	34.3	50.5	0.0	14.5	0.7	Elgin Co
234	1,725	2,601	4,559	1,896	40,267	57.7	25.1	1.2	11.3	4.7	St Thomas C
0	0	494	494	533	5,096	71.4	6.8	1.6	9.7	10.5	Aylmer T
0	0	212	212	102	994	62.4	4.6	1.4	21.3	10.3	Belmont V
0	0	22	22	215	1,080	70.8	6.9	0.4	2.1	19.9	Dutton V
0	0	57	57	44	751	64.0	21.2	1.3	7.6	5.9	Port Burwell V
0	0	391	391	312	2,422	58.2	11.4	1.4	16.1	12.9	Port Stanley V
0	0	8	8	9	155	66.4	21.3	1.4	5.0	5.9	Springfield V
0	0	32	32	19	236	58.5	19.7	0.0	13.6	8.2	Vienna V
0	0	164	164	61	1,242	73.3	7.2	1.3	13.2	4.9	West Lorne V
0	0	122	122	178	1,768	64.2	18.3	0.5	6.9	10.1	Bayham Tp
0	0	116	116	129	759	40.1	27.6	0.2	15.2	17.0	South Dorchester Tp
0	0	208	208	82	1,385	52.7	25.1	1.3	15.0	5.9	Dunwich Tp
0	0	52	52	137	2,365	57.3	10.1	24.6	2.2	5.8	Malahide Tp
0	0	92	92	110	1,682	69.9	17.6	0.5	5.5	6.5	Southwold Tp
0	0	112	112	344	2,928	63.7	15.5	5.2	3.8	11.7	Yarmouth Tp
18	0	415	433	207	2,825	61.0	14.7	1.6	15.3	7.3	Aldbrough Tp (new)
252	4,906	5,681	10,840	4,572	91,987	52.7	28.9	1.6	11.8	5.0	TOTAL
0	3,147	13,790	16,937	1,645	58,008	26.9	41.1	0.0	29.2	2.8	Essex Co
10,437	3,141	52,733	66,311	34,153	343,762	50.0	18.5	2.3	19.3	9.9	Windsor C
0	0	566	566	1,746	8,068	61.5	8.1	1.8	7.0	21.6	Amherstburg T
0	0	990	990	535	4,411	43.4	21.8	0.3	22.5	12.1	Belle River T
0	0	511	511	289	4,836	72.3	9.0	2.2	10.6	6.0	Essex T
0	0	272	272	115	2,035	73.9	6.0	1.1	13.4	5.7	Harrow T
0	0	107	107	509	4,164	75.0	9.2	1.0	2.6	12.2	Kingsville T
4	0	2,503	2,507	1,230	14,945	63.3	10.4	1.3	16.8	8.2	Leamington T
0	0	1,690	1,690	557	7,184	63.9	4.3	0.5	23.5	7.8	Tecumseh T
0	0	1,327	1,327	1,812	13,911	67.4	9.9	0.2	9.5	13.0	LaSalle T
0	0	125	125	206	2,345	80.5	5.4	0.0	5.3	8.8	St Clair Beach V
0	0	339	339	393	3,786	73.6	6.3	0.8	9.0	10.4	Anderdon Tp
0	0	80	80	256	1,173	53.2	17.7	0.5	6.8	21.8	Colchester North Tp
0	0	335	335	258	3,880	73.6	7.6	3.5	8.6	6.6	Colchester South Tp
0	0	222	222	139	2,375	79.9	4.8	0.1	9.3	5.9	Gosfield North Tp
0	0	726	726	639	3,827	55.4	8.4	0.5	19.0	16.7	Gosfield South Tp
0	0	397	397	738	5,421	71.4	7.5	0.1	7.3	13.6	Maidstone Tp
0	0	278	278	371	2,390	65.9	6.1	0.9	11.6	15.5	Malden Tp
0	0	911	911	871	5,599	58.4	8.0	1.8	16.3	15.6	Mersea Tp
0	0	286	286	365	1,148	29.2	12.9	1.2	24.9	31.8	Pelee Tp
0	0	231	231	164	1,877	66.6	12.1	0.3	12.3	8.7	Rochester Tp
0	0	152	152	1,054	4,135	59.8	4.3	6.6	3.7	25.5	Sandwich South Tp
0	0	280	280	347	2,263	63.8	8.4	0.2	12.4	15.3	Tilbury North Tp
0	0	89	89	64	1,297	74.1	13.3	0.8	6.9	4.9	Tilbury West Tp
10,441	6,288	78,938	95,667	48,455	502,841	50.3	19.2	1.8	19.0	9.6	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	1,379	0	0	367	367	2,812	0	0	2,812
Orangeville T	1,371	476	2,753	493	3,722	2,689	257	225	3,172
Shelburne T	471	121	614	19	754	308	0	47	355
Amaranth Tp	293	181	0	23	204	779	0	5	784
East Garafraxa Tp	248	119	0	17	136	454	0	2	456
Melancthon Tp	201	72	0	22	94	651	0	6	656
Mono Tp	509	224	0	149	373	1,133	0	17	1,149
Mulmur Tp	234	135	0	19	154	913	0	7	920
East Luther Grand Valley Tp	321	283	6	34	324	565	0	12	576
TOTAL	5,027	1,612	3,374	1,141	6,127	10,304	257	319	10,880
Elgin Co	2,062	0	0	0	0	6,229	0	0	6,229
St Thomas C	5,520	2,754	4,584	294	7,632	1,861	682	618	3,161
Aylmer T	509	186	952	92	1,231	784	0	74	858
Belmont V	142	56	0	13	69	198	0	11	210
Dutton V	185	34	0	13	46	56	0	21	77
Port Burwell V	436	33	0	35	68	112	0	5	117
Port Stanley V	362	48	5	28	82	511	0	26	537
Springfield V	68	15	0	6	20	20	0	5	25
Vienna V	166	6	0	4	9	22	0	7	29
West Lorne V	269	37	0	20	57	127	0	18	146
Bayham Tp	378	172	0	70	243	647	0	16	663
South Dorchester Tp	171	29	0	19	49	340	0	0	340
Dunwich Tp	229	69	0	30	99	637	0	12	649
Malahide Tp	336	209	0	91	300	1,295	0	0	1,295
Southwold Tp	251	188	0	74	261	731	0	14	746
Yarmouth Tp	418	191	0	88	280	1,528	0	13	1,541
Aldborough Tp (new)	308	174	1	47	221	852	43	38	933
TOTAL	11,808	4,202	5,542	923	10,667	15,951	725	878	17,554
Essex Co	9,712	15	0	48	63	6,928	0	0	6,928
Windsor C	35,589	22,809	42,807	4,882	70,498	28,383	15,332	16,965	60,680
Amherstburg T	981	347	1,530	136	2,013	1,098	0	121	1,219
Belle River T	654	132	361	108	601	1,076	0	372	1,448
Essex T	592	187	853	117	1,158	654	0	51	705
Harrow T	379	63	366	22	452	280	0	25	305
Kingsville T	618	74	805	43	921	460	0	45	505
Leamington T	1,441	451	2,544	351	3,346	1,787	54	860	2,701
Tecumseh T	880	231	777	100	1,108	561	0	97	657
LaSalle T	1,490	803	2,598	392	3,793	2,047	47	148	2,243
St Clair Beach V	520	101	501	72	673	136	0	30	166
Anderdon Tp	489	366	775	131	1,271	386	0	25	411
Colchester North Tp	367	139	0	44	182	379	0	5	384
Colchester South Tp	616	90	794	115	1,000	496	0	172	668
Gosfield North Tp	382	154	0	36	190	772	0	27	798
Gosfield South Tp	438	98	480	37	615	776	2	11	790
Maidstone Tp	1,189	373	444	284	1,100	1,004	0	40	1,044
Malden Tp	492	108	424	66	598	500	0	1	501
Mersea Tp	523	503	632	191	1,326	868	3	3	875
Pelee Tp	260	6	1	0	7	309	0	80	389
Rochester Tp	354	111	0	53	165	506	0	13	519
Sandwich South Tp	638	323	0	164	487	1,504	0	78	1,582
Tilbury North Tp	318	98	0	52	150	369	0	7	376
Tilbury West Tp	240	51	1	31	83	334	0	14	348
TOTAL	59,162	27,633	56,693	7,475	91,801	51,614	15,438	19,189	86,241

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	104	104	628	3,596	6,238	640	11,103	Dufferin Co
1,144	1,071	952	3,167	57	0	0	335	392	Orangeville T
287	123	200	609	27	0	0	0	27	Shelburne T
0	2	66	68	2	0	0	0	2	Amaranth Tp
0	12	44	56	7	0	0	0	7	East Garafraxa Tp
0	0	39	39	2	0	0	0	2	Melancthon Tp
0	86	155	241	7	0	0	0	7	Mono Tp
0	5	26	31	6	0	0	0	6	Mulmur Tp
149	44	84	277	2	0	0	0	2	East Luther Grand Valley Tp
1,580	1,343	1,669	4,592	738	3,596	6,238	975	11,548	TOTAL
0	0	0	0	2,709	3,644	9,317	296	15,966	Elgin Co
2,536	4,561	1,951	9,048	307	6,817	4,470	303	11,898	St Thomas C
396	1,125	226	1,747	0	0	0	0	0	Aylmer T
131	157	80	368	0	0	0	0	0	Belmont V
221	298	65	584	14	0	0	0	14	Dutton V
142	121	59	322	0	0	0	0	0	Port Burwell V
285	405	148	838	32	0	0	0	32	Port Stanley V
14	0	27	41	0	0	0	0	0	Springfield V
11	28	19	58	0	0	0	0	0	Vienna V
189	159	68	416	0	0	0	0	0	West Lorne V
0	4	200	203	28	1	0	0	29	Bayham Tp
0	0	51	51	2	0	0	0	2	South Dorchester Tp
0	140	51	192	0	0	0	0	0	Dunwich Tp
0	135	184	319	2	0	0	0	2	Malahide Tp
21	34	166	221	6	0	0	0	6	Southwold Tp
80	76	395	551	7	0	0	0	7	Yarmouth Tp
213	363	93	669	1	0	0	7	7	Aldborough Tp (new)
4,237	7,605	3,784	15,627	3,108	10,462	13,787	606	27,963	TOTAL
0	0	12,911	12,911	812	12,157	9,924	2,692	25,585	Essex Co
28,913	18,731	11,829	59,473	7,963	42,925	11,584	8,312	70,784	Windsor C
605	1,391	334	2,329	89	0	0	0	89	Amherstburg T
820	152	165	1,137	0	0	0	0	0	Belle River T
497	888	227	1,611	0	0	0	0	0	Essex T
161	319	127	608	0	0	0	0	0	Harrow T
892	767	237	1,896	52	0	4	0	56	Kingsville T
2,387	1,345	682	4,415	55	0	0	0	55	Leamington T
1,434	1,519	491	3,444	0	0	0	0	0	Tecumseh T
1,915	2,138	843	4,895	1	0	0	0	1	LaSalle T
667	0	143	810	0	0	5	0	5	St Clair Beach V
264	814	173	1,252	1	0	0	0	1	Anderdon Tp
8	121	-175	-46	1	0	0	0	1	Colchester North Tp
384	595	254	1,233	48	0	0	0	48	Colchester South Tp
86	544	168	798	13	0	0	0	13	Gosfield North Tp
0	1,161	287	1,448	3	0	0	0	3	Gosfield South Tp
1,713	0	113	1,826	0	0	0	0	0	Maldstone Tp
51	450	116	617	0	0	0	0	0	Malden Tp
61	1,630	340	2,031	3	0	0	0	3	Mersea Tp
0	17	12	29	21	0	0	0	21	Pelee Tp
0	505	155	660	0	0	0	0	0	Rochester Tp
549	64	220	833	0	0	0	0	0	Sandwich South Tp
143	509	200	852	2	0	0	0	2	Tilbury North Tp
67	340	87	494	8	0	0	0	8	Tilbury West Tp
41,616	34,001	29,941	105,558	9,073	55,082	21,517	11,004	96,676	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Dufferin Co	5	415	420	191	16,375	8.4	2.2	17.2	0.6
Orangeville T	1,462	420	1,882	453	14,158	9.7	26.3	22.4	22.4
Shelburne T	385	87	471	40	2,726	17.3	27.7	13.0	22.3
Amaranth Tp	78	50	128	86	1,564	18.7	13.0	50.1	4.3
East Garafraxa Tp	16	36	52	46	1,001	24.8	13.6	45.5	5.6
Melancthon Tp	28	17	45	53	1,090	18.4	8.6	60.2	3.6
Mono Tp	178	104	282	108	2,670	19.1	14.0	43.0	9.0
Mulmur Tp	173	19	192	18	1,556	15.0	9.9	59.1	2.0
East Luther Grand Valley Tp	218	103	321	62	1,882	17.0	17.2	30.6	14.7
TOTAL	2,542	1,250	3,792	1,056	43,022	11.7	14.2	25.3	10.7
Elgin Co	0	1,708	1,708	92	26,057	7.9	0.0	23.9	0.0
St Thomas C	1,594	873	2,467	464	40,189	13.7	19.0	7.9	22.5
Aylmer T	438	115	553	139	5,037	10.1	24.4	17.0	34.7
Belmont V	181	0	181	55	1,025	13.9	6.7	20.5	35.9
Dutton V	144	0	144	28	1,078	17.1	4.3	7.1	54.1
Port Burwell V	5	12	16	17	975	44.7	6.9	12.0	33.0
Port Stanley V	360	0	360	27	2,238	16.2	3.6	24.0	37.5
Springfield V	18	-3	15	1	170	40.3	12.0	14.5	24.2
Vienna V	31	28	58	0	321	51.8	2.9	9.0	18.1
West Lorne V	177	0	177	2	1,066	25.2	5.4	13.7	39.0
Bayham Tp	58	0	58	93	1,667	22.7	14.6	39.8	12.2
South Dorchester Tp	15	0	15	80	707	24.2	6.9	48.0	7.2
Dunwich Tp	56	9	65	164	1,397	16.4	7.1	46.4	13.7
Malahide Tp	32	0	32	145	2,429	13.8	12.4	53.3	13.1
Southwold Tp	49	5	54	121	1,661	15.1	15.7	44.9	13.3
Yarmouth Tp	33	0	33	241	3,070	13.6	9.1	50.2	17.9
Aldborough Tp (new)	168	3	172	229	2,540	12.1	8.7	36.7	26.3
TOTAL	3,358	2,750	6,108	1,899	91,625	12.9	11.6	19.2	17.1
Essex Co	0	2,176	2,176	216	57,590	16.9	0.1	12.0	22.4
Windsor C	25,816	13,387	39,204	8,145	344,373	10.3	20.5	17.6	17.3
Amherstburg T	757	888	1,646	21	8,297	11.8	24.3	14.7	28.1
Belle River T	426	39	465	131	4,436	14.7	13.5	32.6	25.6
Essex T	667	0	667	156	4,890	12.1	23.7	14.4	33.0
Harrow T	303	1	304	0	2,047	18.5	22.1	14.9	29.7
Kingsville T	126	13	139	39	4,174	14.8	22.1	12.1	45.4
Leamington T	1,626	564	2,189	483	14,631	9.8	22.9	18.5	30.2
Tecumseh T	824	0	824	78	6,991	12.6	15.8	9.4	49.3
LaSalle T	1,304	42	1,347	372	14,140	10.5	26.8	15.9	34.6
St Clair Beach V	49	0	49	43	2,266	22.9	29.7	7.3	35.7
Anderdon Tp	173	2	176	134	3,733	13.1	34.1	11.0	33.5
Colchester North Tp	51	5	56	75	1,020	36.0	17.9	37.7	-4.5
Colchester South Tp	37	1	38	258	3,862	16.0	25.9	17.3	31.9
Gosfield North Tp	44	-2	42	147	2,371	16.1	8.0	33.7	33.6
Gosfield South Tp	433	22	455	187	3,936	11.1	15.6	20.1	36.8
Maidstone Tp	128	26	154	328	5,641	21.1	19.5	18.5	32.4
Malden Tp	161	0	161	61	2,431	20.2	24.6	20.6	25.4
Mersea Tp	121	9	131	528	5,415	9.6	24.5	16.1	37.5
Pelee Tp	32	278	309	30	1,046	24.8	0.7	37.2	2.8
Rochester Tp	29	0	29	247	1,974	17.9	8.3	26.3	33.4
Sandwich South Tp	412	0	412	234	4,185	15.2	11.6	37.8	19.9
Tilbury North Tp	97	-2	95	359	2,154	14.8	7.0	17.5	39.6
Tilbury West Tp	100	27	127	95	1,395	17.2	5.9	25.0	35.4
TOTAL	33,717	17,476	51,193	12,366	502,998	11.8	18.3	17.1	21.0

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
67.8	2.6	1.2	7,792	2,973	3,605	263	1,743	16,375	Dufferin Co
2.8	13.3	3.2	6,759	5,594	-324	118	2,011	14,158	Orangeville T
1.0	17.3	1.5	1,372	1,385	-173	0	142	2,726	Shelburne T
0.1	8.2	5.5	451	642	165	101	204	1,564	Amaranth Tp
0.7	5.2	4.6	289	569	54	18	72	1,001	East Garafraxa Tp
0.2	4.1	4.9	300	359	110	25	296	1,090	Melancthon Tp
0.3	10.5	4.1	1,131	1,133	-6	0	412	2,670	Mono Tp
0.4	12.3	1.2	513	792	25	103	123	1,556	Mulmur Tp
0.1	17.0	3.3	456	1,059	7	34	326	1,882	East Luther Grand Valley Tp
26.8	8.8	2.5	19,062	14,507	3,464	662	5,328	43,022	TOTAL
61.3	6.6	0.4	13,423	5,761	3,033	0	3,841	26,057	Elgin Co
29.6	6.1	1.2	16,582	17,017	499	2,876	3,215	40,189	St Thomas C
0.0	11.0	2.8	1,963	1,791	-0	308	975	5,037	Aylmer T
0.0	17.6	5.4	216	475	-25	0	359	1,025	Belmont V
1.3	13.4	2.6	299	551	-34	149	114	1,078	Dutton V
0.0	1.7	1.8	213	641	-19	86	54	975	Port Burwell V
1.4	16.1	1.2	707	1,020	5	282	223	2,238	Port Stanley V
0.0	8.7	0.4	35	109	-1	0	26	170	Springfield V
0.0	18.2	0.1	77	112	-6	0	138	321	Vienna V
0.0	16.6	0.2	425	747	-337	31	200	1,066	West Lorne V
1.7	3.5	5.6	509	880	-34	28	284	1,667	Bayham Tp
0.2	2.2	11.4	200	346	-1	30	133	707	South Dorchester Tp
0.0	4.7	11.7	434	690	-81	263	91	1,397	Dunwich Tp
0.1	1.3	6.0	642	1,008	-29	115	694	2,429	Malahide Tp
0.4	3.2	7.3	436	1,037	-70	59	200	1,661	Southwold Tp
0.2	1.1	7.8	735	1,535	60	152	589	3,070	Yarmouth Tp
0.3	6.8	9.0	756	1,069	25	410	279	2,540	Aldbrough Tp (new)
30.5	6.7	2.1	37,649	34,788	2,985	4,787	11,416	91,625	TOTAL
44.4	3.8	0.4	18,545	15,012	11,554	889	11,590	57,590	Essex Co
20.6	11.4	2.4	164,746	82,189	35,534	22,300	39,604	344,373	Windsor C
1.1	19.8	0.2	3,116	4,334	-663	675	836	8,297	Amherstburg T
0.0	10.5	3.0	830	2,425	-446	184	1,443	4,436	Belle River T
0.0	13.6	3.2	2,101	1,970	-26	375	470	4,890	Essex T
0.0	14.8	0.0	546	1,313	-144	18	314	2,047	Harrow T
1.3	3.3	0.9	1,505	1,133	112	269	1,155	4,174	Kingsville T
0.4	15.0	3.3	6,897	5,266	-523	888	2,103	14,631	Leamington T
0.0	11.8	1.1	1,752	4,160	-113	387	806	6,991	Tecumseh T
0.0	9.5	2.6	6,255	5,149	-165	857	2,044	14,140	LaSalle T
0.2	2.2	1.9	766	1,291	-8	10	208	2,266	St Clair Beach V
0.0	4.7	3.6	1,655	1,762	12	170	134	3,733	Anderdon Tp
0.1	5.5	7.4	489	608	-335	101	157	1,020	Colchester North Tp
1.3	1.0	6.7	1,637	1,490	-375	614	496	3,862	Colchester South Tp
0.6	1.8	6.2	406	1,775	10	151	30	2,371	Gosfield North Tp
0.1	11.6	4.8	991	2,558	-94	233	248	3,936	Gosfield South Tp
0.0	2.7	5.8	1,388	3,421	-238	484	587	5,641	Maidstone Tp
0.0	6.6	2.5	512	1,445	-39	145	367	2,431	Malden Tp
0.1	2.4	9.7	1,390	2,560	485	595	385	5,415	Mersea Tp
2.1	29.6	2.9	388	552	45	25	35	1,046	Peelee Tp
0.0	1.4	12.5	467	684	-14	306	531	1,974	Rochester Tp
0.0	9.8	5.6	1,028	1,531	47	153	1,426	4,185	Sandwich South Tp
0.1	4.4	16.7	489	1,237	-10	382	56	2,154	Tilbury North Tp
0.6	9.1	6.8	368	912	-45	152	8	1,395	Tilbury West Tp
19.2	10.2	2.5	218,267	144,777	44,561	30,362	65,031	502,998	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Dufferin Co	47.6	18.2	22.0	1.6	10.6	1,051	316	1,368
Orangeville T	47.7	39.5	-2.3	0.8	14.2	1,795	2,033	3,828
Shelburne T	50.3	50.8	-6.3	0.0	5.2	123	0	123
Amaranth Tp	28.9	41.0	10.6	6.5	13.1	72	554	626
East Garafraxa Tp	28.8	56.8	5.4	1.8	7.2	9	0	9
Melancthon Tp	27.5	33.0	10.1	2.3	27.1	267	51	318
Mono Tp	42.3	42.4	-0.2	0.0	15.4	374	273	646
Mulmur Tp	33.0	50.9	1.6	6.6	7.9	93	27	120
East Luther Grand Valley Tp	24.2	56.2	0.4	1.8	17.3	326	0	326
TOTAL	44.3	33.7	8.1	1.5	12.4	4,110	3,254	7,364
Elgin Co	51.5	22.1	11.6	0.0	14.7	2,298	1,052	3,350
St Thomas C	41.3	42.3	1.2	7.2	8.0	2,917	180	3,097
Aylmer T	39.0	35.6	-0.0	6.1	19.4	890	411	1,302
Belmont V	21.0	46.3	-2.5	0.0	35.1	250	5	255
Dutton V	27.7	51.1	-3.1	13.8	10.6	71	24	96
Port Burwell V	21.8	65.8	-2.0	8.8	5.6	187	130	318
Port Stanley V	31.6	45.6	0.2	12.6	10.0	5	5	10
Springfield V	20.4	64.5	-0.4	0.0	15.5	133	0	133
Vienna V	24.1	34.8	-1.7	0.0	42.9	180	0	180
West Lorne V	39.9	70.1	-31.6	2.9	18.8	15	0	15
Bayham Tp	30.6	52.8	-2.0	1.7	17.0	441	317	758
South Dorchester Tp	28.3	48.9	-0.2	4.2	18.8	21	6	27
Dunwich Tp	31.0	49.4	-5.8	18.8	6.5	200	76	276
Malahide Tp	26.4	41.5	-1.2	4.7	28.6	27	144	171
Southwold Tp	26.2	62.4	-4.2	3.5	12.1	456	1,071	1,527
Yarmouth Tp	23.9	50.0	1.9	5.0	19.2	184	105	289
Aldborough Tp (new)	29.8	42.1	1.0	16.1	11.0	256	107	363
TOTAL	41.1	38.0	3.3	5.2	12.5	8,532	3,634	12,166
Essex Co	32.2	26.1	20.1	1.5	20.1	3,793	1,057	4,850
Windsor C	47.8	23.9	10.3	6.5	11.5	27,442	28,413	55,854
Amherstburg T	37.6	52.2	-8.0	8.1	10.1	480	322	803
Belle River T	18.7	54.7	-10.0	4.1	32.5	134	39	173
Essex T	43.0	40.3	-0.5	7.7	9.6	432	481	913
Harrow T	26.6	64.1	-7.0	0.9	15.3	0	614	614
Kingsville T	36.0	27.1	2.7	6.4	27.7	56	0	56
Leamington T	47.1	36.0	-3.6	6.1	14.4	365	220	585
Tecumseh T	25.1	59.5	-1.6	5.5	11.5	237	107	344
LaSalle T	44.2	36.4	-1.2	6.1	14.5	101	13	114
St Clair Beach V	33.8	56.9	-0.4	0.4	9.2	30	0	30
Anderdon Tp	44.3	47.2	0.3	4.5	3.6	315	1,070	1,385
Colchester North Tp	47.9	59.6	-32.9	9.9	15.4	63	0	63
Colchester South Tp	42.4	38.6	-9.7	15.9	12.9	656	619	1,275
Gosfield North Tp	17.1	74.9	0.4	6.4	1.2	410	2,485	2,894
Gosfield South Tp	25.2	65.0	-2.4	5.9	6.3	659	168	827
Maidstone Tp	24.6	60.6	-4.2	8.6	10.4	253	38	291
Malden Tp	21.1	59.4	-1.6	6.0	15.1	256	2,472	2,728
Mersea Tp	25.7	47.3	9.0	11.0	7.1	189	0	189
Pelee Tp	37.1	52.8	4.3	2.4	3.3	35	0	35
Rochester Tp	23.7	34.7	-0.7	15.5	26.9	291	102	392
Sandwich South Tp	24.6	36.6	1.1	3.7	34.1	1,424	1,451	2,876
Tilbury North Tp	22.7	57.5	-0.5	17.7	2.6	54	0	54
Tilbury West Tp	26.4	65.4	-3.2	10.9	0.6	8	0	8
TOTAL	43.4	28.8	8.9	6.0	12.9	37,683	39,669	77,352

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	2,009	46	3,422	40.0	0.0	58.7	1.3	Dufferin Co
1,550	717	263	6,358	60.2	24.4	11.3	4.1	Orangeville T
14	5	10	151	81.4	9.0	3.1	6.4	Shelburne T
0	13	109	748	83.7	0.0	1.7	14.6	Amaranth Tp
40	0	0	49	18.7	81.3	0.0	0.0	East Garafraxa Tp
20	96	159	593	53.6	3.4	16.2	26.9	Melancthon Tp
0	16	58	720	89.8	0.0	2.2	8.0	Mono Tp
158	8	173	459	26.2	34.5	1.7	37.6	Mulmur Tp
0	0	0	326	100.0	0.0	0.0	0.0	East Luther Grand Valley Tp
1,782	2,863	817	12,825	57.4	13.9	22.3	6.4	TOTAL
0	4,365	205	7,920	42.3	0.0	55.1	2.6	Elgin Co
0	2,867	1,812	7,776	39.8	0.0	36.9	23.3	St Thomas C
2,050	0	146	3,497	37.2	58.6	0.0	4.2	Aylmer T
0	10	0	265	96.3	0.0	3.7	0.0	Belmont V
0	35	0	131	73.0	0.0	27.0	0.0	Dutton V
6	40	0	363	87.4	1.5	11.0	0.0	Port Burwell V
172	-0	-0	182	5.5	95.0	-0.2	-0.2	Port Stanley V
0	0	6	139	95.7	0.0	0.0	4.3	Springfield V
0	173	21	374	48.2	0.0	46.2	5.6	Vienna V
13	298	76	403	3.8	3.3	74.1	18.8	West Lorne V
53	307	310	1,428	53.1	3.7	21.5	21.7	Bayham Tp
0	0	0	27	100.0	0.0	0.0	0.0	South Dorchester Tp
51	79	315	721	38.3	7.0	11.0	43.7	Dunwich Tp
0	10	2	184	93.3	0.0	5.7	1.0	Malahide Tp
64	36	101	1,727	88.4	3.7	2.1	5.8	Southwold Tp
0	0	4	294	98.5	0.0	0.0	1.5	Yarmouth Tp
194	451	236	1,243	29.2	15.6	36.3	18.9	Aldborough Tp (new)
2,602	8,672	3,233	26,673	45.6	9.8	32.5	12.1	TOTAL
0	394	0	5,243	92.5	0.0	7.5	0.0	Essex Co
15,999	16,176	13,325	101,354	55.1	15.8	16.0	13.1	Windsor C
0	85	65	953	84.2	0.0	8.9	6.8	Amherstburg T
37	69	75	354	48.9	10.4	19.5	21.2	Belle River T
0	17	24	954	95.7	0.0	1.8	2.5	Essex T
0	13	13	640	95.9	0.0	2.0	2.0	Harrow T
40	7	30	132	42.3	29.9	5.2	22.6	Kingsville T
0	410	56	1,051	55.7	0.0	39.0	5.4	Leamington T
250	68	973	1,636	21.0	15.3	4.2	59.5	Tecumseh T
0	24	3	141	80.6	0.0	16.9	2.4	LaSalle T
1,067	6	668	1,770	1.7	60.3	0.3	37.7	St Clair Beach V
0	2,620	23	4,028	34.4	0.0	65.0	0.6	Anderdon Tp
127	2,647	985	3,822	1.7	3.3	69.3	25.8	Colchester North Tp
0	125	118	1,518	84.0	0.0	8.2	7.8	Colchester South Tp
217	49	216	3,376	85.7	6.4	1.5	6.4	Gosfield North Tp
0	0	149	976	84.7	0.0	0.0	15.3	Gosfield South Tp
191	28	171	681	42.7	28.1	4.2	25.0	Maidstone Tp
500	7	392	3,627	75.2	13.8	0.2	10.8	Malden Tp
57	0	173	419	45.2	13.6	0.0	41.2	Mersea Tp
0	2	1,277	1,313	2.7	0.0	0.1	97.2	Pelee Tp
0	16	34	442	88.6	0.0	3.6	7.7	Rochester Tp
462	73	730	4,141	69.4	11.2	1.8	17.6	Sandwich South Tp
7	12	17	90	59.4	7.8	13.4	19.4	Tilbury North Tp
22	2	25	57	13.6	38.8	3.1	44.5	Tilbury West Tp
18,976	22,849	19,542	138,719	55.8	13.7	16.5	14.1	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Dufferin Co	35	0	1,337	0	0	1,337	0	0	30	30
Orangeville T	30	126	2,042	294	9	2,345	126	377	1,550	2,053
Shelburne T	0	0	122	0	0	122	0	0	0	0
Amaranth Tp	17	41	304	0	4	308	425	107	2	535
East Garafraxa Tp	9	0	0	0	0	0	0	0	0	0
Melancthon Tp	2	12	290	0	0	290	0	0	0	0
Mono Tp	29	27	664	0	0	664	0	0	0	0
Mulmur Tp	0	18	417	0	0	417	0	0	0	0
East Luther Grand Valley Tp	5	211	96	0	0	96	8	0	0	8
TOTAL	128	435	5,270	294	13	5,577	560	484	1,583	2,626
Elgin Co	163	0	4,630	0	0	4,630	0	0	0	0
St Thomas C	63	37	1,443	741	6	2,190	667	1,294	59	2,020
Aylmer T	35	632	530	0	0	530	67	2,310	0	2,377
Belmont V	0	11	164	0	0	164	6	80	0	86
Dutton V	0	0	0	0	85	85	15	3	70	88
Port Burwell V	0	117	135	0	0	135	0	52	0	52
Port Stanley V	42	28	53	0	7	60	3	0	0	3
Springfield V	0	0	130	0	0	130	0	0	0	0
Vienna V	0	0	130	0	0	130	82	151	0	233
West Lorne V	7	0	18	0	0	18	0	40	0	40
Bayham Tp	25	146	653	0	0	653	0	0	0	0
South Dorchester Tp	6	0	7	0	0	7	41	0	0	41
Dunwich Tp	26	60	141	0	0	141	0	11	0	11
Malahide Tp	0	0	136	0	3	139	9	0	0	9
Southwold Tp	6	54	985	0	0	985	414	38	0	452
Yarmouth Tp	58	4	36	0	0	36	179	101	0	279
Aldborough Tp (new)	45	254	170	63	0	232	251	63	0	314
TOTAL	475	1,344	9,359	804	101	10,263	1,734	4,143	129	6,006
Essex Co	29	2	4,415	0	0	4,415	0	0	-18,103	-18,103
Windsor C	2,639	10,249	17,753	2,866	1,228	21,847	21,574	6,918	631	29,124
Amherstburg T	0	44	2,556	0	0	2,556	0	364	0	364
Belle River T	0	64	409	0	0	409	0	9	0	9
Essex T	0	29	539	0	46	585	0	195	0	195
Harrow T	14	11	550	0	0	550	0	35	0	35
Kingsville T	4	15	48	0	0	48	0	46	0	46
Leamington T	0	57	321	0	0	321	0	102	0	102
Tecumseh T	8	47	195	0	12	206	0	164	0	164
LaSalle T	3	33	90	0	0	90	0	0	0	0
St Clair Beach V	0	15	0	0	0	0	0	341	0	341
Anderdon Tp	5	0	110	0	0	110	5,084	336	0	5,420
Colchester North Tp	0	0	67	0	0	67	4,405	187	0	4,592
Colchester South Tp	21	91	591	0	141	732	384	83	0	467
Gosfield North Tp	4	6	1,346	0	0	1,346	7	824	0	831
Gosfield South Tp	5	168	48	0	0	48	0	406	0	406
Maidstone Tp	0	6	79	0	0	79	55	258	0	313
Malden Tp	5	101	1,852	0	0	1,852	411	234	0	645
Mersea Tp	0	189	0	0	0	0	111	494	0	605
Pelee Tp	15	0	0	0	1,238	1,239	0	0	0	0
Rochester Tp	4	24	321	0	0	321	0	41	0	41
Sandwich South Tp	0	63	1,682	0	31	1,713	0	1,411	0	1,411
Tilbury North Tp	0	0	23	0	0	23	0	32	0	32
Tilbury West Tp	0	0	0	0	0	0	0	2	0	2
TOTAL	2,757	11,215	32,995	2,866	2,695	38,557	32,031	12,483	-17,472	27,042

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		
0	57	0	0	1,459	0	0	1,963	1,963	3,422	Dufferin Co
0	0	91	0	4,644	0	0	0	0	4,644	Orangeville T
0	0	0	38	159	0	14	0	14	173	Shelburne T
0	0	27	59	986	0	0	0	0	986	Amaranth Tp
0	0	0	0	9	0	40	0	40	49	East Garafraxa Tp
0	0	0	177	481	0	20	0	20	501	Melancthon Tp
0	0	0	0	720	0	0	0	0	720	Mono Tp
0	0	23	0	459	0	0	0	0	459	Mulmur Tp
0	0	5	0	326	0	0	0	0	326	East Luther Grand Valley Tp
0	57	147	273	9,243	0	74	1,963	2,037	11,280	TOTAL
72	3,354	96	1	8,315	0	0	0	0	8,315	Elgin Co
0	69	218	3,340	7,938	0	0	339	339	8,276	St Thomas C
0	0	25	31	3,630	0	0	0	0	3,630	Aylmer T
0	0	0	0	261	0	0	0	0	261	Belmont V
0	0	0	0	172	0	0	0	0	172	Dutton V
0	0	25	0	329	0	6	0	6	335	Port Burwell V
0	0	4	0	137	0	0	0	0	137	Port Stanley V
0	0	9	0	139	0	0	0	0	139	Springfield V
0	0	7	0	370	0	0	0	0	370	Vienna V
0	0	0	46	112	0	12	0	12	124	West Lorne V
0	0	0	442	1,266	0	0	0	0	1,266	Bayham Tp
0	0	0	0	54	0	0	0	0	54	South Dorchester Tp
0	0	484	100	821	0	20	0	20	840	Dunwich Tp
0	0	36	0	184	0	0	0	0	184	Malahide Tp
0	0	22	205	1,723	0	39	45	84	1,807	Southwold Tp
0	0	17	0	395	0	0	0	0	395	Yarmouth Tp
0	0	13	365	1,223	0	31	80	111	1,333	Aldborough Tp (new)
72	3,423	955	4,529	27,068	0	107	463	570	27,638	TOTAL
0	150	363	0	-13,144	0	0	0	0	-13,144	Essex Co
61	201	6,352	10,809	81,281	0	0	17,328	17,328	98,609	Windsor C
0	0	222	0	3,186	0	0	0	0	3,186	Amherstburg T
0	0	67	0	548	0	0	0	0	548	Belle River T
0	0	145	0	954	0	0	0	0	954	Essex T
0	0	526	0	1,136	0	0	0	0	1,136	Harrow T
0	0	0	4	118	0	19	0	19	137	Kingsville T
0	0	912	0	1,393	0	0	0	0	1,393	Leamington T
0	0	0	411	837	0	0	0	0	837	Tecumseh T
0	0	15	0	141	0	0	0	0	141	LaSalle T
0	0	14	411	782	0	0	0	0	782	St Clair Beach V
0	0	8	0	5,544	0	0	0	0	5,544	Anderdon Tp
0	0	63	533	5,255	0	20	0	20	5,275	Colchester North Tp
6	0	172	30	1,518	0	0	0	0	1,518	Colchester South Tp
0	0	1,749	283	4,220	0	40	0	40	4,260	Gosfield North Tp
0	0	812	0	1,439	0	0	0	0	1,439	Gosfield South Tp
0	0	114	0	512	0	0	0	0	512	Maidstone Tp
0	0	538	285	3,427	0	0	0	0	3,427	Malden Tp
0	0	0	89	883	0	57	0	57	940	Mersea Tp
6	0	8	0	1,268	0	0	0	0	1,268	Pelee Tp
0	0	59	3	452	0	0	0	0	452	Rochester Tp
0	0	531	100	3,818	0	0	0	0	3,818	Sandwich South Tp
0	0	9	140	203	0	0	0	0	203	Tilbury North Tp
0	0	1	70	72	0	0	0	0	72	Tilbury West Tp
73	351	12,679	13,168	105,842	0	136	17,328	17,464	123,306	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Dufferin Co	2.4	0.0	91.6	2.1	0.0	0.0	0.0	337	962	0
Orangeville T	0.6	2.7	50.5	44.2	0.0	2.0	0.0	77	297	1,713
Shelburne T	0.0	0.0	76.4	0.0	0.0	0.0	23.6	217	3	-22
Amaranth Tp	1.7	4.1	31.2	54.2	0.0	2.8	5.9	-31	46	-239
East Garafraxa Tp	100.0	0.0	0.0	0.0	0.0	0.0	0.0	53	74	0
Melancthon Tp	0.4	2.5	60.4	0.0	0.0	0.0	36.7	-9	103	92
Mono Tp	4.1	3.8	92.2	0.0	0.0	0.0	0.0	3	219	0
Mulmur Tp	0.0	4.0	90.9	0.0	0.0	5.1	0.0	-85	-63	0
East Luther Grand Valley Tp	1.6	64.8	29.5	2.6	0.0	1.5	0.0	-57	-29	0
TOTAL	1.4	4.7	60.3	28.4	0.6	1.6	2.9	507	1,611	1,545
Elgin Co	2.0	0.0	55.7	0.0	0.9	1.2	0.0	-44	534	-395
St Thomas C	0.8	0.5	27.6	25.5	0.0	2.7	42.1	78	775	-500
Aylmer T	1.0	17.4	14.6	65.5	0.0	0.7	0.9	59	186	-133
Belmont V	0.0	4.2	62.7	33.0	0.0	0.0	0.0	-30	79	4
Dutton V	0.0	0.0	49.1	50.9	0.0	0.0	0.0	2	115	-41
Port Burwell V	0.0	35.5	41.1	15.8	0.0	7.6	0.0	-224	-268	29
Port Stanley V	30.9	20.6	43.7	2.1	0.0	2.6	0.0	185	781	45
Springfield V	0.0	0.0	93.3	0.0	0.0	6.7	0.0	-14	10	0
Vienna V	0.0	0.0	35.1	63.1	0.0	1.8	0.0	-85	11	4
West Lorne V	6.6	0.0	16.0	36.1	0.0	0.0	41.3	176	425	279
Bayham Tp	2.0	11.6	51.6	0.0	0.0	0.0	34.9	102	153	162
South Dorchester Tp	11.1	0.0	12.8	76.2	0.0	0.0	0.0	52	43	-27
Dunwich Tp	3.1	7.3	17.1	1.3	0.0	59.0	12.2	-12	-25	-119
Malahide Tp	0.0	0.0	75.6	5.1	0.0	19.3	0.0	-64	-45	0
Southwold Tp	0.3	3.1	57.2	26.2	0.0	1.3	11.9	21	-3	-79
Yarmouth Tp	14.7	1.1	9.1	70.7	0.0	4.4	0.0	-142	73	-102
Aldborough Tp (new)	3.7	20.8	19.0	25.7	0.0	1.0	29.8	285	445	-90
TOTAL	1.8	5.0	37.9	22.2	12.9	3.5	16.7	346	3,289	-965
Essex Co	-0.2	-0.0	-33.6	137.7	0.0	-2.8	0.0	378	507	18,388
Windsor C	3.2	12.6	26.9	35.8	0.1	7.8	13.3	-611	776	2,745
Amherstburg T	0.0	1.4	80.2	11.4	0.0	7.0	0.0	-229	173	-2,233
Belle River T	0.0	11.6	74.5	1.6	0.0	12.2	0.0	-25	22	-194
Essex T	0.0	3.0	61.3	20.5	0.0	15.2	0.0	-54	448	0
Harrow T	1.2	1.0	48.4	3.1	0.0	46.2	0.0	-12	143	-496
Kingsville T	3.7	12.7	41.1	39.1	0.0	0.0	3.4	-11	585	-5
Leamington T	0.0	4.1	23.1	7.3	0.0	65.5	0.0	314	959	-341
Tecumseh T	1.0	5.6	24.7	19.6	0.0	0.0	49.1	193	1,338	798
LaSalle T	2.0	23.7	63.7	0.0	0.0	10.7	0.0	-229	602	0
St Clair Beach V	0.0	2.0	0.0	43.7	0.0	1.8	52.6	79	97	988
Anderdon Tp	0.1	0.0	2.0	97.8	0.0	0.1	0.0	53	118	-1,516
Colchester North Tp	0.0	0.0	1.3	87.4	0.0	1.2	10.1	153	179	-1,453
Colchester South Tp	1.4	6.0	48.2	30.7	0.4	11.3	2.0	19	365	0
Gosfield North Tp	0.1	0.1	31.9	19.7	0.0	41.5	6.7	5	-112	-883
Gosfield South Tp	0.3	11.6	3.4	28.2	0.0	56.4	0.0	-109	268	-463
Maidstone Tp	0.1	1.2	15.4	61.0	0.0	22.2	0.0	-220	522	169
Malden Tp	0.1	3.0	54.1	18.8	0.0	15.7	8.3	-41	172	200
Mersea Tp	0.0	21.4	0.0	68.5	0.0	0.0	10.0	184	171	-521
Pelee Tp	1.2	0.0	97.7	0.0	0.5	0.6	0.0	102	11	45
Rochester Tp	1.0	5.2	71.1	9.0	0.0	13.0	0.7	-97	43	-9
Sandwich South Tp	0.0	1.6	44.9	36.9	0.0	13.9	2.6	-50	545	323
Tilbury North Tp	0.0	0.0	11.2	15.9	0.0	4.2	68.7	109	228	-113
Tilbury West Tp	0.0	0.0	0.0	2.1	0.0	1.1	96.8	-98	47	-15
TOTAL	2.6	10.6	36.4	25.5	0.4	12.0	12.4	-197	8,210	15,413

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	4,613	925	5,538	0	0	0	0	Dufferin Co
4,524	1,879	2,524	4,403	890	335	156	1,381	Orangeville T
-422	435	519	955	219	107	106	432	Shelburne T
-30	397	48	444	415	177	208	800	Amaranth Tp
0	886	100	985	267	121	96	484	East Garafraxa Tp
-94	663	120	784	291	134	262	687	Melancthon Tp
0	681	769	1,450	629	279	383	1,292	Mono Tp
0	375	235	609	232	82	47	362	Mulmur Tp
36	322	149	471	285	145	274	704	East Luther Grand Valley Tp
4,014	10,250	5,388	15,639	3,228	1,382	1,532	6,141	TOTAL
95	3,255	58	3,313	0	0	0	0	Elgin Co
-5,684	3,580	2,491	6,071	1,246	464	473	2,183	St Thomas C
-133	449	852	1,301	199	53	88	340	Aylmer T
27	110	582	692	45	9	4	58	Belmont V
-41	64	275	339	95	44	61	200	Dutton V
25	54	74	128	15	1	0	17	Port Burwell V
42	238	273	512	196	96	127	419	Port Stanley V
-5	39	0	39	17	7	8	32	Springfield V
0	24	495	519	20	9	12	40	Vienna V
-983	431	70	502	59	24	24	107	West Lorne V
0	563	38	600	148	46	57	251	Bayham Tp
0	105	0	105	62	23	14	98	South Dorchester Tp
-207	394	0	394	174	74	80	327	Dunwich Tp
-3	726	26	752	171	69	44	285	Malahide Tp
-323	817	579	1,396	81	23	25	129	Southwold Tp
-35	1,127	491	1,619	294	115	85	493	Yarmouth Tp
-322	858	0	858	267	101	42	409	Aldborough Tp (new)
-7,549	12,835	6,304	19,139	3,089	1,158	1,142	5,389	TOTAL
-2,339	13,134	0	13,134	0	0	0	0	Essex Co
-18,647	6,298	49,363	55,662	9,819	3,706	6,722	20,248	Windsor C
-2,322	355	1,011	1,366	336	129	131	596	Amherstburg T
0	3,318	633	3,951	158	43	39	240	Belle River T
-533	329	1,341	1,670	202	76	40	318	Essex T
0	869	76	945	81	28	28	137	Harrow T
-1,295	917	598	1,515	342	119	112	573	Kingsville T
0	5,838	1,534	7,373	699	396	532	1,626	Leamington T
-2,217	466	269	735	415	119	130	664	Tecumseh T
-849	1,908	9,402	11,310	877	290	242	1,409	LaSalle T
-496	448	157	605	124	39	28	190	St Clair Beach V
-407	440	327	767	342	100	118	560	Anderdon Tp
-11	351	154	505	163	84	169	416	Colchester North Tp
-1,527	389	659	1,047	601	257	213	1,070	Colchester South Tp
-34	155	220	375	279	117	53	449	Gosfield North Tp
-2,469	1,545	28	1,572	495	172	151	818	Gosfield South Tp
-2,220	3,003	4,580	7,583	749	260	369	1,378	Maidstone Tp
-107	615	0	615	374	112	163	649	Malden Tp
-593	2,796	290	3,086	381	104	117	601	Mersea Tp
-42	91	10	101	155	40	57	252	Pelee Tp
9	1,590	47	1,637	251	59	36	346	Rochester Tp
-78	501	2,480	2,980	582	129	87	798	Sandwich South Tp
-196	505	0	505	122	34	93	250	Tilbury North Tp
-6	238	298	535	121	58	30	210	Tilbury West Tp
-36,380	46,097	73,476	119,573	17,668	6,471	9,658	33,797	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Dufferin Co	0.0	247	997	89	0	0	0	0
Orangeville T	5.7	1,551	1,889	620	898	217	1,004	2,119
Shelburne T	13.5	0	1,930	113	813	548	845	2,206
Amaranth Tp	24.0	25	1,359	857	691	0	1,285	1,976
East Garafraxa Tp	20.1	0	1,398	13	960	15	1,453	2,428
Melancthon Tp	29.5	0	1,097	483	469	0	950	1,419
Mono Tp	16.2	0	1,146	309	824	48	1,711	2,583
Mulmur Tp	10.2	379	1,139	336	579	4	1,238	1,822
East Luther Grand Valley Tp	28.6	64	1,951	338	662	212	927	1,802
TOTAL	12.4	2,266	2,618	563	820	167	1,121	2,108
Elgin Co	0.0	0	1,491	476	0	0	0	0
St Thomas C	6.9	11,397	3,055	603	724	354	647	1,725
Aylmer T	5.1	2,028	1,891	1,363	836	294	675	1,805
Belmont V	4.4	0	1,807	460	900	374	907	2,181
Dutton V	18.6	817	2,233	357	743	573	630	1,946
Port Burwell V	3.0	530	2,120	715	581	520	436	1,537
Port Stanley V	16.9	925	1,699	104	657	463	701	1,821
Springfield V	8.6	0	718	589	530	70	631	1,231
Vienna V	18.0	0	1,899	2,187	455	290	469	1,214
West Lorne V	8.6	225	1,756	185	620	537	562	1,720
Bayham Tp	7.3	54	1,066	809	692	26	639	1,357
South Dorchester Tp	6.7	20	1,083	83	545	19	726	1,289
Dunwich Tp	13.3	677	1,586	931	605	156	665	1,426
Malahide Tp	6.0	230	1,276	97	654	77	742	1,473
Southwold Tp	1.7	42	1,125	1,166	516	66	821	1,403
Yarmouth Tp	7.2	267	1,122	144	733	220	984	1,937
Aldborough Tp (new)	10.1	1,670	1,441	694	602	247	566	1,415
TOTAL	7.1	18,882	2,991	884	706	282	689	1,677
Essex Co	0.0	30,820	1,038	-237	0	0	0	0
Windsor C	7.2	99,055	4,154	980	816	239	843	1,899
Amherstburg T	6.0	2,259	2,200	845	713	290	963	1,967
Belle River T	6.6	212	2,650	327	613	271	1,053	1,936
Essex T	5.4	1,213	1,881	367	690	365	885	1,939
Harrow T	4.6	16	2,017	1,120	607	390	898	1,895
Kingsville T	10.2	879	1,793	51	664	436	932	2,032
Leamington T	9.4	2,660	2,370	226	662	359	828	1,849
Tecumseh T	5.8	1,115	1,632	195	780	185	1,414	2,379
LaSalle T	6.7	2,519	2,071	21	925	402	1,404	2,731
St Clair Beach V	3.5	81	1,746	602	1,299	161	1,915	3,374
Anderdon Tp	7.8	808	1,941	2,883	821	418	1,614	2,853
Colchester North Tp	15.1	165	711	3,662	386	79	885	1,351
Colchester South Tp	17.3	2,571	1,476	580	665	448	1,013	2,126
Gosfield North Tp	10.1	1,300	1,519	2,703	739	367	1,061	2,167
Gosfield South Tp	11.1	587	1,339	489	414	205	1,142	1,760
Maidstone Tp	9.0	742	1,375	125	510	383	1,554	2,448
Malden Tp	17.7	505	1,836	2,588	875	227	1,139	2,241
Mersea Tp	5.9	1,766	1,638	267	415	304	1,048	1,767
Pelee Tp	30.5	36	2,929	3,551	423	0	648	1,071
Rochester Tp	7.1	475	1,180	270	549	251	1,271	2,071
Sandwich South Tp	5.2	730	1,950	1,779	555	177	1,508	2,240
Tilbury North Tp	6.5	1,110	1,442	136	450	410	1,136	1,996
Tilbury West Tp	11.2	236	2,187	113	498	581	778	1,856
TOTAL	7.5	151,861	3,635	765	765	272	973	2,011

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Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 5 / Partie 5

**Frontenac Co
Grey Co
Haliburton Co**

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	Population				Households		Hectares		Taxable Assessment			
					Foyers				Evaluation imposable			
		Age Distribution					Pop. to Hhld. Ratio Rapp. pop. - foyer		Population per Hectare Population par hectare	Equalized	Residential Portion	Growth
		Répartition selon l'âge										
		Total	0-19	20-65								
#	%	%	%	#	#	000	#	\$000,000	%	%		
Frontenac Co	71,099	26.1	62.5	11.4	35,114	2.0	379	0.19	5,148	82.5	1.6	
Kingston C	55,939	17.4	64.2	18.4	28,656	2.0	3	19.91	3,425	71.0	-0.7	
Barrie Tp	706	17.7	58.5	23.8	1,318	0.5	22	0.03	137	94.7	0.8	
Bedford Tp	945	19.3	61.8	18.9	2,160	0.4	30	0.03	207	99.0	2.0	
Clarendon and Miller Tp	483	20.3	56.9	22.8	1,072	0.5	44	0.01	95	97.9	1.5	
Hinchinbrooke Tp	1,118	23.4	60.9	15.7	925	1.2	29	0.04	79	95.7	2.8	
Howe Island Tp	421	21.6	61.8	16.6	322	1.3	4	0.12	60	99.9	2.0	
Kennebec Tp	733	19.8	56.6	23.6	1,049	0.7	30	0.02	85	97.5	1.6	
Kingston Tp	39,679	26.8	62.9	10.3	15,552	2.6	21	1.89	2,790	72.5	1.6	
Loughborough Tp	4,436	27.3	62.7	10.0	2,266	2.0	22	0.20	276	97.3	1.2	
Olden Tp	830	24.9	58.7	16.4	710	1.2	27	0.03	64	98.7	0.9	
Oso Tp	1,189	19.5	59.5	20.9	949	1.3	19	0.06	85	89.9	0.9	
Palmerston & N & S Canonto Tp	348	14.1	55.5	30.5	649	0.5	53	0.01	50	94.2	1.6	
Pittsburgh Tp	10,675	26.7	63.1	10.2	3,293	3.2	21	0.51	595	89.2	2.4	
Portland Tp	4,529	26.0	62.7	11.4	1,979	2.3	22	0.21	234	92.7	0.8	
Storrington Tp	3,914	26.9	62.2	11.0	2,059	1.9	24	0.16	288	97.0	2.2	
Wolfe Island Tp	1,093	22.7	61.1	16.2	811	1.3	14	0.08	101	93.0	0.3	
TOTAL	127,038	22.3	63.3	14.5	63,770	2.0	382	0.33	8,573	77.9	0.7	
Grey Co	61,124	25.2	58.1	16.7	32,313	1.9	448	0.14	4,722	89.7	1.3	
Owen Sound C	20,399	23.4	56.4	20.2	9,460	2.2	2	8.57	1,185	55.2	-0.5	
Durham T	2,546	21.1	53.2	25.8	1,184	2.2	0	5.56	105	82.8	0.0	
Hanover T	6,538	23.5	54.6	21.9	2,992	2.2	1	11.18	356	76.0	0.5	
Meaford T	4,330	20.4	54.2	25.3	2,142	2.0	1	6.12	254	85.2	0.1	
Thornbury T	1,612	17.9	52.0	30.1	1,125	1.4	0	4.38	165	87.6	-0.2	
Chatsworth V	482	31.5	53.7	14.7	210	2.3	0	5.30	20	81.6	0.5	
Dundalk V	1,566	26.8	53.6	19.5	707	2.2	0	8.07	80	80.5	3.8	
Flesherton V	575	21.9	54.6	23.5	292	2.0	0	1.67	34	81.9	1.7	
Markdale V	1,193	18.2	51.0	30.8	643	1.9	0	3.16	75	68.6	2.4	
Neustadt V	542	21.4	58.7	19.9	250	2.2	0	2.17	21	85.6	-0.3	
Shallow Lake V	457	26.0	60.0	14.0	185	2.5	0	2.57	18	94.2	-1.4	
Artemesia Tp	2,506	22.5	60.6	16.8	1,887	1.3	28	0.09	298	95.3	4.5	
Bentinck Tp	3,396	26.1	61.9	11.9	1,490	2.3	31	0.11	194	85.0	1.4	
Collingwood Tp	3,251	23.3	62.1	14.6	3,892	0.8	28	0.12	651	92.4	3.1	
Derby Tp	2,856	28.0	60.2	11.9	1,065	2.7	17	0.17	222	65.3	0.1	
Egremont Tp	2,391	30.8	56.1	13.0	1,046	2.3	30	0.08	146	96.7	0.9	
Euphrasia Tp	1,374	22.8	61.9	15.3	979	1.4	31	0.04	165	91.3	0.7	
Glenelg Tp	2,006	26.7	58.8	14.5	1,085	1.8	28	0.07	168	98.3	0.7	
Holland Tp	2,748	24.9	59.9	15.2	1,327	2.1	29	0.10	184	95.1	1.1	
Keppel Tp	3,751	26.8	61.0	12.2	2,082	1.8	39	0.10	333	93.8	0.7	
Normanby Tp	2,550	26.7	59.2	14.1	1,055	2.4	28	0.09	159	93.0	0.5	
Osprey Tp	1,996	25.6	62.3	12.1	1,028	1.9	29	0.07	148	98.2	1.7	
Proton Tp	1,783	26.1	61.6	12.2	830	2.1	34	0.05	131	97.7	0.7	
St Vincent Tp	2,296	25.5	58.8	15.7	1,288	1.8	27	0.09	227	94.7	1.3	
Sarawak Tp	2,727	25.7	60.1	14.2	1,102	2.5	4	0.62	196	97.9	0.3	
Sullivan Tp	2,655	35.1	54.4	10.5	1,052	2.5	31	0.09	144	95.5	0.7	
Sydenham Tp	2,997	28.5	61.2	10.3	1,375	2.2	31	0.10	228	95.4	1.0	
TOTAL	81,523	24.8	57.7	17.6	41,773	2.0	450	0.18	5,907	82.8	1.0	
Haliburton Co	13,895	19.6	57.3	23.1	20,630	0.7	452	0.03	2,901	91.5	0.4	
Anson Hindon and Minden Tp	3,160	21.2	56.2	22.6	3,286	1.0	51	0.06	473	87.5	0.4	
Cardiff Tp	674	18.1	56.7	25.2	1,360	0.5	24	0.03	161	96.0	0.9	
Dysart et al Tp	4,702	20.4	57.8	21.9	6,426	0.7	151	0.03	1,012	87.4	-0.4	
Glamorgan Tp	619	17.6	62.0	20.4	1,448	0.4	21	0.03	188	98.4	4.0	
Lutterworth Tp	900	17.1	50.9	32.0	1,657	0.5	17	0.05	263	94.1	0.5	
Monmouth Tp	767	17.9	58.7	23.5	1,045	0.7	22	0.03	99	91.1	1.0	
Sherborne McClintock et al Tp	553	17.4	61.7	21.0	1,949	0.3	127	0.00	261	94.2	0.2	
Snowdon Tp	803	23.3	58.2	18.6	884	0.9	21	0.04	94	97.0	1.2	
Stanhope Tp	1,174	16.0	59.6	24.4	2,257	0.5	16	0.08	322	97.4	0.1	
Bicroft Tp	543	19.2	52.9	28.0	318	1.7	3	0.18	27	97.4	0.3	
TOTAL	13,895	19.6	57.3	23.1	20,630	0.7	452	0.03	2,901	91.5	0.4	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalities	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Frontenac Co
22,395	10,723	2,599	35,717	10,866	49.3	50.7	0	0	Kingston C
364	24	12	400	0	25.9	74.1	2	56	Barrie Tp
648	7	18	674	0	28.2	71.8	0	184	Bedford Tp
274	7	7	287	0	27.7	72.3	0	35	Clarendon and Miller Tp
293	15	11	320	0	31.0	69.0	1	31	Hinchinbrooke Tp
136	0	36	172	0	25.8	74.2	0	51	Howe Island Tp
285	9	9	303	0	29.7	70.3	0	33	Kennebec Tp
8,890	3,938	2,914	15,742	4,365	34.8	65.2	11	3,437	Kingston Tp
1,111	37	257	1,405	0	36.3	63.7	0	246	Loughborough Tp
251	4	9	265	0	32.1	67.9	0	25	Olden Tp
368	49	18	435	0	35.5	64.5	0	36	Oso Tp
241	17	7	265	0	38.8	61.2	1	19	Palmerston & N & S Canonto Tp
2,344	327	241	2,913	1,175	33.3	66.7	1	1,608	Pittsburgh Tp
649	68	241	958	0	30.0	70.0	3	233	Portland Tp
1,261	45	181	1,487	0	36.2	63.8	0	257	Storrington Tp
380	33	10	423	0	31.2	68.8	0	41	Wolfe Island Tp
39,890	15,303	6,572	61,765	16,406	41.3	58.7	19	6,292	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Grey Co
6,948	6,760	454	14,162	3,553	51.9	48.1	0	0	Owen Sound C
748	178	79	1,006	402	50.7	49.3	3	165	Durham T
2,329	847	100	3,275	1,627	49.2	50.8	5	574	Hanover T
2,047	438	81	2,566	1,145	52.7	47.3	5	398	Meaford T
866	170	295	1,331	229	47.9	52.1	3	252	Thornbury T
95	26	5	127	37	39.7	60.3	1	33	Chatsworth V
508	155	27	690	225	48.0	52.0	2	129	Dundalk V
158	45	60	262	97	45.5	54.5	1	56	Flesherton V
404	233	39	677	254	46.9	53.1	3	134	Markdale V
162	32	78	272	1	60.6	39.4	0	31	Neustadt V
103	8	3	113	18	42.6	57.4	0	26	Shallow Lake V
852	57	20	929	0	27.5	72.5	0	436	Artemesia Tp
766	156	25	947	0	33.7	66.3	2	300	Bentlnck Tp
2,305	225	873	3,402	295	37.8	62.2	28	961	Collingwood Tp
516	327	34	877	0	27.8	72.2	2	381	Derby Tp
697	31	19	747	0	37.2	62.8	1	211	Egremont Tp
760	85	55	900	78	39.1	60.9	0	245	Euphrasia Tp
665	19	16	701	0	33.9	66.1	0	234	Glennelg Tp
751	46	20	817	0	34.7	65.3	0	261	Holland Tp
1,164	90	26	1,280	32	31.4	68.6	0	485	Keppel Tp
669	59	20	748	0	35.9	64.1	0	228	Normanby Tp
505	11	13	530	8	30.5	69.5	0	203	Osprey Tp
514	15	13	542	0	33.8	66.2	0	180	Proton Tp
773	51	20	844	0	31.0	69.0	154	447	St Vincent Tp
794	20	15	829	70	34.5	65.5	0	267	Sarawak Tp
489	27	19	536	0	30.9	69.1	0	201	Sullivan Tp
869	50	54	972	0	33.9	66.1	1	325	Sydenham Tp
27,457	10,161	2,466	40,084	8,070	42.5	57.5	212	7,160	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Haliburton Co
1,471	268	92	1,831	322	41.0	59.0	5	475	Anson Hindon and Minden Tp
653	32	17	702	0	47.0	53.0	0	148	Cardiff Tp
2,241	409	246	2,896	0	33.4	66.6	2	1,046	Dysart et al Tp
540	11	18	569	0	39.0	61.0	10	178	Glamorgan Tp
618	49	16	683	0	33.8	66.2	0	243	Lutterworth Tp
370	43	15	428	0	44.3	55.7	1	96	Monmouth Tp
559	40	16	616	0	31.6	68.4	0	349	Sherborne McClintock et al Tp
310	12	9	331	0	41.7	58.3	0	85	Snowdon Tp
849	27	25	901	0	36.5	63.5	0	288	Stanhope Tp
257	8	103	368	3	73.4	26.6	0	25	Bicroft Tp
7,867	898	559	9,323	325	37.6	62.4	18	2,933	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	6,315	997	9,561	10,559	0	0	0
Kingston C	46,583	2,931	29,285	32,216	2,513	3,405	5,918
Barrie Tp	344	82	67	149	20	0	20
Bedford Tp	490	222	116	338	11	0	11
Clarendon and Miller Tp	252	151	71	222	3	0	3
Hinchinbrooke Tp	288	229	174	403	13	0	13
Howe Island Tp	121	28	145	173	0	0	0
Kennebec Tp	270	257	194	451	4	2	7
Kingston Tp	16,670	913	4,117	5,030	143	686	830
Loughborough Tp	1,159	276	195	472	15	1	16
Olden Tp	239	307	87	394	10	0	10
Oso Tp	399	249	200	448	6	0	6
Palmerston & N & S Canonto Tp	246	105	12	117	4	0	4
Pittsburgh Tp	2,480	346	529	875	9	2,976	2,985
Portland Tp	725	411	375	786	19	2	21
Storrington Tp	1,230	250	174	424	0	6	7
Wolfe Island Tp	383	161	176	338	4	4	8
TOTAL	78,195	7,916	45,478	53,394	2,775	7,083	9,858
Grey Co	7,378	4,229	13,714	17,942	0	0	0
Owen Sound C	17,715	1,074	3,023	4,098	439	330	769
Durham T	1,243	322	28	351	17	7	25
Hanover T	4,330	352	37	390	22	15	37
Meaford T	3,319	575	39	614	43	53	97
Thornbury T	1,308	162	143	305	17	10	27
Chatsworth V	131	34	16	50	1	3	4
Dundalk V	786	102	64	166	10	3	13
Flesherton V	304	61	5	66	4	3	7
Markdale V	797	173	65	238	13	9	22
Neustadt V	244	37	5	42	0	0	0
Shallow Lake V	104	19	3	22	0	0	0
Artemesia Tp	493	451	23	475	33	0	33
Bentlnck Tp	647	365	24	389	22	0	22
Collingwood Tp	2,736	300	30	331	107	1	108
Derby Tp	496	175	5	180	2	1	2
Egremont Tp	536	450	9	459	4	1	5
Euphrasia Tp	734	331	6	338	21	2	23
Glenelg Tp	467	443	11	454	3	4	6
Holland Tp	556	657	10	668	2	3	5
Keppel Tp	826	399	20	419	2	25	26
Normanby Tp	520	428	5	433	2	2	4
Osprey Tp	335	459	18	477	0	1	1
Proton Tp	362	582	26	609	1	2	2
St Vincent Tp	397	261	22	284	4	414	418
Sarawak Tp	633	135	44	179	0	5	6
Sullivan Tp	335	549	17	565	1	1	2
Sydenham Tp	648	451	55	506	1	14	15
TOTAL	48,381	13,580	17,469	31,049	773	907	1,679
Haliburton Co	2,939	1,836	7,084	8,921	0	0	0
Anson Hindon and Minden Tp	1,678	228	17	245	55	19	74
Cardiff Tp	554	95	7	102	10	0	10
Dysart et al Tp	1,850	561	82	644	114	7	121
Glamorgan Tp	391	88	2	90	22	0	22
Lutterworth Tp	440	93	0	93	3	0	3
Monmouth Tp	331	124	7	131	3	0	3
Sherborne McClintock et al Tp	266	105	0	105	196	1	198
Snowdon Tp	246	72	2	74	0	2	2
Stanhope Tp	613	132	28	159	2	0	2
Bicroft Tp	346	47	10	57	0	0	0
TOTAL	9,654	3,382	7,240	10,622	404	30	434

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	1,208	1,031	2,239	406	19,520	32.4	54.1	0.0	11.5	2.1	Frontenac Co
2,389	2,271	9,105	13,765	8,068	106,550	43.7	30.2	5.6	12.9	7.6	Kingston C
0	0	25	25	74	613	56.2	24.3	3.2	4.1	12.2	Barrie Tp
0	0	40	40	153	1,032	47.5	32.8	1.1	3.9	14.8	Bedford Tp
0	0	39	39	30	546	46.2	40.6	0.5	7.1	5.5	Clarendon and Miller Tp
0	0	14	14	38	757	38.1	53.3	1.7	1.9	5.0	Hinchinbrooke Tp
0	0	58	58	26	378	31.9	45.8	0.0	15.3	7.0	Howe Island Tp
0	0	25	25	58	810	33.3	55.6	0.8	3.1	7.2	Kennebec Tp
365	0	1,507	1,872	2,646	27,048	61.6	18.6	3.1	6.9	9.8	Kingston Tp
0	0	136	136	212	1,995	58.1	23.7	0.8	6.8	10.6	Loughborough Tp
0	0	18	18	51	712	33.6	55.3	1.4	2.6	7.1	Olden Tp
0	0	27	27	67	948	42.1	47.3	0.6	2.8	7.1	Oso Tp
0	0	4	4	31	403	61.1	29.1	1.1	0.9	7.7	Palmerston & N & S Canonto Tp
0	0	334	334	7,279	13,953	17.8	6.3	21.4	2.4	52.2	Pittsburgh Tp
0	0	401	401	290	2,223	32.6	35.4	0.9	18.1	13.0	Portland Tp
0	0	118	118	274	2,053	59.9	20.7	0.3	5.7	13.3	Storrington Tp
0	0	37	37	63	828	46.2	40.8	1.0	4.4	7.6	Wolfe Island Tp
2,754	3,480	12,918	19,153	19,767	180,366	43.4	29.6	5.5	10.6	11.0	TOTAL
0	2,021	1,935	3,956	365	29,642	24.9	60.5	0.0	13.3	1.2	Grey Co
292	1,966	3,751	6,010	927	29,518	60.0	13.9	2.6	20.4	3.1	Owen Sound C
6	0	356	362	220	2,200	56.5	15.9	1.1	16.4	10.0	Durham T
0	0	1,058	1,058	222	6,036	71.7	6.5	0.6	17.5	3.7	Hanover T
0	0	737	737	252	5,020	66.1	12.2	1.9	14.7	5.0	Meaford T
0	0	474	474	119	2,233	58.6	13.7	1.2	21.2	5.3	Thornbury T
0	0	110	110	24	319	41.1	15.7	1.3	34.5	7.4	Chatsworth V
0	0	180	180	101	1,247	63.0	13.3	1.1	14.5	8.1	Dundalk V
0	0	110	110	65	552	55.0	12.0	1.2	20.0	11.8	Flesherton V
0	0	356	356	56	1,469	54.3	16.2	1.5	24.2	3.8	Markdale V
0	0	92	92	18	396	61.5	10.7	0.0	23.1	4.6	Neustadt V
0	0	145	145	20	291	35.9	7.6	0.0	49.7	6.8	Shallow Lake V
0	0	124	124	150	1,275	38.7	37.3	2.6	9.7	11.8	Artemesia Tp
0	0	88	88	62	1,208	53.6	32.2	1.8	7.3	5.2	Bentinck Tp
0	0	570	570	665	4,411	62.0	7.5	2.5	12.9	15.1	Collingwood Tp
0	0	147	147	271	1,096	45.2	16.5	0.2	13.4	24.7	Derby Tp
0	0	62	62	58	1,120	47.9	41.0	0.4	5.5	5.2	Egremont Tp
0	0	86	86	69	1,249	58.8	27.0	1.8	6.9	5.6	Euphrasia Tp
0	0	50	50	67	1,044	44.7	43.5	0.6	4.8	6.5	Glenelg Tp
0	0	57	57	109	1,395	39.9	47.9	0.4	4.1	7.8	Holland Tp
0	0	108	108	242	1,622	51.0	25.8	1.6	6.7	14.9	Keppel Tp
0	0	202	202	127	1,286	40.4	33.7	0.3	15.7	9.9	Normanby Tp
0	0	113	113	83	1,009	33.2	47.3	0.1	11.2	8.2	Osprey Tp
0	0	61	61	85	1,119	32.4	54.4	0.2	5.5	7.6	Proton Tp
0	0	67	67	90	1,256	31.6	22.6	33.3	5.4	7.1	St Vincent Tp
0	0	151	151	111	1,080	58.6	16.6	0.5	14.0	10.3	Sarawak Tp
0	0	152	152	51	1,105	30.3	51.1	0.2	13.8	4.6	Sullivan Tp
0	0	65	65	117	1,351	48.0	37.5	1.1	4.8	8.6	Sydenham Tp
298	3,987	11,407	15,692	4,747	101,548	47.6	30.6	1.7	15.5	4.7	TOTAL
0	773	109	882	305	13,046	22.5	68.4	0.0	6.8	2.3	Haliburton Co
0	0	308	308	687	2,991	56.1	8.2	2.5	10.3	23.0	Anson Hindon and Minden Tp
0	0	18	18	79	763	72.6	13.4	1.3	2.3	10.4	Cardiff Tp
0	7	336	343	682	3,640	50.8	17.7	3.3	9.4	18.7	Dysart et al Tp
0	0	49	49	57	608	64.2	14.8	3.6	8.1	9.3	Glamorgan Tp
0	0	20	20	111	666	66.0	14.0	0.4	3.0	16.7	Lutterworth Tp
0	0	93	93	49	606	54.7	21.5	0.5	15.3	8.0	Monmouth Tp
0	0	41	41	168	779	34.2	13.5	25.4	5.3	21.6	Sherborne McClintock et al Tp
0	0	79	79	37	438	56.2	16.9	0.4	18.1	8.4	Snowdon Tp
0	0	129	129	80	983	62.3	16.2	0.2	13.1	8.1	Stanhope Tp
0	0	21	21	22	447	77.5	12.8	0.0	4.8	5.0	Bicroft Tp
0	780	1,203	1,983	2,277	24,969	38.7	42.5	1.7	7.9	9.1	TOTAL

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt. Admin. générale	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	969	0	0	0	0	6,208	0	7	6,215
Kingston C	8,894	6,579	9,361	905	16,846	6,560	5,523	5,407	17,489
Barrie Tp	162	51	0	18	69	252	0	5	257
Bedford Tp	267	94	0	38	131	391	0	0	391
Clarendon and Miller Tp	170	18	0	17	35	186	0	4	189
Hinchinbrooke Tp	136	43	0	10	54	343	0	3	347
Howe Island Tp	177	18	0	8	25	77	0	154	231
Kennebec Tp	116	35	0	12	46	346	0	4	349
Kingston Tp	1,509	1,386	3,906	845	6,137	2,165	1,172	217	3,554
Loughborough Tp	434	133	2	57	192	889	0	6	895
Olden Tp	137	48	0	14	62	288	0	5	294
Oso Tp	219	88	0	18	105	336	0	7	344
Palmerston & N & S Canonto Tp	113	48	0	16	63	235	0	2	236
Pittsburgh Tp	7,694	674	4	223	900	1,364	57	64	1,485
Portland Tp	250	144	3	39	185	882	0	19	901
Storrington Tp	702	173	0	111	284	812	0	6	818
Wolfe Island Tp	164	18	0	6	24	304	0	147	451
TOTAL	22,112	9,550	13,275	2,336	25,161	21,638	6,752	6,057	34,446
Grey Co	1,358	3	0	228	231	8,656	0	0	8,656
Owen Sound C	2,113	2,060	3,303	390	5,752	4,217	796	626	5,639
Durham T	232	52	319	217	588	346	25	33	404
Hanover T	706	138	904	132	1,175	489	0	185	674
Meaford T	568	113	872	82	1,067	708	0	348	1,056
Thornbury T	281	69	357	28	454	165	0	233	397
Chatsworth V	297	9	5	5	19	42	0	13	54
Dundalk V	239	13	7	20	40	232	0	16	248
Flesherton V	117	46	0	6	52	60	0	14	74
Markdale V	201	45	0	22	67	250	0	16	266
Neustadt V	109	35	0	3	38	28	0	6	34
Shallow Lake V	60	6	0	5	10	9	0	8	17
Artemesia Tp	158	178	0	67	245	692	0	14	706
Bentlnck Tp	203	82	0	37	119	735	0	18	753
Collingwood Tp	579	334	0	277	611	1,052	0	20	1,072
Derby Tp	174	69	0	31	100	584	0	4	588
Egremont Tp	161	35	0	37	72	662	0	3	666
Euphrasia Tp	163	85	0	28	113	618	0	3	621
Glenelg Tp	190	82	0	32	114	703	0	0	703
Holland Tp	278	61	0	51	111	791	0	7	797
Keppel Tp	311	163	0	64	226	775	0	4	779
Normanby Tp	152	165	0	34	198	553	0	7	561
Osprey Tp	214	41	0	29	70	553	0	6	559
Proton Tp	165	37	0	29	66	752	0	1	753
St Vincent Tp	159	69	0	40	109	733	0	1	734
Sarawak Tp	194	104	40	35	179	361	0	0	361
Sullivan Tp	201	56	0	32	88	632	0	2	634
Sydenham Tp	187	190	0	76	266	714	0	3	716
TOTAL	9,772	4,340	5,807	2,037	12,184	26,111	821	1,591	28,523
Haliburton Co	376	10	0	0	10	4,927	0	0	4,927
Anson Hindon and Minden Tp	484	123	2	45	170	822	0	17	839
Cardiff Tp	254	48	0	52	100	378	0	3	380
Dysart et al Tp	728	94	-16	152	230	1,562	0	32	1,595
Glamorgan Tp	182	51	0	35	86	203	0	5	208
Lutterworth Tp	236	40	0	39	79	263	0	0	263
Monmouth Tp	145	32	1	36	70	147	0	6	152
Sherborne McClintock et al Tp	274	62	1	23	86	164	0	5	169
Snowdon Tp	138	33	0	8	41	225	0	1	226
Stanhope Tp	282	76	0	22	98	272	0	77	349
Bicroft Tp	180	33	1	6	40	53	0	5	58
TOTAL	3,277	602	-11	418	1,010	9,015	0	150	9,165

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Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	6,993	2	4,087	300	11,381	Frontenac Co
4,745	6,193	5,866	16,805	487	26,213	10,389	3,089	40,177	Kingston C
0	0	35	35	1	87	0	0	88	Barrie Tp
0	0	62	62	0	138	0	0	138	Bedford Tp
0	0	35	35	3	85	0	0	88	Clarendon and Miller Tp
0	0	32	32	18	213	0	0	230	Hinchinbrooke Tp
0	0	29	29	0	12	0	0	12	Howe Island Tp
0	0	35	35	0	245	0	0	245	Kennebec Tp
3,255	2,876	2,051	8,182	0	4,617	0	0	4,617	Kingston Tp
0	0	147	147	10	225	0	0	235	Loughborough Tp
0	0	31	31	19	98	0	0	117	Olden Tp
0	0	30	30	4	241	3	1	248	Oso Tp
0	0	25	25	0	17	0	0	17	Palmerston & N & S Canonto Tp
1,107	1,273	587	2,967	2	619	0	16	636	Pittsburgh Tp
0	0	136	136	26	433	0	0	459	Portland Tp
2	0	252	254	14	219	0	0	232	Storrington Tp
0	0	56	56	0	36	0	0	36	Wolfe Island Tp
9,109	10,342	9,411	28,863	7,576	33,499	14,478	3,406	58,958	TOTAL
0	0	260	260	361	10,273	4,585	2,771	17,990	Grey Co
1,173	2,266	1,734	5,172	557	955	4,757	267	6,535	Owen Sound C
259	170	128	558	31	0	0	0	31	Durham T
799	701	334	1,834	49	0	0	0	49	Hanover T
808	370	301	1,479	170	0	0	0	170	Meaford T
251	307	124	681	4	0	0	2	5	Thornbury T
0	11	14	25	7	0	0	0	8	Chatsworth V
170	113	130	413	23	0	0	0	23	Dundalk V
133	0	33	167	11	0	0	0	11	Flesherton V
252	364	151	767	45	0	0	0	45	Markdale V
62	53	20	136	0	0	0	0	0	Neustadt V
0	71	25	96	0	0	0	0	0	Shallow Lake V
0	0	101	101	0	0	0	0	0	Artemesia Tp
0	0	59	59	1	0	0	0	1	Bentinck Tp
799	653	238	1,689	8	0	0	0	8	Collingwood Tp
68	14	62	145	0	0	0	0	0	Derby Tp
0	0	137	137	0	0	0	0	0	Egremont Tp
16	93	111	220	1	0	0	0	1	Euphrasia Tp
0	0	47	47	0	0	0	0	0	Glenelg Tp
0	28	116	144	0	0	0	0	0	Holland Tp
0	34	163	197	30	0	0	0	30	Keppel Tp
0	0	70	70	2	0	0	0	2	Normanby Tp
0	13	49	62	1	0	0	0	1	Osprey Tp
0	0	23	23	1	0	0	0	1	Proton Tp
0	0	139	139	9	0	0	2	11	St Vincent Tp
0	85	106	191	19	0	0	0	19	Sarawak Tp
0	0	25	25	0	0	0	0	0	Sullivan Tp
0	25	88	113	1	0	0	0	1	Sydenham Tp
4,790	5,372	4,788	14,950	1,333	11,228	9,342	3,042	24,944	TOTAL
0	0	0	0	395	4,001	2,624	126	7,146	Haliburton Co
421	363	122	906	35	0	0	0	35	Anson Hindon and Minden Tp
0	0	36	36	0	0	0	0	0	Cardiff Tp
230	0	253	484	23	0	20	0	43	Dysart et al Tp
0	0	68	68	7	0	0	0	7	Glamorgan Tp
0	0	70	70	0	0	0	0	0	Lutterworth Tp
0	0	19	19	13	0	0	0	13	Monmouth Tp
0	0	100	100	0	0	0	0	0	Sherborne McClintock et al Tp
0	0	41	41	0	0	0	0	0	Snowdon Tp
0	0	86	86	14	0	0	0	14	Stanhope Tp
45	53	32	130	0	0	0	0	0	Bicroft Tp
697	415	827	1,939	487	4,001	2,644	126	7,259	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Frontenac Co	0	1,213	1,213	112	19,890	4.9	0.0	31.2	0.0
Kingston C	4,929	4,015	8,944	1,860	111,016	8.0	15.2	15.8	15.1
Barrie Tp	23	0	23	0	634	25.5	10.9	40.5	5.6
Bedford Tp	16	-22	-6	32	1,015	26.3	12.9	38.5	6.1
Clarendon and Miller Tp	17	0	17	29	564	30.2	6.3	33.6	6.3
Hinchinbrooke Tp	14	0	14	0	813	16.7	6.6	42.6	3.9
Howe Island Tp	9	0	9	7	491	36.1	5.2	47.1	5.8
Kennebec Tp	49	0	50	4	845	13.7	5.5	41.4	4.1
Kingston Tp	1,915	276	2,191	779	26,969	5.6	22.8	13.2	30.3
Loughborough Tp	66	0	66	25	1,995	21.7	9.6	44.9	7.4
Olden Tp	65	3	68	7	717	19.1	8.7	40.9	4.4
Oso Tp	39	0	39	6	992	22.1	10.6	34.7	3.0
Palmerston & N & S Canonto Tp	6	0	6	0	460	24.5	13.7	51.3	5.4
Pittsburgh Tp	682	175	858	294	14,834	51.9	6.1	10.0	20.0
Portland Tp	260	25	285	10	2,227	11.2	8.3	40.5	6.1
Storrington Tp	52	0	52	71	2,413	29.1	11.8	33.9	10.5
Wolfe Island Tp	11	40	50	10	792	20.7	3.0	56.9	7.1
TOTAL	8,153	5,727	13,879	3,246	186,666	11.8	13.5	18.5	15.5
Grey Co	0	246	246	955	29,696	4.6	0.8	29.1	0.9
Owen Sound C	2,036	1,184	3,220	750	29,182	7.2	19.7	19.3	17.7
Durham T	292	76	369	41	2,223	10.4	26.4	18.2	25.1
Hanover T	913	436	1,348	95	5,881	12.0	20.0	11.5	31.2
Meaford T	494	123	618	121	5,079	11.2	21.0	20.8	29.1
Thornbury T	225	92	317	34	2,169	12.9	20.9	18.3	31.4
Chatsworth V	108	5	113	0	517	57.5	3.6	10.5	4.9
Dundalk V	176	42	218	1	1,182	20.3	3.4	21.0	35.0
Flesherton V	106	27	133	0	553	21.2	9.4	13.3	30.1
Markdale V	226	54	280	5	1,631	12.3	4.1	16.3	47.0
Neustadt V	52	5	57	3	376	29.0	10.2	9.0	36.0
Shallow Lake V	158	5	163	0	346	17.4	2.9	4.9	27.7
Artemesia Tp	29	28	57	3	1,270	12.5	19.3	55.6	7.9
Bentinck Tp	46	40	86	10	1,233	16.5	9.7	61.1	4.8
Collingwood Tp	110	158	268	229	4,457	13.0	13.7	24.1	37.9
Derby Tp	19	26	45	13	1,066	16.3	9.4	55.2	13.6
Egremont Tp	20	7	26	45	1,108	14.5	6.5	60.1	12.4
Euphrasia Tp	82	10	92	13	1,222	13.3	9.3	50.8	18.0
Glenelg Tp	16	16	33	3	1,091	17.5	10.5	64.5	4.3
Holland Tp	31	28	59	5	1,395	19.9	8.0	57.2	10.3
Keppel Tp	62	34	95	4	1,642	18.9	13.8	47.4	12.0
Normanby Tp	182	9	191	23	1,197	12.7	16.6	46.8	5.9
Osprey Tp	108	4	112	1	1,019	21.0	6.9	54.8	6.1
Proton Tp	28	8	36	26	1,071	15.4	6.2	70.4	2.2
St Vincent Tp	41	28	69	33	1,255	12.7	8.7	58.5	11.1
Sarawak Tp	48	26	74	5	1,022	19.0	17.5	35.3	18.7
Sullivan Tp	184	26	210	27	1,185	17.0	7.4	53.5	2.1
Sydenham Tp	37	30	67	11	1,362	13.8	19.5	52.6	8.3
TOTAL	5,830	2,769	8,599	2,456	101,428	9.6	12.0	28.1	14.7
Haliburton Co	6	239	246	106	12,810	2.9	0.1	38.5	0.0
Anson Hindon and Minden Tp	320	69	389	250	3,072	15.8	5.5	27.3	29.5
Cardiff Tp	12	0	12	2	784	32.4	12.8	48.5	4.6
Dysart et al Tp	427	112	538	93	3,711	19.6	6.2	43.0	13.0
Glamorgan Tp	37	0	37	5	592	30.7	14.5	35.1	11.5
Lutterworth Tp	7	0	7	11	666	35.4	11.9	39.5	10.5
Monmouth Tp	154	4	158	0	556	26.0	12.5	27.4	3.4
Sherborne McClintock et al Tp	113	1	114	9	751	36.4	11.4	22.4	13.4
Snowdon Tp	5	0	5	0	451	30.5	9.2	50.1	9.1
Stanhope Tp	130	20	151	4	984	28.7	9.9	35.5	8.7
Bicroft Tp	37	1	38	3	448	40.2	8.9	12.8	28.9
TOTAL	1,247	447	1,694	483	24,826	13.2	4.1	36.9	7.8

Totals may not add due to rounding.

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Le total peut différer du a l'arrondissement des chiffres.

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
57.2	6.1	0.6	11,859	5,874	205	0	1,951	19,890	Frontenac Co
36.2	8.1	1.7	47,078	24,344	27,008	6,533	6,052	111,016	Kingston C
13.8	3.6	0.1	194	242	105	4	90	634	Barrie Tp
13.6	-0.6	3.2	392	458	122	0	42	1,015	Bedford Tp
15.6	3.0	5.1	271	208	75	0	10	564	Clarendon and Miller Tp
28.3	1.7	0.0	212	360	222	0	18	813	Hinchinbrooke Tp
2.5	1.8	1.5	175	143	-11	2	181	491	Howe Island Tp
29.0	5.9	0.4	188	334	264	0	58	845	Kennebec Tp
17.1	8.1	2.9	6,233	10,712	5,483	1,631	2,910	26,969	Kingston Tp
11.8	3.3	1.3	472	1,053	23	63	385	1,995	Loughborough Tp
16.3	9.5	1.0	259	253	104	0	101	717	Olden Tp
25.0	3.9	0.6	245	414	247	24	61	992	Oso Tp
3.7	1.3	0.0	158	180	16	12	95	460	Palmerston & N & S Canonto Tp
4.3	5.8	2.0	2,389	2,711	6,586	14	3,135	14,834	Pittsburgh Tp
20.6	12.8	0.4	565	937	368	0	356	2,227	Portland Tp
9.6	2.2	2.9	454	792	215	0	953	2,413	Storrington Tp
4.6	6.4	1.3	344	338	38	22	51	792	Wolfe Island Tp
31.6	7.4	1.7	71,488	49,354	41,070	8,304	16,450	186,666	TOTAL
60.6	0.8	3.2	10,110	8,095	8,681	0	2,810	29,696	Grey Co
22.4	11.0	2.6	15,252	7,619	1,200	1,483	3,628	29,182	Owen Sound C
1.4	16.6	1.9	787	870	39	0	527	2,223	Durham T
0.8	22.9	1.6	2,649	1,855	-256	318	1,314	5,881	Hanover T
3.3	12.2	2.4	1,828	2,289	-183	278	867	5,079	Meaford T
0.2	14.6	1.6	698	1,131	73	2	265	2,169	Thornbury T
1.5	21.9	0.0	202	146	-71	0	240	517	Chatsworth V
2.0	18.4	0.1	429	590	-104	0	267	1,182	Dundalk V
1.9	24.1	0.0	216	323	-69	6	77	553	Flesherton V
2.8	17.2	0.3	458	761	-31	78	365	1,631	Markdale V
0.0	15.1	0.8	84	255	-1	13	25	376	Neustadt V
0.0	47.0	0.0	83	253	-31	0	41	346	Shallow Lake V
0.0	4.5	0.2	334	663	-20	0	293	1,270	Artemesia Tp
0.1	7.0	0.8	260	481	172	7	312	1,233	Bentinck Tp
0.2	6.0	5.1	1,588	1,450	-321	284	1,456	4,457	Collingwood Tp
0.0	4.2	1.3	166	474	53	13	358	1,066	Derby Tp
0.0	2.4	4.1	297	456	30	70	256	1,108	Egremont Tp
0.1	7.5	1.0	325	691	-97	28	276	1,222	Euphrasia Tp
0.0	3.0	0.3	292	529	96	2	172	1,091	Glennel Tp
0.0	4.2	0.4	406	707	29	17	236	1,395	Holland Tp
1.8	5.8	0.2	380	693	85	1	484	1,642	Keppel Tp
0.2	16.0	1.9	364	474	14	99	246	1,197	Normanby Tp
0.1	11.0	0.1	317	536	-39	0	206	1,019	Osprey Tp
0.1	3.3	2.5	205	356	18	26	465	1,071	Proton Tp
0.9	5.5	2.6	284	591	126	26	227	1,255	St Vincent Tp
1.8	7.2	0.5	208	458	120	0	237	1,022	Sarawak Tp
0.0	17.7	2.3	282	540	16	26	321	1,185	Sullivan Tp
0.1	4.9	0.8	579	686	-194	10	281	1,362	Sydenham Tp
24.6	8.5	2.4	39,082	33,971	9,335	2,785	16,255	101,428	TOTAL
55.8	1.9	0.8	3,597	2,476	4,211	0	2,526	12,810	Haliburton Co
1.1	12.7	8.1	918	922	-25	546	711	3,072	Anson Hindon and Minden Tp
0.0	1.5	0.2	332	354	14	0	84	784	Cardiff Tp
1.2	14.5	2.5	1,483	1,820	15	0	392	3,711	Dysart et al Tp
1.1	6.2	0.8	285	259	-9	18	38	592	Glamorgan Tp
0.0	1.1	1.6	362	202	-7	0	110	666	Lutterworth Tp
2.3	28.3	0.0	287	290	-47	0	27	556	Monmouth Tp
0.0	15.2	1.2	316	452	-93	21	55	751	Sherborne McClintock et al Tp
0.0	1.0	0.0	170	247	-6	12	28	451	Snowdon Tp
1.4	15.3	0.4	482	425	-32	46	63	984	Stanhope Tp
0.0	8.4	0.7	209	144	7	0	89	448	Bicroft Tp
29.2	6.8	1.9	8,440	7,590	4,030	642	4,123	24,826	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Frontenac Co	59.6	29.5	1.0	0.0	9.8	1,164	650	1,814
Kingston C	42.4	21.9	24.3	5.9	5.5	2,585	2,848	5,433
Barrie Tp	30.5	38.1	16.5	0.6	14.3	90	70	161
Bedford Tp	38.7	45.2	12.0	0.0	4.1	38	6	43
Clarendon and Miller Tp	48.0	36.9	13.3	0.0	1.8	10	0	10
Hinchinbrooke Tp	26.1	44.3	27.3	0.0	2.3	18	99	118
Howe Island Tp	35.6	29.3	-2.2	0.4	37.0	88	0	88
Kennebec Tp	22.3	39.6	31.2	0.0	6.9	58	5	63
Kingston Tp	23.1	39.7	20.3	6.0	10.8	1,594	6,019	7,612
Loughborough Tp	23.6	52.8	1.1	3.2	19.3	70	10	80
Olden Tp	36.1	35.3	14.6	0.0	14.0	53	43	97
Oso Tp	24.8	41.8	24.9	2.4	6.2	59	13	72
Palmerston & N & S Canonto Tp	34.3	39.1	3.4	2.5	20.7	95	24	119
Pittsburgh Tp	16.1	18.3	44.4	0.1	21.1	1,248	1,721	2,970
Portland Tp	25.4	42.1	16.5	0.0	16.0	82	305	386
Storrington Tp	18.8	32.8	8.9	0.0	39.5	528	0	528
Wolfe Island Tp	43.4	42.7	4.7	2.7	6.4	48	9	57
TOTAL	38.3	26.4	22.0	4.4	8.8	7,829	11,822	19,650
Grey Co	34.0	27.3	29.2	0.0	9.5	1,465	548	2,013
Owen Sound C	52.3	26.1	4.1	5.1	12.4	2,592	1,340	3,932
Durham T	35.4	39.1	1.7	0.0	23.7	381	154	535
Hanover T	45.0	31.5	-4.3	5.4	22.3	23	0	23
Meaford T	36.0	45.1	-3.6	5.5	17.1	290	2	292
Thornbury T	32.2	52.1	3.4	0.1	12.2	848	767	1,615
Chatsworth V	39.0	28.3	-13.7	0.0	46.3	148	343	490
Dundalk V	36.3	49.9	-8.8	0.0	22.6	170	20	190
Flesherton V	39.1	58.3	-12.5	1.1	14.0	536	131	667
Markdale V	28.1	46.7	-1.9	4.8	22.4	43	32	74
Neustadt V	22.3	67.7	-0.2	3.4	6.8	434	181	615
Shallow Lake V	23.9	73.2	-8.8	0.0	11.8	262	30	292
Artemesia Tp	26.3	52.2	-1.6	0.0	23.1	343	40	383
Bentinck Tp	21.1	39.1	13.9	0.5	25.3	358	37	395
Collingwood Tp	35.6	32.5	-7.2	6.4	32.7	25	0	25
Derby Tp	15.6	44.5	5.0	1.3	33.6	256	0	256
Egremont Tp	26.8	41.1	2.7	6.3	23.1	17	0	17
Euphrasia Tp	26.6	56.5	-7.9	2.3	22.6	102	3	105
Glenelg Tp	26.7	48.5	8.8	0.2	15.8	147	16	163
Holland Tp	29.1	50.7	2.1	1.2	16.9	49	96	145
Keppel Tp	23.1	42.2	5.2	0.0	29.5	292	87	379
Normanby Tp	30.4	39.6	1.1	8.2	20.6	216	27	243
Osprey Tp	31.1	52.5	-3.8	0.0	20.2	133	4	137
Proton Tp	19.2	33.2	1.7	2.4	43.5	415	0	415
St Vincent Tp	22.7	47.1	10.0	2.1	18.1	166	2	168
Sarawak Tp	20.3	44.8	11.7	0.0	23.2	154	0	154
Sullivan Tp	23.8	45.6	1.3	2.2	27.1	271	106	377
Sydenham Tp	42.5	50.4	-14.2	0.7	20.6	197	102	299
TOTAL	38.5	33.5	9.2	2.7	16.0	10,332	4,068	14,400
Haliburton Co	28.1	19.3	32.9	0.0	19.7	154	0	154
Anson Hindon and Minden Tp	29.9	30.0	-0.8	17.8	23.1	527	0	527
Cardiff Tp	42.3	45.1	1.8	0.0	10.7	32	30	62
Dysart et al Tp	40.0	49.1	0.4	0.0	10.6	189	363	551
Glamorgan Tp	48.2	43.8	-1.5	3.0	6.5	29	43	71
Lutterworth Tp	54.3	30.3	-1.0	0.0	16.4	16	42	58
Monmouth Tp	51.6	52.1	-8.5	0.0	4.8	27	0	27
Sherborne McClintock et al Tp	42.1	60.2	-12.4	2.8	7.3	55	2	57
Snowdon Tp	37.7	54.8	-1.3	2.6	6.3	15	0	15
Stanhope Tp	49.0	43.2	-3.2	4.6	6.4	19	39	58
Bicroft Tp	46.6	32.1	1.6	0.0	19.8	2	57	59
TOTAL	34.0	30.6	16.2	2.6	16.6	1,065	575	1,640

Totals may not add due to rounding.

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Le total peut différer du a l'arrondissement des chiffres.

