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A GUIDE TO PUBLIC ACCOUNTS

1. SCOPE OF THE PUBLIC ACCOUNTS

The 2002-2003 Public Accounts of the Province of Ontario comprise the **Annual Report and Financial Statements** and three volumes:

Volume 1 contains the Consolidated Revenue Fund schedules and Ministry statements. The Consolidated Revenue Fund reflects the financial activities of the government's ministries on a modified cash basis.

Volume 2 contains the financial statements of significant provincial crown corporations, boards and commissions which are part of the government's reporting entity and other miscellaneous financial statements.

Volume 3 contains the details of ministry expenditure and the Ontario Public Service senior salary disclosure.

2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

(1) Voted Appropriations

(a) Salaries and Wages

Includes the total salaries and wages of those employees on staff. Also listed are temporary help suppliers who received payments accumulating to more than \$50,000.

(b) Employee Benefits

(c) Travelling Expenses

Individuals whose total travelling expenses were more than \$10,000 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

(d) Other Payments

Recipients of payments accumulating to more than \$50,000 (Transfer Payments — \$120,000) are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

(e) Recoveries

Recoveries from Other Ministries, Activities and Agencies are shown within each standard account grouping and are deducted from the individual standard accounts.

(2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriations.

ONTARIO PUBLIC SECTOR SALARY DISCLOSURE

The *Public Sector Salary Disclosure Act, 1996* requires employers in the public sector to disclose the names, positions, salaries and taxable benefits of those employees paid \$100,000 or more during the previous calendar year. In accordance with the Act, the following information was made publicly available on April 1, 2003 and is provided again as part of the Province's annual reporting.

SALARY - The amount shown as "salary paid" in this compendium may not represent the employee's annual rate of salary in 2002. The salary required to be made public under the *Public Salary Disclosure Act, 1996* reflects the amount to be reported to Revenue Canada on the employer's T-4 slip for the employee. The "T-4 amounts" may include components that relate to a year prior to 2002. These may result, for example, from retroactive revisions to salary scales, from grievance payments or from vacation pay-outs upon exit from employment. Note also that the "T-4 amounts" may exceed the employee's annual rate of salary if the employee worked overtime during the year. The "T-4 amounts" may be less than the annual rate of salary if the employee worked only part of a year.

TAXABLE BENEFITS - The amount shown as taxable benefits is the amount shown on the T-4 slip as prepared for Revenue Canada. These amounts can include free or subsidized housing, board and lodging, travel in a designated area, personal use of employer's vehicle, interest free and low-interest loans, stock option benefits (generally not applicable to the public sector), other payments made on behalf of the employee such as relocation costs, employer contributions for basic life insurance and tuition reimbursements.

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Agriculture and Food, Ministry of				
ANTLE	DAVID	Director, Strategic Policy Branch	\$123,629.97	\$223.52
ARCHIBALD	BRUCE	ADM, Policy & Farm Finance Division	\$149,108.65	\$290.28
BAKER	THOMAS	Director, Food Inspection Branch	\$102,295.52	\$211.08
CHAPMAN	J. DOUGLAS	Director, Food Industry Competitiveness	\$112,381.67	\$223.52
CLARKE	DAVID	Director, Market Development Branch	\$109,331.03	\$223.52
DUKELOW	CHRISTINE	Program Director, OSTAR	\$116,456.08	\$222.48
FELKER	JIM	Director, Human Resources Branch	\$110,848.27	\$216.34
GREEN	DOUGLAS	Manager, Business Solutions	\$100,113.63	\$193.99
HAGERTY	THOMAS	Director, Economic Development Branch	\$125,035.18	\$223.52
HOPE	DAVID	Director, Policy and Program Branch	\$109,016.39	\$223.52
INGRATTA	FRANK	Deputy Minister	\$202,011.49	\$11,380.60
INGRATTA	WILLIAM	Director, Crop Technology Branch	\$105,047.21	\$208.42
LALONDE	CHARLES	Director, Resources Management Branch	\$166,993.33	\$223.52
MALCOLMSON	PHILIP	Manager, Policy Analysis Branch	\$113,728.64	\$168.48
MANCINI	DIANNA	Human Resources Consultant	\$105,771.16	\$151.64
MCBRIDE	GWEN	Director, Livestock Technology Branch	\$109,601.92	\$208.72
MEERVELD	PETER	Director, Nutrient Management Branch	\$152,029.09	\$219.47
MERLINO	GIANFRANCO	Head, Information Technology Management	\$114,310.57	\$19,543.09
RODMAN	KAREN	Manager, OFIDP	\$102,133.27	\$180.22
SMITH	KIRK	Director, Communication Branch	\$109,016.39	\$739.87
STARK	DEBORAH	ADM, Research & Corporate Services Div.	\$145,580.65	\$290.28
TAYLOR	DONALD	ADM, Food Industry Division	\$145,580.65	\$290.28
TOOMBS	MICHAEL	Director, Client Services Branch	\$111,780.76	\$206.29
WHEELER	JAMES	ADM, Agriculture & Rural Division	\$149,108.65	\$290.28
ZELLEN	GWEN	Director, Food Safety Branch	\$110,957.01	\$223.52
Attorney General, Ministry of				
ABOLS	IMANTS	Counsel	\$138,264.07	\$294.48
ABRAMS	LINDA	Case Management Master	\$254,572.97	\$327.72
ADSETT	BRIAN	Assistant Crown Attorney	\$112,751.01	\$239.76
AGRO	MARJOH	Provincial Judge	\$177,582.52	\$3,136.98
AICKEN	LOIS	Assistant Crown Attorney	\$138,264.07	\$294.48
AKHTAR	SUHAIL	Assistant Crown Attorney	\$104,376.04	\$222.13
ALBERT	CAROL	Case Management Master	\$260,556.39	\$327.72
ALEXANDER	JOHN	Crown Attorney	\$159,499.63	\$340.13
ALGIE	DAVE	Assistant Crown Attorney	\$138,264.07	\$294.48
ALLEN	JAMES	Provincial Judge	\$177,582.52	\$3,136.98
ALLINGTON	SCOTT	Senior Counsel	\$130,687.59	\$278.22
ALMOND	MARGOT	Mgr, Strategic Bus. & Project Planning	\$105,343.45	\$185.12
ALTUNA	LINDA	Counsel	\$102,211.29	\$0.00
ALVARO	ALEXANDER	Crown Counsel	\$103,188.15	\$219.46
AMENTA	PAUL	Assistant Crown Attorney	\$112,422.74	\$239.34
ANDERSON	CHARLES	Provincial Judge	\$177,582.52	\$3,136.98
ANDREW	KATHERINE	Deputy Director, Policy Branch	\$107,124.63	\$294.94
ANGEVINE	DONALD	Assistant Crown Attorney	\$138,264.07	\$294.48
ANTHONY	KENNETH	Crown Attorney	\$159,378.91	\$339.54
ARMSTRONG	DONNA	Crown Attorney	\$159,258.42	\$339.15
ARMSTRONG	FRANK	Assistant Crown Attorney	\$166,298.48	\$0.00
ARMSTRONG	RALPH	Legislative Counsel	\$131,028.99	\$0.00
ARNOTT	BRUCE	Legal Counsel General	\$141,161.53	\$281.69
ARNTFIELD	DAVID	Crown Attorney	\$166,197.80	\$339.54
ARNUP	JANE	Crown Counsel	\$151,222.71	\$325.51
ARTHUR	JILL	Judicial Research Lawyer	\$104,630.34	\$246.08
ASH	ROBERT	Counsel	\$159,378.91	\$339.54
ASHFORD	HUGH	Crown Counsel	\$100,758.43	\$264.34
ASHTON	SALLY	Counsel	\$106,990.63	\$0.00

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
ATKINSON	ELAINE	Deputy Director	\$114,121.58	\$243.12
ATKINSON	JAMES	Assistant Crown Attorney	\$152,791.92	\$325.51
ATRI	JOSEPHINE	Legal Officer	\$112,362.14	\$239.22
ATWOOD	HUGH	Provincial Judge	\$177,582.52	\$3,136.98
AUGUST	WILLIAM	Provincial Judge	\$177,582.52	\$0.00
AUSTIN	DEBORAH	Provincial Judge	\$177,582.52	\$3,136.98
AUSTIN	NANCY	ADAG, Legal Services	\$183,739.88	\$350.92
AUSTIN	NEVILLE	Legal Counsel	\$111,256.57	\$228.76
AVGEROPOULOS	PAULINE	Manager, Court Operations	\$107,768.84	\$185.12
AVILA	LES	Counsel, Estates & Corporations	\$138,264.07	\$294.48
AYRE	JOHN	Crown Attorney	\$159,378.91	\$339.54
BAGG	FREDERICK	Assistant Crown Attorney	\$152,791.92	\$325.51
BAIG	DIANNE	Provincial Judge	\$177,582.50	\$3,136.98
BAILEY	PAUL	Crown Attorney	\$165,056.24	\$339.54
BAIN	LOIS	Director	\$119,647.19	\$223.52
BAIR	VICKI	Assistant Crown Attorney	\$138,377.81	\$294.55
BAKER	ANDREW	Counsel	\$105,402.29	\$155.34
BALDOCK	JULIET	Provincial Judge	\$177,582.52	\$3,136.98
BALDWIN	LESLEY	Provincial Judge	\$177,582.52	\$3,136.98
BALL	JONATHAN	Assistant Crown Attorney	\$104,376.04	\$222.13
BALLANTYNE	CATHERINE	Counsel	\$112,362.14	\$239.22
BALOGH	MARIE	Assistant Crown Attorney	\$102,798.28	\$235.64
BARNES	PETER	Crown Attorney	\$159,378.91	\$339.54
BARNETT	GREGORY	Assistant Crown Attorney	\$138,263.99	\$294.48
BARR	CHERYLL	Regional Manager	\$101,686.57	\$167.07
BARRY	CALVIN	Assistant Crown Attorney	\$120,303.04	\$256.02
BARTLETT-HUGHES	CHRISTINE	Crown Counsel	\$106,400.93	\$226.42
BARTLEY	FREDERICK G JR	Assistant Crown Attorney	\$101,277.62	\$0.00
BARTUCCI	LUIGI	Manager, Court Operations	\$107,990.19	\$185.12
BASILE	DOMENIC	Assistant Crown Attorney	\$101,337.33	\$215.66
BASSEL	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
BASSO	MARA	Assistant Crown Attorney	\$106,401.97	\$226.42
BASTON	ANDREA	Director, Legal Services	\$161,529.23	\$330.30
BATTERSBY	JULIE	Assistant Crown Attorney	\$109,592.52	\$233.20
BEALL	KATHLEEN	Legal Director	\$142,231.07	\$302.78
BEAMAN	JUDITH	Provincial Judge	\$177,582.52	\$3,136.98
BEAN	DOUGLAS	Provincial Judge	\$177,582.52	\$0.00
BEASLEY	GEOFFREY	Assistant Crown Attorney	\$152,791.92	\$325.51
BEATTIE	MICHAEL	Assistant Crown Attorney	\$112,424.80	\$239.34
BEATTY	W.GEORGE	Provincial Judge	\$177,582.52	\$3,136.98
BEAUDOIN	ROBERT	Case Management Master	\$319,668.31	\$327.72
BEDI	PARDIP	Mgr, Strategic Plann. & Oper. Implement.	\$101,723.28	\$200.81
BEECROFT	DOUGLAS	Legislative Counsel	\$124,535.87	\$325.51
BELANGER	PAUL	Regional Senior Judge	\$194,496.48	\$3,435.64
BELL	ANDREW	Assistant Crown Attorney	\$144,659.55	\$325.44
BELL	GEORGINA	Counsel	\$124,665.31	\$265.36
BELL	KEVIN	Counsel	\$116,145.03	\$247.08
BELL	THOMAS	Counsel	\$152,791.92	\$325.51
BELLEFONTAINE	PAUL	Provincial Judge	\$177,582.52	\$3,136.98
BELLEHUMEUR	DONALD	Assistant Crown Attorney	\$152,791.92	\$325.51
BELLINGER	CATHERINE	Counsel	\$112,425.84	\$239.34
BENNETT	BARBARA	Assistant Crown Attorney	\$138,264.07	\$294.48
BENNETT	NORMAN	Provincial Judge	\$177,582.52	\$3,136.98
BENNETT	RICHARD	Assistant Crown Attorney Team Leader	\$152,791.92	\$325.51
BENSON	DAWN C	Counsel	\$116,354.50	\$94.28
BENSON	JOHN	Assistant Crown Attorney	\$138,264.07	\$294.48
BENTHAM	BRENT	Assistant Crown Attorney	\$138,264.07	\$294.48

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
BENTLEY	PAUL	Provincial Judge	\$177,582.52	\$3,136.98
BERNARDON	NATALINO	Assistant Crown Attorney	\$152,791.92	\$325.51
BERNSTEIN	MICHAEL	Chief Counsel, Pros, Strat Pl & Admin	\$171,077.50	\$347.50
BERTHOLET	KIMBERLEY	Assistant Crown Attorney	\$102,902.61	\$32.88
BERTOSSI	DANIELA	Counsel	\$101,238.07	\$0.00
BHABHA	FEROZA	Crown Counsel	\$117,479.79	\$250.01
BIELERT	LAURALEE	Senior Law Clerk	\$101,282.56	\$0.00
BIGELOW	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
BIGNELL	KRISTINE	Assistant Crown Attorney	\$113,172.70	\$242.74
BIRD	LAURA	Assistant Crown Attorney	\$101,288.72	\$215.66
BIRNBAUM	LARRY	Assistant Crown Attorney	\$138,264.07	\$294.48
BIRNBAUM	PETER	Counsel	\$138,264.07	\$294.48
BIRNBAUM	SANDRA	Case Management Master	\$255,902.62	\$327.72
BISHOP	PETER	Regional Senior Judge	\$194,496.48	\$3,435.64
BLACKLOCK	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
BLAIN	MICHAEL	Assistant Crown Attorney	\$128,501.16	\$273.44
BLAIS	GENEVIEVE	Manager, Court Operations	\$112,169.61	\$185.12
BLAKE	SARA	Counsel	\$148,366.08	\$315.69
BLOCH	GIDEON Z	Assistant Crown Attorney	\$108,422.72	\$0.00
BLONDELL	CHERYL	Assistant Crown Attorney	\$102,039.44	\$219.46
BLOOMENFELD	MIRIAM	Assistant Crown Attorney	\$110,729.65	\$235.64
BLOUIN	RICHARD	Assistant Crown Attorney	\$138,264.07	\$294.48
BLUMENTHAL	BRIAN	Legal Counsel General	\$102,178.17	\$220.40
BOGUSKY	ROYE	Provincial Judge	\$177,582.52	\$3,136.98
BOLTON	LORNA	Assistant Crown Attorney	\$103,185.20	\$219.45
BONDY	SHARMAN	Provincial Judge	\$177,582.52	\$3,136.98
BONKALO	ANNEMARIE	Provincial Judge	\$177,582.52	\$3,136.98
BORGHEAN	PAMELA	Assistant Crown Attorney	\$106,400.93	\$226.42
BOULET	DAVID	Assistant Crown Attorney	\$100,183.58	\$213.11
BOURET	MARTINE	Counsel	\$105,190.60	\$223.75
BOVARD	JOSEPH	Provincial Judge	\$177,582.52	\$3,136.98
BOWLES	PATRICIA A	Assistant Crown Attorney	\$103,708.05	\$16.60
BRADLEY	EDWARD	Crown Attorney	\$165,567.43	\$339.54
BRADLEY	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
BRALA	MARIJANA	Legal Counsel	\$138,168.10	\$294.18
BRALEY	FREDERIC	Crown Attorney	\$159,022.88	\$338.41
BRANDON	CYNTHIA	Counsel	\$124,187.76	\$264.32
BREWER	CAROL	Deputy Director	\$148,868.92	\$316.95
BRISEBOIS	DANIEL	Assistant Crown Attorney	\$101,337.33	\$215.66
BRODZKI	MAREK	Manager, Court Operations	\$104,741.39	\$185.12
BROMM	WILLIAM SCOTT	Counsel	\$113,483.07	\$241.05
BROOKS	RONALD	Crown Attorney	\$148,844.39	\$317.33
BROPHY	GEORGE	Provincial Judge	\$177,582.52	\$3,136.98
BROTHERSTON	GLENN CARTER	Assistant Crown Attorney	\$108,220.60	\$0.00
BROTT	RONNA MARIE	Case Management Master	\$181,442.22	\$327.72
BROWN	ANDREW	Assistant Crown Attorney	\$101,337.21	\$215.66
BROWN	BEVERLY	Crown Counsel	\$138,633.67	\$297.83
BROWN	DENNIS	General Counsel	\$233,572.42	\$354.44
BROWN	DOUGLAS	Crown Attorney	\$159,257.85	\$339.15
BROWN	EVELYN	Crown Counsel	\$138,264.07	\$294.48
BROWN	MICHAEL	Executive Legal Officer	\$175,312.47	\$0.00
BROWN	SANDY	Manager, Financial Planning	\$156,650.36	\$142.45
BROWNE	MARGARET	Assistant Crown Attorney	\$152,791.92	\$325.51
BROWNSTONE	HARVEY	Provincial Judge	\$177,582.52	\$3,136.98
BRUCE	SUSAN	Assistant Crown Attorney	\$124,194.09	\$264.32
BRUNET	JEAN	Translation Counsel	\$136,457.58	\$290.48
BRUNET	JONATHAN	Assistant Crown Attorney	\$107,496.47	\$228.76

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
BUCCI	ELIZABETH	Executive Assistant/Legal Counsel	\$123,256.76	\$262.25
BUDGELL	LLOYD	Senior Provincial Judge	\$177,325.98	\$256.54
BUDZINSKI	LLOYD	Provincial Judge	\$177,582.52	\$3,136.98
BUR	DONALD	Litigation Counsel	\$136,197.13	\$294.48
BURGESS	LEE	Assistant Crown Attorney	\$113,967.46	\$239.34
BURGESS	NEIL	Mgr, Strategic Plann. & Oper. Implement.	\$102,287.38	\$221.64
BURKE	KELLY	Counsel	\$148,009.15	\$209.36
BURKE	PAMELA	Crown Counsel	\$107,505.75	\$228.76
BURNS	PETER	Counsel	\$101,282.58	\$0.00
BURNSIDE	DAVID	Deputy Director	\$152,791.92	\$325.51
BURROW	EDWARD	Counsel	\$127,193.25	\$270.76
BURROW	GARTH	Crown Attorney	\$159,378.91	\$339.54
BUTT	DAVID	Assistant Crown Attorney	\$112,215.10	\$241.62
BYERLEY	JAMES	Solicitor	\$138,264.07	\$294.48
BYRNELL	BRIAN	Counsel	\$119,321.54	\$253.97
CALCOTT	JOHN	Deputy Director	\$153,155.82	\$326.10
CALDWELL	DIANNE	Deputy Legal Director, Property Rights	\$152,791.92	\$325.51
CAMERON	GRAEME	Deputy Director	\$126,938.46	\$270.12
CAMERON	LISA	Crown Attorney	\$142,682.90	\$299.31
CAMPBELL	HEATHER	Crown Counsel	\$109,467.99	\$232.78
CAMPBELL	HUBERT	Provincial Judge	\$177,582.52	\$3,136.98
CAMPBELL	JOHN	Assistant Crown Attorney	\$138,264.07	\$294.48
CAMPBELL	KENNETH	Deputy Director, App Assign	\$152,791.92	\$325.51
CAMPLING	FREDERIC	Assistant Crown Attorney	\$152,789.84	\$325.51
CAPOZZI	JOANNE	Assistant Crown Attorney	\$122,089.38	\$247.08
CARERE	ANNE	Counsel	\$138,264.07	\$294.48
CARLTON	EDWARD	Senior Counsel	\$101,337.33	\$215.66
CARNERIE	FRAN	Counsel	\$125,728.02	\$267.53
CARR	DAVID	Provincial Judge	\$177,582.52	\$3,136.98
CARR	RALPH	Provincial Judge	\$177,582.52	\$3,136.98
CARRUTHERS	DAVID	Assistant Crown Attorney	\$129,746.81	\$276.15
CARSON	DAVID	Director, Legal Services	\$159,378.91	\$339.54
CASEY	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
CASPERS	JANEE	Provincial Judge	\$177,582.52	\$3,136.98
CASTONGUAY	MARCEL	Coordinator, French Language Service	\$102,909.94	\$185.12
CAVANAGH	JAMES	Assistant Crown Attorney	\$119,992.81	\$255.40
CAVION	BRUNO	Provincial Judge	\$177,582.52	\$3,136.98
CECCHETTO	LUCY	Senior Counsel	\$152,791.92	\$325.51
CERIKO	SCOTT	Counsel	\$100,295.70	\$213.46
CHAFFE	JAMES	Assistant Crown Attorney	\$108,468.49	\$230.88
CHAPIN-VANDEBURGH	LESLIE	Assistant Crown Attorney	\$126,808.27	\$274.84
CHAPMAN	SUSAN	Crown Counsel	\$126,649.48	\$269.60
CHAPPELL	PAUL	Director, Legal Services	\$159,378.91	\$339.54
CHARENDOFF	SUSAN	Counsel	\$138,021.23	\$293.83
CHARLEBOIS	MONIQUE	Estates & Corporations Team Leader	\$121,819.61	\$259.32
CHARNEY	ROBERT	Counsel	\$166,211.23	\$341.33
CHESTER	LORNE	Provincial Judge	\$177,582.52	\$3,136.98
CHETNER	SAARA	Litigation Counsel	\$126,167.73	\$268.30
CHIN	GEORGE	Manager, Operational Planning	\$102,929.71	\$158.72
CHRISTOPHE	CHRISTINA	Solicitor	\$114,105.90	\$242.86
CHURCH	ANU	Lawyer	\$138,264.07	\$294.48
CLARK	ROBERT	Crown Attorney	\$154,286.38	\$328.54
CLARK	STEVE RICHARD	Provincial Judge	\$145,308.08	\$1,826.08
CLARKE	RODERICK	Provincial Judge	\$177,582.52	\$0.00
CLEARY	THOMAS	Provincial Judge	\$177,582.52	\$3,136.98
COCHRANE	ROSEMARIE	Senior Counsel	\$130,681.32	\$278.22
COHEN	MARION	Provincial Judge	\$177,582.52	\$3,136.98

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
COHEN	SHERRY M	Counsel	\$138,264.07	\$294.48
COHEN	WAYNE	Provincial Judge	\$177,582.52	\$0.00
COLE	DAVID	Provincial Judge	\$177,582.52	\$3,136.98
COLLINS	L	Provincial Judge	\$177,582.52	\$3,136.98
CONDON	J PAUL	Assistant Crown Attorney	\$140,133.20	\$47.52
CONNOLLY	RICHARD	Crown Counsel	\$110,875.61	\$236.14
CONRAD	CATHERINE M	Legal Counsel	\$138,264.07	\$294.48
CONWAY	ROBERT	Counsel	\$138,264.07	\$294.48
COOP	JACK	Counsel	\$137,200.79	\$292.07
COOPER	DONALD	Provincial Judge	\$177,582.52	\$3,136.98
COOPER	HEATHER	Director, Legal Services	\$166,727.46	\$346.15
COOPER	TERRANCE	Assistant Crown Attorney	\$109,029.56	\$243.57
CORBOLD	MARNIE	Counsel	\$106,399.89	\$226.42
CORELLI	JOHN	Crown Counsel	\$133,616.78	\$292.00
CORNAVIERA	ROSELLA	Crown Counsel	\$112,749.96	\$239.76
CORNISH	JAMES	Crown Attorney	\$170,538.97	\$328.31
COSTA	WALTER	Assistant Crown Attorney	\$126,025.79	\$268.30
COSTEN	DAVID	Deputy Director FRO & Dir., Legal Svcs	\$176,355.57	\$328.29
COTE	NATHALIE	Assistant Crown Attorney	\$115,233.14	\$245.25
COTTLE	CHERYL	Director, Legal Services	\$173,659.77	\$339.54
COUBAN	STELLA	Counsel	\$117,348.19	\$249.59
COULSON	JOSEPH	Provincial Judge	\$177,582.52	\$3,136.98
COUSINEAU	J. ANDRE	Provincial Judge	\$177,451.43	\$3,268.07
COWAN	IAN	Provincial Judge	\$177,582.52	\$3,136.98
COX	DALE	Assistant Crown Attorney	\$104,370.32	\$222.13
CRANDALL	CYNTHIA	Counsel	\$113,579.56	\$0.00
CRAWFORD	JAMES	Provincial Judge	\$177,582.52	\$3,136.98
CRAWFORD	JANICE	Deputy Director	\$122,243.22	\$260.37
CREAL	MARGARET	Assistant Crown Attorney	\$143,546.88	\$305.59
CREED	ALFRED	Assistant Crown Attorney	\$138,021.23	\$293.83
CRISANTE	NEVINA	Assistant Crown Attorney	\$120,636.60	\$0.00
CROCKETT	BRIAN	Assistant Crown Attorney	\$138,264.07	\$294.48
CULLEN	MARY ELLEN	Crown Attorney	\$159,314.58	\$339.33
CULVER	PAUL	Crown Attorney	\$159,378.91	\$339.54
CULVER	TIMOTHY	Regional Senior Judge	\$194,496.48	\$3,435.64
CUMMINE	RICHARD	Crown Attorney	\$159,378.91	\$339.54
CZERKAWSKI	MARK	Assistant Crown Attorney	\$101,337.33	\$215.66
DALE	HAROLD	Assistant Crown Attorney	\$138,264.07	\$294.48
DASH	RONALD MICHAEL	Case Management Master	\$181,442.22	\$327.72
DAUPHNEY	DARRELL	Regional Client Lawyer	\$103,187.14	\$219.46
DAVIDSON	RONALD	Crown Attorney	\$133,464.64	\$301.54
DAVIDSON	STUART	Solicitor	\$116,898.69	\$248.84
DAVIES	JOANNE	Director, Legal Services	\$145,095.31	\$308.66
DAWSON	NANCY	Assistant Crown Attorney	\$152,613.03	\$324.93
DE FILIPPIS	JOSEPH	Provincial Judge	\$177,582.52	\$3,136.98
DE SANTE	DANA	Counsel Charities	\$138,160.33	\$294.16
DEAN	LLOYD	Assistant Crown Attorney	\$101,334.46	\$215.65
DELUZIO	ELAINE	Assistant Crown Attorney	\$118,711.77	\$0.00
DEMARCO	GUY	Provincial Judge	\$177,582.52	\$3,136.98
DEMPSEY	DAVID	Provincial Judge	\$177,582.52	\$3,136.98
DI ZIO	ANTONIO	Provincial Judge	\$177,582.52	\$3,136.98
DIAS	CELINE	Counsel	\$119,984.73	\$255.26
DICKIE	MARY	Crown Counsel	\$152,791.92	\$325.51
DIER	TARA	Director, Criminal Policy/Program	\$175,053.13	\$353.88
DIGIUSEPPE	DINO	Provincial Judge	\$177,582.52	\$3,136.98
DOBNEY	SUSAN	Provincial Judge	\$177,582.52	\$3,136.98
DONNELLY	TERESA	Assistant Crown Attorney	\$106,401.97	\$226.42

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
DONOHUE	JACK	Assistant Crown Attorney	\$151,911.15	\$0.00
DONOLO	JENNIFER	Assistant Crown Attorney	\$118,155.27	\$243.95
DOODY	MARY	Assistant Crown Attorney	\$135,610.06	\$288.69
DOPPELT	ALLEN	Senior Solicitor, Company Law	\$152,791.92	\$325.51
DORVAL	CELYNNE	Provincial Judge	\$177,582.52	\$3,136.98
DOUGALL	DIANNE	Director, Legal Services	\$159,197.59	\$338.97
DOUGLAS	COLIN	Counsel	\$152,085.23	\$0.00
DOUGLAS	JON-JO	Provincial Judge	\$177,582.52	\$3,136.98
DOUGLAS	NORMAN	Provincial Judge	\$177,582.52	\$3,136.98
DOUGLAS-CUMMINGS	MICHELLE	Counsel	\$128,187.85	\$272.91
DOWNIE	DONALD	Provincial Judge	\$177,582.52	\$3,136.98
DRUMMOND	D ROSS	Assistant Crown Attorney	\$138,264.07	\$294.48
DUCHESNEAU-MCLACHLAN	LOUISETTE	Provincial Judge	\$177,582.52	\$3,136.98
DUCKWORTH	MARYA	Judicial Research Lawyer	\$123,006.81	\$261.77
DUDZIC	STANLEY	Assistant Crown Attorney	\$112,423.96	\$239.34
DUNCAN	BRUCE	Provincial Judge	\$177,582.52	\$3,136.98
DUNCAN	JAMES	Solicitor, Social Housing	\$138,264.07	\$294.48
DUNLAP	JOANNE	Assistant Crown Attorney	\$109,439.70	\$225.08
DUNLOP	WARREN	Court Services Manager	\$104,116.05	\$185.12
DUNN	PATRICK	Provincial Judge	\$177,582.52	\$3,136.98
DUPONT	LOUISE	Assistant Crown Attorney	\$142,623.34	\$303.67
DWYER	DENISE	Counsel	\$104,376.04	\$222.13
DWYER	MARGARET	Director, Divisional Planning/Admin	\$117,174.53	\$223.52
DZIOBA	GEORGE	Assistant Crown Attorney	\$138,264.07	\$294.48
EAGLES	SHAWN	Assistant Crown Counsel	\$109,909.08	\$34.88
EARLE	LIESHA	Assistant Crown Attorney	\$103,194.53	\$219.46
EARLE-RENTON	ELIZABETH	Provincial Judge	\$177,582.52	\$3,136.98
EASTWOOD	DONNA	Assistant Crown Attorney	\$115,933.31	\$250.01
EBBS	DONALD	Associate Chief Justice	\$205,050.26	\$3,622.04
EDGAR	ALLEN	Research Counsel	\$150,886.07	\$321.19
EDMONDSON	NORMAN	Provincial Judge	\$177,582.52	\$0.00
EDWARD	GETHIN	Provincial Judge	\$177,582.52	\$3,136.98
EDWARD	REBECCA	Assistant Crown Attorney	\$101,276.02	\$0.00
EGAN	JANE ELIZABETH	Case Management Master	\$181,442.22	\$327.72
ELHADAD	DAVID	Assistant Crown Attorney	\$114,760.40	\$0.00
ELLIOTT	LINDA	Assistant Crown Attorney	\$126,755.91	\$0.00
ELMASRY	CARMEN	Assistant Crown Attorney	\$101,359.70	\$0.00
ELY	RICHARD	Assistant Crown Attorney	\$161,275.19	\$195.77
EMERSON	STANLEY	Counsel	\$143,886.96	\$0.00
ENRIGHT	PHILIP	Assistant Crown Attorney	\$130,561.68	\$277.95
ESSERT	VALENTINE	Assistant Crown Attorney	\$138,018.85	\$293.83
ESSON	ANDREA	Assistant Crown Attorney	\$152,791.92	\$325.51
EVANS	BRENDAN	Assistant Crown Attorney	\$152,791.92	\$325.51
EVANS	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
EVANS	KERRY	Provincial Judge	\$177,582.52	\$3,136.98
EVANS	RANDALL	Assistant Crown Attorney	\$127,097.44	\$266.17
EWART	JOHN	General Counsel	\$166,361.26	\$354.44
FAGAN	JOHN	Crown Counsel	\$138,264.07	\$294.48
FAGAN	LAWRENCE	Legal Officer	\$138,264.07	\$294.48
FAGAN	THOMAS	Director, Court Operations	\$134,556.84	\$223.52
FAIETA	MARIO	Law Officer	\$121,258.58	\$258.09
FAIRBURN	MICHAL	Crown Counsel	\$106,402.18	\$226.42
FAIRGRIEVE	DAVID	Provincial Judge	\$177,582.52	\$3,136.98
FALKNER	JUDITH	Counsel	\$118,080.16	\$251.19
FARIA	CIDALIA C	Assistant Crown Attorney	\$108,255.36	\$0.00
FARMER	BRIAN	Crown Counsel	\$159,378.91	\$339.54
FARMER	MARA	Client Lawyer	\$101,337.33	\$215.66

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
FARR	LORNE	Counsel	\$130,175.98	\$0.00
FARYNA	SONIA	Director, Operations	\$113,616.51	\$191.12
FAVERI	FRANKLIN	Assistant Crown Attorney	\$104,376.04	\$222.13
FELDBERG	BARBARA	Counsel	\$138,264.07	\$294.48
FELDMAN	LAWRENCE	Provincial Judge	\$177,582.52	\$3,136.98
FELTMAN	SCOTT	Deputy Director	\$147,209.32	\$314.46
FERICEAN	STEFANIA	Assistant Crown Attorney	\$101,337.33	\$215.66
FERNANDES	IVAN	Provincial Judge	\$177,582.52	\$3,136.98
FERNS	BARBOURA	Assistant Crown Attorney	\$152,791.92	\$325.51
FICEK	SUSAN	Crown Counsel	\$152,791.92	\$325.51
FILLMORE	GORDON	Assistant Crown Attorney	\$138,264.07	\$294.48
FINDLAY	ALAN	Assistant Crown Attorney	\$105,190.60	\$223.75
FINEBERG	CAROLYN	Assistant Crown Attorney	\$152,086.16	\$0.00
FINLEY	CATHARINE	Assistant Crown Attorney	\$132,944.83	\$285.90
FINLEY	DAVID	Crown Counsel	\$135,063.54	\$287.82
FISHER	DAVID	Assistant Crown Attorney	\$151,586.48	\$322.68
FITZGERALD	THOMAS	Director, Crown Operations	\$162,450.70	\$346.04
FITZGERALD	W	Provincial Judge	\$177,582.52	\$3,136.98
FITZPATRICK	LEO	Counsel	\$152,791.92	\$325.51
FLAGAL	JAMES	Counsel	\$103,188.15	\$219.46
FLAHERTY	JOHN	Assistant Crown Attorney	\$101,334.79	\$215.66
FLAHERTY	RODERICK	Provincial Judge	\$182,435.87	\$3,136.98
FLANAGAN	CURT	Crown Attorney	\$163,060.29	\$339.54
FLEISHMAN	MICHAEL	Counsel	\$147,983.78	\$315.06
FLEMING	RHONA	Crown Counsel	\$101,160.36	\$215.11
FLOSMAN	G. MICHAEL	Assistant Crown Attorney	\$102,212.32	\$219.81
FLOWERS	ROSS	Counsel	\$141,815.36	\$294.48
FLOYD	RICHARD	Assistant Crown Attorney	\$122,415.80	\$260.54
FLUMERFELT	ROBIN	Assistant Crown Attorney	\$102,128.17	\$217.19
FLYNN	NANCY	Assistant Crown Attorney	\$101,337.33	\$215.66
FLYNN	VA	Assistant Crown Attorney	\$115,233.14	\$245.25
FONTANA	JAMES	Provincial Judge	\$177,582.52	\$3,136.98
FORBES	MURRAY	Counsel	\$138,264.07	\$294.48
FORRESTER	JOHN	Assistant Crown Attorney	\$138,264.07	\$294.48
FORSEY	BRENDA ANN A	Regional Manager	\$106,587.05	\$165.94
FORSYTH	FREDERICK	Provincial Judge	\$177,582.52	\$3,136.98
FOSTER	DIANE	Assistant Crown Attorney	\$128,503.18	\$273.44
FOSTER	STEPHEN	Provincial Judge	\$177,582.52	\$3,136.98
FOULDS	DAVID	Assistant Crown Attorney	\$147,983.78	\$315.06
FOURNIER	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
FOX	BELLA	Counsel	\$152,791.92	\$325.51
FOX	LAWRENCE	Counsel	\$152,791.92	\$325.51
FOX	MICHAEL	Assistant Crown Attorney	\$112,362.14	\$239.22
FRASER	ALISON	Director, Legal Services	\$159,378.91	\$339.54
FRASER	CRAIG	Assistant Crown Attorney	\$111,270.16	\$236.78
FRASER	DONALD	Provincial Judge	\$177,582.52	\$3,136.98
FRASER	HUGH	Provincial Judge	\$177,582.52	\$3,136.98
FRAZER	BRUCE	Provincial Judge	\$177,582.52	\$3,136.98
FREEBORN	SUSAN	Counsel	\$103,302.67	\$219.81
FREEDMAN	LAURIE	Assistant Crown Attorney	\$110,729.68	\$235.64
FRELICK	LINDEN	Counsel	\$101,337.33	\$215.66
FRIEND	MICHAEL	Director, Executive Support Unit	\$105,493.92	\$215.68
FRIENDLY	JOHN	Legal Counsel	\$129,539.85	\$275.61
FRUCHTMAN	EARL	Assistant Crown Attorney	\$152,691.07	\$325.18
FUKUZAWA	BRIAN	Legal Counsel General	\$119,267.46	\$234.49
FULLER	DIANA	Assistant Crown Attorney	\$166,361.26	\$354.44
FULLERTON	SUSAN	Regional Client Lawyer	\$106,401.97	\$226.42

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
GALINAITIS	JOHN	Assistant Crown Attorney	\$128,187.85	\$272.91
GALLAGHER	JENNIFER	Counsel	\$118,186.40	\$0.00
GALLIGAN	THOMAS	Crown Counsel	\$111,270.16	\$236.78
GARRITY	JACKIE	Assistant Crown Attorney	\$114,674.51	\$244.10
GARSON	MARC	Director, Crown Operations	\$166,218.74	\$345.88
GARWOODJONES	RICHARD	Assistant Crown Attorney	\$114,803.88	\$0.00
GATTRELL	ROBERT	Assistant Crown Attorney	\$114,544.64	\$243.84
GAUTHIER	AIMEE	Assistant Crown Attorney	\$110,728.61	\$235.64
GAYLE	ARTHUR	Assistant Crown Attorney	\$101,336.35	\$215.66
GAYNE	RICHARD	Assistant Crown Attorney	\$138,290.98	\$320.94
GERSHT	MARY	Counsel	\$171,927.68	\$294.48
GETLIFFE	JOHN L	Provincial Judge	\$177,582.52	\$3,136.98
GILKINSON	BRIAN	Crown Attorney	\$151,684.04	\$322.87
GILLEZEAU	MAURICE	Assistant Crown Attorney	\$112,363.19	\$239.22
GIORDANO	FRANK	Assistant Crown Attorney	\$109,591.47	\$233.20
GIRARD	M	Provincial Judge	\$177,582.52	\$2,909.74
GIRLING	JAMES	Crown Counsel	\$138,264.07	\$294.48
GIRVAN	ROBERT	Assistant Crown Attorney	\$116,033.30	\$248.48
GIVENS	REBECCA	Counsel	\$138,264.07	\$294.48
GLASSMAN	DONNA	Counsel	\$108,631.58	\$0.00
GLAUDE	GEORGE	Regional Senior Judge	\$194,496.48	\$3,435.64
GLENN	LUCY	Provincial Judge	\$177,582.52	\$3,136.98
GLICK	MARILYNNE	Litigation Counsel	\$138,264.07	\$294.48
GLICKMAN	GAIL	Assistant Crown Attorney	\$138,264.07	\$294.48
GLOWACKI	PAUL	Senior Provincial Judge	\$177,582.51	\$0.00
GODDARD	THOMAS	Crown Counsel	\$107,511.81	\$228.76
GODFREY	MICHAEL	Provincial Judge	\$177,582.52	\$3,136.98
GODIN	ALAIN	Assistant Crown Attorney	\$127,252.60	\$266.80
GOLDBERG	DANIEL	Counsel	\$152,791.92	\$325.51
GOLDBERG	DEBORAH	Lawyer	\$106,951.40	\$268.31
GOLDBERG	ELIZABETH	Director & Chief Counsel	\$166,360.81	\$354.44
GOLDENBERG	MALKA	Crown Counsel	\$110,758.23	\$235.74
GOLDING	ANTHONY	Crown Counsel	\$101,336.35	\$215.66
GONET	WALTER	Regional Senior Judge	\$194,496.48	\$0.00
GOODMAN	KENNETH	Team Leader, Litigation Counsel	\$150,944.70	\$321.31
GOODY	HENRY	Assistant Crown Attorney	\$152,791.92	\$325.51
GOREWICH	W.A.	Provincial Judge	\$177,582.52	\$3,136.98
GOTLIEB	REBECCA	Counsel	\$108,093.34	\$244.13
GOTTESMAN	MARSHA	Counsel	\$112,424.80	\$239.34
GOTTHEIL	JOANNE	Counsel	\$138,264.07	\$294.48
GOWDEY	KEVIN	Crown Attorney	\$159,220.40	\$339.03
GRABURN	ANTHONY	Crown Counsel	\$130,049.49	\$276.86
GRAHAM	ALEXANDER	Regional Senior judge	\$194,496.48	\$3,435.64
GRAHAM	FRED C	Assistant Crown Attorney	\$153,401.73	\$326.32
GRAHAM	THOMAS	Counsel	\$138,264.07	\$294.48
GRAVES	SUZANNE	Law Officer	\$105,191.64	\$223.75
GRAY	SCOTT	Law Officer	\$138,264.07	\$294.48
GRECO	J	Provincial Judge	\$177,582.52	\$0.00
GREIG	LOUISE J A	Legal Counsel	\$112,611.08	\$239.66
GRIEVE	ANDREW	Counsel	\$110,729.65	\$235.64
GRIFFITH	BRUCE	Crown Attorney	\$158,715.89	\$316.51
GRIFFITHS	LEN	Director, Court Operations	\$119,978.67	\$223.52
GRIFFITHS	PETER	Provincial Judge	\$177,582.52	\$3,136.98
GROSSMAN	JACK	Provincial Judge	\$177,582.52	\$3,136.98
GUALAZZI	BRIAN	Assistant Crown Attorney	\$110,037.49	\$255.26
GUAY	ANDRE	Provincial Judge	\$177,582.52	\$3,136.98
GUILD	DEBORAH	Manager, Court Operations	\$102,450.42	\$185.12