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	3,687	109	5,609	32.3	0.0	65.7	1.9	Frontenac Co
0	1,459	4,918	11,809	46.0	0.0	12.4	41.6	Kingston C
0	5	5	171	93.8	0.0	3.1	3.1	Barrie Tp
0	7	7	57	76.1	0.0	11.9	11.9	Bedford Tp
0	71	4	85	12.2	0.0	83.5	4.2	Clarendon and Miller Tp
0	3	4	125	94.3	0.0	2.7	3.0	Hinchinbrooke Tp
0	9	3	99	88.2	0.0	8.9	2.9	Howe Island Tp
0	3	3	69	91.3	0.0	4.4	4.4	Kennebec Tp
0	1,667	130	9,409	80.9	0.0	17.7	1.4	Kingston Tp
0	13	14	107	74.6	0.0	12.4	13.1	Loughborough Tp
0	5	5	106	91.3	0.0	4.3	4.3	Olden Tp
0	6	150	228	31.7	0.0	2.7	65.6	Oso Tp
0	233	10	362	32.9	0.0	64.3	2.7	Palmerston & N & S Canonto Tp
1,985	96	85	5,135	57.8	38.7	1.9	1.7	Pittsburgh Tp
0	10	19	416	92.9	0.0	2.4	4.7	Portland Tp
0	18	18	563	93.7	0.0	3.2	3.2	Storrington Tp
0	4	13	75	76.6	0.0	5.7	17.7	Wolfe Island Tp
1,985	7,295	5,496	34,426	57.1	5.8	21.2	16.0	TOTAL
0	512	105	2,631	76.5	0.0	19.5	4.0	Grey Co
0	461	944	5,337	73.7	0.0	8.6	17.7	Owen Sound C
0	138	144	818	65.5	0.0	16.9	17.7	Durham T
0	3	0	25	88.7	0.0	11.3	0.0	Hanover T
0	7	37	335	87.0	0.0	2.0	11.0	Meaford T
0	134	275	2,023	79.8	0.0	6.6	13.6	Thornbury T
0	9	22	521	94.1	0.0	1.7	4.2	Chatsworth V
0	18	0	207	91.4	0.0	8.6	0.0	Dundalk V
41	8	97	812	82.1	5.1	0.9	11.9	Flesherton V
217	5	28	325	22.9	66.8	1.6	8.7	Markdale V
12	91	140	859	71.7	1.4	10.7	16.3	Neustadt V
0	10	41	343	85.2	0.0	2.9	11.9	Shallow Lake V
300	8	324	1,015	37.7	29.6	0.8	31.9	Artemesia Tp
0	0	25	420	94.1	0.0	0.0	5.9	Bentlnck Tp
160	12	7	204	12.2	78.3	6.0	3.4	Collingwood Tp
24	0	0	279	91.6	8.4	0.0	0.0	Derby Tp
0	299	114	431	4.0	0.0	69.5	26.5	Egremont Tp
3	-11	226	323	32.5	1.1	-3.4	69.8	Euphrasia Tp
0	6	99	268	60.8	0.0	2.4	36.9	Glenelg Tp
0	9	92	246	58.9	0.0	3.7	37.4	Holland Tp
0	0	253	632	59.9	0.0	0.0	40.1	Keppel Tp
0	13	32	288	84.5	0.0	4.4	11.1	Normanby Tp
0	6	6	148	92.5	0.0	3.7	3.7	Osprey Tp
20	9	11	456	91.1	4.4	2.0	2.5	Proton Tp
28	17	0	212	79.1	13.1	7.8	0.0	St Vincent Tp
0	0	0	154	100.0	0.0	0.0	0.0	Sarawak Tp
17	6	154	554	68.2	3.1	1.0	27.8	Sullivan Tp
0	6	62	367	81.4	0.0	1.7	16.9	Sydenham Tp
822	1,775	3,236	20,234	71.2	4.1	8.8	16.0	TOTAL
0	92	95	341	45.1	0.0	27.0	27.9	Haliburton Co
0	34	34	595	88.6	0.0	5.7	5.7	Anson Hindon and Minden Tp
0	0	0	62	100.0	0.0	0.0	0.0	Cardiff Tp
735	748	105	2,140	25.8	34.4	34.9	4.9	Dysart et al Tp
0	9	13	94	76.2	0.0	9.5	14.3	Glamorgan Tp
0	7	27	92	62.9	0.0	7.4	29.7	Lutterworth Tp
131	2	2	162	16.5	81.1	1.2	1.2	Monmouth Tp
0	5	8	70	82.0	0.0	7.0	10.9	Sherborne McClintock et al Tp
0	3	3	22	70.9	0.0	14.5	14.5	Snowdon Tp
17	17	19	110	52.7	15.1	15.1	17.1	Stanhope Tp
0	1,252	49	1,359	4.3	0.0	92.1	3.6	Bicroft Tp
883	2,168	356	5,047	32.5	17.5	43.0	7.0	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Frontenac Co	34	0	4,992	0	0	4,992	0	0	0	0
Kingston C	48	294	2,968	1,416	49	4,433	3,925	2,302	129	6,356
Barrie Tp	6	26	132	0	0	132	0	0	0	0
Bedford Tp	0	31	20	0	0	20	0	0	0	0
Clarendon and Miller Tp	6	8	71	0	0	71	0	0	0	0
Hinchinbrooke Tp	0	36	86	0	0	86	0	0	0	0
Howe Island Tp	0	1	68	0	24	92	0	0	0	0
Kennebec Tp	0	8	44	0	0	44	0	0	0	0
Kingston Tp	0	441	2,148	0	0	2,148	1,116	1,373	8	2,498
Loughborough Tp	1	21	77	0	0	77	0	0	0	0
Olden Tp	0	6	85	0	4	89	0	0	0	0
Oso Tp	6	105	114	0	0	114	0	0	0	0
Palmerston & N & S Canonto Tp	6	15	317	0	0	317	0	0	0	0
Pittsburgh Tp	0	899	956	0	6	961	138	129	40	307
Portland Tp	11	302	70	0	2	72	0	0	0	0
Storrington Tp	0	126	437	0	0	437	0	0	0	0
Wolfe Island Tp	21	0	15	0	0	15	0	0	0	0
TOTAL	139	2,318	12,599	1,416	85	14,100	5,180	3,804	178	9,161
Grey Co	84	0	1,660	0	0	1,660	0	0	0	0
Owen Sound C	429	241	2,467	1	113	2,582	207	1,007	498	1,712
Durham T	5	90	369	0	0	369	32	115	25	172
Hanover T	0	7	11	0	0	11	0	0	0	0
Meaford T	19	120	208	0	5	213	0	0	-5	-5
Thornbury T	268	66	392	0	19	411	527	94	0	621
Chatsworth V	4	15	128	0	0	128	217	37	0	254
Dundalk V	0	0	174	0	0	174	0	0	33	33
Flesherton V	30	59	168	0	33	202	140	330	8	478
Markdale V	0	63	29	0	0	29	8	0	0	8
Neustadt V	84	37	339	0	0	339	16	118	3	137
Shallow Lake V	0	51	138	0	70	209	0	0	0	0
Artemesia Tp	4	0	199	0	0	199	17	793	4	814
Bentlnck Tp	0	37	383	0	0	383	1	0	0	1
Collingwood Tp	6	6	19	0	0	19	0	80	0	80
Derby Tp	0	5	196	0	0	196	0	0	25	25
Egremont Tp	6	0	5	0	0	5	0	354	0	354
Euphrasia Tp	11	12	113	0	0	113	39	58	0	98
Glenelg Tp	100	4	165	0	0	165	0	0	0	0
Holland Tp	13	0	162	0	0	162	0	0	0	0
Keppel Tp	9	84	264	0	0	264	0	109	2	111
Normanby Tp	43	16	178	0	0	178	0	0	29	29
Osprey Tp	2	2	125	0	0	125	0	2	7	8
Proton Tp	0	0	420	0	0	420	0	0	7	7
St Vincent Tp	0	0	177	0	0	177	0	0	0	0
Sarawak Tp	7	37	83	0	0	83	0	9	18	27
Sullivan Tp	0	0	360	0	0	360	0	0	0	0
Sydenham Tp	8	132	225	0	0	225	0	5	0	5
TOTAL	1,131	1,085	9,159	1	240	9,400	1,204	3,111	653	4,969
Haliburton Co	2	0	201	0	0	201	0	0	0	0
Anson Hindon and Minden Tp	6	72	320	0	0	320	2	27	0	30
Cardiff Tp	5	2	52	0	0	52	0	0	0	0
Dysart et al Tp	314	0	279	0	0	279	1,587	0	0	1,587
Glamorgan Tp	2	1	51	0	0	51	0	0	20	20
Lutterworth Tp	0	0	90	0	0	90	0	0	0	0
Monmouth Tp	1	28	133	0	0	133	0	0	0	0
Sherborne McClintock et al Tp	27	14	24	0	0	24	0	0	1	1
Snowdon Tp	0	0	22	0	0	22	0	0	0	0
Stanhope Tp	1	15	60	0	7	67	0	0	0	0
Bicroft Tp	7	5	43	0	0	43	1,476	29	0	1,505
TOTAL	366	138	1,275	0	7	1,282	3,066	57	21	3,143

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
226	84	273	0	5,609	0	0	0	0	5,609	Frontenac Co
0	2,293	912	181	14,517	0	0	30	30	14,547	Kingston C
0	0	7	0	171	0	0	0	0	171	Barrie Tp
0	0	6	0	57	0	0	0	0	57	Bedford Tp
0	0	0	0	85	0	0	0	0	85	Clarendon and Miller Tp
0	0	3	0	124	0	0	0	0	124	Hinchinbrooke Tp
0	0	6	0	99	0	0	0	0	99	Howe Island Tp
0	0	18	0	69	0	0	0	0	69	Kennebec Tp
0	0	5,281	0	10,368	0	0	1,215	1,215	11,583	Kingston Tp
0	0	3	1	103	0	0	2	2	105	Loughborough Tp
0	0	11	0	106	0	0	0	0	106	Olden Tp
3	0	0	0	228	0	0	0	0	228	Oso Tp
0	0	24	0	362	0	0	0	0	362	Palmerston & N & S Canonto Tp
0	0	432	225	2,825	0	0	112	112	2,937	Pittsburgh Tp
0	0	13	4	401	0	0	1	1	402	Portland Tp
0	0	0	0	563	0	0	0	0	563	Storrington Tp
0	0	31	0	67	0	0	0	0	67	Wolfe Island Tp
229	2,377	7,020	411	35,756	0	0	1,360	1,360	37,116	TOTAL
0	879	4	4	2,631	0	0	0	0	2,631	Grey Co
7	85	312	107	5,475	0	0	223	223	5,698	Owen Sound C
0	0	165	7	808	0	0	0	0	808	Durham T
0	0	7	0	25	0	0	0	0	25	Hanover T
0	0	2	0	349	0	0	5	5	355	Meaford T
0	0	225	30	1,620	0	0	41	41	1,661	Thornbury T
3	0	5	83	491	0	0	7	7	498	Chatsworth V
0	0	0	0	207	0	0	0	0	207	Dundalk V
32	0	146	0	946	0	0	0	0	946	Flesherton V
0	0	5	0	105	0	0	0	0	105	Markdale V
0	0	26	15	639	0	12	41	53	692	Neustadt V
0	0	27	4	290	0	0	6	6	296	Shallow Lake V
0	0	25	0	1,042	0	0	0	0	1,042	Artemesia Tp
0	0	0	0	420	0	0	0	0	420	Bentinck Tp
0	0	6	1	118	0	0	0	0	118	Collingwood Tp
0	0	1	13	240	0	24	0	24	264	Derby Tp
0	0	10	0	375	0	0	0	0	375	Egremont Tp
0	0	4	0	238	0	3	0	3	242	Euphrasia Tp
0	0	0	0	268	0	0	0	0	268	Glenelg Tp
0	0	0	0	175	0	0	71	71	246	Holland Tp
0	0	1	2	470	0	0	0	0	470	Keppel Tp
0	0	43	7	316	0	0	0	0	316	Normanby Tp
0	0	10	0	148	0	0	0	0	148	Osprey Tp
0	0	5	23	454	0	20	0	20	474	Proton Tp
6	0	2	0	184	0	28	0	28	212	St Vincent Tp
0	0	0	0	154	0	0	0	0	154	Sarawak Tp
0	0	262	20	642	0	17	0	17	659	Sullivan Tp
0	0	0	0	370	0	0	0	0	370	Sydenham Tp
48	964	1,295	313	19,204	0	104	393	497	19,701	TOTAL
0	107	0	0	311	0	0	0	0	311	Haliburton Co
0	0	37	130	595	0	0	0	0	595	Anson Hindon and Minden Tp
0	0	1	2	62	0	0	0	0	62	Cardiff Tp
0	0	63	0	2,244	0	0	0	0	2,244	Dysart et al Tp
0	0	19	0	94	0	0	0	0	94	Glamorgan Tp
0	0	0	1	92	0	0	0	0	92	Lutterworth Tp
0	0	0	0	162	0	0	0	0	162	Monmouth Tp
0	0	3	0	70	0	0	0	0	70	Sherborne McClintock et al Tp
0	0	0	0	22	0	0	0	0	22	Snowdon Tp
0	0	27	0	110	0	0	0	0	110	Stanhope Tp
0	0	9	0	1,569	0	0	1	1	1,570	Bicroft Tp
1	107	160	133	5,331	0	0	1	1	5,332	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale			Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Frontenac Co	0.6	0.0	89.0	0.0	4.0	4.9	0.0	-375	0	0
Kingston C	0.3	2.0	30.5	43.8	0.0	6.3	1.2	-4,466	-1,828	-2,738
Barrie Tp	3.4	15.3	76.9	0.0	0.0	4.3	0.0	-22	19	0
Bedford Tp	0.6	53.8	35.8	0.0	0.0	9.8	0.0	17	84	0
Clarendon and Miller Tp	6.8	9.6	83.5	0.0	0.0	0.0	0.0	-18	-48	0
Hinchinbrooke Tp	0.0	29.0	68.8	0.0	0.0	2.2	0.0	-56	-23	0
Howe Island Tp	0.0	1.1	92.5	0.0	0.0	6.4	0.0	-112	1	0
Kennebec Tp	0.0	10.8	62.9	0.0	0.0	26.3	0.0	-34	10	0
Kingston Tp	0.0	4.2	20.7	24.1	0.0	50.9	0.0	79	1,694	-2,174
Loughborough Tp	1.3	20.3	74.6	0.0	0.0	3.3	0.6	0	12	2
Olden Tp	0.0	5.7	84.1	0.0	0.0	10.2	0.0	-5	0	0
Oso Tp	2.4	46.1	50.1	0.0	1.4	0.0	0.0	-44	-17	0
Palmerston & N & S Canonto Tp	1.6	4.3	87.5	0.0	0.0	6.6	0.0	-57	53	0
Pittsburgh Tp	0.0	31.8	34.0	10.9	0.0	15.3	8.0	-882	0	2,198
Portland Tp	2.6	75.2	18.0	0.0	0.0	3.3	0.9	-5	20	13
Storrington Tp	0.0	22.4	77.6	0.0	0.0	0.0	0.0	-360	19	0
Wolfe Island Tp	32.1	0.0	22.2	0.0	0.0	45.8	0.0	36	56	8
TOTAL	0.4	6.5	39.4	25.6	7.3	19.6	1.1	-6,304	52	-2,690
Grey Co	3.2	0.0	63.1	0.0	0.0	0.2	0.1	-61	0	0
Owen Sound C	7.8	4.4	47.2	31.3	0.1	5.7	2.0	336	1,596	-361
Durham T	0.6	11.2	45.6	21.3	0.0	20.4	0.8	-23	185	9
Hanover T	0.0	29.2	41.8	0.0	0.0	29.0	0.0	155	139	0
Meaford T	5.6	34.3	61.0	-1.6	0.0	0.7	0.0	-59	205	-19
Thornbury T	16.5	4.1	25.4	38.3	0.0	13.9	1.8	64	-79	362
Chatsworth V	0.7	3.0	26.1	51.8	0.6	1.0	16.8	-199	17	23
Dundalk V	0.0	0.0	84.1	15.9	0.0	0.0	0.0	65	90	0
Flesherton V	3.1	6.3	21.3	50.5	3.4	15.4	0.0	-1	60	-133
Markdale V	0.0	59.9	28.0	7.6	0.0	4.5	0.0	-162	-75	220
Neustadt V	13.2	5.8	53.0	21.5	0.0	4.1	2.4	19	25	166
Shallow Lake V	0.0	17.5	71.8	0.0	0.0	9.4	1.4	-55	-53	47
Artemesia Tp	0.4	0.0	19.1	78.1	0.0	2.4	0.0	5	26	-27
Bentnick Tp	0.0	8.8	91.0	0.2	0.0	0.0	0.0	-25	51	0
Collingwood Tp	5.4	4.9	15.9	68.0	0.0	5.4	0.4	-46	0	86
Derby Tp	0.0	2.0	81.7	10.5	0.0	0.6	5.2	30	151	15
Egremont Tp	1.5	0.0	1.2	94.4	0.0	2.8	0.0	12	-31	55
Euphrasia Tp	4.6	5.1	47.5	41.0	0.0	1.8	0.0	27	89	82
Glenelg Tp	37.1	1.4	61.5	0.0	0.0	0.0	0.0	-46	-61	0
Holland Tp	7.6	0.0	92.4	0.0	0.0	0.0	0.0	0	13	-0
Keppel Tp	1.9	17.8	56.2	23.5	0.0	0.2	0.3	-20	100	162
Normanby Tp	13.5	5.2	56.3	9.2	0.0	13.6	2.3	90	143	-28
Osprey Tp	1.6	1.7	84.3	5.7	0.0	6.7	0.0	-10	3	0
Proton Tp	0.0	0.1	92.4	1.5	0.0	1.0	5.0	49	78	-18
St Vincent Tp	0.0	0.0	95.9	0.0	3.1	1.0	0.0	1	122	-0
Sarawak Tp	4.4	24.0	54.1	17.5	0.0	0.0	0.0	57	308	0
Sullivan Tp	0.0	0.0	56.1	0.0	0.0	40.8	3.0	-79	-68	-105
Sydenham Tp	2.2	35.7	60.9	1.2	0.0	0.0	0.0	-11	175	-3
TOTAL	5.9	5.6	48.9	25.9	5.3	6.7	1.6	115	3,211	532
Haliburton Co	0.6	0.0	64.7	0.0	0.0	0.2	0.0	249	228	30
Anson Hindon and Minden Tp	1.0	12.0	53.8	5.0	0.0	6.3	21.9	-81	101	0
Cardiff Tp	7.9	3.8	84.0	0.0	0.0	1.2	3.1	-21	40	0
Dysart et al Tp	14.0	0.0	12.5	70.7	0.0	2.8	0.0	-71	-141	-105
Glamorgan Tp	2.7	1.4	54.5	21.2	0.5	19.8	0.0	16	27	0
Lutterworth Tp	0.4	0.3	97.9	0.3	0.0	0.0	1.2	0	0	0
Monmouth Tp	0.7	17.3	82.0	0.0	0.0	0.0	0.0	50	126	0
Sherborne McClintock et al Tp	39.2	20.3	34.3	1.3	0.0	4.8	0.0	28	28	0
Snowdon Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-13	3	0
Stanhope Tp	1.1	13.9	60.7	0.0	0.0	24.3	0.0	-0	50	0
Bicroft Tp	0.4	0.3	2.7	95.9	0.0	0.6	0.0	-1	-1	-211
TOTAL	6.9	2.6	24.1	59.0	2.0	3.0	2.5	156	461	-285

Totals may not add due to rounding.

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Le total peut différer du a l'arrondissement des chiffres.

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	1,322	1,550	2,872	0	0	0	0	Frontenac Co
-14,916	374	6,288	6,662	3,477	1,864	6,519	11,861	Kingston C
0	177	220	397	146	51	68	265	Barrie Tp
-3	158	185	344	215	90	92	396	Bedford Tp
0	65	9	74	79	31	15	125	Clarendon and Miller Tp
46	182	37	219	89	45	70	204	Hinchinbrooke Tp
0	158	58	216	59	15	13	86	Howe Island Tp
0	99	2	101	126	72	67	266	Kennebec Tp
-2,412	1,512	14,528	16,040	1,842	867	812	3,521	Kingston Tp
0	479	62	540	398	150	119	667	Loughborough Tp
0	89	62	151	59	23	18	100	Olden Tp
0	44	117	161	115	56	105	276	Oso Tp
0	96	21	117	67	39	49	155	Palmerston & N & S Canonto Tp
-981	572	1,645	2,217	454	258	705	1,417	Pittsburgh Tp
0	1,612	296	1,909	297	129	128	554	Portland Tp
0	1,361	188	1,549	393	253	185	830	Storrington Tp
0	90	54	144	156	74	68	298	Wolfe Island Tp
-18,266	8,390	25,323	33,713	7,972	4,017	9,033	21,022	TOTAL
0	7,947	121	8,068	0	0	0	0	Grey Co
-3,539	1,468	7,110	8,579	1,410	532	558	2,500	Owen Sound C
-60	1,167	83	1,250	139	54	33	226	Durham T
-175	2,502	731	3,233	249	79	35	363	Hanover T
-234	492	2,368	2,860	256	121	158	535	Meaford T
-276	610	323	933	176	68	60	304	Thornbury T
0	561	0	561	33	14	14	61	Chatsworth V
13	902	364	1,266	82	31	33	126	Dundalk V
4	125	0	125	54	21	15	110	Flesherton V
-27	262	212	474	57	34	59	150	Markdale V
97	44	40	84	31	11	16	59	Neustadt V
-383	145	28	174	35	15	30	80	Shallow Lake V
-19	461	10	471	332	147	125	604	Artemesia Tp
0	486	64	551	181	79	119	379	Bentinck Tp
-142	962	5,563	6,525	676	182	93	952	Collingwood Tp
0	552	313	865	256	139	321	716	Derby Tp
-1	199	14	214	173	56	62	291	Egremont Tp
-608	710	4	715	161	66	51	279	Euphrasia Tp
0	239	89	328	144	49	47	239	Glenelg Tp
26	1,049	27	1,076	283	109	151	543	Holland Tp
-114	1,110	78	1,188	296	138	229	663	Keppel Tp
-43	231	16	246	118	52	53	224	Normanby Tp
22	351	54	405	160	59	65	284	Osprey Tp
-43	627	12	639	204	76	95	375	Proton Tp
0	561	222	783	186	68	70	324	St Vincent Tp
0	403	58	461	116	70	37	223	Sarawak Tp
-105	207	12	220	107	42	24	173	Sullivan Tp
-9	635	91	726	255	113	75	443	Sydenham Tp
-5,615	25,009	18,007	43,016	6,172	2,427	2,629	11,228	TOTAL
-120	880	2,065	2,945	0	0	0	0	Haliburton Co
0	1,390	183	1,573	366	181	160	707	Anson Hindon and Minden Tp
0	437	65	502	178	51	61	289	Cardiff Tp
-932	670	3,127	3,797	527	294	478	1,299	Dysart et al Tp
0	250	43	292	118	38	59	214	Glamorgan Tp
0	358	67	424	124	47	27	197	Lutterworth Tp
0	115	12	126	93	39	100	231	Monmouth Tp
0	278	52	331	155	89	134	378	Sherborne McClintock et al Tp
0	95	47	142	68	26	38	133	Snowdon Tp
-22	537	33	570	251	101	179	530	Stanhope Tp
-211	40	277	317	41	19	16	76	Bicroft Tp
-1,284	5,050	5,971	11,020	1,921	884	1,252	4,057	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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Données financières et démographiques des municipalités selon la municipalité

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Frontenac Co	0.0	0	566	160	0	0	0	0
Kingston C	16.0	26,723	3,874	507	718	181	772	1,671
Barrie Tp	16.8	0	481	130	360	0	1,035	1,395
Bedford Tp	16.2	0	470	26	382	0	983	1,366
Clarendon and Miller Tp	11.9	0	526	79	293	0	768	1,061
Hinchinbrooke Tp	19.3	0	879	134	256	0	576	832
Howe Island Tp	12.7	0	1,523	309	446	106	1,658	2,210
Kennebec Tp	24.8	0	805	66	278	0	663	941
Kingston Tp	7.7	6,744	1,734	667	515	384	1,162	2,061
Loughborough Tp	16.8	158	881	46	477	103	1,008	1,588
Olden Tp	11.9	0	1,010	149	299	0	640	940
Oso Tp	21.8	124	1,045	240	328	0	602	930
Palmerston & N & S Canonto Tp	21.9	0	709	557	429	0	682	1,111
Pittsburgh Tp	15.8	2,000	4,505	858	658	177	1,404	2,240
Portland Tp	16.9	0	1,125	203	304	102	917	1,323
Storrington Tp	19.6	0	1,172	274	565	74	1,118	1,757
Wolfe Island Tp	21.3	67	976	82	320	0	714	1,035
TOTAL	13.8	35,814	2,927	561	611	194	939	1,744
Grey Co	0.0	0	919	81	0	0	0	0
Owen Sound C	9.0	3,060	3,085	579	688	222	652	1,563
Durham T	11.1	0	1,877	683	617	267	633	1,517
Hanover T	5.4	382	1,966	9	727	372	768	1,866
Meaford T	10.8	1,104	2,371	163	903	347	820	2,069
Thornbury T	10.7	4	1,928	1,440	747	376	1,031	2,154
Chatsworth V	18.7	0	2,464	2,339	474	177	725	1,376
Dundalk V	8.6	0	1,671	293	720	272	793	1,784
Flesherton V	18.7	217	1,894	3,239	515	419	783	1,717
Markdale V	10.1	644	2,536	163	638	243	751	1,632
Neustadt V	12.6	156	1,505	2,557	618	264	550	1,431
Shallow Lake V	28.8	0	1,869	1,570	531	89	723	1,342
Artemesia Tp	17.4	0	673	552	381	1	1,011	1,392
Bentick Tp	13.3	0	827	282	411	0	816	1,227
Collingwood Tp	10.2	0	1,145	30	483	211	1,057	1,751
Derby Tp	22.2	0	1,001	226	386	19	1,031	1,436
Egremont Tp	14.2	112	1,059	359	488	1	831	1,320
Euphrasia Tp	11.7	137	1,249	243	559	117	917	1,593
Glenelg Tp	11.3	0	1,005	247	493	0	972	1,465
Holland Tp	22.5	71	1,051	132	457	0	867	1,324
Keppel Tp	15.9	0	789	226	489	16	1,077	1,582
Normanby Tp	10.4	0	1,134	300	463	0	836	1,298
Osprey Tp	16.0	0	992	144	361	8	826	1,195
Proton Tp	22.3	0	1,290	547	387	0	770	1,157
St Vincent Tp	11.6	24	974	143	506	3	1,140	1,649
Sarawak Tp	9.1	0	928	140	674	64	1,292	2,030
Sullivan Tp	9.7	0	1,126	610	351	5	797	1,153
Sydenham Tp	15.0	0	990	269	496	24	1,013	1,533
TOTAL	11.6	5,910	2,428	460	595	153	843	1,591
Haliburton Co	0.0	0	621	15	0	0	0	0
Anson Hindon and Minden Tp	15.3	76	935	181	408	52	605	1,065
Cardiff Tp	18.9	0	576	46	499	0	562	1,061
Dysart et al Tp	14.6	1,981	577	349	300	22	634	956
Glamorgan Tp	14.4	13	409	65	310	0	486	796
Lutterworth Tp	9.6	0	402	56	331	0	649	980
Monmouth Tp	23.1	131	532	155	319	0	401	721
Sherborne McClintock et al Tp	18.9	56	386	36	360	0	778	1,138
Snowdon Tp	16.4	60	510	24	300	0	419	719
Stanhope Tp	21.2	95	436	49	414	0	721	1,135
Bicroft Tp	14.8	0	1,410	4,934	724	293	349	1,366
TOTAL	15.9	2,412	1,203	258	368	20	594	982

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 6 / Partie 6

**Hastings Co
Huron Co**

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Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable			
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized Péréquation	Residential Portion Part résid.	Growth Croissance	
		Total	0-19	20-65								66+
		#	%	%								%
		#	%	%								%
Hastings Co	56,708	24.6	59.6	15.8	29,743	1.9	583	0.10	3,492	89.1	0.6	
Belleville C	34,954	21.6	59.3	19.1	16,499	2.1	3	12.09	2,317	56.1	0.4	
Trenton C	16,404	24.2	61.1	14.7	7,304	2.2	1	14.31	880	65.3	-0.1	
Deseronto T	1,728	24.4	60.4	15.2	754	2.3	0	9.55	64	91.5	0.1	
Bancroft T	2,280	18.9	53.0	28.1	1,194	1.9	2	1.18	131	70.3	0.2	
Deloro V	156	26.3	60.3	13.5	66	2.4	0	1.23	5	99.8	-1.2	
Frankford V	1,971	24.6	59.6	15.8	863	2.3	0	6.05	85	89.1	0.9	
Madoc V	1,296	22.2	54.6	23.1	637	2.0	0	4.97	60	82.2	1.3	
Marmora V	1,442	20.8	49.1	30.1	648	2.2	0	6.24	59	81.4	-0.1	
Stirling V	1,998	26.1	53.8	20.1	841	2.4	0	5.47	94	82.6	0.6	
Tweed V	1,477	22.2	52.5	25.3	733	2.0	0	5.93	76	80.4	0.3	
Bangor Wicklow and McClure Tp	1,007	16.6	61.3	22.1	1,578	0.6	56	0.02	153	98.7	0.8	
Carlow Tp	422	27.5	58.5	14.0	313	1.3	19	0.02	25	99.4	0.2	
Dungannon Tp	1,285	27.4	59.4	13.2	671	1.9	23	0.06	65	93.3	0.4	
Elzevir and Grimsthorpe Tp	731	23.0	62.1	14.9	511	1.4	55	0.01	50	98.4	0.3	
Faraday Tp	1,416	20.8	61.4	17.8	1,264	1.1	22	0.06	128	96.3	0.0	
Herschel Tp	1,226	22.3	62.9	14.8	1,214	1.0	21	0.06	157	87.4	2.8	
Hungerford Tp	3,024	25.5	60.7	13.8	1,553	1.9	40	0.08	166	97.3	1.3	
Huntingdon Tp	2,216	25.3	63.8	10.9	1,176	1.9	22	0.10	140	94.9	1.1	
Limerick Tp	322	23.0	59.0	18.0	542	0.6	20	0.02	51	98.6	0.9	
Madoc Tp	1,831	26.5	59.6	13.8	786	2.3	29	0.06	94	89.3	0.7	
Marmora and Lake Tp	2,054	21.2	62.3	16.5	1,677	1.2	56	0.04	200	97.6	0.6	
Mayo Tp	384	28.4	57.3	14.3	321	1.2	20	0.02	28	98.8	0.5	
Monteagle Tp	1,186	27.5	57.7	14.8	665	1.8	22	0.06	62	96.5	0.0	
Rawdon Tp	2,618	28.7	60.0	11.3	1,018	2.6	28	0.09	118	96.3	0.8	
Sidney Tp	12,890	24.0	60.9	15.0	5,190	2.5	28	0.46	708	87.2	0.2	
Thurlow Tp	7,327	26.0	61.8	12.2	2,793	2.6	21	0.35	468	80.5	1.2	
Tudor and Cashel Tp	598	25.8	60.0	14.2	763	0.8	45	0.01	66	98.9	0.4	
Tyendinaga Tp	3,201	29.8	59.3	10.9	1,234	2.6	32	0.10	168	85.6	-0.5	
Wollaston Tp	622	20.6	57.2	22.2	738	0.8	22	0.03	71	98.6	0.6	
TOTAL	108,066	23.6	59.7	16.7	53,546	2.0	587	0.18	6,689	74.5	0.5	
Huron Co	59,068	28.4	54.7	16.9	26,515	2.2	340	0.17	3,736	86.7	0.7	
Clinton T	3,182	25.2	55.0	19.8	1,425	2.2	0	7.63	136	83.6	0.4	
Exeter T	4,384	24.8	54.2	21.1	1,920	2.3	0	9.00	265	73.6	2.1	
Goderich T	7,500	24.3	55.7	20.1	3,354	2.2	1	11.31	434	72.6	-0.2	
Seaforth T	2,223	23.8	52.0	24.2	986	2.3	0	9.22	98	80.3	0.1	
Wingham T	2,921	26.9	54.1	18.9	1,286	2.3	0	12.02	134	75.1	3.8	
Bayfield V	847	16.9	59.0	24.1	675	1.3	0	2.92	106	88.2	-3.4	
Blyth V	964	27.6	55.5	16.9	409	2.4	0	3.87	40	82.7	1.1	
Brussels V	1,127	28.1	54.4	17.5	483	2.3	0	4.84	43	87.5	0.3	
Hensall V	1,210	27.2	53.6	19.2	479	2.5	0	6.24	67	56.0	3.9	
Zurich V	845	28.6	55.9	15.5	365	2.3	0	8.13	34	86.8	0.5	
Ashfield Tp	1,836	33.8	53.5	12.7	1,349	1.4	27	0.07	201	96.2	-0.2	
Colborne Tp	2,030	23.2	55.7	21.1	1,127	1.8	14	0.14	146	93.3	-0.7	
Goderich Tp	2,503	26.5	57.1	16.4	1,412	1.8	23	0.11	241	88.3	1.6	
Grey Tp	2,036	36.1	55.0	8.9	663	3.1	27	0.08	123	95.4	1.0	
Hay Tp	2,184	29.6	52.0	18.4	1,518	1.4	22	0.10	221	95.6	1.4	
Howick Tp	3,546	32.6	55.1	12.3	1,265	2.8	30	0.12	179	94.2	0.5	
Hullett Tp	1,843	33.3	56.3	10.4	628	2.9	22	0.08	117	93.3	1.0	
McKillop Tp	1,427	36.9	55.2	7.9	445	3.2	22	0.06	111	94.8	0.8	
Morris Tp	1,771	30.9	53.2	15.9	636	2.8	23	0.08	104	95.4	1.0	
Stanley Tp	1,613	28.7	57.8	13.5	1,114	1.4	19	0.09	177	96.8	-0.7	
Stephen Tp	4,182	26.2	53.0	20.8	1,864	2.2	24	0.17	268	85.8	0.7	
Tuckersmith Tp	3,036	32.0	54.0	14.0	1,088	2.8	17	0.18	158	93.6	1.3	
Turnberry Tp	1,739	31.2	51.7	17.1	612	2.8	15	0.12	97	83.7	0.8	
Usborne Tp	1,529	29.6	59.6	10.8	534	2.9	18	0.09	112	94.1	0.4	
East Wawanosh Tp	1,137	33.2	57.5	9.3	398	2.9	17	0.07	60	93.8	0.4	
West Wawanosh Tp	1,453	37.6	52.1	10.3	480	3.0	17	0.08	64	95.8	0.2	
TOTAL	59,068	28.4	54.7	16.9	26,515	2.2	340	0.17	3,736	86.7	0.7	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
0	0	0	0	0	0.0	0.0	0	0	Hastings Co
12,557	12,083	563	25,203	9,828	47.6	52.4	0	0	Belleville C
5,100	3,308	244	8,652	4,652	46.7	53.3	0	0	Trenton C
650	72	15	737	607	57.1	42.9	5	131	Deseronto T
727	381	80	1,187	659	48.3	51.7	19	196	Bancroft T
31	0	1	32	27	41.3	58.7	0	10	Deloro V
401	58	6	465	748	38.8	61.2	3	174	Frankford V
465	119	21	605	320	52.0	48.0	4	126	Madoc V
288	79	50	418	411	43.3	56.7	5	121	Marmora V
653	164	24	841	412	49.1	50.9	3	196	Stirling V
373	106	18	497	275	41.3	58.7	5	160	Tweed V
636	11	18	665	0	32.8	67.2	1	215	Bangor Wicklow and McClure Tp
146	1	6	154	0	40.1	59.9	0	36	Carlow Tp
434	37	13	484	0	44.7	55.3	1	93	Dungannon Tp
232	6	6	243	0	34.7	65.3	0	103	Elzevir and Grimsthorpe Tp
540	24	14	578	0	33.3	66.7	1	181	Faraday Tp
511	87	11	609	0	30.0	70.0	1	223	Herschel Tp
642	21	19	682	0	31.4	68.6	5	337	Hungerford Tp
635	40	15	689	0	35.2	64.8	0	285	Huntingdon Tp
269	5	5	278	0	38.0	62.0	1	71	Limerick Tp
379	53	13	446	0	34.0	66.0	1	194	Madoc Tp
732	21	98	851	0	32.2	67.8	1	405	Marmora and Lake Tp
134	2	3	139	0	35.2	64.8	0	40	Mayo Tp
258	11	10	279	0	33.0	67.0	1	89	Monteagle Tp
569	26	19	614	0	36.3	63.7	1	242	Rawdon Tp
3,165	549	682	4,395	619	40.5	59.5	429	1,436	Sidney Tp
1,733	515	114	2,362	92	35.3	64.7	7	976	Thurlow Tp
261	3	7	271	0	31.4	68.6	1	93	Tudor and Cashel Tp
646	126	32	804	0	34.3	65.7	2	349	Tyendinaga Tp
342	6	8	355	0	35.7	64.3	0	100	Wollaston Tp
33,506	17,912	2,116	53,535	18,648	43.5	56.5	495	6,584	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Huron Co
1,134	262	101	1,497	783	54.9	45.1	14	318	Clinton T
1,418	618	133	2,170	964	47.1	52.9	4	629	Exeter T
2,528	1,270	125	3,923	1,609	49.0	51.0	38	1,054	Goderich T
832	256	78	1,166	490	56.5	43.5	4	235	Seaforth T
1,296	531	44	1,871	599	60.1	39.9	9	320	Wingham T
465	74	14	553	11	37.1	62.9	2	242	Bayfield V
292	74	18	384	211	51.1	48.9	3	95	Blyth V
207	35	52	294	258	44.2	55.8	4	101	Brussels V
273	255	18	546	167	46.3	53.7	1	163	Hensall V
163	29	20	212	167	40.8	59.2	2	81	Zurich V
798	38	44	880	7	33.5	66.5	1	452	Ashfield Tp
686	58	29	773	0	37.5	62.5	7	333	Colborne Tp
835	138	20	994	17	31.5	68.5	8	559	Goderich Tp
600	35	12	647	0	37.3	62.7	0	280	Grey Tp
969	57	112	1,137	104	36.3	63.7	2	519	Hay Tp
999	76	25	1,100	0	41.0	59.0	1	407	Howick Tp
519	44	19	582	0	36.0	64.0	11	267	Hullett Tp
616	41	13	670	0	40.8	59.2	0	252	McKillop Tp
515	29	42	587	0	39.0	61.0	0	237	Morris Tp
909	34	206	1,149	6	42.8	57.2	1	398	Stanley Tp
1,323	257	44	1,624	618	37.7	62.3	77	693	Stephen Tp
822	82	18	922	137	40.0	60.0	4	357	Tuckersmith Tp
462	108	10	581	0	39.9	60.1	1	225	Turnberry Tp
585	43	12	640	0	38.9	61.1	2	260	Usborne Tp
439	34	21	493	0	47.9	52.1	3	138	East Wawanosh Tp
316	16	60	392	0	40.9	59.1	0	146	West Wawanosh Tp
20,001	4,494	1,291	25,786	6,148	43.2	56.8	200	8,760	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paievements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hastings Co	7,090	3,736	43,466	47,202	0	0	0
Belleville C	35,167	2,469	14,354	16,823	599	689	1,289
Trenton C	13,303	1,028	89	1,117	149	148	297
Deseronto T	1,247	219	3	222	15	8	23
Bancroft T	1,650	245	94	338	102	22	124
Deloro V	49	5	4	9	0	0	0
Frankford V	1,071	197	4	201	17	16	33
Madoc V	799	125	16	142	12	1	13
Marmora V	708	169	12	181	2	3	5
Stirling V	1,057	167	16	183	7	4	11
Tweed V	612	164	15	179	9	1	10
Bangor Wicklow and McClure Tp	450	322	11	333	2	0	2
Carlow Tp	118	161	2	163	1	0	1
Dungannon Tp	390	105	2	107	1	10	11
Elzevir and Grimsthorpe Tp	140	190	7	197	0	0	0
Faraday Tp	397	153	6	159	2	0	2
Herschel Tp	386	170	7	177	1	0	2
Hungerford Tp	345	684	8	692	16	0	16
Huntingdon Tp	404	261	10	271	1	0	1
Limerick Tp	207	64	8	73	2	0	2
Madoc Tp	251	371	9	380	1	1	2
Marmora and Lake Tp	446	250	14	264	1	0	1
Mayo Tp	99	124	6	130	0	0	0
Monteagle Tp	190	248	7	255	1	2	3
Rawdon Tp	373	468	8	476	1	2	3
Sidney Tp	3,578	535	108	643	177	584	760
Thurlow Tp	1,477	242	25	267	25	3	28
Tudor and Cashel Tp	178	141	3	144	1	0	1
Tyendinaga Tp	455	367	31	398	3	2	5
Wollaston Tp	255	108	10	118	0	0	1
TOTAL	72,893	13,489	58,354	71,843	1,149	1,497	2,646
Huron Co	8,959	469	10,720	11,190	0	0	0
Clinton T	1,966	380	5	385	25	23	48
Exeter T	2,505	303	18	321	9	18	27
Goderich T	4,484	504	206	710	52	49	101
Seaforth T	1,422	282	12	294	14	3	17
Wingham T	2,150	257	323	580	25	20	45
Bayfield V	323	79	4	83	2	1	3
Blyth V	502	67	5	72	7	2	10
Brussels V	468	99	3	102	5	1	6
Hensall V	549	43	5	48	1	1	1
Zurich V	300	92	60	152	3	2	4
Ashfield Tp	435	360	27	387	0	1	1
Colborne Tp	440	162	14	176	8	2	10
Goderich Tp	451	289	27	315	6	1	6
Grey Tp	367	526	60	586	0	0	1
Hay Tp	722	240	2	241	4	0	4
Howick Tp	693	567	37	604	1	1	2
Hullett Tp	315	279	31	311	12	0	12
McKillop Tp	418	269	33	302	0	0	0
Morris Tp	350	390	12	402	1	0	1
Stanley Tp	757	158	2	160	0	0	1
Stephen Tp	1,549	261	17	278	94	2	95
Tuckersmith Tp	702	342	220	562	11	3	14
Turnberry Tp	355	270	10	280	2	0	2
Usborne Tp	380	225	25	250	1	10	11
East Wawanosh Tp	355	225	6	231	2	5	8
West Wawanosh Tp	246	283	10	293	0	0	0
TOTAL	32,162	7,420	11,895	19,315	285	145	430

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Palements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Palements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	4,680	1,098	5,779	1,100	61,170	11.6	77.2	0.0	9.4	1.8	Hastings Co
848	0	3,343	4,191	2,243	59,712	58.9	28.2	2.2	7.0	3.8	Belleville C
0	0	1,537	1,537	827	17,082	77.9	6.5	1.7	9.0	4.8	Trenton C
0	0	249	249	129	1,870	66.7	11.9	1.2	13.3	6.9	Deseronto T
0	0	513	513	100	2,725	60.6	12.4	4.5	18.8	3.7	Bancroft T
0	0	7	7	11	76	64.6	11.6	0.3	9.2	14.2	Deloro V
0	0	311	311	671	2,287	46.8	8.8	1.4	13.6	29.4	Frankford V
0	0	176	176	45	1,176	68.0	12.1	1.1	15.0	3.8	Madoc V
0	0	235	235	86	1,216	58.3	14.9	0.4	19.3	7.1	Marmora V
0	0	283	283	75	1,609	65.7	11.4	0.7	17.6	4.7	Stirling V
0	0	859	859	40	1,700	36.0	10.5	0.6	50.6	2.4	Tweed V
0	0	14	14	92	891	50.5	37.3	0.2	1.6	10.4	Bangor Wicklow and McClure Tp
0	0	8	8	12	301	39.1	54.1	0.2	2.5	4.1	Carlow Tp
0	0	79	79	45	633	61.7	16.9	1.8	12.5	7.1	Dungannon Tp
0	0	28	28	38	404	34.7	48.7	0.1	7.0	9.5	Elzevir and Grimsthorpe Tp
0	0	25	25	47	631	62.9	25.2	0.3	4.0	7.5	Faraday Tp
0	0	43	43	79	686	56.3	25.8	0.2	6.2	11.5	Herschel Tp
0	0	2	2	233	1,288	26.8	53.7	1.2	0.2	18.1	Hungerford Tp
0	0	51	51	109	837	48.3	32.4	0.1	6.1	13.0	Huntingdon Tp
0	0	29	29	21	333	62.3	21.9	0.7	8.7	6.3	Limerick Tp
0	0	75	75	68	776	32.4	48.9	0.3	9.6	8.7	Madoc Tp
0	0	131	131	127	968	46.0	27.2	0.1	13.6	13.1	Marmora and Lake Tp
0	0	27	27	8	265	37.4	49.2	0.1	10.3	3.0	Mayo Tp
0	0	12	12	19	479	39.6	53.3	0.6	2.6	3.9	Monteagle Tp
0	0	62	62	117	1,031	36.2	46.1	0.3	6.0	11.4	Rawdon Tp
0	0	630	630	492	6,103	58.6	10.5	12.5	10.3	8.1	Sidney Tp
0	0	717	717	972	3,461	42.7	7.7	0.8	20.7	28.1	Thurlow Tp
0	0	26	26	40	389	45.7	37.1	0.3	6.8	10.2	Tudor and Cashel Tp
0	0	48	48	116	1,021	44.5	39.0	0.4	4.7	11.4	Tyendinaga Tp
0	0	13	13	43	430	59.3	27.5	0.2	3.0	10.1	Wollaston Tp
848	4,680	10,633	16,162	8,005	171,549	42.5	41.9	1.5	9.4	4.7	TOTAL
0	2,929	1,509	4,438	2,331	26,917	33.3	41.6	0.0	16.5	8.7	Huron Co
0	0	311	311	82	2,792	70.4	13.8	1.7	11.2	2.9	Clinton T
0	0	705	705	183	3,741	67.0	8.6	0.7	18.8	4.9	Exeter T
0	3	1,785	1,788	396	7,478	60.0	9.5	1.4	23.9	5.3	Goderich T
0	0	444	444	210	2,387	59.6	12.3	0.7	18.6	8.8	Seaforth T
0	0	611	611	476	3,861	55.7	15.0	1.2	15.8	12.3	Wingham T
0	0	334	334	34	777	41.5	10.7	0.3	43.0	4.4	Bayfield V
0	0	175	175	28	786	63.8	9.2	1.3	22.3	3.5	Blyth V
0	0	452	452	109	1,137	41.1	9.0	0.6	39.7	9.6	Brussels V
0	0	211	211	38	848	64.8	5.7	0.2	24.9	4.4	Hensall V
0	0	163	163	19	639	47.0	23.9	0.7	25.5	3.0	Zurich V
0	0	348	348	71	1,243	35.0	31.1	0.1	28.0	5.7	Ashfield Tp
0	0	81	81	107	814	54.1	21.6	1.2	10.0	13.2	Colborne Tp
0	0	138	138	97	1,008	44.8	31.3	0.6	13.6	9.7	Goderich Tp
0	0	285	285	60	1,299	28.2	45.1	0.0	22.0	4.6	Grey Tp
0	0	204	204	132	1,303	55.4	18.5	0.3	15.7	10.1	Hay Tp
0	0	493	493	136	1,927	35.9	31.3	0.1	25.6	7.1	Howick Tp
0	0	113	113	163	915	34.5	34.0	1.3	12.4	17.8	Hullett Tp
0	0	289	289	36	1,045	40.0	28.9	0.0	27.7	3.4	McKillop Tp
0	0	227	227	133	1,113	31.4	36.1	0.1	20.4	12.0	Morris Tp
0	0	163	163	81	1,162	65.1	13.8	0.1	14.1	7.0	Stanley Tp
0	0	493	493	144	2,560	60.5	10.9	3.7	19.3	5.6	Stephen Tp
0	0	376	376	146	1,799	39.0	31.2	0.8	20.9	8.1	Tuckersmith Tp
0	0	176	176	106	920	38.7	30.5	0.2	19.1	11.5	Turnberry Tp
0	0	109	109	184	934	40.7	26.7	1.2	11.7	19.7	Usborne Tp
0	0	111	111	47	752	47.3	30.7	1.0	14.7	6.3	East Wawanosh Tp
0	0	70	70	37	647	38.0	45.3	0.0	10.9	5.8	West Wawanosh Tp
0	2,932	10,377	13,310	5,586	70,804	45.4	27.3	0.6	18.8	7.9	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hastings Co	1,496	0	0	0	0	8,166	0	13	8,179
Belleville C	4,054	4,462	7,096	660	12,218	5,463	1,727	577	7,768
Trenton C	1,438	1,344	3,169	206	4,719	2,143	0	345	2,488
Deseronto T	361	69	442	21	532	206	0	22	228
Bancroft T	359	77	1	15	92	452	0	46	498
Deloro V	36	6	0	0	7	0	0	4	4
Frankford V	289	114	0	55	169	424	0	25	449
Madoc V	160	90	4	14	108	299	0	27	326
Marmora V	208	29	0	18	46	206	0	14	219
Stirling V	378	73	236	19	328	206	0	14	220
Tweed V	883	38	28	7	74	305	0	26	331
Bangor Wicklow and McClure Tp	224	47	0	27	74	443	0	2	445
Carlow Tp	67	0	0	2	2	263	0	0	263
Dungannon Tp	186	54	0	16	70	325	0	0	325
Elzevir and Grimsthorpe Tp	167	15	0	4	18	189	0	4	193
Faraday Tp	168	33	0	30	63	220	0	0	220
Herschel Tp	130	75	0	15	90	404	0	1	405
Hungerford Tp	552	38	0	21	60	576	0	5	581
Huntingdon Tp	258	103	0	32	135	405	0	0	405
Limerick Tp	108	23	0	19	42	147	0	0	147
Madoc Tp	230	58	0	18	76	376	0	1	376
Marmora and Lake Tp	218	42	0	25	67	553	0	1	554
Mayo Tp	49	2	0	1	3	184	0	0	184
Monteagle Tp	91	29	0	3	32	370	0	1	371
Rawdon Tp	295	52	0	40	92	544	0	1	546
Sidney Tp	1,582	439	0	237	676	1,535	0	32	1,567
Thurlow Tp	755	341	0	111	452	993	0	8	1,001
Tudor and Cashel Tp	99	18	0	31	49	189	0	0	189
Tyendinaga Tp	232	62	0	40	102	586	0	4	590
Wollaston Tp	112	22	0	12	34	215	0	3	217
TOTAL	15,183	7,755	10,976	1,700	20,431	26,385	1,727	1,177	29,289
Huron Co	2,995	0	0	209	209	6,212	0	0	6,212
Clinton T	411	102	459	32	593	379	0	35	414
Exeter T	366	151	465	87	703	619	0	42	661
Goderich T	626	155	1,155	136	1,445	1,172	0	269	1,440
Seaforth T	408	40	328	21	389	199	6	176	381
Wingham T	371	244	469	4	717	568	0	88	656
Bayfield V	161	21	0	14	35	136	0	152	288
Blyth V	103	37	1	7	44	111	0	11	122
Brussels V	138	28	-5	11	35	130	0	16	146
Hensall V	126	30	0	18	48	163	0	15	178
Zurich V	145	12	0	8	21	119	0	8	127
Ashfield Tp	186	19	0	24	43	590	0	2	591
Colborne Tp	189	60	0	33	92	367	0	3	369
Goderich Tp	161	83	0	35	118	600	0	2	602
Grey Tp	141	51	0	31	83	705	0	5	709
Hay Tp	234	73	0	70	144	514	0	1	515
Howick Tp	251	79	31	64	174	644	0	41	685
Hullett Tp	158	133	0	11	143	470	0	6	476
McKillop Tp	109	44	0	29	73	572	0	1	573
Morris Tp	195	46	0	24	70	527	0	7	534
Stanley Tp	162	81	0	23	104	484	0	4	488
Stephen Tp	596	119	3	66	188	563	0	13	576
Tuckersmith Tp	613	71	0	19	90	533	0	20	553
Turnberry Tp	135	39	0	21	60	373	0	11	384
Usborne Tp	217	58	0	25	83	412	0	2	414
East Wawanosh Tp	147	35	0	13	49	389	0	2	391
West Wawanosh Tp	116	18	0	16	34	298	0	6	305
TOTAL	9,460	1,830	2,906	1,050	5,786	17,850	6	937	18,792

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	4,600	32,337	12,673	1,224	50,833	Hastings Co
5,270	6,221	1,619	13,110	270	15,301	160	558	16,289	Belleville C
2,516	2,950	601	6,067	130	1,284	13	229	1,657	Trenton C
174	281	88	544	18	0	0	0	18	Deseronto T
484	267	372	1,123	0	0	0	0	0	Bancroft T
15	15	7	37	0	0	0	0	0	Deloro V
1,020	597	95	1,712	0	0	0	0	0	Frankford V
136	194	55	385	6	0	0	0	6	Madoc V
296	149	28	473	0	0	0	0	0	Marmora V
157	196	110	463	21	0	0	0	21	Stirling V
3	138	76	218	0	0	0	0	0	Tweed V
0	0	79	79	1	0	0	0	1	Bangor Wicklow and McClure Tp
0	0	11	11	0	0	0	0	0	Carlow Tp
0	0	40	40	0	0	0	0	0	Dungannon Tp
0	0	37	37	0	0	0	0	0	Elzevir and Grimsthorpe Tp
0	0	145	145	0	0	0	0	0	Faraday Tp
0	0	68	68	0	0	0	0	0	Herschel Tp
0	0	64	64	1	0	0	0	1	Hungerford Tp
0	0	82	82	0	0	0	0	0	Huntingdon Tp
0	0	20	20	1	0	0	0	1	Limerick Tp
0	0	26	26	0	0	0	0	0	Madoc Tp
0	0	144	144	0	0	0	0	0	Marmora and Lake Tp
0	0	9	9	0	0	0	0	0	Mayo Tp
0	0	29	29	0	0	0	0	0	Monteagle Tp
0	0	87	87	0	0	0	0	0	Rawdon Tp
75	1,009	565	1,649	87	0	0	40	128	Sidney Tp
575	29	221	824	0	0	0	0	0	Thurlow Tp
0	0	22	22	0	0	0	0	0	Tudor and Cashel Tp
0	0	39	39	0	0	0	0	0	Tyendinaga Tp
0	0	30	30	0	0	0	0	0	Wollaston Tp
10,720	12,045	4,770	27,535	5,135	48,922	12,846	2,052	68,955	TOTAL
0	0	450	450	1,903	3,706	7,348	430	13,387	Huron Co
499	372	64	935	57	0	0	0	57	Clinton T
558	783	252	1,593	96	1	0	0	97	Exeter T
696	927	672	2,295	75	0	14	333	421	Goderich T
345	223	33	602	0	0	0	0	0	Seaforth T
834	233	163	1,231	40	0	1	405	446	Wingham T
30	13	46	89	0	0	0	0	0	Bayfield V
137	60	34	231	17	0	0	0	17	Blyth V
186	135	46	366	48	0	0	0	48	Brussels V
83	164	70	318	0	0	0	0	0	Hensall V
81	84	46	210	0	0	0	0	0	Zurich V
0	14	33	46	0	0	0	0	0	Ashfield Tp
0	8	5	13	37	0	0	2	39	Colborne Tp
0	10	20	30	0	0	0	1	1	Goderich Tp
0	0	46	46	4	0	0	0	4	Grey Tp
0	216	100	317	2	0	0	0	2	Hay Tp
0	2	67	70	14	0	0	0	14	Howick Tp
0	0	27	27	5	0	0	0	5	Hullett Tp
0	0	28	28	0	0	0	0	1	McKillop Tp
0	4	18	23	17	1	0	0	19	Morris Tp
0	246	37	284	0	0	0	0	0	Stanley Tp
473	374	173	1,020	1	0	0	0	1	Stephen Tp
0	290	11	301	0	0	0	279	279	Tuckersmith Tp
0	0	60	60	1	0	0	0	1	Turnberry Tp
0	0	36	36	0	0	0	0	0	Usborne Tp
0	4	30	34	1	0	0	0	1	East Wawanosh Tp
0	0	39	39	1	0	0	0	1	West Wawanosh Tp
3,922	4,162	2,607	10,692	2,317	3,709	7,363	1,449	14,838	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Hastings Co	0	68	68	529	61,105	2.4	0.0	13.4	0.0
Belleville C	4,150	1,355	5,505	785	59,728	6.8	20.5	13.0	21.9
Trenton C	1,518	584	2,101	442	18,913	7.6	25.0	13.2	32.1
Deseronto T	200	23	223	6	1,911	18.9	27.8	11.9	28.4
Bancroft T	269	82	351	25	2,448	14.7	3.8	20.3	45.9
Deloro V	1	2	3	0	86	42.2	7.7	4.1	42.8
Frankford V	261	30	292	69	2,980	9.7	5.7	15.1	57.4
Madoc V	150	23	173	13	1,171	13.6	9.2	27.8	32.9
Marmora V	234	37	271	1	1,217	17.1	3.8	18.0	38.8
Stirling V	211	107	318	7	1,735	21.8	18.9	12.7	26.7
Tweed V	170	30	200	1	1,707	51.8	4.3	19.4	12.7
Bangor Wicklow and McClure Tp	16	15	32	1	856	26.2	8.7	52.0	9.3
Carlow Tp	8	2	9	0	352	19.0	0.4	74.9	3.0
Dungannon Tp	111	0	111	1	734	25.4	9.5	44.3	5.5
Elzevir and Grimsthorpe Tp	14	4	19	1	435	38.4	4.2	44.5	8.4
Faraday Tp	28	5	33	2	631	26.5	10.0	34.8	23.0
Herschel Tp	9	5	14	24	731	17.8	12.3	55.4	9.3
Hungerford Tp	16	10	25	8	1,290	42.8	4.6	45.0	5.0
Huntingdon Tp	48	14	62	10	952	27.1	14.1	42.6	8.6
Limerick Tp	19	1	20	4	342	31.6	12.4	42.9	5.7
Madoc Tp	62	7	69	0	776	29.6	9.8	48.4	3.3
Marmora and Lake Tp	24	13	37	10	1,030	21.1	6.5	53.8	14.0
Mayo Tp	18	8	26	0	272	17.9	1.2	67.8	3.5
Monteagle Tp	16	0	16	0	540	16.9	6.0	68.7	5.4
Rawdon Tp	16	20	36	30	1,086	27.2	8.5	50.3	8.0
Sidney Tp	471	153	624	372	6,597	24.0	10.2	23.8	25.0
Thurlow Tp	218	0	218	79	3,328	22.7	13.6	30.1	24.8
Tudor and Cashel Tp	8	5	13	0	372	26.6	13.3	50.7	6.0
Tyendinaga Tp	32	27	59	3	1,026	22.6	10.0	57.5	3.8
Wollaston Tp	7	8	15	0	409	27.3	8.4	53.2	7.4
TOTAL	8,307	2,637	10,944	2,422	174,760	8.7	11.7	16.8	15.8
Huron Co	0	2,080	2,080	1,651	26,984	11.1	0.8	23.0	1.7
Clinton T	392	2	394	40	2,843	14.4	20.8	14.6	32.9
Exeter T	513	38	551	96	4,066	9.0	17.3	16.3	39.2
Goderich T	949	32	980	243	7,452	8.4	19.4	19.3	30.8
Seaforth T	409	12	421	29	2,230	18.3	17.5	17.1	27.0
Wingham T	357	4	362	0	3,782	9.8	18.9	17.3	32.5
Bayfield V	117	12	129	57	759	21.2	4.6	38.0	11.7
Blyth V	181	11	193	8	718	14.4	6.1	17.0	32.2
Brussels V	306	159	465	0	1,198	11.5	2.9	12.2	30.6
Hensall V	195	5	200	13	883	14.3	5.5	20.2	36.0
Zurich V	146	-3	143	1	646	22.5	3.2	19.6	32.5
Ashfield Tp	23	0	23	314	1,202	15.4	3.5	49.2	3.9
Colborne Tp	15	0	15	57	773	24.4	12.0	47.8	1.6
Goderich Tp	45	0	45	69	1,026	15.7	11.5	58.7	2.9
Grey Tp	27	0	27	208	1,218	11.6	6.8	58.2	3.8
Hay Tp	24	0	24	99	1,334	17.5	10.8	38.6	23.7
Howick Tp	387	0	387	244	1,824	13.8	9.5	37.5	3.8
Hullett Tp	39	0	39	109	957	16.5	15.0	49.7	2.9
McKillop Tp	16	0	17	247	1,048	10.4	7.0	54.7	2.7
Morris Tp	28	0	28	250	1,118	17.4	6.3	47.8	2.1
Stanley Tp	45	0	45	87	1,170	13.8	8.9	41.7	24.2
Stephen Tp	277	0	277	182	2,839	21.0	6.6	20.3	35.9
Tuckersmith Tp	191	10	201	136	2,173	28.2	4.2	25.5	13.9
Turnberry Tp	81	0	81	48	771	17.6	7.8	49.8	7.8
Usborne Tp	43	0	43	75	869	24.9	9.6	47.7	4.2
East Wawanosh Tp	51	0	51	106	779	18.9	6.3	50.2	4.3
West Wawanosh Tp	36	0	36	124	656	17.6	5.2	46.5	6.0
TOTAL	4,895	2,363	7,258	4,493	71,318	13.3	8.1	26.3	15.0

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
83.2	0.1	0.9	18,649	12,334	28,457	0	1,666	61,105	Hastings Co
27.3	9.2	1.3	21,057	11,113	16,633	4,712	6,213	59,728	Belleville C
8.8	11.1	2.3	8,667	4,458	1,866	2,901	1,021	18,913	Trenton C
1.0	11.7	0.3	756	886	4	155	111	1,911	Deseronto T
0.0	14.3	1.0	749	1,117	109	372	100	2,448	Bancroft T
0.0	3.1	0.0	7	73	7	0	0	86	Deloro V
0.0	9.8	2.3	452	1,041	290	376	821	2,980	Frankford V
0.5	14.8	1.1	359	541	-57	107	220	1,171	Madoc V
0.0	22.2	0.0	332	522	9	0	355	1,217	Marmora V
1.2	18.4	0.4	607	761	-49	8	408	1,735	Stirling V
0.0	11.7	0.1	350	499	88	35	734	1,707	Tweed V
0.1	3.7	0.1	390	349	22	0	95	856	Bangor Wicklow and McClure Tp
0.0	2.6	0.1	131	111	1	0	110	352	Carlow Tp
0.0	15.1	0.2	331	271	-35	11	156	734	Dungannon Tp
0.0	4.3	0.1	181	158	6	0	89	435	Elzevir and Grimsthorpe Tp
0.0	5.3	0.4	327	372	-127	40	19	631	Faraday Tp
0.0	2.0	3.2	267	375	9	27	53	731	Herschel Tp
0.0	1.9	0.6	382	483	167	5	253	1,290	Hungerford Tp
0.0	6.5	1.0	293	379	51	2	226	952	Huntingdon Tp
0.2	5.9	1.2	144	160	7	0	31	342	Limerick Tp
0.0	8.9	0.0	282	266	44	0	184	776	Madoc Tp
0.0	3.6	1.0	351	461	37	0	181	1,030	Marmora and Lake Tp
0.0	9.7	0.0	110	130	1	0	32	272	Mayo Tp
0.0	3.0	0.1	234	219	-18	0	104	540	Monteagle Tp
0.0	3.3	2.8	411	448	34	29	164	1,086	Rawdon Tp
1.9	9.5	5.6	2,238	2,584	214	32	1,528	6,597	Sidney Tp
0.0	6.5	2.4	841	1,296	88	190	913	3,328	Thurlow Tp
0.0	3.4	0.0	151	136	12	0	73	372	Tudor and Cashel Tp
0.0	5.8	0.3	352	504	8	3	158	1,026	Tyendinaga Tp
0.0	3.7	0.0	180	190	5	0	34	409	Wollaston Tp
39.5	6.3	1.4	59,581	42,237	47,883	9,006	16,053	174,760	TOTAL
49.6	7.7	6.1	13,915	7,751	3,150	0	2,169	26,984	Huron Co
2.0	13.9	1.4	933	1,422	-133	126	495	2,843	Clinton T
2.4	13.5	2.4	1,174	1,655	-69	141	1,165	4,066	Exeter T
5.7	13.2	3.3	3,494	2,565	-71	0	1,463	7,452	Goderich T
0.0	18.9	1.3	723	1,126	-70	151	300	2,230	Seaforth T
11.8	9.6	0.0	1,396	1,267	23	110	986	3,782	Wingham T
0.0	17.0	7.5	288	415	-34	14	77	759	Bayfield V
2.3	26.8	1.1	219	505	-29	0	23	718	Blyth V
4.0	38.8	0.0	252	701	4	0	241	1,198	Brussels V
0.0	22.6	1.5	267	387	-18	0	247	883	Hensall V
0.0	22.1	0.1	153	399	-58	12	140	646	Zurich V
0.0	1.9	26.1	285	419	62	282	154	1,202	Ashfield Tp
5.0	1.9	7.3	233	300	61	52	128	773	Colborne Tp
0.1	4.4	6.7	225	373	114	63	251	1,026	Goderich Tp
0.3	2.2	17.1	270	672	15	151	111	1,218	Grey Tp
0.1	1.8	7.4	344	607	117	169	97	1,334	Hay Tp
0.8	21.2	13.4	422	1,034	190	61	117	1,824	Howick Tp
0.5	4.1	11.4	263	345	-41	70	320	957	Hullett Tp
0.0	1.6	23.6	168	305	68	242	264	1,048	McKillop Tp
1.7	2.5	22.3	236	449	-16	85	364	1,118	Morris Tp
0.0	3.8	7.5	262	355	40	247	265	1,170	Stanley Tp
0.0	9.8	6.4	653	1,308	17	134	727	2,839	Stephen Tp
12.8	9.3	6.2	551	544	297	150	631	2,173	Tuckersmith Tp
0.1	10.6	6.3	197	399	33	42	100	771	Turnberry Tp
0.0	5.0	8.6	213	347	137	60	111	869	Usborne Tp
0.2	6.5	13.6	250	330	44	35	120	779	East Wawanosh Tp
0.2	5.5	19.0	161	267	30	140	58	656	West Wawanosh Tp
20.8	10.2	6.3	27,547	26,247	3,861	2,538	11,126	71,318	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Hastings Co	30.5	20.2	46.6	0.0	2.7	667	170	837
Belleville C	35.3	18.6	27.8	7.9	10.4	1,518	13,996	15,514
Trenton C	45.8	23.6	9.9	15.3	5.4	20	0	20
Deseronto T	39.5	46.3	0.2	8.1	5.8	32	0	32
Bancroft T	30.6	45.6	4.4	15.2	4.1	997	0	997
Deloro V	7.8	84.4	7.7	0.0	0.0	99	4	103
Frankford V	15.2	34.9	9.7	12.6	27.6	0	0	0
Madoc V	30.7	46.2	-4.8	9.2	18.8	110	0	110
Marmora V	27.3	42.9	0.7	0.0	29.2	709	5	714
Stirling V	35.0	43.9	-2.8	0.5	23.5	147	2	150
Tweed V	20.5	29.3	5.1	2.1	43.0	159	1	160
Bangor Wicklow and McClure Tp	45.6	40.8	2.5	0.0	11.0	64	0	64
Carlow Tp	37.1	31.4	0.3	0.0	31.2	260	183	443
Dungannon Tp	45.2	36.9	-4.8	1.4	21.3	16	9	25
Elzevir and Grimsthorpe Tp	41.5	36.5	1.4	0.0	20.6	78	265	344
Faraday Tp	51.8	58.9	-20.0	6.3	3.0	53	0	53
Herschel Tp	36.5	51.2	1.3	3.8	7.3	206	0	206
Hungerford Tp	29.6	37.5	12.9	0.4	19.6	33	0	33
Huntingdon Tp	30.8	39.9	5.4	0.2	23.8	72	0	72
Limerick Tp	42.0	46.7	2.1	0.0	9.2	16	0	16
Madoc Tp	36.4	34.2	5.7	0.0	23.7	82	0	82
Marmora and Lake Tp	34.1	44.7	3.6	0.0	17.6	180	32	212
Mayo Tp	40.3	47.7	0.3	0.0	11.7	7	0	7
Monteagle Tp	43.4	40.6	-3.3	0.0	19.3	104	20	124
Rawdon Tp	37.8	41.2	3.2	2.7	15.1	32	81	113
Sidney Tp	33.9	39.2	3.2	0.5	23.2	274	80	354
Thurlow Tp	25.3	38.9	2.6	5.7	27.4	671	71	743
Tudor and Cashel Tp	40.5	36.6	3.2	0.0	19.7	70	0	70
Tyendinaga Tp	34.3	49.1	0.8	0.3	15.4	101	101	201
Wollaston Tp	44.0	46.4	1.2	0.0	8.4	14	0	14
TOTAL	34.1	24.2	27.4	5.2	9.2	6,794	15,021	21,815
Huron Co	51.6	28.7	11.7	0.0	8.0	432	716	1,148
Clinton T	32.8	50.0	-4.7	4.4	17.4	353	185	539
Exeter T	28.9	40.7	-1.7	3.5	28.7	61	13	74
Goderich T	46.9	34.4	-1.0	0.0	19.6	143	0	143
Seaforth T	32.4	50.5	-3.1	6.8	13.5	969	421	1,390
Wingham T	36.9	33.5	0.6	2.9	26.1	6	97	103
Bayfield V	37.9	54.7	-4.5	1.8	10.1	75	10	85
Blyth V	30.5	70.4	-4.0	0.0	3.2	862	976	1,838
Brussels V	21.0	58.5	0.4	0.0	20.1	158	0	158
Hensall V	30.2	43.9	-2.1	0.0	28.0	221	51	272
Zurich V	23.7	61.7	-9.0	1.9	21.7	187	697	883
Ashfield Tp	23.7	34.9	5.2	23.4	12.8	226	7	233
Colborne Tp	30.2	38.8	7.8	6.7	16.5	111	0	111
Goderich Tp	21.9	36.4	11.1	6.1	24.5	374	0	374
Grey Tp	22.1	55.2	1.2	12.4	9.1	9	68	77
Hay Tp	25.8	45.5	8.8	12.7	7.2	32	7	39
Howick Tp	23.1	56.7	10.4	3.3	6.4	0	0	0
Hullett Tp	27.4	36.0	-4.2	7.4	33.4	282	0	282
McKillop Tp	16.0	29.1	6.5	23.1	25.2	200	39	240
Morris Tp	21.1	40.1	-1.4	7.6	32.6	349	0	349
Stanley Tp	22.4	30.3	3.4	21.1	22.7	238	0	238
Stephen Tp	23.0	46.1	0.6	4.7	25.6	274	29	303
Tuckersmith Tp	25.3	25.0	13.7	6.9	29.1	201	0	201
Turnberry Tp	25.6	51.8	4.2	5.4	13.0	88	0	88
Usborne Tp	24.5	39.9	15.8	7.0	12.8	110	20	130
East Wawanosh Tp	32.1	42.4	5.6	4.5	15.4	58	0	58
West Wawanosh Tp	24.6	40.8	4.5	21.3	8.8	56	8	64
TOTAL	38.6	36.8	5.4	3.6	15.6	6,079	3,345	9,424

Totals may not add due to rounding.

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Le total peut différer du a l'arrondissement des chiffres.

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	83	93	1,013	82.6	0.0	8.1	9.2	Hastings Co
8,200	911	394	25,019	62.0	32.8	3.6	1.6	Belleville C
1,185	117	24	1,346	1.5	88.0	8.7	1.8	Trenton C
0	6	16	54	59.8	0.0	10.7	29.6	Deseronto T
461	27	246	1,731	57.6	26.6	1.6	14.2	Bancroft T
624	15	24	766	13.4	81.5	2.0	3.1	Deloro V
0	0	0	0	0.0	0.0	0.0	0.0	Frankford V
0	2	2	114	96.3	0.0	1.8	1.8	Madoc V
0	453	82	1,249	57.2	0.0	36.2	6.6	Marmora V
0	5	20	175	85.5	0.0	2.9	11.6	Stirling V
0	155	16	332	48.2	0.0	46.8	5.0	Tweed V
0	3	3	71	91.0	0.0	4.5	4.5	Bangor Wicklow and McClure Tp
0	0	5	448	98.8	0.0	0.0	1.2	Carlow Tp
0	12	12	49	50.6	0.0	24.7	24.7	Dungannon Tp
0	1,103	0	1,446	23.8	0.0	76.2	0.0	Elzevir and Grimsthorpe Tp
0	5	17	75	70.7	0.0	7.0	22.3	Faraday Tp
0	1,772	0	1,979	10.4	0.0	89.6	0.0	Herschel Tp
0	0	0	33	100.0	0.0	0.0	0.0	Hungerford Tp
0	11	11	94	77.0	0.0	11.5	11.5	Huntingdon Tp
0	3	3	22	74.6	0.0	12.7	12.7	Limerick Tp
0	5	5	93	88.7	0.0	5.7	5.7	Madoc Tp
0	7	7	226	94.0	0.0	3.0	3.0	Marmora and Lake Tp
0	0	5	12	56.7	0.0	0.0	43.3	Mayo Tp
0	3	3	129	96.0	0.0	2.0	2.0	Monteagle Tp
11	5	27	157	72.5	6.9	3.3	17.3	Rawdon Tp
0	557	0	911	38.9	0.0	61.1	0.0	Sidney Tp
0	146	146	1,034	71.8	0.0	14.1	14.1	Thurlow Tp
0	2	2	75	94.1	0.0	2.9	2.9	Tudor and Cashel Tp
0	7	7	216	93.3	0.0	3.3	3.3	Tyendinaga Tp
0	5	55	74	19.2	0.0	6.6	74.2	Wollaston Tp
10,481	5,420	1,226	38,941	56.0	26.9	13.9	3.1	TOTAL
0	4,703	94	5,945	19.3	0.0	79.1	1.6	Huron Co
0	26	61	626	86.0	0.0	4.2	9.8	Clinton T
17	17	22	131	56.6	13.3	13.2	17.0	Exeter T
172	29	118	461	31.1	37.2	6.3	25.5	Goderich T
650	96	62	2,198	63.2	29.6	4.4	2.8	Seaforth T
0	19	19	140	73.6	0.0	13.2	13.2	Wingham T
0	5	5	95	89.4	0.0	5.0	5.6	Bayfield V
90	525	213	2,666	68.9	3.4	19.7	8.0	Blyth V
0	10	0	169	94.0	0.0	6.0	0.0	Brussels V
74	41	92	479	56.8	15.4	8.7	19.1	Hensall V
0	5	106	994	88.9	0.0	0.5	10.7	Zurich V
0	87	117	437	53.4	0.0	19.9	26.7	Ashfield Tp
32	10	59	212	52.3	15.3	4.6	27.8	Colborne Tp
0	24	24	423	88.5	0.0	5.7	5.7	Goderich Tp
0	0	0	77	99.7	0.0	0.0	0.3	Grey Tp
149	431	182	801	4.9	18.6	53.8	22.7	Hay Tp
20	37	289	345	0.0	5.8	10.6	83.6	Howick Tp
29	49	0	360	78.3	8.1	13.6	0.0	Hullett Tp
34	27	44	345	69.6	9.8	7.9	12.8	McKillop Tp
0	48	0	397	88.0	0.0	12.0	0.0	Morris Tp
48	14	21	322	74.1	14.9	4.3	6.7	Stanley Tp
133	77	199	711	42.6	18.6	10.8	28.0	Stephen Tp
36	17	28	283	71.2	12.7	6.2	9.9	Tuckersmith Tp
53	29	72	242	36.6	21.7	12.0	29.7	Turnberry Tp
0	188	489	807	16.2	0.0	23.3	60.6	Usborne Tp
0	48	156	262	22.1	0.0	18.5	59.4	East Wawanosh Tp
26	78	13	181	35.3	14.4	43.1	7.2	West Wawanosh Tp
1,562	6,639	2,483	20,108	46.9	7.8	33.0	12.4	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Hastings Co	3	0	262	0	0	262	0	0	0	0
Belleville C	76	24	1,389	1,077	0	2,467	4,862	8,957	0	13,819
Trenton C	0	0	28	0	0	28	737	524	0	1,262
Deseronto T	22	0	21	0	0	21	0	0	0	0
Bancroft T	4	163	492	0	76	568	28	309	0	337
Deloro V	24	2	63	0	0	63	66	7	0	73
Frankford V	0	0	0	0	0	0	0	0	0	0
Madoc V	0	0	114	0	0	114	0	0	0	0
Marmora V	5	71	258	0	4	262	283	224	19	526
Stirling V	2	11	69	0	0	69	0	0	9	9
Tweed V	1	4	275	0	0	275	44	8	0	52
Bangor Wicklow and McClure Tp	0	0	66	0	0	66	0	0	0	0
Carlow Tp	20	0	80	0	0	80	280	47	0	327
Dungannon Tp	0	0	40	0	0	40	0	0	0	0
Elzevir and Grimsthorpe Tp	82	5	720	0	0	720	11	148	10	169
Faraday Tp	0	9	26	0	0	26	0	0	5	5
Herschel Tp	0	2	1,858	0	5	1,863	0	106	0	106
Hungerford Tp	0	0	33	0	0	33	0	0	0	0
Huntingdon Tp	18	10	51	0	0	51	0	0	0	0
Limerick Tp	0	9	13	0	0	13	0	0	0	0
Madoc Tp	0	5	87	0	0	87	0	0	0	0
Marmora and Lake Tp	13	27	177	0	0	177	0	0	0	0
Mayo Tp	0	0	0	0	0	0	0	0	0	0
Monteagle Tp	2	9	59	0	0	59	0	0	0	0
Rawdon Tp	29	55	32	0	0	32	0	0	0	0
Sidney Tp	35	70	99	0	0	99	0	530	0	530
Thurlow Tp	17	118	189	0	0	189	10	667	0	677
Tudor and Cashel Tp	21	22	32	0	0	32	0	0	0	0
Tyendinaga Tp	0	80	94	0	0	94	0	0	0	0
Wollaston Tp	0	2	74	0	0	74	0	0	0	0
TOTAL	377	698	6,701	1,077	85	7,864	6,322	11,527	42	17,891
Huron Co	315	0	326	0	0	326	0	0	0	0
Clinton T	2	238	207	0	0	207	92	72	0	164
Exeter T	0	28	23	0	7	30	52	0	0	52
Goderich T	0	0	204	0	0	204	0	0	0	0
Seaforth T	30	11	402	0	7	410	513	914	13	1,440
Wingham T	0	0	91	0	40	132	0	0	0	0
Bayfield V	9	0	85	0	0	85	0	0	0	0
Blyth V	44	85	1,009	0	3	1,012	521	566	15	1,103
Brussels V	4	3	59	0	3	62	9	62	0	71
Hensall V	4	50	211	0	0	211	0	0	0	0
Zurich V	8	22	299	0	1	300	25	609	1	635
Ashfield Tp	9	10	116	0	5	121	152	121	11	284
Colborne Tp	0	11	92	0	0	92	0	0	0	0
Goderich Tp	0	8	289	0	0	289	0	72	21	93
Grey Tp	1	0	35	0	0	35	22	0	0	22
Hay Tp	0	0	52	0	0	52	0	0	0	0
Howick Tp	11	0	70	0	2	73	0	0	0	0
Hullett Tp	0	104	226	0	0	226	0	0	0	0
McKillop Tp	0	11	237	0	0	237	0	0	0	0
Morris Tp	10	17	149	0	0	149	0	0	22	22
Stanley Tp	2	30	231	0	0	231	0	0	2	2
Stephen Tp	23	6	100	0	0	100	193	0	6	199
Tuckersmith Tp	0	0	192	0	0	192	0	0	0	0
Turnberry Tp	0	0	102	0	0	102	0	0	0	0
Usborne Tp	5	0	132	0	0	132	0	0	0	0
East Wawanosh Tp	0	0	40	0	0	40	0	23	0	23
West Wawanosh Tp	6	8	29	0	5	33	0	0	0	0
TOTAL	483	643	5,008	0	73	5,080	1,580	2,440	91	4,111

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Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
39	455	0	93	853	0	0	0	0	853	Hastings Co
0	0	2,010	-15	18,381	0	0	0	0	18,381	Belleville C
0	0	22	0	1,312	0	0	33	33	1,345	Trenton C
0	0	0	0	43	0	0	10	10	54	Deseronto T
0	0	87	712	1,871	0	0	78	78	1,949	Bancroft T
0	0	60	6	228	0	0	14	14	242	Deloro V
0	0	0	0	0	0	0	0	0	0	Frankford V
0	0	0	0	114	0	0	0	0	114	Madoc V
0	0	12	0	876	0	0	660	660	1,536	Marmora V
0	0	43	0	134	0	0	0	0	134	Stirling V
0	0	0	0	332	0	0	0	0	332	Tweed V
0	0	5	0	71	0	0	0	0	71	Bangor Wicklow and McClure Tp
0	0	22	0	448	0	0	0	0	448	Carlow Tp
0	0	9	0	49	0	0	0	0	49	Dungannon Tp
0	0	43	0	1,020	0	0	415	415	1,434	Elzevir and Grimsthorpe Tp
0	0	2	24	65	0	0	10	10	75	Faraday Tp
0	0	12	0	1,983	0	0	0	0	1,983	Herschel Tp
0	0	0	0	33	0	0	0	0	33	Hungerford Tp
0	0	0	0	79	0	0	0	0	79	Huntingdon Tp
0	0	0	0	22	0	0	0	0	22	Limerick Tp
0	0	0	0	93	0	0	0	0	93	Madoc Tp
0	0	8	0	226	0	0	0	0	226	Marmora and Lake Tp
0	0	12	0	12	0	0	0	0	12	Mayo Tp
0	0	21	0	92	0	0	0	0	92	Monteagle Tp
0	0	30	0	146	0	11	0	11	157	Rawdon Tp
0	0	54	16	804	0	0	0	0	804	Sidney Tp
0	0	32	0	1,034	0	0	0	0	1,034	Thurlow Tp
0	0	0	0	75	0	0	0	0	75	Tudor and Cashel Tp
0	0	10	0	185	0	0	0	0	185	Tyendinaga Tp
0	0	0	0	76	0	0	0	0	76	Wollaston Tp
39	455	2,496	836	30,655	0	11	1,220	1,231	31,885	TOTAL
118	384	103	9	1,255	0	0	4,690	4,690	5,945	Huron Co
6	0	9	0	626	0	0	0	0	626	Clinton T
0	0	4	0	114	0	0	0	0	114	Exeter T
0	0	0	74	278	0	172	0	172	450	Goderich T
0	0	21	10	1,922	0	0	0	0	1,922	Seaforth T
0	0	44	0	175	0	0	0	0	175	Wingham T
0	0	0	0	94	0	0	1	1	95	Bayfield V
18	7	75	436	2,779	0	0	67	67	2,846	Blyth V
1	0	28	0	169	0	0	0	0	169	Brussels V
0	0	3	136	404	0	74	47	121	525	Hensall V
0	0	25	4	994	0	0	0	0	994	Zurich V
0	0	6	0	429	0	0	0	0	429	Ashfield Tp
0	0	2	74	179	0	32	0	32	212	Colborne Tp
0	0	33	0	423	0	0	0	0	423	Goderich Tp
0	0	11	0	69	0	0	0	0	69	Grey Tp
0	0	0	600	652	0	149	0	149	801	Hay Tp
0	0	87	151	322	0	20	0	20	342	Howick Tp
0	0	0	0	331	0	29	0	29	360	Hullett Tp
0	0	0	103	352	0	34	0	34	386	McKillop Tp
0	0	0	199	397	0	0	0	0	397	Morris Tp
0	0	1	3	269	0	48	0	48	317	Stanley Tp
0	0	47	177	552	0	133	38	171	723	Stephen Tp
0	0	0	40	232	0	36	0	36	268	Tuckersmith Tp
0	0	0	130	232	0	53	5	58	289	Turnberry Tp
0	0	0	669	807	0	0	0	0	807	Usborne Tp
0	0	0	169	231	0	0	0	0	231	East Wawanosh Tp
0	0	25	14	86	0	26	73	99	185	West Wawanosh Tp
143	392	523	2,998	14,373	0	804	4,921	5,725	20,098	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Hastings Co	0.4	0.0	30.8	0.0	4.6	0.0	10.9	53	304	160
Belleville C	0.4	0.1	13.4	75.2	0.0	10.9	-0.1	-16	1,569	6,638
Trenton C	0.0	0.0	2.1	96.2	0.0	1.7	0.0	-1,831	-729	1
Deseronto T	51.4	0.0	47.7	0.0	0.0	0.9	0.0	-42	-44	0
Bancroft T	0.2	8.7	30.4	18.0	0.0	4.7	38.0	278	356	-218
Deloro V	10.6	1.0	27.5	32.0	0.0	26.5	2.4	-10	-34	524
Frankford V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-693	-53	0
Madoc V	0.0	0.0	100.0	0.0	0.0	0.0	0.0	5	7	0
Marmora V	0.5	8.1	30.0	60.0	0.0	1.4	0.0	-2	1	-287
Stirling V	1.8	8.4	51.2	6.7	0.0	32.0	0.0	-126	-23	41
Tweed V	0.4	1.1	82.7	15.8	0.0	0.0	0.0	-7	14	0
Bangor Wicklow and McClure Tp	0.0	0.0	92.7	0.0	0.0	7.3	0.0	35	79	0
Carlow Tp	4.5	0.0	17.8	72.8	0.0	4.8	0.0	-51	-16	0
Dungannon Tp	0.0	0.0	81.7	0.0	0.0	18.3	0.0	-101	-34	0
Elzevir and Grimsthorpe Tp	8.1	0.5	70.6	16.6	0.0	4.2	0.0	-31	16	12
Faraday Tp	0.0	13.1	40.5	7.5	0.0	2.5	36.3	0	0	0
Herschel Tp	0.0	0.1	93.9	5.3	0.0	0.6	0.0	-45	45	-4
Hungerford Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-3	1	0
Huntingdon Tp	22.8	12.3	64.9	0.0	0.0	0.0	0.0	-115	0	15
Limerick Tp	0.0	39.9	59.0	0.0	0.0	1.1	0.0	-9	61	0
Madoc Tp	0.0	5.7	94.3	0.0	0.0	0.0	0.0	0	0	0
Marmora and Lake Tp	5.7	12.1	78.6	0.0	0.0	3.6	0.0	-62	7	0
Mayo Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-8	53	0
Monteagle Tp	2.6	10.0	64.2	0.0	0.0	23.1	0.0	-62	82	38
Rawdon Tp	19.7	37.9	21.9	0.0	0.0	20.5	0.0	-56	0	-0
Sidney Tp	4.3	8.7	12.3	65.9	0.0	6.7	2.0	-493	507	108
Thurlow Tp	1.7	11.4	18.3	65.5	0.0	3.1	0.0	133	364	0
Tudor and Cashel Tp	28.4	29.0	42.6	0.0	0.0	0.0	0.0	18	24	0
Tyendinaga Tp	0.0	43.5	51.2	0.0	0.0	5.3	0.0	-5	2	31
Wollaston Tp	0.0	2.1	97.9	0.0	0.0	0.0	0.0	21	60	-2
TOTAL	1.2	2.3	25.7	58.4	1.6	8.1	2.7	-3,222	2,616	7,056
Huron Co	25.1	0.0	26.0	0.0	9.4	8.2	0.7	-66	604	0
Clinton T	0.3	38.0	33.0	26.2	1.0	1.4	0.0	-51	101	0
Exeter T	0.0	24.4	26.5	45.6	0.0	3.4	0.0	-326	134	17
Goderich T	0.0	0.0	73.4	0.0	0.0	0.0	26.6	27	298	12
Seaforth T	1.6	0.6	21.3	74.9	0.0	1.1	0.5	157	198	276
Wingham T	0.0	0.0	75.1	0.0	0.0	24.9	0.0	79	243	-35
Bayfield V	10.0	0.0	90.0	0.0	0.0	0.0	0.0	19	95	0
Blyth V	1.6	3.1	36.4	39.7	0.6	2.7	15.7	69	328	-180
Brussels V	2.2	1.6	36.7	42.4	0.4	16.8	0.0	-61	63	0
Hensall V	1.1	12.4	52.1	0.0	0.0	0.7	33.7	-35	243	-46
Zurich V	0.8	2.2	30.2	63.9	0.0	2.5	0.4	-8	-1	0
Ashfield Tp	2.1	2.3	28.1	66.1	0.0	1.3	0.0	41	85	8
Colborne Tp	0.0	6.1	51.4	0.0	0.0	1.0	41.5	41	75	0
Goderich Tp	0.0	1.9	68.4	22.0	0.0	7.7	0.0	-18	28	0
Grey Tp	1.3	0.0	50.9	32.4	0.0	15.4	0.0	80	112	9
Hay Tp	0.0	0.0	7.9	0.0	0.0	0.0	92.1	-31	57	0
Howick Tp	3.4	0.0	22.6	0.0	0.0	27.1	46.9	103	284	3
Hullett Tp	0.0	31.5	68.5	0.0	0.0	0.0	0.0	-42	47	0
McKillop Tp	0.1	3.1	67.3	0.0	0.0	0.1	29.4	-3	21	-41
Morris Tp	2.5	4.2	37.6	5.6	0.0	0.0	50.1	-5	0	0
Stanley Tp	0.7	11.2	85.7	0.9	0.0	0.4	1.1	-7	52	5
Stephen Tp	4.1	1.2	18.2	36.0	0.0	8.5	32.0	-280	183	-12
Tuckersmith Tp	0.0	0.0	82.7	0.0	0.0	0.0	17.3	-373	38	15
Turnberry Tp	0.0	0.0	43.8	0.0	0.0	0.0	56.2	149	216	-48
Usborne Tp	0.7	0.0	16.4	0.0	0.0	0.0	82.9	65	65	0
East Wawanosh Tp	0.0	0.0	17.2	9.9	0.0	0.0	72.9	-27	55	31
West Wawanosh Tp	7.3	8.9	38.8	0.0	0.0	29.1	15.9	-9	6	-4
TOTAL	3.4	4.5	35.3	28.6	3.7	3.6	20.9	-514	3,629	10

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-533	2,541	0	2,541	0	0	0	0	Hastings Co
-1,839	7,716	9,048	16,764	2,256	892	612	3,760	Belleville C
-757	198	170	367	1,124	465	392	1,981	Trenton C
1	188	56	245	145	77	220	442	Deseronto T
23	231	55	286	124	47	55	226	Bancroft T
0	5	0	5	20	10	4	34	Deloro V
0	626	281	906	81	18	10	109	Frankford V
0	118	5	123	103	58	58	219	Madoc V
0	904	21	925	91	45	65	201	Marmora V
0	251	1,521	1,772	77	21	17	116	Stirling V
0	1,059	166	1,225	74	25	23	122	Tweed V
0	143	135	278	170	87	67	324	Bangor Wicklow and McClure Tp
0	170	0	170	52	12	9	74	Carlow Tp
0	137	37	174	121	49	34	204	Dungannon Tp
0	352	17	369	92	40	27	158	Elzevir and Grimsthorpe Tp
0	154	67	221	111	39	34	184	Faraday Tp
0	74	192	265	182	64	69	315	Herschel Tp
0	536	151	687	234	100	168	502	Hungerford Tp
-17	491	24	516	225	94	56	375	Huntingdon Tp
0	63	26	89	74	26	16	116	Limerick Tp
0	682	62	744	123	45	45	212	Madoc Tp
0	713	4	718	308	149	168	625	Marmora and Lake Tp
0	103	0	103	38	13	8	59	Mayo Tp
0	141	1	142	87	30	12	130	Monteagle Tp
0	193	442	634	144	57	42	243	Rawdon Tp
-319	900	1,842	2,742	640	258	99	996	Sidney Tp
1	48	1,328	1,376	391	186	128	705	Thurlow Tp
0	160	4	164	128	63	37	227	Tudor and Cashel Tp
0	259	27	287	224	94	128	446	Tyendinaga Tp
4	124	6	130	109	43	45	197	Wollaston Tp
-3,436	19,280	15,690	34,970	7,546	3,108	2,646	13,300	TOTAL
0	1,995	7,930	9,926	0	0	0	0	Huron Co
0	768	69	837	118	44	24	187	Clinton T
0	1,238	461	1,698	98	18	21	137	Exeter T
-180	1,745	1,571	3,316	210	91	113	414	Goderich T
0	124	696	820	93	37	23	153	Seaforth T
0	1,078	0	1,078	183	65	57	304	Wingham T
0	76	4	79	78	46	15	139	Bayfield V
-35	180	3	183	42	17	13	72	Blyth V
0	468	245	713	31	16	9	56	Brussels V
24	213	24	237	13	5	2	20	Hensall V
0	364	24	388	20	1	1	23	Zurich V
-0	322	6	328	138	40	27	206	Ashfield Tp
0	423	54	477	85	27	20	132	Colborne Tp
-59	477	22	499	122	42	18	181	Goderich Tp
0	630	0	630	88	31	34	153	Grey Tp
0	765	22	786	133	38	37	208	Hay Tp
-11	684	0	684	93	27	13	133	Howick Tp
0	224	47	271	77	23	19	118	Hullett Tp
-52	394	0	394	72	22	20	114	McKillop Tp
0	303	0	303	122	60	37	219	Morris Tp
-8	524	515	1,039	204	69	38	310	Stanley Tp
27	1,914	65	1,979	305	65	49	420	Stephen Tp
-20	981	345	1,326	136	70	109	315	Tuckersmith Tp
-82	251	76	327	84	31	19	134	Turnberry Tp
0	208	2	210	42	6	5	54	Usborne Tp
-14	430	0	430	69	22	21	112	East Wawanosh Tp
-6	372	0	372	79	73	44	195	West Wawanosh Tp
-416	17,151	12,180	29,331	2,736	986	789	4,511	TOTAL

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Hastings Co	0.0	0	2,054	29	0	0	0	0
Belleville C	7.0	33,275	3,620	1,114	699	187	782	1,668
Trenton C	10.6	10,892	2,589	180	658	294	762	1,714
Deseronto T	30.9	1,235	2,535	58	760	605	595	1,959
Bancroft T	9.1	2,711	2,050	1,567	564	294	632	1,489
Deloro V	34.1	0	1,303	3,456	406	400	582	1,388
Frankford V	8.4	2,527	3,453	0	458	705	761	1,925
Madoc V	18.3	347	1,838	179	678	320	628	1,627
Marmora V	20.2	0	1,879	1,351	425	488	616	1,530
Stirling V	6.7	26	2,063	160	751	376	783	1,910
Tweed V	10.0	0	2,328	453	488	233	704	1,425
Bangor Wicklow and McClure Tp	15.7	0	542	45	352	0	728	1,080
Carlow Tp	18.7	0	1,124	1,432	386	0	577	963
Dungannon Tp	18.3	38	1,094	72	554	0	689	1,243
Elzevir and Grimsthorpe Tp	21.8	0	850	1,996	370	0	700	1,070
Faraday Tp	10.4	226	499	52	354	0	711	1,065
Herschel Tp	15.1	0	602	1,633	379	0	888	1,267
Hungerford Tp	22.3	0	831	21	347	0	767	1,114
Huntingdon Tp	18.6	0	809	67	498	0	918	1,416
Limerick Tp	15.4	0	631	41	391	0	639	1,030
Madoc Tp	15.8	0	988	118	399	0	776	1,175
Marmora and Lake Tp	22.7	0	614	135	358	48	840	1,245
Mayo Tp	14.7	0	848	38	326	0	599	925
Monteagle Tp	15.1	0	812	138	321	0	658	979
Rawdon Tp	14.1	0	1,067	143	450	0	791	1,241
Sidney Tp	9.0	1,586	1,271	155	554	174	949	1,677
Thurlow Tp	10.4	437	1,192	370	557	56	1,056	1,669
Tudor and Cashel Tp	25.6	0	487	98	257	0	563	821
Tyendinaga Tp	18.6	0	831	150	450	10	884	1,345
Wollaston Tp	19.2	0	554	103	309	0	556	864
TOTAL	10.6	53,300	3,264	572	594	165	796	1,554
Huron Co	0.0	0	1,018	47	0	0	0	0
Clinton T	6.8	491	1,995	440	773	408	666	1,846
Exeter T	3.0	1,330	2,118	59	695	348	817	1,860
Goderich T	5.1	0	2,222	83	748	351	792	1,890
Seaforth T	7.2	708	2,261	1,949	799	352	649	1,799
Wingham T	9.7	265	2,941	136	984	346	656	1,987
Bayfield V	9.2	31	1,124	140	626	16	1,076	1,719
Blyth V	9.4	0	1,755	6,796	687	454	669	1,811
Brussels V	7.3	0	2,481	349	428	447	668	1,543
Hensall V	1.7	0	1,843	844	537	313	631	1,482
Zurich V	4.3	48	1,771	2,724	449	343	706	1,497
Ashfield Tp	7.1	0	891	318	398	28	825	1,252
Colborne Tp	6.3	0	686	159	456	11	775	1,242
Goderich Tp	5.7	0	726	300	435	12	953	1,400
Grey Tp	8.5	0	1,838	103	422	0	712	1,134
Hay Tp	6.4	177	879	429	493	126	948	1,567
Howick Tp	4.9	0	1,442	254	490	0	705	1,195
Hullett Tp	7.2	0	1,525	527	413	9	745	1,167
McKillop Tp	6.9	0	2,355	792	552	3	811	1,367
Morris Tp	14.3	321	1,758	624	427	48	708	1,183
Stanley Tp	11.3	721	1,050	242	549	174	886	1,610
Stephen Tp	9.6	58	1,523	296	412	227	690	1,329
Tuckersmith Tp	12.2	138	1,997	213	440	123	678	1,240
Turnberry Tp	9.1	0	1,260	379	478	0	725	1,203
Usborne Tp	3.2	0	1,628	1,511	541	4	858	1,403
East Wawanosh Tp	10.7	0	1,957	581	694	24	771	1,490
West Wawanosh Tp	19.4	213	1,366	179	394	109	660	1,163
TOTAL	7.4	4,499	2,690	542	620	189	753	1,562

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 7 / Partie 7

**Kent Co
Lambton Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable				
								Population per Hectare Population par hectare	Equalized	Residential Portion	Growth		
		Age Distribution Répartition selon l'âge											
		Total	0-19	20-65								66+	Total
		#	%	%								%	#
Kent Co	62,159	26.3	59.0	14.8	26,120	2.4	245	0.25	3,029	76.1	1.0		
Chatham C	39,815	26.6	58.0	15.4	17,867	2.2	3	12.93	1,782	65.1	0.5		
Blenheim T	4,567	25.8	56.2	18.0	1,961	2.3	0	11.96	182	62.5	-0.3		
Bothwell T	912	24.8	57.1	18.1	411	2.2	0	3.91	26	72.9	-1.9		
Dresden T	2,492	25.4	57.8	16.8	1,047	2.4	0	8.06	93	61.0	6.5		
Ridgetown T	3,234	24.2	55.4	20.4	1,426	2.3	0	7.00	115	70.6	1.4		
Tilbury T	4,254	27.0	57.1	15.9	1,730	2.5	1	7.62	215	50.9	2.0		
Wallaceburg T	10,992	27.2	57.5	15.3	4,713	2.3	1	10.29	415	59.9	-0.4		
Erieau V	482	18.5	66.8	14.7	342	1.4	0	6.18	23	84.6	-0.6		
Erie Beach V	236	24.2	61.9	14.0	125	1.9	0	8.43	10	99.3	0.2		
Highgate V	418	28.0	55.3	16.7	176	2.4	0	1.73	11	64.6	0.5		
Thamesville V	925	24.8	56.4	18.8	402	2.3	0	4.58	28	68.6	0.4		
Wheatley V	1,557	25.0	60.1	14.9	642	2.4	0	8.33	54	78.7	1.6		
Camden Tp	2,067	28.0	59.0	13.0	806	2.6	17	0.12	103	89.7	0.1		
Chatham Tp	5,987	23.8	61.4	14.8	2,519	2.4	36	0.17	370	80.3	1.7		
Dover Tp	3,973	29.1	59.9	11.0	1,594	2.5	28	0.14	283	86.1	0.9		
Harwich Tp	6,116	27.0	59.9	13.1	2,793	2.2	40	0.15	347	91.9	1.4		
Howard Tp	2,249	27.5	58.5	14.0	947	2.4	25	0.09	146	83.8	1.5		
Orford Tp	1,283	26.1	61.0	12.9	501	2.6	21	0.06	65	92.4	0.4		
Raleigh Tp	5,209	23.9	63.7	12.5	1,934	2.7	29	0.18	255	83.0	0.6		
Romney Tp	1,946	27.9	58.5	13.6	823	2.4	11	0.18	118	72.0	0.7		
Tilbury East Tp	2,273	30.3	59.0	10.8	817	2.8	23	0.10	125	87.1	0.8		
Zone Tp	987	24.7	60.7	14.6	411	2.4	11	0.09	45	86.5	0.7		
TOTAL	101,974	26.4	58.6	15.0	43,987	2.3	248	0.41	4,811	72.1	0.9		
Lambton Co	52,419	29.0	57.8	13.1	22,820	2.3	267	0.20	3,285	70.1	1.0		
Sarnia C	69,657	26.3	59.4	14.3	30,322	2.3	16	4.25	4,039	64.3	-0.8		
Forest T	2,795	24.8	53.0	22.2	1,238	2.3	1	3.99	107	76.9	1.0		
Petrolia T	4,809	29.3	56.0	14.7	1,853	2.6	1	4.36	168	76.6	0.7		
Bosanquet T	4,899	24.8	58.8	16.4	3,598	1.4	31	0.16	420	95.0	1.0		
Alvinston V	977	31.0	55.1	13.9	420	2.3	0	4.61	25	83.5	-0.2		
Arkona V	511	29.4	58.5	12.1	196	2.6	0	2.57	15	79.7	0.7		
Grand Bend V	954	14.5	59.2	26.3	1,096	0.9	0	2.81	133	76.7	-0.5		
Oil Springs V	728	28.6	61.4	10.0	294	2.5	1	0.95	20	90.3	0.6		
Point Edward V	2,277	23.1	61.5	15.5	968	2.4	0	6.47	143	63.8	-1.5		
Thedford V	814	26.4	49.3	24.3	339	2.4	0	4.09	25	83.4	1.2		
Watford V	1,633	29.5	52.9	17.6	666	2.5	0	7.39	62	67.2	0.2		
Wyoming V	2,077	30.3	56.9	12.9	811	2.6	1	4.11	78	85.6	3.8		
Brooke Tp	1,877	31.1	56.3	12.6	656	2.9	31	0.06	142	69.1	0.4		
Dawn Tp	1,503	31.7	56.6	11.8	542	2.8	28	0.05	170	37.6	3.0		
Enniskillen Tp	3,159	29.1	56.6	14.2	1,120	2.8	34	0.09	160	84.3	0.4		
Euphemia Tp	1,076	27.6	59.9	12.5	412	2.6	17	0.07	58	86.5	0.7		
Moore Tp	10,684	31.7	59.6	8.7	4,033	2.6	32	0.34	833	50.0	1.3		
Plympton Tp	5,119	31.2	60.3	8.5	2,014	2.5	32	0.16	273	90.7	0.8		
Sombra Tp	4,081	27.7	59.4	12.9	1,724	2.4	30	0.14	306	61.2	1.1		
Warwick Tp	2,446	35.1	55.2	9.7	840	2.9	29	0.08	147	82.1	0.8		
TOTAL	122,076	27.5	58.7	13.8	53,142	2.3	283	0.43	7,324	66.9	0.1		

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalities	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Kent Co
13,425	8,343	761	22,529	4,315	50.0	50.0	0	0	Chatham C
1,301	939	99	2,338	1,060	50.0	50.0	10	583	Blenheim T
240	113	158	512	158	60.4	39.6	2	83	Bothwell T
792	603	65	1,460	991	54.9	45.1	5	299	Dresden T
927	460	86	1,473	692	50.3	49.7	5	365	Ridgetown T
1,176	1,347	109	2,633	1,033	48.8	51.2	7	703	Tilbury T
4,077	3,301	264	7,641	2,834	59.0	41.0	21	1,332	Wallaceburg T
140	30	13	183	69	38.8	61.2	1	72	Erieau V
70	1	1	72	46	39.0	61.0	0	28	Erie Beach V
74	48	4	126	0	47.1	52.9	0	35	Highgate V
216	116	36	367	256	50.2	49.8	2	90	Thamesville V
409	131	-196	343	1,004	45.6	54.4	4	168	Wheatley V
652	88	72	812	0	39.1	60.9	3	314	Camden Tp
1,980	572	351	2,902	24	39.1	60.9	4	1,133	Chatham Tp
1,576	299	593	2,468	0	42.2	57.8	6	863	Dover Tp
2,316	245	189	2,750	0	39.6	60.4	104	1,048	Harwich Tp
980	221	171	1,371	0	43.6	56.4	2	446	Howard Tp
443	43	57	543	0	40.9	59.1	0	195	Orford Tp
1,489	359	195	2,044	0	38.7	61.3	29	813	Raleigh Tp
529	240	106	875	0	37.1	62.9	10	369	Romney Tp
1,037	181	196	1,414	0	47.3	52.7	2	396	Tilbury East Tp
267	50	24	341	0	38.1	61.9	0	139	Zone Tp
34,115	17,729	3,354	55,198	12,482	47.9	52.1	216	9,477	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Lambton Co
22,345	15,371	1,369	39,086	9,334	45.6	54.4	266	11,239	Sarnia C
798	295	86	1,180	679	49.4	50.6	5	293	Forest T
1,390	506	133	2,029	907	51.7	48.3	10	461	Petrolia T
2,272	140	258	2,671	414	37.0	63.0	70	1,106	Bosanquet T
207	50	24	281	265	50.1	49.9	3	68	Alvinston V
102	30	-10	122	183	44.4	55.6	0	41	Arkona V
586	215	87	889	339	37.6	62.4	6	357	Grand Bend V
130	17	41	188	138	46.0	54.0	0	53	Oil Springs V
972	656	29	1,657	410	50.4	49.6	59	395	Point Edward V
189	44	21	253	137	47.5	52.5	2	68	Thedford V
326	188	31	546	310	43.5	56.5	4	171	Watford V
473	99	35	608	366	41.0	59.0	6	212	Wyoming V
749	397	92	1,238	0	43.8	56.2	1	386	Brooke Tp
431	843	130	1,404	39	41.2	58.8	1	487	Dawn Tp
904	196	238	1,338	473	43.1	56.9	1	428	Enniskillen Tp
335	61	58	454	38	41.5	58.5	0	155	Euphemia Tp
2,235	2,652	405	5,292	1,806	35.2	64.8	102	2,360	Moore Tp
1,448	180	733	2,361	773	44.2	55.8	5	725	Plympton Tp
1,328	996	154	2,479	394	41.4	58.6	6	855	Sombra Tp
829	213	137	1,179	133	41.9	58.1	2	399	Warwick Tp
38,050	23,151	4,053	65,255	17,137	43.8	56.2	549	20,259	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Kent Co	9,707	550	20,178	20,728	0	0	0
Chatham C	26,843	2,226	9,845	12,071	427	393	820
Blenheim T	2,815	307	7	313	21	7	29
Bothwell T	587	85	6	91	5	0	5
Dresden T	2,152	316	0	316	20	10	31
Ridgetown T	1,800	368	87	455	28	7	34
Tilbury T	2,963	221	437	658	21	13	34
Wallaceburg T	9,143	837	406	1,243	97	86	183
Erieau V	180	27	0	27	0	1	1
Erie Beach V	90	13	0	13	0	0	0
Highgate V	91	15	1	16	0	0	0
Thamesville V	533	111	21	132	2	3	5
Wheatley V	1,404	126	0	126	8	10	17
Camden Tp	498	217	4	222	4	0	4
Chatham Tp	1,793	333	70	403	5	1	5
Dover Tp	1,605	332	77	409	0	27	27
Harwich Tp	1,702	482	77	559	149	7	156
Howard Tp	925	279	33	312	10	2	12
Orford Tp	347	273	14	287	0	0	0
Raleigh Tp	1,231	347	23	371	35	3	38
Romney Tp	506	115	23	137	6	26	31
Tilbury East Tp	1,018	367	16	384	5	0	5
Zone Tp	202	129	2	130	0	0	0
TOTAL	68,135	8,074	31,327	39,401	843	594	1,437
Lambton Co	20,843	1,482	29,684	31,166	0	0	0
Sarnia C	37,180	2,275	761	3,036	908	304	1,212
Forest T	1,565	296	10	306	7	6	13
Petrolia T	2,475	644	5	649	26	7	34
Bosanquet T	1,978	408	52	460	63	95	157
Alvinston V	479	81	2	83	10	0	10
Arkona V	278	32	19	50	0	0	0
Grand Bend V	871	69	25	95	5	2	7
Oil Springs V	272	83	0	83	0	0	0
Point Edward V	1,672	94	57	151	13	177	190
Thedford V	323	103	26	129	5	0	5
Watford V	684	162	10	173	8	1	9
Wyoming V	762	142	27	169	8	1	10
Brooke Tp	853	432	4	436	2	0	2
Dawn Tp	957	40	287	327	1	0	1
Enniskillen Tp	1,383	540	5	545	3	0	3
Euphemia Tp	337	372	2	374	0	0	0
Moore Tp	4,738	295	51	347	532	20	552
Plympton Tp	2,409	529	19	548	4	2	6
Sombra Tp	2,018	365	15	380	20	14	34
Warwick Tp	913	339	109	449	3	0	3
TOTAL	82,990	8,785	31,171	39,955	1,353	629	1,981

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	3,047	843	3,890	1,866	36,191	26.8	57.3	0.0	10.7	5.2	Kent Co
413	1,092	6,749	8,254	3,404	51,392	52.2	23.5	1.6	16.1	6.6	Chatham C
0	4	808	812	197	4,166	67.6	7.5	0.7	19.5	4.7	Blenheim T
0	0	202	202	34	920	63.8	9.9	0.6	21.9	3.7	Bothwell T
0	0	447	447	188	3,133	68.7	10.1	1.0	14.3	6.0	Dresden T
0	0	380	380	386	3,056	58.9	14.9	1.1	12.4	12.6	Ridgetown T
0	0	458	458	388	4,500	65.8	14.6	0.8	10.2	8.6	Tilbury T
25	0	1,330	1,355	1,407	13,331	68.6	9.3	1.4	10.2	10.6	Wallaceburg T
0	0	32	32	84	323	55.7	8.3	0.3	9.8	26.0	Erieau V
0	0	2	2	6	111	80.6	11.9	0.0	2.1	5.3	Erie Beach V
0	0	9	9	15	130	69.4	11.9	0.2	7.2	11.3	Highgate V
0	0	48	48	17	734	72.5	17.9	0.7	6.5	2.3	Thamesville V
0	0	551	551	77	2,175	64.5	5.8	0.8	25.3	3.5	Wheatley V
0	0	161	161	81	966	51.6	23.0	0.4	16.7	8.4	Camden Tp
0	0	454	454	544	3,199	56.0	12.6	0.2	14.2	17.0	Chatham Tp
0	0	224	224	452	2,718	59.1	15.1	1.0	8.3	16.6	Dover Tp
0	0	1,321	1,321	1,730	5,468	31.1	10.2	2.8	24.2	31.6	Harwich Tp
0	0	186	186	153	1,588	58.2	19.6	0.7	11.7	9.6	Howard Tp
0	0	225	225	20	880	39.5	32.6	0.0	25.6	2.3	Orford Tp
0	0	426	426	120	2,185	56.3	17.0	1.7	19.5	5.5	Raleigh Tp
0	0	377	377	138	1,189	42.6	11.5	2.6	31.7	11.6	Romney Tp
0	0	262	262	33	1,702	59.8	22.5	0.3	15.4	2.0	Tilbury East Tp
0	0	32	32	27	392	51.7	33.3	0.0	8.1	6.9	Zone Tp
438	4,143	15,528	20,110	11,367	140,450	48.5	28.1	1.0	14.3	8.1	TOTAL
0	5,049	4,689	9,739	1,848	63,595	32.8	49.0	0.0	15.3	2.9	Lambton Co
940	72	3,779	4,791	7,969	54,188	68.6	5.6	2.2	8.8	14.7	Sarnia C
0	0	461	461	61	2,407	65.0	12.7	0.5	19.2	2.6	Forest T
0	0	1,239	1,239	133	4,530	54.6	14.3	0.7	27.3	2.9	Petrolia T
0	0	858	858	248	3,702	53.4	12.4	4.2	23.2	6.7	Bosanquet T
0	0	49	49	46	667	71.8	12.5	1.5	7.4	6.9	Alvinston V
0	0	108	108	8	445	62.5	11.4	0.0	24.4	1.7	Arkona V
0	0	397	397	136	1,506	57.8	6.3	0.5	26.3	9.0	Grand Bend V
0	0	31	31	20	406	67.1	20.5	0.0	7.6	4.8	Oil Springs V
4	0	448	452	335	2,800	59.7	5.4	6.8	16.2	12.0	Point Edward V
0	0	21	21	10	488	66.2	26.4	1.1	4.3	2.1	Thedford V
0	0	305	305	47	1,219	56.1	14.2	0.8	25.0	3.9	Watford V
0	0	104	104	45	1,089	70.0	15.5	0.9	9.5	4.1	Wyoming V
0	0	450	450	60	1,801	47.4	24.2	0.1	25.0	3.3	Brooke Tp
0	0	108	108	281	1,674	57.1	19.5	0.1	6.4	16.8	Dawn Tp
0	0	386	386	137	2,453	56.4	22.2	0.1	15.7	5.6	Enniskillen Tp
0	0	53	53	27	791	42.6	47.2	0.0	6.7	3.4	Euphemia Tp
0	0	1,947	1,947	682	8,266	57.3	4.2	6.7	23.6	8.3	Moore Tp
0	0	339	339	340	3,642	66.1	15.0	0.2	9.3	9.3	Plympton Tp
0	0	496	496	92	3,019	66.8	12.6	1.1	16.4	3.1	Sombra Tp
0	0	435	435	174	1,973	46.3	22.7	0.1	22.0	8.8	Warwick Tp
944	5,121	16,703	22,768	12,699	160,660	51.7	24.9	1.2	14.2	7.9	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Kent Co	1,961	0	0	301	301	6,848	0	0	6,848
Chatham C	6,661	3,689	7,724	786	12,198	4,040	1,232	202	5,475
Blenheim T	582	68	451	170	689	465	0	61	526
Bothwell T	192	12	0	9	21	124	0	16	140
Dresden T	975	103	372	38	513	434	0	28	462
Ridgetown T	418	91	322	38	450	360	0	63	423
Tilbury T	404	119	841	46	1,006	911	0	37	948
Wallaceburg T	3,969	1,098	1,649	189	2,935	1,116	44	48	1,208
Erieau V	184	34	0	5	40	46	0	18	65
Erie Beach V	66	3	0	1	5	8	0	4	13
Highgate V	81	20	0	6	26	12	0	5	17
Thamesville V	130	68	0	7	75	162	0	23	185
Wheatley V	221	61	114	10	185	158	0	28	187
Camden Tp	213	55	0	28	82	428	0	0	428
Chatham Tp	624	212	0	84	297	1,448	0	2	1,450
Dover Tp	463	68	0	69	137	929	0	19	948
Harwich Tp	1,274	153	0	258	411	2,660	0	0	2,660
Howard Tp	226	82	0	42	124	668	0	13	681
Orford Tp	188	45	0	20	65	398	0	0	398
Raleigh Tp	383	209	-9	117	317	862	0	8	869
Romney Tp	283	117	0	31	148	370	0	1	371
Tilbury East Tp	288	72	0	81	153	972	0	0	972
Zone Tp	98	21	0	18	39	198	0	0	198
TOTAL	19,885	6,400	11,463	2,353	20,216	23,619	1,276	578	25,473
Lambton Co	3,114	1	0	596	596	6,283	0	0	6,283
Sarnia C	5,246	6,982	11,226	912	19,120	4,015	2,647	1,182	7,843
Forest T	454	63	0	45	109	447	0	34	481
Petrolia T	442	95	494	36	626	808	0	290	1,099
Bosanquet T	567	214	4	146	365	1,001	0	23	1,024
Alvinston V	162	14	0	6	20	124	0	8	132
Arkona V	77	21	0	3	24	32	0	12	44
Grand Bend V	282	42	0	63	105	251	0	333	585
Oil Springs V	123	12	0	3	15	54	0	7	61
Point Edward V	366	71	532	26	629	324	146	36	506
Thedford V	120	33	3	5	40	70	0	10	80
Watford V	195	64	0	18	82	291	0	10	301
Wyoming V	230	47	1	5	53	210	0	12	222
Brooke Tp	212	309	0	15	324	709	0	5	714
Dawn Tp	293	312	0	23	335	870	0	1	871
Enniskillen Tp	282	87	0	26	112	986	0	0	986
Euphemia Tp	134	73	0	10	83	507	0	0	507
Moore Tp	1,170	535	0	96	632	1,362	0	74	1,437
Plympton Tp	312	162	0	38	200	1,156	0	0	1,156
Sombra Tp	498	152	0	30	182	1,179	0	16	1,194
Warwick Tp	310	139	0	19	158	760	0	3	763
TOTAL	14,589	9,428	12,260	2,122	23,810	21,440	2,793	2,056	26,289