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
GUTIERREZ	ANNE	Director, Legal Services	\$159,378.91	\$339.54
HABERMAN	JOAN	Case Management Master	\$260,556.39	\$327.72
HACKETT	DONNA	Provincial Judge	\$177,582.52	\$3,136.98
HALIKOWSKI	DONALD	Provincial Judge	\$177,582.52	\$3,136.98
HALL	DANA	Counsel	\$138,264.07	\$294.48
HALL	JENNIFER	Counsel	\$102,737.89	\$212.57
HALLETT	SHELLEY	Crown Counsel	\$152,791.92	\$325.51
HAMILTON	LORI	Assistant Crown Attorney	\$116,898.69	\$248.84
HAMILTON	STEVE	Assistant Crown Attorney	\$106,282.90	\$226.04
HANBIDGE	JOHN	Assistant Crown Attorney	\$152,789.84	\$325.51
HANIGSBERG	JULIA	Counsel	\$108,464.24	\$230.88
HANSLEP	MALLE	Solicitor	\$138,264.07	\$294.48
HARDIEJOWSKI	ALEC	Assistant Crown Attorney	\$138,264.07	\$294.48
HARDMAN	PADDY	Provincial Judge	\$177,582.52	\$3,136.98
HARPER	JOHN	Assistant Crown Attorney	\$102,129.20	\$217.19
HARRINGTON	SUZANNE	Legal Counsel, Rent Review	\$138,264.07	\$294.48
HARRIS	CHARLES	Provincial Judge	\$177,582.52	\$3,136.98
HARRIS	MONTE	Provincial Judge	\$177,582.52	\$0.00
HARRIS	PETER	Provincial Judge	\$177,582.52	\$3,136.98
HARRISON	DENIS	Crown Attorney	\$159,378.91	\$339.54
HARTRY	NANCY	Counsel	\$128,556.51	\$294.48
HATCH	JOAN	Crown Counsel	\$100,208.81	\$167.95
HATZIS	LEN	Counsel	\$124,629.17	\$203.30
HAWKE	KATHRYN	Provincial Judge	\$177,582.52	\$3,136.98
HAWKINS	THOMAS R	Case Management Master	\$181,442.22	\$327.72
HAY	JOHN	Crown Attorney	\$152,429.50	\$324.47
HEARN	GARY	Provincial Judge	\$177,582.52	\$3,136.98
HEDLEY	NICHOLAS	Counsel Charities	\$101,336.35	\$215.66
HELIE	MICHEL	Counsel	\$152,757.69	\$325.40
HENDERSON	CHRISTINE	Counsel	\$102,679.22	\$228.12
HENDLISZ	LISE	Counsel	\$102,601.86	\$170.41
HERLIHY	JOHN	Counsel	\$152,791.92	\$325.51
HERSCHER	YETA	Law Officer	\$114,052.99	\$242.74
HEWITT	THOMAS	Assistant Crown Attorney	\$104,375.00	\$222.13
HILL	BARRY	Assistant Crown Attorney	\$152,422.46	\$324.47
HILL	JOHN	Solicitor	\$150,886.07	\$321.19
HILL	MICHAEL	Assistant Crown Attorney	\$121,817.52	\$259.32
HILL	TIMOTHY	Assistant Crown Attorney	\$133,976.05	\$0.00
HIPFNER	EILEEN	Counsel	\$125,645.69	\$267.45
HIUSER	CATHERINE	Court Services Manager	\$114,240.35	\$185.12
HOBBS	SHELLEY	Intake Counsel	\$112,423.96	\$239.34
HOBSON	SHANE	Assistant Crown Attorney	\$109,499.15	\$0.00
HOFFMAN	MITCHELL	Assistant Crown Attorney	\$113,721.61	\$238.61
HOGAN	MARY	Provincial Judge	\$177,582.52	\$3,136.98
HOGG	DEREK	Provincial Judge	\$177,582.52	\$3,136.98
HOGG	KENNETH	Counsel	\$150,886.07	\$321.19
HOGGAN	PATRICIA	Court Services Manager	\$103,214.04	\$185.12
HOLLAND	JOHN	Crown Attorney	\$147,279.19	\$324.24
HOLMES	DAVID	Assistant Crown Attorney	\$107,505.75	\$228.76
HOLOWKA	BRIAN	Assistant Crown Attorney	\$101,340.66	\$215.66
HOOEY	JANE	Assistant Crown Attorney	\$101,311.19	\$219.81
HOPKINS	LAURA	Legislative Counsel	\$152,791.92	\$325.51
HORKINS	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
HORNBLOWER	GEOFFREY	Provincial Judge	\$177,582.52	\$3,136.98
HOW	HELEN	Assistant Crown Attorney	\$117,479.79	\$250.01
HOWE	FRANCES	Assistant Crown Attorney	\$110,926.53	\$245.25
HOWELL	SHELLEY	Crown Counsel	\$138,264.07	\$294.48

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
HRYBINSKY	ALEX	Crown Counsel	\$109,591.47	\$233.20
HRYN	PETER	Provincial Judge	\$177,582.52	\$3,136.98
HUGHES	JAMES	Assistant Crown Attorney	\$116,266.22	\$247.46
HUGHES	KERRY	Assistant Crown Attorney	\$103,188.15	\$219.46
HULL	KATHRYN	Assistant Crown Attorney	\$116,264.14	\$247.46
HUMPHREY	MARY	Assistant Crown Attorney	\$110,728.61	\$235.64
HUMPHREY	RICHARD	Provincial Judge	\$177,582.52	\$3,136.98
HUNEAULT	MARC	Assistant Crown Attorney	\$131,029.96	\$278.89
HUNKING	LOWELL	Assistant Crown Attorney	\$109,038.04	\$232.10
HUNT	DIANA	Crown Counsel	\$145,030.15	\$0.00
HUNTER	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
HUNTER	STEPHEN	Provincial Judge	\$177,582.52	\$3,136.98
HURRELL	PETER	Assistant Crown Attorney	\$138,264.07	\$294.48
HURREN	RONALD	Associate Counsel	\$133,982.37	\$285.08
HUTCHISON	SCOTT	Crown Counsel	\$133,666.43	\$285.18
IAROCCHI	JACQUELYNNE	Assistant Crown Attorney	\$119,167.52	\$253.61
INGOLFSRUD	DAGNY	Counsel	\$116,143.99	\$247.08
INNES	ROBERT	Assistant Crown Attorney	\$152,789.84	\$325.51
INTRATOR	DAPHNE	Counsel	\$138,264.07	\$294.48
ISAACS	PETER	Provincial Judge	\$177,582.52	\$3,136.98
IVES-RUYTER	ELIZABETH	Assistant Crown Attorney	\$108,178.14	\$0.00
JACKSON	MAUNSELL	Counsel	\$163,530.61	\$348.11
JACOB	THOMAS	Assistant Crown Attorney	\$121,358.27	\$257.62
JAGO	LAURIE	Assistant Crown Attorney	\$125,982.75	\$268.12
JAMES	SUSAN	Research Officer	\$123,937.17	\$0.00
JARRELL	MARY	Assistant Crown Attorney	\$111,883.60	\$166.96
JARVLEPP	HARRY	Counsel	\$138,264.07	\$294.48
JEFFERIES	RONALD	Counsel	\$130,760.59	\$0.00
JENNIS	RICHARD	Provincial Judge	\$177,582.52	\$3,136.98
JOHNSON	WILLIAM	Assistant Crown Attorney	\$152,791.92	\$325.51
JOHNSTON	CYNTHIA	Assistant Crown Attorney	\$101,337.33	\$215.66
JOHNSTON	JOHN	Counsel	\$145,323.12	\$0.00
JOHNSTON	KAREN	Provincial Judge	\$177,582.52	\$3,136.98
JONES	PENNY	Provincial Judge	\$177,582.52	\$3,136.98
JOYAL	LISA	Crown Counsel	\$108,346.16	\$230.50
JUDD	CHARLOTTE	Counsel	\$112,425.84	\$239.34
JUKES	TREVOR	Assistant Crown Attorney	\$106,399.89	\$226.42
JUNKIN	JON	Director, Court Operations	\$131,576.29	\$223.52
KAGAN	KENNETH	Counsel	\$138,264.07	\$294.48
KAHN	LINDA	Director, Priority Programs	\$112,691.31	\$223.52
KAMADA	TOSHIYUKI	Architect	\$103,247.83	\$201.76
KARSWICK	JAMES	Provincial Judge	\$177,582.52	\$0.00
KASHUL	PAULA	Counsel	\$125,845.13	\$267.74
KASTNER	NANCY	Provincial Judge	\$177,582.52	\$3,136.98
KATARYNYCH	HEATHER	Provincial Judge	\$177,582.52	\$3,136.98
KEARNEY	SEAN	Counsel	\$119,424.35	\$209.36
KEAST	JOHNDAVID	Provincial Judge	\$177,582.52	\$3,136.98
KEATING	HEATHER	Assistant Crown Attorney	\$108,221.13	\$0.00
KEEL	WILLIAM	Counsel	\$136,256.16	\$0.00
KELLY	BERNARD	Provincial Judge	\$177,582.52	\$0.00
KELLY	FRASER	Assistant Crown Attorney	\$118,362.54	\$252.53
KELLY	HAROLD M CHARLES	Case Management Master	\$181,442.22	\$327.72
KELLY	MIKE	Assistant Crown Attorney	\$115,235.18	\$245.25
KELNECK	BRADFORD	Assistant Crown Attorney	\$121,329.88	\$321.31
KENEWELL	JOHN	Counsel	\$135,447.17	\$288.20
KENKEL	JOSEPH F	Provincial Judge	\$177,582.52	\$3,136.98
KERR	CHARON	Assistant Crown Attorney	\$106,400.93	\$226.42

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
KERR	JOHN	Provincial Judge	\$177,582.52	\$0.00
KERR	SCOTT	Assistant Crown Attorney	\$104,376.04	\$222.13
KERRIGAN-BROWNRIDGE	JANE	Provincial Judge	\$177,582.52	\$3,136.98
KESHEN	ELIZABETH	Counsel	\$138,264.07	\$294.48
KHALIL	SAMIR	Counsel	\$126,068.64	\$209.36
KHAWLY	RAMEZ	Provincial Judge	\$177,582.52	\$3,136.98
KHOORSHED	MINOO	Provincial Judge	\$177,582.52	\$3,136.98
KIERLUK	PETER	Assistant Crown Attorney	\$150,943.70	\$321.31
KIM	JINWON	Assistant Crown Attorney	\$100,183.58	\$213.11
KINDON	ROBERT	Crown Attorney	\$155,475.86	\$330.98
KING	JAMES H	Assistant Crown Attorney	\$110,952.90	\$0.00
KING	LYNN	Provincial Judge	\$177,582.52	\$3,136.98
KINGSTON	SANDRA	Crown Counsel	\$153,945.25	\$325.51
KINGSTONE	STEWART	Provincial Judge	\$177,582.52	\$0.00
KINSELLA	DEBORAH	Assistant Crown Attorney	\$100,183.58	\$213.11
KIRKLAND	KENT	Provincial Judge	\$177,582.52	\$3,136.98
KLEIN	MURRAY	Legal Counsel General	\$138,264.07	\$294.48
KLEIN	SUSAN	Legislative Counsel	\$121,763.21	\$259.11
KLUKACH	JAMIE	Crown Counsel	\$114,051.14	\$242.74
KNAZAN	BRENT	Provincial Judge	\$177,582.52	\$3,136.98
KOCSIS	LESLIE	Team Lead E-Files	\$102,218.00	\$150.26
KOEHL	RITA	Assistant Crown Attorney	\$123,780.07	\$263.47
KOHR	MARGARET	Law Officer	\$100,327.79	\$213.24
KOMAR	ROMAN	Research Counsel	\$138,264.07	\$294.48
KOMSA	NANCY	Assistant Crown Attorney	\$121,822.53	\$259.32
KONDO	VICTORIA	Legal Counsel General	\$138,264.07	\$294.48
KOROL	JANINA	Project Director	\$110,957.01	\$223.52
KOSKIE	MARY	Counsel	\$121,818.56	\$259.32
KOSMENKO	BEVERLEY	Assistant Crown Attorney	\$137,734.45	\$294.48
KOTANEN	PHILIP	Counsel	\$114,425.06	\$243.44
KOWAL	LUBA	Counsel	\$139,915.79	\$294.48
KRAICER	SARAH	Counsel	\$123,582.82	\$263.00
KRELOVE	GLENN	Provincial Judge	\$177,582.52	\$3,136.98
KRITZER	BRENDA	Director	\$102,535.73	\$185.12
KROMKAMP	JOHN	Senior Legal Officer	\$159,378.91	\$339.54
KRUPA	HENRY	Director, Legal Services	\$151,660.56	\$322.83
KUKURIN	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
KUNNAS	GARY	Provincial Judge	\$177,582.52	\$3,136.98
KURAS	JOANA E	Executive Lead	\$162,488.87	\$346.15
KURKE	ALEXANDER	Assistant Crown Attorney	\$100,183.58	\$213.11
KYLE	SUSAN	Crown Counsel	\$105,191.41	\$223.75
LACAVERA	A	Provincial Judge	\$177,582.52	\$3,136.98
LAJOIE	RICHARD	Provincial Judge	\$177,582.52	\$3,136.98
LALANDE	RANDALL	Provincial Judge	\$177,582.52	\$3,136.98
LALIBERTE	RONALD	Assistant Crown Attorney	\$122,555.02	\$260.76
LAMBERT	MARTIN	Provincial Judge	\$177,582.52	\$3,136.98
LAMPKIN	VIBERT	Provincial Judge	\$177,582.52	\$0.00
LANDRY	LYNN	Assistant Crown Attorney	\$101,684.21	\$65.44
LANE	MARION	Provincial Judge	\$177,582.52	\$3,136.98
LAPKIN	GERALD	Provincial Judge	\$177,582.52	\$3,136.98
LAPLANTE	BRIGITTE	Assistant Crown Attorney	\$102,147.13	\$222.13
LARSH	PAUL	Assistant Crown Attorney	\$138,264.07	\$294.48
LAUFER	JOSEF	Law Officer	\$138,264.07	\$294.48
LAUFER	STEPHEN	Assistant Crown Attorney	\$108,220.11	\$0.00
LE VASSEUR	BARBARA	Senior Legal Counsel	\$152,791.92	\$325.51
LEA	JENNIFER	Counsel	\$136,667.41	\$294.48
LEACH	GRAEME	Assistant Crown Attorney	\$121,452.79	\$259.32

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
LEACH	MARK	Director & Executive Program Lead	\$162,370.04	\$345.78
LEBEL	J	Provincial Judge	\$177,582.52	\$3,136.98
LEDRESSAY	RICHARD	Provincial Judge	\$177,582.52	\$3,136.98
LEE	CAREY	Assistant Crown Attorney	\$102,247.95	\$219.46
LEE	SUSAN	Director, Court Operations	\$127,085.73	\$223.52
LEE	SUSAN	Assistant Crown Attorney	\$104,376.04	\$222.13
LEIBOVICH	HOWARD	Counsel	\$101,337.33	\$215.66
LEITMAN	MARILYN	Deputy Chief Legislative Counsel	\$152,791.92	\$325.51
LEMOINE	M	Translation Counsel	\$138,255.97	\$294.46
LENNOX	BRIAN	Chief Provincial Judge	\$210,649.40	\$5,295.65
LENZ	KENNETH	Provincial Judge	\$177,582.52	\$3,136.98
LEONARD	MICHELE	Director	\$100,172.12	\$193.52
LEPOFSKY	DAVID	Counsel	\$149,850.94	\$325.51
LESHNER	MICHAEL	Assistant Crown Attorney	\$138,264.07	\$294.48
LEVESQUE	REGINALD	Provincial Judge	\$177,582.52	\$3,136.98
LEVITT	JEFFREY	Law Officer	\$138,264.07	\$294.48
LEVY	JOSHUA	Assistant Crown Attorney	\$151,912.19	\$0.00
LIBMAN	ERIC	Provincial Judge	\$177,582.52	\$3,136.98
LILLICO	DAVID	Counsel	\$125,853.24	\$267.75
LINDEN	SIDNEY	Chief Provincial Judge	\$210,649.40	\$3,716.02
LINDO-BUTLER	CELIA	Assistant Crown Attorney	\$112,424.84	\$239.34
LINDSAY	ERIC	Provincial Judge	\$177,582.52	\$2,333.48
LINDSAY	PAUL	Director, Crown Law Office-Criminal	\$162,488.87	\$346.15
LININGTON	BRENDA	Law Officer	\$104,376.04	\$222.13
LINLEY	BRIAN	Assistant Crown Attorney	\$138,264.07	\$294.48
LINTON	ROSS	Master	\$177,582.52	\$0.00
LINTTELL	KRYSTINE	Solicitor	\$138,264.07	\$294.48
LIPMAN	JAY	Counsel	\$103,093.31	\$219.46
LIPSON	TIMOTHY R	Provincial Judge	\$129,011.10	\$1,598.84
LISSO	DOUGLAS	Assistant Crown Attorney	\$138,264.07	\$294.48
LITTLE	JUDYTHE	Provincial Judge	\$177,582.52	\$3,136.98
LIVINGSTONE	DEBORAH	Provincial Judge	\$177,582.52	\$3,136.98
LIVINGSTONE	KATHERINE	Assistant Crown Attorney	\$153,052.78	\$326.38
LLEWELLYN	KIMBERLEY	Assistant Crown Attorney	\$112,423.96	\$239.34
LOCKE	ANDREW	Assistant Crown Attorney	\$105,851.23	\$226.42
LOCKETT	PETER	Counsel	\$152,791.92	\$325.51
LOGAN	ROSEMARY	Counsel	\$116,146.04	\$247.08
LOPARCO	ANTONIO	Assistant Crown Attorney	\$125,981.56	\$268.12
LOWENBERGER	LOIS	Counsel	\$138,264.07	\$294.48
LUCZAK	JOHN	Crown Attorney	\$155,471.71	\$330.98
LUNG	KEN	Legal Counsel General	\$107,504.71	\$228.76
LYLE	MICHAEL	Counsel	\$114,543.64	\$243.84
LYNCH	JOHNT	Provincial Judge	\$177,582.52	\$3,136.98
LYNETT	BRIDGET	Legal Counsel General	\$147,406.70	\$294.46
LYON	ANITA	Counsel	\$138,264.07	\$294.48
MAC MILLAN	DONALD	Provincial Judge	\$177,582.52	\$0.00
MACCARTHY	ERIN	Crown Counsel	\$101,444.27	\$225.77
MACDONALD	ANDREW	Solicitor	\$153,429.15	\$321.31
MACDONALD	ANDREW	Crown Attorney	\$108,220.52	\$0.00
MACDONALD	GEORGE	Assistant Crown Attorney	\$138,264.07	\$294.48
MACDONALD	JOANNE	Assistant Crown Attorney	\$133,796.77	\$284.82
MACDONALD	JUDITH	Assistant Crown Attorney	\$104,376.04	\$222.13
MACDONALD	MARGARET	Counsel	\$152,791.56	\$325.51
MACDONALD	MURRAY	Crown Attorney	\$157,748.31	\$335.81
MACDONALD	ROBERT H	Assistant Crown Attorney	\$117,438.31	\$250.01
MACDONNELL	IAN	Provincial Judge	\$177,582.52	\$3,136.98
MACDOUGALL	DONALD	Assistant Crown Attorney	\$152,791.92	\$325.51

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
MACINTYRE	JILL	Assistant Crown Attorney	\$147,983.78	\$315.06
MACKENZIE	ALISON	Solicitor	\$112,362.14	\$239.22
MACKENZIE	DAVID	Assistant Crown Attorney	\$138,109.11	\$293.99
MACKENZIE	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
MACKINNON	MARGO	Crown Counsel	\$111,334.60	\$236.90
MACKINTOSH	JANICE	Executive Coordinator	\$103,194.51	\$223.52
MACLEAN	SUSAN C	Assistant Crown Attorney	\$152,791.92	\$325.51
MACLEOD	CALUM	Case Management Master	\$260,556.39	\$327.72
MACNAUGHTON	CATHERINE	Crown Counsel	\$138,264.07	\$294.48
MACPHEE	BRUCE	Regional Senior Judge	\$191,179.60	\$3,267.50
MACPHERSON	ALLISON	Assistant Crown Attorney	\$110,191.40	\$234.49
MACPHERSON	JAMIE	Manager, Provincial Prosecutors	\$101,131.44	\$139.87
MAGUIRE	ELIZABETH	Assistant Crown Attorney	\$124,195.09	\$264.33
MAHAFFY	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
MAHAS	MARY	Assistant Crown Attorney	\$138,264.10	\$294.48
MAIN	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
MAKSIMOWSKI	EDWARD	Deputy Director	\$148,867.78	\$316.79
MALESZYK-MCINTYRE	ANNA	Assistant Crown Attorney	\$137,199.63	\$294.48
MANARIN	BRIAN	Assistant Crown Attorney	\$116,146.04	\$247.08
MANJI	SHEMIN	Legal Counsel	\$132,995.44	\$283.19
MANSFIELD	CHARLEIN	Solicitor	\$138,264.07	\$294.48
MANUEL	WILLIAM	Crown Counsel	\$138,264.07	\$294.48
MARCH	STEPHEN	Provincial Judge	\$177,582.52	\$3,136.98
MARIN	SALLY	Provincial Judge	\$177,582.52	\$3,136.98
MARK	DANIEL	Counsel	\$109,469.88	\$232.20
MARKS	RONALD	Manager, Court Operations	\$113,135.76	\$185.12
MARS	MARY-ANNE	Assistant Crown Attorney	\$122,840.59	\$261.45
MARSHALL	LAUREN	Regional Senior Judge	\$194,496.48	\$3,435.64
MARSHALL	MARILYN	Counsel	\$150,943.70	\$321.31
MARSHALL	THOMAS	General Counsel	\$166,361.26	\$354.44
MARSLAND	JOHN	Assistant Crown Attorney	\$152,735.91	\$325.33
MARTELLI	ROSA	Manager, Court Operations	\$109,113.25	\$185.12
MARTIAL	PAUL	Litigation Counsel	\$135,319.74	\$288.07
MARTIN	MICHAEL	Crown Attorney	\$145,348.82	\$304.77
MARTIN	SPENCER	Mgr, Strategic Accom. & Leasing Svcs	\$105,220.87	\$185.12
MASSE	ROMMEL	Provincial Judge	\$177,582.52	\$3,136.98
MATTHEWS	IAN	Senior Solicitor, Social Housing	\$132,787.48	\$282.68
MAUND	DOUGLAS BRUCE	Provincial Judge	\$177,582.52	\$3,136.98
MAZURSKI	ALLEN	Assistant Crown Attorney	\$138,264.07	\$294.48
MCALEER	DIANE	Presiding Justice of the Peace	\$102,287.38	\$221.64
MCAULEY	SCOTT	Counsel	\$152,791.92	\$325.51
MCCALLUM	NEIL	Director, Legal Services	\$159,371.89	\$339.54
MCCANN	STEPHEN	Solicitor	\$138,264.07	\$294.48
MCCHESNEY	ANNE	Director, Legal Services	\$159,378.91	\$339.54
MCCLEAVE	KAREN	Assistant Crown Attorney	\$146,327.68	\$311.55
MCCONNELL	ANITA	Manager, Court Operations	\$114,259.63	\$185.12
MCCONNERY	LORNE	Regional Counsel	\$166,201.96	\$353.93
MCCORMACK	HILARY	Crown Attorney	\$166,424.31	\$339.54
MCCREARY	ROBERT	Crown Attorney	\$159,257.67	\$339.15
MCDERMOTT	EUGENE	Crown Counsel	\$151,673.74	\$322.88
MCDERMOTT	PAUL	Assistant Crown Attorney	\$140,097.29	\$298.22
MCDOUGALL	JANET	Solicitor	\$138,264.07	\$294.48
MCDOUGALL	SUSAN	Counsel	\$107,433.84	\$228.64
MCFADYEN	ANNE	Provincial Judge	\$177,582.52	\$3,136.98
MCFALLS	R. LYN	Assistant Crown Attorney	\$138,264.07	\$294.48
MCGARRY	DESMOND	Counsel	\$159,378.91	\$339.54
MCGOEY	CHRISTINE	Assistant Crown Attorney	\$152,791.92	\$325.51

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
MCGOWAN	KATHLEEN	Provincial Judge	\$177,582.52	\$3,136.98
MCGRATH	EDWARD	Provincial Judge	\$177,582.52	\$3,136.98
MCGRATH	GRAINNE	Legal Counsel	\$111,118.69	\$226.04
MCGUIRE	BRIAN	Assistant Crown Attorney	\$125,120.13	\$266.26
MCINTOSH	LESLIE	General Counsel	\$160,330.14	\$341.33
MCINTYRE	HEATHER	Assistant Crown Attorney	\$101,337.33	\$215.66
MCKEACHIE	JAMES	Assistant Crown Attorney	\$104,376.04	\$222.13
MCKENNA	KEVIN	Assistant Crown Attorney	\$131,281.63	\$280.36
MCKEOGH	CAROLE	Counsel	\$110,620.97	\$235.61
MCKERLIE	KATHRYN	Provincial Judge	\$177,582.52	\$3,136.98
MCLEOD	KATHERINE	Provincial Judge	\$177,582.52	\$3,136.98
MCMAHON	JOHN	Director, Crown Operations	\$167,277.52	\$4,965.57
MCNEELY	BRIAN	Crown Counsel	\$138,264.07	\$294.48
MCNEILL	SCOTT	Assistant Crown Attorney	\$138,264.07	\$294.48
MCNUTT	ROBERT	Legal Counsel	\$121,817.52	\$259.32
MCPHAIL	DEBORAH	Crown Counsel	\$138,256.11	\$294.46
MCTAVISH	WILLSON	Children's Lawyer	\$164,715.20	\$350.92
MEGGINSON	PAUL	Provincial Judge	\$177,582.52	\$3,136.98
MEJERS	ENNO	Assistant Crown Attorney	\$112,363.19	\$239.22
MELVILLE	THOMAS	Law Officer	\$114,423.59	\$243.43
MENCARELLI	FRANCIS	Law Officer	\$138,264.07	\$294.48
MENZIES	JOHN	Provincial Judge	\$177,582.52	\$0.00
MERCER	WAYNE	Counsel	\$152,791.92	\$325.51
MERENDA	SALVATORE	Provincial Judge	\$177,582.52	\$3,136.98
MERRITT	ANN	Director, Civil/Family Policy/Program	\$159,257.30	\$339.15
MERSEREAU	ALEXANDRA	Legal Counsel General	\$126,739.34	\$0.00
MICHAELS	MARK S	Counsel	\$138,264.07	\$294.48
MICHEL	JEAN-PAUL	Provincial Judge	\$134,920.60	\$3,128.82
MICUCCI	LISA	Assistant Crown Attorney	\$101,282.58	\$0.00
MIDANIK	GAIL	Counsel	\$137,355.13	\$292.36
MIDDLEBROOK	DEBBIE	Counsel	\$104,997.63	\$0.00
MIFSUD	LUCINDA	Registrar of Regulations	\$112,265.08	\$325.51
MILKO	WARREN	Assistant Crown Attorney	\$103,289.77	\$0.00
MILLER	GISELE	Assistant Crown Attorney	\$110,729.65	\$235.64
MILLER	HOWARD	Crown Counsel	\$133,912.94	\$294.48
MINARD	RONALD	Provincial Judge	\$177,582.52	\$3,136.98
MINNS	MICHAEL	Assistant Crown Attorney	\$152,791.92	\$325.51
MINOR	JANET	General Counsel	\$166,361.26	\$354.44
MITCHELL	DANIEL	Crown Attorney	\$162,742.93	\$339.54
MITCHELL	DAVID A	Assistant Crown Attorney	\$101,276.02	\$0.00
MITCHELL	PETER	Provincial Judge	\$177,582.52	\$0.00
MOCHA	CATHY	Provincial Judge	\$177,582.52	\$3,136.98
MOHAMED	YASMEENA	Counsel	\$105,332.59	\$209.36
MOMOTIUK	H	Provincial Judge	\$177,582.52	\$0.00
MONTAGUE	LORI	Assistant Crown Attorney	\$125,845.13	\$267.74
MONTGOMERY	COLLEEN	Crown Counsel	\$120,532.80	\$0.00
MONTGOMERY	LEONARD	Provincial Judge	\$177,582.52	\$0.00
MONTROSE	LAUREL	Counsel	\$138,264.02	\$294.48
MOORE	DERMOT	Client Lawyer	\$118,533.93	\$252.32
MOORE	ERIC	Counsel	\$138,264.07	\$294.48
MOORE	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
MOORE	PATRICK	Counsel	\$100,295.70	\$213.46
MOORHOUSE	RICHARD	Director, Facilities	\$110,957.01	\$223.52
MORAN	PATRICK	Counsel	\$114,051.98	\$242.74
MORGAN	ANN	Assistant Crown Attorney	\$150,408.39	\$320.23
MORGAN	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
MORNEAU	JULIA	Provincial Judge	\$177,582.52	\$3,136.98

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
MORRIS	MICHAEL	Assistant Crown Attorney	\$101,337.33	\$215.66
MORRIS	ROBERT	Crown Attorney	\$162,171.68	\$339.54
MORRISON	WAYNE	Provincial Judge	\$177,582.52	\$3,136.98
MORRISON	WILLIAM	Client Lawyer	\$138,264.07	\$294.48
MORTEN	MARVIN	Provincial Judge	\$177,582.52	\$3,136.98
MOSKOFF	FRANK	Assistant Crown Attorney	\$152,791.92	\$325.51
MOUSSEAU	MARY	Assistant Crown Attorney	\$115,168.21	\$245.13
MOYAL	DENA	Legal Director, Personal Rights	\$152,791.92	\$325.51
MUIR	DERMOT	Counsel	\$134,136.55	\$0.00
MULLALY	M. CATHERINE	Assistant Crown Attorney	\$121,817.52	\$259.32
MURDOCH	MICHAEL	Assistant Crown Attorney	\$138,072.58	\$293.87
MURRAY	PAUL	Counsel	\$117,469.35	\$250.01
MURRAY	PAUL	Assistant Crown Attorney	\$114,544.64	\$243.84
MYRKA	WALTER	Counsel	\$138,264.07	\$294.48
NADEL	JOSEPH	Assistant Crown Attorney	\$138,264.07	\$294.48
NADELLE	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
NAPIER	PETER	Assistant Crown Attorney	\$101,335.14	\$215.65
NAROZNIAK	LIDIA	Crown Attorney	\$151,552.65	\$339.54
NATHANSON	NORINE	Counsel	\$109,591.47	\$233.20
NATHANSON	RICHARD	Assistant Crown Attorney	\$108,200.67	\$0.00
NAWROCKI	BARBARA	Director, Legal Services	\$159,369.99	\$339.54
NAYLOR	SUSAN	Legal Counsel	\$102,242.12	\$270.76
NEANDER	JOHN	Assistant Crown Attorney	\$124,194.09	\$264.32
NEILSON	RUTH	Assistant Crown Attorney	\$107,505.75	\$228.76
NEMET	JOSEPH	General Counsel, Env. Review Tribunal	\$138,264.52	\$294.48
NEVINS	JAMES	Provincial Judge	\$177,582.52	\$3,136.98
NEWARK	SCOTT	Special Counsel	\$179,631.91	\$389.28
NEWTON	LORI	Director, Court Operations	\$181,662.29	\$328.65
NEWTON	PETRA	Provincial Judge	\$177,582.52	\$3,136.98
NICHOLAS	DIANNE	Provincial Judge	\$177,582.52	\$3,136.98
NICKEL	HOLLY J	Assistant Crown Attorney	\$117,707.39	\$0.00
NIGRO	ALBERT	Legislative Counsel	\$152,791.92	\$325.51
NIKOTA	GARY	Assistant Crown Attorney	\$138,264.07	\$294.48
NIXON	JOHN	Assistant Crown Attorney	\$152,691.02	\$325.18
NIXON	MELISSA	Counsel	\$118,509.51	\$215.66
NOLAN	MARY	Case Management Master	\$314,284.33	\$327.72
NORMAN	TODD	Assistant Crown Attorney	\$100,183.58	\$213.11
NORMANDEAU	PAUL	Assistant Crown Attorney	\$127,996.15	\$272.91
NORWOOD	JOHN	Legal Counsel	\$138,264.07	\$294.48
NOSANCHUK	SAUL	Provincial Judge	\$177,582.52	\$0.00
NOVAC	ERWIN	Manager, Court Operations	\$106,613.50	\$185.12
O'BRIEN	STEPHEN	Assistant Crown Attorney	\$135,602.72	\$288.69
O'CONNOR	DANIEL	Counsel	\$110,189.45	\$234.49
O'CONNOR	ISABELLE	Counsel	\$109,591.47	\$233.20
O'DEA	MICHAEL	Provincial Judge	\$177,631.13	\$3,136.98
O'DRISCOLL	GREGORY	Assistant Crown Attorney	\$154,379.88	\$329.66
O'HANLEY	WAYNE	Assistant Crown Attorney	\$107,505.75	\$228.76
O'MARRA	ALFRED	Counsel To The Coroner	\$152,714.72	\$325.26
O'MARRA	BRIAN	Crown Attorney	\$159,378.91	\$339.54
OMATSU	MARYKA	Provincial Judge	\$177,582.52	\$3,136.98
ORLANDO	SUSAN	Assistant Crown Attorney	\$102,157.44	\$217.29
ORMSTON	EDWARD	Provincial Judge	\$177,582.52	\$3,136.98
ORR	MARIANNE	Counsel	\$137,611.84	\$294.48
ORR	MICHAEL	Counsel	\$118,782.96	\$0.00
ORSINI	GEORGE	Assistant Crown Attorney	\$103,648.11	\$121.23
OTTER	RUSSELL	Provincial Judge	\$177,582.52	\$3,136.98
OTTLEY	LORAINÉ	Crown Attorney	\$151,752.66	\$322.29

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
OTTON	MARTHA	Manager, Hr Innovations	\$116,060.30	\$185.12
PACIOCCO	STEPHEN	Assistant Crown Attorney	\$126,471.01	\$269.09
PAISLEY	HUGH	Assistant Crown Attorney	\$138,264.07	\$294.48
PALANGIO	JAMES	Assistant Crown Attorney	\$108,345.03	\$230.50
PALMER	GARY	Provincial Judge	\$177,582.52	\$3,136.98
PAPARELLA	ALEXANDRA	Crown Attorney	\$151,645.93	\$325.36
PARFETT	JULIANNE	Assistant Crown Attorney	\$122,574.80	\$260.92
PARIS	CLAUDE	Provincial Judge	\$177,582.52	\$3,136.98
PASHLEIGH	KAREN	Director, Human Resources	\$118,435.51	\$212.26
PASLOSKI	PIERA	Assistant Crown Attorney	\$101,282.65	\$0.00
PATTERSON	M ELIZABETH	ADAG, Family Justice Services	\$136,502.58	\$290.74
PATTERSON	STEPHEN	Counsel	\$169,866.90	\$274.89
PATYK	LORI	Crown Counsel	\$104,375.00	\$222.13
PAULSETH	DEBRA	ADAG, Court Services	\$164,715.65	\$350.92
PAYNE	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
PEARSON	JOHN	Director, Crown Operations	\$168,504.96	\$346.15
PECK	MEGAN	Counsel	\$108,808.19	\$230.35
PELLETIER	ROBERT	Crown Attorney	\$159,378.91	\$339.54
PENALAGAN	ELAINE	Assistant Crown Attorney	\$110,729.65	\$235.64
PENNEY	CARMEL	Assistant Crown Attorney	\$107,504.71	\$228.76
PEPPER	JOHN	Assistant Crown Attorney	\$152,791.92	\$325.51
PERLMUTTER	PHILIP	Deputy Director, Trial Assignment	\$152,691.10	\$325.18
PETERSON	RICHARD	Master	\$177,582.52	\$3,136.98
PETROSONIAK	JOHN	Counsel	\$136,420.09	\$290.47
PHILLIPS	DOUGLAS	Provincial Judge	\$177,582.52	\$3,136.98
PHILLIPS	MICHAEL	Coordinator, Forensic Psychology Srvc	\$188,204.43	\$173.02
PICKETT	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
PIGEON BERNOTAS	DEBORAH	Counsel	\$138,161.51	\$294.16
PINNOCK	ROGER	Crown Counsel	\$100,216.33	\$222.13
PIRRAGLIA	CHRISTINE	Assistant Crown Attorney	\$111,098.71	\$212.91
PLATT	PRISCILLA	Legal Counsel	\$152,784.68	\$325.51
PLEWES	HEATHER	Crown Counsel	\$103,726.23	\$66.69
POCKELE	GREGORY	Provincial Judge	\$177,582.52	\$3,136.98
POLIKA	JULIAN	Case Management Master	\$314,284.33	\$327.72
POLLEY	KENNETH	Assistant Crown Attorney	\$134,763.69	\$286.85
POON	HENRY	Assistant Crown Attorney	\$101,337.33	\$215.66
PORTER	SHAWN	Crown Counsel	\$110,728.61	\$235.64
PORTER	SHEILA	Counsel	\$152,791.92	\$325.51
POWER	TIMOTHY	Crown Attorney	\$176,888.30	\$339.41
PREDKO	ANNEMARIE	Counsel	\$103,621.93	\$120.03
PRICE	LINDA	Assistant Crown Attorney	\$129,496.86	\$325.51
PRINGLE	LESLIE CATHERINE	Provincial Judge	\$129,011.10	\$1,598.84
PRISCO	NESTOR	Manager, Court Operations	\$108,163.75	\$172.02
PUGSLEY	BRUCE EDMUND	Provincial Judge	\$145,876.18	\$1,030.74
PUNTER	CHRISTOPHER	Assistant Crown Attorney Team Leader	\$152,791.92	\$325.51
PUSKAS	RENEE	Assistant Crown Attorney	\$111,594.77	\$237.36
QUICK	DAVID	Assistant Crown Attorney	\$138,264.07	\$294.48
QUINLAN	ELIZABETH	Assistant Crown Attorney	\$107,224.14	\$222.57
QUINN	MICHAEL	Assistant Crown Attorney	\$126,486.86	\$195.00
RADLEYWALTERS	SYDNEY GRANT	Provincial Judge	\$142,503.16	\$803.50
RAFTERY	JOHN	Assistant Crown Attorney	\$128,187.85	\$272.91
RAINBOW	JOANNA	Counsel	\$103,477.22	\$84.14
RAJNA	ANDRE	Assistant Crown Attorney	\$100,564.47	\$151.18
RAMLAKHAN	HERAWATI	Counsel	\$101,337.33	\$215.66
RAMSAY	JAMES	Crown Attorney	\$159,378.91	\$339.54
RANKIN	NORMAN SCOTT	Counsel	\$147,188.37	\$94.56
RAWLINS	MICHELINE	Provincial Judge	\$177,582.52	\$3,136.98