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	56	56	3,285	12,820	8,290	424	24,819	Kent Co
1,634	3,912	1,098	6,644	451	7,455	3,112	1,523	12,542	Chatham C
369	898	180	1,447	60	0	5	0	66	Blenheim T
0	276	35	310	16	0	0	0	16	Bothwell T
682	433	117	1,232	74	0	0	0	74	Dresden T
292	533	94	920	3	0	46	0	49	Ridgetown T
345	1,036	179	1,560	0	0	0	0	0	Tilbury T
1,807	1,796	507	4,110	154	0	0	556	710	Wallaceburg T
0	69	20	89	0	0	0	0	0	Erieau V
0	38	9	46	0	0	0	0	0	Erie Beach V
0	0	20	20	0	0	0	0	0	Highgate V
134	149	40	323	0	0	2	0	2	Thamesville V
261	924	58	1,243	0	0	0	0	0	Wheatley V
0	40	15	55	0	0	0	0	0	Camden Tp
0	173	111	284	1	0	0	0	1	Chatham Tp
52	217	61	331	0	0	0	0	0	Dover Tp
0	35	861	896	15	0	0	0	15	Harwich Tp
0	0	82	82	6	0	0	0	6	Howard Tp
0	0	18	18	0	0	0	0	0	Orford Tp
42	11	100	153	0	0	1	0	2	Raleigh Tp
208	0	86	294	1	0	0	0	1	Romney Tp
26	42	33	101	0	1	1	0	2	Tilbury East Tp
0	0	7	7	0	0	0	0	0	Zone Tp
5,852	10,581	3,788	20,222	4,066	20,277	11,458	2,503	38,304	TOTAL
0	1,312	1,941	3,254	3,652	21,840	15,303	3,278	44,074	Lambton Co
4,895	8,500	2,395	15,790	4	0	110	0	114	Sarnia C
376	304	107	786	25	0	0	0	25	Forest T
433	647	198	1,278	38	0	0	0	38	Petrolia T
0	422	351	772	1	0	0	0	1	Bosanquet T
59	185	33	277	35	0	0	0	35	Alvinston V
195	43	20	258	12	0	0	0	12	Arkona V
126	104	74	304	1	0	0	0	1	Grand Bend V
41	103	17	160	4	0	0	0	4	Oil Springs V
522	300	87	909	0	0	0	0	0	Point Edward V
45	101	33	179	0	0	1	0	1	Thedford V
123	185	34	343	12	0	0	0	12	Watford V
253	136	59	448	22	0	0	0	22	Wyoming V
0	25	13	39	0	0	0	0	0	Brooke Tp
-71	158	0	87	0	0	0	0	0	Dawn Tp
0	694	82	776	5	0	0	0	5	Enniskillen Tp
0	69	32	101	4	0	0	0	4	Euphemia Tp
677	1,429	554	2,661	2	0	18	0	19	Moore Tp
520	473	201	1,194	8	0	0	0	8	Plympton Tp
291	353	99	743	1	0	0	0	1	Sombra Tp
2	255	3	260	0	0	0	0	0	Warwick Tp
8,488	15,799	6,332	30,618	3,824	21,840	15,432	3,279	44,376	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Kent Co	158	1,233	1,391	209	35,584	5.5	0.8	19.2	0.2
Chatham C	3,083	2,005	5,088	2,551	51,159	13.0	23.8	10.7	13.0
Blenheim T	697	5	702	104	4,116	14.1	16.7	12.8	35.2
Bothwell T	221	-4	217	2	898	21.3	2.3	15.6	34.5
Dresden T	341	3	343	51	3,650	26.7	14.0	12.7	33.8
Ridgetown T	478	20	498	104	2,863	14.6	15.7	14.8	32.1
Tilbury T	682	6	688	62	4,668	8.7	21.5	20.3	33.4
Wallaceburg T	782	112	894	176	14,002	28.3	21.0	8.6	29.3
Erieau V	7	1	9	16	402	45.8	9.8	16.1	22.2
Erie Beach V	0	0	0	2	132	50.3	3.5	9.6	35.2
Highgate V	9	0	9	0	154	52.7	16.8	11.3	12.9
Thamesville V	36	1	37	4	754	17.2	9.9	24.5	42.8
Wheatley V	372	7	379	1	2,217	10.0	8.4	8.4	56.1
Camden Tp	5	0	5	170	953	22.4	8.6	44.9	5.8
Chatham Tp	17	3	20	365	3,040	20.5	9.8	47.7	9.3
Dover Tp	36	0	36	706	2,621	17.7	5.2	36.2	12.6
Harwich Tp	11	5	17	705	5,978	21.3	6.9	44.5	15.0
Howard Tp	117	0	117	334	1,570	14.4	7.9	43.4	5.2
Orford Tp	60	2	63	180	913	20.6	7.1	43.6	2.0
Raleigh Tp	8	3	11	348	2,083	18.4	15.2	41.7	7.3
Romney Tp	17	0	17	135	1,249	22.7	11.9	29.7	23.5
Tilbury East Tp	10	0	10	354	1,880	15.3	8.1	51.7	5.4
Zone Tp	11	0	11	43	397	24.7	9.8	50.0	1.9
TOTAL	7,161	3,401	10,562	6,621	141,283	14.1	14.3	18.0	14.3
Lambton Co	258	4,803	5,060	1,302	63,684	4.9	0.9	9.9	5.1
Sarnia C	5,488	333	5,820	1,402	55,336	9.5	34.6	14.2	28.5
Forest T	360	88	448	45	2,347	19.3	4.6	20.5	33.5
Petrolia T	429	363	791	208	4,481	9.9	14.0	24.5	28.5
Bosanquet T	344	5	350	418	3,497	16.2	10.4	29.3	22.1
Alvinston V	34	6	40	0	666	24.3	3.0	19.8	41.6
Arkona V	19	0	19	4	438	17.5	5.5	10.0	58.9
Grand Bend V	73	4	77	29	1,381	20.4	7.6	42.3	22.0
Oil Springs V	15	13	28	4	396	31.1	3.8	15.5	40.4
Point Edward V	456	4	461	10	2,881	12.7	21.8	17.6	31.5
Thedford V	31	1	33	0	454	26.5	8.8	17.7	39.5
Watford V	287	0	287	3	1,222	15.9	6.7	24.6	28.0
Wyoming V	72	1	73	33	1,080	21.3	4.9	20.5	41.5
Brooke Tp	300	0	300	250	1,839	11.5	17.6	38.8	2.1
Dawn Tp	4	0	4	50	1,640	17.9	20.4	53.1	5.3
Enniskillen Tp	35	0	35	251	2,447	11.5	4.6	40.3	31.7
Euphemia Tp	32	5	37	32	898	14.9	9.3	56.5	11.3
Moore Tp	1,486	118	1,604	686	8,208	14.2	7.7	17.5	32.4
Plympton Tp	39	5	44	352	3,266	9.6	6.1	35.4	36.6
Sombra Tp	82	19	101	345	3,065	16.3	5.9	39.0	24.2
Warwick Tp	29	0	29	480	2,000	15.5	7.9	38.1	13.0
TOTAL	9,873	5,768	15,641	5,904	161,227	9.0	14.8	16.3	19.0

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
69.7	3.9	0.6	13,967	6,852	10,773	0	3,992	35,584	Kent Co
24.5	9.9	5.0	24,103	19,749	1,005	1,681	4,622	51,159	Chatham C
1.6	17.1	2.5	1,173	2,322	0	311	310	4,116	Blenheim T
1.8	24.2	0.2	283	406	-38	115	132	898	Bothwell T
2.0	9.4	1.4	990	1,922	-6	115	628	3,650	Dresden T
1.7	17.4	3.6	906	1,549	-44	140	312	2,863	Ridgetown T
0.0	14.7	1.3	1,785	1,810	-137	450	761	4,668	Tilbury T
5.1	6.4	1.3	5,699	3,567	-28	1,328	3,436	14,002	Wallaceburg T
0.0	2.2	4.0	106	310	-31	2	15	402	Erieau V
0.0	0.0	1.4	43	88	-1	2	0	132	Erie Beach V
0.0	6.2	0.1	41	93	-0	10	9	154	Highgate V
0.3	4.8	0.5	182	506	-8	0	74	754	Thamesville V
0.0	17.1	0.1	480	1,312	187	170	68	2,217	Wheatley V
0.0	0.5	17.8	269	484	8	120	72	953	Camden Tp
0.0	0.7	12.0	838	1,124	19	389	670	3,040	Chatham Tp
0.0	1.4	26.9	596	1,633	56	244	92	2,621	Dover Tp
0.3	0.3	11.8	1,485	2,360	141	636	1,357	5,978	Harwich Tp
0.4	7.4	21.3	598	758	-113	198	128	1,570	Howard Tp
0.0	6.9	19.8	289	425	-3	184	18	913	Orford Tp
0.1	0.6	16.7	678	1,074	-1	258	74	2,083	Raleigh Tp
0.1	1.4	10.8	232	739	27	96	155	1,249	Romney Tp
0.1	0.5	18.8	433	574	30	314	529	1,880	Tilbury East Tp
0.0	2.9	10.7	105	242	8	30	11	397	Zone Tp
27.1	7.5	4.7	55,282	49,900	11,845	6,792	17,464	141,283	TOTAL
69.2	7.9	2.0	23,999	12,302	19,690	3,021	4,672	63,684	Lambton Co
0.2	10.5	2.5	29,299	17,799	-600	3,923	4,914	55,336	Sarnia C
1.1	19.1	1.9	675	1,062	-37	24	623	2,347	Forest T
0.8	17.7	4.6	943	2,386	-73	169	1,056	4,481	Petrolia T
0.0	10.0	12.0	1,257	1,878	-223	237	348	3,497	Bosanquet T
5.3	6.0	0.0	148	404	47	0	68	666	Alvinston V
2.7	4.4	0.9	44	313	0	56	25	438	Arkona V
0.0	5.5	2.1	419	829	-46	85	94	1,381	Grand Bend V
1.0	7.1	1.1	104	253	-42	42	40	396	Oil Springs V
0.0	16.0	0.4	1,184	1,194	5	304	194	2,881	Point Edward V
0.2	7.2	0.0	106	289	34	23	2	454	Thedford V
1.0	23.5	0.2	490	547	-23	70	138	1,222	Watford V
2.0	6.7	3.1	312	604	-43	88	118	1,080	Wyoming V
0.0	16.3	13.6	341	849	-67	209	507	1,839	Brooke Tp
0.0	0.2	3.1	337	683	-71	305	385	1,640	Dawn Tp
0.2	1.4	10.2	355	965	70	419	638	2,447	Enniskillen Tp
0.4	4.1	3.5	199	481	2	80	136	898	Euphemia Tp
0.2	19.5	8.4	1,936	4,460	46	530	1,237	8,208	Moore Tp
0.2	1.3	10.8	558	1,505	-8	442	769	3,266	Plympton Tp
0.0	3.3	11.2	742	1,819	-36	346	194	3,065	Sombra Tp
0.0	1.5	24.0	440	636	-5	484	446	2,000	Warwick Tp
27.5	9.7	3.7	63,889	51,257	18,619	10,859	16,603	161,227	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Kent Co	39.3	19.3	30.3	0.0	11.2	3,970	0	3,970
Chatham C	47.1	38.6	2.0	3.3	9.0	3,340	0	3,340
Blenheim T	28.5	56.4	0.0	7.5	7.5	310	11	321
Bothwell T	31.5	45.2	-4.2	12.8	14.7	10	5	16
Dresden T	27.1	52.7	-0.2	3.2	17.2	72	14	86
Ridgetown T	31.6	54.1	-1.5	4.9	10.9	98	44	142
Tilbury T	38.2	38.8	-2.9	9.6	16.3	0	0	0
Wallaceburg T	40.7	25.5	-0.2	9.5	24.5	670	65	735
Erieau V	26.4	77.2	-7.7	0.4	3.7	192	24	216
Erie Beach V	32.3	66.6	-0.4	1.4	0.0	8	0	8
Highgate V	26.9	60.8	-0.2	6.6	5.9	92	359	451
Thamesville V	24.1	67.1	-1.1	0.0	9.8	312	392	704
Wheatley V	21.7	59.2	8.4	7.7	3.1	72	0	72
Camden Tp	28.2	50.8	0.8	12.6	7.6	960	22	982
Chatham Tp	27.6	37.0	0.6	12.8	22.0	326	39	366
Dover Tp	22.8	62.3	2.1	9.3	3.5	64	0	64
Harwich Tp	24.8	39.5	2.4	10.6	22.7	81	106	187
Howard Tp	38.1	48.3	-7.2	12.6	8.1	741	526	1,267
Orford Tp	31.6	46.6	-0.4	20.2	2.0	18	11	29
Raleigh Tp	32.6	51.6	-0.0	12.4	3.5	74	245	319
Romney Tp	18.6	59.2	2.1	7.7	12.4	148	160	309
Tilbury East Tp	23.0	30.5	1.6	16.7	28.1	529	140	669
Zone Tp	26.6	60.9	2.1	7.5	2.9	11	0	11
TOTAL	39.1	35.3	8.4	4.8	12.4	12,099	2,165	14,264
Lambton Co	37.7	19.3	30.9	4.7	7.3	1,914	3,124	5,038
Sarnia C	52.9	32.2	-1.1	7.1	8.9	405	407	812
Forest T	28.7	45.2	-1.6	1.0	26.5	63	55	118
Petrolia T	21.0	53.3	-1.6	3.8	23.6	1,581	6,224	7,806
Bosanquet T	35.9	53.7	-6.4	6.8	10.0	930	232	1,161
Alvinston V	22.2	60.6	7.0	0.0	10.1	19	0	19
Arkona V	10.1	71.5	0.0	12.8	5.7	145	0	145
Grand Bend V	30.3	60.0	-3.3	6.1	6.8	209	0	209
Oil Springs V	26.2	63.8	-10.6	10.5	10.1	348	198	546
Point Edward V	41.1	41.4	0.2	10.5	6.7	92	75	167
Thedford V	23.4	63.7	7.5	5.1	0.4	577	0	577
Watford V	40.1	44.8	-1.9	5.8	11.3	18	10	28
Wyoming V	28.9	55.9	-4.0	8.2	10.9	69	0	69
Brooke Tp	18.5	46.1	-3.6	11.4	27.6	194	36	230
Dawn Tp	20.6	41.7	-4.3	18.6	23.5	641	543	1,184
Enniskillen Tp	14.5	39.4	2.9	17.1	26.1	2	13	14
Euphemia Tp	22.2	53.6	0.2	9.0	15.1	455	181	636
Moore Tp	23.6	54.3	0.6	6.5	15.1	82	35	117
Plympton Tp	17.1	46.1	-0.3	13.5	23.5	25	35	60
Sombra Tp	24.2	59.4	-1.2	11.3	6.3	132	0	132
Warwick Tp	22.0	31.8	-0.3	24.2	22.3	257	815	1,071
TOTAL	39.6	31.8	11.5	6.7	10.3	8,157	11,981	20,138

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	0	0	3,970	100.0	0.0	0.0	0.0	Kent Co
0	2,917	303	6,560	50.9	0.0	44.5	4.6	Chatham C
1,487	176	133	2,116	15.2	70.3	8.3	6.3	Blenheim T
0	0	58	74	21.3	0.0	0.0	78.7	Bothwell T
78	186	183	533	16.2	14.7	34.8	34.3	Dresden T
0	0	19	161	88.3	0.0	0.0	11.7	Ridgetown T
0	0	0	0	100.0	0.0	0.0	0.0	Tilbury T
321	111	128	1,296	56.8	24.8	8.6	9.8	Wallaceburg T
0	14	30	260	83.1	0.0	5.5	11.4	Erieau V
0	0	0	8	95.9	0.0	1.9	2.2	Erie Beach V
118	245	379	1,193	37.8	9.9	20.6	31.7	Highgate V
0	0	3	707	99.6	0.0	0.0	0.4	Thamesville V
0	23	0	95	75.9	0.0	24.1	0.0	Wheatley V
59	89	91	1,221	80.4	4.9	7.3	7.5	Camden Tp
0	0	143	509	71.9	0.0	0.0	28.1	Chatham Tp
75	87	87	312	20.4	24.1	27.7	27.7	Dover Tp
209	214	108	718	26.0	29.1	29.8	15.1	Harwich Tp
0	461	42	1,769	71.6	0.0	26.1	2.3	Howard Tp
89	27	22	166	17.3	53.4	16.1	13.1	Orford Tp
121	20	111	571	55.9	21.2	3.5	19.5	Raleigh Tp
39	50	50	448	68.9	8.6	11.2	11.2	Romney Tp
83	30	12	793	84.3	10.5	3.7	1.5	Tilbury East Tp
23	0	20	55	20.9	42.0	0.9	36.3	Zone Tp
2,702	4,650	1,920	23,536	60.6	11.5	19.8	8.2	TOTAL
38,506	4,435	352	48,331	10.4	79.7	9.2	0.7	Lambton Co
0	416	3	1,231	65.9	0.0	33.8	0.3	Sarnia C
400	3	5	526	22.4	76.0	0.7	0.9	Forest T
0	479	1,898	10,183	76.7	0.0	4.7	18.6	Petrolia T
0	69	147	1,378	84.3	0.0	5.0	10.7	Bosanquet T
50	11	29	109	17.5	45.9	9.9	26.7	Alvinston V
193	9	119	466	31.1	41.5	2.0	25.5	Arkona V
41	0	316	566	37.0	7.2	0.0	55.8	Grand Bend V
78	586	40	1,250	43.7	6.3	46.9	3.2	Oil Springs V
0	18	478	662	25.2	0.0	2.7	72.2	Point Edward V
0	70	106	753	76.6	0.0	9.3	14.1	Thedford V
0	0	0	28	100.0	0.0	0.0	0.0	Watford V
47	10	20	147	47.3	32.1	6.8	13.9	Wyoming V
930	0	45	1,205	19.0	77.2	0.0	3.8	Brooke Tp
6,323	120	267	7,894	15.0	80.1	1.5	3.4	Dawn Tp
225	0	47	287	5.1	78.5	0.0	16.4	Enniskillen Tp
2,088	258	3,803	6,784	9.4	30.8	3.8	56.1	Euphemia Tp
350	885	79	1,431	8.2	24.5	61.9	5.5	Moore Tp
0	0	0	60	100.0	0.0	0.0	0.0	Plympton Tp
89	6	917	1,143	11.5	7.8	0.5	80.2	Sombra Tp
132	124	274	1,601	66.9	8.2	7.7	17.1	Warwick Tp
49,452	7,498	8,944	86,033	23.4	57.5	8.7	10.4	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Kent Co	88	0	3,750	0	0	3,750	0	0	0	0
Chatham C	34	8	2,772	0	0	2,772	1,018	204	0	1,221
Blenheim T	138	0	837	0	18	855	0	50	0	50
Bothwell T	0	15	0	0	0	0	0	0	0	0
Dresden T	0	16	0	0	0	0	0	109	0	109
Ridgetown T	11	15	47	0	0	47	0	43	0	43
Tilbury T	0	0	0	0	0	0	0	0	0	0
Wallaceburg T	0	37	572	0	0	572	0	418	0	418
Erieau V	47	27	52	0	0	52	72	563	0	636
Erie Beach V	6	0	0	0	0	0	0	0	0	0
Highgate V	4	22	465	0	0	465	59	259	0	318
Thamesville V	8	174	55	0	3	57	0	325	0	325
Wheatley V	0	33	37	0	0	37	1	1	0	2
Camden Tp	2	25	913	0	0	913	197	0	0	197
Chatham Tp	0	75	12	0	0	12	0	200	0	200
Dover Tp	0	77	15	0	0	15	0	44	0	44
Harwich Tp	0	110	6	0	3	9	0	0	0	0
Howard Tp	4	33	683	0	0	683	275	603	0	879
Orford Tp	0	1	0	0	0	0	0	0	0	0
Raleigh Tp	0	195	146	0	0	146	0	7	0	7
Romney Tp	0	77	170	0	0	170	0	21	0	21
Tilbury East Tp	15	0	672	0	0	672	0	0	0	0
Zone Tp	0	0	0	0	0	0	0	0	0	0
TOTAL	359	939	11,205	0	24	11,229	1,622	2,847	0	4,469
Lambton Co	122	3	4,276	0	0	4,276	0	35,506	68	35,574
Sarnia C	0	25	451	0	0	451	355	7	0	362
Forest T	0	0	118	0	0	118	0	401	0	401
Petrolia T	210	311	932	547	82	1,560	1,368	1,942	15	3,325
Bosanquet T	0	0	406	0	227	633	28	124	0	152
Alvinston V	0	60	32	0	0	32	4	6	0	10
Arkona V	0	11	0	0	0	0	11	782	0	793
Grand Bend V	2	31	176	0	0	176	0	167	0	167
Oil Springs V	16	205	223	0	0	223	0	630	0	630
Point Edward V	51	4	76	0	19	95	142	26	0	169
Thedford V	19	0	603	0	0	603	0	-50	0	-50
Watford V	0	13	15	0	0	15	0	0	0	0
Wyoming V	0	0	65	0	0	65	0	0	0	0
Brooke Tp	4	39	4	0	0	4	67	962	0	1,029
Dawn Tp	281	145	467	0	0	467	1,048	5,368	0	6,416
Enniskillen Tp	1	237	0	0	0	0	0	1	0	1
Euphemia Tp	31	31	492	0	0	492	139	104	0	243
Moore Tp	0	3	870	0	0	870	385	15	0	399
Plympton Tp	0	10	0	0	0	0	0	0	0	0
Sombra Tp	0	8	116	0	0	116	0	434	0	434
Warwick Tp	22	175	850	0	0	850	0	49	0	49
TOTAL	759	1,312	10,174	547	327	11,048	3,547	46,472	83	50,102

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
43	31	41	0	3,953	0	0	0	0	3,953	Kent Co
19	18	244	8	4,325	0	0	1,215	1,215	5,540	Chatham C
0	0	252	360	1,656	0	0	30	30	1,685	Blenheim T
0	0	1	0	16	0	0	58	58	74	Bothwell T
0	0	0	420	545	0	68	0	68	613	Dresden T
22	0	34	0	172	0	0	0	0	172	Ridgetown T
0	0	0	0	0	0	0	0	0	0	Tilbury T
0	0	0	298	1,324	0	190	0	190	1,514	Wallaceburg T
7	0	38	0	808	0	0	0	0	808	Erieau V
0	0	2	0	8	0	0	2	2	10	Erie Beach V
0	0	3	125	937	0	118	0	118	1,055	Highgate V
0	0	133	10	707	0	0	0	0	707	Thamesville V
0	0	0	0	72	0	0	5	5	77	Wheatley V
0	0	6	272	1,415	0	59	0	59	1,474	Camden Tp
0	0	213	0	499	0	0	6	6	505	Chatham Tp
0	0	-3	0	134	0	0	0	0	134	Dover Tp
0	0	6	655	780	0	93	0	93	873	Harwich Tp
46	7	117	0	1,769	0	0	0	0	1,769	Howard Tp
0	0	16	86	102	0	68	0	68	170	Orford Tp
0	0	0	97	445	0	37	0	37	482	Raleigh Tp
0	0	0	182	450	0	0	0	0	450	Romney Tp
0	0	0	145	833	0	73	0	73	906	Tilbury East Tp
0	0	0	65	65	0	23	0	23	88	Zone Tp
137	56	1,103	2,723	21,015	0	727	1,315	2,043	23,057	TOTAL
33	267	180	8	40,464	0	0	7,618	7,618	48,081	Lambton Co
0	0	56	0	894	0	0	0	0	894	Sarnia C
0	0	0	0	519	0	0	7	7	526	Forest T
0	0	8,301	253	13,959	0	0	1,451	1,451	15,410	Petrolia T
0	0	56	120	961	0	0	0	0	961	Bosanquet T
0	0	0	0	103	0	0	0	0	103	Alvinston V
0	0	67	76	948	0	63	0	63	1,011	Arkona V
0	0	0	108	485	0	0	0	0	485	Grand Bend V
0	0	266	108	1,447	0	78	0	78	1,526	Oil Springs V
0	0	211	19	548	0	0	0	0	548	Point Edward V
3	0	0	373	948	0	0	22	22	970	Thedford V
0	0	0	0	28	0	0	0	0	28	Watford V
0	0	15	16	95	0	47	0	47	142	Wyoming V
0	0	149	0	1,226	0	0	4	4	1,229	Brooke Tp
0	0	158	456	7,923	0	0	118	118	8,041	Dawn Tp
0	0	0	0	238	0	0	0	0	238	Enniskillen Tp
0	0	101	209	1,107	0	81	54	134	1,241	Euphemia Tp
0	0	11	1	1,284	0	0	147	147	1,431	Moore Tp
0	0	0	50	60	0	0	0	0	60	Plympton Tp
0	0	6	51	616	0	89	0	89	705	Sombra Tp
0	0	3	414	1,513	0	64	0	64	1,577	Warwick Tp
37	267	9,580	2,261	75,366	0	422	9,419	9,841	85,207	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Kent Co	2.2	0.0	94.9	0.0	1.1	1.0	0.0	593	1,085	17
Chatham C	0.8	0.2	64.1	28.2	0.4	5.6	0.2	233	468	1,020
Blenheim T	8.4	0.0	51.6	3.0	0.0	15.2	21.7	50	667	430
Bothwell T	0.0	95.5	0.0	0.0	0.0	4.5	0.0	21	84	0
Dresden T	0.0	2.9	0.0	20.0	0.0	0.0	77.1	-517	-217	-79
Ridgetown T	6.7	8.7	27.1	24.9	12.8	19.9	0.0	193	220	-11
Tilbury T	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-169	200	0
Wallaceburg T	0.0	2.8	43.2	31.6	0.0	0.0	22.5	-672	1,003	-218
Erieau V	5.9	3.4	6.5	78.7	0.9	4.7	0.0	-78	2	-547
Erie Beach V	75.7	0.0	0.0	0.0	0.0	24.3	0.0	-21	-14	-1
Highgate V	0.5	2.3	49.6	34.0	0.0	0.3	13.3	-23	-11	138
Thamesville V	1.2	24.6	8.1	46.0	0.0	18.8	1.4	-20	51	0
Wheatley V	0.0	46.2	51.8	2.1	0.0	0.0	0.0	-42	434	18
Camden Tp	0.1	1.7	64.6	13.9	0.0	0.4	19.3	12	122	-253
Chatham Tp	0.0	15.0	2.4	40.0	0.0	42.6	0.0	159	481	4
Dover Tp	0.0	57.7	11.2	33.0	0.0	-1.9	0.0	97	-122	178
Harwich Tp	0.0	14.1	1.2	0.0	0.0	83.9	0.0	-510	-316	-155
Howard Tp	0.2	1.9	38.6	49.7	2.6	6.6	0.0	19	54	0
Orford Tp	0.0	0.7	0.0	0.0	0.0	15.3	84.0	-33	77	-4
Raleigh Tp	0.0	43.9	32.8	1.6	0.0	0.0	21.7	102	152	89
Romney Tp	0.0	17.1	37.8	4.6	0.0	0.0	40.5	-60	58	-3
Tilbury East Tp	1.9	0.0	80.7	0.0	0.0	0.0	17.5	-178	-12	-112
Zone Tp	0.0	0.0	0.0	0.0	0.0	0.0	100.0	-5	41	-33
TOTAL	1.7	4.5	53.4	21.3	0.9	5.2	13.0	-847	4,507	478
Lambton Co	0.3	0.0	10.6	87.9	0.1	0.4	0.0	-11,629	-97	249
Sarnia C	0.0	2.8	50.5	40.5	0.0	6.3	0.0	-1,148	-1,108	337
Forest T	0.0	0.0	22.7	77.3	0.0	0.0	0.0	60	222	0
Petrolia T	1.5	2.2	11.2	23.8	0.0	59.5	1.8	49	309	-5,227
Bosanquet T	0.0	0.0	65.9	15.8	0.0	5.8	12.5	205	196	417
Alvinston V	0.0	58.3	31.4	10.0	0.0	0.3	0.0	0	141	6
Arkona V	0.0	1.2	0.0	83.7	0.0	7.1	8.1	6	-30	-545
Grand Bend V	0.4	6.5	36.4	34.6	0.0	0.0	22.2	125	132	81
Oil Springs V	1.1	14.2	15.4	43.5	0.0	18.4	7.4	9	97	-276
Point Edward V	9.2	0.8	17.3	30.8	0.0	38.5	3.4	-81	-77	114
Thedford V	2.0	0.0	63.6	-5.3	0.3	0.0	39.3	34	29	-217
Watford V	0.0	46.3	53.7	0.0	0.0	0.0	0.0	-3	65	0
Wyoming V	0.0	0.0	68.0	0.0	0.0	15.5	16.5	9	266	5
Brooke Tp	0.4	3.2	0.3	84.0	0.0	12.2	0.0	-38	-29	-24
Dawn Tp	3.5	1.8	5.9	81.0	0.0	2.0	5.8	35	89	-147
Enniskillen Tp	0.3	99.3	0.0	0.4	0.0	0.0	0.0	6	602	48
Euphemia Tp	2.8	2.8	44.5	21.9	0.0	9.1	18.9	-107	107	5,544
Moore Tp	0.0	0.3	67.7	31.1	0.0	0.9	0.1	57	389	0
Plympton Tp	0.0	16.1	0.0	0.0	0.0	0.0	83.9	376	614	0
Sombra Tp	0.0	1.3	18.9	70.5	0.0	1.0	8.3	-46	-172	438
Warwick Tp	1.5	11.6	56.2	3.2	0.0	0.2	27.4	-27	-2	24
TOTAL	1.0	1.7	14.7	66.5	0.4	12.7	3.0	-12,107	1,741	826

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- ures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	761	4,077	4,838	0	0	0	0	Kent Co
-6,275	3,651	210	3,861	3,041	1,114	2,068	6,223	Chatham C
-293	100	76	176	138	50	31	219	Blenheim T
-9	153	43	196	82	39	46	167	Bothwell T
-547	545	266	811	149	24	23	196	Dresden T
0	1,092	0	1,092	149	85	75	308	Ridgetown T
0	798	5	803	220	48	38	306	Tilbury T
0	3,277	62	3,339	415	209	111	734	Wallaceburg T
0	60	136	196	40	32	12	84	Erieau V
0	10	1	11	5	4	4	13	Erie Beach V
0	15	3	18	13	4	4	22	Highgate V
0	60	103	163	29	14	9	51	Thamesville V
-77	42	294	337	84	35	74	193	Wheatley V
-242	143	58	201	142	39	56	237	Camden Tp
-703	325	135	460	266	121	112	499	Chatham Tp
23	110	165	275	198	90	33	321	Dover Tp
-1,260	305	350	655	414	205	162	782	Harwich Tp
-427	465	0	465	100	42	13	156	Howard Tp
-62	129	137	265	60	20	15	95	Orford Tp
-163	303	46	349	206	85	46	337	Raleigh Tp
-65	113	0	113	61	21	20	102	Romney Tp
-116	236	0	236	70	24	18	111	Tilbury East Tp
-54	55	0	55	53	21	12	87	Zone Tp
-10,269	12,748	6,166	18,914	5,937	2,327	2,981	11,245	TOTAL
0	11,401	266	11,668	0	0	0	0	Lambton Co
-7,985	4,079	12,875	16,954	2,719	1,053	637	4,409	Sarnia C
-759	822	137	959	93	33	57	182	Forest T
-9	265	726	991	393	132	113	638	Petrolia T
-2,525	573	1,038	1,611	517	198	202	917	Bosanquet T
0	120	100	220	66	35	30	131	Alvinston V
58	6	115	121	19	2	1	23	Arkona V
-189	343	896	1,239	150	85	62	297	Grand Bend V
0	175	49	224	42	14	10	66	Oil Springs V
-24	843	29	872	342	196	80	618	Point Edward V
-42	64	29	93	42	15	15	72	Thedford V
0	51	422	473	76	28	14	118	Watford V
0	245	121	366	57	23	10	90	Wyoming V
-534	719	249	967	112	49	30	191	Brooke Tp
-286	804	0	804	100	44	29	173	Dawn Tp
-493	1,325	44	1,369	182	71	46	298	Enniskillen Tp
-6	508	6	514	68	15	9	93	Euphemia Tp
-1,208	4,497	366	4,863	389	153	135	677	Moore Tp
-99	2,786	253	3,039	337	125	133	595	Plympton Tp
407	990	0	990	224	82	44	350	Sombra Tp
-326	1,601	61	1,662	208	67	108	383	Warwick Tp
-14,018	32,218	17,782	50,000	6,135	2,420	1,766	10,321	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Kent Co	0.0	0	1,362	151	0	0	0	0
Chatham C	13.6	6,107	2,863	242	696	244	708	1,648
Blenheim T	4.6	1,831	2,099	844	631	241	651	1,523
Bothwell T	19.2	570	2,186	38	560	709	518	1,787
Dresden T	7.2	662	3,486	520	701	554	594	1,849
Ridgetown T	10.4	119	2,008	121	599	437	618	1,653
Tilbury T	5.6	1,168	2,698	0	627	278	686	1,591
Wallaceburg T	5.6	8,166	2,971	281	816	321	584	1,721
Erieau V	17.5	0	1,174	2,361	372	219	616	1,207
Erie Beach V	7.0	0	1,057	65	527	365	832	1,724
Highgate V	8.0	35	872	5,324	369	0	419	788
Thamesville V	7.0	0	1,876	1,760	490	570	523	1,584
Wheatley V	15.2	820	3,453	112	604	356	735	1,696
Camden Tp	10.7	52	1,183	1,755	379	70	638	1,088
Chatham Tp	6.5	900	1,207	198	378	132	668	1,178
Dover Tp	5.4	340	1,644	84	490	347	891	1,727
Harwich Tp	10.7	897	2,140	279	557	49	904	1,510
Howard Tp	4.7	312	1,657	1,868	515	154	757	1,426
Orford Tp	6.5	177	1,822	204	321	92	511	924
Raleigh Tp	6.0	226	1,077	230	466	71	813	1,351
Romney Tp	4.3	115	1,518	547	434	111	826	1,372
Tilbury East Tp	3.4	228	2,302	1,019	470	210	607	1,286
Zone Tp	9.3	13	965	158	293	40	506	839
TOTAL	9.5	22,739	3,212	478	641	241	691	1,573
Lambton Co	0.0	18,173	2,791	1,773	0	0	0	0
Sarnia C	5.1	42,654	1,825	29	686	256	849	1,791
Forest T	7.6	639	1,896	419	604	442	652	1,698
Petrolia T	15.9	609	2,418	7,533	714	366	699	1,779
Bosanquet T	12.5	105	972	267	541	160	1,004	1,704
Alvinston V	22.7	380	1,586	246	474	477	500	1,451
Arkona V	7.3	376	2,235	4,835	488	753	609	1,851
Grand Bend V	12.2	144	1,260	442	500	274	905	1,678
Oil Springs V	15.8	268	1,348	4,923	394	547	572	1,512
Point Edward V	18.3	2,048	2,976	566	860	209	847	1,917
Thedford V	13.2	230	1,339	2,798	505	255	589	1,349
Watford V	9.1	383	1,835	43	472	339	633	1,444
Wyoming V	6.0	680	1,332	117	555	395	824	1,773
Brooke Tp	6.7	166	2,803	1,869	408	121	560	1,089
Dawn Tp	5.0	437	3,025	14,618	302	286	472	1,060
Enniskillen Tp	9.4	383	2,185	213	495	435	780	1,709
Euphemia Tp	7.9	185	2,179	2,686	339	206	536	1,082
Moore Tp	4.5	6,717	2,035	318	467	348	915	1,731
Plympton Tp	10.6	2,705	1,622	30	581	719	1,047	2,347
Sombra Tp	5.6	341	1,778	357	577	280	859	1,716
Warwick Tp	13.3	400	2,381	1,801	501	281	775	1,557
TOTAL	6.8	78,025	3,034	1,418	639	293	838	1,771

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Section 8 / Partie 8

**Lanark Co
Leeds & Grenville Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
					Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Age Distribution Répartition selon l'âge										
		Total	0-19	20-65								66+
		#	%	%								%
Lanark Co	54,451	24.9	59.0	16.1	27,323	2.0	294	0.19	3,174	78.5	1.1	
Smiths Falls ST	9,001	23.1	56.8	20.2	4,079	2.2	1	11.07	486	56.1	0.4	
Almonte T	4,352	24.0	56.5	19.5	1,822	2.4	0	9.56	199	82.8	0.3	
Carleton Place T	7,483	28.3	57.8	13.9	3,346	2.2	1	11.15	371	74.5	2.4	
Perth T	5,524	20.3	55.4	24.3	2,894	1.9	1	6.46	420	55.1	1.0	
Bathurst Tp	2,971	25.6	56.0	18.4	1,274	2.3	25	0.12	151	80.2	1.2	
Beckwith Tp	4,689	25.5	63.4	11.1	2,302	2.0	24	0.19	288	88.9	2.3	
North Burgess Tp	1,134	25.0	61.5	13.5	1,241	0.9	15	0.08	157	99.4	0.6	
Drummond Tp	2,866	25.4	62.6	12.0	1,594	1.8	13	0.22	164	94.4	1.7	
North Elmsley Tp	2,824	24.2	61.5	14.3	1,333	2.1	13	0.22	158	94.9	1.0	
Montague Tp	2,830	24.3	63.2	12.4	1,199	2.4	28	0.10	126	90.5	0.4	
Pakenham Tp	1,872	26.0	59.9	14.1	835	2.2	26	0.07	122	71.7	0.5	
Ramsay Tp	4,011	29.0	62.1	8.9	1,579	2.5	26	0.15	212	95.3	2.5	
South Sherbrooke Tp	670	25.2	60.9	13.9	865	0.8	15	0.04	80	96.8	-0.8	
Lanark Highlands Tp	4,224	24.6	59.8	15.6	2,960	1.4	105	0.04	240	94.4	0.0	
TOTAL	54,451	24.9	59.0	16.1	27,323	2.0	294	0.19	3,174	78.5	1.1	
Leeds & Grenville Co	68,840	23.8	60.5	15.8	34,450	2.0	337	0.20	3,972	76.9	1.1	
Brockville C	21,103	21.8	59.5	18.7	9,933	2.1	2	10.21	1,536	50.8	-0.0	
Gananoque ST	4,973	19.8	58.1	22.1	2,364	2.1	1	7.00	319	57.4	2.1	
Prescott ST	3,999	21.0	56.3	22.7	2,066	1.9	0	9.90	215	54.1	-0.1	
Kemptville T	2,721	21.9	56.2	21.9	1,363	2.0	0	10.23	148	71.6	1.9	
Athens V	947	20.3	58.8	20.9	419	2.3	0	5.88	29	84.9	0.8	
Cardinal V	1,580	21.5	60.1	18.4	788	2.0	0	6.69	129	32.2	1.0	
Merrickville V	995	20.0	55.1	24.9	462	2.2	0	2.42	50	69.6	-0.2	
Newboro V	283	20.5	58.3	21.2	170	1.7	0	0.72	14	78.0	1.5	
Westport V	645	14.9	52.9	32.2	358	1.8	0	3.41	37	68.8	0.1	
Augusta Tp	7,285	25.7	62.0	12.2	2,836	2.6	31	0.23	461	59.7	0.5	
Bastard and South Burgess Tp	2,508	21.1	57.9	21.1	1,887	1.3	27	0.09	171	94.6	0.4	
North Crosby Tp	983	22.3	58.7	19.0	1,071	0.9	19	0.05	102	97.1	1.1	
South Crosby Tp	1,771	25.2	57.0	17.8	1,606	1.1	17	0.10	133	95.5	0.2	
Edwardsburgh Tp	4,566	23.4	64.5	12.1	1,968	2.3	31	0.15	227	72.3	1.6	
Elizabethtown Tp	7,240	23.7	60.2	16.2	2,772	2.6	33	0.22	370	81.3	0.6	
South Elmsley Tp	3,312	25.8	60.1	14.0	1,926	1.7	10	0.34	197	91.5	1.2	
Front of Escott Tp	1,194	20.3	61.5	18.3	778	1.5	11	0.11	97	84.2	1.2	
South Gower Tp	2,280	27.0	66.0	7.0	939	2.4	9	0.26	114	90.6	2.4	
Kitley Tp	2,236	27.2	60.8	12.0	939	2.4	23	0.10	80	92.9	1.9	
Front of Leeds & Lansdowne Tp	4,798	25.1	61.3	13.7	2,571	1.9	29	0.17	356	83.6	-0.3	
Rear of Leeds & Lansdowne Tp	2,689	22.7	61.1	16.2	1,997	1.3	21	0.13	162	96.6	0.5	
Oxford (on Rideau) Tp	6,160	27.0	63.1	9.9	2,518	2.4	26	0.24	307	86.7	2.6	
Wolford Tp	1,455	24.0	57.8	18.2	671	2.2	21	0.07	61	89.5	2.2	
Front of Yonge Tp	2,337	24.7	63.1	12.2	1,141	2.0	13	0.18	113	81.7	2.5	
Rear of Yonge and Escott Tp	1,883	25.7	62.1	12.2	840	2.2	12	0.15	79	94.1	2.4	
TOTAL	89,943	23.3	60.3	16.4	44,383	2.0	339	0.27	5,508	69.6	0.8	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Lanark Co
2,964	2,914	41	5,919	2,846	54.8	45.2	0	0	Smiths Falls ST
1,477	369	71	1,917	632	49.6	50.4	11	421	Almonte T
2,804	1,341	185	4,330	1,809	52.5	47.5	36	847	Carleton Place T
1,759	1,736	114	3,609	822	45.7	54.3	44	931	Perth T
577	168	64	809	0	35.1	64.9	1	323	Bathurst Tp
1,163	171	517	1,851	0	39.9	60.1	1	603	Beckwith Tp
594	4	66	664	0	31.0	69.0	12	327	North Burgess Tp
742	51	228	1,022	0	39.3	60.7	1	341	Drummond Tp
615	40	177	832	0	35.4	64.6	4	328	North Elmsley Tp
783	92	56	930	104	43.6	56.4	26	260	Montague Tp
575	267	104	946	0	43.8	56.2	2	263	Pakenham Tp
1,017	59	338	1,414	0	41.0	59.0	17	439	Ramsay Tp
412	16	43	470	0	38.1	61.9	2	165	South Sherbrooke Tp
1,501	123	92	1,717	0	42.5	57.5	8	503	Lanark Highlands Tp
16,983	7,352	2,096	26,431	6,214	45.7	54.3	163	5,753	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Leeds & Grenville Co
7,860	9,246	404	17,510	5,290	53.4	46.6	0	0	Brockville C
1,637	1,445	77	3,159	1,022	50.0	50.0	0	0	Gananoque ST
1,172	1,289	85	2,547	992	53.5	46.5	0	0	Prescott ST
1,155	560	62	1,778	935	55.6	44.4	9	230	Kemptville T
231	50	13	294	0	51.1	48.9	1	45	Athens V
299	738	368	1,405	0	51.4	48.6	4	210	Cardinal V
339	181	29	549	374	52.5	47.5	6	79	Merrickville V
82	27	3	112	0	45.3	54.7	1	21	Newboro V
172	96	7	276	231	43.0	57.0	2	58	Westport V
1,004	795	68	1,866	0	28.9	71.1	2	730	Augusta Tp
931	66	31	1,027	0	39.0	61.0	3	254	Bastard and South Burgess Tp
468	16	12	495	0	34.3	65.7	1	150	North Crosby Tp
652	57	22	730	0	34.6	65.4	4	219	South Crosby Tp
954	436	125	1,516	38	39.0	61.0	116	376	Edwardsburgh Tp
1,161	339	40	1,541	0	30.1	69.9	18	566	Elizabethtown Tp
726	80	20	826	0	30.8	69.2	4	293	South Elmsley Tp
375	84	15	474	0	33.9	66.1	3	146	Front of Escott Tp
610	86	14	711	0	39.3	60.7	0	174	South Gower Tp
405	36	127	568	0	42.8	57.2	1	120	Kitley Tp
1,106	257	54	1,416	173	29.5	70.5	17	535	Front of Leeds & Lansdowne Tp
869	36	29	934	0	38.0	62.0	4	241	Rear of Leeds & Lansdowne Tp
995	181	30	1,206	0	29.1	70.9	8	464	Oxford (on Rideau) Tp
345	47	14	406	0	41.0	59.0	2	92	Wolford Tp
495	129	18	642	0	37.2	62.8	5	172	Front of Yonge Tp
322	27	12	360	0	32.2	67.8	0	120	Rear of Yonge and Escott Tp
24,363	16,304	1,681	42,349	9,055	43.9	56.1	210	5,294	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Lanark Co	5,914	2,891	12,784	15,675	0	0	0
Smiths Falls ST	8,909	572	2,767	3,338	165	228	393
Almonte T	2,127	396	195	591	26	26	52
Carleton Place T	5,292	433	327	760	130	43	174
Perth T	3,517	278	332	611	134	81	215
Bathurst Tp	486	294	5	299	1	0	2
Beckwith Tp	1,248	283	52	335	4	0	4
North Burgess Tp	337	82	5	87	11	0	11
Drummond Tp	680	270	2	272	2	1	3
North Elmsley Tp	504	134	2	136	2	17	18
Montague Tp	774	358	133	491	54	7	62
Pakenham Tp	683	167	34	200	3	9	12
Ramsay Tp	974	358	7	365	5	92	97
South Sherbrooke Tp	306	74	4	77	3	1	3
Lanark Highlands Tp	1,214	1,205	241	1,446	27	20	47
TOTAL	32,967	7,796	16,888	24,683	566	527	1,093
Leeds & Grenville Co	5,502	3,732	21,070	24,802	0	0	0
Brockville C	22,801	1,153	6,445	7,598	280	229	509
Gananoque ST	4,185	324	1,187	1,511	34	137	171
Prescott ST	3,539	266	38	304	95	381	475
Kemptville T	2,519	196	169	365	27	20	47
Athens V	249	60	6	66	3	3	6
Cardinal V	1,195	84	11	95	15	3	18
Merrickville V	844	124	11	135	25	24	49
Newboro V	91	18	3	21	0	5	5
Westport V	449	66	10	76	6	2	9
Augusta Tp	1,136	302	59	361	3	5	8
Bastard and South Burgess Tp	773	288	35	323	6	4	10
North Crosby Tp	346	163	0	163	1	7	8
South Crosby Tp	512	182	2	184	5	8	13
Edwardsburgh Tp	1,178	261	36	297	27	290	317
Elizabethtown Tp	975	530	59	588	19	62	81
South Elmsley Tp	533	150	14	164	29	3	31
Front of Escott Tp	328	86	9	95	2	21	23
South Gower Tp	537	55	38	93	5	0	5
Kitley Tp	448	303	5	308	3	0	3
Front of Leeds & Lansdowne Tp	1,054	184	18	201	10	99	109
Rear of Leeds & Lansdowne Tp	693	248	8	256	11	1	11
Oxford (on Rideau) Tp	743	281	33	314	58	21	78
Wolford Tp	313	142	21	163	3	18	20
Front of Yonge Tp	470	121	4	125	7	21	28
Rear of Yonge and Escott Tp	240	130	9	139	1	0	1
TOTAL	51,653	9,448	29,301	38,749	674	1,361	2,035

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	3,244	609	3,853	403	25,845	22.9	60.6	0.0	14.9	1.6	Lanark Co
0	0	866	866	1,256	14,764	60.3	22.6	2.7	5.9	8.5	Smiths Falls ST
0	0	764	764	725	4,258	50.0	13.9	1.2	17.9	17.0	Almonte T
0	0	1,444	1,444	1,785	9,454	56.0	8.0	1.8	15.3	18.9	Carleton Place T
0	0	1,229	1,229	683	6,255	56.2	9.8	3.4	19.7	10.9	Perth T
0	0	45	45	247	1,080	45.1	27.7	0.2	4.2	22.9	Bathurst Tp
0	0	142	142	181	1,910	65.4	17.5	0.2	7.5	9.5	Beckwith Tp
0	0	22	22	99	556	60.6	15.6	2.0	3.9	17.9	North Burgess Tp
0	0	72	72	204	1,231	55.3	22.1	0.2	5.9	16.6	Drummond Tp
0	0	51	51	127	835	60.3	16.2	2.2	6.1	15.2	North Elmsley Tp
0	0	121	121	90	1,539	50.3	31.9	4.0	7.9	5.9	Montague Tp
0	0	230	230	116	1,242	55.0	16.1	0.9	18.5	9.4	Pakenham Tp
0	0	79	79	319	1,833	53.2	19.9	5.3	4.3	17.4	Ramsay Tp
0	0	67	67	86	539	56.7	14.4	0.6	12.4	15.9	South Sherbrooke Tp
0	0	265	265	386	3,359	36.1	43.1	1.4	7.9	11.5	Lanark Highlands Tp
0	3,244	6,006	9,250	6,707	74,700	44.1	33.0	1.5	12.4	9.0	TOTAL
0	3,717	537	4,254	497	35,055	15.7	70.8	0.0	12.1	1.4	Leeds & Grenville Co
121	0	2,584	2,705	2,529	36,142	63.1	21.0	1.4	7.5	7.0	Brockville C
0	0	1,307	1,307	454	7,627	54.9	19.8	2.2	17.1	5.9	Gananoque ST
0	8	655	663	312	5,293	66.9	5.7	9.0	12.5	5.9	Prescott ST
0	0	111	111	256	3,299	76.4	11.1	1.4	3.4	7.8	Kemptville T
0	0	197	197	65	583	42.8	11.3	1.0	33.8	11.1	Athens V
0	0	231	231	68	1,607	74.4	5.9	1.1	14.4	4.2	Cardinal V
0	0	90	90	183	1,301	64.9	10.4	3.7	6.9	14.0	Merrickville V
0	0	38	38	16	170	53.4	12.3	2.8	22.2	9.4	Newboro V
0	0	239	239	59	832	54.0	9.1	1.0	28.7	7.1	Westport V
0	0	144	144	495	2,144	53.0	16.8	0.4	6.7	23.1	Augusta Tp
0	0	324	324	120	1,550	49.9	20.8	0.6	20.9	7.8	Bastard and South Burgess Tp
0	0	35	35	68	620	55.7	26.3	1.3	5.6	11.0	North Crosby Tp
0	0	112	112	74	894	57.2	20.6	1.4	12.5	8.2	South Crosby Tp
0	0	334	334	230	2,356	50.0	12.6	13.4	14.2	9.8	Edwardsburgh Tp
0	0	149	149	237	2,030	48.0	29.0	4.0	7.4	11.7	Elizabethtown Tp
0	0	38	38	69	835	63.8	19.6	3.8	4.6	8.2	South Elmsley Tp
0	0	31	31	44	520	63.0	18.2	4.4	6.0	8.5	Front of Escott Tp
0	0	93	93	547	1,275	42.1	7.3	0.4	7.3	42.9	South Gower Tp
0	0	48	48	188	995	45.0	31.0	0.3	4.8	18.9	Kitley Tp
0	0	287	287	186	1,837	57.4	10.9	5.9	15.6	10.1	Front of Leeds & Lansdowne Tp
0	0	147	147	99	1,206	57.5	21.3	0.9	12.2	8.2	Rear of Leeds & Lansdowne Tp
0	0	147	147	305	1,587	46.8	19.8	4.9	9.2	19.2	Oxford (on Rideau) Tp
0	0	43	43	63	602	52.0	27.1	3.4	7.1	10.4	Wolford Tp
0	0	50	50	53	727	64.7	17.2	3.8	6.9	7.3	Front of Yonge Tp
0	0	26	26	33	440	54.7	31.6	0.2	6.0	7.5	Rear of Yonge and Escott Tp
121	3,724	7,997	11,842	7,249	111,528	46.3	34.7	1.8	10.6	6.5	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt. Admin. générale	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lanark Co	1,214	28	0	0	28	4,594	0	0	4,594
Smiths Falls ST	875	643	1,898	76	2,618	1,427	0	153	1,580
Almonte T	632	107	299	38	443	731	0	40	771
Carleton Place T	883	177	1,328	130	1,635	775	0	46	821
Perth T	585	314	1,255	122	1,691	986	0	136	1,122
Bathurst Tp	209	124	0	35	159	545	0	2	547
Beckwith Tp	366	130	0	85	214	692	0	3	695
North Burgess Tp	162	106	0	20	126	191	0	0	191
Drummond Tp	254	121	0	30	151	516	0	5	521
North Elmsley Tp	232	129	0	70	198	217	0	4	221
Montague Tp	200	116	0	35	150	628	0	12	641
Pakenham Tp	287	63	0	31	94	409	0	8	418
Ramsay Tp	532	162	0	66	228	544	0	15	559
South Sherbrooke Tp	165	85	0	9	93	207	0	1	208
Lanark Highlands Tp	1,002	188	0	123	311	1,316	0	23	1,339
TOTAL	7,598	2,492	4,779	868	8,139	13,778	0	448	14,227
Leeds & Grenville Co	815	0	0	266	266	9,659	0	0	9,659
Brockville C	3,081	2,908	3,903	159	6,971	3,981	501	625	5,107
Gananoque ST	743	292	1,025	61	1,379	1,166	1	455	1,621
Prescott ST	590	150	1,069	3	1,222	868	0	215	1,083
Kemptville T	665	69	521	47	638	430	0	25	455
Athens V	233	14	1	10	25	53	0	16	69
Cardinal V	285	73	108	-4	178	300	0	18	318
Merrickville V	296	75	3	24	102	403	0	15	418
Newboro V	76	5	0	5	10	39	0	7	46
Westport V	217	38	0	9	47	65	0	9	74
Augusta Tp	272	138	0	105	243	1,054	0	16	1,070
Bastard and South Burgess Tp	397	90	0	15	105	629	0	15	644
North Crosby Tp	199	43	0	28	71	236	0	0	236
South Crosby Tp	294	123	0	43	165	283	0	6	289
Edwardsburgh Tp	487	128	0	88	216	886	0	15	901
Elizabethtown Tp	497	257	0	46	303	1,007	0	10	1,017
South Elmsley Tp	340	47	0	-6	41	223	0	16	239
Front of Escott Tp	193	38	0	10	48	202	0	0	202
South Gower Tp	240	50	0	11	62	477	0	1	478
Kitley Tp	194	191	0	19	210	424	0	6	430
Front of Leeds & Lansdowne Tp	388	160	0	76	235	462	0	7	469
Rear of Leeds & Lansdowne Tp	302	189	0	43	232	416	0	6	422
Oxford (on Rideau) Tp	291	183	0	82	266	601	0	10	611
Wolford Tp	157	31	0	9	40	304	0	0	304
Front of Yonge Tp	176	84	2	31	118	364	0	5	369
Rear of Yonge and Escott Tp	158	39	-1	6	44	183	0	1	184
TOTAL	11,586	5,416	6,632	1,187	13,235	24,715	502	1,500	26,717

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	339	339	283	9,094	9,331	493	19,201	Lanark Co
2,142	1,539	578	4,259	114	3,141	160	525	3,939	Smiths Falls ST
176	813	278	1,267	0	0	0	375	375	Almonte T
2,815	757	542	4,114	0	0	0	641	641	Carleton Place T
237	859	407	1,503	9	0	0	34	43	Perth T
0	0	119	119	13	0	0	1	15	Bathurst Tp
0	0	322	322	0	0	0	75	75	Beckwith Tp
0	0	55	55	0	0	0	2	2	North Burgess Tp
0	0	190	190	2	0	0	4	6	Drummond Tp
0	0	168	168	1	0	0	0	1	North Elmsley Tp
167	52	210	430	3	0	1	4	8	Montague Tp
0	0	125	125	0	0	0	15	15	Pakenham Tp
0	0	292	292	0	0	0	1	1	Ramsay Tp
0	0	47	47	0	0	0	0	0	South Sherbrooke Tp
0	0	276	276	5	0	0	0	5	Lanark Highlands Tp
5,536	4,021	3,947	13,504	429	12,235	9,491	2,170	24,326	TOTAL
0	0	196	196	4,866	9,199	9,613	644	24,322	Leeds & Grenville Co
4,031	3,192	1,391	8,614	325	7,450	384	431	8,590	Brockville C
577	897	266	1,740	31	962	5	138	1,137	Gananoque ST
701	556	183	1,439	38	248	85	21	392	Prescott ST
831	345	128	1,304	9	0	0	0	9	Kemptville T
0	0	31	31	7	0	0	0	7	Athens V
201	219	94	514	0	0	0	0	0	Cardinal V
197	87	78	362	4	0	0	0	4	Merrickville V
0	0	16	16	0	0	0	0	0	Newboro V
233	69	78	380	0	0	0	0	0	Westport V
0	0	371	371	2	7	0	0	9	Augusta Tp
0	0	62	62	0	0	0	0	0	Bastard and South Burgess Tp
0	0	36	36	0	0	0	0	0	North Crosby Tp
0	0	28	28	0	0	0	0	0	South Crosby Tp
80	109	156	344	1	0	0	0	1	Edwardsburgh Tp
0	0	113	113	1	0	0	0	1	Elizabethtown Tp
0	0	166	166	1	0	0	0	1	South Elmsley Tp
0	0	16	16	0	0	0	0	0	Front of Escott Tp
0	3	80	83	0	0	0	0	0	South Gower Tp
0	0	120	120	2	0	0	0	2	Kitley Tp
0	207	126	333	1	0	0	0	1	Front of Leeds & Lansdowne Tp
0	0	85	85	3	0	0	0	3	Rear of Leeds & Lansdowne Tp
0	4	91	96	0	0	0	0	0	Oxford (on Rideau) Tp
0	0	51	51	0	0	0	0	0	Wolford Tp
0	0	67	67	0	0	0	0	0	Front of Yonge Tp
0	0	33	33	0	0	0	0	0	Rear of Yonge and Escott Tp
6,849	5,689	4,061	16,599	5,290	17,867	10,087	1,235	34,478	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Lanark Co	0	0	0	422	25,798	4.7	0.1	17.8	1.3
Smiths Falls ST	825	319	1,145	516	14,931	5.9	17.5	10.6	28.5
Almonte T	480	182	661	121	4,269	14.8	10.4	18.1	29.7
Carleton Place T	783	188	971	375	9,440	9.4	17.3	8.7	43.6
Perth T	750	321	1,071	284	6,298	9.3	26.8	17.8	23.9
Bathurst Tp	23	17	40	24	1,111	18.8	14.3	49.2	10.7
Beckwith Tp	174	47	221	16	1,910	19.2	11.2	36.4	16.9
North Burgess Tp	16	10	26	5	567	28.6	22.3	33.7	9.7
Drummond Tp	24	41	64	52	1,238	20.5	12.2	42.1	15.4
North Elmsley Tp	31	14	46	11	876	26.5	22.6	25.2	19.2
Montague Tp	65	10	76	47	1,551	12.9	9.7	41.3	27.7
Pakenham Tp	254	29	283	22	1,244	23.1	7.6	33.6	10.0
Ramsay Tp	138	64	202	50	1,863	28.6	12.2	30.0	15.6
South Sherbrooke Tp	12	6	18	8	539	30.6	17.3	38.6	8.7
Lanark Highlands Tp	187	29	217	45	3,195	31.4	9.7	41.9	8.6
TOTAL	3,762	1,278	5,039	1,997	74,831	10.2	10.9	19.0	18.0
Leeds & Grenville Co	8	0	8	92	35,357	2.3	0.8	27.3	0.6
Brockville C	1,792	1,118	2,910	1,075	36,349	8.5	19.2	14.1	23.7
Gananoque ST	493	363	856	181	7,657	9.7	18.0	21.2	22.7
Prescott ST	374	39	413	118	5,257	11.2	23.2	20.6	27.4
Kemptville T	49	45	94	12	3,176	20.9	20.1	14.3	41.1
Athens V	175	76	251	5	620	37.5	4.1	11.2	5.0
Cardinal V	196	55	250	7	1,552	18.4	11.4	20.5	33.1
Merrickville V	79	39	117	13	1,313	22.5	7.8	31.8	27.6
Newboro V	37	1	38	0	187	40.6	5.5	24.7	8.5
Westport V	136	39	176	7	900	24.1	5.2	8.3	42.2
Augusta Tp	56	56	112	77	2,155	12.6	11.3	49.7	17.2
Bastard and South Burgess Tp	259	87	346	66	1,618	24.5	6.5	39.8	3.8
North Crosby Tp	30	4	34	42	618	32.2	11.5	38.1	5.8
South Crosby Tp	53	25	78	42	897	32.8	18.4	32.2	3.1
Edwardsburgh Tp	286	25	312	126	2,387	20.4	9.0	37.7	14.4
Elizabethtown Tp	88	45	133	129	2,193	22.7	13.8	46.4	5.1
South Elmsley Tp	48	16	64	43	894	38.0	4.6	26.7	18.6
Front of Escott Tp	4	7	11	2	473	40.9	10.2	42.7	3.5
South Gower Tp	33	23	56	360	1,279	18.8	4.8	37.4	6.5
Kitley Tp	62	6	68	10	1,033	18.8	20.3	41.6	11.6
Front of Leeds & Lansdowne Tp	124	127	252	69	1,747	22.2	13.5	26.8	19.1
Rear of Leeds & Lansdowne Tp	40	52	92	122	1,256	24.1	18.4	33.6	6.7
Oxford (on Rideau) Tp	152	44	197	218	1,679	17.3	15.8	36.4	5.7
Wolford Tp	24	6	30	34	615	25.4	6.5	49.4	8.3
Front of Yonge Tp	13	18	31	9	771	22.9	15.3	47.9	8.7
Rear of Yonge and Escott Tp	0	3	3	15	437	36.2	10.1	42.1	7.4
TOTAL	4,611	2,321	6,931	2,876	112,422	10.3	11.8	23.8	14.8

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
74.4	0.0	1.6	10,904	4,870	6,734	425	2,865	25,798	Lanark Co
26.4	7.7	3.5	4,953	3,330	3,376	2,228	1,044	14,931	Smiths Falls ST
8.8	15.5	2.8	1,328	1,705	-147	196	1,187	4,269	Almonte T
6.8	10.3	4.0	3,485	2,650	-174	2,455	1,025	9,440	Carleton Place T
0.7	17.0	4.5	3,295	2,258	-72	0	817	6,298	Perth T
1.3	3.6	2.1	205	341	190	9	367	1,111	Bathurst Tp
3.9	11.6	0.8	474	1,052	80	53	251	1,910	Beckwith Tp
0.3	4.5	0.9	172	227	78	1	89	567	North Burgess Tp
0.5	5.2	4.2	293	503	96	5	340	1,238	Drummond Tp
0.1	5.2	1.3	307	510	-104	0	163	876	North Elmsley Tp
0.5	4.9	3.0	369	1,017	35	33	97	1,551	Montague Tp
1.2	22.8	1.8	515	607	-1	45	78	1,244	Pakenham Tp
0.0	10.8	2.7	492	667	274	67	363	1,863	Ramsay Tp
0.0	3.3	1.6	144	320	8	2	66	539	South Sherbrooke Tp
0.2	6.8	1.4	1,046	1,637	-9	5	517	3,195	Lanark Highlands Tp
32.5	6.7	2.7	27,980	21,693	10,364	5,523	9,271	74,831	TOTAL
68.8	0.0	0.3	14,575	6,024	8,095	191	6,472	35,357	Leeds & Grenville Co
23.6	8.0	3.0	13,710	7,178	7,472	3,924	4,065	36,349	Brockville C
14.8	11.2	2.4	2,573	2,047	1,089	383	1,566	7,657	Gananoque ST
7.5	7.9	2.2	2,191	1,931	213	498	424	5,257	Prescott ST
0.3	3.0	0.4	996	1,059	118	436	567	3,176	Kemptville T
1.1	40.4	0.8	217	322	-38	58	61	620	Athens V
0.0	16.1	0.5	594	645	-12	123	202	1,552	Cardinal V
0.3	8.9	1.0	550	559	-124	0	327	1,313	Merrickville V
0.0	20.5	0.1	68	107	1	3	10	187	Newboro V
0.0	19.5	0.8	224	453	-18	19	224	900	Westport V
0.4	5.2	3.6	600	1,033	40	8	473	2,155	Augusta Tp
0.0	21.4	4.1	696	819	-39	19	123	1,618	Bastard and South Burgess Tp
0.0	5.6	6.8	255	335	-76	35	70	618	North Crosby Tp
0.0	8.7	4.7	277	366	7	61	187	897	South Crosby Tp
0.0	13.1	5.3	613	1,078	37	58	601	2,387	Edwardsburgh Tp
0.0	6.1	5.9	765	901	16	71	441	2,193	Elizabethtown Tp
0.1	7.2	4.8	273	389	78	0	154	894	South Elmsley Tp
0.0	2.4	0.4	152	247	5	0	69	473	Front of Escott Tp
0.0	4.4	28.1	241	603	118	24	293	1,279	South Gower Tp
0.2	6.6	1.0	297	444	10	7	275	1,033	Kitley Tp
0.1	14.4	4.0	749	704	9	92	194	1,747	Front of Leeds & Lansdowne Tp
0.2	7.3	9.7	443	550	43	36	184	1,256	Rear of Leeds & Lansdowne Tp
0.0	11.7	13.0	753	867	-142	80	120	1,679	Oxford (on Rideau) Tp
0.1	4.8	5.5	197	350	17	17	35	615	Wolford Tp
0.0	4.0	1.2	276	365	-18	3	145	771	Front of Yonge Tp
0.0	0.8	3.4	96	247	4	23	69	437	Rear of Yonge and Escott Tp
30.7	6.2	2.6	42,380	29,622	16,903	6,168	17,351	112,422	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Lanark Co	42.3	18.9	26.1	1.6	11.1	1,839	1,143	2,982
Smiths Falls ST	33.2	22.3	22.6	14.9	7.0	289	441	730
Almonte T	31.1	39.9	-3.4	4.6	27.8	713	40	753
Carleton Place T	36.9	28.1	-1.8	26.0	10.9	163	0	163
Perth T	52.3	35.9	-1.1	0.0	13.0	169	0	169
Bathurst Tp	18.5	30.6	17.1	0.8	33.0	251	65	316
Beckwith Tp	24.8	55.1	4.2	2.8	13.2	554	238	792
North Burgess Tp	30.3	40.0	13.8	0.1	15.8	80	0	80
Drummond Tp	23.7	40.7	7.8	0.4	27.5	280	0	280
North Elmsley Tp	35.0	58.2	-11.9	0.0	18.6	95	0	95
Montague Tp	23.8	65.6	2.3	2.1	6.3	47	0	47
Pakenham Tp	41.4	48.8	-0.1	3.6	6.3	33	20	53
Ramsay Tp	26.4	35.8	14.7	3.6	19.5	285	0	285
South Sherbrooke Tp	26.6	59.3	1.5	0.4	12.2	39	0	39
Lanark Highlands Tp	32.7	51.2	-0.3	0.1	16.2	275	0	275
TOTAL	37.4	29.0	13.8	7.4	12.4	5,111	1,947	7,058
Leeds & Grenville Co	41.2	17.0	22.9	0.5	18.3	4,006	16	4,021
Brockville C	37.7	19.7	20.6	10.8	11.2	2,716	2,353	5,069
Gananoque ST	33.6	26.7	14.2	5.0	20.4	655	284	939
Prescott ST	41.7	36.7	4.1	9.5	8.1	233	0	233
Kemptville T	31.4	33.3	3.7	13.7	17.8	24	11	35
Athens V	35.0	51.9	-6.2	9.4	9.8	346	0	346
Cardinal V	38.3	41.5	-0.8	8.0	13.0	67	229	296
Merrickville V	41.9	42.6	-9.4	0.0	24.9	172	0	172
Newboro V	36.0	56.9	0.4	1.3	5.3	40	629	669
Westport V	24.8	50.3	-2.0	2.1	24.9	212	0	212
Augusta Tp	27.9	48.0	1.9	0.4	21.9	22	10	32
Bastard and South Burgess Tp	43.0	50.6	-2.4	1.2	7.6	8	15	23
North Crosby Tp	41.2	54.2	-12.3	5.7	11.3	86	152	238
South Crosby Tp	30.8	40.8	0.7	6.8	20.8	197	0	197
Edwardsburgh Tp	25.7	45.2	1.6	2.4	25.2	284	532	816
Elizabethtown Tp	34.9	41.1	0.7	3.2	20.1	268	171	439
South Elmsley Tp	30.6	43.5	8.7	0.0	17.2	18	16	34
Front of Escott Tp	32.2	52.2	1.0	0.0	14.6	69	7	77
South Gower Tp	18.8	47.1	9.2	1.9	22.9	293	12	305
Kitley Tp	28.8	43.0	1.0	0.6	26.6	187	0	187
Front of Leeds & Lansdowne Tp	42.8	40.3	0.5	5.3	11.1	154	301	455
Rear of Leeds & Lansdowne Tp	35.3	43.8	3.4	2.9	14.7	130	87	218
Oxford (on Rideau) Tp	44.9	51.7	-8.4	4.8	7.1	32	50	83
Wolford Tp	32.0	57.0	2.7	2.7	5.7	10	0	10
Front of Yonge Tp	35.8	47.3	-2.3	0.4	18.9	112	0	112
Rear of Yonge and Escott Tp	21.9	56.4	0.8	5.2	15.7	14	4	17
TOTAL	37.7	26.3	15.0	5.5	15.4	10,356	4,880	15,236

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	2,060	80	5,122	58.2	0.0	40.2	1.6	Lanark Co
250	57	90	1,127	64.8	22.2	5.1	7.9	Smiths Falls ST
0	155	12	920	81.8	0.0	16.8	1.3	Almonte T
0	8	8	179	90.8	0.0	4.6	4.6	Carleton Place T
0	106	641	916	18.4	0.0	11.6	70.0	Perth T
0	24	7	348	91.0	0.0	6.9	2.1	Bathurst Tp
0	78	1	871	90.9	0.0	8.9	0.1	Beckwith Tp
0	3	3	86	92.3	0.0	3.8	3.8	North Burgess Tp
0	7	27	315	89.0	0.0	2.3	8.7	Drummond Tp
0	5	5	105	90.2	0.0	4.9	4.9	North Elmsley Tp
0	0	2	49	95.8	0.0	0.0	4.2	Montague Tp
0	10	0	64	83.5	0.0	16.5	0.0	Pakenham Tp
0	10	10	304	93.7	0.0	3.2	3.2	Ramsay Tp
0	5	0	44	88.1	0.0	11.9	0.0	South Sherbrooke Tp
0	0	0	275	100.0	0.0	0.0	0.0	Lanark Highlands Tp
250	2,530	887	10,724	65.8	2.3	23.6	8.3	TOTAL
0	319	198	4,538	88.6	0.0	7.0	4.4	Leeds & Grenville Co
994	149	512	6,723	75.4	14.8	2.2	7.6	Brockville C
0	0	32	972	96.7	0.0	0.0	3.3	Gananoque ST
0	123	3	360	64.8	0.0	34.3	0.9	Prescott ST
0	0	0	35	100.0	0.0	0.0	0.0	Kemptville T
0	101	0	447	77.5	0.0	22.5	0.0	Athens V
0	37	35	368	80.4	0.0	10.2	9.4	Cardinal V
0	345	1	518	33.2	0.0	66.6	0.3	Merrickville V
5	14	14	703	95.2	0.8	2.0	2.0	Newboro V
0	8	18	238	89.2	0.0	3.3	7.5	Westport V
0	6	6	43	73.9	0.0	13.0	13.0	Augusta Tp
0	0	0	23	100.0	0.0	0.0	0.0	Bastard and South Burgess Tp
0	9	35	281	84.5	0.0	3.1	12.4	North Crosby Tp
0	444	2	642	30.6	0.0	69.1	0.2	South Crosby Tp
20	41	115	992	82.3	2.0	4.1	11.6	Edwardsburgh Tp
20	0	25	484	90.7	4.1	0.0	5.2	Elizabethtown Tp
0	8	8	50	68.9	0.0	15.5	15.5	South Elmsley Tp
0	4	4	84	90.9	0.0	4.6	4.6	Front of Escott Tp
93	15	0	412	74.0	22.5	3.5	0.0	South Gower Tp
0	7	7	201	93.1	0.0	3.5	3.5	Kitley Tp
0	10	10	474	95.8	0.0	2.1	2.1	Front of Leeds & Lansdowne Tp
0	10	25	253	86.1	0.0	3.9	10.1	Rear of Leeds & Lansdowne Tp
550	0	44	676	12.2	81.3	0.0	6.5	Oxford (on Rideau) Tp
0	0	0	10	100.0	0.0	0.0	0.0	Wolford Tp
0	9	9	130	86.7	0.0	6.7	6.7	Front of Yonge Tp
34	4	4	60	28.9	56.8	7.2	7.1	Rear of Yonge and Escott Tp
1,716	1,661	1,105	19,718	77.3	8.7	8.4	5.6	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lanark Co	33	0	2,976	0	0	2,976	0	0	0	0
Smiths Falls ST	57	2	509	0	5	514	15	131	3	149
Almonte T	1	64	154	0	0	154	0	356	0	356
Carleton Place T	3	57	109	0	0	109	0	0	0	0
Perth T	80	27	1,446	0	0	1,446	394	96	0	490
Bathurst Tp	3	0	266	0	0	266	0	0	0	0
Beckwith Tp	53	29	376	0	0	376	84	154	91	329
North Burgess Tp	1	51	33	0	0	33	0	0	1	1
Drummond Tp	0	51	208	0	0	208	0	0	0	0
North Elmsley Tp	0	37	44	0	0	44	0	0	0	0
Montague Tp	0	10	2	0	2	4	0	0	35	35
Pakenham Tp	0	4	26	0	0	26	0	0	0	0
Ramsay Tp	0	65	187	0	7	193	0	0	0	0
South Sherbrooke Tp	0	10	32	0	0	32	0	0	0	0
Lanark Highlands Tp	17	105	119	0	0	119	0	0	56	56
TOTAL	249	513	6,487	0	13	6,499	493	737	186	1,416
Leeds & Grenville Co	273	3	4,108	0	0	4,108	0	0	33	33
Brockville C	227	336	1,842	34	93	1,970	1,319	431	163	1,913
Gananoque ST	73	40	409	0	63	473	655	173	0	828
Prescott ST	24	9	110	0	0	110	176	37	5	217
Kemptville T	3	6	20	0	0	20	0	0	0	0
Athens V	3	23	338	0	0	338	0	0	0	0
Cardinal V	5	18	148	0	1	150	3	23	0	26
Merrickville V	17	15	26	0	0	26	403	0	26	428
Newboro V	41	25	540	0	0	540	0	0	0	0
Westport V	1	45	162	0	0	162	31	0	0	31
Augusta Tp	0	16	17	0	0	17	0	0	0	0
Bastard and South Burgess Tp	0	0	16	0	0	16	0	0	0	0
North Crosby Tp	0	163	60	0	0	60	0	0	0	0
South Crosby Tp	76	0	0	0	0	0	175	0	24	200
Edwardsburgh Tp	164	60	691	0	0	691	1	0	0	1
Elizabethtown Tp	15	131	362	0	0	362	0	0	0	0
South Elmsley Tp	0	0	41	0	8	50	0	0	0	0
Front of Escott Tp	41	0	36	0	0	36	0	0	0	0
South Gower Tp	0	0	142	0	0	142	0	0	0	0
Kitley Tp	9	116	72	0	0	72	0	0	0	0
Front of Leeds & Lansdowne Tp	12	137	212	0	0	212	0	66	13	80
Rear of Leeds & Lansdowne Tp	13	68	167	0	0	167	0	0	0	0
Oxford (on Rideau) Tp	0	13	3	0	0	3	0	0	47	47
Wolford Tp	1	0	0	0	0	0	0	0	0	0
Front of Yonge Tp	2	1	127	0	0	127	0	0	0	0
Rear of Yonge and Escott Tp	0	0	22	0	4	26	0	0	0	0
TOTAL	1,000	1,226	9,673	34	170	9,877	2,762	730	311	3,804

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	34	0	0	3,042	0	0	1,980	1,980	5,022	Lanark Co
0	1	49	401	1,175	0	0	14	14	1,189	Smiths Falls ST
0	16	64	10	666	0	0	0	0	666	Almonte T
10	0	0	0	179	0	0	0	0	179	Carleton Place T
0	25	320	170	2,558	0	0	0	0	2,558	Perth T
0	0	95	0	365	0	0	0	0	365	Bathurst Tp
0	0	76	1	863	0	0	0	0	863	Beckwith Tp
0	0	1	0	86	0	0	0	0	86	North Burgess Tp
0	0	14	22	295	0	0	20	20	315	Drummond Tp
0	0	0	0	80	0	0	0	0	80	North Elmsley Tp
0	0	0	0	49	0	0	0	0	49	Montague Tp
0	0	14	0	44	0	0	0	0	44	Pakenham Tp
0	0	20	25	304	0	0	0	0	304	Ramsay Tp
0	0	2	0	44	0	0	0	0	44	South Sherbrooke Tp
0	0	25	0	322	0	0	0	0	322	Lanark Highlands Tp
10	76	680	629	10,073	0	0	2,014	2,014	12,087	TOTAL
0	121	0	0	4,538	0	0	0	0	4,538	Leeds & Grenville Co
24	42	713	27	5,252	0	0	1,692	1,692	6,944	Brockville C
0	3	109	3	1,530	0	0	0	0	1,530	Gananoque ST
0	0	0	0	360	0	0	0	0	360	Prescott ST
0	0	5	0	35	0	0	0	0	35	Kemptville T
0	0	3	80	447	0	0	0	0	447	Athens V
0	0	8	158	365	0	0	3	3	368	Cardinal V
0	0	25	0	511	0	0	0	0	511	Merrickville V
0	0	92	0	698	0	5	0	5	703	Newboro V
0	0	8	0	246	0	0	0	0	246	Westport V
0	0	10	0	43	0	0	0	0	43	Augusta Tp
0	0	7	0	23	0	0	0	0	23	Bastard and South Burgess Tp
0	0	58	0	281	0	0	0	0	281	North Crosby Tp
0	0	1	0	276	0	0	0	0	276	South Crosby Tp
0	0	56	0	972	0	20	0	20	992	Edwardsburgh Tp
0	0	46	0	554	0	20	5	25	579	Elizabethtown Tp
0	0	0	0	50	0	0	0	0	50	South Elmsley Tp
0	0	7	0	84	0	0	0	0	84	Front of Escott Tp
0	0	12	166	319	0	93	0	93	412	South Gower Tp
0	0	4	0	201	0	0	0	0	201	Kitley Tp
0	0	34	0	474	0	0	0	0	474	Front of Leeds & Lansdowne Tp
0	0	10	0	258	0	0	7	7	265	Rear of Leeds & Lansdowne Tp
0	0	29	532	625	0	0	52	52	676	Oxford (on Rideau) Tp
0	0	9	0	10	0	0	0	0	10	Wolford Tp
0	0	0	0	130	0	0	0	0	130	Front of Yonge Tp
0	0	0	0	26	0	34	0	34	60	Rear of Yonge and Escott Tp
24	166	1,246	966	18,309	0	172	1,759	1,931	20,240	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Lanark Co	1.1	0.0	97.8	0.0	0.0	0.0	0.0	49	72	100
Smiths Falls ST	4.9	0.2	43.8	12.7	0.0	4.2	34.2	-167	-280	-62
Almonte T	0.2	9.6	23.2	53.5	0.0	9.7	1.6	-12	0	254
Carleton Place T	1.9	31.9	60.6	0.0	5.5	0.0	0.0	14	13	0
Perth T	3.1	1.0	56.5	19.2	0.0	12.5	6.6	-43	0	-1,642
Bathurst Tp	1.0	0.0	73.1	0.0	0.0	26.0	0.0	-32	0	-17
Beckwith Tp	6.1	3.3	43.6	38.1	0.0	8.8	0.1	-0	-0	7
North Burgess Tp	1.0	59.0	38.1	1.3	0.0	0.7	0.0	-11	0	0
Drummond Tp	0.0	17.4	70.3	0.0	0.0	4.8	7.4	-7	0	0
North Elmsley Tp	0.0	45.5	54.5	0.0	0.0	0.0	0.0	-41	17	25
Montague Tp	0.0	20.5	7.8	71.7	0.0	0.0	0.0	-13	196	0
Pakenham Tp	0.0	10.3	58.5	0.0	0.0	31.2	0.0	-2	0	20
Ramsay Tp	0.1	21.4	63.6	0.0	0.0	6.6	8.3	-30	0	0
South Sherbrooke Tp	0.0	23.5	71.5	0.0	0.0	5.0	0.0	0	0	0
Lanark Highlands Tp	5.2	32.6	37.0	17.4	0.0	7.8	0.0	164	201	-47
TOTAL	2.5	5.1	64.5	14.1	0.9	6.8	6.2	-129	219	-1,363
Leeds & Grenville Co	6.0	0.1	90.5	0.7	0.0	0.0	0.0	-300	789	0
Brockville C	4.3	6.4	37.5	36.4	0.5	13.6	0.5	-207	666	-221
Gananoque ST	4.8	2.6	30.9	54.1	0.0	7.1	0.2	-30	520	-558
Prescott ST	6.6	2.5	30.5	60.4	0.0	0.0	0.0	36	94	0
Kemptville T	9.1	17.9	57.7	0.0	0.0	15.3	0.0	122	163	0
Athens V	0.6	5.0	75.7	0.0	0.0	0.6	18.0	-38	30	0
Cardinal V	1.4	5.1	41.0	7.1	0.0	2.3	43.2	55	376	0
Merrickville V	3.3	3.0	5.0	83.8	0.0	4.9	0.0	-12	-31	7
Newboro V	5.9	3.5	77.4	0.0	0.0	13.2	0.0	-17	-5	0
Westport V	0.5	18.1	65.7	12.4	0.0	3.3	0.0	-69	285	-9
Augusta Tp	0.0	37.3	39.2	0.0	0.0	23.5	0.0	-10	21	0
Bastard and South Burgess Tp	0.0	0.0	70.9	0.0	0.0	29.1	0.0	-69	142	0
North Crosby Tp	0.0	58.0	21.4	0.0	0.0	20.7	0.0	2	75	0
South Crosby Tp	27.4	0.0	0.0	72.3	0.0	0.4	0.0	-3	61	366
Edwardsburgh Tp	16.9	6.2	71.1	0.1	0.0	5.7	0.0	-31	65	0
Elizabethtown Tp	2.7	23.7	65.4	0.0	0.0	8.2	0.0	-163	16	-95
South Elmsley Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-59	-43	0
Front of Escott Tp	48.6	0.0	42.6	0.0	0.0	8.8	0.0	48	111	0
South Gower Tp	0.0	0.0	44.5	0.0	0.0	3.7	51.8	-4	3	0
Kitley Tp	4.3	57.9	35.6	0.2	0.0	2.0	0.0	-39	24	0
Front of Leeds & Lansdowne Tp	2.5	28.9	44.7	16.8	0.0	7.1	0.0	90	113	0
Rear of Leeds & Lansdowne Tp	5.2	26.5	64.6	0.0	0.0	3.7	0.0	-50	-60	-12
Oxford (on Rideau) Tp	0.0	2.0	0.5	7.6	0.0	4.6	85.2	-91	18	0
Wolford Tp	11.6	0.0	0.0	0.0	0.0	88.4	0.0	-13	-1	0
Front of Yonge Tp	1.2	0.9	97.9	0.0	0.0	0.0	0.0	-44	-13	0
Rear of Yonge and Escott Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	2	57	0
TOTAL	5.5	6.7	53.9	20.8	1.0	6.8	5.3	-892	3,476	-521

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	4,135	204	4,339	0	0	0	0	Lanark Co
-376	2,134	48	2,183	661	442	557	1,660	Smiths Falls ST
4	1,771	167	1,937	216	66	72	354	Almonte T
-1,642	3,235	26	3,260	803	236	146	1,185	Carleton Place T
0	2,599	580	3,180	412	150	137	699	Perth T
0	556	88	644	177	44	47	268	Bathurst Tp
-113	553	179	732	283	130	173	586	Beckwith Tp
0	252	0	252	129	46	106	281	North Burgess Tp
0	408	110	519	205	66	45	316	Drummond Tp
0	448	49	497	198	94	109	401	North Elmsley Tp
0	205	133	338	186	83	74	343	Montague Tp
0	296	57	353	104	37	33	173	Pakenham Tp
0	624	175	799	205	82	73	360	Ramsay Tp
0	134	0	134	91	18	11	120	South Sherbrooke Tp
-47	894	265	1,159	333	142	152	627	Lanark Highlands Tp
-2,176	18,244	2,081	20,324	4,003	1,635	1,735	7,373	TOTAL
0	3,256	571	3,827	0	0	0	0	Leeds & Grenville Co
2,087	2,010	8,664	10,673	1,371	381	347	2,099	Brockville C
0	2,106	613	2,719	555	337	855	1,746	Gananoque ST
0	1,264	0	1,264	323	103	179	605	Prescott ST
0	196	736	932	287	85	112	484	Kemptville T
0	248	12	260	36	24	19	79	Athens V
-570	552	177	729	114	77	170	362	Cardinal V
-95	424	26	450	51	22	30	103	Merrickville V
0	64	26	89	29	7	7	44	Newboro V
-21	305	20	326	66	28	29	123	Westport V
0	756	397	1,154	178	73	57	308	Augusta Tp
0	355	230	585	188	76	61	326	Bastard and South Burgess Tp
0	212	48	260	52	21	20	92	North Crosby Tp
0	220	5	225	131	51	96	278	South Crosby Tp
0	730	113	843	293	106	89	488	Edwardsburgh Tp
0	754	295	1,050	347	174	280	801	Elizabethtown Tp
0	230	159	389	134	40	60	235	South Elmsley Tp
0	173	10	183	92	31	24	147	Front of Escott Tp
0	363	63	426	143	53	105	300	South Gower Tp
0	547	4	551	95	34	42	172	Kitley Tp
0	874	463	1,337	317	110	54	481	Front of Leeds & Lansdowne Tp
-12	366	62	429	158	65	36	259	Rear of Leeds & Lansdowne Tp
-36	167	535	701	297	120	129	546	Oxford (on Rideau) Tp
0	220	9	229	74	30	20	124	Wolford Tp
0	108	355	464	81	28	17	125	Front of Yonge Tp
0	183	25	208	80	38	44	162	Rear of Yonge and Escott Tp
1,354	16,682	13,620	30,302	5,492	2,113	2,883	10,488	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Lanark Co	0.0	2,881	944	111	0	0	0	0
Smiths Falls ST	14.6	11,131	3,660	288	681	442	566	1,689
Almonte T	9.0	1,296	2,343	366	774	347	798	1,918
Carleton Place T	14.1	2,613	2,821	54	786	460	729	1,975
Perth T	8.7	0	2,176	884	551	123	667	1,340
Bathurst Tp	11.4	0	872	286	396	34	774	1,204
Beckwith Tp	12.4	246	830	375	468	213	961	1,642
North Burgess Tp	12.9	0	457	70	456	37	1,118	1,611
Drummond Tp	11.9	0	777	185	404	131	787	1,322
North Elmsley Tp	16.7	0	657	60	417	121	947	1,485
Montague Tp	15.7	107	1,294	41	559	114	751	1,424
Pakenham Tp	7.9	51	1,490	52	558	103	791	1,453
Ramsay Tp	10.3	171	1,180	192	569	199	1,054	1,821
South Sherbrooke Tp	9.6	0	623	51	400	39	699	1,138
Lanark Highlands Tp	15.2	0	1,079	109	456	0	644	1,100
TOTAL	12.4	18,496	2,739	369	593	214	755	1,562
Leeds & Grenville Co	0.0	355	1,026	132	0	0	0	0
Brockville C	6.3	16,738	3,659	529	717	269	630	1,616
Gananoque ST	26.7	2,355	3,239	647	611	274	616	1,501
Prescott ST	12.4	684	2,545	174	554	365	481	1,400
Kemptville T	14.4	1,534	2,330	25	779	604	646	2,029
Athens V	13.5	365	1,480	1,066	516	0	494	1,010
Cardinal V	13.0	366	1,970	463	376	410	473	1,259
Merrickville V	9.7	0	2,841	1,107	700	755	652	2,107
Newboro V	17.3	0	1,102	4,105	409	0	493	902
Westport V	18.7	683	2,515	688	468	474	619	1,560
Augusta Tp	4.7	0	760	15	330	3	819	1,153
Bastard and South Burgess Tp	12.1	0	858	12	397	0	624	1,021
North Crosby Tp	6.3	0	577	263	427	0	817	1,244
South Crosby Tp	12.9	0	559	172	322	1	616	940
Edwardsburgh Tp	12.3	74	1,213	494	403	45	670	1,117
Elizabethtown Tp	15.3	78	791	200	358	0	831	1,189
South Elmsley Tp	8.6	0	464	26	362	0	812	1,174
Front of Escott Tp	10.3	0	608	108	423	0	834	1,257
South Gower Tp	16.1	0	1,362	340	591	0	915	1,506
Kitley Tp	12.6	0	1,100	214	370	118	617	1,105
Front of Leeds & Lansdowne Tp	9.8	285	680	184	358	70	870	1,297
Rear of Leeds & Lansdowne Tp	10.4	0	629	129	382	0	623	1,005
Oxford (on Rideau) Tp	12.9	593	667	248	352	0	855	1,207
Wolford Tp	12.2	0	917	16	452	0	651	1,103
Front of Yonge Tp	7.2	0	675	114	408	0	689	1,098
Rear of Yonge and Escott Tp	14.1	30	520	31	343	0	723	1,066
TOTAL	10.7	24,141	2,533	413	515	138	690	1,342

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Municipal Financial & Demographic Data by Municipality

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Section 9 / Partie 9

**Lennox and Addington Co
Middlesex Co
Northumberland Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
					Total			Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Age Distribution Répartition selon l'âge										
		Total	0-19	20-65								66+
		#	0-%	%								66-%
Lennox and Addington Co	35,531	24.9	60.2	14.9	17,136	2.1	284	0.13	2,067	76.3	1.2	
Napanee T	4,955	19.8	58.2	22.0	2,546	1.9	0	11.80	262	66.4	1.1	
Bath V	1,274	23.2	62.3	14.5	577	2.2	1	1.36	107	62.4	0.6	
Newburgh V	712	26.3	61.7	12.1	295	2.4	2	0.46	29	93.7	1.4	
Adolphustown Tp	848	21.6	59.0	19.5	653	1.3	5	0.17	81	98.9	2.8	
Amherst Island Tp	386	21.0	58.8	20.2	262	1.5	7	0.06	34	99.7	0.8	
Camden East Tp	4,518	28.8	61.2	10.0	1,805	2.5	35	0.13	211	77.4	0.6	
Denbigh Abinger and Ashby Tp	628	22.0	57.6	20.4	1,096	0.6	63	0.01	76	93.6	0.7	
Ernestown Tp	11,343	26.7	62.2	11.1	4,338	2.6	27	0.43	606	70.4	1.9	
North Fredericksburgh Tp	3,095	25.5	61.7	12.8	1,275	2.4	10	0.30	154	94.9	0.1	
South Fredericksburgh Tp	1,147	25.1	59.3	15.6	518	2.2	9	0.13	72	98.5	1.1	
Kaladar Anglesea & Effingham Tp	1,429	23.7	56.1	20.3	1,279	1.1	70	0.02	104	89.1	0.7	
Richmond Tp	3,829	23.9	56.2	19.9	1,481	2.6	21	0.18	236	57.6	0.6	
Sheffield Tp	1,367	23.6	59.5	16.9	1,011	1.4	34	0.04	96	93.1	1.4	
TOTAL	35,531	24.9	60.2	14.9	17,136	2.1	284	0.13	2,067	76.3	1.2	
Middlesex Co	61,407	28.2	59.2	12.6	22,547	2.7	284	0.22	3,957	82.5	1.2	
London C	320,099	24.7	62.3	13.0	141,056	2.3	42	7.57	20,230	69.6	0.6	
Parkhill T	1,677	26.4	51.2	22.5	667	2.5	0	6.47	71	85.3	0.2	
Strathroy T	10,981	28.3	58.1	13.6	4,393	2.5	1	7.70	583	73.4	4.3	
Ailsa Craig V	947	24.9	54.9	20.2	383	2.5	0	4.47	46	87.1	0.7	
Glencoe V	2,054	25.9	58.0	16.2	884	2.3	0	6.63	99	72.1	0.5	
Lucan V	1,845	31.1	56.8	12.1	708	2.6	0	14.88	76	88.7	0.3	
Newbury V	404	29.5	56.9	13.6	169	2.4	0	2.61	14	75.1	0.7	
Wardsville V	423	17.5	47.0	35.5	175	2.4	0	2.20	15	78.6	-0.3	
Adelaide Tp	2,000	29.5	53.9	16.6	621	3.2	18	0.11	152	78.8	0.8	
Biddulph Tp	2,194	31.1	60.6	8.3	743	3.0	17	0.13	131	90.2	0.7	
Caradoc Tp	6,117	27.3	60.5	12.2	2,248	2.7	26	0.24	380	86.0	1.0	
Delaware Tp	2,465	26.5	56.6	16.9	751	3.3	10	0.26	158	85.8	0.8	
North Dorchester Tp	8,144	27.8	62.5	9.7	2,973	2.7	23	0.35	556	85.2	1.2	
Ekfrid Tp	2,202	30.0	58.8	11.2	830	2.7	23	0.10	131	90.3	0.3	
Lobo Tp	5,464	27.2	62.2	10.7	1,819	3.0	20	0.28	423	81.1	1.9	
London Tp	4,741	27.1	60.9	12.0	1,752	2.7	29	0.16	398	79.5	1.2	
McGillivray Tp	1,843	31.9	58.5	9.6	623	3.0	28	0.07	128	97.0	0.5	
Metcalfe Tp	1,033	32.6	56.2	11.1	341	3.0	15	0.07	83	77.9	0.3	
Mosa Tp	1,304	27.0	59.1	13.9	485	2.7	20	0.07	77	95.8	0.4	
West Nissouri Tp	3,347	29.0	59.2	11.7	1,217	2.8	23	0.14	263	77.5	0.4	
East Williams Tp	1,311	32.8	60.3	6.9	450	2.9	16	0.08	101	86.5	0.6	
West Williams Tp	911	30.2	59.4	10.4	315	2.9	15	0.06	72	93.3	0.4	
TOTAL	381,506	25.3	61.8	12.9	163,603	2.3	327	1.17	24,187	71.7	0.7	
Northumberland Co	75,448	25.2	58.2	16.6	34,798	2.2	209	0.36	4,777	76.8	1.2	
Campbellford T	3,305	20.1	50.7	29.2	1,690	2.0	0	7.93	196	75.8	-0.4	
Cobourg T	15,037	23.3	57.3	19.4	6,718	2.2	2	9.82	986	57.7	0.9	
Port Hope T	11,040	26.3	56.8	16.9	4,615	2.4	1	8.83	653	61.1	1.4	
Brighton T	4,199	23.1	54.8	22.1	2,002	2.1	1	3.42	252	81.6	1.0	
Colborne V	1,968	24.9	54.9	20.2	865	2.3	1	3.76	97	78.7	0.3	
Hastings V	1,106	27.3	53.9	18.8	535	2.1	0	4.69	53	78.3	0.1	
Alnwick Tp	973	18.7	61.0	20.2	951	1.0	7	0.14	122	97.7	0.7	
Brighton Tp	3,418	27.1	59.9	13.0	1,611	2.1	21	0.16	198	91.0	0.6	
Cramahe Tp	3,060	26.4	60.7	12.9	1,437	2.1	20	0.15	228	82.4	1.6	
Haldimand Tp	4,131	26.8	61.1	12.1	1,744	2.4	33	0.13	273	89.2	1.9	
Hamilton Tp	9,470	26.7	61.9	11.4	4,290	2.2	26	0.36	607	89.1	1.3	
Hope Tp	3,612	24.4	61.5	14.1	1,443	2.5	26	0.14	272	83.0	0.9	
Murray Tp	6,841	27.9	61.0	11.1	2,742	2.5	21	0.32	391	78.3	3.6	
Percy Tp	3,062	25.4	54.7	19.9	1,482	2.1	22	0.14	155	97.2	0.8	
Seymour Tp	4,226	25.0	57.3	17.7	2,673	1.6	29	0.15	293	92.8	0.4	
TOTAL	75,448	25.2	58.2	16.6	34,798	2.2	209	0.36	4,777	76.8	1.2	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
0	0	0	0	0	0.0	0.0	0	0	Lennox and Addington Co
1,565	956	-188	2,334	1,713	47.2	52.8	28	630	Napanee T
376	264	-127	513	553	34.7	65.3	0	262	Bath V
162	13	4	179	0	41.6	58.4	0	53	Newburgh V
245	3	6	254	0	27.8	72.2	0	143	Adolphustown Tp
213	1	4	218	0	44.3	55.7	0	44	Amherst Island Tp
828	283	28	1,139	0	35.0	65.0	0	442	Camden East Tp
210	17	8	235	0	26.1	73.9	0	94	Denbigh Abinger and Ashby Tp
3,133	1,566	179	4,878	1,121	42.7	57.3	3	1,764	Ernestown Tp
667	42	97	806	0	37.7	62.3	0	288	North Fredericksburgh Tp
303	5	73	381	0	39.5	60.5	141	281	South Fredericksburgh Tp
454	65	16	535	0	36.0	64.0	0	154	Kaladar Anglesea & Effingham Tp
724	627	79	1,430	0	34.3	65.7	18	563	Richmond Tp
413	35	12	460	0	35.6	64.4	2	186	Sheffield Tp
9,293	3,878	191	13,362	3,387	39.5	60.5	192	4,905	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Middlesex Co
113,282	59,395	5,420	178,097	59,182	42.1	57.9	0	0	London C
375	80	118	572	257	43.1	56.9	2	122	Parkhill T
3,957	1,717	634	6,308	1,510	49.9	50.1	6	884	Strathroy T
204	35	18	258	193	34.9	65.1	0	78	Ailsa Craig V
464	210	93	767	681	41.5	58.5	2	174	Glencoe V
363	56	178	597	390	42.8	57.2	2	129	Lucan V
71	28	4	103	66	41.0	59.0	2	24	Newbury V
95	30	12	137	0	45.2	54.8	0	27	Wardsville V
534	167	11	712	0	30.8	69.2	0	224	Adelaide Tp
648	83	51	783	40	36.6	63.4	3	218	Biddulph Tp
1,210	231	74	1,515	286	27.6	72.4	7	640	Caradoc Tp
690	141	19	850	120	33.6	66.4	3	270	Delaware Tp
1,687	345	361	2,392	415	29.1	70.9	3	937	North Dorchester Tp
457	61	32	550	52	28.6	71.4	0	220	Ekfrid Tp
1,544	421	32	1,997	437	31.0	69.0	0	718	Lobo Tp
1,373	418	30	1,821	285	28.9	71.1	4	721	London Tp
748	28	41	817	175	38.4	61.6	3	211	McGillivray Tp
268	89	7	364	0	29.4	70.6	0	141	Metcalfe Tp
330	18	16	364	34	31.5	68.5	0	127	Mosa Tp
898	306	21	1,226	22	30.7	69.3	0	447	West Nissouri Tp
409	76	24	510	64	32.6	67.4	0	169	East Williams Tp
404	34	7	444	103	37.5	62.5	0	119	West Williams Tp
130,014	63,968	7,202	201,184	64,313	41.2	58.8	38	6,599	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Northumberland Co
1,016	388	58	1,462	1,378	39.0	61.0	7	461	Campbellford T
6,741	6,028	393	13,161	3,079	51.0	49.0	10	1,805	Cobourg T
3,942	3,002	131	7,075	2,080	47.3	52.7	8	1,147	Port Hope T
698	189	149	1,036	480	26.9	73.1	5	393	Brighton T
384	117	105	607	255	36.2	63.8	8	148	Colborne V
309	104	43	455	436	44.1	55.9	0	94	Hastings V
376	11	8	395	2	25.9	74.1	0	149	Alnwick Tp
591	70	131	792	0	28.7	71.3	386	345	Brighton Tp
870	217	22	1,109	0	31.3	68.7	1	317	Cramahe Tp
1,177	164	115	1,456	0	34.3	65.7	0	400	Haldimand Tp
2,159	307	194	2,660	52	30.2	69.8	0	794	Hamilton Tp
1,039	250	26	1,316	0	31.9	68.1	34	477	Hope Tp
1,198	388	304	1,890	0	31.5	68.5	2	639	Murray Tp
810	70	51	931	126	33.8	66.2	0	249	Percy Tp
1,034	99	26	1,159	7	29.2	70.8	16	419	Seymour Tp
22,343	11,405	1,756	35,504	7,895	40.0	60.0	479	7,836	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional	Conditional	Total	Ontario	Other Autres	Total
		Incondi- tionnelles	Condition- nelles				
	Impôts financiers						
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co	5,053	2,497	9,827	12,325	0	0	0
Napanee T	3,750	571	462	1,033	73	96	169
Bath V	944	35	31	66	1	29	30
Newburgh V	126	38	0	38	0	2	2
Adolphustown Tp	111	48	6	54	0	0	0
Amherst Island Tp	173	71	1,276	1,347	0	0	0
Camden East Tp	697	596	38	634	6	0	6
Denbigh Abinger and Ashby Tp	141	224	46	270	2	0	2
Ernestown Tp	4,234	293	253	546	30	1,012	1,042
North Fredericksburgh Tp	519	137	7	144	9	0	9
South Fredericksburgh Tp	100	86	8	94	311	0	311
Kaladar Anglesea & Effingham Tp	381	160	7	167	30	31	61
Richmond Tp	867	282	1	283	29	0	29
Sheffield Tp	275	226	7	234	11	2	13
TOTAL	17,370	5,266	11,968	17,234	501	1,174	1,675
Middlesex Co	6,621	4,865	9,234	14,098	0	0	0
London C	237,279	11,914	117,764	129,677	6,609	2,767	9,376
Parkhill T	708	163	5	169	4	2	6
Strathroy T	6,934	471	395	866	51	98	149
Ailsa Craig V	373	66	12	78	0	3	3
Glencoe V	1,274	185	278	463	5	2	7
Lucan V	858	157	8	165	1	2	4
Newbury V	146	20	0	20	6	0	6
Wardsville V	110	14	41	55	0	0	0
Adelaide Tp	488	110	17	126	4	0	4
Biddulph Tp	605	208	1	208	0	8	8
Caradoc Tp	1,161	458	2	460	43	5	48
Delaware Tp	701	145	65	210	6	1	6
North Dorchester Tp	1,870	369	97	465	4	4	8
Ekfrid Tp	382	385	1	386	6	0	6
Lobo Tp	1,716	256	12	269	4	4	8
London Tp	1,385	356	274	629	6	1	7
McGillivray Tp	781	254	15	269	15	0	15
Metcalfe Tp	223	141	7	148	2	0	2
Mosa Tp	271	345	5	349	4	3	7
West Nissouri Tp	801	177	45	223	0	2	2
East Williams Tp	404	185	4	189	1	0	1
West Williams Tp	428	163	5	168	1	0	1
TOTAL	265,519	21,404	128,287	149,691	6,773	2,901	9,674
Northumberland Co	8,283	937	21,151	22,089	0	0	0
Campbellford T	2,384	306	14	320	82	79	161
Cobourg T	14,436	564	129	692	215	127	342
Port Hope T	8,009	503	858	1,361	104	190	294
Brighton T	1,122	343	32	374	31	21	52
Colborne V	714	188	289	477	15	5	20
Hastings V	797	173	4	177	10	7	17
Alnwick Tp	248	94	3	97	1	0	1
Brighton Tp	447	233	15	248	19	389	408
Cramahe Tp	792	298	106	404	1	3	3
Haldimand Tp	1,055	543	0	543	21	73	94
Hamilton Tp	1,918	532	42	574	20	1	21
Hope Tp	839	254	26	281	234	0	234
Murray Tp	1,252	382	10	393	19	36	55
Percy Tp	808	428	25	454	8	0	8
Seymour Tp	747	499	5	503	32	31	63
TOTAL	43,850	6,277	22,709	28,986	812	960	1,772