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
RAY	SHEILA	Provincial Judge	\$177,582.52	\$3,136.98
READY	ELINORE	Provincial Judge	\$177,582.52	\$3,136.98
REDDEN	LAURIE	General Counsel	\$136,366.32	\$290.23
REGENSTREIF	REBECCA	Counsel	\$121,461.74	\$253.79
REGIS	GREGORY	Provincial Judge	\$177,582.52	\$3,136.98
REID	SUSAN	Deputy Director, Professional Develop.	\$118,397.90	\$251.90
REINHARDT	PAUL	Provincial Judge	\$177,582.52	\$3,136.98
RENAUD	GILLES	Provincial Judge	\$177,582.52	\$3,136.98
RENAUD	YVONA	Provincial Judge	\$177,582.52	\$3,136.98
RENISON	KATHARINE	Counsel	\$138,264.07	\$294.48
RETTERATH	DOROTHEE	Assistant Crown Attorney	\$122,243.22	\$260.37
REVELL	DONALD	Chief Legislative Counsel	\$164,715.20	\$350.92
RHODES	STEPHEN	ADAG, Corporate Services Management	\$116,085.48	\$240.06
RICHARDS	RONALD	Provincial Judge	\$177,582.52	\$3,136.98
RIKELY	DANIEL	Counsel	\$115,234.14	\$245.25
RILEY	MICHAEL	Lawyer	\$138,264.07	\$294.48
RINAS	WILHELM LUDWIG	Counsel	\$103,560.91	\$16.60
RITCHIE	J	Provincial Judge	\$177,582.52	\$3,136.98
ROBB	JOHN	Assistant Crown Attorney	\$152,791.60	\$325.51
ROBERTS	DAVID	Assistant Crown Attorney	\$100,946.59	\$215.66
ROBERTS	MARIETTA	Associate Chief Judge	\$205,050.26	\$3,617.34
ROBINSON	LYNN	Assistant Crown Attorney	\$111,594.77	\$237.36
ROBINSON	RONALD	Senior Counsel	\$154,280.62	\$325.51
RODGERS	GREGORY	Provincial Judge	\$177,582.52	\$3,136.98
ROGERS	KIMBERLEY	Assistant Crown Attorney	\$111,339.26	\$0.00
ROGERS	SCOTT	Assistant Crown Attorney	\$110,779.21	\$0.00
ROLLINGS	PETER	Assistant Crown Attorney	\$121,156.26	\$257.70
ROOT	A	Crown Attorney	\$128,701.61	\$284.76
ROSEMAY	VIBERT	Provincial Judge	\$177,582.52	\$3,136.98
ROSENSTEIN	CAROLYN	Counsel	\$135,447.17	\$288.20
ROSS	ELAINE	Law Officer	\$143,218.25	\$322.32
ROSS	ROBERT	Assistant Crown Attorney	\$160,329.82	\$335.72
ROSS	WILLIAM	Provincial Judge	\$177,582.52	\$0.00
ROSSI	LOUISE	Regional Operations Manager	\$105,351.63	\$167.54
ROTTER	FREDERIKA	Counsel	\$137,742.74	\$294.48
ROY	GUY	Assistant Crown Attorney	\$132,995.44	\$283.19
RUFIANGE	ELAINE	Regional Client Lawyer	\$117,686.54	\$250.57
RUPIC	MILAN	Crown Counsel	\$131,031.00	\$278.89
RUSSELL	DAVID	Assistant Crown Attorney	\$152,791.60	\$325.51
RUSSELL	DAVID	Assistant Crown Attorney	\$137,141.59	\$291.81
RYAN	ALAN	Solicitor/Section Coord. Litigation	\$138,264.07	\$294.48
RYAN	B	Provincial Judge	\$177,582.52	\$0.00
SABEAN	WENDY	Assistant Crown Attorney	\$116,710.14	\$248.23
SAKSZNAJDER	MIRIAM	Assistant Crown Attorney	\$108,220.11	\$0.00
SALEM	HARVEY	Provincial Judge	\$177,582.52	\$3,136.98
SALIWONCHYK	KENT	Assistant Crown Attorney	\$103,188.15	\$219.46
SALTMARSH	MARK	Crown Attorney	\$155,331.05	\$330.80
SAMARAS	DEAN	Counsel	\$156,515.49	\$294.48
SANDLER	DAVID	Master	\$177,582.52	\$3,136.98
SANTI	VANI	Regional Client Lawyer	\$114,673.55	\$244.10
SARGENT	FRANK	Provincial Judge	\$177,582.52	\$3,136.98
SCAPINELLO	DANISE	Crown Counsel	\$103,206.37	\$228.76
SCARFF	ELIZABETH	Counsel	\$138,264.07	\$294.48
SCARFONE	JANET	Counsel	\$121,483.07	\$258.56
SCARINGI DESCHATELETS	LINDA	Assistant Crown Attorney	\$121,817.52	\$259.32
SCHARBACH	STEPHEN	Legal Counsel	\$138,264.07	\$294.48
SCHARGER	STEVEN	Assistant Crown Attorney	\$102,868.03	\$219.08

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
SCHELL	DIANA	Counsel	\$114,424.63	\$243.44
SCHNALL	ELEANOR	Provincial Judge	\$177,582.52	\$3,136.98
SCHNEIDER	RICHARD DELMONT	Provincial Judge	\$177,582.52	\$3,136.98
SCHNEIDER	TOM	Assistant Crown Attorney	\$104,376.04	\$222.13
SCHREIDER	GARY	Master	\$177,582.52	\$0.00
SCHROEDER	RANDY	Counsel	\$104,371.90	\$222.13
SCHUH	CORNELIA	Legislative Counsel	\$132,793.63	\$281.93
SCHWALM	FRANK	Assistant Crown Attorney	\$125,989.34	\$268.20
SCHWARTZ	ELLA	Counsel	\$101,336.35	\$215.66
SCHWARZL	RICHARD	Assistant Crown Attorney	\$109,592.76	\$233.20
SCOTT	GREG	Assistant Crown Attorney	\$108,220.11	\$0.00
SCOTT	IAN D	Crown Counsel	\$130,854.90	\$294.48
SCOTT	J	Assistant Crown Attorney	\$159,379.36	\$339.54
SCOTT	JULIE	Assistant Crown Attorney	\$104,371.90	\$222.13
SCOTT	ROBERT	Assistant Crown Attorney	\$101,337.33	\$215.66
SCUTT	JOHN	Assistant Crown Attorney	\$133,157.85	\$283.43
SCUTT	WILLIAM	Assistant Crown Attorney	\$112,751.01	\$239.76
SCWARTZ	RISA	Counsel	\$108,220.11	\$0.00
SEGAL	MURRAY	ADAG, Criminal Law	\$189,530.00	\$350.92
SEMENIUK	RANDAL	Assistant Crown Attorney	\$136,053.84	\$289.67
SERRE	LOUISE	Provincial Judge	\$177,582.52	\$3,136.98
SHAMAI	REBECCA	Provincial Judge	\$177,582.52	\$3,136.98
SHARP	VALERIE	Registrar	\$136,036.55	\$294.07
SHATTO	ANDREW	Assistant Crown Attorney	\$101,358.80	\$0.00
SHEA	KAREN	Assistant Crown Attorney	\$101,337.33	\$215.66
SHEEHAN	STACEY	Assistant Crown Attorney	\$107,505.75	\$228.76
SHEPPARD	PATRICK	Provincial Judge	\$177,582.52	\$3,136.98
SHERIFF	RISA	Counsel	\$136,640.78	\$290.69
SHERMAN	TODD	Counsel	\$138,029.50	\$293.84
SHERIFF	STEPHEN	Assistant Crown Attorney	\$166,173.74	\$353.85
SHILTON	BRUCE	Provincial Judge	\$177,582.52	\$3,136.98
SHIRREFFS	LYNN	Assistant Crown Attorney	\$109,590.43	\$233.17
SHOSTACK	JUDITH	Counsel	\$113,521.84	\$93.78
SHUSTER	TYLER	Assistant Crown Attorney	\$104,376.04	\$222.13
SIEBENMORGEN	ERIC	Crown Counsel	\$152,791.92	\$325.51
SILLS	NANCY	Solicitor	\$138,264.07	\$294.48
SIMARD	GUY	Assistant Crown Attorney	\$123,908.04	\$263.66
SIMONS	BETHANY	Counsel	\$101,312.13	\$219.81
SIMONS	CRAIG	Legal Officer	\$122,683.48	\$261.09
SIMSER	JEFFREY	Project Director	\$136,744.23	\$291.06
SISK	KEVIN	Assistant Crown Attorney	\$138,264.07	\$294.48
SKARICA	ANTONIO	Assistant Crown Attorney	\$138,264.07	\$302.72
SKERL	FRANK	Counsel	\$118,248.90	\$0.00
SKOROPADA	JOHN	Assistant Crown Attorney	\$101,334.68	\$215.65
SKOWRONSKI	JOHN	Assistant Crown Attorney	\$121,132.43	\$259.32
SLATER	CRAIG	Director, Legal Services	\$159,349.69	\$339.44
SLATER	S	Assistant Crown Attorney	\$138,264.07	\$294.48
SMITH	ALEXANDER	Director, Law & Technology	\$157,374.05	\$335.18
SMITH	CAROL	Crown Counsel	\$112,751.82	\$233.94
SMITH	JOHN	Counsel	\$142,156.54	\$264.32
SMITH	KELLY	Counsel	\$112,363.43	\$239.22
SMITH	MICHELE	Counsel	\$152,651.21	\$325.51
SMOOK	NICHOLAS	Solicitor	\$113,251.89	\$240.93
SNELGROVE	SUSAN	Legal Officer	\$138,264.07	\$294.48
SOKOL	STAN	Legal Counsel	\$131,351.62	\$294.48
SOKULSKY	CHRISTINA	Senior Solicitor, Rent Review	\$138,264.07	\$294.48
SOPINKA	MELANIE	Assistant Crown Attorney	\$100,581.23	\$151.18

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
SOTIRAKOS	JOHN	Director, Crown Operations	\$181,415.57	\$6,338.83
SPARROW	GERALDINE	Provincial Judge	\$177,582.52	\$3,136.98
SPEAR	KELLY	Counsel	\$108,590.58	\$231.20
SPEARS	LINDA	Director	\$145,332.04	\$212.26
SPENCE	ROBERT	Provincial Judge	\$129,011.10	\$1,598.84
SPEYER	JOCELYN	Crown Attorney	\$155,398.75	\$330.82
SPEYER	MARIA	Assistant Crown Attorney	\$116,276.34	\$247.49
SPINKS	TRUDY	Deputy Public Guardian & Trustee	\$138,111.28	\$293.74
SPRIET	JOANNE	Director, Court Operations	\$130,860.22	\$223.52
SPRINGMAN	MELVIN	Counsel	\$154,475.35	\$334.64
SPROAT	MAY J	Deputy Register Bankruptcy	\$127,476.24	\$271.63
ST MICHAEL	JOSEPH	Assistant Crown Attorney	\$138,264.07	\$294.48
STAMP	JUDY	Manager, HR Consulting Services	\$112,085.74	\$185.12
STANLEY	MARILYN	Solicitor	\$124,676.84	\$294.48
STEAD	BRIAN	Provincial Judge	\$177,582.52	\$3,136.98
STEPINAC	STEPHEN	Director, Legal Services	\$159,378.91	\$339.54
STERLING	LORI	Director, Crown Law Office Civil	\$158,519.80	\$338.36
STEVENSON	AMY	Assistant Crown Attorney	\$103,188.15	\$219.46
STEWART	J	Director, Crown Operations	\$162,488.87	\$346.15
STEWART	JAMES	Crown Counsel	\$166,333.78	\$354.44
STEWART	JAMES	Legal Officer	\$114,607.66	\$243.97
STEWART	RICHARD	Counsel	\$112,397.69	\$243.97
STEWART	SHEILAGH	Research Counsel	\$147,986.70	\$315.06
STIMEC	EDWARD	Assistant Crown Attorney	\$100,896.96	\$0.00
STONE	DAVID	Provincial Judge	\$177,582.52	\$3,136.98
STOTHART	SUSAN	Assistant Crown Attorney	\$103,188.15	\$219.46
STRANG	DAVID	Legal Counsel	\$177,035.56	\$294.48
STRATFORD	LOUISE	Public Guardian & Trustee	\$130,000.82	\$346.15
STRAUS	EARLE	Counsel	\$138,264.07	\$294.48
STROM	ANDREA	Counsel	\$130,947.47	\$278.44
SUTHERLAND	JOHN	Assistant Crown Attorney	\$138,264.07	\$294.48
SWARTZ	LAWRENCE	Counsel	\$148,822.61	\$270.76
SZAMOSVARI	ELENA	Legal Counsel	\$138,264.07	\$294.48
TAILLON	RAYMOND	Provincial Judge	\$194,496.48	\$3,435.64
TAIT	PAUL	Assistant Crown Attorney	\$120,344.57	\$256.21
TAKACH	JOHN	Provincial Judge	\$177,582.52	\$3,136.98
TALLIM	RIAD	Assistant Crown Attorney	\$123,660.75	\$0.00
TAYLOR	PAUL	Provincial Judge	\$183,399.36	\$2,079.21
TEITELBAUM	SARI	Counsel	\$147,983.78	\$315.06
TEMPESTA	CATERINA	Counsel	\$105,087.15	\$50.63
THIBIDEAU	LAWRENCE	Provincial Judge	\$177,582.52	\$3,136.98
THOMAS	BRUCE	Provincial Judge	\$177,582.52	\$3,136.98
THOMAS	DAVID	Crown Attorney	\$159,378.91	\$339.54
THOMPSON	DAVID	Crown Attorney	\$159,378.91	\$339.54
THOMPSON	MICHAEL	Assistant Crown Attorney	\$138,125.99	\$294.05
THOMPSON	WARREN	Assistant Crown Attorney	\$116,898.69	\$248.84
THOMSON	HUGUETTE G	Manager, Court Operations	\$108,516.44	\$185.12
THOMSON	PAMELA	Provincial Judge	\$177,582.52	\$3,136.98
THORSON	BECKY	Counsel	\$115,232.10	\$245.25
TIERNEY	ANN	Assistant Crown Attorney	\$115,183.49	\$245.25
TIERNEY	CHARLES	Provincial Judge	\$129,248.12	\$262.18
TINSLEY	PETER	Director, Special Investigation Unit	\$168,146.15	\$6,229.36
TODD	BRIAN	Counsel	\$106,400.93	\$226.42
TORBIN	ALVIN	Solicitor	\$138,264.07	\$294.48
TRAIN	ROSALYN	Counsel	\$136,457.58	\$290.48
TREMBLAY	ROBIN	Crown Attorney	\$132,157.51	\$277.13
TREMEER-MCCLEAVE	STEPHANIE	Manager, Business Planning & Support	\$100,870.92	\$161.76

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
TSE	SANDY	Crown Counsel	\$136,365.48	\$290.23
TURCHIN	JOHN	Counsel	\$152,789.84	\$325.51
TURKO	ALEX	Counsel	\$138,264.07	\$294.48
TURNER	LORI	Assistant Crown Attorney	\$101,077.06	\$228.76
TWOHIG	JOHN	Senior Counsel	\$152,791.92	\$325.51
TWOHIG	KIM	Counsel	\$152,791.92	\$325.51
TYCHSEN	SANDRA	Executive Director	\$128,946.12	\$261.47
TYMCHYSHYN	WILLIAM	Assistant Crown Attorney	\$138,264.07	\$294.48
TZIMAS	ELEFThERIA	Counsel	\$100,295.70	\$213.46
UPTON	DONALD	Crown Attorney	\$162,425.49	\$339.54
URBAN	LAVERNE	Assistant Crown Attorney	\$138,264.07	\$294.48
VADACCHINO	PATRICIA	Assistant Crown Attorney	\$108,345.03	\$230.50
VAILLANCOURT	CHARLES	Provincial Judge	\$177,582.52	\$3,136.98
VALE	DONALD	Crown Attorney	\$161,505.22	\$339.54
VAN DENBERGH	PETER	Assistant Crown Attorney	\$107,496.34	\$228.76
VAN DRUNEN	HENRY	Assistant Crown Attorney	\$138,264.07	\$294.48
VEIGA-MINHINETT	ANITA	Legal Counsel	\$110,449.77	\$234.96
VESA	PAUL	Crown Counsel	\$149,824.07	\$321.37
VICKERS	DAVID	Counsel	\$152,791.92	\$325.51
VIDAL-RIBAS	MARIA	Director, Legal Services	\$159,390.17	\$339.54
VILLENEUVE	ROBERT	Assistant Crown Attorney	\$114,650.29	\$245.25
VINGILIS	VIOLET	Counsel	\$138,246.67	\$294.43
VOGEL	TRACEY L	Assistant Crown Attorney	\$108,220.27	\$0.00
VYSE	D.	Provincial Judge	\$177,582.52	\$3,136.98
WADDEN	ROBERT	Assistant Crown Attorney	\$103,566.59	\$223.75
WAGNER	LYNNE	Manager, Court Operations	\$107,803.06	\$185.12
WAIN	SANDRA	Director, Program Development	\$159,378.91	\$339.54
WAISGLASS	KAREN	Legal Counsel	\$137,731.83	\$294.48
WAKE	JOHN	Associate Chief Judge	\$205,050.26	\$3,622.04
WALDMAN	GERALDINE	Provincial Judge	\$177,582.52	\$3,136.98
WALKER	DOUGLAS B	Assistant Crown Attorney	\$144,495.97	\$46.07
WALKER	LEONARD A	Assistant Crown Attorney	\$138,174.09	\$294.20
WALLACE	DONALD	Provincial Judge	\$177,582.52	\$0.00
WALNECK	RAYMOND	Provincial Judge	\$177,582.52	\$0.00
WALSH	SHEILA	Crown Attorney	\$150,493.21	\$299.31
WARNER	ALISON	Judicial Research Lawyer	\$100,295.70	\$213.46
WARNER	BRUCE	Client Lawyer Team Leader	\$138,264.07	\$294.48
WASYLINIUK	GLEN	Crown Attorney	\$159,378.91	\$339.54
WATERSTON	MICHAEL	Counsel	\$103,303.71	\$219.81
WATSON	ANN	Assistant Crown Attorney	\$138,264.07	\$294.48
WATTERS	DOUGLAS	Counsel	\$136,455.54	\$290.48
WAUGH	JOHN	Provincial Judge	\$177,631.13	\$2,743.71
WAXMAN	LINDA	Counsel	\$138,264.07	\$294.48
WEAGANT	BRIAN	Provincial Judge	\$177,582.52	\$3,136.98
WEATHERSTON	RICHARD	Assistant Crown Attorney	\$129,537.72	\$275.61
WEBBER	LAURA	Counsel	\$138,262.23	\$294.48
WEBSTER	ALLAN	Provincial Judge	\$177,582.52	\$3,136.98
WECHSELMANN	PETER	Solicitor	\$137,742.29	\$294.48
WEEKS	KELLY	Assistant Crown Attorney	\$116,710.14	\$248.23
WEILENMANN	HENRY	Counsel	\$107,502.54	\$228.76
WEINBERG	RENNA	Assistant Crown Attorney	\$110,729.65	\$235.64
WEINPER	FERN	Provincial Judge	\$177,582.52	\$3,136.98
WEINTRAUB	J	Senior Solicitor	\$152,790.56	\$325.51
WEISS	JENNIFER	Counsel	\$131,239.53	\$0.00
WELCH	SARAH	Crown Attorney	\$166,360.81	\$354.44
WELLS	EDWARD	Solicitor	\$131,006.02	\$0.00
WERNHAM	CHRISTOPHER	Legislative Counsel	\$116,214.34	\$247.37

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Attorney General, Ministry of (cont'd)				
WESELOH	ROBERT	Provincial Judge	\$177,582.52	\$3,136.98
WESTGATE	PETER	Assistant Crown Attorney	\$142,390.99	\$303.18
WESTLAKE	DOUGLAS	Manager, Court Operations	\$114,769.47	\$185.12
WESTMAN	COLIN	Provincial Judge	\$177,582.52	\$3,136.98
WHETUNG	TIMOTHY	Provincial Judge	\$177,582.52	\$3,136.98
WHITE	PATRICK	Provincial Judge	\$177,582.52	\$2,790.00
WHITEHEAD	BRIAN	Counsel	\$110,189.45	\$234.49
WHITMEY	HILARY	Crown Attorney	\$139,243.00	\$296.45
WHITTEN	LAURIE	Assistant Crown Attorney	\$106,051.43	\$84.14
WILKIE	BRIAN	Solicitor	\$100,183.58	\$213.11
WILKIE	PETER	Provincial Judge	\$177,582.52	\$3,136.98
WILKINS	ROBERT	Counsel	\$112,424.80	\$239.34
WILLIAMS	PETER	Assistant Crown Attorney	\$122,472.77	\$78.91
WILSON	JENNIFER	Counsel	\$132,342.63	\$281.71
WILSON	JOSEPH	Provincial Judge	\$177,582.52	\$3,136.98
WILSON	MALLIHA	Director, Legal Services	\$186,867.17	\$339.14
WILSON	N. JANE	Provincial Judge	\$177,582.52	\$3,136.98
WILSON	WESLEY	Legal Counsel General	\$116,776.52	\$245.25
WILSON	WILLIAM	Assistant Crown Attorney	\$152,791.60	\$325.51
WINTER	M CATHERINE	Director, Client Services	\$103,274.21	\$188.72
WISE	BEVERLY	Counsel	\$123,126.11	\$294.48
WITT	CAROL	Crown Counsel	\$120,538.67	\$209.36
WOLD	KAREN	Counsel	\$107,505.75	\$228.76
WOLDER	THEO	Provincial Judge	\$177,582.52	\$3,136.98
WOLFISH	ALAN	Director, Legal Services	\$159,378.91	\$339.54
WOLSKI	WILLIAM	Provincial Judge	\$177,582.52	\$3,136.98
WONG	MAVIN	Provincial Judge	\$177,582.52	\$3,136.98
WOOD	MICHAEL	Legislative Counsel	\$128,077.28	\$294.48
WOOLCOTT	MARGARET	Provincial Judge	\$177,582.52	\$3,136.98
WRIGHT	DAVID	Assistant Crown Attorney	\$121,818.56	\$259.32
WRIGHT	PETER	Provincial Judge	\$177,582.52	\$3,136.98
WYATT	M. CATHERINE	Legal Counsel	\$135,842.60	\$87.08
YORK	JUDITH	Assistant Crown Attorney	\$141,439.89	\$188.64
YOUNG	ROBERT	Crown Attorney	\$149,438.69	\$318.15
ZABEL	BERND	Provincial Judge	\$177,582.52	\$3,136.98
ZAIED	RITA	Assistant Crown Attorney	\$112,751.82	\$239.76
ZALTZ	SAMUEL	Provincial Judge	\$177,582.52	\$0.00
ZARUDNY	JOHN	Counsel	\$151,830.23	\$294.48
ZIEDINS	CHRISTINE	Counsel	\$108,589.54	\$231.20
ZUKER	MARVIN	Provincial Judge	\$177,582.52	\$3,136.98
ZURAW	ANTON	Regional Senior Judge	\$194,496.48	\$3,435.64
ZWEIG	MANDRA	Counsel	\$101,336.35	\$215.66
ZYLBERBERG	PHILIP	Assistant Crown Attorney	\$138,264.07	\$294.48
Cabinet Office				
AUGAITIS	BETTY	Director, Priority Initiatives	\$109,708.26	\$223.52
BETZNER	LYNN	Director, Operations	\$100,370.21	\$223.52
BLACK	DONALD	ADM, Policy	\$152,140.40	\$290.28
CHMIEL	MARYSIA	Director, Corporate Services	\$114,404.37	\$223.52
DEAN	TONY	Secretary of the Cabinet	\$176,472.32	\$8,133.56
GARCIA-WRIGHT	AGATHA	Mgr., Priority Projects	\$120,298.89	\$185.12
GLASBERG	IRWIN	Executive Coordinator	\$162,487.01	\$346.15
HICKS	MARTIN	Executive Coordinator	\$122,153.08	\$201.27
JONES	HOWARD	Director, Operations	\$101,133.66	\$193.68
KARAKATSANIS	ANDROMACHE	Secretary of the Cabinet	\$235,894.19	\$21,088.62
MYERS	LEAH	ADM, Hlth Social & Educ. Policy	\$150,542.35	\$290.28

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Cabinet Office (cont'd)				
NORONHA	FRANCES	ADM, Strat. Planning & Coord.	\$128,610.75	\$261.02
SCOTT	MICHAEL	ADM, Corporate Communications	\$101,487.14	\$197.40
SHEPPARD	SARAH	Associate Deputy Minister, Corp. Commun.	\$159,157.58	\$307.61
STEVENS	LINDA	Deputy Minister	\$208,840.49	\$7,285.52
SULGIT	BERNADETTE	ADM, Corporate Communications	\$126,074.22	\$253.22
TILFORD	KAREN	Project Manager	\$113,695.64	\$185.12
TOKER	MITCHELL	Executive Coordinator	\$138,456.06	\$223.52
Citizenship, Ministry of				
ALLEN	WILLIAM	Deputy Minister	\$202,011.49	\$9,286.56
BILYK	WALTER	Dir., Technology & Business Solutions	\$137,004.13	\$256.72
BOUSKILL	CHARLES	Director, Regional Services	\$122,040.71	\$223.52
BRYANT	PAMELA	ADM, Citizenship Division	\$149,108.65	\$290.28
CLIFFORD	DAVID	Director, Corporate Services	\$108,710.61	\$200.82
COURT	GLENN	Team Leader, Public Affairs	\$115,749.40	\$156.75
HEWSON	KATHERINE	Dir., Citizenship Development	\$107,017.93	\$217.89
KLUGMAN	IAIN MICHAEL	ADM, Special Projects	\$120,409.54	\$240.92
MADLEY	KEITH	Mgr., Business & Fiscal Planning	\$109,685.22	\$173.01
MONTGOMERY	ROBERT	ADM, Regional & Corporate Services	\$125,779.51	\$260.50
NAVKAR	NANCY	Director, Human Resources	\$119,936.34	\$200.82
QUIRT	GEOFFREY	ADM, Seniors' Secretariat	\$145,580.65	\$290.28
SEABY	SUSAN	Exec. Dir., Ontario Women's Directorate	\$108,008.75	\$223.52
SPENCE	MARY	Proj. Dir., Equal Opp. & Disability Part.	\$108,546.16	\$223.52
TEMPLE	NADIA	Dir., Accessibility Directorate	\$103,627.43	\$215.68
THOMPSON	DARCEL	Human Resources Consultant	\$124,756.65	\$122.01
Community, Family & Children's Services, Ministry of				
ALLEN	MARGARET	Support Services Manager	\$111,853.53	\$141.84
ANDREYCHUK	RICHARD	Contract Psychiatrist	\$183,531.45	\$344.69
ARCANGELETTI	JIM	Manager, YOA Services	\$101,314.62	\$148.44
ARNDT	LAURA	Manager, Special Needs	\$117,453.95	\$118.74
BATRIE	MICHEAL	Manager, Implementation & Special Proj.	\$107,040.53	\$180.72
BECKETT	VALERIE	Regional Director, Central East	\$130,945.43	\$223.52
BENNETT	STERLING	Program Manager	\$114,958.44	\$135.64
BORGIDA	SHELLEY	Business Manager	\$109,564.39	\$161.84
BROCKINGTON	BRYAN	OCC Problem Manager	\$103,498.25	\$185.68
BROWN	ALAN	Contract Psychiatrist	\$165,583.33	\$323.60
BUCHANAN	SHARON	Counsel	\$128,148.72	\$271.43
CARTER	PAMELA	Director, Resident Services	\$113,829.12	\$144.02
CARUSO	JOSEPH	Manager, HSC Help Desk OCC	\$100,008.76	\$167.32
CHAN	KAREN D	Director, Ontario's Promise	\$103,755.98	\$211.67
CHEE-HING	JASON	Senior Policy Advisor	\$117,125.80	\$157.10
CILLIS	MICHAEL	Administrator, Huronia Regional Centre	\$178,104.95	\$223.52
CLEWLEY	KENNETH	Income Support Service Manager	\$122,362.56	\$129.22
CODE	FAYE	Human Resources Representative	\$117,598.42	\$141.84
COLLARD	VINCENT	Income Support Manager	\$140,136.94	\$135.64
CONACHER	SUSAN	Manager, Development & Maintenance	\$107,677.51	\$189.30
COOKE	ROBERT	Proj. Dir., Provincial Municipal Liaison	\$120,810.72	\$187.76
COTE	LAURA-JANE	Manager, Business Solutions	\$102,760.89	\$179.61
CSABAK	DEBORAH	Regional Program Manager	\$103,675.83	\$172.02
DE BARTOLO	CATHERINE	Manager, Systems Dev. & Mtce.	\$101,554.43	\$184.96
DE LA BARRERA	JOSE	Program Director	\$118,577.87	\$157.10
DE WOLFE	DOUG	Mgr, Buildings, Plant & Support Svcs	\$100,641.22	\$156.31
DEMARCHI	GREG	Chief Medical Advisor	\$150,745.13	\$321.00
DILLABOUGH	KARIN	Director, Communications & Marketing	\$208,499.69	\$210.01

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Community, Family & Children's Services, Ministry of (cont'd)				
DRAGE	ROBERT	Regional Business Manager	\$100,647.65	\$172.02
DUQUETTE	PATRICIA	Manager, Human Resources	\$102,391.15	\$161.84
DYACH	MARIE	Counsel	\$136,746.98	\$294.48
EWART	BONNIE	ADM, Business Transformation Project	\$148,713.17	\$267.06
FINLAY	JUDY	Manager, Advocacy Services	\$103,954.89	\$172.02
FITZPATRICK	JAMES	Human Resources Consultant	\$115,822.21	\$143.48
FLEMING	JOHN	Deputy Minister	\$202,011.49	\$17,997.07
FRANK	DEBRA	Manager, Customer Relations	\$104,553.64	\$191.84
FRECH	RUTH A	Residential Services Manager	\$110,407.95	\$0.00
FRENCH	PAUL	Social Program Administrator	\$118,195.62	\$117.15
FRID	PAMELA	Contract Pediatrician	\$151,504.59	\$293.08
GILCHRIST	SUSAN	Manager, Human Resources	\$131,751.39	\$161.84
GONDA	GAIL	Administrator, Thistletown	\$143,341.15	\$189.48
GRANO	FRANCES	Manager, Systems Dev. & Mtce.	\$112,374.30	\$202.36
GROSS	GERALD	Business Manager	\$181,556.57	\$170.64
HAIST	JOHN	Program Manager, Municipal	\$167,295.03	\$170.48
HALL	NORMAN	Human Resources Consultant	\$138,291.72	\$141.84
HEWITT	JOHN	Administrator, Rideau Regional Centre	\$115,370.90	\$223.52
HICKS	CATHERINE	Reg. Mgr., Human Resources/Admin.	\$135,552.15	\$155.32
HILL	ISOBEL	Director, Finance & Admin. Services	\$106,714.16	\$136.66
HISCOCK	JOANNE	Manager, Business Consulting & QA	\$110,799.57	\$197.94
HOLLING	GARY	Manager, Sys. Dev. & Mtce. Reg. Ops.	\$116,367.85	\$196.13
HUNTER	PAUL	Program Manager, ODSP	\$147,853.74	\$139.84
KENT	COLETTE	Director, Human Resources	\$130,492.05	\$223.52
LACOURSIERE	GERMAIN	Regional Director, North East Region	\$113,721.56	\$212.23
LAFRANIER	DANIEL	Director, Management Support Branch	\$114,363.33	\$223.52
LEATCH	JOANNE	Manager, Legal Services	\$152,791.92	\$325.51
LEES	CYNTHIA	ADM, Program Management	\$149,108.65	\$290.28
LEVINE	MARC	Special Needs Coordinator	\$153,532.77	\$143.22
LISTON	NANCY	Director, Performance Management	\$117,856.64	\$218.07
LIVINGSTON	JUNE	Program Manager, ODSP	\$171,893.80	\$172.02
LIVINGSTONE	SHERILYNNE	Dir., Early Years & Healthy Child Dev.	\$112,581.04	\$238.72
LOD	BYRON	Probation Manager	\$110,016.97	\$135.64
LOECHEL	HELGA	Dir., Early Years & Healthy Child Dev.	\$120,898.52	\$189.92
MACKIEWICZ	RICK	Manager, Business Analysis	\$106,699.80	\$185.50
MACQUEEN	LINDA	Human Resources Manager	\$101,511.63	\$170.67
MALLET	GREG	Manager, Operations Control Centre	\$113,025.86	\$196.13
MANARIN	JOHN	Regional Business Manager	\$104,509.83	\$172.02
MARTIN	HEATHER	Dir., Srves for Special Needs Children	\$111,861.83	\$223.52
MARTIN	RICK	Manager, Human Resources	\$115,318.16	\$161.84
MASON	DAVID	Program Manager, Children's Services	\$101,851.53	\$161.74
MASSEY	HUBERT	Computer Operator Shift Supervisor	\$112,347.92	\$95.47
MASSON	ANN	Director, Community Services	\$103,194.51	\$223.52
MATLOW	RHODA	Director, Special Projects, FRO	\$109,016.39	\$223.52
MAURICE	ANDREA	ADM, Community & Developmental Srves.	\$137,422.45	\$278.72
MAY	JANICE	Program Manager, Developmental Srves.	\$115,380.17	\$158.39
MCCARTHY	TERRY	Regional Director, Hamilton/Niagara	\$125,792.97	\$223.52
MCCOMBS	GARY	OCC Problem Manager	\$100,889.55	\$185.68
MCKEE	BARRY	Head, Children's Prog. I&IT & Corp. Sys.	\$149,123.36	\$253.81
MCMULLIN	CLIODHNA	Director, Ontario Works	\$106,105.45	\$223.52
MCNAMARA	JIM S	Manager, Business Services Unit	\$161,198.14	\$151.10
MILANTONI	MASSIMO	Manager, Business Unit	\$103,696.37	\$142.84
MITCHELL	DEBORAH	Director, Employee Services	\$112,581.69	\$161.84
MONK	TERRENCE	Administrator, Southwestern Reg. Ctr.	\$114,319.96	\$172.38
MORETTA	DEBORAH	Dir., Ontario Disabilities Support Prog.	\$111,889.19	\$223.52
NELSON	ERNIE	Regional Director, South East Region	\$120,404.99	\$223.52
NESRALLAH	DOUGLAS	Manager, Client Services, Appeals & Adj.	\$110,463.23	\$161.26

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Community, Family & Children's Services, Ministry of (cont'd)				
NOLIN	BILL	Income Support Manager	\$140,964.53	\$125.01
O'CALLAGHAN	JOAN	Regional Human Resources Manager	\$106,192.59	\$161.84
PETERS	TG	Manager, Financial Services	\$110,716.94	\$145.67
POON	HENRY	Dir., Clinical Lab, System, Phys. Environ.	\$101,680.35	\$164.26
RENWICK	MARILYN	Regional Director, Toronto Region	\$139,782.30	\$236.52
RONDEAU	MARC	Manager, Policy & Planning	\$141,929.32	\$182.03
ROSS	EMILIE	Manager, Young Offenders Act	\$101,128.84	\$172.02
RUBASHEWSKY	BOHODAR	ADM, Business Planning & Corp. Svcs	\$129,217.64	\$262.05
RUPAR	TONY	Director	\$115,679.68	\$180.38
RUPNARAIN	RUPERT	Problem Project Manager	\$102,474.00	\$156.42
RUPNIK	ROBERT	Dir., Financial Planning & Bus. Mgmt.	\$102,661.42	\$192.32
RZADKI	PETER	ADM, Integrated Services for Children	\$115,307.10	\$235.12
SALO	ROSALINE	Contract Psychiatrist	\$165,583.33	\$0.00
SHAW	GAVIN	Program Director	\$109,543.21	\$156.72
SHEEN	DAVID	Probation Supervisor	\$129,490.34	\$125.46
SKOWRON	JOSEPH	Manager, Accommodation Planning	\$102,179.85	\$168.86
SPADAFORA	DOMINIC	Program Manager, Municipal Services	\$114,416.39	\$170.46
ST JEAN	MARCEL	Program Manager	\$146,769.34	\$154.42
STARK	ANNE M	Administrator, CPRI	\$120,597.43	\$200.97
STECKENREITER	PETER	Regional Director, Southwest	\$129,329.25	\$223.52
SWART	G	Contract Psychiatrist	\$165,583.33	\$323.60
TAYLOR	HELENA	Chief, Business Solutions Division	\$124,521.04	\$263.84
TEDESCO	VINCE	Regional Director, Central West	\$136,503.61	\$223.52
THOMPSON	JOHN	Contract Pediatrician	\$151,504.59	\$0.00
TOWNSEND	TYRONE	Business Manager	\$106,609.21	\$172.02
VAGA	KALLE	Manager, Planning & Support	\$104,565.50	\$185.12
VAN SON	SHARON	Executive Director, FRO	\$130,719.34	\$261.03
WALLACE	ARTHUR	Manager, Residential Services	\$103,656.59	\$157.10
WARD	CHERYL	Executive Assistant to ADM	\$129,243.71	\$147.36
WEXLER	ELLEN	Executive Lead, Pay Equity Issues	\$113,530.79	\$223.52
WHALEN	BARRY	ADM, Social Assist. & Employment Opport.	\$145,580.65	\$290.28
WIENER	MYRA	Director, Development Services	\$109,016.39	\$223.52
ZUCCATO	DAVID	Regional Director, Northern Region	\$103,649.30	\$184.40
Consumer & Business Services, Ministry of				
BOURASSA	ROBERT	French Language Services Coordinator	\$103,970.44	\$191.54
BRATHWAITE	L	Deputy Director, Companies/PPSB	\$120,579.38	\$115.56
BROWN	TERRENCE	Land Registrar	\$101,545.67	\$172.02
CHANG	FRANCIS	Project Lead, Strategic ONBIS	\$117,964.33	\$132.84
CLARKE	RICHARD	Director, Strategic Change Branch	\$110,957.01	\$223.52
CORKE	SUE	ADM, Policy/Consumer Protection Division	\$154,148.65	\$290.28
DALGLIESH	JOHN	Land Registrar/Mgr. Serv. Mgmt	\$122,761.71	\$203.27
DORFF	LEON	Director, Human Resources Branch	\$137,974.66	\$207.48
DOWLER	ROBERT	Director, Marketplace Standards	\$110,957.01	\$223.52
EVANS	JAMES	Senior Consultant	\$152,978.65	\$290.28
FARR	DEBORAH	Director, ESDb Strategy Project	\$110,957.01	\$223.52
GABRIEL	ANN	Director, Business Development Branch	\$110,957.01	\$223.52
GOLDHAR	MELANIE	Director, Information & Services Branch	\$113,544.51	\$223.52
GUREVSKY	MARILYN	HR Strategic Change Consultant	\$142,685.46	\$154.41
HARTMAN	JUDITH	Deputy Registrar General	\$107,982.57	\$215.68
HAWTON	BEVERLY	Director, Companies/PPSB	\$108,692.33	\$220.28
HERRERA	MANUEL	Manager, Resource Mgt./Program Support	\$109,621.59	\$185.12
HOY	ANN	Manager, Access and Inquiry Services	\$102,059.37	\$186.32
JONES	SARAH	Director, Communications Services	\$118,713.57	\$223.52
KESSEL	CLIVE	Director, Project Management Office	\$111,733.26	\$223.52
KIVISTO	PAAVO	ADM, Integrated Service Delivery Div.	\$155,492.65	\$290.28