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Revenue Fund Revenues (cont'd) Revenus du fonds d'administration générale (Suite)						Composition of Revenue Fund Revenues Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000								
0	1,917	325	2,242	1,234	20,853	24.2	59.1	0.0	10.8	5.9	Lennox and Addington Co
0	0	592	592	414	5,958	62.9	17.3	2.8	9.9	6.9	Napanee T
0	0	98	98	997	2,135	44.2	3.1	1.4	4.6	46.7	Bath V
0	0	25	25	22	212	59.2	17.9	0.9	11.6	10.3	Newburgh V
0	0	60	60	74	300	37.1	18.1	0.0	20.0	24.8	Adolphustown Tp
0	0	161	161	57	1,739	10.0	77.4	0.0	9.3	3.3	Amherst Island Tp
0	0	105	105	328	1,770	39.4	35.8	0.4	5.9	18.5	Camden East Tp
0	0	9	9	70	491	28.6	55.1	0.4	1.8	14.2	Denbigh Abinger and Ashby Tp
86	0	869	956	667	7,445	56.9	7.3	14.0	12.8	9.0	Ernestown Tp
0	0	96	96	137	904	57.4	15.9	0.9	10.6	15.2	North Fredericksburgh Tp
0	0	115	115	183	804	12.5	11.7	38.7	14.3	22.8	South Fredericksburgh Tp
0	0	13	13	112	733	51.9	22.8	8.4	1.7	15.2	Kaladar Anglesea & Effingham Tp
0	0	56	56	299	1,534	56.5	18.4	1.9	3.7	19.5	Richmond Tp
0	0	171	171	255	948	29.0	24.7	1.4	18.1	26.9	Sheffield Tp
86	1,917	2,696	4,699	4,849	45,827	37.9	37.6	3.7	10.3	10.6	TOTAL
0	2,469	654	3,123	334	24,176	27.4	58.3	0.0	12.9	1.4	Middlesex Co
16,780	5,125	23,585	45,490	23,595	445,417	53.3	29.1	2.1	10.2	5.3	London C
0	0	352	352	53	1,287	55.0	13.1	0.5	27.3	4.1	Parkhill T
0	0	503	503	536	8,987	77.2	9.6	1.7	5.6	6.0	Strathroy T
0	0	96	96	35	586	63.7	13.3	0.5	16.5	6.0	Ailsa Craig V
0	0	297	297	141	2,182	58.4	21.2	0.3	13.6	6.4	Glencoe V
0	0	616	616	316	1,959	43.8	8.4	0.2	31.4	16.1	Lucan V
0	0	14	14	47	233	62.7	8.4	2.7	5.9	20.3	Newbury V
0	0	8	8	9	182	60.5	30.4	0.0	4.3	4.8	Wardsville V
0	0	197	197	52	868	56.2	14.6	0.4	22.7	6.0	Adelaide Tp
0	0	136	136	87	1,045	57.9	19.9	0.8	13.1	8.4	Biddulph Tp
0	0	517	517	135	2,320	50.0	19.8	2.1	22.3	5.8	Caradoc Tp
0	0	138	138	47	1,102	63.5	19.1	0.6	12.5	4.3	Delaware Tp
0	0	875	875	211	3,429	54.5	13.6	0.2	25.5	6.2	North Dorchester Tp
0	0	155	155	107	1,037	36.8	37.2	0.6	15.0	10.4	Ekfrid Tp
0	0	302	302	165	2,460	69.8	10.9	0.3	12.3	6.7	Lobo Tp
0	0	822	822	249	3,092	44.8	20.4	0.2	26.6	8.0	London Tp
0	0	258	258	100	1,423	54.9	18.9	1.1	18.1	7.0	McGillivray Tp
0	0	52	52	28	452	49.3	32.7	0.4	11.4	6.2	Metcalfe Tp
0	0	62	62	27	716	37.9	48.8	1.0	8.6	3.7	Mosa Tp
0	0	253	253	133	1,412	56.8	15.8	0.1	17.9	9.4	West Nissouri Tp
0	0	167	167	24	786	51.4	24.1	0.2	21.2	3.1	East Williams Tp
0	0	72	72	83	752	56.9	22.3	0.2	9.5	11.1	West Williams Tp
16,780	7,594	30,130	54,504	26,515	505,903	52.5	29.6	1.9	10.8	5.2	TOTAL
0	2,613	4,943	7,556	873	38,799	21.3	56.9	0.0	19.5	2.2	Northumberland Co
0	0	534	534	106	3,505	68.0	9.1	4.6	15.2	3.0	Campbellford T
97	0	1,768	1,864	1,864	19,198	75.2	3.6	1.8	9.7	9.7	Cobourg T
39	0	843	882	589	11,133	71.9	12.2	2.6	7.9	5.3	Port Hope T
0	0	364	364	292	2,205	50.9	17.0	2.4	16.5	13.3	Brighton T
0	0	236	236	131	1,578	45.2	30.2	1.3	14.9	8.3	Colborne V
0	0	164	164	66	1,222	65.3	14.5	1.4	13.5	5.4	Hastings V
0	0	58	58	47	450	55.0	21.5	0.1	12.9	10.5	Alnwick Tp
0	0	134	134	268	1,505	29.7	16.5	27.1	8.9	17.8	Brighton Tp
0	0	127	127	273	1,599	49.5	25.3	0.2	7.9	17.1	Cramahe Tp
0	0	376	376	209	2,278	46.3	23.8	4.1	16.5	9.2	Haldimand Tp
0	0	516	516	971	4,000	47.9	14.4	0.5	12.9	24.3	Hamilton Tp
0	0	47	47	258	1,659	50.6	16.9	14.1	2.8	15.6	Hope Tp
0	0	250	250	906	2,855	43.8	13.8	1.9	8.8	31.7	Murray Tp
0	0	310	310	140	1,720	47.0	26.4	0.4	18.0	8.2	Percy Tp
0	0	147	147	176	1,637	45.6	30.7	3.9	9.0	10.8	Seymour Tp
136	2,613	10,816	13,565	7,169	95,343	46.0	30.4	1.9	14.2	7.5	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co	1,269	0	0	33	33	5,676	0	0	5,676
Napanee T	1,064	396	664	214	1,274	1,223	0	78	1,301
Bath V	389	96	0	74	170	615	0	58	673
Newburgh V	113	7	0	9	16	47	0	8	54
Adolphustown Tp	164	23	0	34	58	45	0	0	45
Amherst Island Tp	34	21	0	25	46	217	0	1,447	1,665
Camden East Tp	356	217	0	53	271	968	0	13	981
Denbigh Abinger and Ashby Tp	115	33	0	15	48	389	0	2	391
Ernestown Tp	1,094	333	0	275	608	2,049	182	46	2,276
North Fredericksburgh Tp	205	154	0	72	226	205	0	10	215
South Fredericksburgh Tp	257	30	0	35	65	99	0	1	101
Kaladar Anglesea & Effingham Tp	180	79	0	49	128	281	0	31	312
Richmond Tp	385	235	0	63	298	622	0	9	631
Sheffield Tp	218	216	0	33	249	339	0	9	348
TOTAL	5,844	1,840	664	984	3,487	12,775	182	1,712	14,669
Middlesex Co	658	98	0	5	102	6,988	0	0	6,988
London C	38,388	28,012	44,152	5,601	77,765	29,835	30,273	1,592	61,700
Parkhill T	224	50	1	37	88	192	0	23	215
Strathroy T	920	432	1,255	150	1,836	1,392	0	102	1,494
Ailsa Craig V	168	20	0	16	35	75	0	16	91
Glencoe V	213	30	0	21	52	652	0	34	686
Lucan V	225	34	0	31	65	380	0	13	392
Newbury V	78	19	0	1	20	17	0	1	18
Wardsville V	68	18	0	2	20	15	0	6	21
Adelaide Tp	189	41	0	23	64	278	0	0	278
Biddulph Tp	187	32	0	70	102	574	0	4	578
Caradoc Tp	256	79	2	57	138	927	0	21	948
Delaware Tp	306	95	4	30	129	543	0	12	555
North Dorchester Tp	488	106	0	94	200	1,108	0	24	1,133
Ekfrid Tp	181	40	0	25	65	473	0	7	479
Lobo Tp	467	105	1	76	183	995	0	12	1,007
London Tp	174	332	1	96	429	1,237	0	0	1,237
McGillivray Tp	122	47	0	29	75	546	0	0	547
Metcalfe Tp	111	25	0	7	33	236	0	0	236
Mosa Tp	272	35	0	7	42	385	0	0	385
West Nissouri Tp	-18	79	0	50	129	706	0	5	711
East Williams Tp	194	33	0	24	57	370	0	1	371
West Williams Tp	144	73	0	17	90	247	0	0	247
TOTAL	44,015	29,833	45,415	6,471	81,719	48,171	30,273	1,874	80,318
Northumberland Co	1,906	28	0	46	74	9,161	0	0	9,161
Campbellford T	521	76	21	69	166	736	0	64	801
Cobourg T	2,484	1,110	2,660	244	4,013	2,023	437	255	2,715
Port Hope T	1,138	241	1,920	202	2,363	2,477	227	196	2,900
Brighton T	359	73	0	98	171	444	87	58	589
Colborne V	526	71	0	41	112	182	0	29	210
Hastings V	287	90	3	12	105	276	0	21	297
Alnwick Tp	114	36	0	25	60	176	0	1	177
Brighton Tp	370	122	0	53	175	797	0	13	810
Cramahe Tp	412	106	2	85	193	808	0	7	815
Haldimand Tp	474	313	0	43	356	810	0	14	823
Hamilton Tp	879	349	0	123	472	1,499	0	39	1,538
Hope Tp	421	149	0	78	227	740	0	1	742
Murray Tp	517	250	0	108	358	1,502	0	0	1,502
Percy Tp	335	126	0	68	194	722	0	19	742
Seymour Tp	310	63	0	77	140	902	5	5	912
TOTAL	11,054	3,203	4,605	1,371	9,179	23,257	756	722	24,735

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Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	224	6,214	6,115	265	12,818	Lennox and Addington Co
763	1,019	395	2,177	0	0	0	0	0	0 Napanee T
431	-151	52	332	0	0	0	0	0	0 Bath V
0	0	27	27	0	0	0	0	0	0 Newburgh V
0	0	27	27	0	0	0	0	0	0 Adolphustown Tp
0	0	13	13	7	0	0	0	7	7 Amherst Island Tp
0	7	33	39	0	0	0	0	0	0 Camden East Tp
0	0	32	32	0	0	0	0	0	0 Denbigh Abinger and Ashby Tp
680	868	520	2,068	0	3	10	2	14	14 Ernestown Tp
22	24	95	141	2	0	0	0	2	2 North Fredericksburgh Tp
0	36	44	80	4	0	0	0	4	4 South Fredericksburgh Tp
0	0	61	61	0	0	0	0	0	0 Kaladar Anglesea & Effingham Tp
22	0	36	58	0	0	0	0	0	0 Richmond Tp
0	0	13	13	35	0	0	0	35	35 Sheffield Tp
1,917	1,803	1,349	5,069	274	6,217	6,124	267	12,882	TOTAL
1	0	22	23	341	6,997	6,716	312	14,366	Middlesex Co
24,057	41,174	8,986	74,218	10,776	110,543	13,884	8,962	144,165	London C
139	271	53	464	15	0	0	0	15	15 Parkhill T
1,069	0	456	1,525	111	0	0	134	245	245 Strathroy T
125	48	27	200	0	0	0	0	0	0 Ailsa Craig V
141	488	96	725	0	0	0	0	0	0 Glencoe V
463	265	48	776	0	0	0	0	0	0 Lucan V
27	52	15	94	0	0	0	0	0	0 Newbury V
12	0	18	30	0	0	0	35	35	35 Wardsville V
-3	4	39	40	1	0	0	0	1	1 Adelaide Tp
21	86	64	170	0	0	0	0	0	0 Biddulph Tp
0	360	173	532	1	0	0	0	1	1 Caradoc Tp
0	261	70	330	1	0	0	0	1	1 Delaware Tp
3	512	276	791	41	0	0	0	41	41 North Dorchester Tp
0	38	26	64	1	0	0	0	1	1 Ekfrid Tp
222	128	221	570	4	0	0	0	4	4 Lobo Tp
197	181	228	606	0	0	0	0	0	0 London Tp
0	240	23	263	3	0	0	0	3	3 McGillivray Tp
0	0	23	23	0	0	0	0	0	0 Metcalfe Tp
0	19	10	30	2	0	0	0	2	2 Mosa Tp
0	214	103	317	0	0	0	0	0	0 West Nissouri Tp
2	80	28	110	0	0	0	0	0	0 East Williams Tp
11	137	22	169	3	0	0	0	3	3 West Williams Tp
26,487	44,558	11,025	82,070	11,300	117,540	20,601	9,443	158,884	TOTAL
0	0	3,686	3,686	6,097	9,407	6,738	963	23,206	Northumberland Co
805	769	164	1,738	0	0	8	0	8	8 Campbellford T
2,944	1,842	760	5,547	0	0	57	0	57	57 Cobourg T
1,104	1,388	400	2,892	115	0	0	1	116	116 Port Hope T
167	440	163	770	19	0	0	0	19	19 Brighton T
101	249	65	414	1	0	0	0	1	1 Colborne V
238	150	49	436	0	0	0	0	0	0 Hastings V
0	3	40	43	0	0	0	0	0	0 Alnwick Tp
0	0	33	33	2	0	0	0	2	2 Brighton Tp
0	0	71	71	0	0	0	0	0	0 Cramahe Tp
0	187	112	299	0	0	0	0	0	0 Haldimand Tp
72	94	230	396	0	0	0	0	0	0 Hamilton Tp
0	0	127	127	1	0	0	0	1	1 Hope Tp
0	0	225	225	35	0	0	0	35	35 Murray Tp
43	101	79	223	24	0	0	0	24	24 Percy Tp
0	0	40	40	1	0	1	0	2	2 Seymour Tp
5,474	5,224	6,242	16,940	6,296	9,407	6,805	964	23,472	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Lennox and Addington Co	0	754	754	216	20,766	6.1	0.2	27.3	0.0
Napanee T	293	18	311	73	6,201	17.2	20.6	21.0	35.1
Bath V	290	261	551	197	2,312	16.8	7.3	29.1	14.4
Newburgh V	15	0	15	0	226	50.3	6.9	24.1	12.1
Adolphustown Tp	39	14	53	22	368	44.7	15.6	12.2	7.2
Amherst Island Tp	20	0	20	4	1,788	1.9	2.5	93.1	0.7
Camden East Tp	62	9	70	193	1,911	18.6	14.2	51.3	2.1
Denbigh Abinger and Ashby Tp	12	0	12	0	599	19.3	8.0	65.4	5.3
Ernestown Tp	1,123	176	1,300	245	7,605	14.4	8.0	29.9	27.2
North Fredericksburgh Tp	99	0	99	31	920	22.3	24.6	23.4	15.3
South Fredericksburgh Tp	191	174	365	35	907	28.4	7.2	11.1	8.8
Kaladar Anglesea & Effingham Tp	32	8	41	0	721	25.0	17.7	43.2	8.4
Richmond Tp	67	0	67	94	1,532	25.1	19.4	41.2	3.8
Sheffield Tp	147	0	147	28	1,040	21.0	23.9	33.5	1.3
TOTAL	2,390	1,414	3,804	1,139	46,895	12.5	7.4	31.3	10.8
Middlesex Co	0	1,090	1,090	290	23,518	2.8	0.4	29.7	0.1
London C	23,216	15,891	39,107	17,004	452,348	8.5	17.2	13.6	16.4
Parkhill T	279	8	287	9	1,301	17.2	6.7	16.5	35.6
Strathroy T	500	239	738	199	6,958	13.2	26.4	21.5	21.9
Ailsa Craig V	57	0	57	3	553	30.3	6.4	16.4	36.1
Glencoe V	319	24	343	2	2,020	10.6	2.5	34.0	35.9
Lucan V	461	2	463	66	1,987	11.3	3.3	19.7	39.0
Newbury V	7	0	8	15	232	33.4	8.5	7.9	40.7
Wardsville V	9	1	10	1	184	36.6	11.0	11.6	16.3
Adelaide Tp	3	26	29	294	893	21.1	7.1	31.1	4.4
Biddulph Tp	21	0	21	88	1,146	16.3	8.9	50.4	14.9
Caradoc Tp	317	0	317	143	2,336	10.9	5.9	40.6	22.8
Delaware Tp	79	-3	76	-47	1,350	22.7	9.5	41.1	24.5
North Dorchester Tp	626	0	626	122	3,400	14.3	5.9	33.3	23.3
Ekfrid Tp	37	4	41	99	930	19.5	7.0	51.6	6.8
Lobo Tp	103	-5	98	149	2,480	18.8	7.4	40.6	23.0
London Tp	615	8	623	322	3,391	5.1	12.6	36.5	17.9
McGillivray Tp	23	0	23	228	1,260	9.7	6.0	43.4	20.9
Metcalfe Tp	3	0	3	57	463	24.0	7.0	51.0	5.1
Mosa Tp	7	0	7	65	803	33.9	5.3	47.9	3.7
West Nissouri Tp	36	-0	36	239	1,413	-1.3	9.1	50.3	22.4
East Williams Tp	13	1	14	136	882	22.0	6.5	42.0	12.5
West Williams Tp	27	0	27	55	736	19.6	12.2	33.6	23.0
TOTAL	26,759	17,283	44,042	19,538	510,585	8.6	16.0	15.7	16.1
Northumberland Co	0	337	337	194	38,563	4.9	0.2	23.8	9.6
Campbellford T	366	52	418	99	3,752	13.9	4.4	21.3	46.3
Cobourg T	2,309	631	2,940	1,024	18,781	13.2	21.4	14.5	29.5
Port Hope T	1,213	328	1,541	283	11,234	10.1	21.0	25.8	25.7
Brighton T	249	81	330	70	2,308	15.6	7.4	25.5	33.4
Colborne V	196	28	224	3	1,491	35.3	7.5	14.1	27.8
Hastings V	99	5	104	2	1,231	23.3	8.5	24.1	35.4
Alnwick Tp	51	0	51	4	450	25.4	13.4	39.3	9.5
Brighton Tp	62	7	69	57	1,516	24.4	11.5	53.4	2.2
Cramahe Tp	53	18	72	18	1,581	26.1	12.2	51.6	4.5
Haldimand Tp	274	32	306	85	2,344	20.2	15.2	35.1	12.8
Hamilton Tp	446	167	613	131	4,028	21.8	11.7	38.2	9.8
Hope Tp	40	6	45	47	1,610	26.1	14.1	46.1	7.9
Murray Tp	37	0	37	167	2,840	18.2	12.6	52.9	7.9
Percy Tp	200	6	206	29	1,754	19.1	11.1	42.3	12.7
Seymour Tp	72	27	99	14	1,517	20.5	9.2	60.1	2.6
TOTAL	5,666	1,725	7,391	2,228	94,999	11.6	9.7	26.0	17.8

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
61.7	3.6	1.0	7,231	2,410	5,715	320	5,091	20,766	Lennox and Addington Co
0.0	5.0	1.2	2,247	3,151	-582	420	964	6,201	Napanee T
0.0	23.8	8.5	563	751	120	61	816	2,312	Bath V
0.0	6.6	0.0	55	135	-1	4	32	226	Newburgh V
0.0	14.3	5.9	76	195	21	18	59	368	Adolphustown Tp
0.4	1.1	0.2	1,290	425	10	7	55	1,788	Amherst Island Tp
0.0	3.7	10.1	597	947	67	7	294	1,911	Camden East Tp
0.0	2.1	0.0	225	328	6	27	12	599	Denbigh Abinger and Ashby Tp
0.2	17.1	3.2	2,457	2,733	106	132	2,177	7,605	Ernestown Tp
0.2	10.8	3.4	195	324	236	37	128	920	North Fredericksburgh Tp
0.5	40.2	3.9	251	413	4	17	223	907	South Fredericksburgh Tp
0.0	5.7	0.0	310	322	-66	0	154	721	Kaladar Anglesea & Effingham Tp
0.0	4.4	6.1	408	795	277	5	47	1,532	Richmond Tp
3.4	14.2	2.7	314	512	6	24	184	1,040	Sheffield Tp
27.5	8.1	2.4	16,218	13,442	5,920	1,080	10,236	46,895	TOTAL
61.1	4.6	1.2	8,478	3,728	5,053	358	5,902	23,518	Middlesex Co
31.9	8.6	3.8	187,635	93,072	111,007	18,262	42,371	452,348	London C
1.2	22.1	0.7	413	705	-28	0	211	1,301	Parkhill T
3.5	10.6	2.9	2,662	2,466	17	1,562	251	6,958	Strathroy T
0.0	10.3	0.5	131	337	0	0	85	553	Ailsa Craig V
0.0	17.0	0.1	372	941	-42	222	526	2,020	Glencoe V
0.0	23.3	3.3	581	824	-45	244	384	1,987	Lucan V
0.0	3.3	6.3	44	123	9	15	41	232	Newbury V
18.7	5.4	0.3	57	123	-19	5	18	184	Wardsville V
0.1	3.2	32.9	205	398	-40	192	138	893	Adelaide Tp
0.0	1.8	7.7	285	511	-51	76	326	1,146	Biddulph Tp
0.1	13.6	6.1	635	1,340	4	226	131	2,336	Caradoc Tp
0.1	5.6	-3.5	317	666	-79	79	367	1,350	Delaware Tp
1.2	18.4	3.6	1,220	1,565	-32	147	499	3,400	North Dorchester Tp
0.1	4.4	10.6	271	411	-21	109	161	930	Ekfrid Tp
0.2	4.0	6.0	649	1,075	24	149	582	2,480	Lobo Tp
0.0	18.4	9.5	1,143	1,623	-631	181	1,076	3,391	London Tp
0.2	1.8	18.1	243	587	12	211	207	1,260	McGillivray Tp
0.0	0.6	12.3	129	286	-30	51	26	463	Metcalfe Tp
0.2	0.9	8.0	227	312	18	48	198	803	Mosa Tp
0.0	2.5	16.9	391	672	-275	155	472	1,413	West Nissouri Tp
0.0	1.6	15.4	201	345	-20	136	220	882	East Williams Tp
0.3	3.7	7.5	193	412	80	45	6	736	West Williams Tp
31.1	8.6	3.8	206,482	112,519	114,912	22,472	54,200	510,585	TOTAL
60.2	0.9	0.5	13,444	8,824	5,872	1,665	8,757	38,563	Northumberland Co
0.2	11.1	2.6	1,268	1,217	12	360	894	3,752	Campbellford T
0.3	15.7	5.5	7,624	5,566	1,094	1,793	2,704	18,781	Cobourg T
1.0	13.7	2.5	4,973	3,812	142	466	1,841	11,234	Port Hope T
0.8	14.3	3.0	702	1,234	-10	104	276	2,308	Brighton T
0.1	15.0	0.2	435	563	51	34	408	1,491	Colborne V
0.0	8.5	0.2	343	550	-14	62	291	1,231	Hastings V
0.0	11.4	1.0	157	277	-6	0	22	450	Alnwick Tp
0.1	4.6	3.7	538	785	-138	40	291	1,516	Brighton Tp
0.0	4.5	1.1	523	923	-10	3	142	1,581	Cramahe Tp
0.0	13.0	3.6	692	1,208	121	105	218	2,344	Haldimand Tp
0.0	15.2	3.2	1,263	1,479	170	309	807	4,028	Hamilton Tp
0.1	2.8	2.9	611	525	25	73	377	1,610	Hope Tp
1.2	1.3	5.9	937	1,154	38	24	688	2,840	Murray Tp
1.4	11.8	1.7	715	760	23	14	242	1,754	Percy Tp
0.1	6.5	0.9	522	648	207	8	132	1,517	Seymour Tp
24.7	7.8	2.3	34,746	29,526	7,577	5,061	18,090	94,999	TOTAL

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Lennox and Addington Co	34.8	11.6	27.5	1.5	24.5	3,579	0	3,579
Napanee T	36.2	50.8	-9.4	6.8	15.6	732	443	1,175
Bath V	24.4	32.5	5.2	2.7	35.3	740	235	975
Newburgh V	24.4	60.0	-0.3	1.8	14.1	8	227	235
Adolphustown Tp	20.6	53.0	5.6	4.9	16.0	22	3	25
Amherst Island Tp	72.2	23.8	0.6	0.4	3.1	16	0	16
Camden East Tp	31.2	49.5	3.5	0.4	15.4	106	57	164
Denbigh Abinger and Ashby Tp	37.6	54.8	1.1	4.6	2.0	12	7	18
Ernestown Tp	32.3	35.9	1.4	1.7	28.6	1,796	23	1,819
North Fredericksburgh Tp	21.2	35.2	25.6	4.1	13.9	109	29	139
South Fredericksburgh Tp	27.6	45.5	0.4	1.8	24.6	203	0	203
Kaladar Anglesea & Effingham Tp	43.1	44.7	-9.1	0.0	21.4	154	53	207
Richmond Tp	26.6	51.9	18.1	0.3	3.1	47	0	47
Sheffield Tp	30.2	49.2	0.5	2.3	17.7	133	0	133
TOTAL	34.6	28.7	12.6	2.3	21.8	7,657	1,078	8,735
Middlesex Co	36.0	15.9	21.5	1.5	25.1	2,855	222	3,077
London C	41.5	20.6	24.5	4.0	9.4	10,683	19,209	29,891
Parkhill T	31.7	54.2	-2.1	0.0	16.2	106	24	130
Strathroy T	38.3	35.4	0.2	22.5	3.6	42	53	95
Ailsa Craig V	23.6	60.9	0.0	0.0	15.4	129	0	129
Glencoe V	18.4	46.6	-2.1	11.0	26.1	146	366	512
Lucan V	29.2	41.5	-2.3	12.3	19.3	229	166	396
Newbury V	19.1	53.0	3.7	6.4	17.8	275	0	275
Wardsville V	30.9	66.8	-10.3	2.7	9.9	250	115	365
Adelaide Tp	23.0	44.5	-4.5	21.5	15.4	110	0	110
Biddulph Tp	24.9	44.6	-4.5	6.6	28.4	15	0	15
Caradoc Tp	27.2	57.3	0.2	9.7	5.6	214	105	319
Delaware Tp	23.5	49.3	-5.8	5.8	27.2	16	0	16
North Dorchester Tp	35.9	46.0	-0.9	4.3	14.7	325	352	677
Ekfrid Tp	29.1	44.2	-2.3	11.7	17.4	141	48	189
Lobo Tp	26.2	43.4	1.0	6.0	23.5	565	522	1,087
London Tp	33.7	47.8	-18.6	5.3	31.7	957	55	1,012
McGillivray Tp	19.3	46.6	1.0	16.7	16.5	140	0	140
Metcalfe Tp	27.9	61.8	-6.5	11.1	5.7	17	0	17
Mosa Tp	28.2	38.9	2.3	5.9	24.6	18	0	18
West Nissouri Tp	27.6	47.5	-19.5	10.9	33.4	137	38	174
East Williams Tp	22.8	39.1	-2.2	15.4	25.0	75	119	193
West Williams Tp	26.2	56.0	10.9	6.1	0.8	6	0	6
TOTAL	40.4	22.0	22.5	4.4	10.6	17,453	21,393	38,846
Northumberland Co	34.9	22.9	15.2	4.3	22.7	16	4	20
Campbellford T	33.8	32.4	0.3	9.6	23.8	695	651	1,346
Cobourg T	40.6	29.6	5.8	9.5	14.4	126	40	166
Port Hope T	44.3	33.9	1.3	4.1	16.4	134	7	141
Brighton T	30.4	53.5	-0.4	4.5	12.0	1,638	1,189	2,827
Colborne V	29.2	37.8	3.4	2.3	27.3	216	41	257
Hastings V	27.8	44.7	-1.1	5.0	23.6	751	538	1,288
Alnwick Tp	34.8	61.7	-1.4	0.0	5.0	34	85	118
Brighton Tp	35.5	51.8	-9.1	2.6	19.2	56	0	56
Cramahe Tp	33.1	58.4	-0.6	0.2	9.0	93	0	93
Haldimand Tp	29.5	51.5	5.2	4.5	9.3	397	336	733
Hamilton Tp	31.4	36.7	4.2	7.7	20.0	259	126	384
Hope Tp	38.0	32.6	1.5	4.5	23.4	674	0	674
Murray Tp	33.0	40.6	1.3	0.9	24.2	132	40	171
Percy Tp	40.7	43.3	1.3	0.8	13.8	132	188	320
Seymour Tp	34.4	42.7	13.6	0.5	8.7	968	956	1,924
TOTAL	36.6	31.1	8.0	5.3	19.0	6,319	4,200	10,519

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	141	0	3,720	96.2	0.0	3.8	0.0	Lennox and Addington Co
0	32	0	1,207	97.3	0.0	2.7	0.0	Napanee T
0	263	393	1,631	59.8	0.0	16.1	24.1	Bath V
0	1	1	238	98.8	0.0	0.6	0.6	Newburgh V
0	0	0	25	99.7	0.0	0.0	0.3	Adolphustown Tp
0	3	3	22	74.0	0.0	13.0	13.0	Amherst Island Tp
0	0	4	167	97.8	0.0	0.0	2.2	Camden East Tp
0	13	0	31	58.4	0.0	41.6	0.0	Denbigh Abinger and Ashby Tp
0	339	119	2,277	79.9	0.0	14.9	5.2	Ernestown Tp
0	0	0	139	100.0	0.0	0.0	0.0	North Fredericksburgh Tp
0	0	0	203	100.0	0.0	0.0	0.0	South Fredericksburgh Tp
0	0	0	207	100.0	0.0	0.0	0.0	Kaladar Anglesea & Effingham Tp
0	39	0	86	54.8	0.0	45.2	0.0	Richmond Tp
0	0	51	184	72.1	0.0	0.0	27.9	Sheffield Tp
0	831	572	10,138	86.2	0.0	8.2	5.6	TOTAL
0	9	239	3,325	92.6	0.0	0.3	7.2	Middlesex Co
43	25,069	7,381	62,385	47.9	0.1	40.2	11.8	London C
0	54	137	321	40.4	0.0	16.7	42.9	Parkhill T
0	0	0	95	100.0	0.0	0.0	0.0	Strathroy T
18	53	0	199	64.7	8.8	26.4	0.0	Ailsa Craig V
0	123	258	893	57.4	0.0	13.8	28.8	Glencoe V
0	0	83	479	82.6	0.0	0.0	17.4	Lucan V
16	22	44	357	77.0	4.5	6.1	12.4	Newbury V
0	276	0	641	57.0	0.0	43.0	0.0	Wardsville V
239	99	141	590	18.7	40.5	16.8	23.9	Adelaide Tp
0	16	18	50	30.5	0.0	33.1	36.4	Biddulph Tp
0	9	48	376	84.8	0.0	2.4	12.7	Caradoc Tp
0	9	0	25	64.9	0.0	35.1	0.0	Delaware Tp
37	165	195	1,074	63.0	3.5	15.3	18.2	North Dorchester Tp
108	36	200	534	35.5	20.3	6.8	37.5	Ekfrid Tp
1,466	522	1,484	4,558	23.8	32.2	11.4	32.6	Lobo Tp
0	114	1	1,128	89.8	0.0	10.1	0.1	London Tp
51	64	129	384	36.6	13.4	16.6	33.5	McGillivray Tp
31	31	10	90	19.2	34.9	34.9	11.1	Metcalfe Tp
46	13	17	92	19.0	49.3	13.8	17.9	Mosa Tp
69	18	201	462	37.7	14.8	4.0	43.5	West Nissouri Tp
49	33	89	364	53.1	13.5	9.0	24.4	East Williams Tp
43	33	70	152	4.1	28.0	22.0	45.9	West Williams Tp
2,216	26,767	10,744	78,573	49.4	2.8	34.1	13.7	TOTAL
0	2	5	26	75.0	0.0	7.6	17.3	Northumberland Co
0	305	51	1,701	79.1	0.0	17.9	3.0	Campbellford T
0	50	16	232	71.5	0.0	21.6	6.9	Cobourg T
31	6	19	197	71.8	15.8	2.8	9.6	Port Hope T
0	6,454	270	9,551	29.6	0.0	67.6	2.8	Brighton T
0	25	18	300	85.6	0.0	8.3	6.1	Colborne V
1,322	63	134	2,807	45.9	47.1	2.2	4.8	Hastings V
0	648	0	766	15.4	0.0	84.6	0.0	Alnwick Tp
0	0	0	56	100.0	0.0	0.0	0.0	Brighton Tp
0	387	188	668	13.9	0.0	57.9	28.2	Cramahe Tp
0	31	226	990	74.0	0.0	3.2	22.8	Haldimand Tp
0	5	809	1,199	32.1	0.0	0.4	67.5	Hamilton Tp
0	0	0	674	100.0	0.0	0.0	0.0	Hope Tp
0	9	9	190	90.2	0.0	4.9	4.9	Murray Tp
38	34	8	400	80.0	9.4	8.4	2.1	Percy Tp
2,891	266	147	5,228	36.8	55.3	5.1	2.8	Seymour Tp
4,282	8,285	1,900	24,986	42.1	17.1	33.2	7.6	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Lennox and Addington Co	69	0	3,287	0	0	3,287	0	0	0	0
Napanee T	87	272	655	0	2	657	93	69	6	168
Bath V	32	97	486	0	48	534	10	1,107	0	1,116
Newburgh V	0	0	222	0	0	222	0	0	0	0
Adolphustown Tp	14	7	0	0	0	0	0	0	0	0
Amherst Island Tp	0	5	10	0	0	10	0	0	5	5
Camden East Tp	63	80	18	0	0	18	0	0	0	0
Denbigh Abinger and Ashby Tp	0	14	10	0	0	10	0	0	0	0
Ernestown Tp	0	37	973	0	2	975	398	651	63	1,112
North Fredericksburgh Tp	0	25	52	0	0	52	0	0	0	0
South Fredericksburgh Tp	0	0	0	0	0	0	0	0	0	0
Kaladar Anglesea & Effingham Tp	52	140	0	0	15	15	0	0	0	0
Richmond Tp	29	0	27	0	0	27	0	0	0	0
Sheffield Tp	1	19	4	0	2	6	0	0	0	0
TOTAL	346	696	5,743	0	69	5,813	501	1,827	74	2,402
Middlesex Co	24	2	2,818	0	0	2,818	0	0	0	0
London C	4,794	5,426	20,839	16,381	242	37,463	11,739	7,154	1,411	20,305
Parkhill T	11	11	24	0	4	27	180	57	0	237
Strathroy T	19	0	23	0	0	23	0	0	0	0
Ailsa Craig V	13	5	111	0	0	111	0	0	0	0
Glencoe V	14	39	233	0	0	233	0	538	0	538
Lucan V	0	11	367	0	1	368	0	34	0	34
Newbury V	14	26	239	0	0	239	5	7	0	12
Wardsville V	3	12	197	0	0	197	237	77	0	314
Adelaide Tp	3	7	253	0	0	253	0	5	0	5
Biddulph Tp	4	3	0	0	0	0	0	0	0	0
Caradoc Tp	0	113	169	0	0	169	0	6	0	6
Delaware Tp	0	4	0	0	0	0	21	0	0	21
North Dorchester Tp	37	51	223	0	2	225	0	322	0	322
Ekfrid Tp	16	0	186	0	0	186	0	61	1	62
Lobo Tp	209	166	407	0	0	407	411	175	0	586
London Tp	110	183	469	0	0	469	151	104	0	256
McGillivray Tp	0	0	119	0	0	119	0	37	0	37
Metcalfe Tp	0	0	0	0	0	0	0	0	0	0
Mosa Tp	1	5	19	0	0	19	0	1	0	1
West Nissouri Tp	8	9	149	0	0	149	0	10	0	10
East Williams Tp	1	10	59	0	0	59	0	157	0	157
West Williams Tp	1	0	11	0	0	11	0	12	0	12
TOTAL	5,282	6,083	26,918	16,381	249	43,548	12,744	8,758	1,413	22,915
Northumberland Co	0	7	7	0	0	7	0	0	0	0
Campbellford T	44	57	890	0	4	894	1	318	0	319
Cobourg T	4	0	62	0	0	62	50	82	0	132
Port Hope T	0	37	118	0	0	118	0	0	0	0
Brighton T	70	69	891	304	13	1,208	84	674	67	825
Colborne V	3	18	150	0	0	150	67	20	0	86
Hastings V	154	59	986	0	5	992	189	292	0	482
Alnwick Tp	8	0	-54	0	0	-54	82	22	0	105
Brighton Tp	7	17	32	0	0	32	0	0	0	0
Cramahe Tp	0	0	0	0	0	0	0	1,030	0	1,030
Haldimand Tp	37	27	595	0	0	595	0	104	0	104
Hamilton Tp	5	90	1,587	0	0	1,587	0	0	11	11
Hope Tp	2	68	593	0	0	593	0	0	0	0
Murray Tp	1	17	137	0	0	137	0	0	0	0
Percy Tp	40	7	276	0	0	276	0	0	0	0
Seymour Tp	183	0	1,671	0	0	1,671	0	0	0	0
TOTAL	559	472	7,942	304	23	8,269	473	2,542	78	3,092

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
10	319	0	0	3,684	0	0	36	36	3,720	Lennox and Addington Co
0	0	7	15	1,207	0	0	0	0	1,207	Napanee T
0	0	492	153	2,425	0	0	42	42	2,467	Bath V
0	0	16	0	238	0	0	0	0	238	Newburgh V
0	0	4	0	25	0	0	0	0	25	Adolphustown Tp
2	0	0	0	22	0	0	0	0	22	Amherst Island Tp
0	0	8	3	172	0	0	0	0	172	Camden East Tp
0	0	8	0	31	0	0	0	0	31	Denbigh Abinger and Ashby Tp
0	0	22	25	2,172	0	0	0	0	2,172	Ernestown Tp
0	0	41	21	139	0	0	0	0	139	North Fredericksburgh Tp
0	0	203	0	203	0	0	0	0	203	South Fredericksburgh Tp
0	0	0	0	207	0	0	0	0	207	Kaladar Anglesea & Effingham Tp
0	0	30	0	86	0	0	0	0	86	Richmond Tp
0	0	8	0	33	0	0	0	0	33	Sheffield Tp
12	319	840	217	10,645	0	0	78	78	10,723	TOTAL
0	442	35	4	3,325	0	0	0	0	3,325	Middlesex Co
234	125	6,956	2,598	77,900	0	43	1,185	1,228	79,128	London C
0	0	30	0	317	0	0	4	4	321	Parkhill T
0	0	53	0	95	0	0	0	0	95	Strathroy T
0	0	0	204	333	0	18	0	18	350	Ailsa Craig V
0	0	16	0	840	0	0	21	21	861	Glencoe V
0	0	88	0	501	0	0	5	5	506	Lucan V
0	0	0	52	343	0	16	0	16	359	Newbury V
0	0	0	0	526	0	0	115	115	641	Wardsville V
0	0	59	167	495	0	0	0	0	495	Adelaide Tp
0	0	0	31	39	0	0	0	0	39	Biddulph Tp
0	0	66	18	372	0	0	0	0	372	Caradoc Tp
0	0	0	0	25	0	0	0	0	25	Delaware Tp
8	0	88	454	1,185	0	37	0	37	1,222	North Dorchester Tp
0	0	0	81	345	0	27	0	27	372	Ekfrid Tp
1	0	19	134	1,523	0	0	0	0	1,523	Lobo Tp
0	0	178	98	1,295	0	0	0	0	1,295	London Tp
0	0	-4	173	325	0	51	7	59	384	McGillivray Tp
0	0	0	127	127	0	8	0	8	135	Metcalfe Tp
0	0	0	21	46	0	46	0	46	92	Mosa Tp
0	0	21	144	341	0	69	0	69	409	West Nissouri Tp
0	0	17	30	275	0	45	0	45	320	East Williams Tp
0	0	0	95	120	0	43	21	64	183	West Williams Tp
242	567	7,623	4,432	90,692	0	401	1,359	1,760	92,452	TOTAL
0	0	12	0	26	0	0	0	0	26	Northumberland Co
0	0	62	8	1,383	0	0	0	0	1,383	Campbellford T
0	0	34	0	232	0	0	0	0	232	Cobourg T
0	0	11	0	166	0	31	0	31	197	Port Hope T
0	0	840	37	3,049	0	0	5,990	5,990	9,039	Brighton T
0	0	48	0	306	0	0	0	0	306	Colborne V
0	0	115	54	1,855	0	0	33	33	1,888	Hastings V
0	0	7	0	66	0	0	700	700	766	Alnwick Tp
0	0	0	0	56	0	0	0	0	56	Brighton Tp
0	0	15	0	1,045	0	0	64	64	1,109	Cramahe Tp
0	0	130	8	901	0	0	12	12	913	Haldimand Tp
0	0	16	0	1,709	0	0	0	0	1,709	Hamilton Tp
0	0	12	0	674	0	0	0	0	674	Hope Tp
0	0	22	0	177	0	0	0	0	177	Murray Tp
0	0	26	0	350	0	38	0	38	388	Percy Tp
0	301	9	0	2,165	0	0	0	0	2,165	Seymour Tp
0	301	1,359	108	14,160	0	69	6,799	6,867	21,028	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Lennox and Addington Co	1.9	0.0	89.2	0.0	0.3	0.0	0.0	131	424	0
Napanee T	7.2	22.6	54.5	13.9	0.0	0.6	1.2	-242	518	0
Bath V	1.3	4.0	22.0	46.0	0.0	20.3	6.3	-177	14	-836
Newburgh V	0.0	0.0	93.1	0.0	0.0	6.9	0.0	-13	23	0
Adolphustown Tp	56.0	26.9	0.0	0.0	0.0	17.1	0.0	-68	0	0
Amherst Island Tp	0.0	23.7	45.4	23.5	7.4	0.0	0.0	-49	8	0
Camden East Tp	36.3	46.7	10.7	0.0	0.0	4.6	1.6	-141	35	-5
Denbigh Abinger and Ashby Tp	0.0	43.6	31.9	0.0	0.0	24.6	0.0	-107	-35	0
Ernestown Tp	0.0	1.7	44.9	51.2	0.0	1.0	1.1	-160	9	105
North Fredericksburgh Tp	0.0	17.7	37.6	0.0	0.0	29.6	15.1	-16	0	0
South Fredericksburgh Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-103	65	0
Kaladar Anglesea & Effingham Tp	25.1	67.7	7.2	0.0	0.0	0.0	0.0	13	47	0
Richmond Tp	34.2	0.0	31.1	0.0	0.0	34.7	0.0	2	18	0
Sheffield Tp	2.1	56.6	17.6	0.0	0.0	23.7	0.0	-92	-45	151
TOTAL	3.3	6.5	54.6	22.6	3.1	7.9	2.0	-1,024	1,079	-585
Middlesex Co	0.7	0.1	84.8	0.0	0.0	1.1	0.1	675	914	0
London C	6.2	7.0	48.1	26.1	0.3	8.9	3.3	-6,931	1,089	-16,744
Parkhill T	3.4	3.5	8.6	74.9	0.0	9.6	0.0	-14	37	0
Strathroy T	19.7	0.1	24.4	0.0	0.0	55.8	0.0	2,030	142	0
Ailsa Craig V	3.8	1.4	33.4	0.0	0.0	0.0	61.4	33	145	-151
Glencoe V	1.7	4.7	27.8	64.1	0.0	1.8	0.0	162	534	32
Lucan V	0.0	2.2	73.5	6.7	0.0	17.6	0.0	-28	24	-27
Newbury V	4.0	7.7	69.7	3.4	0.0	0.0	15.2	0	5	-2
Wardsville V	0.6	2.3	37.4	59.7	0.0	0.0	0.0	-3	5	0
Adelaide Tp	0.7	1.4	51.2	1.1	0.0	11.9	33.8	-25	-10	95
Biddulph Tp	11.4	8.5	1.0	0.0	0.0	0.0	79.0	-101	12	11
Caradoc Tp	0.0	30.2	45.4	1.6	0.0	17.8	4.9	-16	321	4
Delaware Tp	0.0	17.7	0.0	82.3	0.0	0.0	0.0	-248	-82	0
North Dorchester Tp	3.1	4.3	19.0	27.2	0.6	7.5	38.3	29	194	-148
Ekfrid Tp	4.6	0.0	53.9	18.0	0.0	0.0	23.4	106	250	162
Lobo Tp	13.7	10.9	26.7	38.5	0.1	1.3	8.8	-19	154	3,035
London Tp	8.5	14.2	36.2	19.8	0.0	13.7	7.6	-299	389	-167
McGillivray Tp	0.0	0.0	36.7	11.4	0.0	-1.1	53.0	163	226	-0
Metcalfe Tp	0.0	0.0	0.0	0.0	0.0	0.0	100.0	-11	59	-45
Mosa Tp	1.3	10.2	41.3	1.2	0.0	0.0	45.9	-87	51	0
West Nissouri Tp	2.3	2.7	43.7	2.8	0.0	6.2	42.3	-2	-3	53
East Williams Tp	0.5	3.7	21.5	57.1	0.0	6.2	11.1	-96	-0	44
West Williams Tp	1.0	0.0	9.4	10.0	0.0	0.0	79.5	16	353	-31
TOTAL	5.8	6.7	48.0	25.3	0.9	8.4	4.9	-4,665	4,807	-13,879
Northumberland Co	0.0	25.1	28.6	0.0	0.0	46.3	0.0	269	291	0
Campbellford T	3.2	4.1	64.6	23.0	0.0	4.5	0.6	-246	-1,798	318
Cobourg T	1.6	0.0	26.9	56.8	0.0	14.7	0.0	418	4,108	0
Port Hope T	0.0	22.2	70.9	0.0	0.0	6.9	0.0	-101	479	0
Brighton T	2.3	2.2	39.6	27.1	0.0	27.5	1.2	-102	240	512
Colborne V	1.1	6.0	49.0	28.2	0.0	15.7	0.0	87	273	-6
Hastings V	8.3	3.2	53.4	26.0	0.0	6.2	2.9	-10	0	919
Alnwick Tp	12.7	0.0	-82.2	158.5	0.0	11.0	0.0	0	15	0
Brighton Tp	13.1	29.9	57.0	0.0	0.0	0.0	0.0	-11	29	0
Cramahe Tp	0.0	0.0	0.0	98.6	0.0	1.4	0.0	17	-30	-440
Halldimand Tp	4.1	3.0	66.1	11.5	0.0	14.4	0.9	-66	24	77
Hamilton Tp	0.3	5.3	92.9	0.6	0.0	0.9	0.0	-28	8	-510
Hope Tp	0.2	10.0	88.0	0.0	0.0	1.7	0.0	49	173	0
Murray Tp	0.4	9.5	77.5	0.0	0.0	12.6	0.0	14	75	13
Percy Tp	11.5	2.1	78.9	0.0	0.0	7.4	0.0	-34	38	12
Seymour Tp	8.5	0.0	77.2	0.0	0.0	0.4	0.0	120	110	3,064
TOTAL	3.9	3.3	58.4	21.8	2.1	9.6	0.8	376	4,034	3,958

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	2,562	2,017	4,579	0	0	0	0	Lennox and Addington Co
181	1,863	294	2,157	503	226	583	1,311	Napanee T
116	56	390	447	58	19	15	92	Bath V
0	112	13	124	75	40	20	136	Newburgh V
0	179	35	214	83	18	13	114	Adolphustown Tp
-2	45	14	59	31	10	8	49	Amherst Island Tp
-58	725	211	936	288	106	83	477	Camden East Tp
0	121	16	137	96	53	84	233	Denbigh Abinger and Ashby Tp
-307	643	2,005	2,648	746	225	149	1,120	Ernestown Tp
0	88	59	148	212	85	97	394	North Fredericksburgh Tp
0	228	0	228	62	23	19	105	South Fredericksburgh Tp
0	140	20	160	214	95	86	395	Kaladar Anglesea & Effingham Tp
0	71	230	301	273	128	180	580	Richmond Tp
0	77	69	147	138	44	37	218	Sheffield Tp
-70	6,911	5,373	12,284	2,779	1,072	1,374	5,225	TOTAL
0	5,285	8,508	13,793	0	0	0	0	Middlesex Co
-34,115	20,722	108,032	128,753	17,485	5,711	4,011	27,206	London C
16	329	203	531	114	55	32	201	Parkhill T
20	505	2,471	2,975	800	367	186	1,352	Strathroy T
0	295	57	353	29	13	14	56	Ailsa Craig V
-35	527	91	618	113	39	31	183	Glencoe V
0	566	396	962	69	33	41	143	Lucan V
0	74	53	127	10	5	7	22	Newbury V
0	190	104	294	25	10	37	72	Wardsville V
-211	177	10	187	106	36	26	168	Adelaide Tp
-2	438	0	438	138	38	34	210	Biddulph Tp
-15	444	306	750	273	84	111	469	Caradoc Tp
-35	361	490	851	133	46	34	212	Delaware Tp
-277	1,291	1,582	2,873	308	110	125	542	North Dorchester Tp
-92	224	242	466	171	83	58	311	Ekfrid Tp
-110	262	1,373	1,635	319	125	124	568	Lobo Tp
-739	2,254	656	2,910	261	122	108	491	London Tp
-41	252	526	778	129	38	20	187	McGillivray Tp
-78	144	54	198	64	30	18	111	Metcalfe Tp
-3	323	22	346	90	32	33	154	Mosa Tp
-138	2,197	432	2,629	146	51	26	223	West Nissouri Tp
-51	285	21	306	78	30	17	124	East Williams Tp
-58	124	0	124	60	31	27	118	West Williams Tp
-35,965	37,266	125,630	162,897	20,920	7,088	5,116	33,125	TOTAL
0	2,236	5,392	7,628	0	0	0	0	Northumberland Co
-187	203	853	1,055	222	86	63	371	Campbellford T
-2,124	1,376	8,783	10,159	1,433	594	1,135	3,161	Cobourg T
-120	1,508	1,342	2,850	574	284	373	1,231	Port Hope T
0	1,276	1,675	2,952	217	86	275	578	Brighton T
-26	275	1,055	1,329	81	51	26	158	Colborne V
-97	789	22	812	117	55	93	265	Hastings V
0	208	38	245	128	50	74	252	Alnwick Tp
0	829	251	1,081	253	93	163	508	Brighton Tp
0	1,283	239	1,522	257	84	67	407	Cramahe Tp
-440	126	128	254	383	145	197	725	Haldimand Tp
-603	913	983	1,896	462	162	91	715	Hamilton Tp
-373	702	196	898	369	145	277	791	Hope Tp
0	321	2,322	2,643	304	136	211	652	Murray Tp
-71	540	5	545	187	70	100	358	Percy Tp
-12	226	218	443	342	161	183	686	Seymour Tp
-4,053	12,811	23,501	36,312	5,327	2,202	3,329	10,857	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Lennox and Addington Co	0.0	1,075	1,212	215	0	0	0	0
Napanee T	22.5	357	2,436	474	569	271	654	1,495
Bath V	4.8	267	4,007	4,202	579	528	1,093	2,200
Newburgh V	30.2	6	765	806	423	0	594	1,017
Adolphustown Tp	12.2	0	563	39	368	0	963	1,331
Amherst Island Tp	9.7	0	6,823	83	584	0	733	1,318
Camden East Tp	14.4	0	1,059	95	389	0	719	1,107
Denbigh Abinger and Ashby Tp	24.9	77	546	29	253	0	719	972
Ernestown Tp	9.7	90	1,753	501	640	246	855	1,741
North Fredericksburgh Tp	17.9	0	722	109	481	64	883	1,428
South Fredericksburgh Tp	10.6	227	1,750	392	489	127	907	1,524
Kaladar Anglesea & Effingham Tp	25.7	130	564	162	319	0	569	888
Richmond Tp	13.6	0	1,035	58	407	15	809	1,231
Sheffield Tp	16.5	12	1,028	33	353	0	641	994
TOTAL	14.6	2,241	2,737	621	512	130	786	1,427
Middlesex Co	0.0	1,835	1,043	147	0	0	0	0
London C	6.4	50,477	3,207	552	740	223	1,037	2,000
Parkhill T	14.8	0	1,951	475	510	399	821	1,729
Strathroy T	10.5	3,224	1,584	22	832	320	912	2,065
Ailsa Craig V	7.4	0	1,444	869	461	372	905	1,738
Glencoe V	9.8	924	2,285	951	498	484	776	1,757
Lucan V	10.1	431	2,807	707	491	681	908	2,080
Newbury V	8.6	57	1,375	2,030	415	219	596	1,230
Wardsville V	23.2	0	1,054	3,005	474	39	607	1,120
Adelaide Tp	6.9	262	1,438	797	508	0	1,141	1,648
Biddulph Tp	9.7	281	1,542	52	562	102	1,031	1,696
Caradoc Tp	8.4	524	1,039	166	423	133	1,145	1,702
Delaware Tp	8.3	0	1,798	33	764	133	1,513	2,409
North Dorchester Tp	6.5	0	1,144	398	505	241	1,421	2,167
Ekfrid Tp	15.1	216	1,121	416	340	81	878	1,299
Lobo Tp	8.6	1,638	1,363	837	741	238	1,655	2,635
London Tp	7.5	293	1,936	739	609	147	1,497	2,253
McGillivray Tp	8.6	699	2,022	522	549	266	913	1,728
Metcalfe Tp	8.6	96	1,357	373	406	4	978	1,388
Mosa Tp	12.7	15	1,655	96	366	91	816	1,273
West Nissouri Tp	5.5	0	1,161	280	585	18	1,325	1,929
East Williams Tp	7.3	39	1,960	612	489	166	1,044	1,699
West Williams Tp	9.8	0	2,337	379	646	221	1,073	1,939
TOTAL	6.7	61,011	3,121	554	724	223	1,050	1,997
Northumberland Co	0.0	8,421	1,108	1	0	0	0	0
Campbellford T	9.7	441	2,220	818	574	521	919	2,013
Cobourg T	12.0	5,405	2,796	34	886	243	880	2,009
Port Hope T	8.1	2,884	2,434	36	804	271	917	1,992
Brighton T	14.7	345	1,153	1,523	326	249	1,017	1,592
Colborne V	9.3	98	1,723	354	443	286	919	1,647
Hastings V	24.7	243	2,302	3,468	521	608	730	1,860
Alnwick Tp	16.2	0	473	69	374	3	1,086	1,463
Brighton Tp	18.0	0	941	35	343	70	1,011	1,425
Cramahe Tp	11.3	0	1,100	727	520	0	1,154	1,674
Haldimand Tp	16.5	562	1,344	517	558	45	1,155	1,757
Hamilton Tp	8.0	669	939	398	446	45	1,104	1,596
Hope Tp	18.5	60	1,116	467	495	1	1,075	1,571
Murray Tp	10.7	0	1,036	65	405	101	1,050	1,555
Percy Tp	12.7	0	1,183	236	460	72	944	1,477
Seymour Tp	16.8	0	567	810	333	2	819	1,154
TOTAL	12.0	19,128	2,730	407	597	161	972	1,731

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 10 / Partie 10

**Perth Co
Peterborough Co
Prescott and Russell Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
								Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Age Distribution Répartition selon l'âge										
		Total	0-19	20-65								66+
Perth Co	42,038	30.1	55.9	14.0	15,265	2.8	217	0.19	2,764	78.3	2.1	
Stratford C	27,563	24.4	59.4	16.2	12,186	2.3	2	13.56	1,836	60.2	0.9	
St Marys ST	5,493	26.5	55.4	18.1	2,378	2.3	1	4.74	420	56.5	2.0	
Listowel T	5,262	24.8	53.5	21.8	2,306	2.3	1	8.50	344	64.3	6.0	
Mitchell T	3,518	27.3	53.3	19.4	1,470	2.4	1	6.44	195	71.5	2.0	
Milverton V	1,539	25.7	52.6	21.7	621	2.5	0	7.93	74	82.4	1.3	
Blanshard Tp	1,953	31.8	59.4	8.7	646	3.0	19	0.10	148	83.1	1.6	
Downie Tp	2,338	28.3	58.7	13.0	811	2.9	20	0.12	172	91.3	1.9	
North Easthope Tp	2,102	30.1	59.6	10.3	712	3.0	18	0.12	178	82.9	2.7	
South Easthope Tp	1,837	28.7	61.5	9.9	631	2.9	10	0.19	134	85.9	2.3	
Ellice Tp	3,104	31.9	56.3	11.8	1,030	3.0	23	0.14	199	88.5	1.8	
Elma Tp	3,978	32.4	57.4	10.2	1,351	2.9	27	0.15	216	90.3	1.7	
Fullarton Tp	1,627	33.6	57.7	8.7	532	3.1	17	0.10	108	89.8	1.7	
Hibbert Tp	1,340	32.2	57.8	10.1	461	2.9	18	0.08	99	83.1	0.9	
Logan Tp	2,184	34.1	53.0	12.9	690	3.2	22	0.10	149	91.7	1.5	
Mornington Tp	3,381	38.4	52.0	9.6	907	3.7	20	0.17	165	91.9	1.2	
Wallace Tp	2,382	33.5	58.5	7.9	719	3.3	21	0.12	161	76.4	1.4	
TOTAL	69,601	27.8	57.3	14.9	27,451	2.5	219	0.32	4,600	71.1	1.7	
Peterborough Co	49,417	24.9	59.6	15.6	31,227	1.6	389	0.13	4,662	91.2	0.7	
Peterborough C	66,494	22.9	57.5	19.6	29,742	2.2	5	12.36	4,079	66.7	1.1	
Havelock V	1,307	25.4	51.3	23.3	573	2.3	0	6.34	56	75.1	-0.2	
Lakefield V	2,387	22.8	54.0	23.2	1,097	2.2	0	8.15	138	75.3	2.2	
Norwood V	1,349	25.4	55.0	19.6	614	2.2	0	5.67	63	82.9	1.3	
Millbrook V	1,210	27.9	56.6	15.5	524	2.3	0	5.45	66	85.7	0.7	
Asphodel Tp	2,418	27.0	56.9	16.0	1,042	2.3	16	0.15	139	91.5	0.7	
Belmont and Methuen Tp	2,877	20.0	59.6	20.4	3,478	0.8	56	0.05	428	83.8	0.7	
Burleigh and Anstruther Tp	1,391	18.2	60.0	21.8	2,196	0.6	61	0.02	305	92.9	1.3	
Chandos Tp	633	19.7	58.8	21.5	1,418	0.4	23	0.03	214	99.2	1.4	
Douro Tp	3,511	27.8	59.9	12.2	1,371	2.6	16	0.22	210	92.3	0.5	
Dummer Tp	2,847	26.1	62.0	11.9	1,854	1.5	30	0.09	303	95.8	0.7	
Ennismore Tp	4,239	24.7	60.7	14.6	1,984	2.1	8	0.52	318	95.4	0.5	
Galway and Cavendish Tp	685	15.3	58.5	26.1	2,123	0.3	48	0.01	282	98.6	0.7	
Harvey Tp	3,059	19.6	58.8	21.6	3,262	0.9	40	0.08	523	95.0	0.7	
North Monaghan Tp	1,158	23.3	57.6	19.1	413	2.8	4	0.30	89	71.2	0.0	
Otonabee Tp	5,060	27.9	60.0	12.2	2,008	2.5	27	0.19	330	89.1	0.7	
Smith Tp	8,692	24.1	61.6	14.3	4,514	1.9	24	0.36	772	89.5	0.7	
Cavan Tp	5,344	28.9	61.7	9.3	1,905	2.8	26	0.20	319	93.4	0.7	
South Monaghan Tp	1,250	25.5	60.9	13.6	851	1.5	8	0.16	107	97.3	0.0	
TOTAL	115,911	23.7	58.4	17.9	60,969	1.9	394	0.29	8,740	79.7	0.9	
Prescott and Russell Co	70,505	28.5	60.9	10.6	27,717	2.5	200	0.35	3,012	83.1	1.0	
Hawkesbury T	9,871	23.9	60.2	15.9	4,355	2.3	1	12.29	483	56.1	1.3	
Rockland T	7,547	29.8	61.3	8.9	2,875	2.6	1	8.75	304	87.2	0.5	
Vankleek Hill T	1,941	23.8	55.6	20.7	873	2.2	0	6.74	68	81.9	0.2	
Casselman V	2,586	26.0	59.6	14.4	1,029	2.5	0	5.48	115	79.7	2.8	
L'Orignal V	1,971	26.0	60.6	13.4	826	2.4	1	3.35	69	90.3	0.9	
St. Isidore V	740	20.1	59.6	20.3	336	2.2	0	5.87	35	65.5	-0.8	
Caledonia Tp	1,441	27.1	61.8	11.0	550	2.6	19	0.08	56	97.2	1.3	
Cambridge Tp	6,002	31.6	61.4	7.0	2,160	2.8	26	0.23	230	93.9	2.1	
Clarence Tp	10,069	30.3	62.7	7.0	3,654	2.8	29	0.35	385	94.6	1.2	
East Hawkesbury Tp	3,153	26.8	60.8	12.4	1,338	2.4	24	0.13	126	95.2	0.7	
West Hawkesbury Tp	2,957	27.1	62.0	10.9	1,139	2.6	12	0.25	125	89.9	1.9	
Longueuil Tp	1,336	27.6	63.5	8.8	605	2.2	8	0.17	102	60.4	0.6	
South Plantagenet Tp	1,788	31.7	60.9	7.4	685	2.6	20	0.09	84	87.8	0.1	
Russell Tp	11,417	33.2	59.4	7.4	3,938	2.9	20	0.57	527	87.1	0.8	
Alfred and Plantagenet Tp	7,686	25.8	61.7	12.5	3,354	2.3	39	0.19	304	90.4	0.0	
TOTAL	70,505	28.5	60.9	10.6	27,717	2.5	200	0.35	3,012	83.1	1.0	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipalities	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Perth Co
11,082	8,999	437	20,518	4,197	52.7	47.3	0	0	Stratford C
2,002	1,817	152	3,970	936	50.7	49.3	0	0	St Marys ST
1,650	1,142	109	2,901	1,189	48.0	52.0	5	418	Listowel T
946	455	-8	1,394	846	45.0	55.0	4	233	Mitchell T
322	89	28	439	162	40.1	59.9	3	88	Milverton V
576	143	16	735	0	36.2	63.8	1	171	Blanshard Tp
606	69	19	694	4	31.7	68.3	0	195	Downie Tp
528	128	18	674	0	30.4	69.6	0	206	North Easthope Tp
402	77	9	488	0	29.6	70.4	0	154	South Easthope Tp
680	106	29	814	0	31.6	68.4	2	228	Ellice Tp
1,061	150	28	1,239	11	39.5	60.5	3	252	Elma Tp
496	69	10	575	0	38.3	61.7	1	123	Fullarton Tp
426	102	12	540	0	37.8	62.2	0	115	Hibbert Tp
549	58	24	630	0	32.4	67.6	0	172	Logan Tp
746	79	27	853	4	37.7	62.3	1	187	Mornington Tp
582	212	35	829	0	37.0	63.0	4	188	Wallace Tp
22,653	13,695	944	37,293	7,348	46.5	53.5	23	2,730	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Peterborough Co
25,345	15,250	1,641	42,237	13,920	50.1	49.9	0	0	Peterborough C
279	117	29	425	262	44.0	56.0	4	77	Havelock V
1,130	444	55	1,629	952	55.4	44.6	3	194	Lakefield V
338	83	16	437	462	44.6	55.4	2	81	Norwood V
461	92	40	594	213	51.0	49.0	1	80	Millbrook V
678	75	19	772	32	39.9	60.1	0	133	Asphodel Tp
1,068	242	29	1,340	0	26.1	73.9	0	444	Belmont and Methuen Tp
906	83	17	1,006	0	28.8	71.2	4	157	Burleigh and Anstruther Tp
563	5	17	585	0	31.4	68.6	0	104	Chandos Tp
712	72	20	803	0	31.4	68.6	0	244	Douro Tp
979	50	20	1,050	0	30.2	69.8	0	335	Dummer Tp
1,070	60	27	1,157	0	31.1	68.9	0	353	Ennismore Tp
859	14	19	892	0	28.9	71.1	0	137	Galway and Cavendish Tp
1,739	108	133	1,980	0	31.9	68.1	0	264	Harvey Tp
238	139	8	385	0	28.9	71.1	0	129	North Monaghan Tp
1,006	145	58	1,210	0	29.7	70.3	0	327	Otonabee Tp
2,078	305	55	2,439	149	27.0	73.0	3	918	Smith Tp
1,715	142	40	1,897	0	42.0	58.0	4	360	Cavan Tp
430	14	12	455	0	34.5	65.5	0	100	South Monaghan Tp
41,597	17,441	2,256	61,293	15,991	43.1	56.9	19	4,436	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Prescott and Russell Co
3,275	3,148	352	6,775	2,734	55.4	44.6	51	1,307	Hawkesbury T
2,110	382	168	2,660	973	45.2	54.8	20	782	Rockland T
614	168	138	919	454	54.5	45.5	7	177	Vankleek Hill T
848	280	55	1,183	455	49.1	50.9	6	303	Casselman V
507	65	352	925	0	56.4	43.6	3	178	L'Orignal V
194	124	120	438	70	54.4	45.6	2	93	St. Isidore V
529	18	62	609	0	50.9	49.1	1	139	Caledonia Tp
1,500	122	173	1,795	0	43.0	57.0	2	592	Cambridge Tp
2,892	197	101	3,190	372	44.5	55.5	9	970	Clarence Tp
918	58	228	1,203	0	47.3	52.7	6	318	East Hawkesbury Tp
701	92	168	961	0	41.8	58.2	1	319	West Hawkesbury Tp
341	262	112	714	0	38.8	61.2	3	273	Longueuil Tp
732	126	80	937	0	51.3	48.7	2	215	South Plantagenet Tp
3,592	687	111	4,390	1,071	43.7	56.3	33	1,352	Russell Tp
1,938	249	440	2,627	709	45.3	54.7	16	790	Alfred and Plantagenet Tp
20,690	5,977	2,661	29,328	6,837	47.6	52.4	160	7,810	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	2,746	2,320	5,098	7,418	0	0	0
Stratford C	24,731	1,509	3,738	5,247	393	309	702
St Marys ST	4,907	288	519	807	54	18	72
Listowel T	3,671	231	107	337	46	50	96
Mitchell T	2,051	318	4	322	22	24	46
Milverton V	513	222	8	230	10	0	10
Blanshard Tp	564	126	69	195	2	0	2
Downie Tp	503	187	9	196	1	0	1
North Easthope Tp	468	151	40	191	1	0	1
South Easthope Tp	334	107	11	118	4	0	4
Ellice Tp	586	307	40	347	5	0	5
Elma Tp	998	377	19	396	11	0	11
Fullarton Tp	452	195	49	244	2	1	3
Hibbert Tp	425	209	11	220	0	1	1
Logan Tp	458	254	28	282	0	0	0
Mornington Tp	670	251	18	269	3	0	3
Wallace Tp	641	184	39	223	12	0	12
TOTAL	44,718	7,235	9,807	17,043	567	403	970
Peterborough Co	4,450	3,134	2,745	5,880	0	0	0
Peterborough C	56,157	2,942	27,730	30,672	1,647	1,230	2,877
Havelock V	611	135	474	609	21	4	25
Lakefield V	2,398	170	633	803	58	47	105
Norwood V	840	143	467	610	14	8	21
Millbrook V	727	54	110	164	10	2	12
Asphodel Tp	671	186	465	650	4	0	4
Belmont and Methuen Tp	896	183	523	707	6	1	7
Burleigh and Anstruther Tp	848	92	199	291	18	2	20
Chandos Tp	481	115	81	195	0	0	0
Douro Tp	559	205	195	400	0	11	11
Dummer Tp	715	154	260	414	1	2	2
Ennismore Tp	804	160	230	390	1	0	1
Galway and Cavendish Tp	755	119	56	175	4	0	4
Harvey Tp	1,716	153	460	613	10	11	21
North Monaghan Tp	256	27	40	67	3	0	3
Otonabee Tp	883	405	314	719	5	3	8
Smith Tp	1,670	373	550	923	10	17	27
Cavan Tp	1,538	210	110	320	21	1	22
South Monaghan Tp	356	58	75	134	0	0	0
TOTAL	77,331	9,018	35,717	44,735	1,833	1,338	3,170
Prescott and Russell Co	7,965	2,450	16,610	19,060	0	0	0
Hawkesbury T	8,203	386	111	497	150	60	210
Rockland T	2,851	315	439	754	44	7	51
Vankleek Hill T	1,196	209	109	318	31	3	34
Casselman V	1,334	81	6	86	11	10	21
L'Orignal V	747	110	8	118	7	1	9
St. Isidore V	415	42	7	49	3	1	5
Caledonia Tp	470	294	33	326	2	0	2
Cambridge Tp	1,202	374	17	391	4	0	4
Clarence Tp	2,593	716	64	780	6	42	48
East Hawkesbury Tp	885	293	27	320	13	1	14
West Hawkesbury Tp	641	196	14	209	1	0	2
Longueuil Tp	441	48	11	59	3	0	3
South Plantagenet Tp	723	420	21	441	5	1	5
Russell Tp	4,110	343	95	437	19	4	23
Alfred and Plantagenet Tp	2,546	835	39	874	24	8	32
TOTAL	36,321	7,110	17,611	24,721	324	138	463

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,275	306	2,581	209	12,955	21.2	57.3	0.0	19.9	1.6	Perth Co
678	0	4,778	5,456	2,803	38,940	63.5	13.5	1.8	14.0	7.2	Stratford C
0	0	1,347	1,347	319	7,452	65.8	10.8	1.0	18.1	4.3	St Marys ST
0	0	1,334	1,334	208	5,647	65.0	6.0	1.7	23.6	3.7	Listowel T
0	0	311	311	104	2,834	72.4	11.4	1.6	11.0	3.7	Mitchell T
0	0	166	166	48	967	53.1	23.7	1.1	17.2	5.0	Milverton V
0	0	139	139	144	1,045	54.0	18.7	0.2	13.3	13.8	Blanshard Tp
0	0	157	157	94	950	52.9	20.6	0.1	16.5	9.9	Downie Tp
0	0	102	102	205	967	48.4	19.8	0.1	10.5	21.2	North Easthope Tp
0	0	160	160	41	657	50.9	17.9	0.6	24.3	6.3	South Easthope Tp
0	0	324	324	274	1,536	38.1	22.6	0.3	21.1	17.8	Ellice Tp
0	0	789	789	60	2,255	44.3	17.6	0.5	35.0	2.7	Elma Tp
0	0	186	186	36	921	49.0	26.5	0.4	20.2	3.9	Fullarton Tp
0	0	402	402	206	1,254	33.9	17.6	0.0	32.0	16.4	Hibbert Tp
0	0	290	290	171	1,201	38.1	23.5	0.0	24.1	14.2	Logan Tp
0	0	248	248	26	1,215	55.1	22.1	0.2	20.4	2.1	Mornington Tp
0	0	259	259	245	1,380	46.5	16.1	0.9	18.7	17.8	Wallace Tp
678	2,275	11,299	14,252	5,194	82,177	54.4	20.7	1.2	17.3	6.3	TOTAL
0	0	714	714	1,322	12,366	36.0	47.5	0.0	5.8	10.7	Peterborough Co
2,157	3,374	10,639	16,170	4,009	109,886	51.1	27.9	2.6	14.7	3.6	Peterborough C
0	0	148	148	100	1,491	40.9	40.8	1.7	9.9	6.7	Havelock V
0	0	312	312	1,213	4,831	49.6	16.6	2.2	6.5	25.1	Lakefield V
0	0	189	189	178	1,838	45.7	33.2	1.2	10.3	9.7	Norwood V
0	0	274	274	132	1,308	55.6	12.5	0.9	20.9	10.1	Millbrook V
0	0	91	91	66	1,482	45.3	43.9	0.2	6.2	4.4	Asphodel Tp
0	0	133	133	142	1,885	47.5	37.5	0.4	7.1	7.5	Belmont and Methuen Tp
0	0	190	190	197	1,545	54.9	18.8	1.3	12.3	12.7	Burleigh and Anstruther Tp
0	0	26	26	128	832	57.9	23.5	0.1	3.2	15.4	Chandos Tp
0	0	280	280	130	1,380	40.5	29.0	0.8	20.3	9.4	Douro Tp
0	0	200	200	156	1,487	48.1	27.8	0.2	13.4	10.5	Dummer Tp
0	0	518	518	544	2,257	35.6	17.3	0.1	23.0	24.1	Ennismore Tp
0	0	59	59	180	1,174	64.3	14.9	0.4	5.1	15.3	Galway and Cavendish Tp
0	0	84	84	250	2,684	63.9	22.9	0.8	3.1	9.3	Harvey Tp
0	0	19	19	108	452	56.6	14.7	0.6	4.1	23.9	North Monaghan Tp
0	0	348	348	290	2,248	39.3	32.0	0.4	15.5	12.9	Otonabee Tp
0	0	490	490	437	3,548	47.1	26.0	0.8	13.8	12.3	Smith Tp
0	0	81	81	147	2,108	72.9	15.2	1.1	3.9	7.0	Cavan Tp
0	0	25	25	43	557	63.8	24.0	0.0	4.6	7.7	South Monaghan Tp
2,157	3,374	14,820	20,351	9,771	155,359	49.8	28.8	2.0	13.1	6.3	TOTAL
0	1,722	1,043	2,765	190	29,980	26.6	63.6	0.0	9.2	0.6	Prescott and Russell Co
0	0	804	804	981	10,694	76.7	4.6	2.0	7.5	9.2	Hawkesbury T
0	0	735	735	982	5,373	53.1	14.0	0.9	13.7	18.3	Rockland T
0	0	235	235	47	1,830	65.4	17.4	1.9	12.9	2.6	Vankleek Hill T
0	0	56	56	87	1,584	84.2	5.4	1.3	3.6	5.5	Casselman V
0	0	145	145	59	1,078	69.3	10.9	0.8	13.5	5.5	L'Orignal V
0	0	246	246	90	804	51.6	6.1	0.6	30.6	11.2	St. Isidore V
0	0	275	275	156	1,228	38.2	26.6	0.2	22.4	12.7	Caledonia Tp
0	0	712	712	174	2,484	48.4	15.7	0.2	28.7	7.0	Cambridge Tp
0	0	401	401	623	4,446	58.3	17.5	1.1	9.0	14.0	Clarence Tp
0	0	302	302	112	1,633	54.2	19.6	0.8	18.5	6.9	East Hawkesbury Tp
0	0	101	101	95	1,048	61.2	20.0	0.1	9.6	9.1	West Hawkesbury Tp
0	0	55	55	100	658	67.0	8.9	0.5	8.3	15.2	Longueuil Tp
0	0	238	238	137	1,544	46.8	28.6	0.3	15.4	8.9	South Plantagenet Tp
0	0	1,218	1,218	424	6,213	66.1	7.0	0.4	19.6	6.8	Russell Tp
0	0	257	257	605	4,314	59.0	20.3	0.7	6.0	14.0	Alfred and Plantagenet Tp
0	1,722	6,823	8,545	4,862	74,911	48.5	33.0	0.6	11.4	6.5	TOTAL

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	743	0	0	23	23	3,658	0	0	3,658
Stratford C	3,172	3,193	4,225	758	8,177	4,085	3,135	1,026	8,245
St Marys ST	832	212	751	81	1,044	1,490	0	60	1,550
Listowel T	548	131	674	64	869	783	0	217	1,000
Mitchell T	420	206	454	15	675	482	0	53	535
Milverton V	159	38	158	7	203	137	0	14	150
Blanshard Tp	136	85	0	10	95	533	0	5	538
Downie Tp	143	88	0	13	102	416	0	10	426
North Easthope Tp	143	74	0	18	92	483	0	51	534
South Easthope Tp	137	41	0	12	53	246	0	-19	227
Ellice Tp	183	130	0	29	159	839	0	9	848
Elma Tp	420	130	0	56	186	907	0	19	926
Fullarton Tp	142	85	0	10	94	519	0	4	523
Hibbert Tp	149	70	0	12	82	620	0	9	629
Logan Tp	135	194	0	35	229	519	0	6	525
Mornington Tp	202	101	0	44	145	476	0	11	487
Wallace Tp	224	63	0	41	104	717	0	3	720
TOTAL	7,888	4,843	6,262	1,229	12,333	16,909	3,135	1,476	21,519
Peterborough Co	1,328	0	0	188	188	7,941	0	0	7,941
Peterborough C	6,879	7,631	10,149	925	18,705	7,403	4,658	2,476	14,538
Havelock V	264	33	0	19	52	134	0	17	151
Lakefield V	404	137	537	46	721	973	0	25	999
Norwood V	219	132	10	12	154	99	0	12	111
Millbrook V	258	51	0	26	77	129	0	11	140
Asphodel Tp	208	91	0	16	107	390	0	4	394
Belmont and Methuen Tp	408	85	0	103	188	476	0	1	477
Burleigh and Anstruther Tp	375	127	0	48	176	399	0	4	403
Chandos Tp	230	64	0	32	95	324	0	0	324
Douro Tp	273	55	0	27	82	276	0	2	277
Dummer Tp	352	93	0	85	178	257	0	4	260
Ennismore Tp	431	111	2	84	198	571	0	0	571
Galway and Cavendish Tp	224	97	4	75	176	548	0	3	551
Harvey Tp	542	183	0	97	280	874	0	2	876
North Monaghan Tp	298	16	0	18	33	75	0	1	75
Otonabee Tp	383	231	0	70	301	751	0	5	756
Smith Tp	922	212	4	194	409	1,080	0	9	1,089
Cavan Tp	425	213	3	37	254	1,021	0	3	1,024
South Monaghan Tp	160	64	0	29	92	174	0	0	174
TOTAL	14,582	9,625	10,711	2,131	22,467	23,896	4,658	2,578	31,132
Prescott and Russell Co	1,403	0	0	36	36	4,062	0	0	4,062
Hawkesbury T	1,477	481	1,791	297	2,570	1,370	0	70	1,440
Rockland T	582	102	0	116	219	1,432	0	111	1,543
Vankleek Hill T	349	58	0	43	101	209	0	24	234
Casselman V	354	84	0	54	138	298	0	30	329
L'Orignal V	239	31	0	28	58	215	0	90	305
St. Isidore V	163	40	0	8	49	202	0	15	217
Caledonia Tp	232	103	0	20	123	445	0	14	459
Cambridge Tp	394	114	0	116	230	617	0	23	640
Clarence Tp	721	174	0	189	363	1,367	0	40	1,407
East Hawkesbury Tp	248	68	0	48	116	664	0	13	677
West Hawkesbury Tp	297	53	0	36	89	467	0	13	480
Longueuil Tp	249	22	0	40	61	194	0	2	195
South Plantagenet Tp	335	141	0	39	180	593	0	8	601
Russell Tp	1,115	277	0	181	458	1,095	0	88	1,182
Alfred and Plantagenet Tp	1,051	147	-7	163	303	1,324	0	85	1,409
TOTAL	9,209	1,895	1,785	1,414	5,094	14,554	0	625	15,180

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	0	0	2,353	812	4,785	192	8,143	Perth Co
562	2,982	4,939	8,483	1,208	2,697	145	1,110	5,160	Stratford C
930	458	502	1,889	157	132	203	423	914	St Marys ST
1,221	478	205	1,904	106	0	0	246	352	Listowel T
531	417	106	1,054	10	0	0	0	10	Mitchell T
154	116	42	312	23	0	0	0	23	Milverton V
0	0	43	43	3	0	0	0	3	Blanshard Tp
0	4	26	29	2	0	0	0	2	Downie Tp
0	30	67	97	0	0	0	0	0	North Easthope Tp
0	0	93	93	3	0	0	0	3	South Easthope Tp
0	3	18	21	0	0	0	0	0	Ellice Tp
0	8	112	120	1	0	0	0	1	Elma Tp
3	0	6	10	0	0	0	0	0	Fullarton Tp
0	0	23	23	1	0	0	0	1	Hibbert Tp
0	0	29	29	0	0	0	0	0	Logan Tp
0	4	46	50	0	0	0	0	0	Mornington Tp
0	2	52	54	8	0	0	0	8	Wallace Tp
3,401	4,502	6,308	14,211	3,874	3,642	5,132	1,971	14,620	TOTAL
0	0	1,172	1,172	277	45	408	381	1,111	Peterborough Co
6,255	9,648	6,105	22,008	4,100	22,519	8,788	2,301	37,708	Peterborough C
119	147	72	338	30	560	0	0	590	Havelock V
379	647	65	1,092	0	193	0	0	193	Lakefield V
416	196	61	673	0	536	0	0	536	Norwood V
229	66	53	348	0	90	0	0	90	Millbrook V
0	36	102	138	26	545	0	0	571	Asphodel Tp
0	0	356	356	28	610	0	0	638	Belmont and Methuen Tp
0	0	140	140	17	192	0	0	210	Burleigh and Anstruther Tp
0	0	95	95	0	96	0	0	96	Chandos Tp
0	0	236	236	0	223	0	0	223	Douro Tp
10	0	94	103	2	303	0	0	304	Dummer Tp
0	2	161	163	0	260	0	0	260	Ennismore Tp
0	0	64	64	0	50	0	0	50	Galway and Cavendish Tp
0	85	184	269	0	551	0	0	551	Harvey Tp
0	0	2	2	0	48	0	0	48	North Monaghan Tp
0	43	109	152	5	367	0	0	372	Otonabee Tp
73	67	228	368	0	651	0	0	651	Smith Tp
0	0	126	126	0	154	0	0	154	Cavan Tp
0	0	41	41	0	96	0	0	96	South Monaghan Tp
7,480	10,936	9,466	27,882	4,484	28,087	9,196	2,682	44,450	TOTAL
0	0	0	0	459	15,663	5,404	2,598	24,124	Prescott and Russell Co
1,342	1,427	735	3,504	0	0	0	16	16	Hawkesbury T
288	554	542	1,384	0	0	0	666	666	Rockland T
216	196	97	509	0	0	0	206	206	Vankleek Hill T
148	338	197	683	0	0	0	0	0	Casselman V
176	148	81	405	0	0	0	0	0	L'Orignal V
67	103	73	243	0	0	0	0	0	St. Isidore V
9	0	78	88	0	0	0	0	0	Caledonia Tp
67	57	187	312	0	14	0	0	14	Cambridge Tp
1	485	496	981	0	0	0	0	0	Clarence Tp
40	0	165	205	0	0	0	0	0	East Hawkesbury Tp
0	0	111	111	0	0	0	0	0	West Hawkesbury Tp
0	0	132	132	0	0	0	0	0	Longueuil Tp
0	0	87	87	0	0	0	0	0	South Plantagenet Tp
321	825	490	1,636	0	0	0	0	0	Russell Tp
297	776	237	1,309	0	0	0	0	0	Alfred and Plantagenet Tp
2,972	4,910	3,708	11,590	459	15,677	5,404	3,486	25,027	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Perth Co	0	134	134	373	13,073	5.7	0.2	28.0	0.0
Stratford C	4,677	1,530	6,206	822	40,266	7.9	20.3	20.5	21.1
St Marys ST	818	336	1,154	336	7,720	10.8	13.5	20.1	24.5
Listowel T	498	212	710	148	5,531	9.9	15.7	18.1	34.4
Mitchell T	168	86	254	17	2,965	14.2	22.8	18.0	35.6
Milverton V	174	27	201	0	1,048	15.2	19.4	14.4	29.8
Blanshard Tp	41	25	67	102	983	13.9	9.6	54.7	4.4
Downie Tp	154	11	165	112	979	14.6	10.4	43.5	3.0
North Easthope Tp	0	23	23	79	968	14.7	9.5	55.2	10.0
South Easthope Tp	63	7	70	59	642	21.3	8.3	35.4	14.4
Ellice Tp	6	12	18	294	1,523	12.0	10.5	55.6	1.4
Elma Tp	442	31	473	258	2,384	17.6	7.8	38.9	5.0
Fullarton Tp	28	24	52	119	940	15.1	10.0	55.6	1.0
Hibbert Tp	251	5	256	115	1,254	11.9	6.5	50.1	1.9
Logan Tp	53	17	70	219	1,207	11.2	19.0	43.5	2.4
Mornington Tp	77	12	90	192	1,167	17.3	12.4	41.7	4.3
Wallace Tp	160	4	165	96	1,371	16.4	7.6	52.5	3.9
TOTAL	7,611	2,496	10,106	3,341	84,018	9.4	14.7	25.6	16.9
Peterborough Co	8	279	287	340	12,366	10.7	1.5	64.2	9.5
Peterborough C	5,408	1,645	7,053	3,044	109,934	6.3	17.0	13.2	20.0
Havelock V	104	21	125	1	1,521	17.3	3.4	9.9	22.2
Lakefield V	1,324	79	1,403	6	4,817	8.4	15.0	20.7	22.7
Norwood V	127	21	148	7	1,847	11.8	8.4	6.0	36.4
Millbrook V	267	10	277	4	1,194	21.6	6.5	11.7	29.1
Asphodel Tp	21	36	57	7	1,482	14.0	7.2	26.6	9.3
Belmont and Methuen Tp	31	31	62	11	2,139	19.1	8.8	22.3	16.6
Burleigh and Anstruther Tp	145	40	185	48	1,535	24.4	11.4	26.3	9.1
Chandos Tp	10	7	17	0	857	26.8	11.1	37.8	11.1
Douro Tp	397	13	410	5	1,506	18.1	5.4	18.4	15.7
Dummer Tp	142	7	149	18	1,366	25.8	13.1	19.1	7.6
Ennismore Tp	614	60	674	17	2,315	18.6	8.6	24.7	7.1
Galway and Cavendish Tp	82	10	91	18	1,174	19.1	15.0	47.0	5.4
Harvey Tp	21	62	84	72	2,674	20.3	10.5	32.8	10.1
North Monaghan Tp	0	0	0	16	474	63.0	7.1	15.9	0.4
Otonabee Tp	228	32	260	21	2,244	17.1	13.4	33.7	6.8
Smith Tp	26	62	88	55	3,581	25.7	11.4	30.4	10.3
Cavan Tp	43	79	121	63	2,166	19.6	11.7	47.3	5.8
South Monaghan Tp	8	23	31	1	595	26.8	15.5	29.2	6.9
TOTAL	9,006	2,517	11,522	3,752	155,787	9.4	14.4	20.0	17.9
Prescott and Russell Co	0	0	0	528	30,153	4.7	0.1	13.5	0.0
Hawkesbury T	1,208	322	1,530	492	11,029	13.4	23.3	13.1	31.8
Rockland T	502	128	630	86	5,109	11.4	4.3	30.2	27.1
Vankleek Hill T	258	37	294	6	1,698	20.6	5.9	13.8	30.0
Casselman V	96	76	172	17	1,693	20.9	8.2	19.4	40.3
L'Orignal V	89	7	96	2	1,106	21.6	5.3	27.6	36.7
St. Isidore V	276	16	291	6	969	16.8	5.0	22.4	25.0
Caledonia Tp	87	15	103	272	1,276	18.2	9.6	36.0	6.9
Cambridge Tp	549	64	613	313	2,516	15.6	9.2	25.4	12.4
Clarence Tp	548	52	600	321	4,393	16.4	8.3	32.0	22.3
East Hawkesbury Tp	27	11	37	311	1,595	15.5	7.3	42.4	12.9
West Hawkesbury Tp	18	10	28	51	1,056	28.1	8.5	45.4	10.5
Longueuil Tp	9	6	15	65	717	34.7	8.6	27.2	18.4
South Plantagenet Tp	63	36	99	241	1,544	21.7	11.6	39.0	5.7
Russell Tp	940	241	1,181	590	6,162	18.1	7.4	19.2	26.5
Alfred and Plantagenet Tp	199	85	284	85	4,442	23.7	6.8	31.7	29.5
TOTAL	4,871	1,104	5,975	3,386	75,461	12.2	6.8	20.1	15.4

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
62.3	1.0	2.9	7,213	3,584	174	79	2,023	13,073	Perth Co
12.8	15.4	2.0	15,921	8,953	2,843	1,934	10,614	40,266	Stratford C
11.8	15.0	4.4	1,950	2,234	1,244	547	1,746	7,720	St Marys ST
6.4	12.8	2.7	1,918	1,889	-124	910	938	5,531	Listowel T
0.3	8.6	0.6	701	1,539	-111	155	681	2,965	Mitchell T
2.2	19.2	0.0	343	603	30	28	44	1,048	Milverton V
0.3	6.8	10.4	236	313	78	89	267	983	Blanshard Tp
0.2	16.8	11.5	174	351	179	96	178	979	Downie Tp
0.0	2.4	8.2	262	600	2	59	46	968	North Easthope Tp
0.5	10.9	9.2	180	310	39	52	60	642	South Easthope Tp
0.0	1.2	19.3	404	472	-80	253	475	1,523	Ellice Tp
0.0	19.8	10.8	630	994	19	212	529	2,384	Elma Tp
0.0	5.5	12.6	235	220	81	115	289	940	Fullarton Tp
0.1	20.4	9.2	339	389	73	105	347	1,254	Hibbert Tp
0.0	5.8	18.2	192	354	189	208	264	1,207	Logan Tp
0.0	7.7	16.5	402	461	-23	223	103	1,167	Mornington Tp
0.6	12.0	7.0	368	502	115	82	304	1,371	Wallace Tp
17.4	12.0	4.0	31,468	23,770	4,726	5,146	18,909	84,018	TOTAL
9.0	2.3	2.7	3,133	4,710	397	0	4,126	12,366	Peterborough Co
34.3	6.4	2.8	49,237	17,964	21,115	6,858	14,759	109,934	Peterborough C
38.8	8.2	0.0	346	506	551	66	51	1,521	Havelock V
4.0	29.1	0.1	1,118	703	205	414	2,377	4,817	Lakefield V
29.0	8.0	0.4	268	574	482	304	219	1,847	Norwood V
7.5	23.2	0.3	302	623	134	32	103	1,194	Millbrook V
38.6	3.9	0.5	324	398	554	5	201	1,482	Asphodel Tp
29.8	2.9	0.5	581	818	640	17	83	2,139	Belmont and Methuen Tp
13.7	12.0	3.1	461	681	158	0	235	1,535	Burleigh and Anstruther Tp
11.2	2.0	0.0	311	370	116	0	60	857	Chandos Tp
14.8	27.2	0.3	474	499	232	0	301	1,506	Douro Tp
22.3	10.9	1.3	536	430	326	1	73	1,366	Dummer Tp
11.2	29.1	0.8	822	859	103	0	531	2,315	Ennismore Tp
4.2	7.8	1.6	445	617	60	0	52	1,174	Galway and Cavendish Tp
20.6	3.1	2.7	829	878	513	60	394	2,674	Harvey Tp
10.2	0.1	3.4	158	175	82	0	59	474	North Monaghan Tp
16.6	11.6	0.9	683	861	55	41	603	2,244	Otonabee Tp
18.2	2.5	1.5	1,064	1,361	710	0	446	3,581	Smith Tp
7.1	5.6	2.9	669	1,195	51	46	205	2,166	Cavan Tp
16.2	5.3	0.1	193	266	112	13	13	595	South Monaghan Tp
28.5	7.4	2.4	61,956	34,489	26,597	7,855	24,890	155,787	TOTAL
80.0	0.0	1.8	8,662	4,335	15,118	70	1,967	30,153	Prescott and Russell Co
0.1	13.9	4.5	4,841	4,152	-42	1,252	827	11,029	Hawkesbury T
13.0	12.3	1.7	1,709	2,086	-20	1,291	44	5,109	Rockland T
12.1	17.3	0.3	610	960	-19	26	122	1,698	Vankleek Hill T
0.0	10.2	1.0	394	858	13	50	378	1,693	Casselman V
0.0	8.6	0.2	283	705	-2	58	62	1,106	L'Orignal V
0.0	30.1	0.6	302	550	-15	0	132	969	St. Isidore V
0.0	8.1	21.3	362	447	30	271	166	1,276	Caledonia Tp
0.6	24.4	12.5	742	1,141	-13	443	203	2,516	Cambridge Tp
0.0	13.7	7.3	1,529	1,957	18	388	501	4,393	Clarence Tp
0.0	2.3	19.5	368	733	9	275	210	1,595	East Hawkesbury Tp
0.0	2.7	4.8	408	621	-91	28	91	1,056	West Hawkesbury Tp
0.0	2.0	9.1	162	369	45	12	129	717	Longueuil Tp
0.0	6.4	15.6	451	612	-62	208	334	1,544	South Plantagenet Tp
0.0	19.2	9.6	1,869	2,718	36	775	765	6,162	Russell Tp
0.0	6.4	1.9	1,433	2,085	7	403	514	4,442	Alfred and Plantagenet Tp
33.2	7.9	4.5	24,125	24,327	15,012	5,551	6,446	75,461	TOTAL

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Perth Co	55.2	27.4	1.3	0.6	15.5	1,186	117	1,303
Stratford C	39.5	22.2	7.1	4.8	26.4	6,783	3,934	10,717
St Marys ST	25.3	28.9	16.1	7.1	22.6	1,451	107	1,559
Listowel T	34.7	34.2	-2.2	16.4	17.0	562	257	819
Mitchell T	23.6	51.9	-3.8	5.2	23.0	44	0	44
Milverton V	32.7	57.5	2.9	2.7	4.2	267	110	377
Blanshard Tp	24.1	31.8	7.9	9.1	27.1	519	351	870
Downie Tp	17.8	35.9	18.3	9.9	18.2	160	0	160
North Easthope Tp	27.1	62.0	0.2	6.1	4.7	0	0	0
South Easthope Tp	28.1	48.3	6.1	8.1	9.4	34	0	34
Ellice Tp	26.5	31.0	-5.3	16.6	31.2	437	0	437
Elma Tp	26.4	41.7	0.8	8.9	22.2	408	151	559
Fullarton Tp	25.0	23.4	8.6	12.3	30.7	264	0	264
Hibbert Tp	27.0	31.0	5.9	8.4	27.7	262	0	262
Logan Tp	15.9	29.3	15.6	17.3	21.9	194	0	194
Mornington Tp	34.5	39.5	-2.0	19.1	8.9	93	27	120
Wallace Tp	26.8	36.6	8.4	6.0	22.2	250	25	275
TOTAL	37.5	28.3	5.6	6.1	22.5	12,914	5,079	17,993
Peterborough Co	25.3	38.1	3.2	0.0	33.4	58	1,603	1,661
Peterborough C	44.8	16.3	19.2	6.2	13.4	8,852	4,041	12,893
Havelock V	22.8	33.3	36.3	4.3	3.4	2	32	33
Lakefield V	23.2	14.6	4.2	8.6	49.3	84	4	87
Norwood V	14.5	31.1	26.1	16.4	11.9	431	51	482
Millbrook V	25.3	52.2	11.2	2.6	8.7	67	84	151
Asphodel Tp	21.8	26.8	37.4	0.3	13.6	62	23	85
Belmont and Methuen Tp	27.2	38.2	29.9	0.8	3.9	136	17	153
Burleigh and Anstruther Tp	30.1	44.3	10.3	0.0	15.3	68	0	68
Chandos Tp	36.3	43.2	13.5	0.0	7.0	20	11	31
Douro Tp	31.5	33.1	15.4	0.0	20.0	128	42	170
Dummer Tp	39.3	31.5	23.9	0.0	5.3	21	167	188
Ennismore Tp	35.5	37.1	4.4	0.0	22.9	120	62	183
Galway and Cavendish Tp	37.9	52.5	5.1	0.0	4.4	31	56	87
Harvey Tp	31.0	32.8	19.2	2.2	14.7	304	144	448
North Monaghan Tp	33.3	37.0	17.4	0.0	12.4	16	27	43
Otonabee Tp	30.5	38.4	2.5	1.8	26.8	206	121	327
Smith Tp	29.7	38.0	19.8	0.0	12.5	10	122	132
Cavan Tp	30.9	55.2	2.4	2.1	9.5	105	36	141
South Monaghan Tp	32.4	44.7	18.7	2.1	2.1	10	5	15
TOTAL	39.8	22.1	17.1	5.0	16.0	10,732	6,647	17,379
Prescott and Russell Co	28.7	14.4	50.1	0.2	6.5	1,842	65	1,907
Hawkesbury T	43.9	37.6	-0.4	11.3	7.5	75	86	161
Rockland T	33.4	40.8	-0.4	25.3	0.9	39	91	130
Vankleek Hill T	35.9	56.5	-1.1	1.5	7.2	261	243	504
Casselman V	23.3	50.7	0.7	3.0	22.3	160	0	160
L'Orignal V	25.6	63.7	-0.2	5.3	5.6	43	86	129
St. Isidore V	31.2	56.7	-1.6	0.0	13.6	31	89	120
Caledonia Tp	28.4	35.0	2.4	21.3	13.0	162	54	216
Cambridge Tp	29.5	45.3	-0.5	17.6	8.1	494	103	597
Clarence Tp	34.8	44.5	0.4	8.8	11.4	132	0	132
East Hawkesbury Tp	23.1	46.0	0.6	17.2	13.1	189	29	219
West Hawkesbury Tp	38.6	58.8	-8.6	2.6	8.6	87	88	175
Longueuil Tp	22.6	51.4	6.3	1.7	18.0	73	0	73
South Plantagenet Tp	29.2	39.6	-4.0	13.5	21.7	333	328	661
Russell Tp	30.3	44.1	0.6	12.6	12.4	559	556	1,115
Alfred and Plantagenet Tp	32.3	46.9	0.2	9.1	11.6	344	112	455
TOTAL	32.0	32.2	19.9	7.4	8.5	4,824	1,930	6,754

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	48	125	1,476	88.3	0.0	3.3	8.5	Perth Co
0	1,297	1,553	13,567	79.0	0.0	9.6	11.4	Stratford C
0	41	753	2,353	66.3	0.0	1.8	32.0	St Marys ST
0	134	369	1,322	61.9	0.0	10.1	27.9	Listowel T
0	10	86	140	31.1	0.0	7.4	61.5	Mitchell T
61	35	26	498	75.7	12.2	7.0	5.1	Milverton V
1,500	366	474	3,210	27.1	46.7	11.4	14.8	Blanshard Tp
66	41	56	323	49.5	20.5	12.6	17.3	Downie Tp
56	0	57	112	0.0	49.6	0.0	50.4	North Easthope Tp
5	6	38	83	41.1	5.9	7.8	45.2	South Easthope Tp
77	17	14	545	80.1	14.2	3.0	2.7	Ellice Tp
68	47	194	868	64.4	7.8	5.4	22.3	Elma Tp
57	34	50	404	65.3	14.1	8.4	12.3	Fullarton Tp
56	49	24	391	67.1	14.2	12.6	6.1	Hibbert Tp
88	63	59	404	48.1	21.7	15.5	14.7	Logan Tp
147	101	224	592	20.3	24.9	17.0	37.9	Mornington Tp
107	2	197	582	47.3	18.4	0.4	33.9	Wallace Tp
2,287	2,292	4,298	26,870	67.0	8.5	8.5	16.0	TOTAL
0	90	87	1,838	90.4	0.0	4.9	4.7	Peterborough Co
0	3,109	1,362	17,364	74.3	0.0	17.9	7.8	Peterborough C
516	393	8	951	3.5	54.2	41.4	0.9	Havelock V
0	11	11	110	79.5	0.0	10.3	10.3	Lakefield V
0	120	122	723	66.7	0.0	16.5	16.8	Norwood V
0	17	69	237	63.8	0.0	7.1	29.1	Millbrook V
0	0	0	85	100.0	0.0	0.0	0.0	Asphodel Tp
0	15	15	183	83.3	0.0	8.3	8.3	Belmont and Methuen Tp
130	9	9	217	31.6	60.0	4.2	4.2	Burleigh and Anstruther Tp
0	9	9	49	63.4	0.0	18.3	18.3	Chandos Tp
0	12	66	248	68.6	0.0	4.8	26.6	Douro Tp
0	12	12	212	88.6	0.0	5.7	5.7	Dummer Tp
0	0	0	183	100.0	0.0	0.0	0.0	Ennismore Tp
0	10	10	107	80.6	0.0	9.7	9.7	Galway and Cavendish Tp
0	87	87	621	72.1	0.0	14.0	14.0	Harvey Tp
0	0	0	43	99.3	0.0	0.4	0.4	North Monaghan Tp
0	20	25	373	87.8	0.0	5.4	6.8	Otonabee Tp
0	22	22	177	74.6	0.0	12.7	12.7	Smith Tp
0	5	5	151	93.5	0.0	3.3	3.3	Cavan Tp
0	5	5	25	58.9	0.0	20.5	20.5	South Monaghan Tp
646	3,947	1,925	23,897	72.7	2.7	16.5	8.1	TOTAL
0	179	92	2,178	87.6	0.0	8.2	4.2	Prescott and Russell Co
0	3,648	114	3,923	4.1	0.0	93.0	2.9	Hawkesbury T
6,648	83	83	6,945	1.9	95.7	1.2	1.2	Rockland T
0	27	36	566	89.0	0.0	4.7	6.3	Vankleek Hill T
0	6	6	172	93.1	0.0	3.5	3.5	Casselman V
2,309	997	107	3,542	3.6	65.2	28.2	3.0	L'Orignal V
0	57	0	177	67.7	0.0	32.3	0.0	St. Isidore V
247	581	32	1,075	20.1	22.9	54.0	3.0	Caledonia Tp
47	70	19	733	81.5	6.3	9.6	2.6	Cambridge Tp
0	188	151	471	28.1	0.0	39.9	32.0	Clarence Tp
108	29	14	369	59.3	29.2	7.8	3.7	East Hawkesbury Tp
3	16	5	200	87.8	1.6	7.9	2.7	West Hawkesbury Tp
0	4	4	82	89.1	0.0	5.4	5.4	Longueuil Tp
194	16	38	908	72.8	21.3	1.7	4.2	South Plantagenet Tp
1,065	297	123	2,601	42.9	41.0	11.4	4.7	Russell Tp
0	232	51	738	61.6	0.0	31.5	6.9	Alfred and Plantagenet Tp
10,620	6,431	876	24,681	27.4	43.0	26.1	3.5	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Perth Co	121	0	1,100	0	0	1,100	0	0	0	0
Stratford C	2,753	418	1,483	1,488	27	2,998	1,758	1,790	31	3,579
St Marys ST	80	122	406	0	16	422	277	108	149	534
Listowel T	22	1	436	0	0	436	283	268	0	552
Mitchell T	6	0	0	0	0	0	0	63	0	63
Milverton V	0	0	402	0	0	402	0	0	0	0
Blanshard Tp	12	116	468	0	1	470	1,179	150	5	1,334
Downie Tp	5	0	132	0	0	132	0	0	0	0
North Easthope Tp	0	0	0	0	0	0	0	0	0	0
South Easthope Tp	0	0	31	0	0	31	0	0	0	0
Ellice Tp	1	9	440	0	0	440	0	0	0	0
Elma Tp	0	229	378	0	0	378	0	0	0	0
Fullarton Tp	0	0	275	0	0	275	0	0	0	0
Hibbert Tp	0	0	263	0	3	266	0	0	0	0
Logan Tp	0	6	200	0	0	200	0	0	0	0
Mornington Tp	0	7	109	0	3	112	0	0	0	0
Wallace Tp	0	0	237	0	0	237	0	0	0	0
TOTAL	2,999	908	6,362	1,488	49	7,899	3,498	2,379	185	6,062
Peterborough Co	24	4	586	70	0	657	0	0	575	575
Peterborough C	1,114	237	4,022	440	700	5,162	3,279	3,351	1,088	7,718
Havelock V	0	0	0	0	0	0	469	528	0	996
Lakefield V	0	5	70	0	0	70	0	0	19	19
Norwood V	10	115	301	0	0	301	34	259	0	293
Millbrook V	24	17	98	0	0	98	0	0	0	0
Asphodel Tp	2	6	0	0	0	0	6	24	19	49
Belmont and Methuen Tp	2	40	107	0	0	107	0	0	13	13
Burleigh and Anstruther Tp	0	0	65	0	0	65	144	0	0	144
Chandos Tp	0	18	31	0	0	31	0	0	0	0
Douro Tp	0	3	36	0	0	36	0	0	154	154
Dummer Tp	0	44	86	0	0	86	0	0	0	0
Ennismore Tp	0	53	0	0	0	0	0	0	43	43
Galway and Cavendish Tp	1	70	35	0	0	35	0	0	0	0
Harvey Tp	3	65	536	0	0	536	0	0	0	0
North Monaghan Tp	0	43	0	0	0	0	0	0	0	0
Otonabee Tp	72	70	162	0	0	162	0	6	0	6
Smith Tp	17	64	67	0	0	67	0	0	1	1
Cavan Tp	13	89	37	0	0	37	0	0	0	0
South Monaghan Tp	2	7	16	0	0	16	0	0	0	0
TOTAL	1,285	951	6,253	510	700	7,462	3,932	4,168	1,912	10,012
Prescott and Russell Co	85	18	1,918	0	0	1,918	0	0	0	0
Hawkesbury T	28	12	2,602	0	0	2,602	90	1,243	1	1,334
Rockland T	0	6	79	0	0	79	2,478	0	0	2,478
Vankleek Hill T	5	239	101	0	5	106	14	0	125	139
Casselman V	0	18	144	0	7	151	0	0	0	0
L'Orignal V	0	3	43	0	0	43	612	1,917	0	2,529
St. Isidore V	0	3	38	0	4	42	11	54	0	64
Caledonia Tp	49	49	169	0	0	169	19	364	0	383
Cambridge Tp	15	2	294	0	2	296	0	105	103	208
Clarence Tp	0	3	128	0	0	128	0	236	13	248
East Hawkesbury Tp	10	18	211	0	1	212	0	0	0	0
West Hawkesbury Tp	6	0	179	0	4	183	0	0	0	0
Longueuil Tp	0	0	82	0	0	82	0	0	0	0
South Plantagenet Tp	4	191	477	0	0	477	0	0	0	0
Russell Tp	665	39	541	0	0	541	152	309	0	461
Alfred and Plantagenet Tp	0	28	345	0	0	345	28	250	0	279
TOTAL	867	629	7,349	0	22	7,372	3,405	4,478	242	8,124

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
127	38	0	8	1,393	0	0	83	83	1,476	Perth Co
138	17	1,422	1,612	12,938	0	0	1,194	1,194	14,132	Stratford C
0	43	815	165	2,182	0	0	93	93	2,274	St Marys ST
0	7	64	242	1,322	0	0	0	0	1,322	Listowel T
0	0	36	0	105	0	0	35	35	140	Mitchell T
0	0	0	33	435	0	61	0	61	496	Milverton V
0	0	33	0	1,964	0	0	0	0	1,964	Blanshard Tp
0	0	5	25	168	0	66	0	66	234	Downie Tp
0	0	0	14	14	0	56	0	56	70	North Easthope Tp
0	0	8	54	93	0	5	20	25	118	South Easthope Tp
0	0	1	31	481	0	77	0	77	558	Ellice Tp
0	0	4	56	667	0	68	0	68	735	Elma Tp
0	0	0	59	334	0	57	0	57	391	Fullarton Tp
0	0	6	40	313	0	56	0	56	368	Hibbert Tp
0	0	0	98	305	0	88	0	88	393	Logan Tp
0	0	9	416	543	0	83	0	83	626	Mornington Tp
0	0	38	99	374	0	107	58	165	539	Wallace Tp
265	104	2,441	2,953	23,630	0	723	1,483	2,206	25,836	TOTAL
0	163	13	3	1,439	0	0	417	417	1,856	Peterborough Co
0	917	1,504	329	16,981	0	0	2,216	2,216	19,198	Peterborough C
0	0	0	0	996	0	0	0	0	996	Havelock V
0	0	4	0	99	0	0	0	0	99	Lakefield V
0	0	8	0	727	0	0	0	0	727	Norwood V
0	0	95	0	234	0	0	0	0	234	Millbrook V
0	0	4	0	62	0	0	0	0	62	Asphodel Tp
0	0	21	0	183	0	0	0	0	183	Belmont and Methuen Tp
0	0	6	0	215	0	0	0	0	215	Burleigh and Anstruther Tp
0	0	0	0	49	0	0	0	0	49	Chandos Tp
0	0	15	0	208	0	0	0	0	208	Douro Tp
0	0	63	0	193	0	0	0	0	193	Dummer Tp
0	0	87	0	183	0	0	0	0	183	Ennismore Tp
0	0	2	0	107	0	0	0	0	107	Galway and Cavendish Tp
0	0	17	0	621	0	0	0	0	621	Harvey Tp
0	0	0	0	43	0	0	0	0	43	North Monaghan Tp
0	0	42	0	351	0	0	0	0	351	Otonabee Tp
0	0	37	0	186	0	0	0	0	186	Smith Tp
0	0	12	0	151	0	0	0	0	151	Cavan Tp
0	0	0	0	25	0	0	0	0	25	South Monaghan Tp
0	1,080	1,932	331	23,055	0	0	2,633	2,633	25,688	TOTAL
0	146	0	11	2,178	0	0	0	0	2,178	Prescott and Russell Co
0	0	266	186	4,429	0	0	0	0	4,429	Hawkesbury T
0	1	0	0	2,564	0	0	512	512	3,076	Rockland T
0	0	75	0	563	0	0	0	0	563	Vankleek Hill T
0	0	3	0	172	0	0	4	4	176	Casselman V
0	0	60	0	2,635	0	0	0	0	2,635	L'Orignal V
0	0	7	0	116	0	0	0	0	116	St. Isidore V
0	0	54	2	706	0	247	0	247	953	Caledonia Tp
0	0	82	39	642	0	47	0	47	689	Cambridge Tp
0	0	8	0	387	0	0	0	0	387	Clarence Tp
0	0	2	13	254	0	108	0	108	362	East Hawkesbury Tp
0	0	0	9	198	0	3	0	3	201	West Hawkesbury Tp
0	0	0	0	82	0	0	0	0	82	Longueuil Tp
0	0	36	0	709	0	194	5	199	907	South Plantagenet Tp
0	0	39	20	1,765	0	265	0	265	2,030	Russell Tp
0	0	23	0	675	0	0	80	80	755	Alfred and Plantagenet Tp
0	147	655	281	18,075	0	863	601	1,464	19,539	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Perth Co	8.7	0.0	78.9	0.0	9.1	0.0	0.6	-111	405	0
Stratford C	21.3	3.2	23.2	27.7	1.1	11.0	12.5	-1,326	717	-564
St Marys ST	3.6	5.6	19.3	24.5	0.0	37.4	7.6	-267	353	78
Listowel T	1.6	0.1	33.0	41.7	0.0	4.8	18.3	116	125	0
Mitchell T	5.8	0.0	0.0	60.3	0.0	33.9	0.0	-131	203	-0
Milverton V	0.0	0.0	92.5	0.0	0.0	0.0	7.5	-81	27	2
Blanshard Tp	0.6	5.9	23.9	67.9	0.0	1.7	0.0	62	89	1,246
Downie Tp	2.8	0.0	78.9	0.0	0.0	3.2	15.1	-29	114	89
North Easthope Tp	0.0	0.0	0.0	0.0	0.0	0.0	100.0	-0	12	43
South Easthope Tp	0.0	0.0	33.5	0.0	0.0	8.7	57.8	15	56	-35
Ellice Tp	0.2	1.8	91.5	0.0	0.0	0.1	6.4	13	125	-13
Elma Tp	0.0	34.4	56.7	0.0	0.0	0.5	8.4	-129	35	134
Fullarton Tp	0.0	0.0	82.3	0.0	0.0	0.0	17.7	-19	80	13
Hibbert Tp	0.0	0.0	85.1	0.0	0.0	2.0	12.9	-0	26	23
Logan Tp	0.0	2.1	65.6	0.0	0.0	0.0	32.3	-6	50	11
Mornington Tp	0.0	1.2	20.6	0.0	0.0	1.7	76.5	48	143	-34
Wallace Tp	0.0	0.0	63.3	0.0	0.0	10.1	26.6	9	30	43
TOTAL	12.7	3.8	33.4	25.7	1.6	10.3	12.5	-1,835	2,592	1,034
Peterborough Co	1.7	0.3	45.6	40.0	0.0	0.9	0.2	5	0	-18
Peterborough C	6.6	1.4	30.4	45.4	0.0	8.9	1.9	-49	56	-1,834
Havelock V	0.0	0.0	0.0	100.0	0.0	0.0	0.0	-30	-54	-45
Lakefield V	0.0	5.0	71.1	19.4	0.0	4.4	0.0	14	18	11
Norwood V	1.3	15.9	41.3	40.3	0.0	1.2	0.0	-9	168	-4
Millbrook V	10.3	7.2	41.8	0.0	0.0	40.6	0.0	114	122	3
Asphodel Tp	3.5	10.2	0.0	79.0	0.0	7.2	0.0	0	-27	24
Belmont and Methuen Tp	1.1	22.0	58.3	7.2	0.0	11.4	0.0	-254	-35	0
Burleigh and Anstruther Tp	0.0	0.0	30.1	67.0	0.0	2.9	0.0	10	73	2
Chandos Tp	0.0	36.8	62.4	0.0	0.0	0.9	0.0	-25	-23	0
Douro Tp	0.0	1.5	17.2	74.0	0.0	7.3	0.0	-126	1	40
Dummer Tp	0.1	22.8	44.4	0.0	0.0	32.6	0.0	121	182	20
Ennismore Tp	0.0	28.9	0.0	23.4	0.0	47.7	0.0	-58	0	0
Galway and Cavendish Tp	0.9	64.8	32.8	0.0	0.0	1.5	0.0	0	0	0
Harvey Tp	0.4	10.5	86.3	0.0	0.0	2.8	0.0	10	81	0
North Monaghan Tp	0.0	100.0	0.0	0.0	0.0	0.0	0.0	-22	48	0
Otonabee Tp	20.4	19.9	46.0	1.8	0.0	11.9	0.0	4	27	21
Smith Tp	9.1	34.4	36.1	0.8	0.0	19.7	0.0	-33	4	-10
Cavan Tp	8.8	58.7	24.3	0.0	0.0	8.2	0.0	-58	31	0
South Monaghan Tp	9.3	29.1	61.6	0.0	0.0	0.0	0.0	-38	-38	0
TOTAL	5.6	4.1	32.4	43.4	4.7	8.4	1.4	-423	635	-1,791
Prescott and Russell Co	3.9	0.8	88.1	0.0	0.0	0.0	0.5	-168	307	0
Hawkesbury T	0.6	0.3	58.8	30.1	0.0	6.0	4.2	-335	-43	-505
Rockland T	0.0	0.3	3.1	96.6	0.0	0.0	0.0	263	263	3,869
Vankleek Hill T	0.9	42.4	18.8	24.7	0.0	13.2	0.0	131	115	3
Casselman V	0.0	10.5	87.6	0.0	0.0	2.0	0.0	-109	-72	-4
L'Orignal V	0.0	0.1	1.6	96.0	0.0	2.3	0.0	-28	-17	907
St. Isidore V	0.0	2.5	36.0	55.7	0.0	5.8	0.0	-165	-169	62
Caledonia Tp	7.0	6.9	23.9	54.3	0.0	7.7	0.3	-48	32	122
Cambridge Tp	2.3	0.3	46.0	32.4	0.0	12.8	6.2	-32	-41	44
Clarence Tp	0.0	0.7	33.1	64.1	0.0	2.2	0.0	52	-96	84
East Hawkesbury Tp	3.8	6.9	83.3	0.0	0.0	0.7	5.3	38	101	7
West Hawkesbury Tp	3.1	0.0	92.4	0.0	0.0	0.0	4.5	-8	99	-2
Longueuil Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-59	-38	0
South Plantagenet Tp	0.6	27.0	67.3	0.0	0.0	5.1	0.0	0	0	1
Russell Tp	37.7	2.2	30.6	26.1	0.0	2.2	1.1	50	33	571
Alfred and Plantagenet Tp	0.0	4.2	51.1	41.3	0.0	3.4	0.0	-128	185	-16
TOTAL	4.8	3.5	40.8	44.9	0.8	3.6	1.6	-545	659	5,143

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé \$000	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	2,244	655	2,898	0	0	0	0	Perth Co
-7,309	4,941	7,960	12,900	858	325	258	1,440	Stratford C
-250	967	726	1,693	193	104	37	334	St Marys ST
0	563	679	1,242	294	50	23	368	Listowel T
0	159	511	670	110	42	31	184	Mitchell T
-14	77	52	129	29	7	10	46	Milverton V
-35	427	10	437	69	14	8	91	Blanshard Tp
-55	413	0	413	68	18	14	99	Downie Tp
-8	320	300	620	83	29	37	149	North Easthope Tp
-35	124	62	186	61	19	15	95	South Easthope Tp
-16	69	28	97	81	35	31	147	Ellice Tp
-20	448	29	477	80	21	22	124	Elma Tp
-18	205	0	205	40	17	7	64	Fullarton Tp
-46	577	57	634	24	11	6	40	Hibbert Tp
-11	650	0	650	62	16	18	96	Logan Tp
-86	217	155	371	40	9	10	59	Mornington Tp
-192	485	30	515	78	42	67	187	Wallace Tp
-8,096	12,886	11,253	24,139	2,171	759	594	3,524	TOTAL
-18	10,075	0	10,075	0	0	0	0	Peterborough Co
8,949	10,827	13,755	24,582	2,709	885	901	4,495	Peterborough C
-168	157	75	232	89	37	33	159	Havelock V
-4	1,562	1,235	2,798	67	24	7	97	Lakefield V
5	721	165	886	96	32	20	149	Norwood V
21	183	95	278	97	24	11	131	Millbrook V
0	374	141	515	188	65	71	324	Asphodel Tp
-4	677	183	860	291	109	111	510	Belmont and Methuen Tp
0	460	438	898	342	169	131	643	Burleigh and Anstruther Tp
0	260	141	400	116	43	24	183	Chandos Tp
-25	367	357	724	169	53	45	266	Douro Tp
20	307	383	690	280	129	102	511	Dummer Tp
0	369	182	551	221	74	72	368	Ennismore Tp
0	267	32	298	210	74	75	359	Galway and Cavendish Tp
0	1,338	257	1,594	529	240	314	1,083	Harvey Tp
0	250	167	417	97	44	60	201	North Monaghan Tp
-6	1,426	1,850	3,275	259	98	119	476	Otonabee Tp
-10	1,004	3,171	4,175	707	205	115	1,027	Smith Tp
0	979	159	1,138	438	140	134	712	Cavan Tp
0	292	41	333	115	23	42	179	South Monaghan Tp
8,760	31,895	22,824	54,720	7,020	2,466	2,387	11,872	TOTAL
0	1,445	189	1,633	0	0	0	0	Prescott and Russell Co
721	1,724	219	1,943	867	309	331	1,508	Hawkesbury T
-693	561	0	561	267	126	85	479	Rockland T
-105	404	81	485	150	44	48	241	Vankleek Hill T
-10	123	339	462	109	39	40	188	Casselman V
0	413	22	436	87	34	22	143	L'Orignal V
56	9	0	9	50	15	14	79	St. Isidore V
0	35	24	59	43	16	15	74	Caledonia Tp
-467	333	593	926	299	84	83	466	Cambridge Tp
-82	225	1,300	1,525	509	197	142	847	Clarence Tp
0	175	18	193	234	57	71	362	East Hawkesbury Tp
-4	160	194	354	173	70	64	307	West Hawkesbury Tp
0	155	4	159	84	25	15	124	Longueuil Tp
-1	130	12	141	184	83	45	312	South Plantagenet Tp
-57	318	1,268	1,586	370	198	126	693	Russell Tp
0	707	964	1,671	453	195	178	826	Alfred and Plantagenet Tp
-641	6,916	5,226	12,142	3,879	1,492	1,277	6,648	TOTAL

Totals may not add due to rounding.