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Consumer & Business Services, Ministry of (cont'd)				
LANG	SANDRA	Deputy Minister	\$219,766.49	\$996.56
LEE	JANE	Director, Service Mgt & Service Delivery	\$111,105.54	\$198.26
LI	PATRICIA	Dir., Business Planning/Fin. Services	\$116,689.86	\$229.32
MAC DONALD	LYNN	ADM, Registration Division	\$149,108.65	\$290.28
MACDONALD	MARIAN	Project Director, ONVIP	\$102,798.79	\$222.72
MOORE	PAUL	Manager, HR Service Delivery	\$101,872.61	\$157.37
MURRAY	KATHERINE	Director, Title & Survey Services	\$144,402.93	\$294.48
REESE	RANDY	Manager, Electronic Service Delivery	\$104,255.76	\$185.12
RHEAULT	STEVE	Manager, Decision Support	\$115,185.09	\$178.90
ROOTE	JOHN	ADM, Registration Division	\$247,440.65	\$290.28
SENIK	DAVID	Financial Planning/Program Support	\$101,516.78	\$185.12
STEELE	RICHARD	Project Director, ONVIP	\$114,790.65	\$223.52
TATE	MARY	ADM, Strategic Corporate Support Div.	\$149,444.65	\$290.28
WAXMAN	ELLEN	Dir., Service Delivery Strategy Branch	\$110,957.01	\$223.52
WILLIAMS	GARY	WIN Consultant	\$117,910.80	\$132.12
Culture, Ministry of				
SCAGNETTI	RITA	ADM, Culture	\$114,216.54	\$238.02
SMITH	TERRY	Acting Deputy Minister	\$141,126.81	\$253.70
WELLS	ANTOINETTE	Director, Arts & Cultural Industries	\$102,322.54	\$216.60
Education, Ministry of				
BABIN	PAUL	Manager, Transfer Payments Unit	\$147,341.67	\$182.36
BARNES	CRAIG	Education Officer, Deaf Educ.	\$110,627.46	\$200.26
BELLISSIMO	KIM	Director, Human Resources	\$124,336.05	\$223.52
BOGIE	HELLEN	Director, Provincial Schools	\$146,075.24	\$223.52
BURTNYK	WAYNE	Dir., Transfer Paymt & Fin. Rep.	\$140,609.53	\$223.52
CLARKE	GRANT	Dir., Sec. School Pol. & Prog.	\$109,016.39	\$223.52
COSSAR	REBECCA	Education Officer	\$100,367.27	\$193.85
DOHENY	ALLAN	Manager, Fin. Forecasting Unit	\$134,585.38	\$185.12
DUSHNEY	JOYCE	Human Resources Consultant	\$128,751.97	\$141.40
FINLAYSON	ROBERT	Mgr, Operational Services	\$102,984.95	\$186.87
FOUGERE	MARIE-LISON	Director, Policy and Program Branch	\$110,957.01	\$223.52
GITTERMAN	ARYEH	Exec Dir., Ont. Teacher Test Proj.	\$145,211.79	\$284.80
HANNAH	JANET	Org. Renewal Consultant	\$112,629.28	\$143.22
HENDERSON	CATHERINE	Chief Information Officer	\$193,957.51	\$356.40
HERBERT	SUZANNE	Deputy Minister	\$202,011.49	\$20,574.96
HODDER	CLIVE	Supt, Deaf, df/bld, lmg Dis. Edn.	\$107,618.20	\$197.68
KURTS	MICHAEL	Exec Director, Communications	\$128,535.65	\$260.92
LAWSON	CAROL	Director, B P & E M	\$110,957.01	\$223.52
LEEBANNER	LESLIE	Educ. Officer, Quality Assur.	\$100,367.27	\$193.85
LINDEMAN	CARLANA	District Mgr., Thunder Bay	\$132,666.77	\$204.94
LUBERT	JOHN	Manager, Information Tech	\$100,512.56	\$178.44
MACDONALD-REA	PATRICIA	Mgr, Innovations & Strategic Plan	\$102,866.37	\$185.12
MARAFIOTI	DONNA	ADM, Corp. Mgmt & Services Div.	\$127,039.52	\$261.51
MENARD	PAUL	District Mgr., NB/Sud.	\$152,653.70	\$203.15
MITCHELL	STEVEN	Architect	\$103,111.35	\$184.59
MORASCH	RICHARD	Sen. Mgr., Tech. & Serv. Mgmt	\$106,154.98	\$195.15
NAMETH	DREW	Director, Business Services Branch	\$109,016.39	\$223.52
OBEE	MEARL	District Mgr., Barrie	\$104,871.01	\$204.94
PERRAN	MARINE	Director, Info.Mgmt Branch	\$145,860.73	\$223.52
POND	KERRY	Mgr., Cooperative Services	\$124,411.28	\$185.12
RANKIN	CATHERINE	Director, Curr. & Assem. Policy	\$100,294.12	\$206.16
ST JOHN	BAIBA	Manager, Ont. Knowledge Network	\$111,607.23	\$194.48
ST LOUIS	RONALD	Education Officer	\$100,365.10	\$191.93

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Education, Ministry of (cont'd)				
TAYLOR	JOHN	Education Officer	\$100,375.82	\$193.85
THOMPSON	MELVIN	Sr. Manager, Business & Finance	\$139,472.82	\$99.30
TOWNSEND	GERALD	District Mgr., London	\$104,033.02	\$204.94
TREVELYAN	MARGOT	Director, Labour Relations	\$144,385.21	\$223.52
VAILLANCOURT	DENIS	ADM, French Lang Educ & Educat'l Oper Div	\$129,579.98	\$280.76
WILLIAMS	LAURA	Director, Tech & Bus. Solutions	\$124,667.24	\$0.00
WOOLER	ROBERT	Director, Communications	\$110,616.95	\$223.52
WRIGHT	JUDITH	ADM, Strategic Plan & Elem/Sec Prog Div	\$149,108.65	\$290.28
Energy, Ministry of				
HUBERT	JUDITH	Assistant Deputy Minister	\$154,148.65	\$290.28
JENNINGS	RICHARD	Director, Energy Policy	\$113,544.51	\$223.52
LAWRENCE	ROSALYN	Director, Electricity Policy	\$113,544.51	\$223.52
MORGAN	BETTY	Executive Coordinator	\$100,765.47	\$208.72
PURCHASE	BRYNE	Deputy Minister	\$208,840.49	\$12,650.00
WHYNOT	NANCY	Director, Bus. & Resource Planning	\$110,621.23	\$223.08
Enterprise, Opportunity & Innovation, Ministry of				
ALLISON HOWE	LEE	ADM, Corporate & Field Services	\$149,108.65	\$290.28
BAKER	PHILLIP	Executive Director, ORANO	\$112,711.71	\$214.27
BROMLEY	IAN	Director, Urban Economic Dev.	\$121,234.39	\$239.82
FRITH	DIANE	Dir., Business Planning & Finance	\$108,438.32	\$222.67
GORDON	DANIEL	Dir., HR & Facilities Services	\$109,016.39	\$223.52
KEARSE	BRENT	Dir., Communications & Public Affairs	\$105,493.92	\$215.68
KEATING	DANIEL	Manager, HR Services	\$103,552.02	\$187.60
KENNEDY	DAVID	Dir., Info. & Comm. Technologies	\$115,266.21	\$223.52
LANGLEY	JOHN	ADM, Investment	\$124,292.74	\$256.27
MANTEL	WILLIAM	Director, Life Sciences & Technologies	\$110,686.03	\$223.15
MARRS	ROBERT	Dir., Entrepreneurship & Field Services	\$109,016.39	\$223.52
MCGUIRE	KATHERINE	Director, Trade Policy	\$109,016.39	\$223.52
MCTIERNAN	TIMOTHY	ADM, Science & Technology	\$119,539.96	\$206.62
MILLER	BARBARA	Deputy Minister	\$220,870.45	\$9,028.48
NORTON	ROY	Exec.Dir., International Rel. & Protocol	\$110,957.01	\$223.52
SEGWIN	ROBERT	ADM, Employment & Bus. Dev.	\$149,108.65	\$290.28
SMITH	NEIL	Dir., Economic Development Strategy	\$110,957.01	\$223.52
TRAFICANTE	FERNANDO	Director, Sector Competitiveness	\$100,886.87	\$211.31
WEERES	SCOT	Director, Red Tape Secretariat	\$101,318.91	\$212.23
WHALEN	ANN	Dir., Innovation & Bus. Development	\$109,016.39	\$223.52
Environment, Ministry of				
ANDREW	JOAN	ADM, Env. Sciences & Standards	\$149,303.79	\$290.28
ANDRIJW	DONALD	Supervisor, Project Mgmt	\$111,129.16	\$152.70
BARNES	DOUGLAS	ADM, Integrated Environmental Planning	\$149,108.65	\$290.28
BRADBURY	DAVID	Asst. Director, Invest. & Enforcement	\$100,725.48	\$185.12
BREEZE	ROBERT	Associate Deputy Minister	\$150,131.54	\$307.61
BUTKO	LEO	Regional Supervisor	\$158,348.84	\$153.80
CAMPBELL	ROBERT	Manager, Technical Support	\$126,725.04	\$178.50
CAYEN	DANIEL	Director, Environmental Partnerships	\$109,016.39	\$223.52
CLEMENT	RAYMOND	Senior Research Scientist	\$100,442.30	\$208.59
COVELLI	MARY ANNE	Director, Stakeholder Involvement	\$101,672.37	\$210.16
FERNANDES	TROY	Human Resources Consultant	\$127,308.85	\$116.26
FESNAK	MARILYN	Asst. Director, Northern Region	\$139,640.78	\$185.12
GILL	EDWARD	Director, Drive Clean Office	\$103,649.26	\$209.82
GUNN	ALLAN	ADM, Corporate Management Div.	\$123,083.32	\$240.92

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Environment, Ministry of (cont'd)				
HANIFF	KHALIL	Director, West Central Region	\$108,642.89	\$223.04
HARPER	DOUGLAS	Director, Environmental Liaison Office	\$108,792.04	\$217.04
HAWKINS	BRUCE	Supervisor, Water Resources	\$119,105.90	\$137.88
HUGGARD	VICTOR	District Manager, Kingston	\$101,237.96	\$156.32
KRANTZBERG	GAIL	Policy Analyst	\$100,082.62	\$202.09
MARKOWSKY-MACLEOD	LINDA	Senior Advisor	\$159,959.96	\$162.78
MARTIN	GARY	Manager, Technical Support	\$123,904.90	\$111.07
MAYES	JOHN	Manager, Technology Standards	\$136,982.45	\$170.59
MCKINNELL	RICHARD	Director, Communications Branch	\$110,957.01	\$223.52
MCLAUGHLIN	DAVE L	Co-ordinator	\$108,104.82	\$161.46
NG	WILFRED	Director, Investigations & Enf.	\$123,216.23	\$223.52
NIXON	BRIAN	Director, Land Use Policy	\$110,957.01	\$223.52
O'MARA	JAMES	Dir., Environm'l Assmt. & Approvals	\$118,824.95	\$223.52
O'NEILL	TERENCE	Program Manager, IEB	\$114,271.27	\$173.18
ORPHAN	LEE	District Manager, London	\$108,349.52	\$180.08
PICHE	EDWARD	Dir., Environm'l Monitoring & Reporting	\$109,016.39	\$223.52
PRASAUD	LEE	Head, Info. Technology Service	\$118,983.76	\$238.76
RIOPELLE	MICHELINE	Director, Southwest Region	\$113,854.46	\$236.46
ROCKINGHAM	ANTHONY	Director, Air Policy & Climate Change	\$109,016.39	\$223.52
RUSH	JAN	Deputy Minister	\$202,011.49	\$7,678.72
SIKORA	DEBRA	Director, Human Resources	\$107,754.30	\$221.68
SMITH	JIM	Director, Standards Development	\$155,045.19	\$223.52
SMITH	JOANNE	Team Leader, HR Consulting Services	\$107,838.07	\$160.44
STAGER	JOHN	Director, Environ. SWAT Team	\$100,361.19	\$210.22
WARD	BRIAN	Director, Eastern Region	\$118,672.53	\$223.52
WEST	KEITH	Director, Central Region	\$116,210.13	\$223.52
WILLIAMS	MICHAEL	ADM, Operations Division	\$117,055.20	\$232.22
WILSON	FRANK	Director, Northern Region	\$109,016.39	\$223.52
ZIKOVITZ	GARY	Head, Spills Action Centre	\$113,360.11	\$164.26
Finance, Ministry of				
ANIDJAR	NICOLE	Director, RTO North York	\$125,690.37	\$223.52
ARSENAULT	ALICE	Manager, Insolvency Unit	\$113,121.34	\$129.29
ASPDEN	THOMAS	Manager, Network/Comm. Operation	\$101,158.41	\$195.33
BALCOM	RON	Project Manager	\$131,757.53	\$172.54
BENTOLILA	LISE	Manager, Operations	\$110,117.79	\$123.94
BERINZON	MARIAN	Mgr., Human Resources Systems	\$107,891.19	\$225.27
BROWN	KENNETH	Group Mgr. Audit, RST, Kitchener	\$120,324.69	\$157.10
BRUNO	ANTHONY	Sr. Analyst	\$134,439.50	\$146.91
BRYCE	LAURA	Director, Chg. Mgt, Education & Trng.	\$110,509.17	\$223.52
CADIEUX-KLIMPEL	PRISCILLA	Manager, FLS/WIN	\$172,819.75	\$185.12
CAO	JACK	Group Manager, Field Audit, CT	\$139,300.68	\$150.01
CAPPELLETTI	VICTOR	Sr. Manager Desk Audit	\$102,383.33	\$185.12
CARMICHAEL	BRUCE	Service Manager	\$104,103.37	\$125.96
CEKUTA	PETER	Health & Safety Consultant	\$108,328.13	\$141.84
CHANDLER	TIMOTHY	Sr. Manager	\$158,361.86	\$171.50
CHRISTIE	ROBERT	Deputy Minister	\$217,945.49	\$19,864.32
COHEN	ERIC	Manager, Scope Risk Mgmt.	\$105,124.12	\$185.12
COMFORT	GARY	Reg. Mgr, Field Audit Oper., CT, London	\$123,679.66	\$183.35
CRANE	MARION	ADM, Tax Revenue Division	\$140,098.80	\$277.25
CROFT	DAVID	Head, Corp. Business Solutions	\$131,915.87	\$253.01
CUNNINGHAM	J	Mgr., Post Assmt. Review, CT, London	\$101,675.26	\$141.58
DESCHAMPS	PETER	Director, Special Investigations Branch	\$171,498.16	\$188.72
DEUTSCHER	PATRICK	Dir., Macroeconomic Analysis & Policy	\$129,812.82	\$251.02
DIAS	DARRYL	Manager, System Services	\$125,952.94	\$194.96
DOHERTY	PATRICK	Dir., Revenue Operations & Client Svcs	\$116,184.57	\$198.74

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Finance, Ministry of (cont'd)				
DONOVAN	SANDRA	Sr. Mgr., Centralized Finance & Admin.	\$104,699.79	\$185.12
DUBIS	ROBERT	Sr. Group Manager, Field Audit, CT	\$100,508.94	\$170.94
ECKER	HELEN	Coordinator, Labour Relations	\$108,871.43	\$159.24
FARRAGHER	EDWARD	Director, Human Resources Branch	\$153,830.13	\$223.52
FULFORD	DAVID	ADM, IFIS Project	\$133,532.86	\$262.16
FULFORD	MARC	Sr. Manager, Business Services	\$100,870.97	\$125.40
FUNG	RICHARD F	Service Management	\$106,209.99	\$166.10
GAGNON	DAVID	Group Manager Audit, RST, Thunder Bay	\$136,924.72	\$147.61
GALLAS	MICHAEL	Head, Businss Solutions Tax Revenue	\$151,591.10	\$239.39
GODDEN	JOHN	Director, Tax Appeals Branch	\$119,719.05	\$223.52
GOODMAN	HENRY	Team Leader, Ext. Reporting & Standards	\$100,038.52	\$185.12
GORAL	PAULINE	Director, Motor Fuel & Tobacco Tax	\$131,278.65	\$223.52
GOUDREAULT	JACQUES	Senior Business Officer	\$102,007.91	\$126.28
GRAHAM	HELEN	Director, Indust. & Financial Policy Br.	\$110,957.01	\$223.52
GRIMSDITCH	MARK	Director, Retail Sales Tax	\$146,148.81	\$223.52
GRUCHALA	RICHARD	Director, Corporations Tax	\$147,204.15	\$223.52
HALL	JAMES	Group Manager, Audit, RST, London	\$100,875.16	\$157.10
HALLETT	DAVID	CIO, Central Agencies I&IT Cluster	\$189,234.05	\$356.40
HANKS	WARREN	Manager, Telecommunications	\$104,383.22	\$195.88
HARRIS	MURRAY	Senior Project Manager	\$157,970.53	\$189.96
HARWOOD-LISTER	TRACEY	Sr. Analyst	\$117,252.93	\$148.44
HENDRICKSON	JOHN	Manager, Business Solutions & Support	\$134,152.75	\$227.30
HEWAK	TERRY	Director, Fiscal Planning Branch	\$126,985.11	\$223.52
HING	TERRANCE	Project Manager, Re-engineering	\$136,803.07	\$185.12
HOOSEINNY	AZEEZUR	Sr. Group Manager, CT Field Audit	\$113,804.53	\$172.02
HOWELL	PHILIP	ADM & Chief Economist, OEP	\$152,791.73	\$290.28
HUFF	STEPHEN	Group Manager, Audit, RST, Kitchener	\$111,115.29	\$157.10
HUTCHINSON	BARRY	Tax Advisory Specialist	\$117,757.41	\$130.67
HYDE	BARRY	Sr. Manager	\$102,853.41	\$185.12
JANSEN	A	Mgr., Financial Sys.Dev.Stand.& Analysis	\$126,843.94	\$185.12
JOHN	SUGRIM	Group Manager, Audit, RST, Kitchener	\$113,561.29	\$157.10
KENNEY	MARTIN	Sr. Group Manager, Field Audit, CT	\$110,344.21	\$171.38
KIRK	DESMOND	Manager, HR Services & Labour Rel.	\$129,338.71	\$185.12
KOSTER	MICHAEL	Mgr., Business Solutions Strateg. Proj.	\$104,372.30	\$195.10
LALONDE	MICHELLE	Director, Property Taxation Branch	\$103,094.07	\$212.26
LAMBERT	KAREN	Mgr., Business Solutions Strateg. Proj.	\$100,515.92	\$195.10
LANGLEBEN	ANNA	Director, Corporate & Commodity Taxation	\$113,544.51	\$223.52
LARAMY	ROBERT	Director, ITRP	\$125,033.73	\$10,826.26
LAUZON	NICOLE	Regional Service Manager, RST, Ottawa	\$114,875.79	\$129.90
LAWRANCE	BRADLEY	Sr. Manager, Audit & Inspection	\$101,273.23	\$185.12
LIPINSKI	JOSEPH	District Manager, EHT, Thunder Bay	\$128,434.35	\$188.72
LITTLE	VALERIE	Service Manager, RST, Ottawa	\$112,813.75	\$117.74
LONG	JOAN MARY	Sr. Project Mgr., Enterprise Bus. Proj.	\$103,213.97	\$189.30
LONGE	FRED	Group Manager, Audit, RST, London	\$124,093.78	\$157.10
LUCAS	JOHN	Regional Audit Manager, RST London	\$149,820.25	\$180.30
MACNAUGHTON	BRUCE	Director, Income Security Branch	\$113,544.51	\$223.52
MALETTE	JACQUES	Regional Audit Manager, CT, Ottawa (des)	\$100,361.37	\$185.12
MARTIN	M	Director, Labour & Demo. Analysis Br.	\$113,544.51	\$223.52
MCGOVERN	SUSAN T	Manager, Budget Secretariat	\$116,520.79	\$187.52
MCLELLAN	JAMES P	Sr. Manager, Investigations	\$110,459.83	\$185.12
MICHAUD	DANIEL	Group Manager, Audit C R (Des), Sudbury	\$108,939.67	\$157.10
MITCHELL	R. BRUCE	Sr. Manager, Tax Advisory Services	\$155,011.15	\$166.60
MOHAMED	BASHIR	Sr. Manager, Objections Review	\$102,011.12	\$185.12
MOLICA	TONY	Sr. Manager, Audit & Min. Tax	\$102,683.51	\$185.12
MORROW	MARLENE	Service Manager, RST, Ottawa	\$118,999.73	\$125.20
MUNSHAW	JEANETTE	Manager, Mgmt Services Office	\$106,887.71	\$194.99
NAYLOR	NANCY	ADM, Provincial Local Finance Sec.	\$122,242.73	\$232.22