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Le total peut différer du à l'arrondissement des chiffres.

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Perth Co	0.0	455	856	91	0	0	0	0
Stratford C	3.7	5,481	3,304	1,062	869	179	796	1,845
St Marys ST	4.2	2,282	3,246	917	789	288	775	1,852
Listowel T	6.1	3,301	2,398	573	681	506	746	1,932
Mitchell T	5.7	1,962	2,017	71	643	331	779	1,753
Milverton V	4.2	131	1,687	701	517	214	796	1,526
Blanshard Tp	4.5	0	1,522	3,040	529	7	924	1,459
Downie Tp	4.5	0	1,207	207	532	11	1,131	1,673
North Easthope Tp	6.7	0	1,359	20	513	9	1,182	1,704
South Easthope Tp	5.6	0	1,017	148	470	0	1,110	1,580
Ellice Tp	5.6	24	1,479	467	441	11	937	1,389
Elma Tp	3.9	0	1,764	494	470	8	714	1,193
Fullarton Tp	4.2	0	1,767	628	601	0	961	1,562
Hibbert Tp	2.8	0	2,720	678	404	2	644	1,050
Logan Tp	4.5	15	1,749	442	353	13	733	1,099
Mornington Tp	2.4	88	1,286	599	584	16	969	1,569
Wallace Tp	7.9	0	1,907	520	533	26	924	1,483
TOTAL	4.3	13,739	3,061	861	747	173	813	1,732
Peterborough Co	0.0	0	396	46	0	0	0	0
Peterborough C	5.3	36,233	3,696	571	793	348	804	1,945
Havelock V	16.2	577	2,654	1,739	481	393	635	1,510
Lakefield V	3.3	2,458	4,391	90	1,014	711	829	2,554
Norwood V	14.2	241	3,008	1,184	541	545	707	1,793
Millbrook V	11.1	178	2,278	446	817	412	822	2,051
Asphodel Tp	16.3	0	1,422	59	462	33	696	1,190
Belmont and Methuen Tp	9.8	16	615	53	354	0	1,004	1,358
Burleigh and Anstruther Tp	17.9	0	699	98	415	0	1,024	1,439
Chandos Tp	9.6	0	604	35	399	0	872	1,271
Douro Tp	10.2	0	1,098	152	456	2	995	1,452
Dummer Tp	14.4	0	737	104	451	0	1,038	1,489
Ennismore Tp	9.7	0	1,167	92	522	0	1,158	1,680
Galway and Cavendish Tp	11.4	0	553	51	426	0	1,046	1,472
Harvey Tp	17.1	54	820	190	503	30	1,127	1,660
North Monaghan Tp	14.7	0	1,148	105	430	0	1,058	1,488
Otonabee Tp	11.5	68	1,118	175	386	16	932	1,333
Smith Tp	11.0	0	793	41	419	32	1,132	1,583
Cavan Tp	15.5	0	1,137	79	742	2	1,026	1,769
South Monaghan Tp	13.4	12	700	30	418	0	791	1,210
TOTAL	8.2	39,838	2,555	378	692	200	873	1,765
Prescott and Russell Co	0.0	0	1,088	79	0	0	0	0
Hawkesbury T	12.1	8,387	2,533	1,017	690	470	605	1,764
Rockland T	8.0	9,172	1,777	892	683	338	918	1,938
Vankleek Hill T	14.1	2,363	1,945	645	661	564	643	1,868
Casselman V	7.7	122	1,645	167	753	381	869	2,003
L'Orignal V	8.6	182	1,339	3,190	571	332	748	1,651
St. Isidore V	9.7	0	2,883	345	541	406	667	1,614
Caledonia Tp	5.3	0	2,321	1,284	656	87	723	1,467
Cambridge Tp	10.9	510	1,165	297	606	0	940	1,546
Clarence Tp	11.4	1,352	1,202	106	722	83	974	1,778
East Hawkesbury Tp	12.9	111	1,192	190	553	148	775	1,476
West Hawkesbury Tp	13.1	0	927	174	533	122	918	1,572
Longueuil Tp	6.6	0	1,185	136	498	144	961	1,603
South Plantagenet Tp	16.6	0	2,254	1,035	674	88	731	1,493
Russell Tp	6.7	2,177	1,565	448	827	270	1,127	2,225
Alfred and Plantagenet Tp	13.9	1,355	1,324	201	482	262	735	1,479
TOTAL	10.5	25,730	2,723	652	664	256	853	1,772

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

Section 11 / Partie 11

**Prince Edward Co
Renfrew Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
								Population per Hectare	Equalized	Residential Portion	Growth
	Age Distribution Répartition selon l'âge							Population par hectare		Part résid.	
	Total	0-19	20-65	66+	Total		Total		Péréquation		Croissance
	#	%	%	%	#		#	000	#	\$000,000	%
Prince Edward Co	22,504	22.6	58.0	19.4	11,331	2.0	105	0.21	1,593	90.9	0.8
Picton T	4,077	20.1	53.1	26.8	2,161	1.9	0	10.09	231	77.8	0.4
Bloomfield V	667	24.9	56.7	18.4	280	2.4	0	3.44	35	91.4	0.2
Wellington V	1,470	18.2	53.8	28.0	804	1.8	1	2.24	98	93.3	2.2
Ameliasburgh Tp	5,119	23.1	62.8	14.0	2,335	2.2	20	0.26	385	98.1	0.6
Athol Tp	1,290	24.7	58.1	17.1	687	1.9	10	0.13	87	94.8	1.0
Hallowell Tp	4,101	22.4	58.2	19.4	1,849	2.2	19	0.21	275	90.5	0.1
Hillier Tp	1,700	26.6	57.3	16.1	901	1.9	14	0.12	124	96.9	1.6
North Marysburgh Tp	1,165	19.9	59.0	21.1	753	1.5	10	0.12	112	98.5	1.5
South Marysburgh Tp	848	20.3	59.0	20.8	552	1.5	11	0.08	72	97.5	1.1
Sophiasburgh Tp	2,067	26.6	58.6	14.8	1,009	2.0	20	0.10	175	78.0	1.1
TOTAL	22,504	22.6	58.0	19.4	11,331	2.0	105	0.21	1,593	90.9	0.8
Renfrew Co	77,036	25.8	60.0	14.2	36,944	2.1	762	0.10	3,721	73.3	0.8
Pembroke C	13,445	21.9	56.2	21.9	6,161	2.2	1	9.64	687	57.4	-0.0
Arnprior T	6,376	22.8	57.2	20.0	3,036	2.1	1	4.72	449	49.8	0.8
Deep River T	4,278	25.1	56.0	18.9	1,891	2.3	5	0.84	176	86.0	1.1
Renfrew T	7,665	21.7	54.1	24.2	3,555	2.2	1	6.18	361	58.0	-0.2
Petawawa T	14,446	28.5	66.0	5.5	3,828	3.8	18	0.78	375	83.1	-0.0
Barry's Bay V	1,055	22.0	55.0	23.0	531	2.0	0	3.43	49	61.9	0.3
Beachburg V	803	29.4	54.5	16.1	357	2.2	0	1.85	24	86.3	2.0
Braeside V	546	23.3	65.6	11.2	222	2.5	0	2.58	35	49.1	-4.9
Chalk River V	923	29.1	59.4	11.5	389	2.4	0	4.10	26	91.3	2.2
Cobden V	902	17.6	55.5	26.8	461	2.0	0	4.70	33	74.3	1.4
Eganville V	1,255	23.1	55.9	21.0	596	2.1	0	3.66	44	71.7	0.1
Killaloe V	656	25.8	50.5	23.8	324	2.0	1	0.92	20	75.5	-0.2
Admaston Tp	1,528	26.5	60.8	12.7	755	2.0	33	0.05	61	96.0	2.1
North Algona Tp	596	18.5	60.9	20.6	590	1.0	10	0.06	47	83.5	0.9
South Algona Tp	328	21.3	59.8	18.9	375	0.9	13	0.02	26	98.3	1.6
Alice and Fraser Tp	3,955	29.4	61.8	8.8	1,482	2.7	45	0.09	150	83.6	2.1
Bagot and Blythfield Tp	1,256	18.1	65.9	16.0	1,401	0.9	42	0.03	122	96.2	3.0
Bromley Tp	1,170	28.9	59.3	11.8	455	2.6	21	0.06	68	56.3	0.3
Brougham Tp	227	29.1	58.6	12.3	401	0.6	27	0.01	30	96.7	0.4
Brudenell and Lyndoch Tp	734	24.5	60.4	15.1	560	1.3	44	0.02	32	98.3	0.5
Grattan Tp	1,248	22.9	59.6	17.5	661	1.9	29	0.04	47	92.7	2.2
Griffith and Matawatchan Tp	339	18.9	58.1	23.0	552	0.6	37	0.01	34	96.4	2.0
Hagarty and Richards Tp	1,604	28.6	56.4	15.0	1,206	1.3	40	0.04	95	96.9	1.1
Head Clara and Maria Tp	264	22.0	63.3	14.8	314	0.8	80	0.00	100	14.1	0.2
Horton Tp	2,325	27.0	61.9	11.1	1,144	2.0	16	0.15	125	68.1	2.0
McNab Tp	5,523	27.1	61.6	11.3	2,439	2.3	25	0.22	243	83.8	1.2
Radcliffe Tp	1,058	23.4	58.9	17.7	974	1.1	17	0.06	87	92.2	0.7
Raglan Tp	834	26.1	56.6	17.3	493	1.7	28	0.03	35	85.3	0.6
Rolph Buchanan Wylie & McKay Tp	1,822	26.9	63.2	9.9	977	1.9	69	0.03	132	56.7	0.5
Ross Tp	1,873	28.7	59.6	11.7	891	2.1	23	0.08	122	56.2	1.2
Sebastopol Tp	559	25.9	55.5	18.6	585	1.0	18	0.03	38	93.0	1.5
Sherwood Jones and Burns Tp	2,047	26.7	55.0	18.4	1,253	1.6	49	0.04	103	94.0	0.3
Westmeath Tp	2,442	28.7	59.0	12.4	1,341	1.8	30	0.08	115	89.7	1.6
Wilberforce Tp	1,796	27.8	59.2	13.0	990	1.8	26	0.07	81	92.7	1.7
Stafford & Pembroke Tps	4,603	25.0	62.5	12.5	1,915	2.4	12	0.40	234	70.6	0.0
TOTAL	90,481	25.2	59.5	15.3	43,105	2.1	764	0.12	4,408	70.8	0.7

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipi- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Prince Edward Co
1,409	479	98	1,986	898	53.7	46.3	15	372	Pictou T
171	19	68	258	84	50.7	49.3	0	54	Bloomfield V
481	41	36	558	378	44.0	56.0	2	154	Wellington V
1,220	31	140	1,391	81	33.8	66.2	1	593	Ameliasburgh Tp
196	13	8	216	0	25.9	74.1	17	134	Athol Tp
892	109	105	1,106	18	36.0	64.0	30	428	Hallowell Tp
402	15	70	487	0	35.6	64.4	4	191	Hillier Tp
385	7	8	400	0	33.6	66.4	6	171	North Marysburgh Tp
299	9	8	316	0	38.6	61.4	6	109	South Marysburgh Tp
487	160	20	666	0	34.3	65.7	11	277	Sophiasburgh Tp
5,941	883	560	7,384	1,458	39.2	60.8	92	2,484	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Renfrew Co
4,106	3,673	881	8,660	3,258	55.5	44.5	0	0	Pembroke C
2,283	2,757	329	5,369	831	53.8	46.2	48	962	Amprior T
1,361	265	108	1,734	680	49.9	50.1	150	241	Deep River T
2,125	1,876	195	4,196	845	53.4	46.6	90	763	Renfrew T
1,502	380	1,441	3,324	819	47.5	52.5	634	768	Petawawa T
194	149	30	373	360	44.0	56.0	4	73	Barry's Bay V
185	35	7	226	153	49.6	50.4	2	48	Beachburg V
122	149	7	278	0	44.0	56.0	0	74	Braeside V
123	15	97	235	220	48.2	51.8	1	35	Chalk River V
201	83	14	297	264	48.1	51.9	3	68	Cobden V
255	120	60	436	425	49.7	50.3	8	93	Eganville V
148	57	15	219	138	52.4	47.6	2	28	Killaloe V
379	20	18	417	0	41.6	58.4	0	123	Admaston Tp
177	42	7	225	0	33.0	67.0	0	63	North Algona Tp
127	3	5	135	0	35.4	64.6	0	34	South Algona Tp
685	158	60	903	0	38.6	61.4	2	302	Alice and Fraser Tp
556	33	16	606	0	34.2	65.8	6	161	Bagot and Blythfield Tp
235	213	12	460	0	40.2	59.8	1	142	Bromley Tp
151	6	7	165	0	37.2	62.8	10	40	Brougham Tp
219	4	8	230	0	43.2	56.8	4	42	Brudenell and Lyndoch Tp
237	24	11	272	0	37.4	62.6	1	63	Grattan Tp
171	7	5	183	0	36.3	63.7	5	44	Griffith and Matawatchan Tp
494	19	23	536	0	37.4	62.6	4	124	Hagarty and Richards Tp
31	223	2	257	0	19.5	80.5	4	144	Head Clara and Maria Tp
437	239	20	697	0	36.1	63.9	6	257	Horton Tp
1,012	229	353	1,595	0	40.6	59.4	11	489	McNab Tp
301	30	17	348	0	29.3	70.7	0	116	Radcliffe Tp
139	28	9	176	0	33.9	66.1	2	48	Raglan Tp
471	423	19	913	26	41.0	59.0	32	180	Rolph Buchanan Wylie & McKay Tp
346	320	27	693	8	36.0	64.0	10	258	Ross Tp
182	20	8	209	0	36.0	64.0	1	51	Sebastopol Tp
468	36	16	520	0	34.4	65.6	7	134	Sherwood Jones and Burns Tp
543	74	16	633	0	36.9	63.1	2	227	Westmeath Tp
421	40	20	481	0	38.7	61.3	2	161	Wilberforce Tp
859	620	214	1,693	124	37.7	62.3	4	580	Stafford & Pembroke Tps
21,246	12,370	4,076	37,692	8,153	46.1	53.9	1,055	6,936	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	2,580	2,077	4,161	6,239	0	0	0
Picton T	2,512	427	66	492	50	15	65
Bloomfield V	287	32	51	82	0	0	0
Wellington V	781	65	18	83	4	1	4
Ameliasburgh Tp	880	262	44	306	0	1	2
Athol Tp	82	99	8	107	9	8	17
Hallowell Tp	696	252	14	265	42	0	42
Hillier Tp	296	162	8	170	5	0	5
North Marysburgh Tp	229	59	7	66	8	0	8
South Marysburgh Tp	207	81	8	89	3	7	10
Sophiasburgh Tp	389	101	14	115	1	19	20
TOTAL	8,938	3,616	4,399	8,015	123	50	174
Renfrew Co	7,987	2,500	11,952	14,452	0	0	0
Pembroke C	11,922	983	2,167	3,150	324	252	576
Arnprior T	5,238	329	995	1,324	207	104	312
Deep River T	2,174	187	156	342	11	1,983	1,994
Renfrew T	4,278	786	1,426	2,212	91	614	704
Petawawa T	3,375	720	593	1,313	6	913	919
Barry's Bay V	693	188	89	277	17	5	22
Beachburg V	330	44	52	96	4	10	14
Braeside V	204	24	14	38	0	2	2
Chalk River V	420	155	37	192	13	2	14
Cobden V	493	102	113	215	8	5	14
Eganville V	769	227	161	387	11	7	18
Killaloe V	329	56	139	196	7	4	11
Admaston Tp	294	351	75	426	1	0	1
North Algona Tp	162	81	52	132	1	1	2
South Algona Tp	101	161	25	186	0	2	2
Alice and Fraser Tp	601	331	182	513	5	2	7
Bagot and Blythfield Tp	445	293	72	365	43	0	43
Bromley Tp	318	255	91	345	2	1	3
Brougham Tp	126	69	18	87	87	0	87
Brudenell and Lyndoch Tp	189	223	40	263	16	2	18
Grattan Tp	210	212	272	484	4	0	4
Griffith and Matawatchan Tp	139	107	46	153	44	2	45
Hagarty and Richards Tp	412	279	112	391	12	4	16
Head Clara and Maria Tp	112	45	44	89	20	0	20
Horton Tp	439	220	200	420	34	1	35
McNab Tp	1,105	468	406	874	64	1	65
Radcliffe Tp	232	169	61	230	0	0	0
Raglan Tp	128	155	55	210	7	1	8
Rolph Buchanan Wylie & McKay Tp	759	66	159	225	67	134	201
Ross Tp	444	187	230	417	46	6	52
Sebastopol Tp	158	148	72	220	2	1	3
Sherwood Jones and Burns Tp	385	295	157	452	29	1	31
Westmeath Tp	406	428	125	554	3	1	3
Wilberforce Tp	320	367	110	477	3	3	6
Stafford & Pembroke Tps	1,236	274	157	431	2	20	22
TOTAL	46,933	11,483	20,655	32,138	1,188	4,083	5,271

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	1,089	630	1,719	99	10,637	24.3	58.7	0.0	16.2	0.9	Prince Edward Co
0	0	416	416	876	4,361	57.6	11.3	1.5	9.5	20.1	Pictou T
0	0	23	23	50	443	64.7	18.5	0.1	5.3	11.3	Bloomfield V
0	0	256	256	353	1,479	52.8	5.6	0.3	17.3	23.9	Wellington V
0	0	227	227	511	1,926	45.7	15.9	0.1	11.8	26.5	Ameliasburgh Tp
0	0	71	71	62	339	24.2	31.5	5.0	20.9	18.4	Athol Tp
0	0	45	45	191	1,240	56.1	21.4	3.4	3.7	15.4	Hallowell Tp
0	0	14	14	122	607	48.7	28.1	0.8	2.3	20.1	Hillier Tp
0	0	69	69	41	413	55.4	16.1	2.0	16.7	9.9	North Marysburgh Tp
0	0	61	61	31	398	52.1	22.2	2.6	15.4	7.7	South Marysburgh Tp
0	0	176	176	725	1,423	27.3	8.0	1.4	12.3	50.9	Sophiasburgh Tp
0	1,089	1,989	3,078	3,062	23,267	38.4	34.4	0.7	13.2	13.2	TOTAL
0	4,219	456	4,675	1,873	28,987	27.6	49.9	0.0	16.1	6.5	Renfrew Co
138	0	1,169	1,307	1,493	18,447	64.6	17.1	3.1	7.1	8.1	Pembroke C
0	0	1,088	1,088	482	8,443	62.0	15.7	3.7	12.9	5.7	Amprior T
0	0	508	508	129	5,147	42.2	6.7	38.7	9.9	2.5	Deep River T
0	0	673	673	614	8,481	50.4	26.1	8.3	7.9	7.2	Renfrew T
0	0	307	307	354	6,268	53.8	21.0	14.7	4.9	5.6	Petawawa T
0	0	285	285	103	1,379	50.2	20.0	1.6	20.7	7.5	Barry's Bay V
0	0	25	25	39	504	65.6	19.0	2.7	5.0	7.7	Beachburg V
0	0	22	22	13	280	73.1	13.7	0.7	7.7	4.8	Braeside V
0	0	41	41	43	709	59.2	27.0	2.0	5.7	6.0	Chalk River V
0	0	185	185	41	948	52.0	22.7	1.5	19.5	4.4	Cobden V
0	0	263	263	136	1,573	48.9	24.6	1.1	16.7	8.7	Eganville V
0	0	65	65	18	620	53.1	31.6	1.8	10.6	3.0	Killaloe V
0	0	32	32	69	823	35.8	51.8	0.1	3.9	8.4	Admaston Tp
0	0	23	23	27	347	46.8	38.2	0.6	6.7	7.7	North Algona Tp
0	0	0	0	22	310	32.5	59.9	0.6	0.0	7.0	South Algona Tp
0	0	385	385	99	1,605	37.4	32.0	0.4	24.0	6.1	Alice and Fraser Tp
0	0	61	61	130	1,044	42.6	35.0	4.1	5.9	12.4	Bagot and Blythfield Tp
0	0	69	69	72	806	39.4	42.8	0.3	8.6	8.9	Bromley Tp
0	0	6	6	119	424	29.6	20.4	20.5	1.5	27.9	Brougham Tp
0	0	14	14	53	536	35.2	49.1	3.3	2.6	9.8	Brudenell and Lyndoch Tp
0	0	19	19	56	772	27.2	62.7	0.5	2.4	7.2	Grattan Tp
0	0	20	20	52	409	34.0	37.4	11.0	4.9	12.7	Griffith and Matawatchan Tp
0	0	15	15	37	870	47.4	44.9	1.8	1.7	4.3	Hagarty and Richards Tp
0	0	29	29	17	268	42.0	33.4	7.4	10.9	6.3	Head Clara and Maria Tp
0	0	50	50	165	1,109	39.6	37.9	3.1	4.5	14.9	Horton Tp
0	0	91	91	254	2,389	46.3	36.6	2.7	3.8	10.6	McNab Tp
0	0	28	28	43	533	43.5	43.2	0.0	5.2	8.1	Radcliffe Tp
0	0	53	53	15	415	31.0	50.7	1.9	12.9	3.5	Raglan Tp
0	0	20	20	264	1,469	51.7	15.3	13.7	1.4	18.0	Rolph Buchanan Wyllie & McKay Tp
0	0	27	27	57	997	44.5	41.9	5.2	2.7	5.7	Ross Tp
0	0	18	18	21	420	37.7	52.5	0.7	4.2	5.0	Sebastopol Tp
0	0	49	49	55	973	39.6	46.5	3.2	5.0	5.7	Sherwood Jones and Burns Tp
0	0	264	264	88	1,314	30.9	42.1	0.2	20.1	6.7	Westmeath Tp
0	0	57	57	77	936	34.2	51.0	0.6	6.0	8.2	Wilberforce Tp
0	0	12	12	228	1,930	64.1	22.3	1.1	0.6	11.8	Stafford & Pembroke Tps
138	4,219	6,428	10,785	7,356	102,483	45.8	31.4	5.1	10.5	7.2	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	927	6	0	1	7	2,235	0	0	2,235
Pictou T	445	288	555	75	919	1,022	0	199	1,221
Bloomfield V	93	9	0	3	12	107	0	10	117
Wellington V	227	66	1	34	101	145	0	59	204
Ameliasburgh Tp	271	127	2	133	261	693	0	7	701
Athol Tp	82	18	0	34	53	176	0	3	179
Hallowell Tp	179	87	0	93	180	511	0	4	515
Hillier Tp	123	47	0	18	65	310	0	1	311
North Marysburgh Tp	112	16	0	34	50	144	0	0	144
South Marysburgh Tp	144	31	0	24	55	151	0	0	151
Sophiasburgh Tp	303	275	0	70	345	708	0	3	710
TOTAL	2,905	970	558	519	2,047	6,202	0	286	6,488
Renfrew Co	3,350	0	0	3	3	7,281	0	0	7,281
Pembroke C	1,144	1,234	2,198	127	3,560	2,563	315	558	3,436
Arnprior T	984	363	1,041	64	1,468	871	0	143	1,014
Deep River T	943	614	639	31	1,284	668	0	67	734
Renfrew T	986	703	1,215	35	1,954	934	41	147	1,121
Petawawa T	823	217	5	99	321	1,068	0	82	1,150
Barry's Bay V	177	71	1	3	75	234	0	20	254
Beachburg V	113	20	0	3	23	112	0	10	122
Braeside V	116	16	1	12	29	60	0	8	69
Chalk River V	167	17	0	9	25	92	0	15	107
Cobden V	185	23	0	5	28	122	0	18	140
Eganville V	246	73	0	10	83	199	0	26	225
Killaloe V	113	44	0	3	47	93	0	8	102
Admaston Tp	187	51	0	13	64	499	0	0	499
North Algona Tp	71	27	0	3	30	177	0	4	181
South Algona Tp	72	10	0	3	13	187	0	0	187
Alice and Fraser Tp	384	52	0	28	80	391	0	7	398
Bagot and Blythfield Tp	175	46	0	20	67	478	0	11	489
Bromley Tp	130	103	0	9	112	391	0	7	398
Brougham Tp	60	7	0	3	10	282	0	0	282
Brudenell and Lyndoch Tp	93	25	0	3	28	329	0	3	331
Grattan Tp	165	52	0	9	61	369	0	0	369
Griffith and Matawatchan Tp	122	0	0	5	5	221	0	0	221
Hagarty and Richards Tp	172	46	0	10	56	408	0	6	414
Head Clara and Maria Tp	89	0	0	4	4	94	0	0	94
Horton Tp	180	77	0	23	100	463	0	1	464
McNab Tp	295	156	1	67	223	735	0	28	763
Radcliffe Tp	119	25	0	7	32	253	0	6	258
Raglan Tp	82	13	0	0	13	172	0	2	174
Rolph Buchanan Wylie & McKay Tp	349	76	0	77	153	275	0	18	293
Ross Tp	234	71	0	20	92	461	0	9	470
Sebastopol Tp	125	24	0	8	31	155	0	2	157
Sherwood Jones and Burns Tp	159	42	0	10	51	437	0	12	449
Westmeath Tp	148	85	0	28	113	509	0	10	519
Wilberforce Tp	197	90	0	15	105	352	0	0	352
Stafford & Pembroke Tps	368	75	0	44	120	504	0	27	530
TOTAL	13,322	4,546	5,101	814	10,461	22,438	356	1,258	24,052

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	449	449	174	3,118	2,769	199	6,259	Prince Edward Co
444	990	228	1,663	17	0	0	0	17	Pictou T
4	87	48	139	0	0	0	0	0	Bloomfield V
264	296	68	629	3	0	0	0	3	Wellington V
0	155	292	446	3	0	0	0	3	Ameliasburgh Tp
0	0	34	34	0	0	0	0	0	Athol Tp
44	0	221	264	5	0	0	0	5	Hallowell Tp
0	0	66	66	1	0	0	0	1	Hillier Tp
0	0	61	61	3	0	0	0	3	North Marysburgh Tp
0	0	9	9	2	0	0	0	2	South Marysburgh Tp
0	0	78	78	11	0	0	0	11	Sophiasburgh Tp
757	1,529	1,553	3,839	220	3,118	2,769	199	6,306	TOTAL
0	0	0	0	3,205	608	12,945	503	17,260	Renfrew Co
1,891	2,050	534	4,475	126	2,489	929	156	3,700	Pembroke C
785	662	388	1,835	75	1,183	0	15	1,273	Arnprior T
244	452	339	1,034	69	180	0	10	259	Deep River T
336	688	393	1,417	0	1,127	0	342	1,470	Renfrew T
714	1,282	564	2,560	0	646	0	0	646	Petawawa T
162	153	67	382	0	65	0	0	65	Barry's Bay V
0	104	25	129	1	58	0	0	59	Beachburg V
0	1	37	39	0	10	0	0	10	Braeside V
123	140	108	371	0	38	0	17	55	Chalk River V
155	134	32	322	0	124	0	0	124	Cobden V
292	191	95	578	0	170	0	0	170	Eganville V
96	59	38	194	0	149	0	0	149	Killaloe V
0	0	39	39	0	75	0	0	75	Admaston Tp
0	0	12	12	0	58	0	0	58	North Algona Tp
-1	0	10	8	0	28	0	0	28	South Algona Tp
0	0	372	372	0	236	0	0	236	Alice and Fraser Tp
0	0	82	82	20	81	0	0	101	Bagot and Blythfield Tp
0	0	54	54	0	93	0	0	93	Bromley Tp
0	0	14	14	0	14	0	0	14	Brougham Tp
0	0	30	30	0	39	0	0	39	Brudenell and Lyndoch Tp
0	0	21	21	0	90	0	0	90	Grattan Tp
0	0	21	21	0	27	0	0	27	Griffith and Matawatchan Tp
0	0	100	100	0	116	0	0	117	Hagarty and Richards Tp
0	0	28	28	0	48	0	0	48	Head Clara and Maria Tp
0	0	99	99	1	226	0	0	227	Horton Tp
0	0	353	353	1	479	0	2	482	McNab Tp
0	0	36	36	0	59	0	0	59	Radcliffe Tp
0	0	23	23	0	56	0	0	56	Raglan Tp
7	20	209	236	0	176	1	8	186	Rolph Buchanan Wylie & McKay Tp
0	18	31	50	1	275	0	0	276	Ross Tp
0	0	20	20	0	79	0	0	79	Sebastopol Tp
0	0	93	93	0	166	0	0	166	Sherwood Jones and Burns Tp
0	0	127	127	1	142	0	0	143	Westmeath Tp
0	0	121	121	0	120	0	0	120	Wilberforce Tp
253	170	212	635	0	178	0	0	178	Stafford & Pembroke Tps
5,056	6,127	4,729	15,912	3,500	9,710	13,876	1,054	28,140	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000						
Prince Edward Co	406	161	567	395	10,841	8.6	0.1	20.6	4.1
Pictou T	68	131	199	34	4,497	9.9	20.4	27.1	37.0
Bloomfield V	31	27	58	0	420	22.0	2.9	27.9	33.2
Wellington V	258	53	311	7	1,482	15.3	6.8	13.8	42.4
Ameliasburgh Tp	33	120	153	36	1,872	14.5	14.0	37.4	23.9
Athol Tp	30	4	34	4	386	21.3	13.7	46.3	8.8
Hallowell Tp	21	31	52	15	1,211	14.8	14.8	42.6	21.8
Hillier Tp	13	13	26	12	604	20.3	10.8	51.5	11.0
North Marysburgh Tp	51	18	68	13	451	24.8	11.1	31.9	13.4
South Marysburgh Tp	87	69	156	3	520	27.7	10.6	29.0	1.7
Sophiasburgh Tp	35	16	51	4	1,501	20.2	23.0	47.3	5.2
TOTAL	1,033	641	1,675	524	23,784	12.2	8.6	27.3	16.1
Renfrew Co	0	0	0	988	28,882	11.6	0.0	25.2	0.0
Pembroke C	1,546	279	1,826	334	18,476	6.2	19.3	18.6	24.2
Arnprior T	1,323	267	1,590	88	8,252	11.9	17.8	12.3	22.2
Deep River T	647	300	947	153	5,355	17.6	24.0	13.7	19.3
Renfrew T	950	273	1,223	227	8,398	11.7	23.3	13.4	16.9
Petawawa T	836	184	1,020	48	6,567	12.5	4.9	17.5	39.0
Barry's Bay V	204	58	261	20	1,236	14.3	6.1	20.6	30.9
Beachburg V	4	14	18	0	463	24.4	4.9	26.3	27.9
Braeside V	26	2	28	2	292	39.7	9.8	23.5	13.2
Chalk River V	25	16	41	7	774	21.6	3.3	13.8	48.0
Cobden V	163	8	171	0	970	19.1	2.9	14.4	33.1
Eganville V	190	84	275	5	1,581	15.6	5.2	14.2	36.6
Killaloe V	15	11	26	0	631	17.9	7.5	16.1	30.7
Admaston Tp	15	3	18	23	905	20.7	7.1	55.1	4.4
North Algona Tp	25	0	25	0	378	18.8	8.0	48.1	3.3
South Algona Tp	6	0	6	0	314	22.9	4.2	59.5	2.7
Alice and Fraser Tp	95	32	126	52	1,648	23.3	4.9	24.2	22.6
Bagot and Blythfield Tp	87	25	112	6	1,032	16.9	6.5	47.4	7.9
Bromley Tp	26	13	39	55	882	14.7	12.7	45.1	6.1
Brougham Tp	5	2	7	5	392	15.4	2.5	71.9	3.6
Brudenell and Lyndoch Tp	13	3	16	2	539	17.2	5.2	61.5	5.5
Grattan Tp	6	1	7	1	714	23.1	8.6	51.7	3.0
Griffith and Matawatchan Tp	38	0	38	1	436	28.1	1.1	50.8	4.9
Hagarty and Richards Tp	37	9	46	2	906	19.0	6.2	45.7	11.0
Head Clara and Maria Tp	28	2	29	1	295	30.4	1.5	32.0	9.6
Horton Tp	32	5	36	19	1,124	16.0	8.9	41.3	8.8
McNab Tp	181	49	230	42	2,388	12.4	9.3	31.9	14.8
Radcliffe Tp	33	6	38	4	547	21.8	5.8	47.2	6.6
Raglan Tp	78	2	81	0	429	19.2	3.0	40.6	5.3
Rolph Buchanan Wylie & McKay Tp	23	40	62	51	1,330	26.2	11.5	22.0	17.7
Ross Tp	16	11	27	8	1,157	20.2	7.9	40.7	4.3
Sebastopol Tp	4	1	5	2	421	29.7	7.5	37.3	4.8
Sherwood Jones and Burns Tp	20	16	37	14	970	16.3	5.3	46.3	9.6
Westmeath Tp	180	5	185	104	1,338	11.1	8.4	38.8	9.5
Wilberforce Tp	17	1	18	1	914	21.5	11.5	38.5	13.3
Stafford & Pembroke Tps	63	40	103	19	1,953	18.8	6.1	27.2	32.5
TOTAL	6,957	1,762	8,719	2,284	102,889	12.9	10.2	23.4	15.5

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
57.7	5.2	3.6	3,818	2,345	2,877	0	1,801	10,841	Prince Edward Co
0.4	4.4	0.8	1,403	2,059	-71	60	1,045	4,497	Pictou T
0.0	13.9	0.0	119	246	-11	65	0	420	Bloomfield V
0.2	21.0	0.5	416	691	-26	241	160	1,482	Wellington V
0.2	8.2	1.9	615	1,009	-22	84	187	1,872	Ameliasburgh Tp
0.0	8.7	1.2	92	283	6	4	0	386	Athol Tp
0.4	4.3	1.3	330	817	17	14	33	1,211	Hallowell Tp
0.2	4.2	2.0	233	315	8	0	48	604	Hillier Tp
0.7	15.1	3.0	105	296	6	12	32	451	North Marysburgh Tp
0.5	30.0	0.5	106	330	-3	1	85	520	South Marysburgh Tp
0.7	3.4	0.2	293	951	15	4	239	1,501	Sophiasburgh Tp
26.5	7.0	2.2	7,531	9,342	2,795	485	3,629	23,784	TOTAL
59.8	0.0	3.4	15,946	6,221	-174	1,226	5,663	28,882	Renfrew Co
20.0	9.9	1.8	7,360	4,208	2,656	1,518	2,736	18,476	Pembroke C
15.4	19.3	1.1	2,554	3,503	971	909	315	8,252	Amprior T
4.8	17.7	2.9	2,504	1,836	321	193	501	5,355	Deep River T
17.5	14.6	2.7	4,223	2,572	967	179	457	8,398	Renfrew T
9.8	15.5	0.7	1,596	2,243	899	341	1,488	6,567	Petawawa T
5.3	21.2	1.6	362	757	15	28	74	1,236	Barry's Bay V
12.6	3.8	0.0	115	204	54	25	64	463	Beachburg V
3.5	9.6	0.6	87	191	13	0	0	292	Braeside V
7.1	5.4	0.9	178	493	14	19	70	774	Chalk River V
12.8	17.6	0.1	380	318	109	122	41	970	Cobden V
10.7	17.4	0.3	420	668	131	214	148	1,581	Eganville V
23.6	4.2	0.0	89	360	143	29	10	631	Killaloe V
8.2	2.0	2.5	279	361	145	18	102	905	Admaston Tp
15.3	6.5	0.0	102	131	50	0	95	378	North Algona Tp
8.9	1.9	0.0	73	205	27	0	9	314	South Algona Tp
14.3	7.7	3.1	579	562	100	75	333	1,648	Alice and Fraser Tp
9.8	10.9	0.6	385	530	76	1	40	1,032	Bagot and Blythfield Tp
10.6	4.4	6.3	291	425	-75	46	195	882	Bromley Tp
3.6	1.7	1.3	85	267	41	0	0	392	Brougham Tp
7.2	3.0	0.3	194	258	43	0	43	539	Brudenell and Lyndoch Tp
12.7	1.0	0.1	172	327	144	0	71	714	Grattan Tp
6.3	8.8	0.1	119	245	28	0	44	436	Griffith and Matawatchan Tp
12.9	5.0	0.2	299	410	117	0	80	906	Hagarty and Richards Tp
16.3	9.9	0.3	101	125	48	0	21	295	Head Clara and Maria Tp
20.2	3.2	1.6	340	489	212	45	37	1,124	Horton Tp
20.2	9.6	1.8	554	1,107	456	2	268	2,388	McNab Tp
10.8	7.0	0.8	205	240	65	0	37	547	Radcliffe Tp
13.1	18.8	0.0	138	195	55	20	21	429	Raglan Tp
14.0	4.7	3.9	488	640	28	0	174	1,330	Rolph Buchanan Wylie & McKay Tp
23.9	2.3	0.7	306	402	272	6	171	1,157	Ross Tp
18.8	1.3	0.5	134	197	85	0	5	421	Sebastopol Tp
17.2	3.8	1.4	320	467	183	0	0	970	Sherwood Jones and Burns Tp
10.7	13.8	7.7	332	623	145	29	209	1,338	Westmeath Tp
13.2	2.0	0.1	278	362	186	0	88	914	Wilberforce Tp
9.1	5.3	1.0	517	732	300	97	307	1,953	Stafford & Pembroke Tps
27.3	8.5	2.2	42,104	32,874	8,851	5,142	13,918	102,889	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
	%	%	%	%	%	\$000	\$000	\$000
Prince Edward Co	35.2	21.6	26.5	0.0	16.6	1,592	55	1,647
Pictou T	31.2	45.8	-1.6	1.3	23.2	985	0	985
Bloomfield V	28.4	58.7	-2.6	15.5	0.0	0	0	0
Wellington V	28.1	46.7	-1.8	16.2	10.8	0	0	0
Ameliasburgh Tp	32.8	53.9	-1.2	4.5	10.0	125	0	125
Athol Tp	23.9	73.4	1.5	1.2	0.0	0	0	0
Hallowell Tp	27.2	67.5	1.4	1.1	2.7	33	0	33
Hillier Tp	38.6	52.1	1.3	0.1	7.9	26	229	255
North Marysburgh Tp	23.4	65.5	1.2	2.8	7.1	21	5	26
South Marysburgh Tp	20.4	63.5	-0.5	0.2	16.4	85	0	85
Sophiasburgh Tp	19.5	63.4	1.0	0.2	15.9	239	0	239
TOTAL	31.7	39.3	11.8	2.0	15.3	3,105	289	3,395
Renfrew Co	55.2	21.5	-0.6	4.2	19.6	3,642	66	3,708
Pembroke C	39.8	22.8	14.4	8.2	14.8	1,178	67	1,245
Arnprior T	30.9	42.5	11.8	11.0	3.8	262	185	446
Deep River T	46.8	34.3	6.0	3.6	9.4	4	0	4
Renfrew T	50.3	30.6	11.5	2.1	5.4	84	59	143
Petawawa T	24.3	34.2	13.7	5.2	22.7	272	115	387
Barry's Bay V	29.3	61.2	1.2	2.3	6.0	34	0	34
Beachburg V	24.9	44.1	11.8	5.3	13.9	93	0	93
Braeside V	29.8	65.6	4.6	0.0	0.0	0	0	0
Chalk River V	23.0	63.8	1.8	2.4	9.1	2	0	2
Cobden V	39.1	32.8	11.3	12.6	4.2	265	53	318
Eganville V	26.6	42.2	8.3	13.5	9.4	49	47	96
Killaloe V	14.1	57.1	22.7	4.6	1.6	56	164	220
Admaston Tp	30.9	39.9	16.0	2.0	11.3	1,239	393	1,632
North Algona Tp	27.1	34.6	13.3	0.0	25.0	41	17	58
South Algona Tp	23.3	65.3	8.5	0.0	2.9	25	9	34
Alice and Fraser Tp	35.1	34.1	6.1	4.5	20.2	34	0	34
Bagot and Blythfield Tp	37.3	51.3	7.4	0.1	3.8	48	0	48
Bromley Tp	33.0	48.2	-8.5	5.2	22.2	9	0	9
Brougham Tp	21.7	68.0	10.3	0.0	0.0	0	0	0
Brudenell and Lyndoch Tp	36.1	47.9	8.0	0.0	8.0	3	0	3
Grattan Tp	24.1	45.8	20.1	0.0	10.0	6	0	6
Griffith and Matawatchan Tp	27.3	56.1	6.4	0.0	10.2	4	0	4
Hagarty and Richards Tp	33.0	45.2	12.9	0.0	8.9	59	0	59
Head Clara and Maria Tp	34.1	42.3	16.3	0.0	7.3	15	0	15
Horton Tp	30.2	43.5	18.9	4.0	3.3	36	0	36
McNab Tp	23.2	46.4	19.1	0.1	11.2	79	83	162
Radcliffe Tp	37.5	43.8	11.9	0.0	6.8	14	0	14
Raglan Tp	32.1	45.5	12.8	4.7	4.9	4	0	4
Rolph Buchanan Wylie & McKay Tp	36.7	48.2	2.1	0.0	13.1	92	7	99
Ross Tp	26.4	34.7	23.5	0.6	14.8	101	0	101
Sebastopol Tp	31.8	46.9	20.2	0.0	1.2	1	0	1
Sherwood Jones and Burns Tp	33.0	48.1	18.9	0.0	0.0	0	26	26
Westmeath Tp	24.8	46.6	10.8	2.2	15.6	104	66	170
Wilberforce Tp	30.4	39.6	20.3	0.0	9.7	3	4	7
Stafford & Pembroke Tps	26.5	37.5	15.4	5.0	15.7	275	20	294
TOTAL	40.9	32.0	8.6	5.0	13.5	8,133	1,381	9,514

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	215	105	1,967	83.7	0.0	10.9	5.4	Prince Edward Co
0	68	182	1,235	79.7	0.0	5.5	14.7	Picton T
0	57	0	57	0.0	0.0	100.0	0.0	Bloomfield V
0	3,091	8	3,099	0.0	0.0	99.7	0.3	Wellington V
450	7	16	598	20.9	75.3	1.1	2.7	Ameliasburgh Tp
0	0	0	0	0.0	0.0	0.0	0.0	Athol Tp
0	0	6	39	84.3	0.0	0.0	15.7	Hallowell Tp
0	4	4	263	97.3	0.0	1.4	1.4	Hillier Tp
0	5	3	34	76.8	0.0	15.6	7.6	North Marysburgh Tp
0	15	0	100	85.4	0.0	14.6	0.0	South Marysburgh Tp
0	0	0	239	100.0	0.0	0.0	0.0	Sophiasburgh Tp
450	3,460	324	7,629	44.5	5.9	45.4	4.2	TOTAL
0	-15	0	3,693	100.4	0.0	-0.4	0.0	Renfrew Co
0	239	249	1,734	71.8	0.0	13.8	14.4	Pembroke C
0	1,857	825	3,129	14.3	0.0	59.4	26.4	Arnprior T
0	0	0	5	90.1	0.0	0.0	9.9	Deep River T
18	0	0	161	89.0	11.0	0.0	0.0	Renfrew T
75	17	11	489	79.0	15.3	3.4	2.2	Petawawa T
0	14	0	48	71.5	0.0	28.5	0.0	Barry's Bay V
0	0	2	94	98.4	0.0	0.0	1.6	Beachburg V
0	0	0	0	0.0	0.0	0.0	0.0	Braeside V
0	0	0	2	99.9	0.0	0.0	0.1	Chalk River V
0	5	13	336	94.6	0.0	1.6	3.8	Cobden V
0	4	8	108	88.3	0.0	4.1	7.6	Eganville V
0	0	12	232	94.8	0.0	0.0	5.2	Killaloe V
0	3,125	5,169	9,926	16.4	0.0	31.5	52.1	Admaston Tp
0	59	24	141	41.1	0.0	41.8	17.1	North Algona Tp
27	0	0	61	55.1	44.9	0.0	0.0	South Algona Tp
325	824	3	1,185	2.9	27.4	69.5	0.2	Alice and Fraser Tp
20	0	0	68	71.2	28.8	0.0	0.0	Bagot and Blythfield Tp
0	5	0	14	63.8	0.0	36.2	0.0	Bromley Tp
0	0	0	0	0.0	0.0	0.0	0.0	Brougham Tp
0	0	0	3	100.0	0.0	0.0	0.0	Brudenell and Lyndoch Tp
0	0	0	6	100.0	0.0	0.0	0.0	Grattan Tp
0	0	0	4	100.0	0.0	0.0	0.0	Griffith and Matawatchan Tp
0	0	0	59	100.0	0.0	0.0	0.0	Hagarty and Richards Tp
0	0	0	15	100.0	0.0	0.0	0.0	Head Clara and Maria Tp
0	0	0	36	100.0	0.0	0.0	0.0	Horton Tp
0	0	0	162	100.0	0.0	0.0	0.0	McNab Tp
0	0	9	23	62.3	0.0	0.0	37.7	Radcliffe Tp
0	0	0	4	100.0	0.0	0.0	0.0	Raglan Tp
0	0	0	99	100.0	0.0	0.0	0.0	Rolph Buchanan Wylie & McKay Tp
0	7	7	115	87.8	0.0	6.1	6.1	Ross Tp
0	0	0	1	100.0	0.0	0.0	0.0	Sebastopol Tp
0	0	0	26	100.0	0.0	0.0	0.0	Sherwood Jones and Burns Tp
19	0	0	189	89.9	10.1	0.0	0.0	Westmeath Tp
0	0	0	7	100.0	0.0	0.0	0.0	Wilberforce Tp
0	13	18	325	90.7	0.0	3.9	5.4	Stafford & Pembroke Tps
484	6,154	6,349	22,501	42.3	2.1	27.3	28.2	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Prince Edward Co	160	24	1,269	0	0	1,269	0	0	8	8
Pictou T	71	0	668	0	0	668	124	365	0	489
Bloomfield V	0	0	0	0	0	0	32	24	0	57
Wellington V	0	0	0	0	0	0	0	4,528	0	4,528
Ameliasburgh Tp	0	0	77	0	0	77	0	77	0	77
Athol Tp	0	0	0	0	0	0	0	0	0	0
Hallowell Tp	0	16	23	0	0	23	0	0	0	0
Hillier Tp	0	177	71	0	0	71	0	312	0	312
North Marysburgh Tp	0	0	15	0	0	15	0	0	0	0
South Marysburgh Tp	0	0	0	0	0	0	0	0	0	0
Sophasburgh Tp	0	208	31	0	0	31	0	0	0	0
TOTAL	231	425	2,153	0	0	2,153	156	5,306	8	5,470
Renfrew Co	33	0	3,442	0	0	3,442	0	0	0	0
Pembroke C	159	131	304	152	-4	452	323	113	468	905
Arnprior T	7	1,352	47	0	6	54	2,998	187	20	3,206
Deep River T	4	0	0	0	0	0	0	0	0	0
Renfrew T	8	0	135	0	0	135	0	0	0	0
Petawawa T	42	240	53	0	0	53	8	24	0	32
Barry's Bay V	0	2	44	0	0	44	0	0	0	0
Beachburg V	0	5	85	0	0	85	0	0	0	0
Braeside V	0	0	0	0	0	0	0	0	0	0
Chalk River V	0	2	0	0	0	0	0	0	0	0
Cobden V	5	42	6	0	0	6	19	30	21	70
Eganville V	0	5	16	0	0	16	0	64	0	64
Killaloe V	2	0	37	0	0	37	0	0	156	156
Admaston Tp	271	43	474	0	8	482	8,523	181	0	8,704
North Algona Tp	7	0	88	0	0	88	10	0	0	10
South Algona Tp	27	0	4	0	0	4	0	0	0	0
Alice and Fraser Tp	2	0	632	0	0	632	302	2	0	304
Bagot and Blythfield Tp	8	31	0	0	2	2	0	0	0	0
Bromley Tp	0	6	0	0	0	0	0	8	0	8
Brougham Tp	0	0	0	0	0	0	0	0	0	0
Brudenell and Lyndoch Tp	0	3	0	0	0	0	0	0	0	0
Grattan Tp	6	0	0	0	0	0	0	0	0	0
Griffith and Matawatchan Tp	0	0	0	0	0	0	0	0	0	0
Hagarty and Richards Tp	0	0	29	0	3	32	0	0	0	0
Head Clara and Maria Tp	4	0	7	0	0	7	0	0	2	2
Horton Tp	0	14	16	0	0	16	0	0	0	0
McNab Tp	1	14	83	0	0	83	0	0	18	18
Radcliffe Tp	14	0	0	0	0	0	0	0	0	0
Raglan Tp	0	0	0	0	0	0	0	0	0	0
Rolph Buchanan Wylie & McKay Tp	1	9	86	0	3	89	0	0	0	0
Ross Tp	0	0	99	0	0	99	0	3	0	3
Sebastopol Tp	0	0	0	0	0	0	0	0	0	0
Sherwood Jones and Burns Tp	0	0	0	0	0	0	0	0	26	26
Westmeath Tp	0	8	33	0	0	33	0	0	52	52
Wilberforce Tp	0	0	3	0	0	3	0	0	0	0
Stafford & Pembroke Tps	22	29	166	0	2	168	1	5	0	6
TOTAL	624	1,937	5,890	152	20	6,062	12,184	618	763	13,564

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	227	122	158	1,967	0	0	0	0	1,967	Prince Edward Co
0	0	6	0	1,235	0	0	0	0	1,235	Picton T
0	0	0	0	57	0	0	0	0	57	Bloomfield V
0	0	0	0	4,528	0	0	0	0	4,528	Wellington V
0	0	51	0	205	0	0	60	60	265	Ameliasburgh Tp
0	0	0	0	0	0	0	0	0	0	Athol Tp
0	0	0	0	39	0	0	0	0	39	Hallowell Tp
0	0	0	22	582	0	0	0	0	582	Hillier Tp
0	0	19	0	34	0	0	0	0	34	North Marysburgh Tp
0	0	100	0	100	0	0	0	0	100	South Marysburgh Tp
0	0	0	0	239	0	0	0	0	239	Sophiasburgh Tp
0	227	298	179	8,983	0	0	60	60	9,044	TOTAL
0	-26	0	0	3,449	0	0	0	0	3,449	Renfrew Co
0	0	150	276	2,073	0	0	12	12	2,085	Pembroke C
1	0	119	0	4,739	0	0	199	199	4,938	Arnprior T
0	0	0	0	4	0	0	1	1	5	Deep River T
0	0	0	0	143	0	18	0	18	161	Renfrew T
0	0	24	1	392	0	0	0	0	392	Petawawa T
0	0	2	0	48	0	0	0	0	48	Barry's Bay V
0	0	4	0	94	0	0	0	0	94	Beachburg V
0	0	0	0	0	0	0	0	0	0	Braeside V
0	0	0	0	2	0	0	0	0	2	Chalk River V
0	0	34	0	157	0	0	11	11	167	Cobden V
0	0	10	2	97	0	0	3	3	99	Eganville V
0	0	18	0	214	0	0	0	0	214	Killaloe V
0	0	265	0	9,765	0	0	450	450	10,215	Admaston Tp
0	0	15	0	120	0	0	0	0	120	North Algona Tp
0	0	4	0	35	0	0	0	0	35	South Algona Tp
0	0	0	0	938	0	0	6	6	944	Alice and Fraser Tp
0	0	7	55	104	0	20	0	20	123	Bagot and Blythfield Tp
0	0	0	0	14	0	0	0	0	14	Bromley Tp
0	0	0	0	0	0	0	0	0	0	Brougham Tp
0	0	0	0	3	0	0	0	0	3	Brudenell and Lyndoch Tp
0	0	0	0	6	0	0	0	0	6	Grattan Tp
0	0	4	0	4	0	0	0	0	4	Griffith and Matawatchan Tp
0	0	27	0	59	0	0	0	0	59	Hagarty and Richards Tp
0	0	3	0	15	0	0	0	0	15	Head Clara and Maria Tp
0	0	6	0	36	0	0	0	0	36	Horton Tp
0	0	46	0	162	0	0	0	0	162	McNab Tp
0	0	9	0	23	0	0	0	0	23	Radcliffe Tp
0	0	4	0	4	0	0	0	0	4	Raglan Tp
0	0	0	0	99	0	0	0	0	99	Rolph Buchanan Wylie & McKay Tp
0	0	0	0	102	0	0	0	0	102	Ross Tp
0	0	1	0	1	0	0	0	0	1	Sebastopol Tp
0	0	0	0	26	0	0	0	0	26	Sherwood Jones and Burns Tp
0	0	34	128	256	0	19	0	19	275	Westmeath Tp
0	0	4	0	7	0	0	0	0	7	Wilberforce Tp
0	0	0	0	225	0	0	0	0	225	Stafford & Pembroke Tps
1	-26	791	462	23,416	0	56	681	737	24,153	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Prince Edward Co	8.1	1.2	64.5	0.4	0.0	6.2	8.0	-207	399	0
Pictou T	5.8	0.0	54.1	39.6	0.0	0.5	0.0	-136	-310	0
Bloomfield V	0.0	0.0	0.0	100.0	0.0	0.0	0.0	23	125	0
Wellington V	0.0	0.0	0.0	100.0	0.0	0.0	0.0	-3	32	-1,429
Ameliasburgh Tp	0.0	0.0	37.6	37.4	0.0	25.0	0.0	54	8	333
Athol Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-47	-25	0
Hallowell Tp	0.0	41.3	58.7	0.0	0.0	0.0	0.0	30	87	0
Hillier Tp	0.0	30.5	12.1	53.7	0.0	0.0	3.7	2	128	-319
North Marysburgh Tp	0.0	0.0	45.0	0.0	0.0	55.0	0.0	-38	0	0
South Marysburgh Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-122	-34	0
Sophiasburgh Tp	0.0	87.1	12.9	0.0	0.0	0.0	0.0	-77	173	0
TOTAL	2.6	4.7	24.0	60.9	2.5	3.3	2.0	-520	581	-1,415
Renfrew Co	1.0	0.0	99.8	0.0	0.0	0.0	0.0	109	578	244
Pembroke C	7.7	6.3	21.8	43.6	0.0	7.2	13.3	-29	211	-351
Amprior T	0.1	28.5	1.1	67.6	0.0	2.5	0.0	191	303	-1,809
Deep River T	95.0	0.0	0.0	0.0	0.0	5.0	0.0	-208	-157	-1
Renfrew T	5.7	0.0	94.3	0.0	0.0	0.0	0.0	83	493	0
Petawawa T	10.6	61.2	13.5	8.3	0.0	6.1	0.3	-299	1,028	97
Barry's Bay V	0.0	4.6	90.7	0.0	0.0	4.6	0.0	144	104	0
Beachburg V	0.0	5.3	90.0	0.0	0.0	4.7	0.0	41	49	0
Braeside V	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-12	33	0
Chalk River V	0.0	100.0	0.0	0.0	0.0	0.0	0.0	-65	-57	0
Cobden V	3.0	26.6	3.9	44.5	0.0	21.9	0.0	-22	-20	169
Eganville V	0.0	4.9	16.5	66.2	0.0	10.7	1.7	-7	-24	9
Killaloe V	1.0	0.0	17.4	73.1	0.0	8.5	0.0	-11	2	18
Admaston Tp	2.8	0.4	4.9	89.1	0.0	2.7	0.0	-82	47	-289
North Algona Tp	6.0	0.0	73.4	7.9	0.0	12.7	0.0	-31	40	21
South Algona Tp	77.6	0.0	11.5	0.0	0.0	11.0	0.0	-4	32	26
Alice and Fraser Tp	0.2	0.0	67.4	32.4	0.0	0.0	0.0	-43	47	242
Bagot and Blythfield Tp	7.8	30.2	2.0	0.0	0.0	6.4	53.5	12	102	-55
Bromley Tp	0.0	45.7	0.0	54.3	0.0	0.0	0.0	-76	144	0
Brougham Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32	25	0
Brudenell and Lyndoch Tp	0.0	100.0	0.0	0.0	0.0	0.0	0.0	-3	24	0
Grattan Tp	100.0	0.0	0.0	0.0	0.0	0.0	0.0	57	129	0
Griffith and Matawatchan Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-27	38	0
Hagarty and Richards Tp	0.0	0.0	54.5	0.0	0.0	45.5	0.0	-37	98	0
Head Clara and Maria Tp	25.3	0.0	44.6	12.7	0.0	17.4	0.0	-27	-4	0
Horton Tp	0.0	38.5	45.5	0.0	0.0	16.0	0.0	-15	-0	0
McNab Tp	0.5	8.6	51.4	11.0	0.0	28.5	0.0	1	40	0
Radcliffe Tp	61.7	0.0	0.0	0.0	0.0	38.3	0.0	-14	47	0
Raglan Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-14	56	0
Rolph Buchanan Wylie & McKay Tp	0.7	9.2	89.7	0.0	0.0	0.4	0.0	139	44	0
Ross Tp	0.0	0.0	97.5	2.5	0.0	0.0	0.0	-159	45	13
Sebastopol Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-1	48	0
Sherwood Jones and Burns Tp	0.0	0.0	0.0	100.0	0.0	0.0	0.0	3	7	0
Westmeath Tp	0.0	3.3	13.1	20.2	0.0	13.5	49.9	-24	46	-85
Wilberforce Tp	0.0	0.0	43.0	0.0	0.0	57.0	0.0	22	100	0
Stafford & Pembroke Tps	9.7	13.0	74.7	2.5	0.0	0.0	0.0	-23	-21	100
TOTAL	2.7	8.3	25.9	57.9	-0.1	3.4	2.0	-403	3,676	-1,652

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	1,081	538	1,619	0	0	0	0	Prince Edward Co
0	102	22	124	248	138	144	530	Pictou T
0	12	0	12	72	47	30	149	Bloomfield V
34	7	180	187	78	23	21	122	Wellington V
-1,325	242	66	308	281	147	74	502	Ameliasburgh Tp
0	0	0	0	73	38	80	190	Athol Tp
0	0	0	0	311	169	220	699	Hallowell Tp
-319	112	3	115	97	59	62	218	Hillier Tp
0	133	0	133	104	38	54	196	North Marysburgh Tp
0	45	0	45	60	32	56	147	South Marysburgh Tp
0	0	0	0	142	52	49	243	Sophiasburgh Tp
-1,610	1,733	809	2,542	1,464	741	790	2,995	TOTAL
73	3,081	2,375	5,456	0	0	0	0	Renfrew Co
-828	3,687	2,793	6,480	935	417	527	1,879	Pembroke C
-3,856	1,148	449	1,598	454	199	547	1,201	Arnprior T
-647	688	104	792	112	37	38	187	Deep River T
-166	1,299	149	1,448	469	234	543	1,247	Renfrew T
-279	905	1,458	2,363	180	60	48	288	Petawawa T
6	124	0	124	51	22	25	98	Barry's Bay V
0	77	0	77	25	5	9	40	Beachburg V
0	123	0	123	11	5	1	16	Braeside V
-1	85	236	320	17	6	6	29	Chalk River V
-6	89	18	107	75	49	86	210	Cobden V
0	369	0	369	86	79	101	265	Eganville V
-11	97	20	116	44	26	37	107	Killaloe V
0	365	0	365	103	36	85	224	Admaston Tp
0	98	16	114	83	41	35	159	North Algona Tp
0	57	1	58	29	8	10	48	South Algona Tp
-18	548	805	1,353	158	57	57	272	Alice and Fraser Tp
-52	211	127	338	271	160	259	690	Bagot and Blythfield Tp
-67	462	154	616	46	31	17	94	Bromley Tp
0	103	0	103	48	25	53	125	Brougham Tp
0	214	1	215	60	17	21	98	Brudenell and Lyndoch Tp
0	293	0	293	62	26	42	130	Grattan Tp
0	116	197	313	60	32	18	109	Griffith and Matawatchan Tp
0	459	10	468	106	47	52	206	Hagarty and Richards Tp
0	123	0	123	19	9	10	37	Head Clara and Maria Tp
0	180	42	222	146	54	102	302	Horton Tp
0	932	424	1,356	227	92	82	402	McNab Tp
-0	129	0	129	102	56	56	214	Radcliffe Tp
0	47	0	47	46	23	26	95	Raglan Tp
7	292	309	601	110	33	24	167	Rolph Buchanan Wylie & McKay Tp
0	451	0	451	137	64	22	222	Ross Tp
0	326	8	334	43	16	23	82	Sebastopol Tp
0	324	20	344	132	36	22	190	Sherwood Jones and Burns Tp
-85	476	45	522	150	60	44	254	Westmeath Tp
0	585	31	616	68	30	22	121	Wilberforce Tp
-223	1,104	327	1,431	242	108	96	445	Stafford & Pembroke Tps
-6,153	19,667	10,119	29,786	4,905	2,202	3,147	10,254	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Prince Edward Co	0.0	0	957	174	0	0	0	0
Pictou T	14.0	120	2,081	571	637	160	557	1,353
Bloomfield V	28.4	478	1,499	202	522	517	664	1,703
Wellington V	9.4	1,672	1,843	5,632	542	420	715	1,677
Ameliasburgh Tp	11.8	173	802	88	488	80	1,042	1,610
Athol Tp	22.1	0	562	0	247	0	710	957
Hallowell Tp	22.2	0	655	21	417	51	799	1,267
Hillier Tp	15.5	0	671	646	391	66	804	1,261
North Marysburgh Tp	16.0	0	599	45	458	0	900	1,358
South Marysburgh Tp	17.4	0	941	180	478	0	760	1,238
Sophiasburgh Tp	12.3	0	1,488	237	416	0	798	1,214
TOTAL	15.5	2,443	2,099	793	490	103	785	1,378
Renfrew Co	0.0	4,434	782	93	0	0	0	0
Pembroke C	11.9	4,494	2,999	336	625	434	534	1,594
Arnprior T	11.8	4,126	2,718	1,561	679	201	599	1,479
Deep River T	5.4	1,399	2,832	2	695	262	694	1,651
Renfrew T	15.6	643	2,362	40	544	198	476	1,218
Petawawa T	4.1	2,389	1,716	102	366	435	679	1,479
Barry's Bay V	10.5	26	2,328	90	348	388	481	1,217
Beachburg V	8.6	174	1,297	264	493	385	498	1,375
Braeside V	2.6	0	1,315	0	479	0	600	1,079
Chalk River V	5.8	32	1,989	4	292	668	494	1,454
Cobden V	32.6	908	2,105	340	408	411	439	1,258
Eganville V	29.0	1,312	2,652	162	405	484	446	1,335
Killaloe V	24.9	160	1,947	660	415	290	376	1,081
Admaston Tp	21.7	0	1,199	12,934	443	0	617	1,060
North Algona Tp	22.4	0	640	203	266	0	534	799
South Algona Tp	12.4	0	838	94	276	0	497	773
Alice and Fraser Tp	11.5	82	1,112	633	429	23	704	1,156
Bagot and Blythfield Tp	36.9	26	737	74	375	0	714	1,089
Bromley Tp	8.1	0	1,938	31	302	0	442	744
Brougham Tp	27.6	0	978	0	289	0	498	787
Brudenell and Lyndoch Tp	18.2	0	962	6	301	0	390	690
Grattan Tp	17.3	0	1,081	10	308	0	511	819
Griffith and Matawatchan Tp	21.0	0	789	8	298	0	513	811
Hagarty and Richards Tp	14.1	0	752	49	346	0	573	919
Head Clara and Maria Tp	2.8	0	939	49	123	0	497	620
Horton Tp	15.3	57	983	31	334	0	584	918
McNab Tp	10.1	0	979	66	389	128	702	1,220
Radcliffe Tp	17.5	0	562	24	269	0	645	914
Raglan Tp	17.7	30	871	8	268	0	519	787
Rolph Buchanan Wylie & McKay Tp	7.4	0	1,361	101	451	24	640	1,114
Ross Tp	11.3	0	1,298	114	310	21	548	880
Sebastopol Tp	13.8	0	719	1	297	0	521	818
Sherwood Jones and Burns Tp	12.3	0	774	21	334	0	618	951
Westmeath Tp	14.6	0	998	191	340	0	576	916
Wilberforce Tp	9.5	0	924	7	380	0	601	981
Stafford & Pembroke Tps	9.8	466	1,020	117	402	141	692	1,234
TOTAL	12.3	20,756	2,387	543	475	185	588	1,249

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques des municipalités
selon la municipalité**

Section 12 / Partie 12

**Simcoe Co
Stormont, Dundas and Glengarry Co**

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Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable		
					Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion Part résid.	Growth
	Age Distribution Répartition selon l'âge										
	Total	0-19	20-65	66+							
	#	%	%	%							
Simcoe Co	205,990	27.1	60.1	12.8	99,541	2.1	470	0.44	16,271	85.7	0.9
Barrie C	71,413	28.5	61.4	10.1	29,475	2.4	7	9.82	5,076	69.6	2.8
Orillia C	26,072	25.8	56.7	17.4	11,627	2.2	3	9.26	1,650	67.3	0.5
Collingwood T	14,673	25.7	57.9	16.3	7,839	1.9	8	1.82	1,165	64.6	-0.5
Midland T	14,284	25.4	57.3	17.4	6,170	2.3	6	2.35	838	60.4	-0.5
Penetanguishene T	6,794	26.4	59.0	14.6	2,893	2.3	2	4.40	337	70.8	1.7
Wasaga Beach T	7,463	21.0	59.1	20.0	7,174	1.0	7	1.02	902	91.2	1.6
Innisfil T	22,523	27.0	58.8	14.2	10,742	2.1	28	0.80	1,855	90.3	0.8
Bradford - West Gwillimbury T	18,222	31.1	62.1	6.8	6,520	2.8	20	0.89	1,250	86.0	1.9
New Tecumseth T	20,767	26.9	60.6	12.5	8,269	2.5	27	0.76	1,765	79.1	1.1
Essa Tp	15,745	30.9	63.2	6.0	4,495	3.5	29	0.55	639	92.9	1.6
Tiny Tp	8,204	24.5	60.2	15.4	8,398	1.0	31	0.26	1,303	97.1	1.3
Adjala-Tosorontio Tp	8,896	30.0	62.5	7.5	3,019	2.9	37	0.24	602	97.2	1.1
Clearview Tp	11,684	27.1	58.1	14.8	5,044	2.3	50	0.24	794	91.4	1.2
Oro-Medonte Tp	15,516	26.8	60.3	12.8	7,232	2.1	62	0.25	1,326	89.2	0.9
Ramara Tp	7,331	23.0	59.4	17.6	5,437	1.3	42	0.17	843	91.5	0.6
Severn Tp	9,757	25.5	60.1	14.5	5,723	1.7	47	0.21	904	80.3	0.7
Springwater Tp	14,073	30.1	60.7	9.2	5,230	2.7	54	0.26	1,014	92.3	1.2
Tay Tp	10,058	25.3	61.5	13.2	5,356	1.9	18	0.55	732	95.1	0.8
TOTAL	303,475	27.4	60.1	12.5	140,643	2.2	480	0.63	22,997	80.8	1.3
Stormont,Dundas & Glengarry Co	60,739	26.7	58.5	14.8	25,034	2.4	323	0.19	2,844	76.2	1.8
Cornwall C	46,802	25.2	58.7	16.1	20,222	2.3	6	7.38	1,795	61.6	5.4
Alexandria T	3,272	22.5	54.7	22.8	1,573	2.1	0	9.51	155	49.7	1.2
Chesterville V	1,458	24.1	57.3	18.6	637	2.3	0	7.33	66	46.5	1.1
Finch V	441	25.4	53.1	21.5	202	2.2	0	1.76	14	78.7	1.3
Iroquois V	1,206	21.9	55.7	22.4	564	2.1	1	2.33	58	48.5	0.3
Lancaster V	727	21.0	51.2	27.8	335	2.2	0	9.44	28	71.0	1.6
Maxville V	826	22.3	44.2	33.5	327	2.5	0	3.25	24	84.1	1.4
Morrisburg V	2,362	20.8	53.7	25.5	1,108	2.1	1	3.77	123	68.2	0.7
Winchester V	2,275	23.7	51.4	24.8	963	2.4	0	8.96	109	65.1	0.1
Charlottenburgh Tp	7,670	28.0	60.3	11.7	3,139	2.4	36	0.22	378	80.7	1.2
Cornwall Tp	6,608	27.2	60.9	11.9	2,519	2.6	21	0.32	299	70.3	1.7
Finch Tp	2,582	30.3	59.2	10.5	950	2.7	21	0.12	124	94.1	2.8
Kenyon Tp	3,336	27.1	59.0	13.9	1,430	2.3	33	0.10	130	94.5	2.0
Lancaster Tp	3,684	26.4	58.8	14.7	1,766	2.1	25	0.15	206	79.9	1.4
Lochiel Tp	2,921	26.4	59.1	14.5	1,195	2.4	31	0.10	121	94.1	1.5
Matilda Tp	3,321	27.4	61.5	11.1	1,301	2.6	26	0.13	168	65.4	7.4
Mountain Tp	3,319	29.0	60.0	10.9	1,271	2.6	25	0.13	175	87.2	2.8
Osnabruck Tp	4,568	27.3	58.5	14.3	1,862	2.5	24	0.19	192	70.8	1.7
Roxborough Tp	3,383	29.9	58.1	12.1	1,304	2.6	30	0.11	126	94.7	3.0
Williamsburgh Tp	3,335	25.7	60.8	13.5	1,346	2.5	25	0.14	153	68.4	-0.7
Winchester Tp	3,445	30.5	59.9	9.6	1,242	2.8	25	0.14	194	86.2	1.2
TOTAL	107,541	26.1	58.6	15.3	45,256	2.4	329	0.33	4,640	70.5	3.2

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Simcoe Co
26,416	14,218	1,306	41,939	10,728	42.2	57.8	0	0	Barrie C
10,636	6,447	669	17,753	3,445	48.8	51.2	0	0	Orillia C
6,770	4,515	282	11,567	2,124	45.2	54.8	15	2,417	Collingwood T
4,918	4,207	257	9,382	2,635	46.3	53.7	22	1,983	Midland T
2,350	1,178	121	3,649	1,413	49.7	50.3	20	885	Penetanguishene T
4,599	523	807	5,929	1,019	40.6	59.4	0	2,169	Wasaga Beach T
8,898	1,126	988	11,013	1,804	38.4	61.6	37	3,556	Innisfil T
7,024	1,357	235	8,616	2,064	41.5	58.5	10	2,189	Bradford - West Gwillimbury T
5,666	3,098	217	8,981	3,744	32.6	67.4	14	3,442	New Tecumseth T
1,799	175	739	2,713	0	30.7	69.3	566	1,227	Essa Tp
3,090	112	1,181	4,383	0	27.5	72.5	23	2,248	Tiny Tp
2,354	93	355	2,802	130	34.4	65.6	82	1,157	Adjala-Tosorontio Tp
2,740	311	287	3,338	783	29.9	70.1	1	1,533	Clearview Tp
3,759	569	857	5,185	335	28.7	71.3	19	2,135	Oro-Medonte Tp
2,791	340	1,025	4,156	24	34.3	65.7	11	1,266	Ramara Tp
3,191	834	720	4,746	502	34.5	65.5	0	1,992	Severn Tp
3,076	304	245	3,625	758	28.1	71.9	40	1,736	Springwater Tp
3,198	189	326	3,714	1,453	35.8	64.2	10	1,474	Tay Tp
103,275	39,599	10,619	153,493	32,959	39.2	60.8	872	31,409	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Stormont,Dundas & Glengarry Co
16,251	12,177	927	29,355	9,077	53.6	46.4	0	0	Cornwall C
889	1,065	156	2,111	670	46.9	53.1	7	448	Alexandria T
299	403	26	729	374	42.0	58.0	4	198	Chesterville V
79	25	10	114	41	39.9	60.1	0	36	Finch V
320	379	16	715	244	43.9	56.1	5	158	Iroquois V
168	84	45	297	143	45.4	54.6	0	73	Lancaster V
196	44	56	297	63	49.2	50.8	0	51	Maxville V
714	408	68	1,190	422	42.3	57.7	7	320	Morrisburg V
638	415	54	1,107	691	43.0	57.0	23	307	Winchester V
2,020	572	337	2,928	0	40.2	59.8	0	810	Charlottenburgh Tp
1,464	753	237	2,455	229	40.0	60.0	8	742	Cornwall Tp
550	43	132	726	0	37.3	62.7	0	236	Finch Tp
845	59	146	1,050	0	45.1	54.9	1	245	Kenyon Tp
971	287	98	1,357	0	36.6	63.4	0	443	Lancaster Tp
635	47	37	719	12	38.9	61.1	2	214	Lochiel Tp
782	486	57	1,325	0	38.0	62.0	11	438	Matilda Tp
769	133	20	922	0	33.3	66.7	0	348	Mountain Tp
967	468	139	1,573	344	39.0	61.0	18	494	Osnabrock Tp
964	65	331	1,360	73	52.4	47.6	2	219	Roxborough Tp
672	364	46	1,082	0	34.6	65.4	4	387	Williamsburgh Tp
700	135	129	964	0	31.7	68.3	0	392	Winchester Tp
30,894	18,413	3,070	52,377	12,383	46.8	53.2	92	6,558	TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Simcoe Co	32,605	2,147	48,382	50,528	0	0	0
Barrie C	52,667	1,841	9,584	11,425	813	451	1,264
Orillia C	21,198	1,328	6,826	8,154	1,447	358	1,804
Collingwood T	11,274	570	167	737	94	110	204
Midland T	10,034	377	330	707	109	130	239
Penetanguishene T	4,177	0	666	666	90	42	132
Wasaga Beach T	4,779	426	752	1,178	473	14	487
Innisfil T	9,261	880	124	1,004	43	38	82
Bradford - West Gwillimbury T	8,491	536	85	621	28	47	75
New Tecumseth T	9,283	963	85	1,048	86	74	160
Essa Tp	1,486	800	36	836	46	361	407
Tiny Tp	2,135	916	66	981	24	10	34
Adjala-Tosorontio Tp	1,775	519	35	554	11	157	168
Clearview Tp	2,587	1,751	21	1,773	33	14	47
Oro-Medonte Tp	3,386	1,125	137	1,262	75	12	87
Ramara Tp	2,915	724	197	921	26	9	34
Severn Tp	3,256	764	56	819	32	176	208
Springwater Tp	2,647	797	54	851	42	20	62
Tay Tp	3,692	1,177	69	1,246	-4	32	28
TOTAL	187,647	17,642	67,671	85,313	3,468	2,054	5,521
Stormont, Dundas & Glengarry Co	6,661	4,571	13,187	17,758	0	0	0
Cornwall C	38,432	2,653	23,873	26,526	1,232	865	2,097
Alexandria T	2,333	198	-14	183	26	23	48
Chesterville V	909	67	44	112	12	4	16
Finch V	119	27	5	32	6	1	7
Iroquois V	801	53	6	59	30	9	39
Lancaster V	367	84	37	121	8	2	10
Maxville V	308	72	5	77	1	0	1
Morrisburg V	1,292	112	17	129	51	9	60
Winchester V	1,491	90	11	101	129	5	134
Charlottenburgh Tp	2,118	478	127	605	16	6	22
Cornwall Tp	1,942	277	13	289	77	2	79
Finch Tp	490	322	9	331	3	3	6
Kenyon Tp	805	448	27	474	6	2	8
Lancaster Tp	914	339	3	342	6	0	6
Lochiel Tp	518	709	19	727	4	0	4
Matilda Tp	888	305	13	318	41	30	72
Mountain Tp	574	385	14	399	6	2	8
Osnabruck Tp	1,423	414	105	518	116	3	119
Roxborough Tp	1,214	490	65	555	6	2	8
Williamsburgh Tp	695	288	18	306	38	2	40
Winchester Tp	572	373	78	451	7	1	8
TOTAL	64,867	12,755	37,659	50,414	1,823	970	2,792

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	8,893	7,006	15,899	381	99,412	32.8	50.8	0.0	16.0	0.4	Simcoe Co
2,373	113	8,258	10,744	10,580	86,680	60.8	13.2	1.5	12.4	12.2	Barrie C
280	0	3,167	3,447	3,205	37,808	56.1	21.6	4.8	9.1	8.5	Orillia C
99	0	1,617	1,716	4,391	18,322	61.5	4.0	1.1	9.4	24.0	Collingwood T
57	0	758	815	811	12,606	79.6	5.6	1.9	6.5	6.4	Midland T
0	0	658	658	280	5,912	70.6	11.3	2.2	11.1	4.7	Penetanguishene T
0	0	1,063	1,063	1,846	9,353	51.1	12.6	5.2	11.4	19.7	Wasaga Beach T
0	0	939	939	1,579	12,865	72.0	7.8	0.6	7.3	12.3	Innisfil T
0	0	1,107	1,107	8,490	18,784	45.2	3.3	0.4	5.9	45.2	Bradford - West Gwillimbury T
0	0	1,036	1,036	2,306	13,833	67.1	7.6	1.2	7.5	16.7	New Tecumseth T
0	0	742	742	267	3,738	39.7	22.4	10.9	19.9	7.1	Essa Tp
0	0	144	144	1,040	4,335	49.3	22.6	0.8	3.3	24.0	Tiny Tp
0	0	152	152	388	3,037	58.4	18.2	5.5	5.0	12.8	Adjala-Tosorontio Tp
0	0	793	793	1,039	6,238	41.5	28.4	0.7	12.7	16.7	Clearview Tp
0	0	697	697	1,074	6,507	52.0	19.4	1.3	10.7	16.5	Oro-Medonte Tp
0	0	299	299	843	5,012	58.2	18.4	0.7	6.0	16.8	Ramara Tp
0	0	592	592	1,200	6,075	53.6	13.5	3.4	9.7	19.8	Severn Tp
0	0	972	972	1,294	5,826	45.4	14.6	1.1	16.7	22.2	Springwater Tp
0	0	291	291	921	6,179	59.8	20.2	0.4	4.7	14.9	Tay Tp
2,808	9,006	30,291	42,105	41,936	362,523	51.8	23.5	1.5	11.6	11.6	TOTAL
0	0	282	282	588	25,289	26.3	70.2	0.0	1.1	2.3	Stormont,Dundas & Glengarry Co
2,162	2,317	6,932	11,411	3,634	82,100	46.8	32.3	2.6	13.9	4.4	Cornwall C
0	0	846	846	753	4,163	56.0	4.4	1.2	20.3	18.1	Alexandria T
0	0	237	237	74	1,347	67.5	8.3	1.2	17.6	5.5	Chesterville V
0	0	156	156	52	366	32.6	8.6	2.0	42.7	14.1	Finch V
0	0	107	107	236	1,242	64.5	4.7	3.2	8.6	19.0	Iroquois V
0	0	20	20	70	588	62.5	20.6	1.7	3.5	11.8	Lancaster V
0	0	190	190	52	628	49.1	12.2	0.1	30.3	8.2	Maxville V
0	0	220	220	234	1,936	66.8	6.7	3.1	11.4	12.1	Morrisburg V
0	0	238	238	167	2,131	70.0	4.8	6.3	11.2	7.9	Winchester V
0	0	760	760	327	3,833	55.3	15.8	0.6	19.8	8.5	Charlottenburgh Tp
0	0	375	375	367	3,052	63.6	9.5	2.6	12.3	12.0	Cornwall Tp
0	0	277	277	70	1,174	41.7	28.2	0.5	23.6	6.0	Finch Tp
0	0	190	190	241	1,718	46.8	27.6	0.5	11.1	14.0	Kenyon Tp
0	0	66	66	215	1,542	59.2	22.2	0.4	4.3	13.9	Lancaster Tp
0	0	193	193	334	1,776	29.1	41.0	0.2	10.9	18.8	Lochiel Tp
0	2	242	244	258	1,779	49.9	17.9	4.0	13.7	14.5	Matilda Tp
0	0	22	22	195	1,199	47.9	33.3	0.7	1.8	16.3	Mountain Tp
0	34	342	376	272	2,709	52.5	19.1	4.4	13.9	10.1	Osnabruck Tp
0	0	230	230	138	2,146	56.6	25.9	0.4	10.7	6.5	Roxborough Tp
0	0	176	176	160	1,377	50.5	22.2	2.9	12.8	11.6	Williamsburgh Tp
0	0	320	320	109	1,461	39.2	30.9	0.5	21.9	7.5	Winchester Tp
2,162	2,353	12,421	16,936	8,546	143,556	45.2	35.1	1.9	11.8	6.0	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Simcoe Co	3,041	0	0	135	135	10,953	0	0	10,953
Barrie C	10,541	4,241	10,963	1,288	16,492	10,009	4,332	1,544	15,884
Orillia C	4,433	2,226	3,615	334	6,175	3,724	740	1,156	5,621
Collingwood T	1,917	1,353	2,519	253	4,125	1,925	278	673	2,875
Midland T	1,303	1,154	2,355	168	3,677	1,812	224	406	2,443
Penetanguishene T	933	233	729	108	1,070	1,122	0	91	1,213
Wasaga Beach T	1,400	935	0	253	1,188	1,788	0	404	2,192
Innisfil T	1,185	1,185	3,717	542	5,445	2,127	0	115	2,242
Bradford - West Gwillimbury T	1,079	843	2,074	339	3,256	2,689	0	108	2,796
New Tecumseth T	2,354	706	2,004	331	3,041	2,735	0	181	2,917
Essa Tp	710	224	2	110	336	1,357	0	47	1,403
Tiny Tp	1,196	384	0	261	645	1,186	0	104	1,290
Adjala-Tosorontio Tp	1,073	170	0	68	238	1,204	0	36	1,241
Clearview Tp	1,027	323	0	98	421	2,427	0	84	2,511
Oro-Medonte Tp	1,108	863	1	392	1,256	2,755	0	93	2,849
Ramara Tp	1,015	539	0	185	724	1,846	0	37	1,883
Severn Tp	1,736	625	12	215	852	2,130	0	31	2,161
Springwater Tp	1,328	293	0	168	461	1,805	0	55	1,860
Tay Tp	1,035	389	0	237	626	1,574	0	67	1,642
TOTAL	38,415	16,685	27,992	5,487	50,163	55,170	5,575	5,233	65,978
Stormont,Dundas & Glengarry Co	1,127	0	0	20	20	11,601	0	0	11,601
Cornwall C	8,733	4,179	8,536	718	13,433	8,783	4,044	1,372	14,198
Alexandria T	549	68	664	37	768	467	0	54	522
Chesterville V	275	42	0	10	51	188	0	36	223
Finch V	68	10	1	3	15	20	0	6	26
Iroquois V	616	66	1	13	80	226	0	55	281
Lancaster V	142	44	0	7	50	111	0	11	123
Maxville V	147	16	0	6	23	60	0	22	83
Morrisburg V	441	85	0	49	134	376	0	39	414
Winchester V	359	162	0	14	176	379	0	23	402
Charlottenburgh Tp	552	201	0	86	287	1,329	0	74	1,403
Cornwall Tp	518	87	0	99	186	797	9	40	846
Finch Tp	172	49	0	23	72	418	0	8	426
Kenyon Tp	244	96	0	75	171	960	0	10	970
Lancaster Tp	558	0	0	88	88	683	0	0	683
Lochiel Tp	390	37	0	15	52	1,038	0	15	1,053
Matilda Tp	358	18	0	35	53	838	0	4	842
Mountain Tp	385	46	0	35	81	556	0	12	568
Osnabruck Tp	402	180	5	54	240	807	0	32	839
Roxborough Tp	420	79	8	108	195	823	0	22	845
Williamsburgh Tp	381	51	0	34	84	514	0	14	527
Winchester Tp	325	130	0	21	151	702	0	8	710
TOTAL	17,162	5,647	9,214	1,550	16,411	31,675	4,053	1,857	37,585

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	15,903	15,903	10,713	30,237	22,498	3,593	67,042	Simcoe Co
9,518	5,417	5,150	20,085	1,856	9,607	507	1,346	13,316	Barrie C
3,631	3,214	1,179	8,024	157	7,187	629	993	8,967	Orillia C
1,781	2,094	-67	3,809	8	0	0	0	8	Collingwood T
2,027	1,055	0	3,081	0	74	0	0	74	Midland T
917	799	0	1,716	0	0	0	2	2	Penetanguishene T
1,180	1,002	0	2,182	640	0	0	0	640	Wasaga Beach T
1,298	1,492	0	2,791	0	0	0	0	0	Innisfil T
7,503	1,626	19	9,149	13	0	0	0	13	Bradford - West Gwillimbury T
2,034	1,833	0	3,867	0	0	0	0	0	New Tecumseth T
291	326	-119	497	0	9	0	0	9	Essa Tp
0	329	69	399	0	3	12	0	15	Tiny Tp
0	213	25	237	6	0	0	0	6	Adjala-Tosorontio Tp
539	494	0	1,033	68	0	0	0	68	Clearview Tp
16	293	0	309	0	0	0	0	0	Oro-Medonte Tp
524	384	0	908	28	0	0	0	28	Ramara Tp
286	246	0	532	10	0	0	0	10	Severn Tp
399	1,212	0	1,611	0	0	0	0	0	Springwater Tp
887	1,015	0	1,902	0	0	0	0	0	Tay Tp
32,831	23,044	22,160	78,035	13,499	47,118	23,647	5,935	90,199	TOTAL
0	0	59	59	423	8,968	544	1,005	10,940	Stormont,Dundas & Glengarry Co
3,693	4,816	1,898	10,406	350	20,500	6,234	1,457	28,541	Cornwall C
697	650	161	1,507	0	0	0	0	0	Alexandria T
284	206	41	531	0	0	2	0	2	Chesterville V
8	72	20	101	6	0	0	0	6	Finch V
164	170	43	377	7	0	0	0	7	Iroquois V
88	124	43	254	0	0	0	0	0	Lancaster V
63	0	41	104	44	0	0	0	44	Maxville V
185	366	116	666	0	0	0	0	0	Morrisburg V
321	386	86	793	0	0	0	0	0	Winchester V
102	420	184	706	1	0	0	43	43	Charlottenburgh Tp
174	451	237	862	0	0	0	0	0	Cornwall Tp
42	48	93	183	1	0	0	0	1	Finch Tp
0	32	133	165	0	0	0	0	0	Kenyon Tp
0	0	101	101	0	0	0	0	0	Lancaster Tp
9	14	151	174	0	0	0	0	0	Lochiel Tp
0	0	61	61	4	0	47	0	51	Matilda Tp
0	0	104	104	0	0	0	0	0	Mountain Tp
307	210	264	781	0	0	143	0	143	Osnabruk Tp
137	153	173	463	6	0	20	0	26	Roxborough Tp
21	0	144	166	0	0	0	0	0	Williamsburgh Tp
25	0	306	331	0	0	0	0	0	Winchester Tp
6,320	8,118	4,458	18,896	840	29,468	6,990	2,505	39,803	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Simcoe Co	0	1,168	1,168	1,372	99,614	3.1	0.1	11.0	16.0
Barrie C	5,555	3,278	8,833	1,354	86,507	12.2	19.1	18.4	23.2
Orillia C	2,042	1,965	4,007	813	38,040	11.7	16.2	14.8	21.1
Collingwood T	1,757	1,008	2,765	1,154	16,653	11.5	24.8	17.3	22.9
Midland T	930	480	1,410	546	12,535	10.4	29.3	19.5	24.6
Penetanguishene T	671	243	914	113	5,961	15.6	18.0	20.4	28.8
Wasaga Beach T	771	107	878	873	9,353	15.0	12.7	23.4	23.3
Innisfil T	510	372	882	318	12,863	9.2	42.3	17.4	21.7
Bradford - West Gwillimbury T	1,440	676	2,116	303	18,712	5.8	17.4	14.9	48.9
New Tecumseth T	1,279	464	1,743	304	14,225	16.5	21.4	20.5	27.2
Essa Tp	479	173	652	107	3,715	19.1	9.1	37.8	13.4
Tiny Tp	249	59	308	228	4,081	29.3	15.8	31.6	9.8
Adjala-Tosorontio Tp	34	33	67	89	2,952	36.4	8.1	42.0	8.0
Clearview Tp	674	198	872	278	6,210	16.5	6.8	40.4	16.6
Oro-Medonte Tp	664	146	810	298	6,630	16.7	18.9	43.0	4.7
Ramara Tp	230	86	316	311	5,185	19.6	14.0	36.3	17.5
Severn Tp	424	116	540	203	6,035	28.8	14.1	35.8	8.8
Springwater Tp	612	230	842	345	6,448	20.6	7.2	28.9	25.0
Tay Tp	384	186	570	244	6,019	17.2	10.4	27.3	31.6
TOTAL	18,705	10,989	29,694	9,255	361,738	10.6	13.9	18.2	21.6
Stormont, Dundas & Glengarry Co	0	854	854	591	25,191	4.5	0.1	46.1	0.2
Cornwall C	3,415	2,100	5,515	2,138	82,966	10.5	16.2	17.1	12.5
Alexandria T	429	0	429	84	3,859	14.2	19.9	13.5	39.1
Chesterville V	282	0	282	7	1,371	20.1	3.7	16.3	38.7
Finch V	148	-1	148	2	366	18.5	4.1	7.2	27.6
Iroquois V	95	46	141	3	1,504	41.0	5.3	18.7	25.0
Lancaster V	47	1	48	0	618	23.0	8.2	19.8	41.1
Maxville V	187	0	187	1	587	25.0	3.8	14.1	17.7
Morrisburg V	354	0	354	49	2,059	21.4	6.5	20.1	32.4
Winchester V	324	0	324	70	2,123	16.9	8.3	18.9	37.4
Charlottenburgh Tp	805	0	805	235	4,032	13.7	7.1	34.8	17.5
Cornwall Tp	433	6	439	135	2,985	17.4	6.2	28.3	28.9
Finch Tp	110	0	110	189	1,153	14.9	6.3	36.9	15.9
Kenyon Tp	41	51	92	133	1,775	13.7	9.7	54.7	9.3
Lancaster Tp	73	0	73	42	1,545	36.1	5.7	44.2	6.5
Lochiel Tp	97	0	97	211	1,977	19.7	2.6	53.3	8.8
Matilda Tp	145	0	145	271	1,780	20.1	3.0	47.3	3.4
Mountain Tp	35	0	35	25	1,199	32.1	6.8	47.4	8.7
Osnabruk Tp	269	0	269	126	2,798	14.4	8.6	30.0	27.9
Roxborough Tp	128	0	128	195	2,273	18.5	8.6	37.2	20.4
Williamsburgh Tp	56	0	56	183	1,397	27.3	6.0	37.8	11.9
Winchester Tp	73	3	75	228	1,820	17.9	8.3	39.0	18.2
TOTAL	7,545	3,060	10,605	4,915	145,376	11.8	11.3	25.9	13.0

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
67.3	1.2	1.4	35,477	26,794	22,532	1,751	13,058	99,614	Simcoe Co
15.4	10.2	1.6	30,796	30,848	1,178	3,325	20,359	86,507	Barrie C
23.6	10.5	2.1	10,720	12,094	6,951	2,215	6,061	38,040	Orillia C
0.0	16.6	6.9	6,864	5,857	-100	1,311	2,720	16,653	Collingwood T
0.6	11.2	4.4	6,831	3,277	50	1,028	1,349	12,535	Midland T
0.0	15.3	1.9	2,071	2,271	-9	838	791	5,961	Penetanguishene T
6.8	9.4	9.3	3,530	3,199	15	1,772	837	9,353	Wasaga Beach T
0.0	6.9	2.5	8,572	3,743	-2,043	1,137	1,455	12,863	Innisfil T
0.1	11.3	1.6	3,799	5,516	-52	722	8,727	18,712	Bradford - West Gwillimbury T
0.0	12.3	2.1	4,326	6,839	-150	1,061	2,148	14,225	New Tecumseth T
0.2	17.6	2.9	1,339	1,937	-108	130	417	3,715	Essa Tp
0.4	7.6	5.6	1,792	1,424	39	136	691	4,081	Tiny Tp
0.2	2.3	3.0	1,010	1,333	-180	40	749	2,952	Adjala-Tosorontio Tp
1.1	14.0	4.5	1,616	2,445	25	345	1,780	6,210	Clearview Tp
0.0	12.2	4.5	2,257	2,742	45	17	1,570	6,630	Oro-Medonte Tp
0.5	6.1	6.0	1,601	2,643	1	29	909	5,185	Ramara Tp
0.2	8.9	3.4	2,207	2,315	117	93	1,302	6,035	Severn Tp
0.0	13.1	5.3	1,919	2,393	18	369	1,749	6,448	Springwater Tp
0.0	9.5	4.0	1,999	2,556	0	391	1,073	6,019	Tay Tp
24.9	8.2	2.6	128,727	120,227	28,330	16,711	67,744	361,738	TOTAL
43.4	3.4	2.3	3,887	11,543	927	0	8,835	25,191	Stormont,Dundas & Glengarry Co
34.4	6.6	2.6	31,752	18,804	19,899	5,765	6,746	82,966	Cornwall C
0.0	11.1	2.2	1,844	1,669	-205	307	243	3,859	Alexandria T
0.1	20.5	0.5	396	525	-39	184	305	1,371	Chesterville V
1.7	40.3	0.6	105	238	-8	2	29	366	Finch V
0.4	9.4	0.2	284	841	12	8	359	1,504	Iroquois V
0.0	7.8	0.0	182	395	-35	63	14	618	Lancaster V
7.5	31.8	0.1	143	386	-23	1	81	587	Maxville V
0.0	17.2	2.4	504	1,219	39	116	181	2,059	Morrisburg V
0.0	15.3	3.3	571	824	14	163	551	2,123	Winchester V
1.1	20.0	5.8	931	2,248	22	258	573	4,032	Charlottenburgh Tp
0.0	14.7	4.5	1,185	1,107	27	220	446	2,985	Cornwall Tp
0.0	9.6	16.4	233	642	-2	187	92	1,153	Finch Tp
0.0	5.2	7.5	372	915	23	133	330	1,775	Kenyon Tp
0.0	4.7	2.7	354	864	0	0	327	1,545	Lancaster Tp
0.0	4.9	10.7	402	800	77	108	589	1,977	Lochiel Tp
2.9	8.2	15.2	464	812	34	204	265	1,780	Matilda Tp
0.0	2.9	2.1	281	781	-8	0	144	1,199	Mountain Tp
5.1	9.6	4.5	931	1,081	-14	115	685	2,798	Osnabruck Tp
1.2	5.6	8.6	525	1,279	32	383	54	2,273	Roxborough Tp
0.0	4.0	13.1	361	666	-55	70	353	1,397	Williamsburgh Tp
0.0	4.1	12.5	478	610	-33	201	563	1,820	Winchester Tp
27.4	7.3	3.4	46,184	48,248	20,687	8,490	21,767	145,376	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Simcoe Co	35.6	26.9	22.6	1.8	13.1	3,862	5,870	9,732
Barrie C	35.6	35.7	1.4	3.8	23.5	10,295	18,123	28,418
Orillia C	28.2	31.8	18.3	5.8	15.9	2,593	3,937	6,530
Collingwood T	41.2	35.2	-0.6	7.9	16.3	204	747	951
Midland T	54.5	26.1	0.4	8.2	10.8	2,057	124	2,180
Penetanguishene T	34.7	38.1	-0.1	14.1	13.3	966	863	1,829
Wasaga Beach T	37.7	34.2	0.2	18.9	9.0	289	200	489
Innisfil T	66.6	29.1	-15.9	8.8	11.3	401	497	898
Bradford - West Gwillimbury T	20.3	29.5	-0.3	3.9	46.6	299	1,198	1,497
New Tecumseth T	30.4	48.1	-1.1	7.5	15.1	7,980	0	7,980
Essa Tp	36.0	52.1	-2.9	3.5	11.2	1,519	4,836	6,355
Tiny Tp	43.9	34.9	1.0	3.3	16.9	435	270	704
Adjala-Tosorontio Tp	34.2	45.2	-6.1	1.4	25.4	448	67	515
Clearview Tp	26.0	39.4	0.4	5.5	28.7	990	269	1,259
Oro-Medonte Tp	34.0	41.4	0.7	0.3	23.7	691	849	1,540
Ramara Tp	30.9	51.0	0.0	0.6	17.5	697	0	697
Severn Tp	36.6	38.4	1.9	1.5	21.6	207	922	1,129
Springwater Tp	29.8	37.1	0.3	5.7	27.1	1,353	0	1,353
Tay Tp	33.2	42.5	0.0	6.5	17.8	418	502	921
TOTAL	35.6	33.2	7.8	4.6	18.7	35,704	39,275	74,979
Stormont, Dundas & Glengarry Co	15.4	45.8	3.7	0.0	35.1	4,987	0	4,987
Cornwall C	38.3	22.7	24.0	6.9	8.1	5,536	320	5,856
Alexandria T	47.8	43.2	-5.3	8.0	6.3	166	0	166
Chesterville V	28.9	38.3	-2.8	13.5	22.3	116	76	193
Finch V	28.7	65.0	-2.3	0.6	8.0	419	355	773
Iroquois V	18.9	55.9	0.8	0.5	23.9	29	0	29
Lancaster V	29.5	63.8	-5.7	10.2	2.2	300	52	352
Maxville V	24.3	65.6	-3.9	0.2	13.8	183	15	198
Morrisburg V	24.5	59.2	1.9	5.7	8.8	92	0	92
Winchester V	26.9	38.8	0.7	7.7	26.0	11	71	82
Charlottenburgh Tp	23.1	55.8	0.6	6.4	14.2	330	0	330
Cornwall Tp	39.7	37.1	0.9	7.4	14.9	44	1	45
Finch Tp	20.2	55.7	-0.2	16.3	8.0	259	289	548
Kenyon Tp	21.0	51.6	1.3	7.5	18.6	171	30	200
Lancaster Tp	22.9	55.9	0.0	0.0	21.2	539	0	539
Lochiel Tp	20.3	40.5	3.9	5.5	29.8	427	656	1,083
Matilda Tp	26.1	45.6	1.9	11.5	14.9	211	35	246
Mountain Tp	23.5	65.2	-0.6	0.0	12.0	0	382	382
Osnabrock Tp	33.3	38.6	-0.5	4.1	24.5	414	716	1,130
Roxborough Tp	23.1	56.3	1.4	16.8	2.4	4	189	193
Williamsburgh Tp	25.9	47.7	-3.9	5.0	25.3	245	0	245
Winchester Tp	26.3	33.5	-1.8	11.0	30.9	368	38	406
TOTAL	31.8	33.2	14.2	5.8	15.0	14,851	3,226	18,078

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
1,341	332	4,396	15,801	61.6	8.5	2.1	27.8	Simcoe Co
68	7,144	2,477	38,107	74.6	0.2	18.7	6.5	Barrie C
0	1,150	204	7,884	82.8	0.0	14.6	2.6	Orillia C
0	23	80	1,054	90.3	0.0	2.1	7.6	Collingwood T
0	5,856	209	8,245	26.4	0.0	71.0	2.5	Midland T
5,400	393	319	7,941	23.0	68.0	5.0	4.0	Penetanguishene T
0	36	137	662	73.9	0.0	5.5	20.7	Wasaga Beach T
1,298	3	1,038	3,237	27.7	40.1	0.1	32.1	Innisfil T
20	550	1,129	3,196	46.8	0.6	17.2	35.3	Bradford - West Gwillimbury T
600	2,434	323	11,337	70.4	5.3	21.5	2.9	New Tecumseth T
3,259	18,592	472	28,678	22.2	11.4	64.8	1.6	Essa Tp
39	43	21	807	87.3	4.8	5.3	2.6	Tiny Tp
0	68	68	650	79.2	0.0	10.4	10.4	Adjala-Tosorontio Tp
56	50	114	1,479	85.1	3.8	3.3	7.7	Clearview Tp
12	0	134	1,686	91.3	0.7	0.0	8.0	Oro-Medonte Tp
38	0	0	735	94.8	5.2	0.0	0.0	Ramara Tp
20	352	6	1,507	74.9	1.3	23.4	0.4	Severn Tp
230	115	188	1,886	71.7	12.2	6.1	10.0	Springwater Tp
0	-8	172	1,085	84.8	0.0	-0.7	15.8	Tay Tp
12,381	37,131	11,488	135,980	55.1	9.1	27.3	8.4	TOTAL
0	524	88	5,599	89.1	0.0	9.4	1.6	Stormont, Dundas & Glengarry Co
0	990	266	7,112	82.3	0.0	13.9	3.7	Cornwall C
3,098	67	156	3,487	4.8	88.8	1.9	4.5	Alexandria T
206	115	12	525	36.7	39.3	21.8	2.2	Chesterville V
70	22	51	916	84.5	7.6	2.4	5.6	Finch V
0	27	13	70	42.4	0.0	38.8	18.8	Iroquois V
0	875	56	1,283	27.4	0.0	68.2	4.3	Lancaster V
0	21	34	252	78.5	0.0	8.2	13.3	Maxville V
532	0	708	1,333	6.9	39.9	0.0	53.1	Morrisburg V
0	2	7	92	89.6	0.0	2.7	7.7	Winchester V
0	21	0	351	94.1	0.0	5.9	0.0	Charlottenburgh Tp
0	0	0	45	100.0	0.0	0.0	0.0	Cornwall Tp
0	32	61	641	85.5	0.0	5.0	9.5	Finch Tp
150	28	53	430	46.5	34.9	6.4	12.2	Kenyon Tp
74	16	0	629	85.7	11.8	2.5	0.0	Lancaster Tp
0	393	169	1,645	65.9	0.0	23.9	10.3	Lochiel Tp
147	121	55	568	43.3	25.8	21.3	9.6	Matilda Tp
0	0	62	444	86.0	0.0	0.0	14.0	Mountain Tp
1,304	-313	1,671	3,792	29.8	34.4	-8.2	44.1	Osnabrock Tp
102	35	99	430	44.9	23.8	8.2	23.0	Roxborough Tp
120	0	0	365	67.2	32.8	0.0	0.0	Williamsburgh Tp
121	46	39	612	66.4	19.7	7.5	6.4	Winchester Tp
5,923	3,021	3,599	30,621	59.0	19.3	9.9	11.8	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Simcoe Co	125	0	1,139	0	0	1,139	0	0	2,997	2,997
Barrie C	765	551	5,269	1,228	538	7,035	13,720	1,977	133	15,830
Orillia C	1,964	84	1,539	599	91	2,228	1,394	1,106	74	2,574
Collingwood T	88	16	112	0	0	112	366	313	0	679
Midland T	19	154	867	0	162	1,029	544	7,854	0	8,398
Penetanguishene T	250	19	820	26	27	873	1,427	103	0	1,530
Wasaga Beach T	49	30	161	0	0	161	25	163	8	196
Innisfil T	12	464	181	0	21	202	1,656	192	0	1,848
Bradford - West Gwillimbury T	101	96	816	0	8	824	1,328	589	0	1,918
New Tecumseth T	16	24	505	0	14	519	6,509	724	0	7,233
Essa Tp	73	887	13,152	0	0	13,152	9,354	4,117	0	13,470
Tiny Tp	107	85	267	0	11	278	0	249	0	249
Adjala-Tosorontio Tp	86	217	319	0	3	322	0	11	25	35
Clearview Tp	16	56	1,116	0	0	1,116	44	87	0	131
Oro-Medonte Tp	205	415	703	0	1	703	0	64	0	64
Ramara Tp	25	194	193	0	6	199	87	59	0	146
Severn Tp	6	691	770	0	0	770	1	-1	0	0
Springwater Tp	3	18	486	0	1	487	10	271	0	281
Tay Tp	67	181	382	0	9	391	107	184	0	291
TOTAL	3,978	4,183	28,796	1,854	892	31,542	36,572	18,061	3,237	57,870
Stormont, Dundas & Glengarry Co	0	0	5,571	0	0	5,571	0	0	0	0
Cornwall C	487	384	4,766	376	20	5,161	2,060	1,724	167	3,951
Alexandria T	0	34	46	0	0	46	3,181	158	0	3,339
Chesterville V	0	15	147	0	15	162	303	7	0	310
Finch V	0	730	377	0	0	377	14	0	0	14
Iroquois V	0	0	0	0	0	0	68	4	0	72
Lancaster V	84	28	96	0	0	96	306	7	0	313
Maxville V	16	0	0	0	0	0	131	79	0	210
Morrisburg V	2	14	104	0	0	104	44	55	0	98
Winchester V	0	69	11	0	0	11	0	0	0	0
Charlottenburgh Tp	0	0	345	0	0	345	0	0	0	0
Cornwall Tp	0	0	0	0	0	0	0	0	0	0
Finch Tp	0	154	409	0	0	409	39	0	19	58
Kenyon Tp	0	5	223	0	0	223	0	150	0	150
Lancaster Tp	11	0	779	0	0	779	0	0	0	0
Lochiel Tp	1	202	116	0	0	116	77	435	0	512
Matilda Tp	1	0	169	0	0	169	0	0	20	20
Mountain Tp	0	13	187	0	0	187	0	0	4	4
Osnabruck Tp	7	462	399	0	0	399	1,837	-1	7	1,843
Roxborough Tp	4	183	-2	0	0	-2	16	71	0	87
Williamsburgh Tp	0	4	138	0	0	138	1	0	21	22
Winchester Tp	0	16	272	0	0	272	25	0	56	81
TOTAL	614	2,311	14,153	376	35	14,564	8,101	2,690	294	11,084

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
4,305	5,062	15	378	14,021	0	0	12	12	14,033	Simcoe Co
6,664	575	2,630	132	34,182	0	0	2,800	2,800	36,982	Barrie C
0	0	1,013	197	8,061	0	0	834	834	8,895	Orillia C
0	0	96	5	997	0	0	0	0	997	Collingwood T
0	0	185	924	10,708	0	0	0	0	10,708	Midland T
15	0	78	45	2,810	0	0	382	382	3,192	Penetanguishene T
10	0	164	13	623	0	0	0	0	623	Wasaga Beach T
1	0	100	138	2,766	0	0	13	13	2,779	Innisfil T
0	0	174	0	3,113	0	20	0	20	3,133	Bradford - West Gwillimbury T
3	0	131	55	7,980	0	0	3,706	3,706	11,686	New Tecumseth T
0	0	281	137	28,000	0	65	706	771	28,770	Essa Tp
0	0	49	0	768	0	39	0	39	807	Tiny Tp
0	0	0	0	661	0	0	0	0	661	Adjala-Tosorontio Tp
0	0	35	26	1,380	0	56	0	56	1,436	Clearview Tp
0	0	173	8	1,569	0	12	0	12	1,581	Oro-Medonte Tp
12	0	24	97	697	0	38	0	38	735	Ramara Tp
0	0	20	0	1,486	0	20	0	20	1,506	Severn Tp
0	0	63	0	853	0	115	0	115	968	Springwater Tp
0	0	57	89	1,076	0	0	30	30	1,107	Tay Tp
11,009	5,636	5,289	2,244	121,751	0	365	8,484	8,849	130,600	TOTAL
0	630	0	0	6,201	0	0	0	0	6,201	Stormont,Dundas & Glengarry Co
0	0	986	0	10,969	0	0	1,142	1,142	12,111	Cornwall C
0	52	0	0	3,472	0	0	16	16	3,487	Alexandria T
0	0	12	0	499	0	0	0	0	499	Chesterville V
0	0	93	100	1,314	0	70	0	70	1,384	Finch V
0	0	34	0	107	0	0	0	0	107	Iroquois V
0	0	61	0	582	0	0	0	0	582	Lancaster V
0	0	11	0	237	0	0	16	16	252	Maxville V
0	0	5	48	272	0	65	0	65	338	Morrisburg V
0	0	12	0	92	0	0	0	0	92	Winchester V
0	0	6	0	351	0	0	0	0	351	Charlottenburgh Tp
0	0	15	0	15	0	0	0	0	15	Cornwall Tp
0	0	15	58	694	0	0	0	0	694	Finch Tp
0	0	106	0	484	0	0	0	0	484	Kenyon Tp
0	0	0	0	790	0	74	0	74	864	Lancaster Tp
0	0	58	53	942	0	0	22	22	965	Lochiel Tp
0	128	17	97	432	0	147	0	147	579	Matilda Tp
0	0	27	76	307	0	0	0	0	307	Mountain Tp
0	0	75	0	2,786	0	104	96	199	2,985	Osnabruck Tp
0	0	0	27	299	0	102	45	147	447	Roxborough Tp
0	0	1	80	245	0	120	0	120	365	Williamsburgh Tp
0	0	33	87	489	0	121	0	121	610	Winchester Tp
0	810	1,569	627	31,580	0	802	1,336	2,138	33,718	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Simcoe Co	0.9	0.0	8.1	21.4	30.7	0.1	2.7	-525	524	1,768
Barrie C	2.2	1.6	20.6	46.3	19.5	7.7	0.4	173	2,338	1,125
Orillia C	24.4	1.0	27.6	31.9	0.0	12.6	2.4	-232	-248	-1,011
Collingwood T	8.8	1.6	11.2	68.2	0.0	9.6	0.5	1,668	1,280	57
Midland T	0.2	1.4	9.6	78.4	0.0	1.7	8.6	71	496	-2,463
Penetanguishene T	8.9	0.7	31.1	54.4	0.5	2.8	1.6	-49	13	4,750
Wasaga Beach T	7.8	4.9	25.8	31.4	1.6	26.3	2.1	1	0	39
Innisfil T	0.4	16.8	7.3	66.8	0.0	3.6	5.0	1	-15	458
Bradford - West Gwillimbury T	3.3	3.1	26.5	61.6	0.0	5.6	0.0	72	1,222	63
New Tecumseth T	0.2	0.3	6.5	90.6	0.0	1.6	0.7	-392	924	-349
Essa Tp	0.3	3.2	47.0	48.1	0.0	1.0	0.5	23	329	-93
Tiny Tp	13.9	11.1	36.3	32.4	0.0	6.4	0.0	253	484	0
Adjala-Tosorontio Tp	13.1	32.9	48.7	5.4	0.0	0.0	0.0	85	281	-11
Clearview Tp	1.1	4.1	80.9	9.5	0.0	2.5	1.9	28	500	43
Oro-Medonte Tp	13.0	26.5	44.8	4.1	0.0	11.1	0.5	-122	179	106
Ramara Tp	3.6	27.9	28.5	21.0	1.7	3.4	13.9	-173	-42	0
Severn Tp	0.4	46.5	51.8	0.0	0.0	1.3	0.0	40	239	1
Springwater Tp	0.3	2.2	57.1	32.9	0.0	7.4	0.0	-622	-55	918
Tay Tp	6.2	16.8	36.4	27.0	0.0	5.3	8.3	160	158	-22
TOTAL	3.3	3.4	25.9	47.5	13.7	4.3	1.8	461	8,608	5,379
Stormont, Dundas & Glengarry Co	0.0	0.0	89.8	0.0	0.0	0.0	0.0	87	662	-602
Cornwall C	4.4	3.5	47.1	36.0	0.0	9.0	0.0	-866	-585	-5,000
Alexandria T	0.0	1.0	1.3	96.2	0.0	0.0	0.0	304	164	0
Chesterville V	0.0	3.0	32.5	62.0	0.0	2.5	0.0	-23	-102	26
Finch V	0.0	55.5	28.7	1.0	0.0	7.1	7.6	0	0	-468
Iroquois V	0.0	0.0	0.0	67.9	0.0	32.1	0.0	-261	53	-37
Lancaster V	14.5	4.8	16.5	53.7	0.0	10.5	0.0	-30	-57	700
Maxville V	6.9	0.0	0.0	88.6	0.0	4.5	0.0	40	-16	0
Morrisburg V	0.9	5.1	38.2	36.2	0.0	1.8	17.8	-123	-9	995
Winchester V	0.0	74.8	12.0	0.0	0.0	13.2	0.0	8	7	0
Charlottenburgh Tp	0.0	0.0	98.2	0.0	0.0	1.8	0.0	-199	-19	0
Cornwall Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	67	-23	30
Finch Tp	0.0	22.2	58.9	8.3	0.0	2.2	8.4	21	200	-52
Kenyon Tp	0.0	1.1	46.0	31.0	0.0	21.9	0.0	-56	172	-54
Lancaster Tp	1.3	0.0	98.7	0.0	0.0	0.0	0.0	-3	33	-235
Lochiel Tp	0.1	21.4	12.4	54.4	0.0	6.2	5.6	-201	11	680
Matilda Tp	0.2	0.0	39.2	4.6	0.0	4.0	22.4	-1	0	-11
Mountain Tp	0.0	4.2	60.7	1.3	0.0	8.9	24.8	0	0	137
Osnabruck Tp	0.3	16.6	14.3	66.2	0.0	2.7	0.0	-89	94	807
Roxborough Tp	1.4	61.1	-0.5	29.1	0.1	0.0	8.9	-127	-13	-16
Williamsburgh Tp	0.0	1.6	56.2	9.0	0.0	0.4	32.8	-19	10	-0
Winchester Tp	0.0	3.3	55.6	16.6	0.0	6.7	17.9	-359	258	2
TOTAL	1.9	7.3	46.1	35.1	2.6	5.0	2.0	-1,831	841	-3,097

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-4,779	5,187	9,840	15,027	0	0	0	0	Simcoe Co
-28,765	31,093	20,720	51,813	5,842	2,473	4,985	13,300	Barrie C
-921	4,087	9,103	13,191	2,891	1,105	1,132	5,128	Orillia C
-10,796	1,860	3,571	5,431	1,746	483	287	2,517	Collingwood T
-29	2,340	630	2,970	1,277	462	430	2,169	Midland T
-397	810	434	1,245	600	196	214	1,010	Penetanguishene T
-74	4,704	2,537	7,240	1,143	465	646	2,254	Wasaga Beach T
-101	2,494	3,762	6,257	2,223	781	576	3,580	Innisfil T
-949	2,079	3,601	5,680	1,237	411	343	1,992	Bradford - West Gwillimbury T
80	1,197	1,386	2,583	1,230	576	862	2,668	New Tecumseth T
-196	524	663	1,187	891	415	497	1,803	Essa Tp
0	1,187	109	1,297	1,095	461	462	2,018	Tiny Tp
-158	1,448	489	1,937	642	242	223	1,107	Adjala-Tosorontio Tp
0	995	1,023	2,018	1,253	416	555	2,224	Clearview Tp
106	4,058	1,941	5,999	1,783	817	1,592	4,191	Oro-Medonte Tp
0	909	1,190	2,099	1,386	637	1,346	3,370	Ramara Tp
-70	2,607	2,061	4,668	1,409	566	1,095	3,071	Severn Tp
0	2,032	789	2,821	946	410	622	1,979	Springwater Tp
-28	1,818	440	2,257	896	329	483	1,708	Tay Tp
-47,078	71,430	64,289	135,719	28,492	11,245	16,351	56,088	TOTAL
8	5,842	0	5,842	0	0	0	0	Stormont,Dundas & Glengarry Co
-5,924	7,983	145	8,127	1,733	600	1,349	3,681	Cornwall C
0	125	556	681	367	239	185	791	Alexandria T
26	565	90	655	55	27	18	100	Chesterville V
0	103	0	103	29	10	20	60	Finch V
0	589	111	701	299	33	42	374	Iroquois V
0	31	0	31	47	28	42	117	Lancaster V
0	145	0	145	47	13	36	95	Maxville V
0	501	97	598	181	43	239	463	Morrisburg V
0	590	97	687	67	44	44	155	Winchester V
-68	2,293	891	3,184	501	244	350	1,094	Charlottenburgh Tp
-1,764	1,126	33	1,159	471	182	478	1,130	Cornwall Tp
14	591	0	591	117	43	46	206	Finch Tp
0	88	92	180	183	94	156	434	Kenyon Tp
-98	451	42	494	276	123	102	501	Lancaster Tp
-235	258	245	503	185	110	99	394	Lochiel Tp
-74	499	96	595	243	109	79	432	Matilda Tp
220	371	169	540	320	143	124	588	Mountain Tp
-754	1,242	896	2,138	242	107	173	522	Osnabruck Tp
-323	270	37	306	275	100	191	565	Roxborough Tp
0	669	1,818	2,486	171	74	94	340	Williamsburgh Tp
-13	710	127	838	267	75	39	381	Winchester Tp
-8,984	25,041	5,542	30,583	6,077	2,441	3,906	12,424	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Simcoe Co	0.0	8,992	1,001	141	0	0	0	0
Barrie C	13.1	9,641	2,935	1,160	785	213	1,096	2,094
Orillia C	13.7	6,577	3,272	693	820	193	879	1,892
Collingwood T	9.7	4,574	2,124	127	715	151	878	1,744
Midland T	10.5	7,484	2,032	1,736	677	217	737	1,631
Penetanguishene T	13.3	4,109	2,061	971	759	397	799	1,955
Wasaga Beach T	15.1	7,932	1,304	87	605	198	1,014	1,817
Innisfil T	12.0	9,628	1,197	257	660	246	1,152	2,059
Bradford - West Gwillimbury T	9.4	2,936	2,870	477	1,028	269	1,551	2,848
New Tecumseth T	9.5	10,500	1,720	965	645	304	1,368	2,317
Essa Tp	19.6	706	827	6,229	351	148	1,065	1,564
Tiny Tp	12.4	38	486	91	327	130	1,164	1,621
Adjala-Tosorontio Tp	13.3	0	978	219	615	145	1,258	2,017
Clearview Tp	19.5	1,883	1,231	274	386	136	968	1,490
Oro-Medonte Tp	22.3	0	917	217	436	148	1,278	1,863
Ramara Tp	26.7	0	954	128	446	170	1,120	1,735
Severn Tp	21.6	230	1,055	260	541	175	1,213	1,929
Springwater Tp	15.0	1,334	1,233	163	518	152	1,397	2,067
Tay Tp	16.0	1,231	1,124	201	530	296	1,028	1,853
TOTAL	14.0	77,794	2,572	866	670	205	1,103	1,978
Stormont,Dundas & Glengarry Co	0.0	0	1,006	248	0	0	0	0
Cornwall C	6.6	30,722	4,103	542	679	387	595	1,662
Alexandria T	17.0	1,612	2,453	2,207	524	262	622	1,408
Chesterville V	5.7	764	2,152	783	460	520	641	1,621
Finch V	20.4	0	1,813	6,505	363	186	569	1,117
Iroquois V	21.3	0	2,666	189	555	218	690	1,463
Lancaster V	17.4	472	1,845	1,739	461	405	629	1,494
Maxville V	15.4	0	1,797	724	547	305	668	1,521
Morrisburg V	16.1	625	1,858	246	619	221	870	1,710
Winchester V	6.0	788	2,205	95	660	378	902	1,940
Charlottenburgh Tp	14.3	236	1,284	112	535	72	879	1,486
Cornwall Tp	18.1	804	1,185	6	488	74	798	1,361
Finch Tp	9.6	466	1,213	730	370	113	741	1,224
Kenyon Tp	18.1	0	1,241	338	429	79	599	1,106
Lancaster Tp	13.3	55	875	447	412	33	752	1,198
Lochiel Tp	20.5	0	1,654	788	359	12	570	942
Matilda Tp	12.1	76	1,368	332	389	26	651	1,066
Mountain Tp	20.7	155	943	242	398	0	795	1,192
Osnabruk Tp	12.7	1,381	1,503	1,496	448	131	752	1,331
Roxborough Tp	18.7	1,424	1,743	230	541	279	657	1,476
Williamsburgh Tp	10.7	17	1,038	182	347	15	671	1,033
Winchester Tp	11.7	106	1,465	394	379	80	925	1,384
TOTAL	10.8	39,703	3,212	698	576	244	672	1,492

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques des municipalités
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Section 13 / Partie 13

**Victoria Co
Wellington Co**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
					Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Age Distribution Répartition selon l'âge										
		Total	0-19	20-65								66+
Victoria Co	62,944	24.1	57.4	18.5	33,917	1.9	307	0.21	4,887	88.6	0.6	
Lindsay T	16,590	22.3	54.8	22.9	7,662	2.2	2	10.86	1,010	69.9	-0.6	
Bobcaygeon V	2,472	15.0	49.5	35.6	1,464	1.7	0	5.08	238	84.3	3.5	
Fenelon Falls V	1,806	19.9	52.3	27.7	1,029	1.8	0	7.43	135	81.4	0.5	
Omeme V	1,097	28.4	57.4	14.2	521	2.1	0	3.26	53	86.1	2.4	
Sturgeon Point V	89	15.7	50.6	33.7	127	0.7	0	0.59	27	99.8	0.6	
Woodville V	688	27.0	56.7	16.3	295	2.3	0	2.80	34	89.0	0.7	
Bexley Tp	1,209	16.3	60.0	23.7	1,276	0.9	12	0.10	249	94.9	1.0	
Carden Tp	803	20.0	61.4	18.6	788	1.0	19	0.04	107	94.7	1.1	
Dalton Tp	426	23.0	59.6	17.4	299	1.4	17	0.03	34	98.7	0.5	
Eldon Tp	2,804	24.7	58.1	17.2	1,677	1.7	26	0.11	206	96.7	0.5	
Emily Tp	6,254	28.3	60.4	11.4	2,681	2.3	24	0.26	370	97.1	1.2	
Fenelon Tp	5,567	21.6	57.5	20.9	3,773	1.5	22	0.25	561	95.6	0.6	
Laxton Digby and Longford Tp	994	18.3	58.2	23.4	1,047	0.9	47	0.02	131	94.1	0.4	
Mariposa Tp	6,839	29.2	60.8	10.0	2,841	2.4	31	0.22	433	97.4	0.8	
Ops Tp	4,107	27.8	59.2	13.0	1,659	2.5	24	0.17	281	84.8	0.9	
Somerville Tp	2,092	19.6	59.7	20.7	2,296	0.9	28	0.07	325	95.8	0.2	
Verulam Tp	3,950	21.1	53.5	25.4	2,479	1.6	24	0.16	379	96.1	0.8	
Manvers Tp	5,157	29.7	61.9	8.4	2,003	2.6	30	0.17	312	91.2	1.5	
TOTAL	62,944	24.1	57.4	18.5	33,917	1.9	307	0.21	4,887	88.6	0.6	
Wellington Co	69,348	28.4	59.3	12.3	27,269	2.5	259	0.27	4,966	83.8	2.1	
Guelph C	89,257	24.9	62.5	12.6	37,622	2.4	7	12.91	6,264	64.0	1.8	
Fergus T	8,008	27.5	57.9	14.6	3,353	2.4	1	11.18	515	70.7	2.2	
Harriston T	1,900	23.1	51.8	25.1	815	2.3	0	5.67	83	75.7	1.4	
Mount Forest T	4,164	24.2	52.4	23.4	1,977	2.1	1	6.02	252	69.8	1.0	
Palmerston T	2,350	27.0	53.4	19.7	959	2.5	0	8.08	90	81.4	1.0	
Arthur V	1,960	26.8	52.9	20.3	824	2.4	0	4.70	113	71.5	0.6	
Clifford V	722	25.8	56.2	18.0	326	2.2	0	3.00	29	81.6	7.2	
Drayton V	1,333	33.1	56.3	10.6	496	2.7	0	5.70	61	84.7	1.9	
Elora V	3,116	23.7	56.8	19.5	1,277	2.4	0	10.28	207	81.6	2.4	
Erin V	2,414	29.2	61.7	9.2	927	2.6	0	5.50	180	69.7	5.1	
Arthur Tp	2,472	30.6	59.5	9.9	904	2.7	27	0.09	153	87.0	0.8	
Eramosa Tp	5,764	26.9	62.7	10.4	2,108	2.7	19	0.31	398	93.1	0.8	
Erin Tp	7,468	27.7	64.4	7.9	2,808	2.7	29	0.25	612	95.2	1.5	
West Garafraxa Tp	3,341	31.5	59.0	9.6	1,587	2.1	19	0.18	256	96.8	1.9	
Guelph Tp	3,045	25.8	63.9	10.3	1,069	2.8	12	0.26	340	73.4	5.5	
West Luther Tp	1,114	33.2	57.3	9.5	419	2.7	21	0.05	74	99.2	-0.7	
Maryborough Tp	2,573	34.3	57.7	8.0	1,213	2.1	23	0.11	188	91.4	1.8	
Minto Tp	2,357	30.6	59.6	9.8	870	2.7	29	0.08	146	91.7	1.4	
Nichol Tp	3,999	30.7	60.5	8.8	1,349	3.0	11	0.37	255	94.9	0.8	
Peel Tp	4,294	38.1	54.6	7.4	1,293	3.3	30	0.14	257	90.9	1.1	
Pilkington Tp	2,369	31.4	60.6	7.9	810	2.9	12	0.19	177	94.9	1.2	
Puslinch Tp	4,585	22.7	66.3	11.0	1,885	2.4	23	0.20	579	73.7	4.5	
TOTAL	158,605	26.4	61.1	12.5	64,891	2.4	266	0.60	11,231	72.7	1.9	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
0	0	0	0	0	0.0	0.0	0	0	Victoria Co
7,710	4,052	286	12,048	3,219	52.8	47.2	81	1,881	Lindsay T
931	226	21	1,179	800	32.8	67.2	3	439	Bobcaygeon V
829	229	70	1,129	516	45.4	54.6	5	250	Fenelon Falls V
235	44	161	441	26	45.6	54.4	2	97	Omemee V
108	0	1	109	6	31.0	69.0	0	40	Sturgeon Point V
165	24	35	224	101	40.1	59.9	0	62	Woodville V
760	51	90	901	0	28.2	71.8	0	444	Bexley Tp
436	29	9	474	0	32.2	67.8	0	180	Carden Tp
147	2	3	152	0	32.8	67.2	0	53	Dalton Tp
770	38	20	827	20	28.8	71.2	0	369	Eldon Tp
1,608	59	160	1,827	32	35.3	64.7	0	608	Emily Tp
1,854	109	60	2,023	0	27.8	72.2	5	948	Fenelon Tp
486	38	12	535	0	30.3	69.7	0	180	Laxton Digby and Longford Tp
1,712	56	123	1,891	159	32.3	67.7	0	703	Mariposa Tp
1,164	255	27	1,446	0	34.1	65.9	1	472	Ops Tp
995	52	105	1,152	0	27.6	72.4	0	539	Somerville Tp
1,297	62	31	1,389	38	28.3	71.7	0	623	Verulam Tp
1,189	126	145	1,460	0	33.7	66.3	0	499	Manvers Tp
22,396	5,453	1,359	29,209	4,917	38.2	61.8	97	8,387	TOTAL
0	0	0	0	0	0.0	0.0	0	0	Wellington Co
28,319	19,203	2,674	50,196	13,057	42.3	57.7	0	0	Guelph C
3,340	1,691	148	5,179	922	53.0	47.0	19	1,131	Fergus T
500	190	32	722	294	49.9	50.1	4	203	Harriston T
1,210	620	76	1,907	467	46.2	53.8	16	621	Mount Forest T
710	193	22	925	364	54.3	45.7	11	217	Palmerston T
627	313	40	980	577	49.4	50.6	5	279	Arthur V
255	67	8	330	142	56.8	43.2	1	70	Clifford V
388	84	12	483	135	47.8	52.2	0	147	Drayton V
1,057	287	70	1,414	516	44.4	55.6	2	504	Elora V
626	331	40	997	216	38.6	61.4	12	443	Erin V
705	128	17	851	0	39.3	60.7	0	366	Arthur Tp
2,012	180	63	2,255	366	40.0	60.0	3	832	Eramosa Tp
2,400	145	88	2,634	54	33.8	66.2	6	1,270	Erin Tp
1,584	61	26	1,672	0	43.6	56.4	0	601	West Garafraxa Tp
1,036	431	30	1,497	40	33.5	66.5	5	733	Guelph Tp
395	4	8	407	0	39.6	60.4	2	173	West Luther Tp
1,304	144	29	1,477	0	48.1	51.9	0	444	Maryborough Tp
853	95	20	968	0	43.8	56.2	0	346	Minto Tp
1,400	89	20	1,509	0	41.3	58.7	0	596	Nichol Tp
1,333	162	23	1,518	0	41.0	59.0	0	608	Peel Tp
899	57	14	970	0	39.5	60.5	19	413	Pilkington Tp
1,807	742	30	2,579	0	33.6	66.4	27	1,422	Puslinch Tp
52,763	25,216	3,489	81,469	17,150	42.3	57.7	132	11,417	TOTAL

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	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles \$000	Conditional Condition- nelles \$000	Total \$000	Ontario \$000	Other Autres \$000	Total \$000
Victoria Co	8,528	2,315	19,391	21,706	0	0	0
Lindsay T	13,393	667	247	913	493	229	721
Bobcaygeon V	1,539	81	2	83	11	18	29
Fenelon Falls V	1,398	94	10	104	27	10	37
Omeme V	370	76	0	76	6	2	8
Sturgeon Point V	75	10	2	12	0	0	0
Woodville V	264	40	0	40	5	2	7
Bexley Tp	457	90	2	93	48	4	51
Carden Tp	294	128	4	132	0	19	19
Dalton Tp	100	79	11	90	0	0	0
Eldon Tp	478	313	33	346	11	15	25
Emily Tp	1,251	356	25	381	13	0	13
Fenelon Tp	1,076	403	31	434	34	6	40
Laxton Digby and Longford Tp	355	92	12	103	2	1	3
Mariposa Tp	1,346	583	52	635	5	4	9
Ops Tp	974	169	11	179	13	10	23
Somerville Tp	613	182	18	199	4	4	8
Verulam Tp	804	304	5	309	1	0	1
Manvers Tp	961	396	6	402	7	1	8
TOTAL	34,277	6,375	19,861	26,236	679	326	1,005
Wellington Co	11,549	2,916	19,349	22,265	0	0	0
Guelph C	63,263	2,804	12,092	14,896	2,578	1,355	3,933
Fergus T	4,970	304	58	362	42	26	68
Harriston T	817	234	17	251	15	8	23
Mount Forest T	1,753	350	77	427	23	23	46
Palmerston T	1,073	266	0	266	19	17	36
Arthur V	1,278	106	34	140	13	5	17
Clifford V	403	63	2	66	0	4	4
Drayton V	471	36	2	38	0	2	2
Elora V	1,454	118	0	118	5	27	31
Erin V	770	65	0	65	7	8	14
Arthur Tp	485	336	6	342	3	4	7
Eramosa Tp	1,789	168	29	196	7	5	11
Erin Tp	1,418	329	72	401	16	10	26
West Garafraxa Tp	1,071	235	2	236	5	0	5
Guelph Tp	805	71	2	73	10	8	18
West Luther Tp	234	217	14	232	2	0	2
Maryborough Tp	1,033	131	8	140	1	0	1
Minto Tp	623	370	6	377	1	3	4
Nichol Tp	913	129	9	138	8	2	10
Peel Tp	910	281	5	286	7	1	7
Pilkington Tp	557	118	29	147	31	7	38
Puslinch Tp	1,157	178	160	337	22	6	28
TOTAL	98,794	9,825	31,975	41,800	2,814	1,520	4,333

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	2,374	1,907	4,281	406	34,921	24.4	62.2	0.0	12.3	1.2	Victoria Co
80	0	2,648	2,729	2,571	20,328	65.9	4.5	3.5	13.4	12.6	Lindsay T
0	0	311	311	161	2,122	72.5	3.9	1.4	14.6	7.6	Bobcaygeon V
0	0	260	260	106	1,905	73.4	5.4	1.9	13.7	5.5	Fenelon Falls V
0	0	20	20	176	651	56.9	11.7	1.3	3.1	27.1	Omemee V
0	0	2	2	7	96	78.3	12.2	0.0	2.3	7.3	Sturgeon Point V
0	0	204	204	126	641	41.2	6.2	1.1	31.8	19.7	Woodville V
0	0	65	65	357	1,024	44.6	9.1	5.0	6.4	34.9	Bexley Tp
0	0	132	132	46	623	47.2	21.1	3.1	21.2	7.4	Carden Tp
0	0	17	17	19	226	44.1	39.7	0.1	7.5	8.6	Dalton Tp
0	0	96	96	129	1,074	44.5	32.2	2.3	9.0	12.0	Eldon Tp
0	0	270	270	189	2,103	59.5	18.1	0.6	12.8	9.0	Emily Tp
0	0	121	121	251	1,922	56.0	22.6	2.1	6.3	13.1	Fenelon Tp
0	0	65	65	66	593	60.0	17.4	0.5	11.0	11.1	Laxton Digby and Longford Tp
0	0	501	501	398	2,889	46.6	22.0	0.3	17.3	13.8	Mariposa Tp
0	0	316	316	153	1,646	59.2	10.9	1.4	19.2	9.3	Ops Tp
0	0	107	107	152	1,080	56.8	18.4	0.8	10.0	14.1	Somerville Tp
0	0	44	44	130	1,287	62.4	24.0	0.1	3.4	10.1	Verulam Tp
0	0	406	406	277	2,054	46.8	19.6	0.4	19.8	13.5	Manvers Tp
80	2,374	7,492	9,946	5,720	77,183	44.4	34.0	1.3	12.9	7.4	TOTAL
0	2,202	1,411	3,613	897	38,325	30.1	58.1	0.0	9.4	2.3	Wellington Co
3,224	0	15,596	18,820	4,821	105,733	59.8	14.1	3.7	17.8	4.6	Guelph C
0	71	1,169	1,241	4,763	11,404	43.6	3.2	0.6	10.9	41.8	Fergus T
0	0	286	286	64	1,440	56.7	17.4	1.6	19.8	4.4	Harriston T
0	0	690	690	175	3,091	56.7	13.8	1.5	22.3	5.7	Mount Forest T
0	0	229	229	160	1,764	60.8	15.1	2.0	13.0	9.1	Palmerston T
0	0	245	245	63	1,743	73.3	8.0	1.0	14.1	3.6	Arthur V
0	0	179	179	188	839	48.0	7.8	0.5	21.3	22.4	Clifford V
0	0	230	230	132	873	53.9	4.4	0.2	26.4	15.1	Drayton V
0	0	407	407	268	2,278	63.8	5.2	1.4	17.9	11.8	Elora V
0	0	435	435	104	1,388	55.4	4.7	1.0	31.3	7.5	Erin V
0	0	305	305	128	1,267	38.3	27.0	0.6	24.1	10.1	Arthur Tp
0	0	223	223	327	2,547	70.2	7.7	0.4	8.8	12.9	Eramosa Tp
0	0	368	368	376	2,589	54.8	15.5	1.0	14.2	14.5	Erin Tp
0	0	400	400	209	1,920	55.8	12.3	0.3	20.8	10.9	West Garafraxa Tp
0	0	134	134	273	1,302	61.8	5.6	1.4	10.3	21.0	Guelph Tp
0	0	106	106	45	619	37.9	37.4	0.4	17.1	7.3	West Luther Tp
0	0	210	210	136	1,519	68.0	9.2	0.0	13.8	9.0	Maryborough Tp
0	0	431	431	71	1,505	41.3	25.0	0.3	28.7	4.7	Minto Tp
0	0	226	226	179	1,466	62.2	9.4	0.7	15.4	12.2	Nichol Tp
0	0	139	139	167	1,510	60.3	18.9	0.5	9.2	11.1	Peel Tp
0	0	30	30	301	1,074	51.9	13.7	3.6	2.8	28.1	Pilkington Tp
0	0	194	194	259	1,975	58.6	17.1	1.4	9.8	13.1	Puslinch Tp
3,224	2,274	23,641	29,139	14,106	188,172	52.5	22.2	2.3	15.5	7.5	TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt. Admin. générale	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Victoria Co	1,322	0	0	0	0	10,689	0	0	10,689
Lindsay T	3,285	1,233	3,035	242	4,509	1,826	396	343	2,565
Bobcaygeon V	353	174	6	87	268	189	0	28	217
Fenelon Falls V	467	90	0	87	178	225	0	57	283
Omeme V	172	50	0	15	65	52	0	12	64
Sturgeon Point V	50	4	0	2	6	10	0	4	15
Woodville V	132	57	5	6	68	24	0	19	43
Bexley Tp	200	76	0	49	125	117	0	8	124
Carden Tp	178	23	0	37	60	324	0	0	324
Dalton Tp	64	2	0	6	8	120	0	0	120
Eldon Tp	404	73	0	65	138	503	0	4	507
Emily Tp	370	346	0	128	474	898	0	0	898
Fenelon Tp	525	140	0	111	251	771	0	6	777
Laxton Digby and Longford Tp	215	43	0	25	69	216	0	2	218
Mariposa Tp	683	231	0	100	331	991	0	21	1,011
Ops Tp	282	155	0	74	229	880	0	0	880
Somerville Tp	292	129	0	37	165	277	0	10	287
Verulam Tp	268	0	176	66	242	599	0	19	619
Manvers Tp	388	194	0	61	255	629	0	34	663
TOTAL	9,649	3,020	3,222	1,199	7,441	19,339	396	569	20,304
Wellington Co	3,450	9	0	0	9	8,074	0	0	8,074
Guelph C	7,214	7,659	12,781	1,983	22,422	13,764	5,611	4,337	23,711
Fergus T	542	181	1,089	183	1,453	2,368	0	85	2,453
Harriston T	248	61	354	24	440	228	0	25	253
Mount Forest T	389	125	435	57	617	529	0	39	568
Palmerston T	379	75	377	16	468	167	0	25	192
Arthur V	232	71	2	36	109	320	0	37	358
Clifford V	224	33	0	3	36	107	0	15	122
Drayton V	184	31	0	5	36	212	0	13	225
Elora V	556	53	8	49	109	516	0	27	543
Erin V	338	80	15	72	166	169	0	20	189
Arthur Tp	168	55	0	46	102	631	0	1	633
Eramosa Tp	407	159	1	123	282	831	0	24	854
Erin Tp	388	146	0	176	322	1,027	0	26	1,053
West Garafraxa Tp	274	159	0	198	357	974	0	11	984
Guelph Tp	286	112	0	110	222	445	0	18	463
West Luther Tp	109	26	0	14	40	344	0	3	346
Maryborough Tp	267	102	0	43	145	765	0	10	775
Minto Tp	209	79	0	81	160	1,061	0	0	1,061
Nichol Tp	262	160	0	30	190	775	0	18	793
Peel Tp	298	124	-26	53	151	926	0	6	932
Pilkington Tp	210	59	0	47	106	733	0	2	736
Puslinch Tp	274	283	0	112	395	907	0	26	933
TOTAL	16,907	9,839	15,036	3,462	28,337	35,873	5,611	4,768	46,252

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	1,265	1,265	583	11,827	6,766	409	19,586	Victoria Co
3,289	2,496	407	6,192	40	0	134	0	174	Lindsay T
342	531	149	1,022	0	0	0	0	0	Bobcaygeon V
200	335	89	623	39	0	0	0	39	Fenelon Falls V
198	27	139	364	0	0	0	0	0	Omeme V
0	3	17	20	0	0	0	0	0	Sturgeon Point V
0	188	20	207	2	0	0	0	2	Woodville V
57	0	108	165	23	0	0	0	23	Bexley Tp
0	0	41	41	0	0	0	0	0	Carden Tp
0	0	25	25	0	0	0	0	0	Dalton Tp
0	13	83	96	12	0	0	0	12	Eldon Tp
0	55	95	151	0	0	0	0	0	Emily Tp
0	22	248	270	0	0	0	0	0	Fenelon Tp
0	0	30	30	8	0	0	0	8	Laxton Digby and Longford Tp
0	170	273	443	0	0	0	0	0	Mariposa Tp
0	0	91	91	1	0	0	0	1	Ops Tp
62	0	175	237	13	0	0	0	13	Somerville Tp
0	35	190	225	0	0	0	0	0	Verulam Tp
0	113	231	344	0	0	0	0	0	Manvers Tp
4,147	3,988	3,676	11,811	721	11,827	6,900	409	19,857	TOTAL
0	0	599	599	379	14,554	6,585	2,750	24,269	Wellington Co
9,600	5,053	10,664	25,317	484	11,587	109	2,125	14,304	Guelph C
2,623	1,626	285	4,534	67	13	113	0	194	Fergus T
90	56	28	174	40	0	0	0	40	Harriston T
299	312	431	1,042	23	0	0	134	156	Mount Forest T
177	198	43	418	17	0	0	0	17	Palmerston T
473	225	93	791	2	0	0	0	2	Arthur V
164	108	13	285	8	0	0	0	8	Clifford V
89	57	34	181	18	0	0	0	18	Drayton V
349	111	65	526	42	0	0	0	42	Elora V
0	238	90	328	0	0	0	0	1	Erin V
0	0	-14	-14	0	0	0	0	0	Arthur Tp
240	151	100	491	26	0	0	0	26	Eramosa Tp
0	89	240	329	7	0	0	0	7	Erin Tp
0	0	80	80	0	0	0	0	0	West Garafraxa Tp
2	99	10	111	0	0	0	0	0	Guelph Tp
0	0	0	0	0	0	0	0	0	West Luther Tp
33	32	72	136	1	0	2	0	3	Maryborough Tp
0	0	67	67	1	0	0	0	1	Minto Tp
74	0	7	81	0	0	0	0	0	Nichol Tp
0	0	3	3	0	0	0	0	0	Peel Tp
0	0	3	3	0	0	0	0	0	Pilkington Tp
0	0	152	152	0	0	0	0	0	Puslinch Tp
14,212	8,355	13,065	35,632	1,116	26,154	6,809	5,010	39,089	TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Victoria Co	155	545	700	612	34,173	3.9	0.0	31.3	3.7
Lindsay T	2,716	530	3,246	519	20,489	16.0	22.0	12.5	30.2
Bobcaygeon V	247	19	266	62	2,187	16.1	12.3	9.9	46.7
Fenelon Falls V	170	11	182	27	1,799	26.0	9.9	15.7	34.6
Omeme V	25	0	25	1	690	24.9	9.4	9.2	52.8
Sturgeon Point V	8	0	8	0	98	50.6	5.8	14.9	20.5
Woodville V	200	3	203	0	655	20.2	10.4	6.5	31.7
Bexley Tp	296	8	304	4	944	21.2	13.2	13.2	17.5
Carden Tp	19	4	24	7	634	28.0	9.5	51.2	6.5
Dalton Tp	13	0	13	2	231	27.6	3.5	52.0	10.7
Eldon Tp	31	3	34	21	1,212	33.3	11.4	41.8	7.9
Emily Tp	180	0	180	27	2,101	17.6	22.6	42.8	7.2
Fenelon Tp	56	-2	54	4	1,882	27.9	13.3	41.3	14.4
Laxton Digby and Longford Tp	48	2	51	0	590	36.5	11.6	37.0	5.0
Mariposa Tp	498	13	511	110	3,091	22.1	10.7	32.7	14.3
Ops Tp	206	20	226	86	1,795	15.7	12.8	49.0	5.1
Somerville Tp	74	0	74	2	1,070	27.3	15.5	26.8	22.2
Verulam Tp	33	1	34	11	1,398	19.2	17.3	44.2	16.1
Manvers Tp	256	0	256	6	1,912	20.3	13.3	34.7	18.0
TOTAL	5,230	1,157	6,387	1,502	76,952	12.5	9.7	26.4	15.3
Wellington Co	0	1,423	1,423	677	38,500	9.0	0.0	21.0	1.6
Guelph C	7,208	5,347	12,555	1,631	107,154	6.7	20.9	22.1	23.6
Fergus T	1,200	373	1,572	572	11,320	4.8	12.8	21.7	40.1
Harriston T	233	0	233	8	1,395	17.8	31.5	18.1	12.5
Mount Forest T	402	2	404	30	3,207	12.1	19.2	17.7	32.5
Palmerston T	247	58	305	42	1,822	20.8	25.7	10.5	22.9
Arthur V	247	0	247	4	1,743	13.3	6.2	20.5	45.4
Clifford V	164	0	164	1	840	26.7	4.3	14.6	33.9
Drayton V	178	0	178	5	827	22.2	4.3	27.2	21.8
Elora V	463	6	468	92	2,337	23.8	4.7	23.2	22.5
Erin V	312	0	312	90	1,423	23.8	11.7	13.3	23.0
Arthur Tp	71	0	71	270	1,230	13.7	8.3	51.4	-1.2
Eramosa Tp	163	162	325	105	2,490	16.3	11.3	34.3	19.7
Erin Tp	265	151	416	97	2,612	14.9	12.3	40.3	12.6
West Garafraxa Tp	160	0	160	60	1,913	14.3	18.6	51.4	4.2
Guelph Tp	196	0	196	64	1,342	21.3	16.5	34.5	8.2
West Luther Tp	36	0	36	108	640	17.1	6.2	54.1	0.0
Maryborough Tp	65	0	65	155	1,545	17.3	9.4	50.1	8.8
Minto Tp	45	0	45	108	1,650	12.6	9.7	64.3	4.0
Nichol Tp	90	0	90	31	1,447	18.1	13.1	54.8	5.6
Peel Tp	60	0	60	106	1,552	19.2	9.8	60.1	0.2
Pilkington Tp	40	0	40	16	1,110	18.9	9.5	66.3	0.3
Puslinch Tp	110	10	121	50	1,926	14.3	20.5	48.5	7.9
TOTAL	11,953	7,531	19,484	4,322	190,025	8.9	14.9	24.3	18.8

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
57.3	2.0	1.8	9,605	5,241	10,015	747	8,565	34,173	Victoria Co
0.8	15.8	2.5	8,476	5,766	-165	2,621	3,790	20,489	Lindsay T
0.0	12.2	2.8	642	1,339	-239	204	242	2,187	Bobcaygeon V
2.2	10.1	1.5	564	1,010	-151	0	376	1,799	Fenelon Falls V
0.0	3.6	0.1	295	774	-442	0	63	690	Omeme V
0.0	8.3	0.0	28	61	5	0	4	98	Sturgeon Point V
0.2	30.9	0.0	79	396	36	92	52	655	Woodville V
2.4	32.2	0.4	278	418	-120	25	342	944	Bexley Tp
0.0	3.7	1.1	275	292	-31	1	96	634	Carden Tp
0.0	5.5	0.8	93	154	-32	0	15	231	Dalton Tp
1.0	2.8	1.8	487	584	-62	19	186	1,212	Eldon Tp
0.0	8.6	1.3	590	820	417	171	103	2,101	Emily Tp
0.0	2.9	0.2	584	953	21	0	325	1,882	Fenelon Tp
1.3	8.6	0.0	251	267	0	0	72	590	Laxton Digby and Longford Tp
0.0	16.5	3.6	798	1,532	171	85	505	3,091	Mariposa Tp
0.0	12.6	4.8	621	662	1	18	494	1,795	Ops Tp
1.2	6.9	0.2	447	558	-100	59	105	1,070	Somerville Tp
0.0	2.4	0.8	471	705	208	4	10	1,398	Verulam Tp
0.0	13.4	0.3	697	943	64	4	204	1,912	Manvers Tp
25.8	8.3	2.0	25,283	22,474	9,595	4,050	15,550	76,952	TOTAL
63.0	3.7	1.8	12,696	6,247	13,483	392	5,682	38,500	Wellington Co
13.3	11.7	1.5	43,737	31,302	15,304	10,020	6,792	107,154	Guelph C
1.7	13.9	5.1	2,361	2,828	-184	1,482	4,833	11,320	Fergus T
2.9	16.7	0.5	741	588	-71	0	137	1,395	Harriston T
4.9	12.6	0.9	1,049	1,586	-47	0	618	3,207	Mount Forest T
0.9	16.8	2.3	771	745	-29	0	335	1,822	Palmerston T
0.1	14.1	0.2	482	978	-110	111	282	1,743	Arthur V
0.9	19.5	0.1	160	393	-24	0	310	840	Clifford V
2.2	21.5	0.6	260	318	-17	25	240	827	Drayton V
1.8	20.0	3.9	785	1,177	-151	122	403	2,337	Elora V
0.1	21.9	6.4	622	643	-32	28	162	1,423	Erin V
0.0	5.8	22.0	260	357	-1	255	359	1,230	Arthur Tp
1.1	13.0	4.2	811	1,101	25	169	384	2,490	Eramosa Tp
0.3	15.9	3.7	932	1,306	28	41	306	2,612	Erin Tp
0.0	8.3	3.1	277	1,304	104	59	169	1,913	West Garafraxa Tp
0.0	14.6	4.8	313	585	23	10	411	1,342	Guelph Tp
0.0	5.7	16.9	156	278	6	93	107	640	West Luther Tp
0.2	4.2	10.0	349	626	18	180	373	1,545	Maryborough Tp
0.1	2.7	6.6	396	855	-51	106	344	1,650	Minto Tp
0.0	6.2	2.1	352	607	105	26	357	1,447	Nichol Tp
0.0	3.9	6.9	430	820	-4	141	164	1,552	Peel Tp
0.0	3.6	1.4	274	346	33	14	443	1,110	Pikington Tp
0.0	6.3	2.6	772	1,141	-18	2	29	1,926	Puslinch Tp
20.6	10.3	2.3	68,986	56,130	28,391	13,278	23,240	190,025	TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Victoria Co	28.1	15.3	29.3	2.2	25.1	3,944	393	4,338
Lindsay T	41.4	28.1	-0.8	12.8	18.5	1,526	2,146	3,672
Bobcaygeon V	29.4	61.2	-10.9	9.3	11.0	119	212	331
Fenelon Falls V	31.3	56.1	-8.4	0.0	20.9	4	46	50
Omeme V	42.8	112.2	-64.1	0.0	9.1	376	81	457
Sturgeon Point V	28.9	61.6	5.5	0.0	3.9	63	0	63
Woodville V	12.1	60.5	5.5	14.0	7.9	29	0	29
Bexley Tp	29.5	44.3	-12.7	2.7	36.2	6	0	6
Carden Tp	43.4	46.1	-4.9	0.2	15.2	2	0	2
Dalton Tp	40.5	66.9	-14.0	0.0	6.5	88	0	88
Eldon Tp	40.1	48.1	-5.2	1.5	15.3	14	8	22
Emily Tp	28.1	39.0	19.9	8.2	4.9	44	42	86
Fenelon Tp	31.0	50.6	1.1	0.0	17.3	58	26	84
Laxton Digby and Longford Tp	42.5	45.3	0.0	0.0	12.2	33	17	50
Mariposa Tp	25.8	49.6	5.5	2.7	16.3	148	379	527
Ops Tp	34.6	36.8	0.0	1.0	27.5	229	35	263
Somerville Tp	41.8	52.2	-9.3	5.5	9.9	54	0	54
Verulam Tp	33.7	50.4	14.9	0.3	0.7	5	19	24
Manvers Tp	36.5	49.3	3.4	0.2	10.7	101	59	160
TOTAL	32.9	29.2	12.5	5.3	20.2	6,843	3,463	10,307
Wellington Co	33.0	16.2	35.0	1.0	14.8	4,021	445	4,466
Guelph C	40.8	29.2	14.3	9.4	6.3	2,388	6,696	9,084
Fergus T	20.9	25.0	-1.6	13.1	42.7	1,351	0	1,351
Harriston T	53.1	42.1	-5.1	0.0	9.8	159	24	183
Mount Forest T	32.7	49.5	-1.5	0.0	19.3	215	0	215
Palmerston T	42.3	40.9	-1.6	0.0	18.4	121	104	225
Arthur V	27.7	56.1	-6.3	6.3	16.2	169	7	177
Clifford V	19.1	46.8	-2.9	0.0	36.9	287	531	819
Drayton V	31.4	38.5	-2.0	3.1	29.0	414	76	489
Elora V	33.6	50.4	-6.5	5.2	17.2	149	0	149
Erin V	43.7	45.2	-2.3	2.0	11.4	119	173	292
Arthur Tp	21.2	29.0	-0.1	20.7	29.2	82	175	257
Eramosa Tp	32.6	44.2	1.0	6.8	15.4	330	4	335
Erin Tp	35.7	50.0	1.1	1.6	11.7	164	0	164
West Garafraxa Tp	14.5	68.2	5.4	3.1	8.8	141	95	236
Guelph Tp	23.3	43.6	1.8	0.7	30.6	156	60	216
West Luther Tp	24.4	43.4	0.9	14.6	16.8	107	8	115
Maryborough Tp	22.6	40.5	1.2	11.7	24.1	360	7	367
Minto Tp	24.0	51.8	-3.1	6.4	20.8	228	0	228
Nichol Tp	24.4	41.9	7.2	1.8	24.7	357	0	357
Peel Tp	27.7	52.9	-0.2	9.1	10.5	152	0	152
Pilkington Tp	24.6	31.2	2.9	1.3	39.9	415	0	415
Puslinch Tp	40.1	59.2	-0.9	0.1	1.5	26	0	26
TOTAL	36.3	29.5	14.9	7.0	12.2	11,911	8,406	20,317

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	431	464	5,232	82.9	0.0	8.2	8.9	Victoria Co
915	870	1,376	6,833	53.7	13.4	12.7	20.1	Lindsay T
1,700	1,646	21	3,698	8.9	46.0	44.5	0.6	Bobcaygeon V
0	102	27	180	27.9	0.0	56.9	15.2	Fenelon Falls V
0	37	0	494	92.5	0.0	7.5	0.0	Omemee V
0	3	4	70	89.8	0.0	4.9	5.3	Sturgeon Point V
0	6	3	38	76.4	0.0	16.3	7.3	Woodville V
6	1	1	13	45.5	43.3	5.6	5.6	Bexley Tp
0	1	1	4	57.7	0.0	21.2	21.2	Carden Tp
0	0	0	88	100.0	0.0	0.0	0.0	Dalton Tp
72	0	7	101	21.4	71.1	0.0	7.4	Eldon Tp
0	0	-8	78	110.6	0.0	0.0	-10.6	Emily Tp
0	13	21	119	70.7	0.0	11.3	18.0	Fenelon Tp
0	4	4	59	85.4	0.0	7.3	7.3	Laxton Digby and Longford Tp
368	46	136	1,076	48.9	34.2	4.3	12.6	Mariposa Tp
2	0	6	272	97.0	0.9	0.0	2.2	Ops Tp
0	10	17	81	67.2	0.0	11.8	21.0	Somerville Tp
0	0	0	24	99.9	0.0	0.0	0.1	Verulam Tp
4	29	36	228	69.8	1.8	12.6	15.9	Manvers Tp
3,067	3,199	2,116	18,688	55.1	16.4	17.1	11.3	TOTAL
236	2,652	204	7,558	59.1	3.1	35.1	2.7	Wellington Co
5,000	5,099	1,860	21,043	43.2	23.8	24.2	8.8	Guelph C
2,300	0	0	3,651	37.0	63.0	0.0	0.0	Fergus T
325	43	36	587	31.2	55.4	7.3	6.1	Harriston T
0	0	0	215	100.0	0.0	0.0	0.0	Mount Forest T
0	14	2	241	93.5	0.0	5.9	0.6	Palmerston T
0	481	-13	645	27.4	0.0	74.6	-2.0	Arthur V
0	28	33	880	93.1	0.0	3.2	3.8	Clifford V
0	111	186	786	62.2	0.0	14.1	23.7	Drayton V
0	0	0	149	100.0	0.0	0.0	0.0	Elora V
0	14	103	409	71.4	0.0	3.4	25.2	Erin V
0	12	25	293	87.4	0.0	4.0	8.6	Arthur Tp
0	13	34	382	87.7	0.0	3.3	9.0	Eramosa Tp
0	0	0	164	100.0	0.0	0.0	0.0	Erin Tp
69	8	8	322	73.5	21.3	2.6	2.6	West Garafraxa Tp
10	3	14	242	89.0	4.0	1.3	5.7	Guelph Tp
0	7	31	153	75.0	0.0	4.9	20.1	West Luther Tp
66	16	13	461	79.6	14.2	3.4	2.8	Maryborough Tp
31	14	22	295	77.3	10.5	4.6	7.6	Minto Tp
0	0	0	357	100.0	0.0	0.0	0.0	Nichol Tp
0	4	0	155	97.7	0.0	2.3	0.0	Peel Tp
0	7	7	429	96.9	0.0	1.5	1.5	Pilkington Tp
0	0	0	26	100.0	0.0	0.0	0.0	Puslinch Tp
8,036	8,523	2,566	39,442	51.5	20.4	21.6	6.5	TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Victoria Co	78	203	4,005	0	0	4,005	0	0	598	598
Lindsay T	139	230	4,298	742	0	5,040	1,548	1,191	23	2,762
Bobcaygeon V	9	19	63	0	0	63	1,616	752	0	2,367
Fenelon Falls V	0	29	57	0	0	57	93	0	0	93
Omeme V	4	46	54	0	0	54	123	159	0	282
Sturgeon Point V	1	7	61	0	0	61	0	0	0	0
Woodville V	6	12	0	0	0	0	15	2	0	16
Bexley Tp	3	0	4	0	0	4	0	0	0	0
Carden Tp	0	0	3	0	0	3	0	0	0	0
Dalton Tp	48	9	18	0	0	18	0	0	0	0
Eldon Tp	6	0	0	0	4	4	0	1	0	1
Emily Tp	12	0	4	0	0	4	0	1	0	1
Fenelon Tp	7	58	60	0	0	60	0	1	0	1
Laxton Digby and Longford Tp	14	17	19	0	0	19	0	0	0	0
Mariposa Tp	26	168	177	0	0	177	0	45	0	45
Ops Tp	40	8	143	0	0	143	0	0	0	0
Somerville Tp	5	33	34	0	0	34	1	0	0	1
Verulam Tp	28	0	0	0	0	0	0	0	0	0
Manvers Tp	5	36	137	0	0	137	0	18	0	18
TOTAL	432	875	9,137	742	5	9,884	3,394	2,169	621	6,185
Wellington Co	67	0	4,820	0	0	4,820	0	0	60	60
Guelph C	149	19	5,792	4,705	10	10,507	2,824	1,808	818	5,449
Fergus T	17	44	1,811	0	13	1,824	505	573	0	1,078
Harriston T	32	26	36	0	0	36	108	644	0	751
Mount Forest T	0	1	205	0	0	205	0	0	0	0
Palmerston T	37	11	134	0	0	134	0	10	0	10
Arthur V	7	6	17	0	0	17	77	31	0	108
Clifford V	14	48	688	0	0	688	0	20	0	20
Drayton V	6	13	615	0	0	615	55	174	0	229
Elora V	16	0	87	0	0	87	7	0	0	7
Erin V	18	28	194	0	0	194	0	33	1	34
Arthur Tp	36	10	104	0	0	104	1	25	0	26
Eramosa Tp	33	29	229	0	0	229	8	27	0	34
Erin Tp	4	71	27	0	0	27	0	0	0	0
West Garafraxa Tp	9	3	24	0	3	27	0	37	0	37
Guelph Tp	16	0	77	0	0	77	0	78	0	78
West Luther Tp	0	0	117	0	0	117	0	0	0	0
Maryborough Tp	2	3	105	0	0	105	26	38	0	64
Minto Tp	0	0	238	0	0	238	0	0	0	0
Nichol Tp	0	75	282	0	0	282	0	0	0	0
Peel Tp	0	6	96	0	0	96	0	0	0	0
Pilkingdon Tp	1	19	401	0	0	401	0	0	0	0
Puslinch Tp	0	26	0	0	0	0	0	0	0	0
TOTAL	464	437	16,100	4,705	26	20,831	3,610	3,495	879	7,984

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		
0	126	144	14	5,167	0	0	9	9	5,177	Victoria Co
0	0	868	420	9,459	0	0	321	321	9,780	Lindsay T
0	0	56	0	2,514	0	0	0	0	2,514	Bobcaygeon V
0	0	16	0	195	0	0	0	0	195	Fenelon Falls V
0	0	107	0	494	0	0	0	0	494	Omeme V
0	0	1	0	70	0	0	0	0	70	Sturgeon Point V
0	0	0	0	35	0	0	0	0	35	Woodville V
0	0	0	0	8	0	6	0	6	13	Bexley Tp
0	0	0	0	4	0	0	0	0	4	Carden Tp
10	0	3	0	88	0	0	0	0	88	Dalton Tp
0	0	18	0	29	0	0	72	72	101	Eldon Tp
0	0	8	0	25	0	0	0	0	25	Emily Tp
0	0	3	0	129	0	0	0	0	129	Fenelon Tp
3	0	7	0	59	0	0	0	0	59	Laxton Digby and Longford Tp
0	0	167	76	659	0	43	0	43	702	Mariposa Tp
0	0	4	0	194	0	2	0	2	197	Ops Tp
0	0	2	0	74	0	0	0	0	74	Somerville Tp
0	0	9	0	37	0	0	0	0	37	Verulam Tp
0	0	24	0	221	0	4	0	4	225	Manvers Tp
13	126	1,438	510	19,462	0	55	402	457	19,919	TOTAL
46	902	97	0	5,992	0	0	1,565	1,565	7,558	Wellington Co
0	0	2,056	55	18,236	0	0	224	224	18,460	Guelph C
8	7	298	177	3,453	0	0	0	0	3,453	Fergus T
0	0	23	0	869	0	0	0	0	869	Harriston T
0	0	0	9	215	0	0	0	0	215	Mount Forest T
2	0	47	0	241	0	0	0	0	241	Palmerston T
0	0	29	0	166	0	0	173	173	340	Arthur V
5	0	104	0	879	0	0	0	0	879	Clifford V
0	8	69	53	993	0	0	16	16	1,009	Drayton V
7	0	32	0	149	0	0	0	0	149	Elora V
0	0	74	24	372	0	0	78	78	449	Erin V
0	0	118	0	293	0	0	0	0	293	Arthur Tp
0	0	41	4	370	0	0	0	0	370	Eramosa Tp
0	0	61	0	164	0	0	0	0	164	Erin Tp
0	0	51	0	127	0	0	15	15	141	West Garafraxa Tp
0	0	52	14	237	0	10	0	10	246	Guelph Tp
0	0	0	25	142	0	0	0	0	142	West Luther Tp
0	0	7	0	180	0	66	0	66	246	Maryborough Tp
0	0	0	86	325	0	31	0	31	356	Minto Tp
0	0	0	0	357	0	0	0	0	357	Nichol Tp
0	0	0	6	108	0	0	0	0	108	Peel Tp
0	0	8	0	429	0	0	0	0	429	Pilkington Tp
0	0	0	0	26	0	0	0	0	26	Puslinch Tp
69	917	3,167	454	34,321	0	106	2,071	2,177	36,498	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Victoria Co	1.5	3.9	77.5	11.6	0.0	2.8	0.3	703	1,052	55
Lindsay T	1.5	2.4	53.3	29.2	0.0	9.2	4.4	-161	-66	-2,947
Bobcaygeon V	0.4	0.8	2.5	94.2	0.0	2.2	0.0	-65	56	1,184
Fenelon Falls V	0.1	15.0	29.4	47.6	0.0	8.0	0.0	106	157	-16
Omeme V	0.9	9.3	11.0	57.1	0.0	21.8	0.0	-39	27	0
Sturgeon Point V	1.8	9.8	86.5	0.0	0.0	1.9	0.0	-2	16	0
Woodville V	18.1	34.2	0.9	46.8	0.0	0.0	0.0	-14	23	3
Bexley Tp	39.8	0.0	55.2	0.0	0.0	5.0	0.0	80	156	0
Carden Tp	5.4	0.0	94.6	0.0	0.0	0.0	0.0	-11	39	0
Dalton Tp	54.9	9.8	20.0	0.0	11.6	3.6	0.0	-5	-1	0
Eldon Tp	19.5	0.0	13.0	4.0	0.0	63.5	0.0	-138	95	0
Emily Tp	47.1	0.0	17.9	4.3	0.0	30.8	0.0	3	60	53
Fenelon Tp	5.2	45.3	46.5	0.9	0.0	2.1	0.0	40	192	-11
Laxton Digby and Longford Tp	23.4	28.1	31.5	0.0	5.0	12.0	0.0	2	19	0
Mariposa Tp	4.0	25.5	26.8	6.8	0.0	25.4	11.5	-202	-83	374
Ops Tp	20.5	3.9	73.6	0.0	0.0	1.9	0.0	-149	141	75
Somerville Tp	6.6	44.7	45.6	0.7	0.0	2.4	0.0	10	117	7
Verulam Tp	75.7	0.0	0.0	0.0	0.0	24.3	0.0	-111	3	-13
Manvers Tp	2.5	16.5	62.1	7.9	0.0	11.0	0.0	142	102	4
TOTAL	2.2	4.5	50.8	31.8	0.7	7.4	2.6	188	2,103	-1,231
Wellington Co	1.1	0.0	80.4	1.0	0.8	1.6	0.0	-175	884	0
Guelph C	0.8	0.1	57.6	29.9	0.0	11.3	0.3	-1,422	-845	2,583
Fergus T	0.5	1.3	52.8	31.2	0.2	8.6	5.1	84	964	198
Harriston T	3.7	3.0	4.2	86.5	0.0	2.7	0.0	46	123	-282
Mount Forest T	0.0	0.5	95.4	0.0	0.0	0.0	4.1	-116	601	0
Palmerston T	15.3	4.5	55.8	4.0	0.9	19.4	0.0	-58	121	0
Arthur V	4.0	3.6	10.1	65.0	0.1	17.1	0.0	0	201	305
Clifford V	1.6	5.5	78.3	2.2	0.6	11.8	0.0	-1	51	1
Drayton V	0.6	1.3	61.9	23.1	0.0	7.0	5.3	47	93	-223
Elora V	10.7	0.0	58.5	4.4	4.9	21.5	0.0	-58	430	0
Erin V	4.8	7.5	52.2	9.0	0.0	19.9	6.5	-35	-36	-40
Arthur Tp	12.3	3.3	35.6	8.7	0.0	40.1	0.0	37	146	0
Eramosa Tp	8.8	7.8	62.1	9.3	0.0	11.0	1.1	57	71	12
Erin Tp	2.7	43.6	16.4	0.0	0.0	37.3	0.0	-23	-7	0
West Garafraxa Tp	7.1	2.3	21.3	29.1	0.0	40.1	0.0	7	32	180
Guelph Tp	6.6	0.0	32.4	33.0	0.0	21.9	6.1	-40	59	-4
West Luther Tp	0.0	0.0	82.5	0.0	0.0	0.0	17.5	-22	-2	12
Maryborough Tp	1.0	1.5	58.2	35.4	0.0	3.9	0.0	-26	-11	215
Minto Tp	0.0	0.0	73.4	0.0	0.0	0.0	26.6	-145	19	-61
Nichol Tp	0.0	21.0	79.0	0.0	0.0	0.0	0.0	20	0	0
Peel Tp	0.0	5.6	88.8	0.0	0.0	0.0	5.6	-41	82	47
Pilkington Tp	0.2	4.4	93.5	0.0	0.0	1.9	0.0	-37	61	0
Puslinch Tp	0.0	100.0	0.0	0.0	0.0	0.0	0.0	49	131	0
TOTAL	1.4	1.3	60.7	23.3	2.9	9.2	1.3	-1,851	3,172	2,943

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
79	7,111	987	8,098	0	0	0	0	Victoria Co
-2,125	2,515	1,838	4,353	1,269	577	817	2,663	Lindsay T
530	330	640	970	300	68	148	516	Bobcaygeon V
0	295	2	297	228	125	145	498	Fenelon Falls V
-5	298	38	336	101	46	29	176	Omeme V
0	28	27	54	4	0	0	4	Sturgeon Point V
0	170	27	197	46	24	16	86	Woodville V
-68	689	139	828	198	77	51	326	Bexley Tp
0	173	7	180	97	27	24	148	Carden Tp
0	127	1	128	57	22	23	102	Dalton Tp
0	615	63	678	321	148	194	663	Eldon Tp
0	496	353	849	379	141	61	581	Emily Tp
43	1,663	144	1,807	452	88	57	597	Fenelon Tp
0	371	111	482	119	59	41	218	Laxton Digby and Longford Tp
-41	1,028	174	1,202	505	198	91	794	Mariposa Tp
0	1,144	379	1,524	375	169	107	651	Ops Tp
4	268	59	326	287	88	92	467	Somerville Tp
-12	159	266	425	357	86	60	503	Verulam Tp
-43	953	609	1,562	349	171	121	641	Manvers Tp
-1,639	18,432	5,864	24,296	5,444	2,113	2,079	9,636	TOTAL
0	9,056	28	9,084	0	0	0	0	Wellington Co
-11,315	10,679	57,261	67,940	4,532	1,506	2,580	8,618	Guelph C
-29	4,167	1,817	5,984	306	78	42	426	Fergus T
0	80	856	936	67	26	22	115	Harriston T
-575	2,168	83	2,251	64	6	3	73	Mount Forest T
0	560	417	977	54	31	46	131	Palmerston T
-464	752	173	926	59	19	9	86	Arthur V
-202	229	142	371	60	23	18	101	Clifford V
0	390	133	523	65	25	3	93	Drayton V
-16	459	825	1,284	213	68	34	314	Elora V
-7	273	455	727	149	48	10	207	Erin V
0	1,165	161	1,326	109	39	33	181	Arthur Tp
1	719	466	1,184	411	180	127	717	Eramosa Tp
-36	715	241	956	562	64	33	659	Erin Tp
0	355	177	532	290	142	91	524	West Garafraxa Tp
-17	1,001	595	1,596	213	112	128	453	Guelph Tp
-10	299	4	303	102	39	30	171	West Luther Tp
-31	235	8	243	140	33	43	216	Maryborough Tp
-69	201	438	639	121	46	47	214	Minto Tp
0	762	65	827	178	70	72	320	Nichol Tp
-12	421	96	517	144	62	42	248	Peel Tp
0	208	233	441	101	30	14	146	Pilkington Tp
3	854	638	1,492	340	52	37	430	Puslinch Tp
-12,779	35,746	65,313	101,058	8,279	2,699	3,466	14,444	TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Victoria Co	0.0	4,112	1,008	152	0	0	0	0
Lindsay T	11.5	10,592	2,674	1,235	924	250	842	2,016
Bobcaygeon V	13.7	2,290	1,494	1,717	569	418	1,169	2,156
Fenelon Falls V	19.5	828	1,748	190	795	425	1,005	2,226
Omeme V	17.7	0	1,324	948	432	338	787	1,557
Sturgeon Point V	1.1	0	775	555	891	45	2,002	2,938
Woodville V	15.1	157	2,220	119	513	446	886	1,845
Bexley Tp	10.0	199	740	6	482	25	1,357	1,864
Carden Tp	9.9	0	804	5	516	0	1,098	1,614
Dalton Tp	21.3	0	771	295	403	0	828	1,231
Eldon Tp	22.0	0	723	17	347	13	867	1,226
Emily Tp	11.0	454	784	9	538	59	1,077	1,674
Fenelon Tp	8.1	0	499	34	457	7	1,207	1,670
Laxton Digby and Longford Tp	12.1	0	564	56	345	0	799	1,144
Mariposa Tp	13.2	322	1,088	232	439	85	971	1,496
Ops Tp	15.0	0	1,082	117	519	1	1,014	1,534
Somerville Tp	11.0	250	466	32	389	0	1,112	1,501
Verulam Tp	10.1	0	564	15	487	15	1,246	1,749
Manvers Tp	14.4	0	955	110	458	59	976	1,493
TOTAL	12.3	19,204	2,269	574	622	115	998	1,735
Wellington Co	0.0	1,241	1,412	220	0	0	0	0
Guelph C	7.2	50,475	2,848	485	700	220	988	1,908
Fergus T	4.3	3,574	3,376	1,030	942	215	844	2,001
Harriston T	7.8	0	1,711	1,066	589	302	604	1,494
Mount Forest T	1.8	0	1,622	109	565	166	668	1,399
Palmerston T	7.6	0	1,900	251	759	279	638	1,676
Arthur V	4.3	390	2,115	202	699	426	725	1,850
Clifford V	17.0	0	2,577	2,696	705	351	535	1,591
Drayton V	9.1	0	1,667	2,002	726	235	793	1,754
Elora V	9.5	332	1,830	117	749	303	982	2,034
Erin V	7.9	52	1,535	401	619	218	1,003	1,839
Arthur Tp	8.3	0	1,361	325	492	0	758	1,250
Eramosa Tp	12.5	1,197	1,181	175	831	164	1,256	2,251
Erin Tp	8.4	87	930	58	757	36	1,506	2,299
West Garafraxa Tp	13.4	0	1,206	80	871	0	1,123	1,994
Guelph Tp	10.0	0	1,255	221	776	52	1,548	2,375
West Luther Tp	15.2	0	1,528	338	521	0	792	1,313
Maryborough Tp	7.0	140	1,274	148	789	0	853	1,642
Minto Tp	9.6	2	1,897	373	623	1	798	1,422
Nichol Tp	8.7	76	1,072	264	874	0	1,238	2,112
Peel Tp	6.5	157	1,200	84	740	0	1,062	1,802
Pikington Tp	5.9	0	1,371	529	884	0	1,349	2,233
Puslinch Tp	5.5	0	1,022	14	791	0	1,551	2,342
TOTAL	7.4	57,722	2,928	529	725	177	1,010	1,912

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Section 14 / Partie 14

Algoma D
Cochrane D
Kenora D

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Évaluation imposable			
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Total	0-19	20-65								66+
#	%	%	%	#	#	000	#	\$000,000	%	%		
Algoma D												
Sault Ste Marie C	78,399	25.3	61.4	13.3	32,711	2.4	22	3.54	4,189	60.7	1.0	
Elliot Lake C	12,387	26.4	59.4	14.3	6,272	2.0	76	0.16	306	84.3	-2.1	
Blind River T	3,911	30.8	58.9	10.3	1,893	2.1	9	0.46	164	71.4	0.7	
Bruce Mines T	589	22.6	58.1	19.4	311	1.9	1	0.78	27	76.8	2.0	
Thessalon T	1,371	22.0	54.0	24.1	616	2.2	0	3.01	43	75.9	-0.2	
Hilton Beach V	223	18.4	59.6	22.0	157	1.4	0	0.95	12	88.9	0.4	
Iron Bridge V	716	26.1	60.1	13.8	367	2.0	3	0.22	24	81.9	-4.6	
Day and Bright Additional Tp	255	21.2	59.2	19.6	409	0.6	12	0.02	30	93.7	1.3	
Hilton Tp	223	26.0	56.5	17.5	300	0.7	12	0.02	28	98.5	2.7	
Jocelyn Tp	248	29.4	56.9	13.7	337	0.7	13	0.02	31	98.3	4.8	
Johnson Tp	667	23.1	62.8	14.1	502	1.3	14	0.05	38	92.8	1.8	
Laird Tp	986	28.6	62.7	8.7	505	2.0	9	0.12	50	94.4	1.6	
Macdonald Meredith et al Tp	1,504	30.1	62.0	7.8	747	2.0	16	0.09	67	87.7	1.1	
Michipicoten Tp	3,744	28.2	62.8	9.0	1,750	2.1	42	0.09	238	32.8	-0.0	
Plummer Additional Tp	664	28.5	58.9	12.7	487	1.4	22	0.03	38	93.1	0.9	
Prince Tp	965	28.2	62.8	9.0	430	2.2	10	0.10	53	96.9	1.1	
St Joseph Tp	1,108	25.6	58.9	15.4	903	1.2	13	0.09	85	96.3	1.9	
Tarbutt and Tarbutt Add'nl Tp	432	19.9	63.7	16.4	394	1.1	6	0.07	33	98.3	0.6	
Thessalon Tp	709	23.0	62.2	14.8	405	1.8	17	0.04	34	73.7	2.0	
Thompson Tp	105	21.9	68.6	9.5	113	0.9	7	0.01	8	96.6	0.5	
Hornepayne Tp	1,424	29.4	62.4	8.2	604	2.4	14	0.10	48	71.0	-0.3	
The North Shore Tp	665	25.7	64.5	9.8	388	1.7	24	0.03	42	55.9	1.4	
White River Tp	933	31.0	62.7	6.3	459	2.0	10	0.09	39	56.5	-2.7	
Shedden Tp	809	29.7	56.9	13.5	405	2.0	10	0.08	22	83.0	3.4	
Dubreuilville Tp	864	32.3	66.2	1.5	340	2.5	9	0.10	29	59.7	6.3	
TOTAL	113,901	25.9	61.1	13.0	51,805	2.2	372	0.31	5,680	64.4	0.6	
Cochrane D												
Timmins C	45,692	28.0	61.0	10.9	19,133	2.4	300	0.15	2,270	57.2	-0.0	
Cochrane T	4,339	27.7	59.5	12.8	1,848	2.3	1	6.34	150	64.8	3.3	
Hearst T	5,529	27.6	62.2	10.2	2,409	2.3	10	0.56	212	62.3	2.5	
Iroquois Falls T	5,581	27.4	59.7	12.9	2,400	2.3	69	0.08	232	39.3	6.1	
Kapuskasing T	9,658	25.3	61.8	12.9	4,171	2.3	8	1.15	319	51.6	0.8	
Smooth Rock Falls T	1,877	26.7	60.9	12.3	786	2.4	20	0.09	99	26.4	0.3	
Black River - Matheson Tp	3,178	28.8	59.0	12.2	1,459	2.2	117	0.03	117	41.4	0.6	
Moonbeam Tp	1,185	28.2	64.1	7.8	981	1.2	23	0.05	46	62.3	2.4	
Glackmeyer Tp	1,059	30.8	62.2	7.0	515	2.1	45	0.02	29	83.7	3.3	
Fauquier-Strickland Tp	671	25.8	64.8	9.4	392	1.7	43	0.02	36	19.0	138.1	
Val Rita-Harty Tp	1,085	30.1	64.1	5.8	411	2.6	50	0.02	27	44.2	0.0	
Mattice - Val Cote Tp	888	29.3	61.7	9.0	406	2.2	41	0.02	37	23.3	18.7	
Opasatika Tp	358	28.8	65.4	5.9	145	2.5	33	0.01	27	12.8	0.1	
Moosonee Dev Area Bd	1,539	31.5	60.8	7.7	669	2.3	57	0.03	41	78.9	-0.4	
TOTAL	82,639	27.8	61.1	11.1	35,725	2.3	817	0.10	3,643	54.2	2.0	
Kenora D												
Dryden T	6,300	24.0	60.2	15.8	2,822	2.2	2	3.74	457	30.7	0.8	
Keewatin T	1,994	23.9	60.9	15.2	929	2.1	1	1.47	104	76.0	0.6	
Kenora T	9,715	22.8	60.1	17.1	4,387	2.2	2	6.34	563	45.9	4.4	
Sioux Lookout T	3,073	26.7	61.3	12.0	1,401	2.2	1	4.85	145	69.6	1.7	
Jaffray Melick T	4,012	28.6	62.5	8.9	1,704	2.4	22	0.19	197	68.2	3.6	
Ignace Tp	1,605	29.3	63.5	7.2	909	1.8	7	0.22	48	59.8	-0.7	
Machin Tp	1,037	24.0	65.1	10.9	638	1.6	26	0.04	53	44.9	0.5	
Red Lake Tp	2,061	26.9	60.4	12.7	969	2.1	11	0.18	89	65.4	0.6	
Ear Falls Tp	1,097	29.3	63.5	7.2	544	2.0	35	0.03	34	64.2	2.8	
Barclay Tp	1,416	27.9	65.9	6.2	619	2.3	5	0.28	83	53.9	0.8	
Pickle Lake Tp	489	33.9	62.6	3.5	276	1.8	56	0.01	26	49.7	-0.2	
Golden Tp	2,183	29.2	63.3	7.5	974	2.2	47	0.05	110	48.9	0.8	
Sioux Narrows Tp	360	23.9	57.5	18.6	548	0.7	8	0.04	67	82.1	2.4	
TOTAL	35,342	25.6	61.4	13.0	16,720	2.1	224	0.16	1,975	51.2	2.0	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- ités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
24,234	18,803	1,748	44,785	10,458	49.2	50.8	0	0	Algoma D
5,599	1,313	172	7,084	1,561	60.1	39.9	0	0	Sault Ste Marie C
1,048	498	52	1,598	238	38.7	61.3	0	0	Elliot Lake C
151	51	59	262	119	55.1	44.9	0	0	Blind River T
352	133	35	521	312	57.5	42.5	0	0	Bruce Mines T
92	14	39	145	59	61.3	38.7	0	0	Thessalon T
106	33	5	144	0	27.0	73.0	0	0	Hilton Beach V
114	9	4	127	0	22.0	78.0	0	0	Iron Bridge V
171	3	4	179	0	46.4	53.6	0	0	Day and Bright Additional Tp
182	4	5	191	0	46.1	53.9	0	0	Hilton Tp
301	28	11	339	54	50.8	49.2	0	0	Jocelyn Tp
222	15	11	248	0	34.8	65.2	0	0	Johnson Tp
337	71	16	424	0	42.5	57.5	0	0	Laird Tp
1,075	2,647	75	3,798	322	52.0	48.0	0	0	Macdonald Meredith et al Tp
241	22	13	276	12	46.0	54.0	0	0	Michipicoten Tp
248	9	6	263	0	35.9	64.1	0	0	Plummer Additional Tp
330	15	85	430	68	39.9	60.1	0	0	Prince Tp
212	4	6	222	0	46.0	54.0	0	0	St Joseph Tp
135	56	6	197	0	38.4	61.6	0	0	Tarbutt and Tarbutt Add'n'l Tp
63	3	2	67	0	45.4	54.6	0	0	Thessalon Tp
645	305	90	1,040	387	72.4	27.6	0	0	Thompson Tp
140	129	3	273	10	29.1	70.9	0	0	Hornepayne Tp
398	367	29	794	177	60.3	39.7	0	0	The North Shore Tp
164	41	8	214	89	38.1	61.9	0	0	White River Tp
323	255	17	596	0	63.1	36.9	0	0	Shedden Tp
36,884	24,828	2,503	64,215	13,867	49.8	50.2	0	0	Dubreuilville Tp
									TOTAL
13,138	12,248	1,746	27,132	3,738	51.4	48.6	0	0	Cochrane D
810	542	72	1,424	959	43.0	57.0	0	0	Timmins C
1,313	949	246	2,507	1,212	53.9	46.1	0	0	Cochrane T
1,291	2,354	93	3,738	445	51.9	48.1	0	0	Hearst T
2,582	2,833	227	5,642	1,183	49.6	50.4	0	0	Iroquois Falls T
382	1,249	38	1,669	347	45.9	54.1	0	0	Kapuskasing T
775	1,245	89	2,110	167	52.6	47.4	0	0	Smooth Rock Falls T
199	141	34	374	69	32.7	67.3	0	0	Black River - Matheson Tp
141	34	17	191	0	38.8	61.2	0	0	Moonbeam Tp
96	480	13	588	91	54.7	45.3	0	0	Glackmeyer Tp
142	211	75	428	0	47.3	52.7	0	0	Fauquier-Strickland Tp
109	436	58	604	0	57.5	42.5	0	0	Val Rita-Harty Tp
29	231	4	264	45	51.5	48.5	0	0	Mattice - Val Cote Tp
375	117	7	499	207	64.2	35.8	0	0	Opasatika Tp
21,382	23,070	2,718	47,170	8,463	50.7	49.3	0	0	Moosonee Dev Area Bd
									TOTAL
1,318	3,716	114	5,148	1,138	43.5	56.5	0	0	Kenora D
563	218	57	839	486	47.8	52.2	0	0	Dryden T
3,002	4,210	218	7,430	2,459	53.6	46.4	0	0	Keewatin T
876	513	79	1,468	712	47.5	52.5	0	0	Kenora T
796	438	124	1,358	291	41.3	58.7	0	0	Sioux Lookout T
419	331	315	1,065	61	64.7	35.3	0	0	Jaffray Melick T
202	287	14	502	89	42.3	57.7	0	0	Ignace Tp
633	395	62	1,090	486	50.9	49.1	0	0	Machin Tp
358	311	75	744	332	61.2	38.8	0	0	Red Lake Tp
274	272	10	556	0	36.3	63.7	0	0	Ear Falls Tp
229	274	19	523	189	85.5	14.5	0	0	Barclay Tp
886	1,193	28	2,106	134	57.8	42.2	0	0	Pickle Lake Tp
233	59	8	301	0	34.7	65.3	0	0	Golden Tp
9,788	12,217	1,124	23,129	6,378	49.6	50.4	0	0	Sioux Narrows Tp
									TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Paielements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Algoma D							
Sault Ste Marie C	55,243	13,191	36,624	49,815	1,622	2,070	3,691
Elliot Lake C	8,645	4,020	10,017	14,037	63	269	333
Blind River T	1,837	1,241	198	1,439	77	5	82
Bruce Mines T	381	190	22	213	13	1	14
Thessalon T	832	1,214	18	1,232	27	9	36
Hilton Beach V	204	37	7	45	6	0	6
Iron Bridge V	144	211	2	213	6	0	7
Day and Bright Additional Tp	127	151	14	165	1	0	1
Hilton Tp	179	98	4	102	4	0	4
Jocelyn Tp	191	93	3	96	0	8	8
Johnson Tp	393	268	21	289	0	3	3
Laird Tp	248	220	19	239	1	2	2
Macdonald Meredith et al Tp	424	279	13	292	4	1	5
Michipicoten Tp	4,120	463	66	529	57	13	69
Plummer Additional Tp	288	388	6	394	4	0	4
Prince Tp	263	100	63	163	0	17	17
St Joseph Tp	498	271	104	376	1	0	2
Tarbutt and Tarbutt Add'nl Tp	222	90	4	94	1	0	1
Thessalon Tp	197	248	5	252	19	1	19
Thompson Tp	67	65	3	68	0	0	0
Hornepayne Tp	1,427	559	307	866	21	1	22
The North Shore Tp	283	341	19	360	6	0	6
White River Tp	971	122	372	495	36	1	37
Shedden Tp	302	303	13	317	12	2	14
Dubreuilville Tp	596	160	133	293	0	0	0
TOTAL	78,082	24,326	48,058	72,384	1,982	2,402	4,383
Cochrane D							
Timmins C	30,870	7,309	17,525	24,834	902	211	1,113
Cochrane T	2,383	1,149	540	1,689	196	89	285
Hearst T	3,719	1,836	883	2,719	85	10	95
Iroquois Falls T	4,183	1,071	34	1,105	81	15	96
Kapuskasing T	6,825	2,075	7,298	9,373	195	78	273
Smooth Rock Falls T	2,017	213	25	238	27	0	27
Black River - Matheson Tp	2,277	1,589	69	1,658	60	0	60
Moonbeam Tp	442	438	7	445	13	3	16
Glackmeyer Tp	191	350	7	357	2	0	3
Fauquier-Strickland Tp	679	261	5	266	5	1	6
Val Rita-Harty Tp	428	293	22	315	3	1	4
Mattice - Val Cote Tp	604	272	11	283	5	0	5
Opasatika Tp	309	172	12	184	11	0	11
Moosonee Dev Area Bd	706	807	447	1,254	165	5	171
TOTAL	55,634	17,835	26,886	44,721	1,752	413	2,165
Kenora D							
Dryden T	6,286	1,014	5,308	6,322	100	122	222
Keewatin T	1,325	501	1,476	1,978	12	11	23
Kenora T	9,889	1,646	7,200	8,846	311	597	908
Sioux Lookout T	2,180	687	1,354	2,041	83	459	542
Jaffray Melick T	1,649	463	2,077	2,541	72	43	116
Ignace Tp	1,126	579	251	830	29	4	33
Machin Tp	591	169	186	355	5	1	6
Red Lake Tp	1,577	694	544	1,238	121	0	122
Ear Falls Tp	1,077	357	485	842	189	1	190
Barclay Tp	556	86	43	129	1	1	1
Pickle Lake Tp	711	163	362	525	64	1	65
Golden Tp	2,240	344	388	733	0	0	0
Sioux Narrows Tp	301	105	169	275	4	0	5
TOTAL	29,507	6,810	19,845	26,654	994	1,238	2,232

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
1,486	3,637	5,123	10,246	7,198	126,193	43.8	39.5	2.9	8.1	5.7	Algoma D
145	0	2,631	2,776	1,944	27,734	31.2	50.6	1.2	10.0	7.0	Sault Ste Marie C
0	0	713	713	142	4,213	43.6	34.1	2.0	16.9	3.4	Elliot Lake C
0	0	114	114	54	775	49.2	27.4	1.8	14.6	6.9	Blind River T
0	0	168	168	161	2,429	34.3	50.7	1.5	6.9	6.6	Bruce Mines T
0	0	107	107	42	403	50.6	11.0	1.6	26.5	10.3	Thessalon T
0	0	37	37	122	522	27.6	40.8	1.3	7.0	23.3	Hilton Beach V
0	0	5	5	26	324	39.1	50.9	0.4	1.5	8.0	Iron Bridge V
0	0	15	15	42	341	52.3	29.8	1.2	4.4	12.2	Day and Bright Additional Tp
0	0	18	18	37	350	54.6	27.4	2.2	5.2	10.6	Hilton Tp
0	0	122	122	12	819	48.0	35.3	0.4	14.9	1.4	Jocelyn Tp
0	0	19	19	52	561	44.3	42.7	0.4	3.4	9.2	Johnson Tp
0	0	73	73	55	849	49.9	34.5	0.6	8.5	6.5	Laird Tp
0	9	459	468	432	5,618	73.3	9.4	1.2	8.3	7.7	Macdonald Meredith et al Tp
0	0	73	73	66	825	34.9	47.8	0.5	8.8	8.0	Michipicoten Tp
0	0	39	39	38	521	50.5	31.4	3.2	7.6	7.3	Plummer Additional Tp
0	16	105	121	56	1,053	47.3	35.7	0.1	11.5	5.3	Prince Tp
0	0	31	31	38	386	57.4	24.3	0.2	8.1	9.9	St Joseph Tp
0	0	20	20	20	508	38.8	49.7	3.8	3.8	3.9	Tarbutt and Tarbutt Add'nl Tp
0	0	3	3	6	144	46.5	47.5	0.0	1.9	4.2	Thessalon Tp
0	0	375	375	94	2,785	51.2	31.1	0.8	13.5	3.4	Thompson Tp
0	0	16	16	77	743	38.1	48.5	0.8	2.2	10.4	Hornepayne Tp
0	4	117	121	114	1,737	55.9	28.5	2.1	7.0	6.6	The North Shore Tp
0	0	106	106	45	784	38.5	40.4	1.8	13.5	5.8	White River Tp
0	0	112	112	133	1,134	52.5	25.9	0.0	9.8	11.8	Shedden Tp
1,631	3,667	10,600	15,897	11,006	181,752	43.0	39.8	2.4	8.7	6.1	Dubreuilville Tp
											TOTAL
1,344	2,208	4,751	8,303	3,672	68,791	44.9	36.1	1.6	12.1	5.3	Cochrane D
3	0	532	534	1,311	6,203	38.4	27.2	4.6	8.6	21.1	Timmins C
0	0	1,522	1,522	951	9,007	41.3	30.2	1.1	16.9	10.6	Cochrane T
0	0	352	352	854	6,590	63.5	16.8	1.5	5.3	13.0	Hearst T
0	1,878	702	2,580	1,159	20,211	33.8	46.4	1.4	12.8	5.7	Iroquois Falls T
0	0	222	222	120	2,624	76.9	9.1	1.0	8.5	4.6	Kapuskasing T
0	0	159	159	410	4,562	49.9	36.3	1.3	3.5	9.0	Smooth Rock Falls T
0	0	0	0	88	992	44.6	44.9	1.6	0.0	8.9	Black River - Matheson Tp
0	0	9	9	42	602	31.8	59.4	0.4	1.4	7.0	Moonbeam Tp
0	0	0	0	66	1,017	66.8	26.1	0.6	0.0	6.4	Glackmeyer Tp
0	0	0	0	122	869	49.3	36.2	0.4	0.0	14.0	Fauquier-Strickland Tp
0	0	133	133	44	1,069	56.4	26.5	0.5	12.5	4.1	Val Rita-Harty Tp
0	0	0	0	110	615	50.3	30.0	1.8	0.0	18.0	Mattice - Val Cote Tp
0	0	689	689	459	3,279	21.5	38.3	5.2	21.0	14.0	Opasatika Tp
1,347	4,086	9,071	14,503	9,408	126,431	44.0	35.4	1.7	11.5	7.4	Moosonee Dev Area Bd
											TOTAL
36	2,321	3,090	5,446	2,214	20,491	30.7	30.9	1.1	26.6	10.8	Kenora D
0	0	368	368	256	3,950	33.5	50.1	0.6	9.3	6.5	Dryden T
73	1	2,410	2,484	2,867	24,994	39.6	35.4	3.6	9.9	11.5	Keewatin T
0	88	2,036	2,123	318	7,203	30.3	28.3	7.5	29.5	4.4	Kenora T
0	0	108	108	537	4,950	33.3	51.3	2.3	2.2	10.8	Sioux Lookout T
0	0	219	219	92	2,300	49.0	36.1	1.4	9.5	4.0	Jaffray Melick T
0	13	135	148	75	1,175	50.3	30.2	0.5	12.6	6.4	Ignace Tp
0	0	322	322	613	3,871	40.7	32.0	3.1	8.3	15.8	Machin Tp
0	0	338	338	196	2,643	40.7	31.9	7.2	12.8	7.4	Red Lake Tp
0	0	9	9	65	760	73.1	17.0	0.2	1.2	8.5	Ear Falls Tp
0	0	73	73	51	1,425	49.9	36.9	4.5	5.1	3.6	Barclay Tp
0	0	822	822	310	4,105	54.6	17.8	0.0	20.0	7.6	Pickle Lake Tp
0	0	22	22	108	710	42.3	38.7	0.6	3.1	15.3	Golden Tp
109	2,422	9,952	12,483	7,702	78,578	37.6	33.9	2.8	15.9	9.8	Sioux Narrows Tp
											TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Algoma D									
Sault Ste Marie C	8,744	7,226	12,535	1,212	20,973	19,316	4,002	1,832	25,151
Elliot Lake C	3,273	967	2,266	235	3,468	2,701	586	422	3,709
Blind River T	698	95	0	184	278	1,032	0	5	1,037
Bruce Mines T	166	24	0	9	33	57	0	5	62
Thessalon T	692	76	0	18	93	597	0	160	757
Hilton Beach V	99	16	0	2	17	14	0	57	70
Iron Bridge V	246	29	0	5	34	104	0	6	111
Day and Bright Additional Tp	79	14	0	4	18	147	0	0	147
Hilton Tp	98	23	0	4	27	160	0	0	160
Jocelyn Tp	115	31	0	2	33	88	0	0	88
Johnson Tp	177	29	0	24	52	256	0	0	256
Laird Tp	135	23	0	7	30	264	0	1	265
Macdonald Meredith et al Tp	207	16	0	7	23	345	0	4	349
Michipicoten Tp	1,011	107	933	64	1,104	895	0	188	1,084
Plummer Additional Tp	142	10	0	24	34	438	0	0	438
Prince Tp	176	48	0	6	54	54	0	9	62
St Joseph Tp	209	38	0	8	47	224	0	4	229
Tarbutt and Tarbutt Add'nl Tp	117	39	0	2	41	125	0	0	125
Thessalon Tp	95	41	0	10	52	245	0	1	246
Thompson Tp	61	1	0	2	3	65	0	0	65
Hornepayne Tp	433	176	0	3	179	571	0	130	701
The North Shore Tp	285	62	0	13	74	54	0	0	54
White River Tp	511	61	0	13	74	76	0	15	91
Shedden Tp	202	49	0	14	62	163	0	53	215
Dubreuilville Tp	461	48	0	40	89	106	0	4	110
TOTAL	18,434	9,247	15,734	1,912	26,893	28,097	4,589	2,896	35,582
Cochrane D									
Timmins C	3,360	3,082	7,359	715	11,155	10,301	3,077	887	14,266
Cochrane T	1,007	198	-1	75	272	788	11	213	1,012
Hearst T	1,135	147	0	59	206	2,917	0	458	3,375
Iroquois Falls T	692	351	0	132	484	1,801	0	104	1,906
Kapuskasing T	1,710	532	958	179	1,669	2,240	0	375	2,615
Smooth Rock Falls T	517	72	0	1	73	542	0	52	594
Black River - Matheson Tp	845	301	0	74	375	1,677	0	21	1,698
Moonbeam Tp	182	44	0	4	48	324	0	13	337
Glackmeyer Tp	312	26	0	0	27	241	0	7	248
Fauquier-Strickland Tp	284	32	0	0	32	303	0	21	324
Val Rita-Harty Tp	236	58	0	0	58	310	0	10	319
Mattice - Val Cote Tp	186	51	0	3	54	294	0	23	317
Opasatika Tp	137	31	0	0	31	284	0	0	284
Moosonee Dev Area Bd	615	133	0	18	151	806	0	441	1,247
TOTAL	11,219	5,058	8,316	1,261	14,635	22,829	3,089	2,624	28,541
Kenora D									
Dryden T	2,156	344	1,581	90	2,015	2,059	177	761	2,997
Keewatin T	1,775	108	0	101	209	646	12	24	682
Kenora T	1,935	1,143	2,735	173	4,050	1,405	174	2,301	3,880
Sioux Lookout T	1,096	170	0	105	276	1,051	0	912	1,963
Jaffray Melick T	464	159	0	109	268	2,868	29	0	2,897
Ignace Tp	489	46	0	5	52	333	0	6	339
Machin Tp	255	66	1	41	107	298	0	16	313
Red Lake Tp	651	62	0	61	123	509	0	34	543
Ear Falls Tp	465	244	0	5	249	211	0	47	258
Barclay Tp	311	51	0	4	54	182	0	8	190
Pickle Lake Tp	498	39	0	3	42	296	0	11	307
Golden Tp	869	56	0	49	105	507	0	703	1,210
Sioux Narrows Tp	181	68	0	3	72	109	0	8	117
TOTAL	11,145	2,558	4,317	749	7,623	10,475	391	4,830	15,696

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
7,761	6,415	3,235	17,411	7,832	23,894	11,553	2,058	45,337	Algoma D
995	1,009	681	2,685	1,089	8,987	242	687	11,005	Sault Ste Marie C
229	315	248	792	64	309	40	0	412	Elliot Lake C
102	89	30	221	49	47	7	2	104	Blind River T
233	140	53	426	38	55	10	2	106	Bruce Mines T
34	71	5	111	2	13	2	0	18	Thessalon T
0	0	10	10	11	46	5	0	62	Hilton Beach V
0	0	25	25	2	41	6	1	49	Iron Bridge V
0	0	3	3	2	27	5	2	36	Day and Bright Additional Tp
0	0	22	22	2	43	6	2	53	Hilton Tp
24	41	30	95	9	40	7	2	59	Jocelyn Tp
0	0	10	10	9	53	12	1	76	Johnson Tp
0	0	15	15	19	75	16	2	112	Laird Tp
175	106	180	461	68	482	110	20	681	Macdonald Meredith et al Tp
0	26	0	27	9	39	7	2	59	Michipicoten Tp
0	0	34	34	8	53	10	55	126	Plummer Additional Tp
88	52	20	160	11	115	124	5	255	Prince Tp
0	0	18	18	5	33	8	1	46	St Joseph Tp
0	0	36	36	8	60	9	3	80	Tarbutt and Tarbutt Add'nl Tp
0	0	1	1	1	11	2	0	14	Thessalon Tp
378	112	87	578	47	84	12	0	143	Thompson Tp
1	26	82	109	8	57	11	2	77	Hornepayne Tp
64	107	7	178	306	53	104	3	466	The North Shore Tp
33	47	69	149	25	38	5	2	69	White River Tp
21	19	16	57	191	50	7	3	252	Shedden Tp
10,138	8,574	4,920	23,632	9,814	34,706	12,322	2,854	59,696	Dubreuilville Tp
									TOTAL
3,073	4,036	1,442	8,550	4,875	11,178	7,457	1,257	24,767	Cochrane D
363	1,641	315	2,320	84	143	120	646	994	Timmins C
866	531	170	1,567	54	140	173	723	1,089	Cochrane T
724	660	257	1,641	90	233	188	0	511	Hearst T
1,138	867	604	2,609	150	3,430	5,738	665	9,984	Iroquois Falls T
176	342	113	632	32	114	87	0	233	Kapuskasing T
354	284	96	734	65	136	114	0	314	Smooth Rock Falls T
21	77	73	171	15	39	33	0	87	Black River - Matheson Tp
4	0	19	23	10	20	17	3	50	Moonbeam Tp
27	88	58	172	40	40	34	0	114	Glackmeyer Tp
10	56	46	112	24	25	21	0	70	Fauquier-Strickland Tp
27	34	38	99	30	41	34	0	105	Val Rita-Harty Tp
18	30	17	64	3	32	27	0	62	Mattice - Val Cote Tp
330	472	92	895	2	0	0	0	2	Opasatika Tp
7,132	9,117	3,340	19,589	5,474	15,571	14,042	3,295	38,383	Moosonee Dev Area Bd
									TOTAL
613	957	802	2,372	136	691	6,712	887	8,427	Kenora D
255	275	161	692	34	104	49	23	209	Dryden T
2,035	1,243	1,143	4,421	4,970	2,821	373	445	8,609	Keewatin T
523	207	201	931	78	292	478	783	1,631	Kenora T
214	214	191	618	74	238	114	78	504	Sioux Lookout T
311	106	85	503	21	276	27	26	350	Jaffray Melick T
0	112	24	136	88	101	81	7	277	Ignace Tp
684	0	124	808	220	340	52	499	1,111	Machin Tp
329	234	79	642	157	244	23	203	628	Red Lake Tp
0	0	68	68	15	33	45	34	126	Ear Falls Tp
80	101	56	237	46	146	17	0	208	Barclay Tp
179	433	105	718	45	79	63	351	539	Pickle Lake Tp
0	0	21	21	137	26	31	7	201	Golden Tp
5,224	3,881	3,060	12,166	6,022	5,391	8,065	3,344	22,821	Sioux Narrows Tp
									TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Algoma D									
Sault Ste Marie C	4,751	2,230	6,981	2,291	126,887	6.9	16.5	19.8	13.7
Elliot Lake C	1,505	452	1,957	1,751	27,848	11.8	12.5	13.3	9.6
Blind River T	813	195	1,008	194	4,420	15.8	6.3	23.5	17.9
Bruce Mines T	122	66	188	4	778	21.3	4.2	7.9	28.4
Thessalon T	270	54	324	24	2,421	28.6	3.9	31.3	17.6
Hilton Beach V	46	26	73	10	399	24.9	4.4	17.7	27.8
Iron Bridge V	31	29	60	0	522	47.1	6.5	21.2	1.9
Day and Bright Additional Tp	6	2	7	0	327	24.2	5.6	45.1	7.8
Hilton Tp	9	7	17	1	341	28.7	7.9	46.9	0.9
Jocelyn Tp	33	3	36	3	350	32.9	9.4	25.2	6.2
Johnson Tp	151	2	153	28	819	21.6	6.4	31.2	11.5
Laird Tp	36	15	51	5	571	23.6	5.2	46.4	1.8
Macdonald Meredith et al Tp	119	3	122	20	848	24.4	2.7	41.2	1.7
Michipicoten Tp	1,070	115	1,185	276	5,801	17.4	19.0	18.7	7.9
Plummer Additional Tp	75	24	99	6	804	17.7	4.2	54.4	3.3
Prince Tp	5	88	93	4	549	32.0	9.9	11.4	6.1
St Joseph Tp	102	40	141	13	1,055	19.8	4.4	21.7	15.2
Tarbutt and Tarbutt Add'nl Tp	21	2	23	16	386	30.3	10.6	32.3	4.6
Thessalon Tp	10	2	12	10	531	18.0	9.7	46.3	6.8
Thompson Tp	0	1	1	18	163	37.3	1.6	39.9	0.8
Hornepayne Tp	748	97	845	5	2,883	15.0	6.2	24.3	20.0
The North Shore Tp	48	2	50	51	701	40.7	10.6	7.7	15.6
White River Tp	204	32	236	131	1,687	30.3	4.4	5.4	10.5
Shedden Tp	46	28	75	14	786	25.6	7.9	27.4	18.9
Dubreuilville Tp	117	7	124	41	1,134	40.7	7.8	9.7	5.0
TOTAL	10,337	3,524	13,861	4,918	183,015	10.1	14.7	19.4	12.9
Cochrane D									
Timmins C	4,051	1,182	5,232	1,188	68,519	4.9	16.3	20.8	12.5
Cochrane T	552	159	712	143	6,459	15.6	4.2	15.7	35.9
Hearst T	1,140	132	1,273	325	8,971	12.7	2.3	37.6	17.5
Iroquois Falls T	1,411	122	1,533	24	6,790	10.2	7.1	28.1	24.2
Kapuskasing T	1,135	210	1,345	161	20,093	8.5	8.3	13.0	13.0
Smooth Rock Falls T	561	96	658	17	2,724	19.0	2.7	21.8	23.2
Black River - Matheson Tp	390	114	504	83	4,554	18.6	8.2	37.3	16.1
Moonbeam Tp	128	58	186	10	1,022	17.8	4.7	32.9	16.8
Glackmeyer Tp	40	3	43	16	717	43.4	3.7	34.6	3.2
Fauquier-Strickland Tp	50	38	87	5	1,019	27.9	3.1	31.8	16.9
Val Rita-Harty Tp	50	18	68	5	869	27.2	6.7	36.7	12.9
Mattice - Val Cote Tp	227	66	294	13	1,068	17.5	5.0	29.7	9.3
Opasatika Tp	35	4	39	0	617	22.1	5.1	46.0	10.4
Moosonee Dev Area Bd	500	0	500	16	3,425	17.9	4.4	36.4	26.1
TOTAL	10,271	2,204	12,474	2,005	126,846	8.8	11.5	22.5	15.4
Kenora D									
Dryden T	1,273	384	1,657	683	20,307	10.6	9.9	14.8	11.7
Keewatin T	279	87	365	55	3,988	44.5	5.3	17.1	17.3
Kenora T	1,491	546	2,037	166	25,099	7.7	16.1	15.5	17.6
Sioux Lookout T	535	192	727	348	6,972	15.7	4.0	28.2	13.4
Jaffray Melick T	109	24	132	70	4,952	9.4	5.4	58.5	12.5
Ignace Tp	271	127	398	134	2,264	21.6	2.3	15.0	22.2
Machin Tp	83	3	86	11	1,185	21.5	9.1	26.4	11.5
Red Lake Tp	308	147	455	48	3,739	17.4	3.3	14.5	21.6
Ear Falls Tp	277	93	369	148	2,759	16.9	9.0	9.3	23.3
Barclay Tp	17	6	23	7	780	39.8	7.0	24.4	8.7
Pickle Lake Tp	134	0	134	53	1,481	33.6	2.9	20.7	16.0
Golden Tp	623	0	623	37	4,103	21.2	2.6	29.5	17.5
Sioux Narrows Tp	34	11	45	95	731	24.8	9.8	16.0	2.8
TOTAL	5,433	1,619	7,052	1,855	78,358	14.2	9.7	20.0	15.5

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet							
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense		
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000		
35.7	5.5	1.8	60,581	23,740	23,042	8,363	11,161	126,887	Algoma D	
39.5	7.0	6.3	10,637	8,076	6,023	472	2,640	27,848	Sault Ste Marie C	
9.3	22.8	4.4	1,545	1,829	346	63	638	4,420	Elliot Lake C	
13.4	24.2	0.5	215	421	54	37	51	778	Blind River T	
4.4	13.4	1.0	473	679	62	81	1,126	2,421	Bruce Mines T	
4.5	18.2	2.6	116	196	22	47	18	399	Thessalon T	
11.9	11.5	0.0	147	195	47	0	134	522	Hilton Beach V	
15.0	2.3	0.0	71	185	51	0	20	327	Iron Bridge V	
10.4	4.9	0.3	112	103	40	0	87	341	Day and Bright Additional Tp	
15.1	10.3	0.9	101	140	55	45	9	350	Hilton Tp	
7.2	18.7	3.4	270	420	18	21	91	819	Jocelyn Tp	
13.2	8.9	0.9	159	283	96	4	30	571	Johnson Tp	
13.2	14.4	2.3	311	322	84	9	122	848	Laird Tp	
11.7	20.4	4.8	2,518	1,740	589	672	283	5,801	Macdonald Meredith et al Tp	
7.3	12.3	0.7	202	312	79	28	183	804	Michipicoten Tp	
22.9	16.9	0.8	167	231	73	22	56	549	Plummer Additional Tp	
24.2	13.4	1.3	356	356	138	45	160	1,055	Prince Tp	
12.0	6.0	4.2	102	191	43	27	23	386	St Joseph Tp	
15.0	2.4	1.9	166	183	90	2	91	531	Tarbutt and Tarbutt Add'n'l Tp	
8.7	0.5	11.3	62	75	14	0	12	163	Thessalon Tp	
4.9	29.3	0.2	838	1,395	115	5	530	2,883	Thompson Tp	
11.0	7.1	7.3	302	303	82	0	14	701	Hornepayne Tp	
27.6	14.0	7.8	727	771	38	47	104	1,687	The North Shore Tp	
8.8	9.5	1.8	322	300	54	0	111	786	White River Tp	
22.2	10.9	3.7	464	436	67	0	167	1,134	Shedden Tp	
32.6	7.6	2.7	80,963	42,881	31,321	9,989	17,861	183,015	Dubreuilville Tp	
									TOTAL	
36.1	7.6	1.7	33,772	16,909	10,557	3,501	3,780	68,519	Cochrane D	
15.4	11.0	2.2	2,428	1,555	394	1,046	1,036	6,459	Timmins C	
12.1	14.2	3.6	2,176	3,248	452	644	2,450	8,971	Cochrane T	
7.5	22.6	0.4	2,509	2,137	477	1,157	511	6,790	Hearst T	
49.7	6.7	0.8	9,364	4,888	3,243	1,334	1,263	20,093	Iroquois Falls T	
8.6	24.1	0.6	858	1,185	217	110	354	2,724	Kapuskasing T	
6.9	11.1	1.8	1,486	1,965	279	20	804	4,554	Smooth Rock Falls T	
8.5	18.2	1.0	357	482	83	22	78	1,022	Black River - Matheson Tp	
6.9	6.0	2.2	248	169	65	16	219	717	Moonbeam Tp	
11.2	8.6	0.5	353	255	80	32	299	1,019	Glackmeyer Tp	
8.1	7.9	0.5	318	398	57	35	61	869	Fauquier-Strickland Tp	
9.8	27.5	1.2	443	458	83	0	84	1,068	Val Rita-Harty Tp	
10.0	6.3	0.0	189	271	62	0	96	617	Mattice - Val Cote Tp	
0.1	14.6	0.5	1,272	1,852	-1	142	160	3,425	Opasatika Tp	
30.3	9.8	1.6	55,775	35,770	16,047	8,059	11,195	126,846	Moosonee Dev Area Bd	
									TOTAL	
41.5	8.2	3.4	11,629	6,032	-815	171	3,289	20,307	Kenora D	
5.2	9.2	1.4	956	1,138	108	119	1,667	3,988	Dryden T	
34.3	8.1	0.7	12,522	7,027	1,896	535	3,118	25,099	Keewatin T	
23.4	10.4	5.0	3,454	2,128	406	501	482	6,972	Kenora T	
10.2	2.7	1.4	851	1,147	591	212	2,152	4,952	Sioux Lookout T	
15.5	17.6	5.9	872	889	236	73	193	2,264	Jaffray Melick T	
23.4	7.3	0.9	380	550	153	20	81	1,185	Ignace Tp	
29.7	12.2	1.3	1,179	1,508	467	323	261	3,739	Machin Tp	
22.8	13.4	5.3	763	1,126	336	22	512	2,759	Red Lake Tp	
16.2	3.0	0.9	193	291	126	53	116	780	Ear Falls Tp	
14.1	9.1	3.6	424	650	125	0	282	1,481	Barclay Tp	
13.1	15.2	0.9	1,453	1,303	192	203	949	4,100	Pickle Lake Tp	
27.5	6.2	12.9	233	305	68	0	126	731	Golden Tp	
29.1	9.0	2.4	34,909	24,096	3,889	2,232	13,229	78,356	Sioux Narrows Tp	
									TOTAL	

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Algoma D								
Sault Ste Marie C	47.7	18.7	18.2	6.6	8.8	4,421	2,220	6,641
Elliot Lake C	38.2	29.0	21.6	1.7	9.5	637	139	777
Blind River T	35.0	41.4	7.8	1.4	14.4	9	0	9
Bruce Mines T	27.6	54.1	7.0	4.7	6.6	20	0	20
Thessalon T	19.5	28.0	2.6	3.4	46.5	979	798	1,776
Hilton Beach V	29.1	49.2	5.5	11.7	4.5	23	0	23
Iron Bridge V	28.1	37.3	9.0	0.0	25.6	122	14	135
Day and Bright Additional Tp	21.7	56.6	15.6	0.0	6.1	486	173	659
Hilton Tp	32.7	30.1	11.7	0.0	25.5	51	18	69
Jocelyn Tp	28.9	40.1	15.7	12.7	2.6	9	1	10
Johnson Tp	32.9	51.3	2.1	2.5	11.1	77	0	77
Laird Tp	27.9	49.4	16.8	0.7	5.2	0	14	14
Macdonald Meredith et al Tp	36.7	37.9	9.9	1.1	14.4	119	25	143
Michipicoten Tp	43.4	30.0	10.2	11.6	4.9	246	170	416
Plummer Additional Tp	25.1	38.8	9.8	3.5	22.8	176	0	176
Prince Tp	30.4	42.0	13.4	4.0	10.2	42	0	42
St Joseph Tp	33.8	33.7	13.1	4.3	15.2	70	40	110
Tarbutt and Tarbutt Add'nl Tp	26.3	49.5	11.1	7.1	6.1	5	0	5
Thessalon Tp	31.2	34.4	16.9	0.3	17.1	58	14	72
Thompson Tp	38.3	46.2	8.5	0.0	7.1	0	0	0
Hornepayne Tp	29.1	48.4	4.0	0.2	18.4	328	41	369
The North Shore Tp	43.1	43.2	11.7	0.0	2.0	14	48	62
White River Tp	43.1	45.7	2.3	2.8	6.1	50	0	50
Shedden Tp	40.9	38.1	6.9	0.0	14.1	53	61	114
Dubreuilville Tp	40.9	38.4	5.9	0.0	14.7	9	0	9
TOTAL	44.2	23.4	17.1	5.5	9.8	8,001	3,775	11,776
Cochrane D								
Timmins C	49.3	24.7	15.4	5.1	5.5	722	3,861	4,583
Cochrane T	37.6	24.1	6.1	16.2	16.0	339	459	797
Hearst T	24.3	36.2	5.0	7.2	27.3	489	252	740
Iroquois Falls T	36.9	31.5	7.0	17.0	7.5	160	0	160
Kapuskasing T	46.6	24.3	16.1	6.6	6.3	1,779	0	1,779
Smooth Rock Falls T	31.5	43.5	8.0	4.0	13.0	496	22	518
Black River - Matheson Tp	32.6	43.1	6.1	0.4	17.7	70	97	167
Moonbeam Tp	34.9	47.2	8.1	2.2	7.6	701	162	863
Glackmeyer Tp	34.6	23.5	9.1	2.3	30.5	84	0	84
Fauquier-Strickland Tp	34.6	25.0	7.9	3.1	29.4	208	0	208
Val Rita-Harty Tp	36.6	45.8	6.5	4.1	7.0	91	0	91
Mattice - Val Cote Tp	41.5	42.9	7.8	0.0	7.8	33	0	33
Opasatika Tp	30.6	43.9	10.0	0.0	15.5	56	0	56
Moosonee Dev Area Bd	37.1	54.1	-0.0	4.1	4.7	96	0	96
TOTAL	44.0	28.2	12.7	6.4	8.8	5,324	4,852	10,176
Kenora D								
Dryden T	57.3	29.7	-4.0	0.8	16.2	2,800	58	2,858
Keewatin T	24.0	28.5	2.7	3.0	41.8	165	248	413
Kenora T	49.9	28.0	7.6	2.1	12.4	206	63	270
Sioux Lookout T	49.5	30.5	5.8	7.2	6.9	1,350	786	2,136
Jaffray Melick T	17.2	23.2	11.9	4.3	43.4	52	47	99
Ignace Tp	38.5	39.3	10.4	3.2	8.5	26	890	915
Machin Tp	32.1	46.4	12.9	1.7	6.9	224	0	224
Red Lake Tp	31.5	40.3	12.5	8.6	7.0	83	176	259
Ear Falls Tp	27.7	40.8	12.2	0.8	18.6	440	7	447
Barclay Tp	24.7	37.3	16.2	6.8	14.9	115	0	115
Pickle Lake Tp	28.6	43.9	8.5	0.0	19.0	47	0	47
Golden Tp	35.4	31.8	4.7	4.9	23.1	529	312	841
Sioux Narrows Tp	31.8	41.7	9.2	0.0	17.2	57	0	57
TOTAL	44.6	30.8	5.0	2.8	16.9	6,096	2,587	8,682

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
3,500	1,964	1,694	13,799	48.1	25.4	14.2	12.3	Sault Ste Marie C
0	1,851	42	2,669	29.1	0.0	69.3	1.6	Elliot Lake C
0	0	23	32	28.0	0.0	0.0	72.0	Blind River T
0	0	0	20	100.0	0.0	0.0	0.0	Bruce Mines T
0	267	56	2,099	84.6	0.0	12.7	2.7	Thessalon T
0	0	0	23	100.0	0.0	0.0	0.0	Hilton Beach V
0	34	34	203	66.8	0.0	16.6	16.6	Iron Bridge V
0	9	34	701	94.0	0.0	1.2	4.8	Day and Bright Additional Tp
0	0	0	69	100.0	0.0	0.0	0.0	Hilton Tp
0	3	3	17	62.0	0.0	19.0	19.0	Jocelyn Tp
0	0	0	77	100.0	0.0	0.0	0.0	Johnson Tp
0	0	15	29	47.8	0.0	0.0	52.2	Laird Tp
0	4,892	28	5,063	2.8	0.0	96.6	0.5	Macdonald Meredith et al Tp
0	139	2,939	3,494	11.9	0.0	4.0	84.1	Michipicoten Tp
0	7	7	189	92.9	0.0	3.6	3.6	Plummer Additional Tp
0	4	4	49	85.5	0.0	7.3	7.3	Prince Tp
0	94	23	226	48.6	0.0	41.3	10.1	St Joseph Tp
0	4	4	13	37.1	0.0	31.5	31.5	Tarbutt and Tarbutt Add'nl Tp
0	5	5	82	87.6	0.0	6.2	6.2	Thessalon Tp
0	0	0	0	0.0	0.0	0.0	0.0	Thompson Tp
0	9	1,197	1,575	23.4	0.0	0.6	76.0	Hornepayne Tp
0	36	22	119	51.6	0.0	30.2	18.2	The North Shore Tp
41	10	0	101	49.7	40.8	9.5	0.0	White River Tp
0	329	305	747	15.2	0.0	44.0	40.8	Shedden Tp
0	5	66	80	11.2	0.0	6.3	82.4	Dubreuilville Tp
3,541	9,660	6,499	31,475	37.4	11.3	30.7	20.6	TOTAL
0	1,411	1,390	7,385	62.1	0.0	19.1	18.8	Cochrane D
0	854	19	1,671	47.7	0.0	51.1	1.2	Timmins C
0	770	84	1,595	46.4	0.0	48.3	5.3	Cochrane T
112	8	319	599	26.8	18.8	1.3	53.2	Hearst T
0	8	223	2,010	88.5	0.0	0.4	11.1	Iroquois Falls T
102	1,105	53	1,778	29.1	5.8	62.2	3.0	Kapuskasing T
209	0	51	428	39.0	48.9	0.0	12.0	Smooth Rock Falls T
0	275	22	1,160	74.4	0.0	23.7	1.9	Black River - Matheson Tp
0	47	80	211	39.7	0.0	22.4	37.9	Moonbeam Tp
0	183	21	413	50.4	0.0	44.4	5.1	Glackmeyer Tp
0	19	6	117	78.2	0.0	16.5	5.4	Fauquier-Strickland Tp
0	0	0	33	100.0	0.0	0.0	0.0	Val Rita-Harty Tp
0	0	0	33	100.0	0.0	0.0	0.0	Mattice - Val Cote Tp
0	29	29	113	49.3	0.0	25.3	25.3	Opasatika Tp
0	0	0	96	100.0	0.0	0.0	0.0	Moosonee Dev Area Bd
424	4,710	2,297	17,607	57.8	2.4	26.8	13.0	TOTAL
0	569	0	3,428	83.4	0.0	16.6	0.0	Kenora D
108	31	134	685	60.3	15.8	4.5	19.5	Dryden T
0	0	0	270	100.0	0.0	0.0	0.0	Keewatin T
0	98	149	2,384	89.6	0.0	4.1	6.3	Kenora T
0	18	62	179	55.5	0.0	10.0	34.5	Sioux Lookout T
0	110	808	1,834	49.9	0.0	6.0	44.1	Jaffray Melick T
0	1,378	0	1,603	14.0	0.0	86.0	0.0	Ignace Tp
0	0	17	275	94.0	0.0	0.0	6.0	Machin Tp
0	74	4	525	85.1	0.0	14.2	0.7	Red Lake Tp
0	9	9	133	86.8	0.0	6.6	6.6	Ear Falls Tp
0	0	23	70	67.6	0.0	0.0	32.4	Barclay Tp
0	43	141	1,026	82.0	0.0	4.2	13.8	Pickle Lake Tp
0	12	12	81	70.7	0.0	14.6	14.6	Golden Tp
108	2,343	1,358	12,491	69.5	0.9	18.8	10.9	Sioux Narrows Tp
								TOTAL

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	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Sault Ste Marie C	425	87	6,122	1,734	37	7,893	4,113	1,376	919	6,408
Elliot Lake C	86	604	351	0	15	367	0	131	4	134
Blind River T	0	0	0	0	8	8	0	7	0	7
Bruce Mines T	4	0	0	0	0	0	0	0	0	0
Thessalon T	325	327	1,069	140	191	1,401	25	7	43	75
Hilton Beach V	8	10	0	0	0	0	0	0	0	0
Iron Bridge V	108	14	14	0	0	14	0	0	0	0
Day and Bright Additional Tp	2	30	484	0	38	522	3	0	20	23
Hilton Tp	2	17	40	0	0	40	0	0	0	0
Jocelyn Tp	1	4	10	0	0	10	0	0	0	0
Johnson Tp	0	0	60	0	0	60	0	0	0	0
Laird Tp	0	0	0	0	0	0	0	0	0	0
Macdonald Meredith et al Tp	0	0	114	0	0	114	5,831	0	0	5,831
Michipicoten Tp	17	166	405	0	2,932	3,337	9	0	10	18
Plummer Additional Tp	5	0	180	0	0	180	0	0	-5	-5
Prince Tp	0	11	9	0	0	9	0	0	0	0
St Joseph Tp	0	1	67	0	0	67	66	0	2	68
Tarbutt and Tarbutt Add'nl Tp	0	0	13	0	0	13	0	0	0	0
Thessalon Tp	3	20	30	0	0	30	0	0	29	29
Thompson Tp	0	0	0	0	0	0	0	0	0	0
Hornepayne Tp	20	169	136	0	1,177	1,313	0	0	0	0
The North Shore Tp	31	9	42	0	0	42	0	18	1	18
White River Tp	27	0	0	0	0	0	1	3	0	4
Shedden Tp	1	11	93	0	3	96	13	15	9	37
Dubreuilville Tp	0	0	80	0	0	80	0	0	0	0
TOTAL	1,067	1,481	9,322	1,874	4,402	15,598	10,060	1,556	1,031	12,648
Cochrane D										
Timmins C	361	397	5,374	1,741	96	7,212	49	12	14	75
Cochrane T	24	6	756	0	4	760	6	15	28	49
Hearst T	17	200	647	0	0	647	127	398	18	543
Iroquois Falls T	5	21	96	0	127	223	178	0	0	178
Kapuskasing T	75	20	1,330	0	8	1,338	312	102	0	414
Smooth Rock Falls T	10	19	1,331	0	0	1,331	22	272	0	294
Black River - Matheson Tp	1	3	202	0	0	202	51	0	18	69
Moonbeam Tp	52	142	2,461	0	11	2,472	51	0	0	51
Glackmeyer Tp	2	5	126	0	18	144	0	0	0	0
Fauquier-Strickland Tp	7	10	0	0	0	0	0	0	0	0
Val Rita-Harty Tp	0	0	85	0	0	85	0	0	0	0
Mattice - Val Cote Tp	0	16	2	0	0	2	2	0	2	4
Opasatika Tp	0	6	0	0	44	44	0	0	0	0
Moosonee Dev Area Bd	8	0	88	0	0	88	0	0	0	0
TOTAL	562	845	12,498	1,741	309	14,548	799	799	80	1,677
Kenora D										
Dryden T	1,105	49	1,111	60	7	1,179	36	152	166	355
Keewatin T	157	11	86	0	11	96	14	343	0	358
Kenora T	34	23	127	0	0	127	13	17	0	30
Sioux Lookout T	74	96	817	59	463	1,339	326	5	0	332
Jaffray Melick T	0	99	66	0	0	66	0	9	0	9
Ignace Tp	285	12	69	0	547	617	236	104	278	618
Machin Tp	3	13	170	0	0	170	0	1,496	2	1,498
Red Lake Tp	0	21	172	0	0	172	-1	0	55	54
Ear Falls Tp	3	171	0	0	0	0	0	8	0	8
Barclay Tp	22	0	100	0	0	100	0	0	7	7
Pickle Lake Tp	5	4	0	0	4	4	3	39	0	42
Golden Tp	475	0	31	0	69	100	119	6	8	133
Sioux Narrows Tp	0	0	0	0	0	0	0	0	0	0
TOTAL	2,163	498	2,751	119	1,101	3,971	748	2,180	515	3,443

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Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
33	21	905	192	15,965	0	0	264	264	16,229	Sault Ste Marie C
9	0	101	0	1,302	0	0	1,818	1,818	3,120	Elliot Lake C
0	0	21	0	37	0	0	0	0	37	Blind River T
0	0	0	0	4	0	0	0	0	4	Bruce Mines T
66	61	342	23	2,620	0	0	227	227	2,847	Thessalon T
0	0	6	0	23	0	0	0	0	23	Hilton Beach V
0	0	10	0	146	0	0	0	0	146	Iron Bridge V
1	0	80	29	688	0	0	0	0	688	Day and Bright Additional Tp
0	0	9	0	69	0	0	0	0	69	Hilton Tp
0	0	1	0	17	0	0	0	0	17	Jocelyn Tp
0	0	16	0	77	0	0	0	0	77	Johnson Tp
0	0	29	0	29	0	0	0	0	29	Laird Tp
0	0	4	0	5,949	0	0	0	0	5,949	Macdonald Meredith et al Tp
0	0	11	18	3,568	0	0	0	0	3,568	Michipicoten Tp
0	0	3	0	184	0	0	5	5	189	Plummer Additional Tp
0	0	29	0	49	0	0	0	0	49	Prince Tp
0	2	61	0	200	0	0	1	1	201	St Joseph Tp
0	0	0	0	13	0	0	0	0	13	Tarbutt and Tarbutt Add'nl Tp
0	0	0	0	82	0	0	0	0	82	Thessalon Tp
0	0	0	0	0	0	0	0	0	0	Thompson Tp
0	0	44	0	1,546	0	0	0	0	1,546	Hornepayne Tp
0	0	4	15	119	0	0	7	7	127	The North Shore Tp
7	12	10	0	59	0	0	0	0	59	White River Tp
75	0	17	491	727	0	0	21	21	747	Shedden Tp
0	0	0	0	80	0	0	0	0	80	Dubreuilville Tp
191	96	1,701	768	33,550	0	0	2,343	2,343	35,894	TOTAL
101	130	587	171	9,034	0	0	3,711	3,711	12,745	Cochrane D
0	4	68	23	933	0	0	858	858	1,791	Timmins C
2	0	114	0	1,524	0	0	166	166	1,691	Cochrane T
0	0	3	0	430	0	0	179	179	609	Hearst T
0	2	113	47	2,009	0	0	0	0	2,009	Iroquois Falls T
0	0	166	0	1,819	0	0	1,090	1,090	2,910	Kapuskasing T
0	0	125	0	400	0	0	0	0	2,910	Smooth Rock Falls T
0	0	250	10	2,979	0	0	0	0	400	Black River - Matheson Tp
0	0	60	0	211	0	0	0	0	2,979	Moonbeam Tp
0	0	385	0	402	0	0	0	0	211	Glackmeyer Tp
19	0	0	13	117	0	0	0	0	402	Fauquier-Strickland Tp
0	0	12	0	33	0	0	0	0	117	Val Rita-Harty Tp
13	0	50	0	113	0	0	0	0	33	Mattice - Val Cote Tp
0	0	0	0	96	0	0	0	0	113	Opasatika Tp
136	136	1,932	264	20,100	0	0	6,004	6,004	26,104	Moosonee Dev Area Bd
4	310	68	359	3,428	0	0	0	0	96	TOTAL
0	17	44	2	685	0	0	0	0	3,428	Kenora D
0	0	19	36	270	0	0	0	0	685	Dryden T
243	88	194	28	2,393	0	0	2	2	270	Keewatin T
0	5	0	0	179	0	0	0	0	243	Kenora T
8	56	349	70	2,014	0	0	0	0	2,395	Sioux Lookout T
0	32	41	6	1,763	0	0	15	15	179	Jaffray Melick T
0	0	26	2	275	0	0	0	0	2,014	Ignace Tp
0	71	8	8	268	0	0	0	0	1,778	Machin Tp
0	0	4	0	133	0	0	0	0	275	Red Lake Tp
5	0	11	0	70	0	0	0	0	268	Ear Falls Tp
8	0	141	40	897	0	0	0	0	133	Barclay Tp
12	0	1	44	57	0	0	36	36	70	Pickle Lake Tp
280	578	906	595	12,433	0	0	53	53	897	Golden Tp
									93	Sioux Narrows Tp
									12,486	TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale			Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Sault Ste Marie C	2.7	0.5	49.4	40.1	0.2	5.7	1.2	-694	2,876	-2,430
Elliot Lake C	6.6	46.4	28.2	10.3	0.7	7.7	0.0	-114	843	-451
Blind River T	0.9	0.0	22.9	19.6	0.0	56.6	0.0	-207	-68	-5
Bruce Mines T	100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	28	16
Thessalon T	12.4	12.5	53.5	2.9	2.5	13.0	0.9	8	8	-748
Hilton Beach V	34.3	41.6	0.0	0.0	0.0	24.2	0.0	5	3	0
Iron Bridge V	73.8	9.5	9.9	0.0	0.0	6.8	0.0	0	97	57
Day and Bright Additional Tp	0.3	4.4	75.9	3.3	0.2	11.6	4.2	-3	41	13
Hilton Tp	2.7	25.4	58.5	0.0	0.0	13.4	0.0	0	0	0
Jocelyn Tp	8.9	21.5	62.7	0.0	0.0	6.9	0.0	0	0	0
Johnson Tp	0.0	0.0	78.9	0.0	0.0	21.1	0.0	-1	1	0
Laird Tp	0.0	0.0	0.0	0.0	0.0	100.0	0.0	-10	23	0
Macdonald Meredith et al Tp	0.0	0.0	1.9	98.0	0.0	0.1	0.0	1	3	-886
Michipicoten Tp	0.5	4.6	93.5	0.5	0.0	0.3	0.5	-183	39	-74
Plummer Additional Tp	2.9	0.0	98.3	-3.0	0.0	1.6	0.1	20	23	0
Prince Tp	0.0	23.1	17.8	0.0	0.0	59.1	0.0	-29	5	0
St Joseph Tp	0.1	0.6	33.4	34.0	0.0	30.6	0.0	-2	5	25
Tarbutt and Tarbutt Add'nl Tp	1.9	0.0	98.1	0.0	0.0	0.0	0.0	0	0	0
Thessalon Tp	3.4	24.2	37.0	35.5	0.0	0.0	0.0	-23	6	0
Thompson Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-19	4	0
Hornepayne Tp	1.3	10.9	84.9	0.0	0.0	2.8	0.0	-98	73	29
The North Shore Tp	26.3	7.8	35.3	15.2	0.0	3.2	12.2	41	14	-7
White River Tp	45.1	0.0	0.0	5.9	11.5	17.4	0.1	51	106	42
Shedden Tp	0.1	1.5	13.1	5.1	10.3	2.3	67.5	-2	0	0
Dubreuilville Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
TOTAL	3.2	4.4	46.5	37.7	0.9	5.1	2.3	-1,263	4,131	-4,419
Cochrane D										
Timmins C	4.0	4.4	79.8	0.8	1.1	6.5	1.9	273	408	-5,360
Cochrane T	2.6	0.6	81.4	5.2	0.0	7.3	2.5	-256	196	-120
Hearst T	1.1	13.1	42.5	35.6	0.2	7.5	0.0	36	63	-96
Iroquois Falls T	1.1	4.9	51.9	41.4	0.0	0.7	0.0	-200	115	-10
Kapuskasing T	3.8	1.0	66.6	20.6	0.0	5.6	2.3	118	-224	1
Smooth Rock Falls T	0.6	1.0	73.1	16.2	0.0	9.1	0.0	-100	-40	-1,132
Black River - Matheson Tp	0.2	0.8	50.5	17.3	0.0	31.2	0.0	8	-19	28
Moonbeam Tp	1.7	4.8	83.0	1.7	0.0	8.4	0.3	-31	134	-1,819
Glackmeyer Tp	1.0	2.2	68.4	0.0	0.0	28.4	0.0	-115	1	0
Fauquier-Strickland Tp	1.7	2.5	0.0	0.0	0.0	95.7	0.0	-2	10	11
Val Rita-Harty Tp	0.0	0.0	72.9	0.0	16.1	0.0	11.0	0	0	0
Mattice - Val Cote Tp	0.0	47.7	6.2	10.8	0.0	35.4	0.0	2	50	0
Opasatika Tp	0.0	4.9	39.3	0.0	11.6	44.3	0.0	-2	-2	0
Moosonee Dev Area Bd	8.2	0.0	91.3	0.4	0.0	0.0	0.0	-146	-10	-0
TOTAL	2.8	4.2	72.4	8.3	1.4	9.6	1.3	-415	681	-8,497
Kenora D										
Dryden T	32.2	1.4	34.4	10.3	0.1	2.0	10.5	184	622	0
Keewatin T	23.0	1.6	14.1	52.2	0.0	6.4	0.3	-38	38	0
Kenora T	12.7	8.7	47.3	11.1	0.0	7.0	13.2	-105	-29	0
Sioux Lookout T	3.1	4.0	56.0	13.9	10.2	8.1	1.1	232	103	-12
Jaffray Melick T	0.0	55.2	37.2	5.0	0.0	0.0	0.0	-2	5	0
Ignace Tp	14.1	0.6	30.6	30.7	0.4	17.3	3.5	37	124	-180
Machin Tp	0.2	0.7	9.7	85.0	0.0	2.3	0.4	-10	18	-176
Red Lake Tp	0.0	7.6	62.5	19.6	0.0	9.5	0.9	133	145	0
Ear Falls Tp	1.0	63.8	0.0	3.1	0.0	2.8	2.9	-116	-40	257
Barclay Tp	16.4	0.0	75.5	5.2	0.0	3.0	0.0	-20	73	0
Pickle Lake Tp	6.7	5.7	5.2	60.0	6.5	15.9	0.0	-56	-13	0
Golden Tp	52.9	0.0	11.2	14.8	0.9	15.8	4.5	2	14	129
Sioux Narrows Tp	0.0	0.0	0.0	0.0	21.1	1.8	77.1	-21	190	-12
TOTAL	17.4	4.0	31.9	27.7	6.9	7.3	4.8	220	1,248	6

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Year-End Position (Cont'd)								
Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
2,017	17,770	11,292	29,061	3,705	1,175	991	5,870	Sault Ste Marie C
1,126	2,051	7,836	9,886	797	214	189	1,200	Elliot Lake C
-491	1,825	25	1,850	294	127	71	492	Blind River T
0	130	0	130	72	35	65	172	Bruce Mines T
0	1,025	0	1,025	107	38	30	175	Thessalon T
-70	14	0	14	16	7	6	29	Hilton Beach V
0	11	94	105	87	23	27	138	Iron Bridge V
-14	68	0	68	86	44	85	215	Day and Bright Additional Tp
0	73	156	229	26	11	8	45	Hilton Tp
0	84	27	111	19	7	6	31	Jocelyn Tp
0	161	64	225	38	19	19	77	Johnson Tp
0	111	239	351	93	34	42	169	Laird Tp
-608	176	30	206	48	15	27	90	Macdonald Meredith et al Tp
173	335	396	731	223	124	275	622	Michipicoten Tp
0	315	7	322	70	35	75	180	Plummer Additional Tp
0	67	15	82	41	13	8	62	Prince Tp
-45	366	54	420	84	35	47	166	St Joseph Tp
0	52	31	83	49	22	28	99	Tarbutt and Tarbutt Add'nl Tp
0	233	0	233	30	10	9	49	Thessalon Tp
0	27	0	27	12	6	9	28	Thompson Tp
0	512	19	532	74	33	46	152	Hornepayne Tp
0	284	280	564	76	17	9	103	The North Shore Tp
-142	65	129	194	238	114	131	482	White River Tp
0	207	934	1,140	54	15	13	82	Shedden Tp
0	448	19	468	87	38	49	174	Dubreuilville Tp
1,946	26,408	21,647	48,055	6,426	2,212	2,265	10,902	TOTAL
-4,510	10,415	6,682	17,097	1,681	562	1,020	3,263	Cochrane D
14	1,757	67	1,824	92	17	7	116	Timmins C
-90	1,924	30	1,954	104	30	65	199	Cochrane T
159	418	1,983	2,402	197	90	218	505	Hearst T
-2,113	1,231	59	1,290	131	12	18	161	Iroquois Falls T
4	73	587	660	47	23	75	145	Kapuskasing T
0	1,859	147	2,007	460	78	161	700	Smooth Rock Falls T
-140	125	0	125	53	18	46	116	Black River - Matheson Tp
0	359	0	359	35	16	12	63	Moonbeam Tp
0	346	0	346	24	7	20	51	Glackmeyer Tp
0	34	54	88	15	6	1	21	Fauquier-Strickland Tp
0	631	0	631	16	10	22	48	Val Rita-Harty Tp
-113	268	178	446	4	2	3	8	Mattice - Val Cote Tp
-69	367	62	428	77	21	68	167	Opasatika Tp
-6,859	19,808	9,849	29,657	2,935	893	1,736	5,563	Moosonee Dev Area Bd
0	1,574	28	1,602	329	173	280	781	TOTAL
0	106	2,512	2,618	100	26	9	134	Kenora D
117	8,949	9,855	18,804	370	219	33	622	Dryden T
-420	479	267	746	150	78	168	396	Keewatin T
0	1,036	1,783	2,819	120	51	28	199	Kenora T
3	286	525	811	110	71	11	192	Sioux Lookout T
0	159	15	175	50	10	10	69	Jaffray Melick T
-227	180	287	468	261	127	220	609	Ignace Tp
0	133	334	467	121	43	202	366	Machin Tp
0	194	48	243	29	8	3	40	Red Lake Tp
0	502	249	751	87	41	116	244	Ear Falls Tp
57	1,470	1,401	2,871	205	111	555	870	Barclay Tp
8	188	178	366	85	46	42	173	Pickle Lake Tp
-461	15,258	17,483	32,741	2,017	1,002	1,677	4,696	Golden Tp
								Sioux Narrows Tp
								TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Algoma D								
Sault Ste Marie C	6.4	20,486	3,879	488	680	173	721	1,574
Elliot Lake C	10.1	0	4,440	208	792	219	530	1,542
Blind River T	11.4	222	2,335	20	517	85	831	1,433
Bruce Mines T	34.5	78	2,501	13	448	459	445	1,352
Thessalon T	18.8	0	3,930	4,254	536	338	403	1,277
Hilton Beach V	12.1	381	2,539	149	586	394	490	1,471
Iron Bridge V	25.2	0	1,424	397	257	0	695	952
Day and Bright Additional Tp	36.0	0	799	1,682	241	0	865	1,106
Hilton Tp	11.3	0	1,138	229	520	0	601	1,121
Jocelyn Tp	7.5	0	1,039	50	544	0	636	1,180
Johnson Tp	11.3	0	1,632	153	481	92	465	1,038
Laird Tp	22.6	0	1,131	57	399	1	760	1,160
Macdonald Meredith et al Tp	8.9	0	1,135	7,964	413	0	559	973
Michipicoten Tp	8.2	5,275	3,315	2,039	528	141	478	1,147
Plummer Additional Tp	29.0	51	1,652	377	398	39	478	915
Prince Tp	8.3	108	1,278	113	610	0	1,086	1,696
St Joseph Tp	15.0	204	1,168	221	347	130	627	1,104
Tarbutt and Tarbutt Add'nl Tp	20.0	42	981	33	518	0	608	1,126
Thessalon Tp	9.4	0	1,311	202	261	0	420	681
Thompson Tp	18.2	0	1,446	0	469	0	570	1,040
Hornepayne Tp	10.4	5	4,774	2,559	910	371	362	1,644
The North Shore Tp	10.7	0	1,808	308	290	26	706	1,022
White River Tp	34.6	108	3,675	128	719	277	468	1,464
Shedden Tp	14.4	0	1,942	1,794	361	193	591	1,146
Dubreuilville Tp	17.8	0	3,336	236	884	0	520	1,404
TOTAL	8.3	26,960	3,533	648	663	164	671	1,498
Cochrane D								
Timmins C	6.1	6,691	3,581	472	646	217	649	1,512
Cochrane T	3.5	580	3,495	505	437	380	660	1,477
Hearst T	4.2	2,519	3,724	633	489	323	470	1,282
Iroquois Falls T	6.9	4,138	2,829	179	466	148	483	1,097
Kapuskasing T	1.4	3,633	4,817	482	575	212	646	1,433
Smooth Rock Falls T	4.0	710	3,465	2,315	455	432	603	1,490
Black River - Matheson Tp	17.1	144	3,121	274	438	129	376	943
Moonbeam Tp	10.0	258	1,042	3,037	239	50	577	866
Glackmeyer Tp	12.5	56	1,393	409	248	0	443	691
Fauquier-Strickland Tp	4.7	66	2,599	1,025	281	231	395	908
Val Rita-Harty Tp	2.3	53	2,114	284	338	121	496	954
Mattice - Val Cote Tp	4.5	0	2,630	82	268	105	187	560
Opasatika Tp	1.6	0	4,257	778	170	238	183	592
Moosonee Dev Area Bd	20.9	481	5,120	144	600	252	336	1,188
TOTAL	5.9	19,328	3,551	563	569	219	596	1,384
Kenora D								
Dryden T	6.5	1,848	7,196	1,215	452	269	590	1,311
Keewatin T	7.5	790	4,293	738	554	509	639	1,703
Kenora T	4.4	1,405	5,721	61	641	482	565	1,688
Sioux Lookout T	12.5	2,238	4,976	1,708	591	358	674	1,622
Jaffray Melick T	6.0	467	2,906	105	412	179	626	1,217
Ignace Tp	11.5	98	2,490	2,216	408	344	308	1,060
Machin Tp	5.8	0	1,858	2,764	239	76	327	642
Red Lake Tp	27.2	1,180	3,858	284	621	368	615	1,604
Ear Falls Tp	28.4	70	5,071	492	734	524	503	1,761
Barclay Tp	2.6	308	1,259	215	405	0	715	1,120
Pickle Lake Tp	38.3	0	5,365	254	717	442	122	1,281
Golden Tp	21.9	0	4,212	921	825	138	602	1,565
Sioux Narrows Tp	19.5	0	1,334	105	475	0	894	1,369
TOTAL	9.9	8,403	4,686	744	553	324	573	1,450

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Section 15 / Partie 15

**Manitoulin D
Nipissing D**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable				
								Population per Hectare Population par hectare	Equalized	Residential Portion	Growth		
		Age Distribution Répartition selon l'âge											
		Total	0-19	20-65								66+	Total
		#	%	%								%	#
Manitoulin D													
Gore Bay T	895	22.0	50.9	27.0	412	2.2	1	1.79	41	69.4	0.5		
Little Current T	1,450	22.4	56.1	21.5	687	2.1	0	4.19	69	75.5	0.5		
Assiginack Tp	751	24.0	57.5	18.5	724	1.0	21	0.04	72	89.9	1.6		
Barrie Island Tp	59	16.9	55.9	27.1	78	0.8	8	0.01	9	99.4	0.0		
Billings Tp	481	22.7	62.0	15.4	584	0.8	21	0.02	56	95.3	0.8		
Burpee Tp	219	23.3	53.0	23.7	183	1.2	12	0.02	18	93.8	0.1		
Carnarvon Tp	1,043	24.7	57.2	18.0	675	1.5	15	0.07	69	83.8	2.0		
Cockburn Island Tp	2	0.0	100.0	0.0	84	0.0	17	0.00	5	100.0	0.0		
Gordon Tp	448	27.5	58.7	13.8	466	1.0	20	0.02	44	89.6	1.8		
Howland Tp	928	22.8	62.5	14.7	875	1.1	26	0.04	92	96.5	0.1		
Rutherford & George Island Tp	379	23.2	61.2	15.6	222	1.7	3	0.12	22	74.7	-0.1		
Sandfield Tp	245	24.9	54.3	20.8	308	0.8	9	0.03	40	97.7	1.6		
Tehkummah Tp	339	17.7	61.4	20.9	339	1.0	12	0.03	32	88.3	2.4		
TOTAL	7,239	23.1	57.5	19.4	5,637	1.3	165	0.04	569	87.7	1.0		
Nipissing D													
North Bay C	55,165	26.8	60.7	12.5	22,541	2.4	31	1.77	2,952	65.7	0.4		
Cache Bay T	673	30.2	61.7	8.2	252	2.7	0	2.60	13	93.6	1.3		
Mattawa T	2,428	24.7	57.3	18.0	1,045	2.3	0	6.60	72	76.4	0.4		
Sturgeon Falls T	6,161	25.2	56.4	18.4	2,693	2.3	1	10.62	236	64.1	1.4		
Airy Tp	796	21.2	62.3	16.5	416	1.9	19	0.04	35	69.1	0.7		
Bonfield Tp	2,027	31.4	61.3	7.3	949	2.1	21	0.10	91	77.3	0.4		
Caldwell Tp	1,569	27.3	60.4	12.2	791	2.0	14	0.11	80	88.1	0.8		
Calvin Tp	562	28.3	63.0	8.7	261	2.2	14	0.04	32	27.1	3.7		
Chisholm Tp	1,191	30.3	60.6	9.1	563	2.1	20	0.06	59	96.9	1.5		
East Ferris Tp	4,153	27.9	62.3	9.8	1,779	2.3	17	0.25	238	91.7	1.1		
Field Tp	639	22.7	61.8	15.5	389	1.6	11	0.06	28	95.9	2.4		
Mattawan Tp	102	25.5	64.7	9.8	80	1.3	20	0.01	9	82.0	2.1		
Springer Tp	2,434	28.4	62.7	8.9	1,088	2.2	14	0.17	113	85.0	1.0		
Temagami Tp	864	22.9	63.8	13.3	642	1.3	32	0.03	54	45.5	1.4		
Papineau-Cameron Tp	925	26.1	63.2	10.7	482	1.9	58	0.02	78	50.8	-0.0		
TOTAL	79,689	26.8	60.5	12.7	33,971	2.3	273	0.29	4,090	68.5	0.6		

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
129	67	21	217	94	39.2	60.8	0	0	Manitoulin D
323	125	50	498	240	46.1	53.9	0	0	Gore Bay T
354	49	18	420	120	43.5	56.5	0	0	Little Current T
32	0	1	34	0	31.4	68.6	0	0	Assiginack Tp
263	15	7	286	28	40.3	59.7	0	0	Barrie Island Tp
67	5	3	75	0	35.8	64.2	0	0	Billings Tp
315	72	13	400	127	41.1	58.9	0	0	Burpee Tp
48	0	0	48	0	52.2	47.8	0	0	Carnarvon Tp
135	19	4	157	3	31.6	68.4	0	0	Cockburn Island Tp
410	17	12	440	49	38.9	61.1	0	0	Gordon Tp
90	36	11	136	74	44.9	55.1	0	0	Howland Tp
172	5	3	180	0	38.2	61.8	0	0	Rutherford & George Island Tp
111	17	4	132	45	35.3	64.7	0	0	Sandfield Tp
2,449	427	147	3,023	781	40.5	59.5	0	0	Tehkummah Tp
									TOTAL
15,694	10,104	889	26,687	7,596	46.5	53.5	0	0	Nipissing D
171	14	29	213	31	68.9	31.1	0	0	North Bay C
502	191	94	787	353	53.6	46.4	0	0	Cache Bay T
1,564	1,028	160	2,751	821	54.0	46.0	0	0	Mattawa T
145	76	13	235	0	50.2	49.8	0	0	Sturgeon Falls T
371	127	20	518	0	37.2	62.8	0	0	Airy Tp
424	59	36	519	119	46.0	54.0	0	0	Bonfield Tp
86	272	8	366	0	47.8	52.2	0	0	Caldwell Tp
324	12	18	354	0	47.4	52.6	0	0	Calvin Tp
856	91	104	1,051	1	34.8	65.2	0	0	Chisholm Tp
173	9	27	209	0	48.6	51.4	0	0	East Ferris Tp
38	10	2	51	0	38.6	61.4	0	0	Field Tp
502	103	38	642	0	40.0	60.0	0	0	Mattawan Tp
210	266	4	480	139	37.7	62.3	0	0	Springer Tp
183	209	9	402	0	38.5	61.5	0	0	Temagami Tp
21,243	12,572	1,450	35,265	9,058	46.3	53.7	0	0	Papineau-Cameron Tp
									TOTAL

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	Revenue Fund Revenues Revenus du fonds d'administration générale						
	Property Taxation Impôts financiers \$000	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
		\$000	\$000	\$000	\$000	\$000	\$000
Manitoulin D							
Gore Bay T	311	175	113	288	14	1	15
Little Current T	738	402	1,818	2,219	20	5	25
Assiginack Tp	540	358	80	438	10	2	12
Barrie Island Tp	34	54	3	58	0	0	0
Billings Tp	314	150	67	217	1	0	1
Burpee Tp	75	52	17	69	4	0	4
Carnarvon Tp	527	249	174	423	9	2	10
Cockburn Island Tp	48	59	0	59	0	0	0
Gordon Tp	160	117	12	129	2	1	3
Howland Tp	489	322	102	424	16	5	20
Rutherford & George Island Tp	211	106	20	126	4	1	5
Sandfield Tp	180	71	13	84	1	0	1
Tehkummah Tp	177	160	29	189	18	1	19
TOTAL	3,804	2,277	2,447	4,725	98	18	115
Nipissing D							
North Bay C	34,283	9,273	17,138	26,411	1,847	1,115	2,962
Cache Bay T	244	146	27	172	0	0	0
Mattawa T	1,140	544	14	558	38	10	48
Sturgeon Falls T	3,572	1,562	7,832	9,395	57	17	73
Airy Tp	235	111	80	191	3	2	4
Bonfield Tp	518	370	50	420	11	0	11
Caldwell Tp	638	394	22	415	10	3	13
Calvin Tp	366	101	10	111	7	0	7
Chisholm Tp	354	342	8	350	0	0	0
East Ferris Tp	1,052	463	24	487	5	0	5
Field Tp	209	178	9	188	7	1	9
Mattawan Tp	51	44	1	44	72	0	72
Springer Tp	642	341	21	362	1	1	3
Temagami Tp	619	375	60	435	31	0	31
Papineau-Cameron Tp	402	165	5	170	4	1	5
TOTAL	44,324	14,409	25,300	39,709	2,093	1,151	3,245

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paiements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paiements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	0	274	274	143	1,031	30.1	28.0	1.5	26.6	13.9	Manitoulin D
0	727	363	1,090	118	4,189	17.6	53.0	0.6	26.0	2.8	Gore Bay T
0	0	62	62	95	1,146	47.1	38.2	1.0	5.4	8.3	Little Current T
0	0	0	0	1	93	36.4	61.9	0.0	0.4	1.2	Assignack Tp
0	0	42	42	29	602	52.1	36.0	0.2	6.9	4.8	Barrie Island Tp
0	0	9	9	8	164	45.5	42.1	2.2	5.2	5.0	Billings Tp
0	0	200	200	165	1,326	39.8	31.9	0.8	15.1	12.5	Burpee Tp
0	0	2	2	4	113	42.3	52.5	0.2	1.8	3.2	Carnarvon Tp
0	0	15	15	30	337	47.6	38.3	0.9	4.4	8.8	Cockburn Island Tp
0	0	288	288	175	1,396	47.6	38.3	0.9	4.4	8.8	Gordon Tp
11	0	77	87	22	451	35.0	30.4	1.5	20.6	12.5	Howland Tp
0	0	0	0	23	289	46.7	28.0	1.0	19.4	4.8	Rutherford & George Island Tp
0	0	63	63	18	466	62.4	29.2	0.3	0.1	7.9	Sandfield Tp
11	727	1,394	2,132	830	11,605	38.0	40.5	4.1	13.5	3.9	Tehkummah Tp
TOTAL											
2,465	3,298	5,543	11,306	4,980	79,942	32.8	40.7	1.0	18.4	7.1	Nipissing D
0	0	34	34	17	467	42.9	33.0	3.7	14.1	6.2	North Bay C
0	0	257	257	111	2,114	52.2	36.9	0.0	7.2	3.7	Cache Bay T
0	1,842	863	2,705	393	16,139	53.9	26.4	2.3	12.1	5.2	Mattawa T
0	0	82	82	18	530	22.1	58.2	0.5	16.8	2.4	Sturgeon Falls T
0	0	45	45	103	1,096	44.3	36.0	0.8	15.4	3.5	Airy Tp
0	0	263	263	146	1,475	47.2	38.3	1.0	4.1	9.4	Bonfield Tp
0	0	71	71	10	564	43.2	28.1	0.9	17.8	9.9	Caldwell Tp
0	0	43	43	39	786	64.8	19.6	1.3	12.6	1.7	Calvin Tp
0	0	286	286	103	1,933	45.1	44.6	0.0	5.5	4.9	Chisholm Tp
0	0	28	28	34	467	54.4	25.2	0.3	14.8	5.3	East Ferris Tp
0	0	1	1	4	173	44.7	40.1	1.9	5.9	7.3	Field Tp
0	0	126	126	81	1,214	29.3	25.7	41.9	0.8	2.3	Mattawan Tp
0	0	74	74	240	1,399	52.9	29.8	0.2	10.4	6.7	Springer Tp
0	0	42	42	31	650	44.3	31.1	2.2	5.3	17.2	Temagami Tp
2,465	5,140	7,758	15,363	6,310	108,950	61.9	26.1	0.8	6.5	4.7	Papineau-Cameron Tp
TOTAL											

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Manitoulin D									
Gore Bay T	206	89	0	1	90	103	0	129	231
Little Current T	317	32	0	22	53	240	0	313	552
Assiginack Tp	226	34	0	21	55	293	0	43	336
Barrie Island Tp	28	1	0	0	1	60	0	0	60
Billings Tp	123	25	0	5	31	254	0	10	264
Burpee Tp	47	2	0	3	4	62	0	0	62
Carnarvon Tp	369	22	0	15	37	217	0	52	269
Cockburn Island Tp	27	0	0	0	0	81	0	0	81
Gordon Tp	78	6	0	1	7	172	0	0	172
Howland Tp	223	27	0	21	48	324	0	20	343
Rutherford & George Island Tp	177	26	0	0	26	64	9	9	83
Sandfield Tp	65	21	0	5	26	149	0	1	150
Tehkummah Tp	91	17	0	5	22	180	0	37	217
TOTAL	1,977	301	0	99	400	2,198	9	613	2,821
Nipissing D									
North Bay C	6,303	6,666	8,988	948	16,602	7,034	4,942	1,248	13,224
Cache Bay T	174	28	0	5	32	119	0	11	130
Mattawa T	440	68	0	51	119	312	0	131	443
Sturgeon Falls T	690	569	788	5	1,362	562	0	14	576
Airy Tp	120	46	0	2	48	149	0	11	160
Bonfield Tp	316	84	0	4	87	427	0	0	427
Caldwell Tp	398	32	0	16	48	296	0	9	305
Calvin Tp	106	59	0	28	87	230	0	0	230
Chisholm Tp	152	33	0	11	45	405	0	0	405
East Ferris Tp	228	60	0	41	101	673	0	4	676
Field Tp	137	31	0	10	41	159	0	9	168
Mattawan Tp	54	6	0	1	7	79	0	0	79
Springer Tp	279	39	0	21	60	434	0	0	434
Temagami Tp	498	32	0	8	40	321	0	9	330
Papineau-Cameron Tp	111	68	0	9	77	258	0	0	258
TOTAL	10,006	7,821	9,776	1,159	18,756	11,458	4,942	1,446	17,845

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Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
37	53	55	145	25	27	34	7	93	Manitoulin D
53	95	222	370	11	288	2,231	4	2,534	Gore Bay T
60	68	33	161	40	77	21	2	140	Little Current T
0	0	14	14	0	1	2	0	4	Assiginack Tp
0	27	16	42	7	60	15	11	94	Barrie Island Tp
0	0	24	24	1	12	10	1	24	Billings Tp
51	74	88	213	25	101	21	57	204	Burpee Tp
0	0	0	0	0	0	1	0	1	Carnarvon Tp
0	3	29	32	4	16	12	1	33	Cockburn Island Tp
0	49	180	229	14	60	26	2	102	Gordon Tp
28	55	18	101	11	18	7	1	36	Howland Tp
0	0	9	9	3	13	11	1	28	Rutherford & George Island Tp
0	58	10	68	4	25	11	6	45	Sandfield Tp
229	482	696	1,408	146	699	2,402	93	3,339	Tehkummah Tp
									TOTAL
5,536	3,657	2,167	11,360	3,862	8,437	8,937	1,645	22,881	Nipissing D
0	54	19	73	5	11	10	2	28	North Bay C
156	138	188	482	19	81	20	39	159	Cache Bay T
643	687	302	1,632	48	4,396	5,585	36	10,065	Mattawa T
0	0	54	54	80	45	10	0	135	Sturgeon Falls T
0	0	34	34	54	107	18	0	180	Airy Tp
56	161	31	248	14	81	70	0	165	Bonfield Tp
0	0	18	18	7	54	10	0	71	Caldwell Tp
0	0	40	40	11	46	9	7	73	Calvin Tp
1	0	104	105	42	195	40	30	306	Chisholm Tp
13	0	13	26	7	25	26	3	62	East Ferris Tp
0	0	11	11	1	25	4	0	30	Field Tp
0	3	3	6	19	101	94	15	229	Mattawan Tp
37	128	46	210	44	83	66	0	194	Springer Tp
0	0	43	43	7	111	19	0	138	Temagami Tp
6,441	4,829	3,073	14,342	4,220	13,798	14,920	1,777	34,714	Papineau-Cameron Tp
									TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Manitoulin D									
Gore Bay T	115	56	171	93	1,028	20.0	8.7	22.5	14.1
Little Current T	106	35	141	221	4,188	7.6	1.3	13.2	8.8
Assiginack Tp	114	75	189	51	1,157	19.6	4.7	29.0	13.9
Barrie Island Tp	1	1	2	2	112	25.3	1.1	53.8	12.3
Billings Tp	39	20	59	7	619	19.8	4.9	42.7	6.8
Burpee Tp	7	3	10	7	177	26.7	2.3	35.1	13.3
Carnarvon Tp	200	27	227	49	1,368	27.0	2.7	19.6	15.6
Cockburn Island Tp	8	0	8	0	118	22.8	0.4	68.6	0.0
Gordon Tp	8	5	13	4	340	23.0	2.0	50.7	9.3
Howland Tp	286	49	334	121	1,400	15.9	3.4	24.5	16.3
Rutherford & George Island Tp	28	2	30	6	460	38.5	5.7	18.0	22.0
Sandfield Tp	1	1	2	2	282	23.0	9.1	53.1	3.3
Tehkummah Tp	6	15	21	15	480	19.0	4.7	45.2	14.2
TOTAL	917	289	1,207	578	11,729	16.9	3.4	24.0	12.0
Nipissing D									
North Bay C	6,402	1,385	7,788	1,476	79,633	7.9	20.8	16.6	14.3
Cache Bay T	47	4	51	7	495	35.2	6.6	26.2	14.7
Mattawa T	308	73	381	85	2,108	20.9	5.6	21.0	22.8
Sturgeon Falls T	905	173	1,078	675	16,078	4.3	8.5	3.6	10.2
Airy Tp	38	21	59	0	575	20.8	8.4	27.7	9.4
Bonfield Tp	24	21	45	2	1,091	28.9	8.0	39.2	3.1
Caldwell Tp	294	17	311	50	1,524	26.1	3.1	20.0	16.3
Calvin Tp	29	1	30	12	553	19.1	15.8	41.6	3.2
Chisholm Tp	41	14	55	1	771	19.7	5.8	52.5	5.2
East Ferris Tp	255	33	289	73	1,777	12.8	5.7	38.1	5.9
Field Tp	22	19	41	5	481	28.6	8.6	35.0	5.3
Mattawan Tp	2	0	2	3	184	29.3	3.7	42.7	6.0
Springer Tp	61	100	161	45	1,214	23.0	4.9	35.7	0.5
Temagami Tp	81	27	108	44	1,424	35.0	2.8	23.2	14.8
Papineau-Cameron Tp	7	2	9	14	650	17.1	11.9	39.7	6.7
TOTAL	8,516	1,889	10,406	2,491	108,560	9.2	17.3	16.4	13.2

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
9.1	16.6	9.0	329	456	40	0	204	1,028	Manitoulin D
60.5	3.4	5.3	2,729	1,005	106	76	271	4,187	Gore Bay T
12.1	16.3	4.4	406	607	32	0	112	1,157	Little Current T
3.5	2.1	1.9	9	62	5	0	36	112	Assiginack Tp
15.1	9.5	1.2	205	279	101	4	30	619	Barrie Island Tp
13.3	5.4	3.8	28	67	23	0	59	177	Billings Tp
14.9	16.6	3.6	337	801	173	6	50	1,368	Burpee Tp
1.1	6.7	0.4	66	33	2	2	15	118	Carnarvon Tp
9.9	3.9	1.2	55	214	43	2	26	340	Cockburn Island Tp
7.3	23.9	8.6	598	537	26	0	239	1,400	Gordon Tp
7.9	6.5	1.4	162	228	10	35	26	460	Howland Tp
10.0	0.7	0.8	88	113	31	0	50	282	Rutherford & George Island Tp
9.5	4.5	3.1	138	265	45	3	28	480	Sandfield Tp
28.5	10.3	4.9	5,150	4,667	636	128	1,149	11,729	Tehkummah Tp
									TOTAL
28.7	9.8	1.9	40,864	19,426	9,162	5,741	4,441	79,633	Nipissing D
5.6	10.4	1.4	144	241	31	15	64	495	North Bay C
7.5	18.1	4.0	941	792	73	124	178	2,108	Cache Bay T
62.6	6.7	4.2	7,750	8,047	-1,095	631	746	16,078	Mattawa T
23.5	10.2	0.0	232	228	64	0	51	575	Sturgeon Falls T
16.5	4.1	0.2	397	433	141	0	120	1,091	Airy Tp
10.8	20.4	3.3	363	698	168	18	277	1,524	Bonfield Tp
12.8	5.4	2.1	171	257	69	0	57	553	Caldwell Tp
9.5	7.2	0.1	270	336	101	22	42	771	Calvin Tp
17.2	16.2	4.1	505	580	298	0	394	1,777	Chisholm Tp
13.0	8.5	1.0	179	221	59	17	5	481	East Ferris Tp
16.1	0.8	1.4	10	132	30	0	13	184	Field Tp
18.9	13.2	3.7	451	349	236	62	115	1,214	Mattawan Tp
13.6	7.6	3.1	533	615	159	21	97	1,424	Springer Tp
21.2	1.3	2.1	167	267	142	0	73	650	Temagami Tp
32.0	9.6	2.3	52,978	32,621	9,638	6,652	6,672	108,560	Papineau-Cameron Tp
									TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Manitoulin D								
Gore Bay T	32.0	44.3	3.9	0.0	19.9	172	11	183
Little Current T	65.2	24.0	2.5	1.8	6.5	112	0	112
Assiginack Tp	35.1	52.5	2.8	0.0	9.7	30	165	195
Barrie Island Tp	8.4	55.3	4.1	0.0	32.2	7	0	7
Billings Tp	33.1	45.1	16.2	0.7	4.8	14	12	26
Burpee Tp	15.6	38.1	12.8	0.0	33.5	26	0	26
Carnarvon Tp	24.7	58.5	12.7	0.5	3.7	50	57	108
Cockburn Island Tp	56.1	27.7	1.4	1.8	13.1	15	0	15
Gordon Tp	16.1	63.0	12.6	0.6	7.7	26	0	26
Howland Tp	42.7	38.4	1.8	0.0	17.1	46	36	82
Rutherford & George Island Tp	35.1	49.5	2.2	7.5	5.7	19	0	19
Sandfield Tp	31.3	39.9	11.0	0.0	17.8	40	2	41
Tehkummah Tp	28.8	55.3	9.4	0.6	5.9	14	19	33
TOTAL	43.9	39.8	5.4	1.1	9.8	573	301	874
Nipissing D								
North Bay C	51.3	24.4	11.5	7.2	5.6	3,610	0	3,610
Cache Bay T	29.1	48.7	6.3	3.0	13.0	48	7	55
Mattawa T	44.6	37.6	3.5	5.9	8.5	64	65	130
Sturgeon Falls T	48.2	50.0	-6.8	3.9	4.6	27	83	110
Airy Tp	40.3	39.7	11.1	0.0	8.8	29	12	41
Bonfield Tp	36.4	39.6	13.0	0.0	11.0	87	0	87
Caldwell Tp	23.8	45.8	11.0	1.2	18.2	578	0	578
Calvin Tp	30.8	46.4	12.5	0.0	10.3	43	1	45
Chisholm Tp	35.0	43.6	13.1	2.8	5.4	23	0	23
East Ferris Tp	28.4	32.7	16.8	0.0	22.2	394	316	709
Field Tp	37.2	46.0	12.3	3.6	0.9	2	21	23
Mattawan Tp	5.3	71.6	16.1	0.0	7.0	13	0	13
Springer Tp	37.2	28.7	19.4	5.1	9.5	110	0	110
Temagami Tp	37.4	43.1	11.2	1.5	6.8	45	0	45
Papineau-Cameron Tp	25.8	41.1	21.9	0.0	11.2	63	53	116
TOTAL	48.8	30.0	8.9	6.1	6.1	5,137	558	5,695

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	6	57	246	74.3	0.0	2.5	23.3	Manitoulin D
0	7	15	135	83.1	0.0	5.6	11.3	Gore Bay T
0	80	44	318	61.2	0.0	25.1	13.7	Little Current T
0	0	0	7	100.0	0.0	0.0	0.0	Assignack Tp
0	15	10	51	51.0	0.0	29.3	19.8	Barrie Island Tp
0	2	57	85	30.9	0.0	2.3	66.8	Billings Tp
50	487	87	732	14.7	6.8	66.6	11.9	Burpee Tp
40	0	0	55	27.8	72.2	0.0	0.0	Carnarvon Tp
8	5	5	44	59.4	19.2	10.7	10.7	Cockburn Island Tp
0	18	34	134	61.2	0.0	13.6	25.2	Gordon Tp
0	21	0	40	48.3	0.0	51.7	0.0	Howland Tp
0	5	5	51	80.8	0.0	10.0	9.3	Rutherford & George Island Tp
0	50	37	120	27.6	0.0	41.8	30.6	Sandfield Tp
98	697	349	2,018	43.3	4.9	34.5	17.3	Tehkummah Tp
								TOTAL
4,000	1,819	466	9,895	36.5	40.4	18.4	4.7	Nipissing D
0	1	11	67	81.5	0.0	1.4	17.0	North Bay C
0	86	31	247	52.4	0.0	35.0	12.5	Cache Bay T
0	14	15	139	79.5	0.0	9.9	10.6	Mattawa T
0	0	11	53	78.2	0.0	0.0	21.8	Sturgeon Falls T
0	15	10	112	77.7	0.0	12.9	9.3	Airy Tp
0	294	188	1,061	54.5	0.0	27.7	17.8	Bonfield Tp
0	10	4	59	76.4	0.0	17.5	6.1	Caldwell Tp
0	0	0	23	100.0	0.0	0.0	0.0	Calvin Tp
0	51	0	760	93.3	0.0	6.7	0.0	Chisholm Tp
11	24	14	72	31.7	15.0	33.9	19.5	East Ferris Tp
0	0	0	13	100.0	0.0	0.0	0.0	Field Tp
0	31	35	176	62.7	0.0	17.4	20.0	Mattawan Tp
28	76	162	312	14.5	9.1	24.5	51.8	Springer Tp
0	6	10	132	87.8	0.0	4.8	7.4	Temagami Tp
4,039	2,427	957	13,119	43.4	30.8	18.5	7.3	Papineau-Cameron Tp
								TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et écologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Manitoulin D										
Gore Bay T	10	87	56	0	65	121	0	0	2	2
Little Current T	9	1	62	0	7	69	0	0	7	7
Assiginack Tp	2	0	40	0	0	40	0	183	2	185
Barrie Island Tp	0	0	7	0	0	7	0	0	0	0
Billings Tp	5	18	17	0	0	17	0	4	2	6
Burpee Tp	4	0	25	0	0	25	0	0	0	0
Carnarvon Tp	0	30	103	0	8	111	421	98	0	518
Cockburn Island Tp	0	0	55	0	0	55	0	0	0	0
Gordon Tp	0	0	34	0	0	34	0	0	0	0
Howland Tp	0	0	75	0	6	82	0	0	12	12
Rutherford & George Island Tp	4	0	36	0	0	36	0	0	0	0
Sandfield Tp	0	5	44	0	0	44	0	0	0	0
Tehkummah Tp	0	20	11	0	0	11	0	10	0	10
TOTAL	34	161	568	0	86	654	421	294	25	739
Nipissing D										
North Bay C	348	628	3,411	3,418	174	7,003	1,441	1,140	18	2,599
Cache Bay T	2	23	19	0	0	19	0	0	0	0
Mattawa T	110	1	15	0	0	15	0	104	0	104
Sturgeon Falls T	4	2	44	0	0	44	0	0	6	6
Airy Tp	33	0	0	0	0	0	0	0	0	0
Bonfield Tp	0	1	40	0	0	40	5	0	0	5
Caldwell Tp	0	25	195	0	0	195	138	680	306	1,123
Calvin Tp	0	8	34	0	0	34	0	0	15	15
Chisholm Tp	1	0	18	0	0	18	0	0	0	0
East Ferris Tp	4	7	726	0	0	726	0	0	0	0
Field Tp	0	8	31	0	0	31	0	0	0	0
Mattawan Tp	7	0	6	0	0	6	0	0	0	0
Springer Tp	0	1	131	0	0	131	0	0	0	0
Temagami Tp	28	7	79	0	0	79	35	0	0	35
Papineau-Cameron Tp	0	26	107	0	0	107	0	0	0	0
TOTAL	536	737	4,856	3,418	174	8,447	1,618	1,925	345	3,888

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Parti- culiers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000		
5	0	20	1	246	0	0	0	0	246	Manitoulin D
7	0	47	348	488	0	0	0	0	488	Gore Bay T
0	36	58	0	321	0	0	45	45	365	Little Current T
0	0	0	0	7	0	0	0	0	7	Assiginack Tp
0	0	0	0	47	0	0	0	0	47	Barrie Island Tp
0	0	14	6	49	0	0	0	0	49	Billings Tp
31	0	16	0	706	0	8	0	8	713	Burpee Tp
0	0	0	0	55	0	0	0	0	55	Camarvon Tp
0	0	1	0	36	0	8	0	8	44	Cockburn Island Tp
-9	0	19	0	104	0	0	2	2	107	Gordon Tp
0	0	0	0	40	0	0	0	0	40	Howland Tp
0	0	2	0	51	0	0	0	0	51	Rutherford & George Island Tp
0	0	0	79	120	0	0	0	0	120	Sandfield Tp
34	37	178	433	2,270	0	16	47	64	2,334	Tehkummah Tp
										TOTAL
0	59	1,284	485	12,406	0	0	21	21	12,427	Nipissing D
2	0	12	0	57	0	0	0	0	57	North Bay C
0	0	0	3	233	0	0	0	0	233	Cache Bay T
0	0	0	0	56	0	0	0	0	56	Mattawa T
0	0	19	0	53	0	0	0	0	53	Sturgeon Falls T
0	0	56	5	107	0	0	0	0	107	Airy Tp
0	0	276	52	1,671	0	0	0	0	1,671	Bonfield Tp
0	0	2	0	59	0	0	0	0	59	Caldwell Tp
0	0	4	0	23	0	0	0	0	23	Calvin Tp
0	0	16	6	760	0	0	0	0	760	Chisholm Tp
0	0	3	0	42	0	0	0	0	42	East Ferris Tp
0	0	0	0	13	0	0	0	0	13	Field Tp
0	0	72	0	205	0	0	0	0	205	Mattawan Tp
0	0	0	153	301	0	0	76	76	378	Springer Tp
0	0	0	0	133	0	0	0	0	133	Temagami Tp
2	59	1,744	704	16,119	0	0	97	97	16,216	Papineau-Cameron Tp
										TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin gén. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Manitoulin D										
Gore Bay T	4.0	35.3	49.2	0.8	2.2	8.1	0.2	3	27	0
Little Current T	1.9	0.2	14.2	1.4	1.4	9.7	71.3	2	-20	-354
Assiginack Tp	0.6	0.0	12.5	57.6	0.0	18.0	0.0	-11	78	-47
Barrie Island Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-18	-1	0
Billings Tp	11.5	38.9	37.4	12.2	0.0	0.0	0.0	-17	7	4
Burpee Tp	7.3	0.0	51.7	0.0	0.0	29.2	11.8	-13	4	36
Carnarvon Tp	0.0	4.2	15.8	73.4	4.3	2.3	0.0	-42	-6	18
Cockburn Island Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-5	29	0
Gordon Tp	0.0	0.0	95.9	0.0	0.0	4.1	0.0	-3	-0	0
Howland Tp	0.0	0.0	78.5	11.6	-8.2	18.1	0.0	-4	-20	27
Rutherford & George Island Tp	10.4	0.0	89.6	0.0	0.0	0.0	0.0	-9	-6	0
Sandfield Tp	0.0	10.4	86.2	0.0	0.0	3.4	0.0	6	0	0
Tehkummah Tp	0.0	16.6	9.2	8.3	0.0	0.0	65.9	-13	-10	0
TOTAL	1.5	7.1	28.8	32.6	3.1	7.8	19.1	-124	81	-315
Nipissing D										
North Bay C	2.8	5.1	56.4	20.9	0.0	10.3	3.9	310	102	-2,532
Cache Bay T	2.7	39.7	32.9	0.4	3.8	20.6	0.0	-28	30	10
Mattawa T	47.2	0.5	6.2	44.6	0.0	0.0	1.5	5	12	14
Sturgeon Falls T	6.8	3.1	78.9	11.2	0.0	0.0	0.0	61	66	83
Airy Tp	63.1	0.0	0.0	0.0	0.0	36.9	0.0	-45	46	0
Bonfield Tp	0.0	1.2	37.7	4.9	0.0	51.8	4.4	5	40	5
Caldwell Tp	0.0	1.5	11.7	67.2	0.0	16.5	3.1	-49	1	-611
Calvin Tp	0.0	13.6	57.3	26.0	0.0	3.1	0.0	11	17	0
Chisholm Tp	4.2	0.0	77.2	0.0	0.0	18.7	0.0	14	14	0
East Ferris Tp	0.6	1.0	95.6	0.0	0.0	2.1	0.9	156	328	0
Field Tp	0.0	19.2	73.9	0.0	0.0	6.9	0.0	-14	13	31
Mattawan Tp	54.4	0.0	45.6	0.0	0.0	0.0	0.0	-11	8	0
Springer Tp	0.0	0.5	64.1	0.0	0.0	35.4	0.0	0	22	-29
Temagami Tp	9.2	2.4	26.2	11.5	0.0	0.0	50.7	-25	-66	-66
Papineau-Cameron Tp	0.0	19.7	80.3	0.0	0.0	0.0	0.0	0	0	-2
TOTAL	3.3	4.6	52.4	24.1	0.4	10.8	4.4	389	633	-3,097

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Year-End Position (Cont'd)								
Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds Fonds du réserve		Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antéri- eures		
	Reserves Réserves	Total	Total				Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	41	518	559	35	12	4	51	Manitoulin D
142	1,066	95	1,162	81	18	25	125	Gore Bay T
-354	233	0	233	85	41	47	174	Little Current T
0	86	4	89	7	2	1	10	Assiginack Tp
4	96	21	117	75	25	22	122	Barrie Island Tp
36	107	0	107	13	3	2	18	Billings Tp
-35	61	6	67	85	34	28	147	Burpee Tp
0	1	0	1	3	0	0	4	Carnarvon Tp
0	82	251	333	44	16	19	80	Cockburn Island Tp
0	445	46	491	100	55	44	198	Gordon Tp
0	43	71	115	20	2	3	25	Howland Tp
0	106	70	176	23	14	8	44	Rutherford & George Island Tp
0	227	2	228	27	12	29	69	Sandfield Tp
-208	2,595	1,083	3,677	599	235	232	1,066	Tehkummah Tp
								TOTAL
-80	153	6,443	6,596	2,652	1,052	858	4,562	Nipissing D
0	49	0	49	30	13	45	87	North Bay C
0	706	0	706	116	35	24	175	Cache Bay T
-1,090	925	282	1,208	134	60	24	218	Mattawa T
0	42	3	45	39	23	95	157	Sturgeon Falls T
0	65	44	109	133	53	53	239	Airy Tp
0	190	0	190	81	33	21	134	Bonfield Tp
0	75	7	82	16	3	3	23	Caldwell Tp
0	179	0	179	97	40	21	159	Calvin Tp
0	1,210	0	1,210	258	105	106	470	Chisholm Tp
-13	26	1	27	63	25	57	145	East Ferris Tp
0	111	0	111	12	3	6	21	Field Tp
-48	114	1	115	117	61	30	208	Mattawan Tp
-66	260	0	260	94	33	32	159	Springer Tp
0	77	1	79	77	38	36	151	Temagami Tp
-1,297	4,185	6,781	10,966	3,919	1,579	1,410	6,908	Papineau-Cameron Tp
								TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Manitoulin D								
Gore Bay T	9.1	5	2,496	597	297	163	467	927
Little Current T	11.3	245	6,095	711	440	313	550	1,303
Assiginack Tp	17.5	0	1,598	443	373	176	493	1,042
Barrie Island Tp	8.8	0	1,432	95	155	0	342	497
Billings Tp	16.9	2	1,061	80	368	48	545	961
Burpee Tp	8.6	0	967	268	271	0	485	756
Carnarvon Tp	14.8	546	2,027	1,045	369	148	529	1,046
Cockburn Island Tp	4.0	40	1,402	659	489	0	448	937
Gordon Tp	15.9	8	730	76	252	7	547	807
Howland Tp	17.1	0	1,600	119	398	56	625	1,079
Rutherford & George Island Tp	8.1	0	2,073	181	318	252	340	910
Sandfield Tp	9.3	0	917	166	473	0	765	1,238
Tehkummah Tp	17.8	41	1,415	354	241	80	444	765
TOTAL	14.0	887	2,081	403	364	119	526	1,010
Nipissing D								
North Bay C	7.8	24,439	3,533	550	642	313	754	1,708
Cache Bay T	27.8	208	1,964	226	651	165	344	1,161
Mattawa T	11.7	807	2,017	223	474	275	462	1,211
Sturgeon Falls T	4.2	3,294	5,970	21	522	239	475	1,237
Airy Tp	32.5	0	1,383	126	347	0	345	692
Bonfield Tp	16.7	0	1,150	113	370	0	645	1,014
Caldwell Tp	11.7	0	1,927	2,113	424	139	596	1,159
Calvin Tp	3.0	0	2,121	224	255	0	275	531
Chisholm Tp	20.5	23	1,370	41	533	0	636	1,170
East Ferris Tp	15.2	0	999	427	479	34	1,015	1,529
Field Tp	32.4	31	1,237	107	420	28	561	1,009
Mattawan Tp	15.5	0	2,303	162	400	0	691	1,091
Springer Tp	12.7	102	1,116	188	402	5	668	1,076
Temagami Tp	12.2	65	2,219	469	306	175	476	957
Papineau-Cameron Tp	14.2	0	1,348	277	358	0	633	990
TOTAL	9.0	28,969	3,196	474	586	245	708	1,539

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Section 16 / Partie 16

Parry Sound D

Rainy River D

Sudbury D

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
		Age Distribution Répartition selon l'âge			Total		Total	Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Total	0-19	20-65								66+
#	%	%	%	#	#	000	#	\$000,000	%	%		
Parry Sound D												
Kearney T	706	20.5	57.1	22.4	1,064	0.7	56	0.01	126	98.2	-0.2	
Parry Sound T	5,991	20.8	57.4	21.8	2,811	2.1	1	4.93	379	67.0	0.9	
Powassan T	1,122	21.5	52.2	26.3	458	2.4	0	3.58	48	78.6	0.2	
Trout Creek T	669	24.8	54.6	20.6	228	2.9	0	2.51	24	68.4	0.5	
Burk's Falls V	909	24.5	53.6	21.9	466	2.0	0	2.88	48	64.9	1.0	
Magnetawan V	230	17.4	53.0	29.6	150	1.5	0	1.74	14	86.0	0.6	
Rosseau V	284	20.8	62.7	16.5	161	1.8	0	1.43	24	92.5	2.0	
South River V	1,080	24.5	57.3	18.1	481	2.2	0	2.73	42	84.2	-0.1	
Sundridge V	979	23.9	50.8	25.3	472	2.1	0	4.45	68	72.3	0.4	
Armour Tp	1,289	22.3	60.7	17.0	1,140	1.1	17	0.08	140	89.5	1.0	
Carling Tp	989	17.3	60.8	21.9	1,525	0.6	24	0.04	270	95.8	2.2	
Chapman Tp	594	24.4	60.4	15.2	722	0.8	19	0.03	90	98.7	2.9	
Christie Tp	541	19.8	56.7	23.5	916	0.6	20	0.03	114	99.3	1.3	
Foley Tp	1,427	20.1	63.5	16.4	1,380	1.0	17	0.08	267	87.7	1.6	
Hagerman Tp	452	18.8	59.3	21.9	868	0.5	19	0.02	119	98.9	0.7	
North Himsworth Tp	2,993	25.6	62.7	11.7	1,326	2.3	11	0.27	195	89.0	1.3	
South Himsworth Tp	1,518	26.6	61.3	12.1	615	2.5	23	0.07	88	71.3	-0.6	
Humphrey Tp	1,049	21.6	60.1	18.3	1,736	0.6	21	0.05	509	96.6	1.5	
Joly Tp	258	28.3	58.9	12.8	214	1.2	20	0.01	23	99.0	4.0	
Machar Tp	868	22.9	62.0	15.1	808	1.1	19	0.05	107	92.2	0.4	
McDougall Tp	2,162	26.9	59.8	13.3	1,237	1.7	15	0.14	206	93.7	0.9	
McKellar Tp	854	16.2	61.2	22.6	1,287	0.7	19	0.05	199	92.6	1.6	
McMurrich Tp	552	23.7	62.0	14.3	533	1.0	17	0.03	66	98.3	1.2	
Nipissing Tp	1,501	23.4	64.3	12.3	1,107	1.4	40	0.04	150	95.7	1.0	
Perry Tp	2,023	25.7	60.8	13.6	1,416	1.4	19	0.10	165	91.1	1.5	
Ryerson Tp	582	20.6	61.3	18.0	527	1.1	19	0.03	66	97.7	1.7	
Strong Tp	1,349	26.2	57.2	16.5	879	1.5	16	0.09	130	75.7	0.7	
The Archipelago Tp	634	15.0	62.0	23.0	3,130	0.2	85	0.01	688	96.8	0.5	
TOTAL	33,605	22.8	59.3	17.9	27,657	1.2	499	0.07	4,368	90.1	1.1	
Rainy River D												
Fort Frances T	8,514	23.5	58.4	18.0	3,788	2.2	3	3.21	405	46.0	1.7	
Rainy River T	921	24.5	49.8	25.6	461	2.0	0	2.76	22	68.9	0.8	
Alberton Tp	904	33.2	59.0	7.9	328	2.8	12	0.07	49	74.4	0.9	
Atikokan Tp	3,632	23.2	62.4	14.5	1,651	2.2	34	0.11	92	59.4	0.2	
Chapple Tp	893	35.3	52.7	12.0	373	2.4	55	0.02	31	77.7	2.8	
Emo Tp	1,197	31.2	52.3	16.5	506	2.4	21	0.06	44	77.3	1.1	
La Vallee Tp	1,036	32.6	57.9	9.5	370	2.8	23	0.05	32	84.4	2.0	
McCrosson and Tovell Tp	208	22.1	59.1	18.8	160	1.3	17	0.01	8	98.2	1.1	
Morley Tp	500	35.2	49.4	15.4	181	2.8	19	0.03	18	69.6	0.3	
Morson Tp	188	29.8	53.7	16.5	336	0.6	10	0.02	16	87.1	1.1	
Dawson Tp	582	26.6	54.5	18.9	320	1.8	34	0.02	23	93.2	0.0	
TOTAL	18,575	26.0	57.7	16.3	8,474	2.2	229	0.08	739	58.6	1.3	
Sudbury D												
Espanola T	5,144	24.7	61.0	14.3	2,177	2.4	2	2.89	318	36.2	-0.0	
Massey T	1,063	26.2	58.8	15.1	482	2.2	0	2.29	31	77.7	0.7	
Webbwood T	554	29.6	55.8	14.6	235	2.4	0	2.01	13	94.7	0.2	
Baldwin Tp	646	29.7	59.3	11.0	336	1.9	8	0.08	25	85.1	0.6	
Casimir Jennings & Appleby Tp	1,142	26.0	65.1	8.8	711	1.6	29	0.04	51	51.1	0.6	
Chapleau Tp	2,872	27.9	60.9	11.3	1,225	2.3	1	2.30	96	76.1	0.5	
Cosby Mason and Martland Tp	1,493	27.1	60.8	12.1	927	1.6	25	0.06	68	84.1	1.5	
Hagar Tp	881	26.1	65.0	8.9	376	2.3	11	0.08	24	71.2	0.3	
Nairn Tp	400	26.3	64.8	9.0	200	2.0	8	0.05	31	23.5	0.2	
Ratter and Dunnet Tp	1,248	28.8	62.6	8.7	517	2.4	18	0.07	35	76.4	2.3	
The Spanish River Tp	1,476	27.8	62.3	9.8	763	1.9	48	0.03	48	95.6	-5.8	
TOTAL	16,919	26.7	61.4	11.9	7,949	2.1	151	0.11	740	57.6	-0.0	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
475	10	11	497	0	36.2	63.8	0	0	Parry Sound D
2,166	1,266	260	3,693	1,593	62.7	37.3	0	0	Kearney T
265	86	26	377	126	50.5	49.5	0	0	Parry Sound T
89	48	5	141	0	42.2	57.8	0	0	Powassan T
139	90	29	258	165	38.8	61.2	0	0	Trout Creek T
70	13	4	88	0	45.0	55.0	0	0	Burk's Falls V
129	12	6	147	0	55.6	44.4	0	0	Magnetawan V
261	61	17	338	134	50.7	49.3	0	0	Rosseau V
331	151	131	612	0	52.9	47.1	0	0	South River V
400	55	14	469	0	31.5	68.5	0	0	Sundridge V
850	48	19	917	0	42.1	57.9	0	0	Armour Tp
240	4	6	250	0	28.9	71.1	0	0	Carling Tp
410	3	12	426	0	45.3	54.7	0	0	Chapman Tp
867	143	22	1,032	0	43.4	56.6	0	0	Christie Tp
416	5	13	435	0	44.0	56.0	0	0	Foley Tp
674	100	56	831	215	37.0	63.0	0	0	Hagerman Tp
324	153	11	488	0	41.6	58.4	0	0	North Himsworth Tp
1,263	52	20	1,336	0	36.2	63.8	0	0	South Himsworth Tp
116	1	2	119	0	42.6	57.4	0	0	Humphrey Tp
374	37	9	419	0	35.6	64.4	0	0	Joly Tp
727	58	22	806	53	45.6	54.4	0	0	Machar Tp
512	48	11	570	0	37.7	62.3	0	0	McDougall Tp
234	5	7	246	0	37.1	62.9	0	0	McKellar Tp
431	22	13	466	0	31.4	68.6	0	0	McMurrich Tp
559	67	17	643	0	34.8	65.2	0	0	Nipissing Tp
270	7	8	285	0	38.2	61.8	0	0	Perry Tp
353	135	11	499	0	33.1	66.9	0	0	Ryerson Tp
1,315	50	71	1,437	0	31.6	68.4	0	0	Strong Tp
14,260	2,734	832	17,825	2,286	41.7	58.3	0	0	The Archipelago Tp
									TOTAL
2,628	3,675	345	6,648	1,755	58.3	41.7	0	0	Rainy River D
160	83	18	260	253	52.2	47.8	0	0	Fort Frances T
211	89	7	307	0	43.4	56.6	0	0	Rainy River T
1,142	948	66	2,155	895	55.3	44.7	0	0	Alberton Tp
171	137	46	355	41	47.9	52.1	0	0	Atikokan Tp
262	90	50	402	178	48.7	51.3	0	0	Chapple Tp
156	34	9	199	0	42.4	57.6	0	0	Emo Tp
33	1	1	35	0	37.8	62.2	0	0	La Vallee Tp
82	42	6	130	0	43.7	56.3	0	0	McCrosson and Tovell Tp
86	15	8	109	0	43.0	57.0	0	0	Morley Tp
56	27	8	91	0	28.5	71.5	0	0	Morson Tp
4,988	5,140	563	10,692	3,122	54.8	45.2	0	0	Dawson Tp
									TOTAL
1,253	2,746	78	4,076	834	44.6	55.4	0	0	Sudbury D
218	71	13	303	54	46.5	53.5	0	0	Espanola T
90	6	60	156	0	55.9	44.1	0	0	Massey T
136	28	7	172	0	39.7	60.3	0	0	Webbwood T
264	295	67	625	0	50.3	49.7	0	0	Baldwin Tp
767	286	50	1,103	452	59.9	40.1	0	0	Casimir Jennings & Appleby Tp
391	86	115	592	0	49.1	50.9	0	0	Chapleau Tp
211	100	14	326	0	61.4	38.6	0	0	Cosby Mason and Martland Tp
48	183	3	234	52	30.3	69.7	0	0	Hagar Tp
149	54	63	265	0	46.8	53.2	0	0	Nairn Tp
337	18	10	366	0	44.0	56.0	0	0	Ratter and Dunnet Tp
3,864	3,874	480	8,218	1,392	47.0	53.0	0	0	The Spanish River Tp
									TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Parry Sound D							
Kearney T	497	244	16	260	0	1	1
Parry Sound T	5,286	1,449	137	1,586	164	130	294
Powassan T	503	199	22	221	18	1	19
Trout Creek T	141	75	5	80	1	1	1
Burk's Falls V	423	211	29	240	7	3	9
Magnetawan V	88	48	8	56	5	0	5
Rosseau V	147	32	3	35	1	1	2
South River V	472	211	18	230	12	1	13
Sundridge V	612	147	40	187	5	1	6
Armour Tp	469	272	3	275	4	0	4
Carling Tp	917	212	9	221	25	8	33
Chapman Tp	250	149	9	159	0	0	0
Christie Tp	426	164	7	171	0	0	0
Foley Tp	1,032	214	21	235	16	0	16
Hagerman Tp	435	115	10	124	0	0	0
North Himsworth Tp	1,047	353	1,389	1,743	7	2	9
South Himsworth Tp	488	239	32	271	6	0	6
Humphrey Tp	1,336	233	28	261	1	0	1
Joly Tp	119	84	3	87	0	0	0
Machar Tp	419	211	86	297	4	0	4
McDougall Tp	859	272	8	280	6	0	6
McKellar Tp	570	230	14	244	0	0	0
McMurrich Tp	246	184	5	188	0	0	0
Nipissing Tp	466	330	9	339	7	0	7
Perry Tp	643	334	7	341	3	0	3
Ryerson Tp	285	203	2	205	1	0	1
Strong Tp	499	256	23	279	0	0	0
The Archipelago Tp	1,437	401	10,545	10,945	156	0	156
TOTAL	20,112	7,071	12,487	19,559	448	149	597
Rainy River D							
Fort Frances T	8,404	2,131	6,311	8,442	230	281	511
Rainy River T	513	344	99	443	11	14	25
Alberton Tp	307	76	12	88	0	2	2
Atikokan Tp	3,050	1,285	795	2,080	843	26	870
Chapple Tp	397	577	7	584	2	2	4
Emo Tp	580	392	62	454	15	6	21
La Vallee Tp	199	294	15	309	0	1	1
McCrosson and Tovell Tp	35	126	1	128	6	0	6
Morley Tp	130	271	10	281	0	0	0
Morson Tp	109	79	2	81	0	0	0
Dawson Tp	91	456	14	470	0	0	0
TOTAL	13,814	6,032	7,327	13,360	1,109	332	1,442
Sudbury D							
Espanola T	4,910	646	125	772	47	21	68
Massey T	356	253	16	269	10	6	17
Webbwood T	156	92	13	105	1	0	1
Baldwin Tp	172	105	5	110	5	0	6
Casimir Jennings & Appleby Tp	625	362	64	425	9	1	10
Chapleau Tp	1,555	861	176	1,038	63	13	76
Cosby Mason and Martland Tp	592	308	93	401	20	1	21
Hagar Tp	326	352	31	382	0	4	4
Nairn Tp	285	54	1	55	0	1	1
Ratter and Dunnet Tp	265	396	28	424	10	0	10
The Spanish River Tp	366	607	16	623	20	0	20
TOTAL	9,610	4,036	568	4,604	186	47	233

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
0	0	109	109	104	970	51.2	26.8	0.1	11.2	10.7	Parry Sound D
0	0	548	548	423	8,137	65.0	19.5	3.6	6.7	5.2	Kearney T
0	0	361	361	65	1,169	43.0	18.9	1.6	30.9	5.6	Parry Sound T
0	0	69	69	42	332	42.4	24.1	0.4	20.7	12.5	Powassan T
2	0	129	132	36	840	50.4	28.6	1.1	15.7	4.3	Trout Creek T
0	0	99	99	28	276	31.9	20.3	1.8	35.7	10.3	Burk's Falls V
0	0	7	7	20	211	69.7	16.7	0.9	3.3	9.5	Magnetawan V
0	0	386	386	49	1,150	41.0	20.0	1.1	33.6	4.3	Rosseau V
0	0	123	123	34	962	63.7	19.4	0.6	12.7	3.5	South River V
0	0	99	99	93	940	49.9	29.3	0.4	10.5	9.9	Sundridge V
0	0	149	149	133	1,452	63.1	15.2	2.2	10.2	9.2	Armour Tp
0	0	52	52	72	533	46.9	29.8	0.0	9.8	13.5	Carling Tp
0	0	29	29	101	728	58.5	23.5	0.0	4.0	13.9	Chapman Tp
0	0	51	51	382	1,717	60.1	13.7	0.9	3.0	22.3	Christie Tp
0	0	26	26	61	646	67.3	19.2	0.0	4.0	9.4	Foley Tp
0	1,079	132	1,210	248	4,257	24.6	40.9	0.2	28.4	5.8	Hagerman Tp
0	0	60	60	66	892	54.8	30.3	0.7	6.8	7.4	North Himsworth Tp
0	0	203	203	147	1,948	68.6	13.4	0.1	10.4	7.5	South Himsworth Tp
0	0	18	18	13	237	50.3	36.6	0.0	7.8	5.3	Humphrey Tp
0	0	104	104	176	1,000	41.9	29.6	0.4	10.4	17.6	Joly Tp
0	0	247	247	632	2,024	42.5	13.8	0.3	12.2	31.2	Machar Tp
0	0	41	41	106	962	59.3	25.4	0.1	4.2	11.0	McDougall Tp
0	0	36	36	43	513	47.9	36.7	0.0	6.9	8.5	McKellar Tp
0	0	44	44	79	935	49.9	36.2	0.7	4.7	8.5	McMurrich Tp
0	0	67	67	88	1,142	56.3	29.8	0.2	5.9	7.7	Nipissing Tp
0	0	64	64	47	601	47.4	34.0	0.1	10.6	7.8	Perry Tp
0	0	101	101	76	954	52.2	29.3	0.0	10.5	7.9	Ryerson Tp
0	1,273	304	1,577	668	14,785	9.7	74.0	1.1	10.7	4.5	Strong Tp
0											The Archipelago Tp
2	2,352	3,657	6,011	4,033	50,312	40.0	38.9	1.2	11.9	8.0	TOTAL
24	2,378	2,952	5,354	2,319	25,030	33.6	33.7	2.0	21.4	9.3	Rainy River D
0	4	260	264	109	1,354	37.9	32.7	1.8	19.5	8.1	Fort Frances T
0	0	12	12	35	444	69.2	19.8	0.5	2.6	7.9	Rainy River T
0	3	546	549	619	7,168	42.6	29.0	12.1	7.7	8.6	Alberton Tp
0	3	110	113	27	1,125	35.3	51.9	0.4	10.1	2.4	Atikokan Tp
0	0	299	299	45	1,399	41.4	32.5	1.5	21.4	3.2	Chapple Tp
0	0	59	59	14	583	34.1	53.0	0.2	10.2	2.4	Emo Tp
0	0	55	55	23	247	14.2	51.5	2.5	22.3	9.3	La Vallee Tp
0	2	117	119	46	576	22.5	48.8	0.1	20.7	8.0	McCrosson and Tovell Tp
0	0	9	9	17	216	50.4	37.4	0.0	4.3	7.9	Morley Tp
0	0	37	37	26	625	14.6	75.2	0.0	6.0	4.2	Morson Tp
24	2,390	4,456	6,870	3,280	38,766	35.6	34.5	3.7	17.7	8.5	Dawson Tp
											TOTAL
0	5	433	439	366	6,554	74.9	11.8	1.0	6.7	5.6	Sudbury D
0	0	39	39	57	738	48.3	36.4	2.2	5.3	7.7	Espanola T
0	0	10	10	10	282	55.4	37.3	0.2	3.4	3.7	Massey T
0	1	8	9	47	343	49.9	32.1	1.6	2.6	13.8	Webbwood T
0	0	133	133	406	1,599	39.1	26.6	0.6	8.3	25.4	Baldwin Tp
0	4	596	600	346	3,614	43.0	28.7	2.1	16.6	9.6	Casimir Jennings & Appleby Tp
0	0	232	232	66	1,313	45.1	30.6	1.6	17.7	5.1	Chapleau Tp
0	0	60	60	25	798	40.9	47.9	0.5	7.6	3.1	Cosby Mason and Martland Tp
0	0	32	32	12	385	74.2	14.2	0.3	8.3	3.0	Hagar Tp
0	0	72	72	38	810	32.8	52.4	1.3	8.9	4.7	Nairn Tp
0	0	128	128	33	1,170	31.3	53.2	1.7	11.0	2.8	Ratter and Dunnet Tp
0	10	1,744	1,754	1,406	17,607	54.6	26.1	1.3	10.0	8.0	The Spanish River Tp
											TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Parry Sound D									
Kearney T	263	52	0	23	75	288	0	6	294
Parry Sound T	835	378	806	145	1,329	990	0	361	1,350
Powassan T	194	31	0	24	55	267	0	14	281
Trout Creek T	85	20	0	4	24	77	0	7	84
Burk's Falls V	159	35	0	11	45	146	2	17	165
Magnetawan V	86	31	0	4	35	59	0	12	71
Rosseau V	65	-4	0	2	-3	68	0	7	75
South River V	256	53	2	10	64	307	0	32	339
Sundridge V	214	45	0	13	58	175	0	10	184
Armour Tp	162	31	0	26	57	425	0	0	425
Carling Tp	420	70	0	33	104	475	0	0	475
Chapman Tp	144	27	0	8	35	290	0	0	290
Christie Tp	252	37	0	31	68	228	0	1	229
Foley Tp	473	241	0	87	328	488	0	12	500
Hagerman Tp	146	45	0	19	64	223	0	2	225
North Himsworth Tp	408	143	0	20	163	425	9	33	467
South Himsworth Tp	163	31	0	21	52	399	0	0	399
Humphrey Tp	426	91	0	53	144	516	0	20	536
Joly Tp	65	0	0	5	5	155	0	1	156
Machar Tp	382	33	0	18	51	247	0	2	249
McDougall Tp	267	83	0	60	143	1,366	0	7	1,373
McKellar Tp	166	87	0	25	112	371	0	2	374
McMurrich Tp	76	41	0	2	43	282	0	5	287
Nipissing Tp	132	67	0	50	117	471	0	1	472
Perry Tp	211	72	0	40	111	440	0	7	447
Ryerson Tp	145	58	0	9	67	319	0	0	319
Strong Tp	213	34	0	17	50	416	0	4	419
The Archipelago Tp	687	3	0	127	130	454	0	0	454
TOTAL	7,095	1,833	807	885	3,525	10,365	11	562	10,938
Rainy River D									
Fort Frances T	2,505	915	1,498	169	2,582	2,083	88	651	2,822
Rainy River T	172	16	0	32	48	196	3	0	200
Alberton Tp	134	22	0	10	32	146	0	0	146
Atikokan Tp	718	194	889	36	1,119	1,471	0	133	1,604
Chapple Tp	174	50	0	15	65	486	0	2	487
Emo Tp	340	25	0	17	42	380	0	17	397
La Vallee Tp	112	36	0	5	41	244	0	0	244
McCrosen and Tovell Tp	77	9	0	1	10	72	0	0	72
Morley Tp	90	12	0	2	14	261	0	2	262
Morson Tp	55	4	0	2	5	73	0	0	73
Dawson Tp	61	18	0	4	22	419	0	1	421
TOTAL	4,437	1,300	2,387	294	3,980	5,832	91	806	6,728
Sudbury D									
Espanola T	1,227	190	971	59	1,219	1,283	0	55	1,338
Massey T	194	71	0	9	80	210	0	17	227
Webbwood T	67	45	0	3	48	36	0	11	47
Baldwin Tp	52	37	0	5	42	87	0	4	91
Casimir Jennings & Appleby Tp	302	94	0	13	107	358	0	3	361
Chapleau Tp	792	93	0	59	152	514	0	355	868
Cosby Mason and Martland Tp	287	87	0	14	100	385	0	6	391
Hagar Tp	257	58	1	5	63	276	0	8	284
Nairn Tp	94	49	0	3	52	46	6	0	52
Ratter and Dunnet Tp	208	49	0	10	59	249	0	8	257
The Spanish River Tp	202	85	0	5	90	467	0	0	467
TOTAL	3,682	857	972	184	2,013	3,910	6	468	4,384

Totals may not add due to rounding.

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Le total peut différer de l'arrondissement des chiffres.

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	81	81	8	47	28	14	97	Parry Sound D
1,193	1,058	446	2,698	184	205	55	0	443	Kearney T
106	121	48	275	88	26	12	5	131	Parry Sound T
0	0	19	19	6	12	6	0	24	Powassan T
118	41	56	215	18	26	14	0	59	Trout Creek T
0	0	21	21	8	7	9	0	24	Burk's Falls V
0	0	26	26	15	12	3	0	30	Magnetawan V
0	166	60	227	22	22	12	0	56	Rosseau V
113	0	71	184	69	34	19	0	122	South River V
0	0	56	56	11	68	32	0	111	Sundridge V
0	0	69	69	25	132	34	0	191	Armour Tp
0	0	14	14	32	42	20	0	95	Carling Tp
0	0	40	40	42	54	24	0	120	Chapman Tp
0	0	134	134	28	129	33	0	190	Christie Tp
0	0	30	30	10	56	14	0	81	Foley Tp
48	216	130	394	66	95	2,488	0	2,649	Hagerman Tp
0	0	96	96	12	44	21	0	76	North Himsworth Tp
0	0	219	219	44	239	61	0	344	South Himsworth Tp
0	0	9	9	2	11	5	0	18	Humphrey Tp
0	0	52	52	167	51	24	0	242	Joly Tp
8	66	61	135	40	98	25	0	164	Machar Tp
0	0	26	26	37	94	24	0	155	McDougall Tp
0	0	57	57	6	31	8	0	45	McKellar Tp
0	0	64	64	16	57	34	14	121	McMurrich Tp
1	0	77	78	13	79	37	0	130	Nipissing Tp
0	0	9	9	8	31	15	0	54	Perry Tp
0	0	30	30	18	63	30	0	111	Ryerson Tp
79	0	428	507	56	9,068	3,472	0	12,596	Strong Tp
1,666	1,668	2,429	5,763	1,051	10,836	6,559	32	18,478	The Archipelago Tp
									TOTAL
2,103	1,356	428	3,886	471	2,195	7,012	732	10,411	Rainy River D
52	210	46	308	70	25	49	0	145	Fort Frances T
0	0	5	5	9	39	49	0	98	Rainy River T
763	569	179	1,511	151	116	181	3	451	Alberton Tp
12	88	6	106	23	26	32	0	80	Atikokan Tp
45	128	49	222	141	39	48	0	229	Chapple Tp
0	0	7	7	24	24	30	0	78	Emo Tp
0	0	3	3	5	7	9	0	21	La Vallee Tp
0	0	11	11	6	15	30	0	51	McCrosson and Tovell Tp
0	0	39	39	2	12	15	0	29	Morley Tp
0	0	8	8	7	20	25	0	52	Morson Tp
2,975	2,351	779	6,105	909	2,519	7,482	736	11,645	Dawson Tp
									TOTAL
289	277	387	953	132	442	106	36	716	Sudbury D
0	42	66	108	12	38	2	0	52	Espanola T
55	0	16	71	3	14	1	0	18	Massey T
0	0	35	35	4	28	5	0	37	Webbwood T
51	0	52	103	34	67	3	0	105	Baldwin Tp
251	368	278	896	127	121	91	0	340	Casimir Jennings & Appleby Tp
73	0	32	105	19	75	4	0	99	Chapleau Tp
4	0	20	24	6	28	1	0	35	Cosby Mason and Martland Tp
0	45	27	72	3	45	2	0	50	Hagar Tp
36	11	18	65	17	44	12	0	73	Nairn Tp
1	0	114	115	12	52	4	0	68	Ratter and Dunnet Tp
761	742	1,044	2,547	371	954	232	36	1,593	The Spanish River Tp
									TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Parry Sound D									
Kearney T	118	26	143	13	966	27.2	7.8	30.4	8.4
Parry Sound T	740	154	895	401	7,951	10.5	16.7	17.0	33.9
Powassan T	204	23	227	42	1,205	16.1	4.5	23.3	22.8
Trout Creek T	93	3	97	0	333	25.5	7.2	25.2	5.8
Burk's Falls V	133	46	179	26	848	18.7	5.3	19.4	25.3
Magnetawan V	32	5	37	0	273	31.3	12.7	25.9	7.6
Rosseau V	25	24	49	2	243	26.6	-1.2	30.7	10.7
South River V	190	37	227	9	1,178	21.7	5.4	28.8	19.2
Sundridge V	105	45	150	12	925	23.1	6.3	19.9	19.9
Armour Tp	37	13	50	42	904	18.0	6.3	47.1	6.2
Carling Tp	89	16	105	85	1,448	29.0	7.2	32.8	4.7
Chapman Tp	14	17	30	2	610	23.7	5.8	47.5	2.3
Christie Tp	27	44	71	9	789	32.0	8.6	29.0	5.1
Foley Tp	59	12	71	86	1,782	26.5	18.4	28.0	7.5
Hagerman Tp	49	14	64	13	622	23.5	10.3	36.2	4.8
North Himsworth Tp	84	51	135	39	4,256	9.6	3.8	11.0	9.3
South Himsworth Tp	33	16	49	24	860	18.9	6.1	46.4	11.2
Humphrey Tp	295	34	329	117	2,116	20.1	6.8	25.3	10.4
Joly Tp	5	1	6	0	259	25.2	1.9	60.2	3.3
Machar Tp	26	15	41	3	1,019	37.4	5.0	24.4	5.1
McDougall Tp	63	13	76	14	2,173	12.3	6.6	63.2	6.2
McKellar Tp	55	20	75	17	924	17.9	12.2	40.4	2.8
McMurrich Tp	23	2	25	0	533	14.3	8.0	53.8	10.6
Nipissing Tp	30	22	52	7	964	13.6	12.1	48.9	6.6
Perry Tp	37	34	71	14	1,062	19.9	10.5	42.1	7.4
Ryerson Tp	17	6	23	8	624	23.2	10.7	51.1	1.4
Strong Tp	90	18	108	20	951	22.4	5.3	44.1	3.1
The Archipelago Tp	146	20	166	277	14,817	4.6	0.9	3.1	3.4
TOTAL	2,820	731	3,552	1,283	50,633	14.0	7.0	21.6	11.4
Rainy River D									
Fort Frances T	1,052	585	1,637	792	24,636	10.2	10.5	11.5	15.8
Rainy River T	219	40	259	161	1,292	13.3	3.7	15.5	23.8
Alberton Tp	19	0	19	8	442	30.3	7.3	33.1	1.0
Atikokan Tp	420	278	698	765	6,865	10.5	16.3	23.4	22.0
Chapple Tp	100	29	129	16	1,058	16.4	6.1	46.1	10.0
Emo Tp	138	103	241	47	1,518	22.4	2.8	26.1	14.6
La Vallee Tp	23	3	26	20	529	21.3	7.8	46.2	1.4
McCroscon and Tovell Tp	52	1	53	0	235	32.7	4.1	30.8	1.3
Morley Tp	141	5	146	18	594	15.2	2.4	44.2	1.9
Morson Tp	11	2	12	1	213	25.6	2.5	34.1	18.1
Dawson Tp	35	3	38	32	633	9.6	3.5	66.4	1.2
TOTAL	2,211	1,047	3,258	1,861	38,014	11.7	10.5	17.7	16.1
Sudbury D									
Espanola T	699	226	925	66	6,445	19.0	18.9	20.8	14.8
Massey T	51	35	86	4	749	25.9	10.7	30.2	14.3
Webbwood T	16	6	22	2	275	24.5	17.3	17.2	25.7
Baldwin Tp	41	2	43	3	302	17.2	13.8	30.2	11.5
Casimir Jennings & Appleby Tp	174	33	207	451	1,635	18.5	6.5	22.1	6.3
Chapleau Tp	403	132	535	27	3,611	21.9	4.2	24.0	24.8
Cosby Mason and Martland Tp	204	45	249	88	1,318	21.7	7.6	29.7	8.0
Hagar Tp	104	26	130	4	798	32.2	8.0	35.6	3.0
Nairn Tp	58	1	59	3	382	24.5	13.6	13.5	18.9
Ratter and Dunnet Tp	111	13	125	23	810	25.7	7.3	31.7	8.0
The Spanish River Tp	139	22	161	52	1,154	17.5	7.8	40.4	10.0
TOTAL	2,001	540	2,540	723	17,481	21.1	11.5	25.1	14.6

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux			Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	Recr. Loisirs	Planning Aménage- ment	\$000	\$000	\$000	\$000	\$000	\$000	
10.0	14.8	1.3	212	531	-20	30	212	966	Parry Sound D
5.6	11.3	5.0	2,288	3,437	242	580	1,404	7,951	Kearney T
10.8	18.8	3.5	360	563	-1	95	188	1,205	Parry Sound T
7.2	29.1	0.0	118	179	22	7	7	333	Powassan T
6.9	21.2	3.1	212	599	-2	0	38	848	Trout Creek T
8.9	13.6	0.0	84	209	-27	0	8	273	Burk's Falls V
12.2	20.2	0.8	46	161	-7	0	42	243	Magnetawan V
4.7	19.3	0.8	393	647	-37	0	175	1,178	Rosseau V
13.2	16.2	1.3	328	485	15	0	98	925	South River V
12.3	5.5	4.7	337	406	64	60	36	904	Sundridge V
13.2	7.2	5.9	394	666	204	0	184	1,448	Armour Tp
15.5	5.0	0.3	131	357	54	0	69	610	Carling Tp
15.2	9.0	1.1	276	346	82	0	85	789	Chapman Tp
10.7	4.0	4.8	755	790	143	0	93	1,782	Christie Tp
13.0	10.2	2.1	184	245	77	0	117	622	Foley Tp
62.3	3.2	0.9	2,372	1,732	-190	143	199	4,256	Hagerman Tp
8.9	5.7	2.8	235	411	74	37	102	860	North Himsworth Tp
16.3	15.6	5.5	949	744	357	0	65	2,116	South Himsworth Tp
7.0	2.3	0.0	81	141	18	0	19	259	Humphrey Tp
23.8	4.0	0.3	288	518	56	13	143	1,019	Joly Tp
7.5	3.5	0.6	529	568	-163	0	1,239	2,173	Machar Tp
16.8	8.1	1.8	267	417	129	0	112	924	McDougall Tp
8.4	4.8	0.0	181	254	64	0	34	533	McKellar Tp
12.6	5.4	0.7	334	315	130	2	183	964	McMurrich Tp
12.2	6.7	1.3	384	434	135	0	109	1,062	Nipissing Tp
8.6	3.6	1.3	167	345	-5	0	117	624	Perry Tp
11.7	11.4	2.1	319	454	44	0	134	951	Ryerson Tp
85.0	1.1	1.9	6,143	2,647	5,475	73	478	14,817	Strong Tp
36.5	7.0	2.5	18,368	18,604	6,932	1,041	5,689	50,633	The Archipelago Tp
									TOTAL
42.3	6.6	3.2	12,268	8,533	-178	747	3,266	24,636	Rainy River D
11.2	20.1	12.5	524	619	22	113	13	1,292	Fort Frances T
22.1	4.2	1.9	95	224	98	0	25	442	Rainy River T
6.6	10.2	11.1	2,646	2,358	1,023	458	379	6,865	Alberton Tp
7.6	12.2	1.5	344	382	90	45	196	1,058	Atikokan Tp
15.1	15.9	3.1	497	568	64	0	390	1,518	Chapple Tp
14.7	4.8	3.9	136	199	100	0	93	529	Emo Tp
8.8	22.3	0.0	45	117	16	0	57	235	La Vallee Tp
8.7	24.6	3.1	128	286	43	1	136	594	McCrosson and Tovell Tp
13.6	5.8	0.3	29	94	33	0	57	213	Morley Tp
8.3	6.0	5.1	126	216	88	0	204	633	Morson Tp
30.6	8.6	4.9	16,837	13,597	1,398	1,365	4,817	38,014	Dawson Tp
									TOTAL
11.1	14.3	1.0	2,899	2,010	556	6	974	6,445	Sudbury D
6.9	11.5	0.5	336	286	34	44	50	749	Espanola T
6.5	8.1	0.6	71	129	12	44	20	275	Massey T
12.3	14.1	0.9	92	134	32	1	42	302	Webbwood T
6.4	12.6	27.6	615	663	66	111	180	1,635	Baldwin Tp
9.4	14.8	0.7	1,068	1,480	196	82	785	3,611	Casimir Jennings & Appleby Tp
7.5	18.9	6.7	579	561	84	25	69	1,318	Chapleau Tp
4.4	16.3	0.5	330	295	35	28	111	798	Cosby Mason and Martland Tp
13.1	15.4	0.8	103	189	51	0	39	382	Hagar Tp
9.0	15.4	2.9	357	344	62	12	35	810	Nairn Tp
5.9	13.9	4.5	460	450	75	73	96	1,154	Ratter and Dunnet Tp
9.1	14.5	4.1	6,910	6,541	1,204	425	2,402	17,481	The Spanish River Tp
									TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Parry Sound D								
Kearney T	22.0	55.0	-2.0	3.1	22.0	56	15	71
Parry Sound T	28.8	43.2	3.0	7.3	17.7	31	0	31
Powassan T	29.9	46.7	-0.1	7.9	15.6	36	0	36
Trout Creek T	35.4	53.9	6.6	2.0	2.1	957	673	1,631
Burk's Falls V	25.0	70.6	-0.2	0.0	4.5	0	8	8
Magnetawan V	30.6	76.5	-10.0	0.0	2.9	20	142	162
Rosseau V	19.0	66.4	-2.7	0.0	17.4	89	108	198
South River V	33.4	54.9	-3.2	0.0	14.8	20	0	20
Sundridge V	35.4	52.4	1.6	0.0	10.6	11	32	43
Armour Tp	37.3	44.9	7.1	6.7	4.0	4	0	4
Carling Tp	27.2	46.0	14.1	0.0	12.7	15	42	57
Chapman Tp	21.4	58.5	8.8	0.0	11.3	11	79	90
Christie Tp	35.0	43.9	10.4	0.0	10.8	17	0	17
Foley Tp	42.4	44.3	8.0	0.0	5.2	91	0	91
Hagerman Tp	29.6	39.3	12.3	0.0	18.8	23	14	37
North Himsworth Tp	55.7	40.7	-4.5	3.4	4.7	71	55	125
South Himsworth Tp	27.4	47.8	8.6	4.3	11.8	8	0	8
Humphrey Tp	44.9	35.2	16.9	0.0	3.1	63	70	133
Joly Tp	31.1	54.4	7.0	0.0	7.5	16	0	16
Machar Tp	28.2	50.8	5.5	1.3	14.1	35	0	35
McDougall Tp	24.3	26.2	-7.5	0.0	57.0	1,146	250	1,396
McKellar Tp	28.9	45.1	13.9	0.0	12.1	86	0	86
McMurrich Tp	34.0	47.7	12.0	0.0	6.3	6	0	6
Nipissing Tp	34.6	32.7	13.5	0.2	18.9	134	75	210
Perry Tp	36.2	40.9	12.7	0.0	10.2	76	5	80
Ryerson Tp	26.7	55.3	-0.8	0.0	18.8	52	0	52
Strong Tp	33.5	47.8	4.6	0.0	14.1	38	0	38
The Archipelago Tp	41.5	17.9	36.9	0.5	3.2	109	147	256
TOTAL	36.3	36.7	13.7	2.1	11.2	3,219	1,714	4,933
Rainy River D								
Fort Frances T	49.8	34.6	-0.7	3.0	13.3	1,548	3,170	4,718
Rainy River T	40.6	47.9	1.7	8.8	1.0	24	19	42
Alberton Tp	21.5	50.7	22.1	0.0	5.7	13	0	13
Atikokan Tp	38.5	34.4	14.9	6.7	5.5	71	37	108
Chapple Tp	32.5	36.2	8.5	4.3	18.6	128	7	135
Emo Tp	32.7	37.4	4.2	0.0	25.7	158	11	169
La Vallee Tp	25.7	37.7	18.9	0.0	17.7	29	8	37
McCrosson and Tovell Tp	19.1	49.9	6.7	0.0	24.3	10	0	10
Morley Tp	21.5	48.2	7.3	0.1	22.9	23	6	29
Morson Tp	13.7	44.1	15.5	0.0	26.6	32	0	32
Dawson Tp	19.8	34.1	13.9	0.0	32.2	204	70	274
TOTAL	44.3	35.8	3.7	3.6	12.7	2,240	3,328	5,568
Sudbury D								
Espanola T	45.0	31.2	8.6	0.1	15.1	42	3	46
Massey T	44.8	38.1	4.5	5.8	6.7	406	330	736
Webbwood T	25.7	46.9	4.3	15.9	7.2	159	9	167
Baldwin Tp	30.6	44.5	10.6	0.3	14.0	151	96	247
Casimir Jennings & Appleby Tp	37.6	40.5	4.0	6.8	11.0	64	0	64
Chapleau Tp	29.6	41.0	5.4	2.3	21.7	49	0	49
Cosby Mason and Martland Tp	43.9	42.6	6.4	1.9	5.2	13	5	18
Hagar Tp	41.3	36.9	4.4	3.5	14.0	9	0	9
Nairn Tp	26.9	49.6	13.3	0.0	10.3	24	9	32
Ratter and Dunnet Tp	44.1	42.4	7.7	1.4	4.4	33	152	185
The Spanish River Tp	39.9	39.0	6.5	6.3	8.3	91	0	91
TOTAL	39.5	37.4	6.9	2.4	13.7	1,041	603	1,645

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	51	36	157	45.1	0.0	32.2	22.7	Parry Sound D
0	0	13	44	71.3	0.0	0.0	28.7	Kearney T
287	12	15	350	10.2	81.9	3.5	4.4	Parry Sound T
0	2,556	166	4,353	37.5	0.0	58.7	3.8	Powassan T
0	0	0	8	100.0	0.0	0.0	0.0	Trout Creek T
0	0	0	162	100.0	0.0	0.0	0.0	Burk's Falls V
0	7	7	211	93.6	0.0	3.2	3.2	Magnetawan V
0	3	3	25	79.8	0.0	10.1	10.1	Rosseau V
0	7	7	57	75.2	0.0	12.4	12.4	South River V
6	4	28	42	10.0	14.1	8.8	67.0	Sundridge V
0	9	7	73	78.0	0.0	12.7	9.3	Armour Tp
0	11	11	111	80.7	0.0	9.7	9.7	Carling Tp
0	0	0	17	100.0	0.0	0.0	0.0	Chapman Tp
0	34	34	160	57.0	0.0	21.5	21.5	Christie Tp
0	0	13	49	74.2	0.0	0.0	25.8	Foley Tp
120	88	20	353	35.4	33.8	25.0	5.7	Hagerman Tp
0	8	8	24	33.3	0.0	33.3	33.3	North Himsworth Tp
0	16	16	164	80.9	0.0	9.5	9.5	South Himsworth Tp
0	2	2	20	77.2	0.0	11.4	11.4	Humphrey Tp
0	19	19	74	47.6	0.0	26.2	26.2	Joly Tp
0	0	138	1,533	91.0	0.0	0.0	9.0	Machar Tp
0	12	12	110	78.4	0.0	10.8	10.8	McDougall Tp
0	0	0	6	100.0	0.0	0.0	0.0	McKellar Tp
0	13	28	250	83.9	0.0	5.0	11.0	McMurrich Tp
0	10	14	104	77.1	0.0	9.3	13.6	Nipissing Tp
0	2	2	56	93.4	0.0	3.3	3.3	Perry Tp
0	10	11	59	63.5	0.0	17.6	18.9	Ryerson Tp
1,230	1,199	0	2,685	9.5	45.8	44.6	0.0	Strong Tp
1,642	4,071	608	11,255	43.8	14.6	36.2	5.4	The Archipelago Tp
								TOTAL
242	3,993	473	9,426	50.1	2.6	42.4	5.0	Rainy River D
0	5	5	52	80.5	0.0	9.8	9.8	Fort Frances T
0	625	0	638	2.1	0.0	97.9	0.0	Rainy River T
298	19	5	430	25.2	69.3	4.5	1.1	Alberton Tp
0	135	55	324	41.6	0.0	41.5	16.9	Atikokan Tp
0	58	58	285	59.5	0.0	20.2	20.2	Chapple Tp
0	6	6	49	76.1	0.0	11.9	11.9	Emo Tp
0	4	0	14	73.6	0.0	26.4	0.0	La Vallee Tp
0	6	0	34	83.5	0.0	16.5	0.0	McCroscon and Tovell Tp
0	6	0	38	84.2	0.0	15.8	0.0	Morley Tp
0	8	6	288	95.1	0.0	2.8	2.0	Morson Tp
540	4,864	606	11,578	48.1	4.7	42.0	5.2	Dawson Tp
								TOTAL
0	9	0	54	83.9	0.0	16.1	0.0	Sudbury D
0	1,315	77	2,127	34.6	0.0	61.8	3.6	Espanola T
82	9	18	275	60.8	29.6	3.1	6.5	Massey T
0	551	1	799	30.9	0.0	68.9	0.2	Webbwood T
0	11	11	86	74.2	0.0	12.9	12.9	Baldwin Tp
0	283	0	333	14.8	0.0	85.2	0.0	Casimir Jennings & Appleby Tp
0	3	3	24	72.1	0.0	14.0	14.0	Chapleau Tp
0	2,636	5	2,651	0.4	0.0	99.4	0.2	Cosby Mason and Martland Tp
0	17	2	51	63.0	0.0	34.0	3.1	Hagar Tp
0	8	44	237	78.0	0.0	3.4	18.6	Nairn Tp
0	7	7	105	87.3	0.0	6.4	6.4	Ratter and Dunnet Tp
82	4,850	168	6,744	24.4	1.2	71.9	2.5	The Spanish River Tp
								TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Parry Sound D										
Kearney T	0	9	74	0	0	74	0	0	0	0
Parry Sound T	23	0	0	0	0	0	0	0	0	0
Powassan T	0	0	335	0	0	335	0	0	8	8
Trout Creek T	69	68	1,843	0	145	1,987	898	873	9	1,780
Burk's Falls V	0	8	0	0	0	0	0	0	0	0
Magnetawan V	0	0	0	0	0	0	0	0	0	0
Rosseau V	0	2	42	0	0	42	32	27	0	59
South River V	0	15	9	0	0	9	0	0	0	0
Sundridge V	0	8	39	0	0	39	0	0	0	0
Armour Tp	0	4	13	0	0	13	0	0	0	0
Carling Tp	0	6	35	0	0	35	0	21	0	21
Chapman Tp	0	45	58	0	0	58	0	0	0	0
Christie Tp	3	0	0	0	0	0	0	0	0	0
Foley Tp	2	36	116	0	0	116	0	0	4	4
Hagerman Tp	3	9	4	0	0	4	0	0	0	0
North Himsworth Tp	50	0	176	0	0	176	0	167	4	170
South Himsworth Tp	0	0	24	0	0	24	0	0	0	0
Humphrey Tp	44	0	50	0	0	50	0	0	0	0
Joly Tp	0	5	7	0	0	7	0	0	0	0
Machar Tp	5	0	58	0	0	58	0	0	0	0
McDougall Tp	0	11	1,146	0	0	1,146	0	0	376	376
McKellar Tp	1	0	72	0	0	72	0	0	0	0
McMurrich Tp	3	0	3	0	0	3	0	0	0	0
Nipissing Tp	11	41	112	0	0	112	0	0	28	28
Perry Tp	8	5	54	0	0	54	0	0	19	19
Ryerson Tp	0	10	6	0	0	6	0	0	0	0
Strong Tp	0	0	56	0	0	56	0	0	0	0
The Archipelago Tp	9	0	2,443	0	0	2,443	0	0	33	33
TOTAL	230	281	6,775	0	145	6,919	930	1,087	480	2,497
Rainy River D										
Fort Frances T	153	6	2,505	0	198	2,703	5,347	365	0	5,712
Rainy River T	1	1	36	0	0	36	0	0	0	0
Alberton Tp	2	0	626	0	0	626	5	2	0	7
Atikokan Tp	12	43	25	0	0	25	0	25	0	25
Chapple Tp	4	60	56	0	0	56	0	0	0	0
Emo Tp	2	14	85	0	0	85	0	0	16	16
La Vallee Tp	1	4	33	0	0	33	0	0	0	0
McCrosson and Tovell Tp	0	0	14	0	0	14	0	0	0	0
Morley Tp	0	0	18	0	0	18	0	0	0	0
Morson Tp	0	0	38	0	0	38	0	0	0	0
Dawson Tp	0	0	282	0	0	282	0	0	0	0
TOTAL	174	128	3,717	0	198	3,915	5,353	392	16	5,760
Sudbury D										
Espanola T	0	10	38	0	0	38	0	0	3	3
Massey T	12	30	1,016	0	9	1,024	140	543	90	773
Webbwood T	24	66	64	0	0	64	0	0	0	0
Baldwin Tp	52	2	133	0	387	520	4	0	7	11
Casimir Jennings & Appleby Tp	2	11	72	0	0	72	0	0	0	0
Chapleau Tp	5	20	311	0	0	311	0	7	0	7
Cosby Mason and Martland Tp	0	20	0	0	0	0	0	0	0	0
Hagar Tp	0	1	0	0	0	0	0	3,058	0	3,058
Nairn Tp	8	4	14	0	0	14	0	0	0	0
Ratter and Dunnet Tp	11	12	147	0	0	147	49	0	0	49
The Spanish River Tp	0	16	86	0	0	86	0	0	0	0
TOTAL	112	192	1,881	0	396	2,277	193	3,608	100	3,901

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	0	74	0	157	0	0	0	0	157	Parry Sound D
0	0	34	0	56	0	0	0	0	56	Kearney T
0	0	0	0	342	0	0	0	0	342	Parry Sound T
0	0	185	16	4,105	0	0	622	622	4,728	Powassan T
0	0	0	0	8	0	0	0	0	8	Trout Creek T
0	0	162	0	162	0	0	17	17	179	Burk's Falls V
0	0	17	0	120	0	0	0	0	120	Magnetawan V
0	0	1	0	25	0	0	0	0	25	Rosseau V
5	0	0	0	51	0	0	0	0	51	South River V
0	0	0	0	17	0	0	28	28	46	Sundridge V
0	0	1	0	63	0	0	28	28	91	Armour Tp
0	0	8	0	111	0	0	0	0	111	Carling Tp
14	0	0	0	17	0	0	0	0	17	Chapman Tp
0	0	1	0	160	0	0	0	0	160	Christie Tp
0	0	18	0	34	0	0	0	0	34	Foley Tp
0	37	9	0	443	0	0	57	57	499	Hagerman Tp
0	0	0	0	24	0	0	0	0	24	North Himsworth Tp
0	0	70	0	164	0	0	0	0	164	South Himsworth Tp
0	0	0	0	12	0	0	0	0	12	Humphrey Tp
11	0	0	0	74	0	0	0	0	74	Joly Tp
0	0	0	0	1,533	0	0	0	0	1,533	Machar Tp
0	0	1	0	74	0	0	0	0	74	McDougall Tp
0	0	0	0	6	0	0	0	0	6	McKellar Tp
0	0	58	0	250	0	0	0	0	250	McMurrich Tp
0	0	18	0	104	0	0	0	0	104	Nipissing Tp
0	0	0	0	15	0	0	0	0	15	Perry Tp
0	0	3	0	59	0	0	0	0	59	Ryerson Tp
0	102	14	0	2,601	0	0	0	0	2,601	Strong Tp
30	139	676	16	10,788	0	0	752	752	11,540	The Archipelago Tp
										TOTAL
36	481	1,074	260	10,425	0	0	0	0	10,425	Rainy River D
0	0	14	0	52	0	0	0	0	52	Fort Frances T
3	0	0	0	638	0	0	0	0	638	Rainy River T
2	3	26	0	136	298	0	3	301	437	Alberton Tp
0	0	108	0	228	0	0	5	5	233	Atikokan Tp
2	0	26	0	144	0	0	0	0	144	Chapple Tp
0	0	11	0	49	0	0	0	0	49	Emo Tp
0	0	0	0	14	0	0	0	0	14	La Vallee Tp
0	0	16	0	34	0	0	0	0	34	McCrosen and Tovell Tp
0	0	0	0	38	0	0	0	0	38	Morley Tp
0	0	6	0	288	0	0	0	0	288	Morson Tp
44	484	1,281	260	12,046	298	0	8	306	12,352	Dawson Tp
										TOTAL
0	0	3	0	54	0	0	0	0	54	Sudbury D
24	0	151	1	2,016	0	0	112	112	2,127	Espanola T
9	0	63	58	284	0	0	0	0	284	Massey T
0	0	214	0	799	0	0	0	0	799	Webbwood T
0	0	0	385	469	0	0	0	0	469	Baldwin Tp
0	0	5	0	347	0	0	0	0	347	Casimir Jennings & Appleby Tp
0	0	5	0	24	0	0	0	0	24	Chapleau Tp
0	0	9	0	3,068	0	0	0	0	3,068	Cosby Mason and Martland Tp
0	0	12	0	38	0	0	36	36	74	Hagar Tp
0	0	7	0	226	0	0	11	11	237	Nairn Tp
0	0	3	0	105	0	0	0	0	105	Ratter and Dunnet Tp
33	0	471	444	7,430	0	0	159	159	7,589	The Spanish River Tp
										TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale			Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Parry Sound D										
Kearney T	0.0	5.8	47.0	0.0	0.0	47.2	0.0	4	14	0
Parry Sound T	40.2	0.0	0.0	0.0	0.0	59.8	0.0	186	735	-13
Powassan T	0.0	0.0	97.7	2.3	0.0	0.0	0.0	-36	-15	8
Trout Creek T	1.7	1.7	48.4	43.4	0.0	4.5	0.4	-1	10	-375
Burk's Falls V	0.0	100.0	0.0	0.0	0.0	0.0	0.0	-9	76	0
Magnetawan V	0.0	0.0	0.0	0.0	0.0	100.0	0.0	2	18	-17
Rosseau V	0.0	1.5	34.9	49.2	0.0	14.4	0.0	-32	9	91
South River V	0.0	60.3	33.9	0.0	0.0	5.8	0.0	-28	46	0
Sundridge V	0.0	15.0	75.3	0.0	9.7	0.0	0.0	37	85	5
Armour Tp	0.0	24.0	76.0	0.0	0.0	0.0	0.0	36	72	-4
Carling Tp	0.0	8.8	56.1	33.0	0.0	2.1	0.0	4	123	-18
Chapman Tp	0.0	40.2	52.3	0.0	0.0	7.5	0.0	-77	-37	0
Christie Tp	16.7	0.0	0.0	0.0	83.3	0.0	0.0	-61	-16	0
Foley Tp	1.3	22.8	72.7	2.5	0.0	0.8	0.0	-65	-41	0
Hagerman Tp	7.3	26.4	12.6	0.0	0.0	53.7	0.0	24	7	15
North Himsworth Tp	11.4	0.0	39.7	38.5	0.0	2.0	0.0	2	-74	-146
South Himsworth Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	31	20	0
Humphrey Tp	27.2	0.0	30.3	0.0	0.0	42.5	0.0	-167	-2	0
Joly Tp	0.0	39.6	60.4	0.0	0.0	0.0	0.0	-22	-15	8
Machar Tp	6.4	0.0	78.6	0.0	15.0	0.0	0.0	-19	24	0
McDougall Tp	0.0	0.7	74.8	24.5	0.0	0.0	0.0	-149	2	0
McKellar Tp	0.9	0.0	97.1	0.0	0.0	2.0	0.0	38	43	37
McMurrich Tp	50.1	0.0	49.9	0.0	0.0	0.0	0.0	-20	-7	0
Nipissing Tp	4.2	16.5	45.0	11.2	0.0	23.1	0.0	-29	24	0
Perry Tp	7.9	4.7	52.2	18.1	0.0	17.1	0.0	80	51	0
Ryerson Tp	0.0	63.7	36.3	0.0	0.0	0.0	0.0	-23	20	41
Strong Tp	0.0	0.0	95.5	0.0	0.0	4.5	0.0	4	93	0
The Archipelago Tp	0.3	0.0	93.9	1.3	0.0	0.5	0.0	-32	282	84
TOTAL	2.1	2.6	64.1	23.1	1.6	6.3	0.1	-322	1,548	-285
Rainy River D										
Fort Frances T	1.5	0.1	25.9	54.8	0.3	10.3	2.5	394	2,084	-999
Rainy River T	1.7	2.8	69.4	0.0	0.0	26.1	0.0	62	47	0
Alberton Tp	0.3	0.0	98.0	1.1	0.5	0.1	0.0	2	25	0
Atikokan Tp	8.5	31.6	18.3	18.7	1.6	19.2	0.0	303	85	-7
Chapple Tp	2.0	26.1	24.6	0.0	0.0	47.3	0.0	67	142	91
Emo Tp	1.3	9.8	58.9	10.8	1.3	17.9	0.0	-120	279	141
La Vallee Tp	1.3	8.5	68.4	0.0	0.0	21.8	0.0	55	64	0
McCrosson and Tovell Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	12	36	0
Morley Tp	0.0	0.0	52.1	0.0	0.0	47.9	0.0	-18	40	0
Morson Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	3	9	0
Dawson Tp	0.0	0.0	98.0	0.0	0.0	2.0	0.0	-9	23	0
TOTAL	1.4	1.1	32.5	47.8	4.4	10.6	2.2	752	2,836	-774
Sudbury D										
Espanola T	0.0	18.1	70.4	5.2	0.0	6.3	0.0	109	12	0
Massey T	0.6	1.5	50.8	38.3	1.2	7.5	0.1	-11	148	0
Webbwood T	8.4	23.3	22.7	0.0	3.2	22.0	20.4	7	9	-8
Baldwin Tp	6.5	0.3	65.1	1.3	0.0	26.8	0.0	41	93	0
Casimir Jennings & Appleby Tp	0.4	2.3	15.3	0.0	0.0	0.0	81.9	-36	1,943	-383
Chapleau Tp	1.4	5.8	89.5	2.0	0.0	1.4	0.0	3	5	-15
Cosby Mason and Martland Tp	0.0	80.5	0.0	0.0	0.0	19.5	0.0	-5	80	0
Hagar Tp	0.0	0.0	0.0	99.7	0.0	0.3	0.0	0	0	-417
Nairn Tp	20.3	11.8	37.0	0.0	0.0	30.9	0.0	3	42	-23
Ratter and Dunnet Tp	4.7	5.4	65.0	21.7	0.0	3.2	0.0	-0	-12	0
The Spanish River Tp	0.0	15.2	82.3	0.0	0.0	2.5	0.0	16	16	0
TOTAL	1.5	2.6	30.6	52.5	0.4	6.3	6.0	126	2,337	-845

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Year-End Position (Cont'd)								
Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
		Reserve Funds		Current Year	Previous Year	Prior Years		
	Reserves Réserves	Fonds du réserve	Total	Année courante	Années précéd- entes	Années antérie- ures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
0	596	0	597	157	93	70	320	Parry Sound D
-685	4,671	1,199	5,869	370	162	173	705	Kearney T
2	331	98	429	34	11	6	51	Parry Sound T
9	37	0	37	29	14	18	61	Powassan T
-13	197	0	197	37	10	6	53	Trout Creek T
0	123	0	123	28	15	14	57	Burk's Falls V
0	28	99	127	39	13	26	77	Magnetawan V
7	477	2	478	76	34	28	138	Rosseau V
17	678	3	681	147	54	76	277	South River V
8	144	0	144	152	61	56	269	Sundridge V
0	871	252	1,123	142	83	132	357	Armour Tp
5	161	37	198	57	17	16	89	Carling Tp
0	285	41	326	93	38	47	178	Chapman Tp
0	148	237	385	241	131	59	430	Christie Tp
0	245	32	277	80	28	16	125	Foley Tp
0	582	48	630	185	42	92	320	Hagerman Tp
0	230	9	239	84	46	20	149	North Himsworth Tp
0	280	561	841	234	93	73	400	South Himsworth Tp
0	48	0	48	47	22	23	92	Humphrey Tp
0	130	30	160	72	18	13	102	Joly Tp
0	954	1,883	2,837	146	68	106	320	Machar Tp
0	373	120	493	233	177	67	477	McDougall Tp
0	110	8	118	93	33	32	159	McKellar Tp
0	235	39	274	123	58	40	220	McMurrich Tp
0	608	274	882	220	96	78	394	Nipissing Tp
0	162	5	167	79	41	69	190	Perry Tp
1	606	79	685	110	67	50	227	Ryerson Tp
-6	3,356	380	3,736	306	153	244	702	Strong Tp
-655	16,665	5,435	22,099	3,613	1,675	1,650	6,938	The Archipelago Tp
								TOTAL
839	2,329	6,807	9,137	253	157	89	499	Rainy River D
0	44	23	67	55	29	28	113	Fort Frances T
0	25	21	45	20	4	2	26	Rainy River T
15	617	1,096	1,713	153	52	69	274	Alberton Tp
0	176	103	279	38	22	21	80	Atikokan Tp
56	771	325	1,096	38	12	8	59	Chapple Tp
0	150	0	150	35	15	6	55	Emo Tp
0	30	155	185	10	4	2	16	La Vallee Tp
0	102	191	294	17	3	1	21	McCrosson and Tovell Tp
0	195	10	205	18	11	10	40	Morley Tp
0	107	333	440	18	4	3	26	Morson Tp
910	4,547	9,064	13,611	656	313	240	1,208	Dawson Tp
								TOTAL
-1,492	2,539	513	3,051	222	95	55	373	Sudbury D
-15	80	97	178	44	24	17	84	Espanola T
0	16	1	17	33	8	5	46	Massey T
0	44	80	123	24	4	1	29	Webbwood T
-104	59	97	156	78	35	38	151	Baldwin Tp
0	454	923	1,376	86	30	57	172	Casimir Jennings & Appleby Tp
-383	294	12	307	147	56	28	231	Chapleau Tp
-410	344	13	358	38	16	9	231	Cosby Mason and Martland Tp
0	173	72	246	24	5	6	64	Hagar Tp
0	95	170	264	36	8	10	34	Nairn Tp
0	80	0	80	61	23	15	55	Ratter and Dunnet Tp
-2,404	4,177	1,978	6,156	791	305	242	99	The Spanish River Tp
								TOTAL

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Parry Sound D								
Kearney T	22.5	100	908	148	382	0	680	1,062
Parry Sound T	11.7	1,419	2,828	20	724	359	450	1,533
Powassan T	6.8	251	2,631	747	558	215	579	1,351
Trout Creek T	17.9	18	1,460	18,005	363	0	509	872
Burk's Falls V	7.8	0	1,820	17	286	346	484	1,116
Magnetawan V	26.7	0	1,822	1,080	456	0	557	1,013
Rosseau V	28.2	0	1,509	745	619	0	495	1,114
South River V	20.1	0	2,448	53	495	249	482	1,226
Sundridge V	23.5	0	1,960	109	662	164	722	1,549
Armour Tp	17.6	231	793	15	314	0	683	997
Carling Tp	16.0	0	949	41	512	0	703	1,215
Chapman Tp	10.2	0	844	154	323	0	800	1,123
Christie Tp	18.4	0	861	18	450	0	544	994
Foley Tp	17.4	0	1,291	116	613	0	797	1,410
Hagerman Tp	12.4	0	717	40	468	0	595	1,063
North Himsworth Tp	13.9	1,286	3,209	334	456	175	822	1,452
South Himsworth Tp	12.4	0	1,399	39	431	0	606	1,037
Humphrey Tp	10.6	0	1,219	94	437	0	770	1,207
Joly Tp	31.6	0	1,210	58	503	0	677	1,179
Machar Tp	8.5	115	1,261	91	413	0	752	1,165
McDougall Tp	17.6	0	1,757	1,240	564	37	675	1,276
McKellar Tp	30.4	0	718	57	368	0	607	975
McMurrich Tp	23.5	0	999	11	363	0	625	988
Nipissing Tp	14.5	0	871	225	363	0	818	1,181
Perry Tp	20.7	0	750	73	360	0	679	1,039
Ryerson Tp	24.5	0	1,184	29	416	0	674	1,090
Strong Tp	14.7	0	1,082	67	352	0	715	1,067
The Archipelago Tp	15.1	1,245	4,734	831	416	14	928	1,357
TOTAL	15.8	4,666	1,831	390	497	65	644	1,205
Rainy River D								
Fort Frances T	4.3	1,906	6,504	2,752	665	286	490	1,441
Rainy River T	21.7	445	2,802	114	353	390	325	1,069
Alberton Tp	3.6	0	1,347	1,945	515	0	675	1,189
Atikokan Tp	6.9	2,159	4,158	83	646	480	522	1,649
Chapple Tp	10.6	126	2,835	611	289	183	353	825
Emo Tp	7.0	0	3,001	285	457	374	523	1,354
La Vallee Tp	11.5	0	1,429	132	340	0	463	803
McCrosan and Tovell Tp	17.0	0	1,470	85	171	0	282	453
Morley Tp	7.0	0	3,279	189	183	8	239	430
Morson Tp	15.3	0	635	113	282	0	382	664
Dawson Tp	7.9	0	1,979	900	58	17	140	215
TOTAL	6.1	4,637	4,486	1,422	572	274	477	1,323
Sudbury D								
Espanola T	4.0	0	2,960	25	547	311	686	1,544
Massey T	12.7	148	1,555	4,182	440	88	513	1,041
Webbwood T	16.0	252	1,171	1,207	358	210	433	1,001
Baldwin Tp	6.6	0	900	2,379	376	0	576	952
Casimir Jennings & Appleby Tp	11.9	147	2,300	660	332	54	363	749
Chapleau Tp	9.2	427	2,948	284	593	284	418	1,295
Cosby Mason and Martland Tp	18.7	47	1,422	26	381	85	478	943
Hagar Tp	11.7	121	2,122	8,158	500	0	323	823
Nairn Tp	4.4	0	1,911	189	209	187	484	881
Ratter and Dunnet Tp	9.5	0	1,567	437	234	56	335	625
The Spanish River Tp	11.6	318	1,512	137	345	0	438	783
TOTAL	7.6	1,459	2,199	935	462	164	512	1,137

Chapter 4 / Chapitre 4

Municipal Financial & Demographic Data by Municipality

**Données financières et démographiques des municipalités
selon la municipalité**

Section 17 / Partie 17

**Thunder Bay D
Timiskaming D**

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	Population				Households Foyers	Pop. to Hhld. Ratio Rapp. pop. - foyer	Hectares		Taxable Assessment Evaluation imposable			
								Population per Hectare Population par hectare	Equalized	Residential Portion	Growth	
		Age Distribution Répartition selon l'âge										
		Total	0-19	20-65								66+
	#	%	%	%	#	#	000	#	\$000,000	%	%	
Thunder Bay D												
Thunder Bay C	113,562	24.8	60.5	14.7	47,586	2.4	36	3.17	6,414	58.4	1.7	
Geraldton T	2,578	26.5	60.4	13.1	1,274	2.0	0	6.23	77	57.4	-0.4	
Longlac T	1,833	28.6	65.6	5.8	768	2.4	2	0.83	72	48.9	0.5	
Marathon T	4,702	33.2	61.5	5.3	1,790	2.6	16	0.29	262	30.8	-0.8	
Conmee Tp	682	33.3	60.9	5.9	264	2.6	17	0.04	29	94.1	0.4	
Dorion Tp	465	30.5	59.6	9.9	211	2.2	20	0.02	21	41.9	0.7	
Gillies Tp	487	30.0	60.2	9.9	206	2.4	9	0.05	16	98.6	-0.4	
Neebing Tp	902	30.8	61.2	8.0	566	1.6	61	0.01	61	99.3	1.8	
Nipigon Tp	2,095	26.3	59.5	14.1	895	2.3	9	0.24	73	68.5	0.3	
O'Connor Tp	708	30.8	62.1	7.1	261	2.7	11	0.07	33	95.8	1.0	
Oliver Tp	2,488	30.6	63.0	6.4	895	2.8	16	0.15	124	87.3	3.4	
Paipoonge Tp	3,064	29.1	60.8	10.1	1,096	2.8	19	0.16	172	82.1	1.0	
Schreiber Tp	1,762	28.0	60.6	11.5	772	2.3	7	0.24	57	74.0	-0.0	
Shuniah Tp	2,144	23.7	64.6	11.7	2,039	1.1	55	0.04	252	73.9	1.0	
Terrace Bay Tp	2,309	29.5	63.1	7.4	909	2.5	13	0.17	149	27.6	0.0	
Manitouowadge Tp	3,554	31.7	64.0	4.3	1,400	2.5	32	0.11	105	84.7	-3.1	
Beardmore Tp	391	22.8	63.2	14.1	228	1.7	24	0.02	13	17.6	-0.1	
Nakina Tp	536	28.7	62.9	8.4	327	1.6	25	0.02	10	84.7	-0.9	
Red Rock Tp	1,237	27.8	61.6	10.6	510	2.4	8	0.15	74	19.1	0.0	
TOTAL	145,499	25.8	60.9	13.4	61,997	2.3	382	0.38	8,016	59.1	1.4	
Timiskaming D												
Charlton T	275	33.1	57.8	9.1	118	2.3	0	1.18	6	96.4	0.5	
Cobalt T	1,351	23.4	58.6	18.0	613	2.2	0	8.72	22	88.6	-0.3	
Englehart T	1,655	24.2	54.1	21.8	741	2.2	0	5.52	69	50.8	0.4	
Haileybury T	4,666	26.4	58.5	15.2	1,966	2.4	9	0.52	164	73.6	0.1	
Kirkland Lake T	10,330	23.3	58.1	18.6	5,093	2.0	37	0.28	243	64.4	1.1	
Latchford T	328	18.3	61.0	20.7	192	1.7	1	0.63	9	85.1	0.2	
New Liskeard T	4,986	26.0	56.8	17.2	2,189	2.3	1	7.77	219	63.5	-0.4	
Thornloe V	130	43.8	50.0	6.2	49	2.7	0	0.28	3	98.8	-1.7	
Armstrong Tp	1,303	33.5	56.1	10.4	510	2.6	9	0.14	44	56.5	0.5	
Brethour Tp	170	31.8	60.0	8.2	62	2.7	8	0.02	4	80.5	0.0	
Casey Tp	411	35.0	56.7	8.3	146	2.8	8	0.05	17	99.1	1.9	
Chamberlain Tp	366	24.9	59.8	15.3	156	2.3	10	0.04	14	27.3	0.0	
Coleman Tp	489	23.7	62.2	14.1	299	1.6	12	0.04	23	51.8	-2.6	
Dack Tp	462	33.3	57.8	8.9	168	2.8	9	0.05	13	69.4	-0.1	
Dymond Tp	1,242	32.3	60.5	7.2	432	2.9	8	0.16	89	27.8	-0.2	
Evanturel Tp	513	26.9	59.6	13.5	204	2.5	9	0.06	20	44.3	0.3	
Harley Tp	617	32.4	60.5	7.1	210	2.9	9	0.07	21	85.9	0.6	
Harris Tp	535	29.2	61.5	9.3	228	2.3	5	0.11	26	96.8	2.2	
Hilliard Tp	245	31.4	59.6	9.0	88	2.8	9	0.03	9	87.1	-0.3	
Hudson Tp	455	27.5	60.7	11.9	307	1.5	9	0.05	32	92.8	0.8	
James Tp	491	28.1	61.7	10.2	268	1.8	9	0.06	13	61.9	15.3	
Kerns Tp	408	31.1	58.6	10.3	140	2.9	9	0.05	17	45.5	0.1	
Larder Lake Tp	925	23.4	57.8	18.8	538	1.7	23	0.04	20	84.3	0.1	
McGarry Tp	1,050	26.5	60.5	13.0	488	2.2	9	0.12	16	71.6	-0.4	
Gauthier Tp	134	24.6	59.0	16.4	69	1.9	9	0.01	4	90.0	0.5	
Matachewan Tp	427	23.7	60.9	15.5	270	1.6	108	0.00	9	79.4	-0.6	
TOTAL	33,964	26.0	58.2	15.8	15,544	2.2	320	0.11	1,127	64.5	0.5	

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Municipal Property Taxation (Upper & Lower Tier) Impôts fonciers municipaux (paliers supérieur et inférieur)				Direct Water and Sewer Billings Facturation directe (eau et égouts) (PS & PI) Total	Composition of Total Property Taxation Composition de Impôts financiers		PIL's Allocated to the Upper Tier PIL's pour les munic. de palier supérieur	Upper Tier Purposes Taxation Impôts aux fins des munic. de palier supérieur	
Residential and Farm Résid. et agricole	Commercial Industrial & Business Commerciale et industrielle	Other Special Charges Autres taxes spéciales	Total Municipal Taxation Total des taxes municipales		Municipal Municipal- palités	School Cons. scol.			
\$000	\$000	\$000	\$000	\$000	%	%	\$000	\$000	
39,321	33,699	802	73,823	16,178	49.2	50.8	0	0	Thunder Bay D
836	704	129	1,670	532	58.3	41.7	0	0	Thunder Bay C
453	695	43	1,190	463	47.5	52.5	0	0	Geraldton T
1,290	3,436	131	4,857	595	63.9	36.1	0	0	Longlac T
156	11	4	171	0	46.8	53.2	0	0	Marathon T
93	151	5	249	0	39.3	60.7	0	0	Conmee Tp
113	2	3	118	0	49.4	50.6	0	0	Dorion Tp
240	2	7	249	0	35.3	64.7	0	0	Gillies Tp
646	342	39	1,027	186	50.3	49.7	0	0	Neebing Tp
142	8	2	152	0	38.4	61.6	0	0	Nipigon Tp
517	93	9	618	0	36.7	63.3	0	0	O'Connor Tp
579	254	10	843	15	32.9	67.1	0	0	Oliver Tp
613	279	48	940	443	59.2	40.8	0	0	Paipoonge Tp
495	206	10	710	0	21.9	78.1	0	0	Schreiber Tp
579	1,807	45	2,431	184	50.5	49.5	0	0	Shuniah Tp
1,811	1,206	70	3,088	0	71.2	28.8	0	0	Terrace Bay Tp
90	455	28	573	82	70.8	29.2	0	0	Manitouwadge Tp
259	52	12	323	220	80.8	19.2	0	0	Beardmore Tp
320	1,595	22	1,936	177	54.1	45.9	0	0	Nakina Tp
48,553	44,996	1,418	94,967	19,075	49.9	50.1	0	0	Red Rock Tp
									TOTAL
41	2	46	89	0	61.3	38.7	0	0	Timiskaming D
310	47	26	383	232	63.2	36.8	0	0	Charlton T
239	271	113	623	214	38.9	61.1	0	0	Cobalt T
987	423	762	2,172	4	53.2	46.8	0	0	Englehart T
3,588	2,490	165	6,243	1,461	66.1	33.9	0	0	Haileybury T
40	8	117	164	0	63.0	37.0	0	0	Kirkland Lake T
1,195	797	552	2,544	46	47.5	52.5	0	0	Latchford T
30	0	2	33	0	53.6	46.4	0	0	New Liskeard T
144	131	187	461	0	43.0	57.0	0	0	Thornloe V
22	6	2	30	0	39.5	60.5	0	0	Armstrong Tp
57	1	6	63	0	29.8	70.2	0	0	Brethour Tp
38	119	4	161	0	38.5	61.5	0	0	Casey Tp
114	125	4	244	15	43.2	56.8	0	0	Chamberlain Tp
67	35	4	106	0	39.7	60.3	0	0	Coleman Tp
122	387	224	734	0	33.3	66.7	0	0	Dack Tp
62	91	6	159	0	33.4	66.6	0	0	Dymond Tp
93	22	5	120	0	38.7	61.3	0	0	Evanturel Tp
54	2	9	65	0	21.0	79.0	0	0	Harley Tp
60	10	3	74	0	45.2	54.8	0	0	Harris Tp
90	8	5	103	0	25.6	74.4	0	0	Hilliard Tp
105	79	6	190	49	53.8	46.2	0	0	Hudson Tp
37	52	3	92	0	27.1	72.9	0	0	James Tp
274	59	16	349	127	62.8	37.2	0	0	Kerns Tp
353	164	15	532	114	73.1	26.9	0	0	Larder Lake Tp
43	6	9	58	0	60.8	39.2	0	0	McGarry Tp
80	24	6	111	39	53.6	46.4	0	0	Gauthier Tp
8,245	5,360	2,299	15,904	2,301	52.5	47.5	0	0	Matachewan Tp
									TOTAL

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	Revenue Fund Revenues						
	Revenus du fonds d'administration générale						
	Property Taxation	Ontario Grants Subventions de l'Ontario			Payments in Lieu of Taxes Palements tenant lieu d'impôts		
		Uncondi- tional Incondi- tionnelles	Conditional Condition- nelles	Total	Ontario	Other Autres	Total
	Impôts financiers \$000	\$000	\$000	\$000	\$000	\$000	\$000
Thunder Bay D							
Thunder Bay C	90,000	19,306	38,603	57,909	3,954	3,678	7,632
Geraldton T	2,201	874	1,889	2,764	122	8	130
Longlac T	1,654	444	378	822	65	5	70
Marathon T	5,453	501	2,756	3,257	55	28	84
Conmee Tp	171	239	33	272	5	0	5
Dorion Tp	249	158	34	192	7	0	7
Gillies Tp	118	178	18	196	9	0	9
Neebing Tp	249	350	38	387	21	63	83
Nipigon Tp	1,214	336	161	497	77	13	90
O'Connor Tp	152	272	12	284	1	0	1
Oliver Tp	618	367	86	453	42	12	55
Paipoonge Tp	858	358	149	508	54	5	59
Schreiber Tp	1,383	529	202	731	23	11	34
Shuniah Tp	710	388	138	526	80	0	80
Terrace Bay Tp	2,616	286	135	420	72	3	75
Manitouowadge Tp	3,088	560	373	933	33	28	61
Beardmore Tp	655	160	134	294	7	0	7
Nakina Tp	542	386	95	481	177	10	187
Red Rock Tp	2,113	202	89	291	5	3	8
TOTAL	114,042	25,894	45,322	71,216	4,809	3,867	8,676
Timiskaming D							
Charlton T	89	34	39	73	0	0	0
Cobalt T	615	430	241	672	55	11	66
Englehart T	839	357	412	770	50	5	55
Haileybury T	2,177	1,574	872	2,446	97	3	101
Kirkland Lake T	7,704	4,181	4,975	9,156	703	81	785
Latchford T	164	130	90	220	5	0	5
New Liskeard T	2,590	1,528	357	1,884	311	20	331
Thornloe V	33	31	21	51	0	0	0
Armstrong Tp	461	307	92	399	29	19	48
Brethour Tp	30	137	8	146	0	0	0
Casey Tp	63	195	18	213	0	0	0
Chamberlain Tp	161	172	29	201	0	0	0
Coleman Tp	259	144	47	191	3	0	3
Dack Tp	106	151	15	166	1	0	1
Dymond Tp	734	195	47	243	74	5	79
Evanturel Tp	159	157	44	200	5	0	5
Harley Tp	120	254	33	287	0	0	0
Harris Tp	65	83	24	107	0	2	2
Hilliard Tp	74	170	23	193	1	0	1
Hudson Tp	103	148	14	162	0	0	0
James Tp	239	132	16	147	27	2	29
Kerns Tp	92	153	3	156	0	0	0
Larder Lake Tp	476	270	107	377	17	0	17
McGarry Tp	646	398	237	635	5	0	5
Gauthier Tp	58	59	25	84	0	0	0
Matachewan Tp	150	94	25	118	7	0	7
TOTAL	18,207	11,485	7,814	19,298	1,391	149	1,540

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Revenue Fund Revenues (cont'd)						Composition of Revenue Fund Revenues					
Revenus du fonds d'administration générale (Suite)						Composition des revenus du fonds d'admin gén.					
Fees & Service Charges Paielements des usagers				Other Revenues Autres revenus	Total Revenues Total des revenus	Property Taxes Impôts fonciers	Ontario Grants Subven- tions de l'Ont.	PIL's Paie- ments tenant lieu d'imp	Fees and Service Charges Paielements des usagers	Other Rev. Autre revenus	
Transit Transport en commun	Homes for Aged Foyer pour pers. âgées	Other Autre	Total								
\$000	\$000	\$000	\$000	\$000	\$000	%	%	%	%	%	
3,787	7,811	12,249	23,847	12,836	192,223	46.8	30.1	4.0	12.4	6.7	Thunder Bay D
0	4	542	546	481	6,121	36.0	45.1	2.1	8.9	7.9	Thunder Bay C
0	0	230	230	91	2,866	57.7	28.7	2.4	8.0	3.2	Geraldton T
0	1,197	642	1,839	407	11,039	49.4	29.5	0.8	16.7	3.7	Longlac T
0	0	300	300	14	761	22.4	35.7	0.6	39.4	1.9	Marathon T
0	0	30	30	37	515	48.2	37.3	1.4	5.8	7.2	Conmee Tp
0	0	4	4	21	347	33.8	56.3	2.6	1.1	6.1	Dorion Tp
0	0	34	34	32	786	31.6	49.3	10.6	4.4	4.1	Gillies Tp
0	0	125	125	87	2,012	60.3	24.7	4.5	6.2	4.3	Neebing Tp
0	0	4	4	57	498	30.5	57.1	0.1	0.8	11.4	Nipigon Tp
0	0	65	65	95	1,287	48.0	35.2	4.3	5.1	7.4	O'Connor Tp
0	0	381	381	117	1,923	44.6	26.4	3.1	19.8	6.1	Oliver Tp
6	4	187	197	100	2,444	56.6	29.9	1.4	8.0	4.1	Paipoonge Tp
0	0	475	475	287	2,078	34.2	25.3	3.8	22.9	13.8	Schreiber Tp
0	0	305	305	87	3,503	74.7	12.0	2.1	8.7	2.5	Shuniah Tp
0	0	338	338	547	4,966	62.2	18.8	1.2	6.8	11.0	Terrace Bay Tp
0	0	76	76	107	1,139	57.5	25.8	0.6	6.7	9.4	Manitouwadge Tp
0	0	170	170	65	1,446	37.5	33.2	13.0	11.8	4.5	Beardmore Tp
0	0	192	192	96	2,700	78.3	10.8	0.3	7.1	3.6	Nakina Tp
3,793	9,015	16,349	29,158	15,565	238,656	47.8	29.8	3.6	12.2	6.5	Red Rock Tp
											TOTAL
0	0	29	29	15	207	43.1	35.2	0.0	14.2	7.5	Timiskaming D
0	0	146	146	349	1,848	33.3	36.3	3.6	7.9	18.9	Charlton T
0	0	167	167	67	1,898	44.2	40.6	2.9	8.8	3.5	Cobalt T
0	0	383	383	287	5,395	40.3	45.3	1.9	7.1	5.3	Englehart T
0	918	1,093	2,011	895	20,550	37.5	44.6	3.8	9.8	4.4	Haileybury T
0	0	32	32	138	559	29.4	39.3	1.0	5.7	24.7	Kirkland Lake T
0	0	819	819	164	5,788	44.8	32.6	5.7	14.1	2.8	Latchford T
0	0	18	18	3	105	31.1	48.8	0.2	17.0	3.0	New Liskeard T
0	0	133	133	332	1,374	33.5	29.1	3.5	9.7	24.2	Thornloe V
0	0	10	10	9	195	15.5	74.9	0.0	5.0	4.6	Armstrong Tp
0	0	17	17	15	308	20.6	69.2	0.0	5.5	4.7	Brethour Tp
0	0	13	13	10	385	41.8	52.1	0.1	3.4	2.6	Casey Tp
0	0	16	16	193	662	39.1	28.8	0.4	2.5	29.2	Chamberlain Tp
0	0	8	8	5	286	37.1	58.0	0.3	2.9	1.8	Coleman Tp
0	0	75	75	206	1,337	54.9	18.2	5.9	5.6	15.4	Dack Tp
0	0	50	50	12	426	37.3	47.1	1.1	11.6	2.9	Dymond Tp
0	0	12	12	21	441	27.3	65.2	0.1	2.8	4.7	Evanturel Tp
0	0	3	3	7	184	35.4	58.3	1.0	1.6	3.7	Harley Tp
0	0	18	18	17	303	24.4	63.6	0.2	6.0	5.7	Harris Tp
0	0	15	15	8	288	35.8	56.4	0.0	5.1	2.7	Hilliard Tp
0	0	163	163	64	642	37.2	23.0	4.5	25.4	10.0	Hudson Tp
0	0	15	15	9	272	33.8	57.4	0.0	5.5	3.3	James Tp
0	0	148	148	35	1,054	45.2	35.8	1.6	14.1	3.3	Kerns Tp
0	0	112	112	159	1,556	41.5	40.8	0.3	7.2	10.2	Larder Lake Tp
0	0	24	24	9	175	33.1	48.1	0.1	13.5	5.2	McGarry Tp
0	0	3	3	17	296	50.8	40.0	2.3	1.0	5.9	Gauthier Tp
0	918	3,522	4,440	3,047	46,534	39.1	41.5	3.3	9.5	6.5	Matachewan Tp
											TOTAL

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	Revenue Fund Expenditures by Function Dépenses du fonds d'admin. générale selon la fonction								
	General Govt.	Protection to Persons and Property Protection des personnes et des biens				Transportation Services Services de transport			
		Fire Pompiers	Police	Other Autre	Total	Roads Voirie	Transit Transport en commun	Other Autre	Total
	Admin. générale \$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Thunder Bay D									
Thunder Bay C	14,330	15,862	20,728	2,192	38,783	14,285	10,383	4,642	29,310
Geraldton T	655	146	0	73	219	837	0	406	1,243
Longlac T	666	74	21	0	95	465	0	17	483
Marathon T	1,779	476	1,031	185	1,693	853	0	158	1,011
Conmee Tp	385	25	0	1	26	291	0	0	291
Dorion Tp	160	32	0	1	33	189	0	0	189
Gillies Tp	94	19	0	1	20	172	0	1	173
Neebing Tp	193	71	0	5	77	365	0	0	365
Nipigon Tp	355	72	0	37	109	349	0	31	380
O'Connor Tp	167	17	0	3	20	246	0	10	255
Oliver Tp	254	91	0	19	111	544	0	9	553
Paipoonge Tp	292	93	0	109	203	731	0	12	742
Schreiber Tp	439	68	0	57	125	325	30	31	385
Shuniah Tp	810	188	0	37	226	950	0	0	950
Terrace Bay Tp	703	119	717	3	839	495	0	88	583
Manitouwadge Tp	1,672	183	0	29	212	688	11	269	967
Beardmore Tp	251	35	0	5	40	164	0	15	178
Nakina Tp	318	33	0	1	35	356	0	97	453
Red Rock Tp	561	90	319	7	415	157	0	287	443
TOTAL	24,086	17,695	22,817	2,767	43,279	22,460	10,423	6,073	38,956
Timiskaming D									
Charlton T	63	0	3	1	4	15	0	6	21
Cobalt T	402	21	1	8	30	402	18	16	436
Englehart T	255	42	1	10	53	357	0	31	388
Haileybury T	1,058	181	0	53	234	1,701	68	93	1,862
Kirkland Lake T	1,455	1,057	1,678	129	2,864	2,866	0	484	3,350
Latchford T	160	11	0	0	11	68	0	6	74
New Liskeard T	547	142	817	110	1,070	1,232	61	76	1,370
Thornloe V	36	3	0	0	3	14	0	1	15
Armstrong Tp	241	35	0	7	42	283	0	88	371
Brethour Tp	62	7	0	2	9	106	0	0	106
Casey Tp	67	17	0	0	17	157	0	4	161
Chamberlain Tp	109	7	0	6	14	193	0	0	193
Coleman Tp	175	46	0	3	50	301	0	8	310
Dack Tp	153	7	0	2	9	87	0	1	88
Dymond Tp	223	40	0	14	54	375	29	2	406
Evanturel Tp	141	10	0	3	13	167	0	0	167
Harley Tp	80	26	0	3	29	254	0	0	254
Harris Tp	52	6	0	0	7	69	0	0	69
Hilliard Tp	57	6	0	1	7	186	0	0	186
Hudson Tp	55	23	0	0	24	154	0	0	154
James Tp	155	25	0	1	26	36	0	13	49
Kerns Tp	55	20	0	0	20	193	0	0	193
Larder Lake Tp	167	39	0	8	47	263	0	11	275
McGarry Tp	676	44	0	5	49	105	0	17	122
Gauthier Tp	67	9	0	2	11	15	0	2	17
Matachewan Tp	142	22	0	0	22	14	0	6	20
TOTAL	6,650	1,848	2,500	370	4,718	9,611	176	867	10,655

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Revenue Fund Expenditures by Function (cont'd)									
Dépenses du fonds d'admin. gén. selon la fonction (suite)									
Environment Services Hygiène et écologie				Health & Social Services Services de santé et services sociaux					
Sewer Égouts	Water Eau	Solid Waste Déchets solides	Total	Public Health Hygiène publique	General Assist. Aide générale	Elderly Assist. Aide aux pers. âgées	Assist. to Children Aide à l'enfance	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
12,054	10,501	4,265	26,819	7,012	21,063	24,441	5,644	58,159	Thunder Bay D
348	315	130	794	32	1,139	88	1,067	2,326	Thunder Bay C
255	128	65	448	192	104	62	202	559	Geraldton T
233	217	224	674	182	363	3,653	62	4,260	Longlac T
0	0	9	9	5	21	9	1	37	Marathon T
0	0	0	0	3	18	11	1	34	Conmee Tp
0	0	7	7	5	16	6	7	33	Dorion Tp
0	0	13	13	7	38	25	2	73	Gillies Tp
70	156	104	331	34	186	32	17	269	Neebing Tp
0	0	10	10	6	14	10	2	31	Nipigon Tp
0	0	31	31	18	80	43	10	151	O'Connor Tp
0	29	17	45	22	112	65	9	209	Oliver Tp
279	143	88	510	67	228	37	17	350	Paipoonge Tp
0	0	94	94	13	136	0	6	155	Schreiber Tp
50	30	88	168	22	100	102	40	264	Shuniah Tp
130	185	99	415	46	341	68	23	479	Terrace Bay Tp
0	165	9	174	9	45	8	78	140	Manitouowadge Tp
140	104	28	272	15	45	47	11	118	Beardmore Tp
224	181	91	497	54	72	43	3	173	Nakina Tp
13,782	12,154	5,372	31,309	7,745	24,122	28,748	7,202	67,818	Red Rock Tp
									TOTAL
0	38	9	47	4	42	0	1	47	Timiskaming D
31	231	42	303	20	243	0	42	305	Charlton T
76	146	91	312	37	460	0	19	516	Cobalt T
323	519	126	968	90	499	0	44	633	Englehart T
1,413	1,938	614	3,965	2,082	1,817	2,693	385	6,977	Haileybury T
80	147	3	229	4	104	1	4	112	Kirkland Lake T
231	261	183	676	196	254	0	44	494	Latchford T
1	0	8	9	2	26	0	1	29	New Liskeard T
66	114	49	230	18	96	0	18	132	Thornloe V
0	0	2	2	2	4	0	1	7	Armstrong Tp
5	0	8	13	5	15	0	2	22	Brethour Tp
0	0	22	22	5	31	0	2	37	Casey Tp
0	16	29	45	6	57	0	3	66	Chamberlain Tp
0	0	3	3	6	15	0	2	24	Coleman Tp
67	105	195	367	14	36	0	7	57	Dack Tp
0	0	10	10	6	41	0	6	54	Dymond Tp
0	0	7	7	10	33	0	10	53	Evanturel Tp
0	0	6	6	7	25	0	11	43	Harley Tp
0	0	6	6	3	23	0	1	27	Harris Tp
0	0	4	4	5	15	0	2	22	Hilliard Tp
1	49	17	67	16	9	0	3	27	Hudson Tp
0	0	7	7	4	3	0	2	8	James Tp
161	65	65	292	19	114	0	12	145	Kerns Tp
47	127	33	208	14	240	0	6	261	Larder Lake Tp
9	0	15	25	2	26	0	3	31	McGarry Tp
0	34	28	62	4	28	0	0	32	Gauthier Tp
2,511	3,791	1,584	7,886	2,581	4,257	2,694	631	10,163	Matachewan Tp
									TOTAL

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	Revenue Fund Expenditures by Function (cont'd) Dépenses du fonds d'admin. gén. selon la fonction (suite)					Compositon of Revenue Fund Expend. by Function Comp. des fonds d'admin. générale selon la fonction			
	Recreation & Cultural Services Loisirs et culture			Planning & Develop. Amén- agement et mise en valeur du territoire	Total Expend. Total des dépenses	General Gov't Admin. générale	Protect.	Trans- port	Envir. Hygiène et écologie
	Parks & Rec. Parcs & loisirs	Lib- raries Biblio- thèques	Total						
	\$000	\$000	\$000	\$000	\$000	%	%	%	%
Thunder Bay D									
Thunder Bay C	16,117	6,428	22,545	4,013	193,959	7.4	20.0	15.1	13.8
Geraldton T	609	127	735	225	6,197	10.6	3.5	20.1	12.8
Longlac T	378	91	469	89	2,809	23.7	3.4	17.2	15.9
Marathon T	854	163	1,017	605	11,040	16.1	15.3	9.2	6.1
Conmee Tp	8	1	8	2	758	50.7	3.4	38.4	1.2
Dorion Tp	31	10	41	11	468	34.3	7.0	40.5	0.0
Gillies Tp	18	0	18	4	348	27.0	5.7	49.7	1.9
Neebing Tp	13	0	13	20	754	25.7	10.2	48.4	1.7
Nipigon Tp	493	52	546	69	2,058	17.3	5.3	18.5	16.1
O'Connor Tp	0	1	1	2	486	34.4	4.0	52.5	2.1
Oliver Tp	82	20	103	36	1,239	20.5	8.9	44.7	2.5
Paipoonge Tp	313	29	342	99	1,931	15.1	10.5	38.4	2.3
Schreiber Tp	534	96	630	16	2,455	17.9	5.1	15.7	20.8
Shuniah Tp	15	10	25	31	2,290	35.4	9.8	41.5	4.1
Terrace Bay Tp	733	128	861	106	3,523	20.0	23.8	16.5	4.8
Manitouowadge Tp	911	138	1,049	199	4,992	33.5	4.2	19.4	8.3
Beardmore Tp	302	47	348	7	1,138	22.1	3.5	15.7	15.2
Nakina Tp	91	64	155	15	1,366	23.3	2.5	33.2	19.9
Red Rock Tp	559	52	610	0	2,699	20.8	15.4	16.4	18.4
TOTAL	22,058	7,457	29,515	5,549	240,512	10.0	18.0	16.2	13.0
Timiskaming D									
Charlton T	22	2	24	0	205	30.6	2.0	10.1	22.7
Cobalt T	250	105	356	19	1,852	21.7	1.6	23.6	16.4
Englehart T	294	102	396	4	1,924	13.2	2.8	20.2	16.2
Haileybury T	417	185	602	41	5,398	19.6	4.3	34.5	17.9
Kirkland Lake T	1,091	452	1,543	420	20,574	7.1	13.9	16.3	19.3
Latchford T	7	8	14	25	626	25.5	1.8	11.8	36.6
New Liskeard T	1,401	117	1,518	61	5,734	9.5	18.7	23.9	11.8
Thornloe V	17	0	18	0	109	33.1	2.4	13.7	8.3
Armstrong Tp	84	19	103	34	1,152	20.9	3.7	32.2	19.9
Brethour Tp	9	0	9	0	195	31.8	4.6	54.5	1.1
Casey Tp	10	1	11	14	306	22.0	5.6	52.5	4.3
Chamberlain Tp	3	4	7	4	385	28.3	3.5	50.0	5.7
Coleman Tp	10	1	12	6	663	26.3	7.5	46.7	6.9
Dack Tp	1	4	5	5	286	53.4	3.0	30.8	0.9
Dymond Tp	94	7	101	130	1,337	16.7	4.0	30.3	27.5
Evanturel Tp	11	5	16	20	420	33.6	3.1	39.7	2.3
Harley Tp	12	3	16	2	441	18.2	6.7	57.6	1.6
Harris Tp	1	3	4	2	184	28.1	3.7	37.8	3.3
Hilliard Tp	6	1	7	14	304	18.7	2.4	61.1	2.0
Hudson Tp	8	3	11	1	271	20.3	8.7	56.9	1.6
James Tp	60	18	77	233	634	24.4	4.1	7.7	10.6
Kerns Tp	2	2	5	14	302	18.1	6.5	63.9	2.3
Larder Lake Tp	99	41	139	2	1,067	15.6	4.4	25.7	27.3
McGarry Tp	203	49	253	0	1,568	43.1	3.1	7.8	13.3
Gauthier Tp	22	0	22	1	173	38.4	6.5	9.9	14.3
Matachewan Tp	13	0	13	0	291	48.8	7.6	6.9	21.4
TOTAL	4,146	1,134	5,280	1,052	46,404	14.3	10.2	23.0	17.0

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Comp. of Rev. Fund Exp. by Func (cont'd) / Comp. des fonds d'admin. gén. selon la fonction (suite)			Revenue Fund Expenditures by Object Dépenses du fonds d'administration générale selon l'objet						
Health & Social Services de santé et serv. sociaux	Recr. Loisirs	Planning Aménage- ment	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., services etc.	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transfert dans ses propres Fonds	Total Expend. Total des dépense	
%	%	%	\$000	\$000	\$000	\$000	\$000	\$000	
30.0	11.6	2.1	103,749	43,637	18,071	5,557	22,946	193,959	Thunder Bay D
37.5	11.9	3.6	2,644	2,176	947	422	8	6,197	Thunder Bay C
19.9	16.7	3.2	1,024	1,427	-58	102	313	2,809	Geraldton T
38.6	9.2	5.5	5,855	3,400	-116	1,385	515	11,040	Longlac T
4.8	1.1	0.3	202	174	39	0	344	758	Marathon T
7.2	8.8	2.3	192	171	38	28	40	468	Conmee Tp
9.6	5.1	1.1	160	105	31	4	49	348	Dorion Tp
9.6	1.7	2.7	369	232	36	16	100	754	Gillies Tp
13.0	26.5	3.4	1,003	598	209	77	171	2,058	Neebing Tp
6.3	0.2	0.4	216	194	20	0	56	486	Nipigon Tp
12.2	8.3	2.9	407	398	170	53	211	1,239	O'Connor Tp
10.8	17.7	5.1	795	632	176	31	297	1,931	Oliver Tp
14.2	25.7	0.7	896	944	221	140	254	2,455	Paipoonge Tp
6.8	1.1	1.3	532	745	174	0	839	2,290	Schreiber Tp
7.5	24.4	3.0	1,998	921	216	0	387	3,523	Shuniah Tp
9.6	21.0	4.0	1,661	1,673	575	310	773	4,992	Terrace Bay Tp
12.3	30.6	0.6	347	493	64	0	234	1,138	Manitouowadge Tp
8.6	11.3	1.1	429	423	274	0	240	1,366	Beardmore Tp
6.4	22.6	0.0	1,260	667	127	45	599	2,699	Nakina Tp
28.2	12.3	2.3	123,739	59,010	21,216	8,169	28,377	240,512	Red Rock Tp
									TOTAL
22.9	11.7	0.0	25	126	49	0	5	205	Timiskaming D
16.5	19.2	1.1	636	507	194	164	350	1,852	Charlton T
26.8	20.6	0.2	685	641	415	12	171	1,924	Cobalt T
11.7	11.1	0.8	1,313	2,039	471	68	1,507	5,398	Englehart T
33.9	7.5	2.0	10,085	6,799	1,511	555	1,625	20,574	Haileybury T
18.0	2.3	4.0	127	384	112	0	4	626	Kirkland Lake T
8.6	26.5	1.1	2,845	2,041	256	51	542	5,734	Latchford T
26.3	16.2	0.0	20	56	29	4	1	109	New Liskeard T
11.4	9.0	2.9	304	533	118	60	138	1,152	Thornloe V
3.5	4.5	0.0	71	82	7	0	35	195	Armstrong Tp
7.2	3.7	4.7	133	123	3	12	35	306	Brethour Tp
9.7	1.7	1.0	136	171	41	4	34	385	Casey Tp
10.0	1.8	0.9	291	245	68	2	58	663	Chamberlain Tp
8.4	1.8	1.6	97	88	-23	20	104	286	Coleman Tp
4.2	7.6	9.7	375	641	57	78	186	1,337	Dack Tp
12.8	3.8	4.7	164	135	57	18	46	420	Dymond Tp
12.0	3.5	0.4	127	156	53	0	106	441	Evanturel Tp
23.7	2.3	1.1	61	60	47	0	15	184	Harley Tp
9.0	2.1	4.7	84	167	28	10	16	304	Harris Tp
8.1	4.0	0.3	85	156	25	0	5	271	Hilliard Tp
4.3	12.2	36.7	149	427	17	0	41	634	Hudson Tp
2.8	1.6	4.8	77	161	10	14	39	302	James Tp
13.6	13.0	0.2	324	552	137	0	54	1,067	Kerns Tp
16.6	16.1	0.0	418	659	263	48	180	1,568	Larder Lake Tp
17.7	12.5	0.6	52	90	30	0	1	173	McGarry Tp
11.0	4.4	0.0	53	140	32	0	66	291	Gauthier Tp
21.9	11.4	2.3	18,738	17,181	4,006	1,117	5,362	46,404	Matachewan Tp
									TOTAL

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	Composition of Revenue Fund Expenditures by Object Comp. dépenses du fonds d'adm. gén. selon l'objet					Capital Fund Revenues Revenus du fonds de capital		
	Salaries and Wages Salaires et charges sociales	Materials & Supplies Matériel, fourn., et services	External Transfers Transferts externes	Debt Charges Service de la dette	Transfers to Own Funds Transferts dans ses propres fonds	Transfers from Own Funds Transferts de ses propres fonds		
						Revenue Fund Fonds d'admin. générale	Reserves & Res. Funds Rés. et fonds de réserve	Total
						\$000	\$000	\$000
Thunder Bay D								
Thunder Bay C	53.5	22.5	9.3	2.9	11.8	11,128	12,967	24,095
Geraldton T	42.7	35.1	15.3	6.8	0.1	6	51	58
Longlac T	36.5	50.8	-2.1	3.6	11.2	56	0	56
Marathon T	53.0	30.8	-1.0	12.5	4.7	113	291	405
Conmee Tp	26.6	22.9	5.1	0.0	45.4	4	41	46
Dorion Tp	41.0	36.5	8.1	6.0	8.4	210	102	313
Gillies Tp	45.9	30.1	8.9	1.1	14.0	18	40	58
Neebing Tp	49.0	30.8	4.8	2.1	13.3	81	6	87
Nipigon Tp	48.7	29.0	10.2	3.7	8.3	111	65	176
O'Connor Tp	44.4	39.9	4.2	0.0	11.5	23	0	23
Oliver Tp	32.9	32.1	13.7	4.3	17.0	122	36	158
Paipoonge Tp	41.2	32.7	9.1	1.6	15.4	290	30	320
Schreiber Tp	36.5	38.5	9.0	5.7	10.3	122	0	122
Shuniah Tp	23.2	32.5	7.6	0.0	36.6	39	129	168
Terrace Bay Tp	56.7	26.1	6.1	0.0	11.0	263	320	583
Manitouowadge Tp	33.3	33.5	11.5	6.2	15.5	279	141	420
Beardmore Tp	30.5	43.3	5.7	0.0	20.6	215	11	227
Nakina Tp	31.4	31.0	20.0	0.0	17.6	240	0	240
Red Rock Tp	46.7	24.7	4.7	1.7	22.2	393	378	771
TOTAL	51.4	24.5	8.8	3.4	11.8	13,714	14,610	28,324
Timiskaming D								
Charlton T	12.4	61.5	23.7	0.0	2.4	0	0	0
Cobalt T	34.4	27.4	10.5	8.9	18.9	0	0	0
Englehart T	35.6	33.3	21.6	0.6	8.9	4	0	4
Haileybury T	24.3	37.8	8.7	1.3	27.9	75	41	116
Kirkland Lake T	49.0	33.0	7.3	2.7	7.9	0	0	0
Latchford T	20.2	61.3	17.9	0.0	0.6	171	0	171
New Liskeard T	49.6	35.6	4.5	0.9	9.4	778	0	778
Thornloe V	18.1	51.4	26.2	3.9	0.5	18	0	18
Armstrong Tp	26.4	46.3	10.2	5.2	12.0	1,023	3,047	4,071
Brethour Tp	36.4	42.3	3.4	0.0	17.9	7	0	7
Casey Tp	43.4	40.2	1.0	3.8	11.5	4	10	14
Chamberlain Tp	35.2	44.3	10.7	1.0	8.7	58	0	58
Coleman Tp	43.8	36.9	10.3	0.2	8.7	542	0	542
Dack Tp	33.9	30.7	-7.9	7.0	36.3	16	0	16
Dymond Tp	28.1	47.9	4.3	5.8	13.9	136	0	136
Evanturel Tp	38.9	32.2	13.6	4.3	11.0	24	0	24
Harley Tp	28.7	35.3	12.0	0.0	24.0	67	0	67
Harris Tp	33.4	32.9	25.6	0.0	8.1	0	0	0
Hilliard Tp	27.6	54.8	9.2	3.3	5.1	5	0	5
Hudson Tp	31.4	57.7	9.1	0.0	1.8	4	0	4
James Tp	23.6	67.3	2.6	0.0	6.5	38	0	38
Kerns Tp	25.6	53.5	3.4	4.8	12.8	32	29	61
Larder Lake Tp	30.4	51.7	12.8	0.0	5.0	49	0	49
McGarry Tp	26.7	42.0	16.8	3.0	11.5	90	0	90
Gauthier Tp	30.2	51.7	17.5	0.0	0.6	1	15	16
Matachewan Tp	18.3	48.1	11.0	0.0	22.6	13	0	13
TOTAL	40.4	37.0	8.6	2.4	11.6	3,156	3,142	6,298

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Capital Fund Revenues (cont'd) Revenus du fonds de capital (suite)				Composition of Capital Fund Revenues Comp. des revenus du fonds de capital				
Long-Term Borrowing Emprunts à long-terme	Ontario Grants Subven- tions de l'Ontario	Other Sources Autre sources	Total Capital Fund Revenues Total des Revenus du fonds de capital	Transfers From Own Funds Transferts de ses propres fonds	Long-Term Borrowing Emprunts à long-terme	Grants Subven- tions	Other Autres	
\$000	\$000	\$000	\$000	%	%	%	%	
0	1,201	3,112	28,408	84.8	0.0	4.2	11.0	Thunder Bay D
525	0	429	1,011	5.7	51.9	0.0	42.4	Thunder Bay C
0	8	0	64	87.5	0.0	12.5	0.0	Geraldton T
0	38	28	471	85.9	0.0	8.1	6.0	Longlac T
94	0	17	157	29.1	60.1	0.0	10.8	Marathon T
0	93	281	687	45.5	0.0	13.6	40.9	Conmee Tp
46	3	3	110	52.6	42.1	2.7	2.7	Dorion Tp
160	7	7	261	33.4	61.4	2.6	2.6	Gillies Tp
0	20	14	209	83.9	0.0	9.6	6.5	Neebing Tp
0	4	4	31	74.4	0.0	12.8	12.8	Nipigon Tp
0	14	14	186	84.9	0.0	7.5	7.5	O'Connor Tp
0	17	146	483	66.2	0.0	3.6	30.3	Oliver Tp
0	87	44	253	48.3	0.0	34.2	17.5	Paipoonge Tp
0	9	9	186	90.4	0.0	4.8	4.8	Schreiber Tp
0	24	14	621	93.9	0.0	3.8	2.3	Shuniah Tp
0	61	33	514	81.7	0.0	11.9	6.3	Terrace Bay Tp
0	5	20	251	90.3	0.0	1.9	7.9	Manitouowadge Tp
0	14	274	528	45.5	0.0	2.6	51.8	Beardmore Tp
0	0	0	771	100.0	0.0	0.0	0.0	Nakina Tp
825	1,604	4,448	35,201	80.5	2.3	4.6	12.6	Red Rock Tp
								TOTAL
0	0	0	0	0.0	0.0	0.0	0.0	Timiskaming D
0	0	0	0	0.0	0.0	0.0	0.0	Charlton T
14	0	53	71	5.3	19.4	0.0	75.4	Cobalt T
0	0	13	129	89.8	0.0	0.0	10.2	Englehart T
0	589	0	589	0.0	0.0	100.0	0.0	Haileybury T
0	6	13	191	89.7	0.0	3.4	6.9	Kirkland Lake T
0	255	0	1,033	75.3	0.0	24.7	0.0	Latchford T
0	2	2	23	80.0	0.0	10.0	10.0	New Liskeard T
315	690	282	5,358	76.0	5.9	12.9	5.3	Thornloe V
0	2	2	12	61.9	0.0	19.0	19.0	Armstrong Tp
0	0	0	14	100.0	0.0	0.0	0.0	Brethour Tp
50	7	20	135	42.9	37.0	5.4	14.8	Casey Tp
2	69	38	651	83.2	0.4	10.5	5.9	Chamberlain Tp
0	3	3	22	75.8	0.0	12.1	12.1	Coleman Tp
557	0	0	693	19.6	80.4	0.0	0.0	Dack Tp
19	5	3	51	46.3	37.6	10.1	5.9	Dymond Tp
0	6	6	79	85.4	0.0	7.3	7.3	Evanturel Tp
0	0	0	0	0.0	0.0	0.0	0.0	Harley Tp
17	1	9	33	16.5	51.0	4.2	28.3	Harris Tp
0	4	4	11	36.3	0.0	31.8	31.8	Hilliard Tp
0	3	4	45	84.1	0.0	7.7	8.2	Hudson Tp
0	2	2	66	92.6	0.6	3.4	3.4	James Tp
0	0	0	49	100.0	0.0	0.0	0.0	Kerns Tp
0	79	11	179	50.0	0.0	43.8	6.2	Larder Lake Tp
0	1	12	30	54.5	0.0	3.7	41.8	McGarry Tp
0	0	6	18	69.6	0.0	0.0	30.4	Gauthier Tp
974	1,725	484	9,481	66.4	10.3	18.2	5.1	Matachewan Tp
								TOTAL

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	Capital Fund Expenditures and Transfers Dépenses et transferts du fonds de capital									
	General Gov't. Adminis- tration générale	Protect.	Transportation Services Services de transport				Environmental Services Hygiène et ecologie			
			Roads Voirie	Transit Trans- port en commun	Other Autre	Total	Sewers Égouts	Water Eau	Solid Waste Déchets solide	Total
	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000
Thunder Bay D										
Thunder Bay C	4,730	417	10,399	988	318	11,705	5,175	3,030	780	8,985
Geraldton T	0	1	0	0	487	487	0	0	0	0
Longlac T	2	1	61	0	0	61	0	0	0	0
Marathon T	1	226	200	0	0	200	0	0	72	72
Conmee Tp	0	154	2	0	0	2	0	0	0	0
Dorion Tp	56	36	176	0	251	427	7	2	96	105
Gillies Tp	2	0	109	0	0	109	0	0	0	0
Neebing Tp	3	13	72	0	0	72	0	0	5	5
Nipigon Tp	0	0	9	0	0	9	0	0	0	0
O'Connor Tp	4	0	23	0	4	27	0	0	0	0
Oliver Tp	11	2	134	0	0	134	0	0	0	0
Paipoonge Tp	15	11	416	0	2	418	0	30	0	30
Schreiber Tp	14	0	19	0	0	19	92	0	0	92
Shuniah Tp	0	39	147	0	0	147	0	0	0	0
Terrace Bay Tp	21	289	179	0	16	195	0	0	0	0
Manitouawadge Tp	35	14	116	0	19	135	13	37	0	49
Beardmore Tp	3	11	47	0	0	47	0	1	0	1
Nakina Tp	0	0	20	0	277	297	0	25	0	25
Red Rock Tp	50	29	5	0	57	61	64	15	0	79
TOTAL	4,945	1,243	12,133	988	1,430	14,551	5,351	3,141	953	9,445
Timiskaming D										
Charlton T	0	0	0	0	0	0	0	0	0	0
Cobalt T	0	0	0	0	0	0	0	0	0	0
Englehart T	0	0	0	0	64	64	0	0	0	0
Haileybury T	2	9	82	0	0	82	22	152	0	174
Kirkland Lake T	0	0	539	0	0	539	0	0	0	0
Latchford T	0	0	120	0	27	147	0	34	0	34
New Liskeard T	61	56	1,065	0	6	1,071	215	54	0	268
Thornloe V	0	0	23	0	0	23	0	0	0	0
Armstrong Tp	75	329	1,787	0	21	1,808	0	126	0	126
Brethour Tp	0	0	12	0	0	12	0	0	0	0
Casey Tp	0	0	4	0	0	4	0	10	0	10
Chamberlain Tp	0	65	70	0	0	70	0	0	0	0
Coleman Tp	38	15	458	0	0	458	27	25	0	52
Dack Tp	0	0	22	0	0	22	0	0	0	0
Dymond Tp	11	0	114	0	0	114	0	406	0	406
Evanturel Tp	0	0	30	0	0	30	0	0	2	2
Harley Tp	3	0	68	0	0	68	0	0	1	1
Harris Tp	0	0	0	0	0	0	0	0	0	0
Hilliard Tp	0	0	8	0	0	8	0	0	0	0
Hudson Tp	0	0	11	0	0	11	0	0	0	0
James Tp	0	0	0	0	0	0	0	11	0	11
Kerns Tp	0	0	65	0	0	65	0	0	0	0
Larder Lake Tp	0	0	44	0	0	44	0	0	0	0
McGarry Tp	11	1	0	0	0	0	10	73	0	83
Gauthier Tp	1	7	3	0	0	3	0	0	0	0
Matachewan Tp	0	0	0	0	0	0	0	0	13	13
TOTAL	201	482	4,523	0	118	4,641	273	891	16	1,180

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Capital Fund Expenditures and Transfers (cont'd) Dépenses et transferts du fonds de capital (suite)										
Public Health Hygiène publique	Social Services Service sociaux	Recreation Loisirs et culture	Planning Aménagement et mise en valeur du territoire	Total Own Expenditures Total propres dépenses	Transfers / Tranferts				Total Applications Total des emplois	
					Unconsol. Local Boards Conseils loc. non consolidés	Indiv. Particuliers	Own Funds Propres Fonds	Total		
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
398	910	3,125	4,159	34,429	0	0	0	0	34,429	Thunder Bay D
0	0	3	229	721	0	0	0	0	721	Thunder Bay C
0	0	0	0	64	0	0	0	0	64	Geraldton T
3	0	14	1	517	0	0	0	0	517	Longlac T
0	0	0	0	157	0	0	0	0	157	Marathon T
0	53	9	11	697	0	0	0	0	697	Conmee Tp
0	0	0	0	110	0	0	0	0	110	Dorion Tp
1	0	6	0	101	0	0	0	0	101	Gillies Tp
0	14	162	25	209	0	0	0	0	209	Neebing Tp
0	0	0	0	31	0	0	0	0	31	Nipigon Tp
0	0	36	3	186	0	0	0	0	186	O'Connor Tp
2	0	0	0	476	0	0	0	0	476	Oliver Tp
0	34	50	23	230	0	0	16	16	246	Paipoonge Tp
0	0	0	0	186	0	0	0	0	186	Schreiber Tp
10	0	89	0	604	0	0	17	17	621	Shuniah Tp
14	29	116	7	400	0	0	99	99	499	Terrace Bay Tp
3	0	186	0	251	0	0	0	0	251	Manitouawadge Tp
0	0	5	0	327	0	0	0	0	327	Beardmore Tp
47	0	363	0	629	0	0	142	142	771	Nakina Tp
478	1,040	4,165	4,458	40,326	0	0	273	273	40,599	Red Rock Tp
										TOTAL
0	0	0	0	0	0	0	0	0	0	Timiskaming D
0	0	0	0	0	0	0	0	0	0	Charlton T
0	0	0	0	64	0	14	0	14	78	Cobalt T
0	0	29	9	305	0	0	71	71	376	Englehart T
0	0	0	0	539	0	0	0	0	539	Haileybury T
0	0	10	0	191	0	0	0	0	191	Kirkland Lake T
0	0	12	0	1,468	0	0	0	0	1,468	Latchford T
0	0	0	0	23	0	0	0	0	23	New Liskeard T
17	130	349	4	2,837	0	0	0	0	2,837	Thornloe V
0	0	0	0	12	0	0	0	0	12	Armstrong Tp
0	0	0	0	14	0	0	0	0	14	Brethour Tp
0	0	0	0	135	0	0	0	0	135	Casey Tp
12	0	74	0	649	0	0	0	0	649	Chamberlain Tp
0	0	0	0	22	0	0	0	0	22	Coleman Tp
0	0	5	157	693	0	0	0	0	693	Dack Tp
0	0	0	3	35	0	19	0	19	54	Dymond Tp
0	0	7	0	79	0	0	0	0	79	Evanturel Tp
0	0	0	0	0	0	0	0	0	0	Harley Tp
0	0	0	0	8	0	17	8	25	33	Harris Tp
0	0	0	0	11	0	0	0	0	11	Hilliard Tp
0	0	0	45	67	0	0	0	0	67	Hudson Tp
0	0	0	0	65	0	0	0	0	66	James Tp
0	0	6	0	49	0	0	0	0	49	Kerns Tp
0	0	29	0	124	0	0	56	56	179	Larder Lake Tp
0	0	0	0	11	0	0	5	5	16	McGarry Tp
0	0	0	0	13	0	0	6	6	18	Gauthier Tp
29	130	521	218	7,413	0	50	145	195	7,608	Matachewan Tp
										TOTAL

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	Composition of Capital Fund Expenditures Composition des dépenses du fonds de capital							Year-End Position Situation en fin d'exercice		
	General Gov't Admin. géné- rale	Protect.	Trans.	Envir. Hygiène et eco- logie	Health & Social Services de santé et serv. sociaux	Recr. Lois. et cult.	Plan. Aména- gement	In-Year Rev. Fund Balance Solde du fonds d'admin géné. de l'exercice	Accum. Rev Fund Balance Solde du fonds d'admin générale accumulé	In-Year Capital Fund Balance Solde du fonds capital de l'exercice
	%	%	%	%	%	%	%	\$000	\$000	\$000
Thunder Bay D										
Thunder Bay C	13.7	1.2	34.0	26.1	1.2	9.1	12.1	-1,736	10,805	-6,022
Geraldton T	0.0	0.1	67.6	0.0	0.0	0.5	31.8	-75	-87	290
Longlac T	3.1	1.8	95.0	0.0	0.0	0.0	0.0	58	70	0
Marathon T	0.1	43.7	38.7	14.0	0.5	2.8	0.3	-1	-13	-46
Conmee Tp	0.0	98.4	1.6	0.0	0.0	0.0	0.0	3	1	0
Dorion Tp	8.0	5.1	61.3	15.1	0.0	1.4	1.5	47	35	-9
Gillies Tp	1.7	0.0	98.3	0.0	0.0	0.0	0.0	-0	11	0
Neebing Tp	3.1	13.4	71.8	5.0	1.0	5.7	0.0	32	33	160
Nipigon Tp	0.0	0.2	4.1	0.0	0.0	77.4	11.8	-46	51	0
O'Connor Tp	11.8	0.0	88.2	0.0	0.0	0.0	0.0	11	6	0
Oliver Tp	6.0	1.1	72.1	0.0	0.0	19.4	1.5	48	104	0
Paipoonge Tp	3.1	2.3	87.7	6.4	0.5	0.0	0.0	-8	-3	7
Schreiber Tp	5.9	0.0	8.1	39.8	0.0	21.5	10.1	-11	30	7
Shuniah Tp	0.0	21.1	78.9	0.0	0.0	0.0	0.0	-213	3	0
Terrace Bay Tp	3.4	47.8	32.3	0.0	1.7	14.7	0.0	-20	9	0
Manitouowadge Tp	8.8	3.6	33.7	12.4	3.4	29.1	1.8	-26	217	15
Beardmore Tp	1.4	4.3	18.7	0.6	1.2	73.9	0.0	1	3	0
Nakina Tp	0.0	0.0	90.7	7.7	0.0	1.7	0.0	80	89	200
Red Rock Tp	7.9	4.6	9.8	12.6	7.5	57.6	0.0	1	1	-0
TOTAL	12.3	3.1	36.1	23.4	3.8	10.3	11.1	-1,855	11,366	-5,398
Timiskaming D										
Charlton T	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-8	0
Cobalt T	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	11	0
Englehart T	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-26	-10	-7
Haileybury T	0.7	3.1	26.7	57.0	0.0	9.6	2.9	-4	104	-246
Kirkland Lake T	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-24	768	49
Latchford T	0.0	0.0	77.1	17.6	0.0	5.2	0.0	-67	-59	0
New Liskeard T	4.1	3.8	73.0	18.3	0.0	0.8	0.0	54	54	-435
Thornloe V	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-4	-1	0
Armstrong Tp	2.6	11.6	63.7	4.4	0.6	12.3	0.1	222	263	2,521
Brethour Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Casey Tp	0.0	0.0	27.4	72.6	0.0	0.0	0.0	2	2	0
Chamberlain Tp	0.0	48.2	51.8	0.0	0.0	0.0	0.0	-0	0	1
Coleman Tp	5.9	2.2	70.6	8.0	1.9	11.4	0.0	-1	-1	2
Dack Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Dymond Tp	1.6	0.0	16.5	58.6	0.0	0.7	22.7	0	0	0
Evanturel Tp	0.0	0.0	85.2	6.2	0.0	0.0	8.6	6	4	-3
Harley Tp	4.0	0.0	86.1	1.0	0.0	9.0	0.0	-1	28	0
Harris Tp	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hilliard Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-1	18	0
Hudson Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	17	9	0
James Tp	0.0	0.0	0.0	16.2	0.0	0.0	66.6	7	4	-23
Kerns Tp	0.0	0.0	100.0	0.0	0.0	0.0	0.0	-30	-13	0
Larder Lake Tp	0.0	0.0	88.1	0.0	0.0	11.9	0.0	-13	-13	0
McGarry Tp	8.9	0.5	0.0	67.3	0.0	23.3	0.0	-12	12	0
Gauthier Tp	7.0	69.6	23.5	0.0	0.0	0.0	0.0	1	34	14
Matachewan Tp	0.0	0.0	0.0	100.0	0.0	0.0	0.0	5	-12	0
TOTAL	2.7	6.5	62.6	15.9	2.1	7.0	2.9	130	1,194	1,873

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Municipal Financial & Demographic Data by Municipality

Données financières et démographiques des municipalités selon la municipalité

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Year-End Position (Cont'd) Situation en fin d'exercice (suite)								
Accumulated Capital Fund Balance Solde du fonds capital accumulé	Reserves and Reserve Funds Réserves et fonds de réserves			Taxes Uncollected/Impôts non perçus				
	Reserves Réserves	Reserve Funds Fonds du réserve	Total	Current Year Année courante	Previous Year Années précéd- entes	Prior Years Années antérie- eures	Total	
\$000	\$000	\$000	\$000	\$000	\$000	\$000	\$000	
-4,829	8,196	80,923	89,120	8,146	2,683	3,852	14,681	Thunder Bay D
4	220	159	379	234	137	243	613	Thunder Bay C
0	200	262	462	142	3	5	149	Geraldton T
0	1,245	79	1,324	224	85	57	366	Longlac T
0	411	98	510	49	31	14	94	Marathon T
0	71	86	157	59	16	13	88	Conmee Tp
0	22	67	89	20	10	3	33	Dorion Tp
160	168	72	240	39	13	9	60	Gillies Tp
0	264	524	788	139	68	52	259	Neebing Tp
0	58	15	73	17	2	1	20	Nipigon Tp
0	121	207	328	141	53	51	244	O'Connor Tp
2	584	113	696	166	34	85	284	Oliver Tp
12	261	294	555	113	30	115	258	Paipoonge Tp
0	1,043	444	1,487	165	59	61	285	Schreiber Tp
0	210	568	778	154	32	64	249	Shuniah Tp
27	2,091	2,405	4,496	237	102	124	463	Terrace Bay Tp
2	41	77	118	19	44	83	146	Manitouowadge Tp
305	420	213	633	121	52	139	312	Beardmore Tp
0	1,131	838	1,969	30	13	2	46	Nakina Tp
-4,317	16,757	87,444	104,201	10,214	3,466	4,972	18,651	Red Rock Tp
								TOTAL
0	25	0	25	17	1	1	19	Timiskaming D
324	405	300	705	50	37	45	131	Charlton T
0	366	221	587	57	39	75	171	Cobalt T
-906	3,841	1,044	4,885	178	62	99	339	Englehart T
31	1,667	1,247	2,913	326	66	130	522	Haileybury T
0	16	0	16	29	18	120	167	Kirkland Lake T
41	1,628	363	1,991	116	36	32	185	Latchford T
0	28	0	28	3	2	3	8	New Liskeard T
0	462	0	462	44	14	9	67	Thornloe V
49	94	0	94	7	1	12	21	Armstrong Tp
0	286	0	286	10	3	4	17	Brethour Tp
0	268	0	268	16	9	9	34	Casey Tp
21	320	0	320	38	23	15	77	Chamberlain Tp
0	236	0	236	14	6	5	25	Coleman Tp
0	884	0	884	103	39	30	171	Dack Tp
-20	220	0	220	44	14	11	68	Dymond Tp
0	279	0	279	22	9	12	44	Evanturel Tp
0	68	2	70	23	7	7	37	Harley Tp
0	133	0	133	21	13	3	38	Harris Tp
0	99	0	99	19	8	4	31	Hilliard Tp
4	393	7	400	35	19	20	74	Hudson Tp
0	98	0	98	11	3	3	17	James Tp
0	63	20	83	119	69	242	430	Kerns Tp
0	694	530	1,224	31	12	12	56	Larder Lake Tp
14	80	0	80	9	4	2	15	McGarry Tp
0	0	268	268	16	4	11	31	Gauthier Tp
-441	12,655	4,001	16,656	1,360	518	915	2,792	Matachewan Tp
								TOTAL

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Municipal Financial & Demographic Data by Municipality
Données financières et démographiques des municipalités selon la municipalité

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	Year-End Position (Cont'd) Situation en fin d'exercice (suite)		Per Household Data Données par foyer					
	Arrears as % of Levy Arriérés en % d'imposi- tion	Long-Term Debt Outstand. Solde de la dette à long term	Revenue Fund Expend. Dépenses du fonds d'admin. générale	Capital Fund Expend. Dépenses du fonds de capital	Residential Taxes Impôts résidentiels			
					Municipal Municipalités	Special Charges Taxes	School Conseils scol.	Total
	%	\$000	\$	\$	\$	\$	\$	\$
Thunder Bay D								
Thunder Bay C	9.7	24,825	4,076	724	764	228	808	1,800
Geraldton T	20.7	2,008	4,864	566	603	353	454	1,410
Longlac T	5.9	671	3,657	83	559	447	664	1,671
Marathon T	4.7	4,390	6,168	289	679	274	557	1,511
Conmee Tp	24.8	0	2,871	593	484	0	562	1,046
Dorion Tp	13.6	140	2,219	3,301	359	0	554	913
Gillies Tp	13.4	46	1,688	536	458	0	476	935
Neebing Tp	8.4	158	1,332	178	312	0	579	891
Nipigon Tp	12.5	510	2,300	234	686	151	674	1,511
O'Connor Tp	5.1	0	1,863	118	461	0	753	1,214
Oliver Tp	14.2	123	1,384	208	497	0	870	1,367
Paipoonge Tp	10.9	0	1,762	435	420	13	863	1,296
Schreiber Tp	15.8	811	3,180	298	766	480	544	1,790
Shuniah Tp	8.7	0	1,123	91	266	0	973	1,239
Terrace Bay Tp	5.1	0	3,876	664	591	167	581	1,339
Manitouawadge Tp	10.5	2,100	3,566	286	1,066	0	601	1,667
Beardmore Tp	17.7	0	4,993	1,101	341	360	127	828
Nakina Tp	68.6	0	4,179	1,001	746	644	178	1,568
Red Rock Tp	1.3	80	5,292	1,234	564	112	479	1,155
TOTAL	9.7	35,862	3,879	650	733	212	768	1,713
Timiskaming D								
Charlton T	13.1	0	1,741	0	302	371	376	1,049
Cobalt T	21.1	632	3,021	0	507	361	302	1,170
Englehart T	10.5	0	2,597	86	327	265	609	1,201
Haileybury T	8.2	478	2,746	155	458	349	610	1,417
Kirkland Lake T	5.5	1,992	4,040	106	656	166	348	1,170
Latchford T	61.6	0	3,263	994	188	586	368	1,142
New Liskeard T	3.4	122	2,620	671	518	145	717	1,380
Thornloe V	12.4	7	2,223	470	443	36	409	887
Armstrong Tp	6.2	0	2,259	5,563	219	285	505	1,009
Brethour Tp	26.4	0	3,139	190	43	0	67	110
Casey Tp	7.9	0	2,098	95	166	25	425	616
Chamberlain Tp	7.9	0	2,470	862	176	0	283	459
Coleman Tp	13.2	49	2,218	2,170	271	47	361	680
Dack Tp	9.1	28	1,705	129	292	0	446	739
Dymond Tp	7.7	1,057	3,095	1,604	211	191	606	1,008
Evanturel Tp	13.6	0	2,060	172	206	2	415	622
Harley Tp	13.8	0	2,102	375	291	0	467	758
Harris Tp	11.7	0	805	0	203	28	872	1,104
Hilliard Tp	21.7	0	3,456	94	289	0	356	645
Hudson Tp	7.5	0	883	37	292	0	875	1,167
James Tp	20.3	0	2,367	251	400	176	345	921
Kerns Tp	4.8	0	2,155	468	124	0	338	462
Larder Lake Tp	74.0	0	1,983	92	475	230	292	998
McGarry Tp	7.5	248	3,213	253	323	128	126	578
Gauthier Tp	15.1	0	2,513	156	401	107	314	821
Matachewan Tp	14.7	0	1,077	47	279	136	248	663
TOTAL	9.1	4,612	2,985	477	487	190	465	1,143