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Finance, Ministry of (cont'd)				
NIXON	J.	Director, RTO Ottawa	\$106,749.20	\$187.52
NUNES	PAUL	Project Group Manager Audit	\$118,908.22	\$158.40
O'BRIEN	TERRY	Sr. Manager, Operations	\$109,298.77	\$185.12
PARADIS	FREDRICK	Director, Applications	\$119,448.83	\$223.52
PARR	DAVID	Sr. Manager, Objections Review	\$119,465.19	\$185.12
PAULIN	DENISE	Manager, Analysis & Planning	\$108,313.12	\$172.91
PERRY	DAISY	Sr. Project Manager	\$103,977.58	\$185.12
PERSAUD	RUDY	Sr. Group Manager, CT Field Audit	\$115,727.88	\$172.02
PINTO	ALBERT	Group Manager, Field Audit, CT, London	\$102,666.30	\$151.40
RAE	PETER	Manager, Operations	\$124,001.90	\$28.32
ROACH	CLIFFORD	District Manager, EHT, Windsor	\$143,918.55	\$205.42
ROBINSON	DOUGLAS	Regional Audit Manager, RST, Etobicoke	\$156,207.27	\$160.56
ROOZEN	LEONARD	CAO & ADM, Corporate & Quality Services	\$149,444.65	\$290.28
ROTHWELL	ELIZABETH	Manager, Business & Appl. Analysis	\$109,859.49	\$185.12
RYTWINSKI	RICHARD	Sr. Group Manager, CT, Field Audit	\$105,401.44	\$176.96
SADLIER-BROWN	KAREN	ADM, Electricity Restructuring	\$149,444.65	\$290.28
SAVIO	DARIO	Director, Collections Branch	\$141,552.33	\$223.52
SCOTT	WILLIAM	Sr. Manager	\$169,639.89	\$185.12
SEALEY	CLEMENT	Director, RTO London	\$127,518.63	\$223.52
SEKALY	GABRIEL	ADM, Fiscal & Financial Policy Div.	\$153,188.85	\$288.92
SETTIMI	PIETA	Sr. Manager, Tax Advisory	\$106,417.52	\$185.12
SHARP	WILLIAM	Mgr., Provincial Accts. & Best Practices	\$103,302.46	\$185.12
SHAW	WENDY	Manager, Information Services	\$106,058.86	\$183.98
SIDDALL	ROBERT	Controller	\$126,041.19	\$223.52
SINGH	BHAJAN	Manager, Field Audit, Op.,CT	\$100,395.34	\$6,697.04
SMYTH	GREGG	Director, Financial Analysis	\$110,957.01	\$223.52
STACEY	BARBARA	Project Manager	\$127,726.67	\$171.58
STANBRIDGE	GEORGE	Sr. Manager, Audit	\$118,203.90	\$195.19
STANGARONE	ROCCO	Sr. Manager, Investigations	\$126,788.42	\$185.12
STIRRUP	GINETTE	Human Resources Consultant	\$136,776.41	\$141.84
SURI	YOGESH	Group Manager Audit, RST, Ottawa	\$104,100.70	\$156.90
SWEETING	THOMAS	ADM, Office of the Budget & Taxation	\$154,148.65	\$290.28
THOMPSON	ALLYSON	Manager, Quality Center for Excellence	\$126,731.78	\$185.12
THOMPSON	JIM	Sr. Manager, Investigations	\$100,242.43	\$185.12
THOMPSON	JOHN	Manager, Security Services	\$129,741.21	\$177.90
THOMPSON	SANDRA	Tax Compliance Manager, EHT, T-Bay	\$110,329.23	\$117.96
THOMSON	JAMES	Service Manager	\$107,743.95	\$185.12
TILLEY	SUSAN	Sr. Manager, Service & Revenue Control	\$106,457.15	\$185.12
TOOKE	ROBERT	Audit Manager, EHT	\$100,212.54	\$157.10
TRUMBULL	MYLES	Manager, Facilities	\$113,898.06	\$157.10
VAKHARIA	NADIA	Mgr., Business Solutions & Support	\$115,166.06	\$232.56
WEBB	DAVID	Manager, Infrastructure Mgmt.	\$103,574.80	\$186.46
WEBB	STEPHEN	Mgr.,Oshawa & Reg'l Infrastructure,ETSB	\$103,843.12	\$195.21
WHITEHEAD	JOHN	Director, Personal Taxation Branch	\$110,957.01	\$223.52
WILSON	ALAN	Head, Information Technology Services	\$127,997.13	\$277.09
WRIGHT	MARGARET	Facilities Manager	\$132,710.13	\$170.31
ZYDOWNYK	ROMAN	Director, Corporate Planning Branch	\$123,310.05	\$223.52
Health & Long-Term Care, Ministry of				
ABOUELNASR	WAHID	Psychiatrist	\$165,583.33	\$0.00
ACHIUME	PATRICIA	Psychiatrist	\$112,763.64	\$0.00
ADAMCEWICZ	RUTH	Clinical Service Co-ordinator	\$111,079.34	\$135.64
ADAMS	KENNETH	Program Manager	\$104,811.67	\$178.68
ADAMS	SUSAN	Psychiatrist-in-Chief and Clinical Dir.	\$343,601.42	\$0.00
ADAMSON	MAUREEN	ADM, Corp. Svcs & Org. Dev.	\$148,997.13	\$290.28
ALBRIGHT-BYERS	DARLENE	Clinical Service Co-ordinator	\$116,873.77	\$124.70

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
ALLAIN	SUZANNE	Psychiatrist	\$187,973.75	\$0.00
ANDERSEN	COLIN	Associate Deputy Minister, MOHLTC	\$163,403.53	\$318.70
ANG-ANGCO	TERESITA	Director, Strategy & Planning	\$113,544.56	\$221.62
ARBOUR	DOUGLAS	Senior Field Manager	\$131,006.23	\$168.58
ARMSTRONG	MELODIE	QM Co-ordinator	\$127,008.19	\$125.96
ARMSTRONG	PETER	Regional Director	\$124,435.64	\$201.27
BALD	ROBERT	Nurse Manager	\$127,948.73	\$139.46
BALL	KAREN	Co-ordinator, Clubs & Prog Svcs	\$119,809.57	\$120.78
BALLANTYNE	RONALD	Hospital Administrator	\$221,053.92	\$223.52
BARBER	STEPHEN	Manager, Plant Services	\$134,632.11	\$131.66
BARDELL	JOHN	Manager, Development & Maintenance	\$149,915.20	\$193.15
BARKER	DANIEL	Nurse Manager	\$128,713.29	\$123.20
BARKER	DAVID	Hospital Administrator	\$224,884.05	\$223.52
BARKER	PAUL	Manager, Div. Decision Support	\$103,215.90	\$185.12
BARNES	MARSHA	Director, Alternate Payment Programs	\$110,957.01	\$223.52
BARRETTO	JOYCE	Exec. Dir., Corp. Svcs & Org. Dev.	\$125,086.54	\$259.72
BARRON	STANLEY	Psychiatrist	\$164,098.51	\$0.00
BATES	MALCOLM	Director, Emergency Health Services	\$118,674.51	\$223.52
BEDDAGE	VICTORINE	Psychiatrist	\$187,974.27	\$0.00
BENNETT	KAREN	Associate Administrator	\$172,852.77	\$178.68
BENNETT	SANDRA	Dentist	\$111,586.16	\$225.81
BENOIT	DONALD	Manager, Fin. & Info. Mgmt.	\$101,913.23	\$185.12
BERGSTROME	BRANT	Psychiatrist	\$169,729.31	\$0.00
BIMSON	JAMES	Head, Info. Mgmt. & IT Security	\$128,044.81	\$0.00
BISSET	DEBORAH	Human Resources Consultant	\$133,894.82	\$141.84
BOAFO	ADDO	Psychiatrist	\$187,974.27	\$0.00
BORSELLINO	JOSIE	Manager, General & Support Services	\$110,489.51	\$157.10
BOWMER	JAMES	Physician	\$144,173.89	\$0.00
BOYCE	DAVID	Program Co-ordinator	\$116,153.72	\$131.99
BOYD	MICHELE	Psychiatrist	\$106,697.06	\$0.00
BOZZO	JOHN	Director, Comm. & Info. Branch	\$154,148.65	\$290.28
BRANNON	ELIZABETH	Co-ordinator	\$112,733.94	\$121.26
BRENNAN	MARY	Program Manager	\$131,180.11	\$153.78
BROWN	DENNIS	Manager, Land Ambulance Program	\$113,090.44	\$169.35
BROWN	SANDRA	Clinical Service Co-ordinator	\$129,552.77	\$135.64
BROWN-DEMARCO	DIANE	Nurse Manager	\$132,233.26	\$131.72
BUCKLE	KATHERINE	Nurse Co-ordinator	\$124,018.50	\$129.82
BURN	DOUGLAS	Human Resources Consultant	\$130,438.48	\$150.05
BUSH	HAYDEN	Psychiatrist	\$187,974.27	\$0.00
BYERS	DAVID	Psychiatrist	\$165,583.33	\$0.00
BYERS	JEAN	Psychiatrist	\$165,015.23	\$0.00
CALVERT	NETTA	Program Manager	\$136,118.58	\$136.66
CAMERON	GLENN	Psychiatrist	\$180,496.15	\$0.00
CAMPEAU	ANTHONY	Senior Field Manager	\$117,726.29	\$165.62
CANNON	CHRISTINE	Manager, Bus. Consulting & QA	\$131,657.97	\$196.13
CASEY	WAYNE	Clinical Services Co-ordinator	\$140,721.35	\$135.64
CHARETTE	NANCY	Nurse Manager	\$131,103.73	\$131.72
CHARETTE	SALLY	Clinical Services Co-ordinator	\$142,387.96	\$135.64
CHARLEBOIS	PAUL	Nurse Manager	\$134,051.75	\$139.46
CIMBURA	JACQUELINE	Program Co-ordinator	\$114,709.61	\$127.34
CLARK	DAVID	Dentist	\$104,220.99	\$0.00
CLARKE	DAVID	Project Director of Schedule	\$106,197.44	\$214.35
CLARKE	HUGH BRYAN	Project Manager	\$117,250.69	\$163.92
COKE	ANGELA	Director, Corporate Management	\$100,751.88	\$208.72
CONNOLLY	MICHAEL	Chief Executive Lead, Smart Sys for Hlth	\$169,621.03	\$337.89
COOPER	RICK	Manager, Finance & Information	\$129,264.41	\$174.56
COPEN	JOHN	Psychiatrist	\$183,988.01	\$0.00

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Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
CORCORAN	EDAN	Psychiatrist	\$187,973.75	\$0.00
COTE	WILLIAM	Nurse Manager	\$130,280.02	\$139.46
COUKE	DEBRA	Manager	\$139,891.52	\$135.52
COUTINHO	JUDE	Medical Consultant	\$121,605.14	\$263.30
COUTTS	DON	Human Resources Co-ordinator	\$153,055.40	\$161.84
COWCILL	MAUREEN	Nurse Manager	\$119,372.24	\$123.12
CRICHTON	LOUIS	Manager, Finance & Information	\$102,049.17	\$185.12
CROWE	PATRICK	Nurse Manager	\$120,947.95	\$123.01
CROWE	SUSAN	Executive Assistant	\$110,640.73	\$109.77
CURREN	JAMES	Chief Oper. Office/Registrar	\$105,419.08	\$185.12
CYR	JAMES	Sr. Program Analyst	\$154,785.56	\$157.94
CZOLPINSKA	ELIZABETH	Psychiatrist	\$187,974.27	\$0.00
DADD	GREGORY	Director, Supply & Fin. Services	\$107,971.21	\$169.88
DAVIS	SHEREE	Exec. Dir., Integrated Policy & Planning	\$122,695.15	\$253.22
DAY	CATHERINE	Director, Planning, Fin. & Admin.	\$106,512.79	\$200.08
D'CUNHA	COLIN	Chief Medical Officer of Health	\$161,982.07	\$329.80
DEMEESTER	JOHN	Program Manager	\$156,593.33	\$155.48
DER	DANIEL	Employee Relations Consultant	\$130,057.63	\$161.16
DESJARDINS	MICHELLE	Nurse Manager	\$127,561.46	\$126.08
DESJARDINS	NINA	Psychiatrist	\$154,679.03	\$0.00
DESROCHES	ROBERT	Program Co-ordinator	\$127,775.36	\$144.59
DEWEY	JANE	Manager	\$152,982.14	\$139.46
DOYLE	LARRY	Psychiatrist	\$186,275.17	\$0.00
DUNCAN	DEBORAH	Chief, Nursing Officer	\$152,623.18	\$193.31
DUNCAN	JAMES	Dir. of Programs/Assoc. Administrator	\$189,161.95	\$185.12
DUQUESNAY	ELIZABETH	Regional Coordinator	\$114,081.42	\$157.75
DUQUETTE	WAYNE	Manager, Plant Services	\$134,180.55	\$131.66
DUSOME	RICHARD	Nurse Manager	\$130,829.76	\$139.46
EMERY	MARGARET	Manager, Educational Services	\$117,387.49	\$128.89
EWING	WALTER	Medical Consultant	\$132,441.61	\$282.88
FAIRHART	MICHAEL	Asst. Administrator., Fin. & Hosp. Svcs	\$169,324.92	\$164.16
FEARON	MARGARET	Medical Microbiologist	\$169,064.95	\$329.80
FERENC	DENNIS	Director, Customer Relations	\$122,247.38	\$187.76
FERGUSON	MICHAEL	Clinical Team Leader	\$120,120.33	\$105.29
FINKLE	PETER	Regional Director	\$116,608.83	\$223.52
FINNERTY	KEVIN	Sr. Comm. Stra. & Planning Analyst	\$111,027.43	\$200.67
FISHER	GODFREY	Medical Consultant	\$136,512.99	\$295.76
FITZGERALD	FRANCIS	Manager, Tech. Svcs Unit	\$118,621.31	\$185.12
FITZPATRICK	SUSAN	Director, Provider Services Branch	\$113,544.51	\$223.52
FLEMING	MARY	Manager, Primary Care Networks	\$101,684.96	\$187.52
FLEMING	RUSSEL	Psychiatrist-in-Chief and Clinical Dir.	\$348,680.53	\$0.00
FLOOD	SUSAN	Nurse Manager	\$132,217.65	\$139.08
FORSYTH	R.BLAKE	Senior Field Manager	\$130,089.84	\$172.02
FOTHERGILL-MARCELLUS	MARGRET	Program Manager	\$277,846.40	\$312.36
FOURNIER	MICHAEL	Nurse Manager	\$125,860.01	\$133.72
FRAIR	DONNA	Manager, Hospital Services	\$108,886.87	\$71.49
FRETZ	NORMAN	Psychiatrist	\$178,069.32	\$0.00
GANNAGE	GARY	Senior Policy Analyst	\$100,020.08	\$216.00
GANSEL	KAREN	Director, Operations Support	\$112,270.29	\$223.52
GARRATT	TIMOTHY	Nurse Manager	\$130,074.30	\$136.28
GASEWICZ	WILSON	Psychiatrist	\$180,496.15	\$0.00
GATCHEV	MARGARITA	Physician	\$135,667.99	\$0.00
GIBSON	BRIAN	Medical Consultant	\$108,501.54	\$90.52
GILBERT	KAREN	Supervisor	\$126,170.71	\$136.69
GOODMAN	CATHERINE	Program Manager	\$132,679.80	\$139.89
GREENALL	PAUL	Chief Pharmacist	\$147,632.70	\$148.82
GREIG	ALISTAIR	Human Resources Consultant	\$143,669.09	\$150.12

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
GROENEWEGER	JACK	Manager, Business Consulting	\$104,207.77	\$190.08
HAGGARTY	JOHN	Psychiatrist	\$186,639.88	\$0.00
HALONEN	BRADFORD	Financial Officer	\$126,227.31	\$131.90
HAMPE	KYLE	Psychiatrist	\$172,069.31	\$0.00
HASLAM	DAVID	Psychiatrist	\$187,974.27	\$0.00
HASSEN	PHILIP	Deputy Minister	\$160,947.28	\$4,455.40
HAWKINS	RUTH	Director, Executive Support	\$100,650.73	\$169.88
HAYES	SANDRA	Nurse Manager	\$129,592.02	\$138.55
HAYTON	ROSS	Financial Officer	\$138,122.13	\$135.64
HELM	DENNIS	Director, Mental Health Programs	\$169,719.72	\$223.52
HENRY	ROSEMARY	Admin. Officer, Medical Services	\$103,395.67	\$109.77
HINTTA	MIRJA	Program Manager	\$142,073.27	\$142.13
HLUSEK	EMILIA	Psychiatrist	\$187,620.88	\$0.00
HODGE	RANDY	Director, Facilitation	\$105,493.92	\$215.68
HOELKE	SHAYNE	Nurse Manager	\$124,295.59	\$124.78
HOFF	DAVID	Manager, Service Management	\$105,344.13	\$223.52
HONG	ERIC	Clinical Service Co-ordinator	\$130,979.57	\$134.22
HOSSIE	HELEN	Psychiatrist	\$180,123.53	\$0.00
HOWARD	SHERRY	Program Manager	\$158,871.10	\$156.50
HUNT	EDNA	Manager, Nutrition & Food Services	\$140,785.33	\$141.84
HUTCHINSON	LOIS	Psychiatrist-in-Chief and Clinical Dir.	\$400,687.08	\$0.00
HYNES	ADRIAN	Psychiatrist	\$187,974.27	\$0.00
INGLE	STEVEN	Medical Consultant	\$136,496.70	\$290.00
INKSTER	JANET	Asst. Administrator, Clinical Services	\$157,058.16	\$157.10
IRVINE	STEPHEN	Program Co-ordinator	\$125,518.94	\$140.42
ISKIW	ALAN	Manager, Finance & Info. Mgmt.	\$102,762.80	\$185.12
JACK	JAMES	Director, Registration & Claims Branch	\$117,605.70	\$223.52
JACKSON	PHILIP	Director, Health Information Privacy	\$108,853.19	\$215.68
JACQUES	IAN	Psychiatrist	\$181,759.25	\$0.00
JAMIESON	FRANCES	Medical Microbiologist	\$172,489.35	\$329.80
JARVIS	STEPHEN	Manager, Corporate Relations	\$132,113.76	\$146.12
JIN	ROBERT	Medical Consultant	\$128,486.28	\$266.12
JOHNSON	PAMELA	Physician	\$112,346.63	\$0.00
JOHNSTON	SUSAN	Psychiatrist	\$187,974.27	\$0.00
JONES	BRIAN	Chief, Forensic Division	\$161,902.47	\$171.88
JONES	MARGO	Manager	\$141,955.96	\$137.43
JUTTE	NANCY	Program Manager	\$140,706.28	\$170.11
KARDOS BURTON	MARY	ADM, Health Care Programs	\$154,148.65	\$290.28
KAWA	BARBARA	Medical Consultant	\$130,520.25	\$282.88
KEHYAYAN	VAHE	Director, P.P.A.O.	\$169,633.54	\$223.52
KENNEDY	PETER	Program Manager	\$110,885.63	\$95.48
KEVORKIAN	AGAVNI	Psychiatrist	\$165,583.33	\$0.00
KHAN	ALEEMA	Psychiatrist	\$123,129.95	\$0.00
KING	ROBERT	Psychiatrist	\$187,974.27	\$0.00
KLEJMAN	MICHAEL	Regional Director	\$119,766.93	\$223.52
KNIGHT	BRENDA	Program Co-ordinator	\$129,390.66	\$111.27
KNIPFEL	SANDY	Program Manager	\$128,464.89	\$178.68
KNOX-HUTCHISON	HOPE	Manager, Development & Maintenance	\$116,850.58	\$195.08
KOIVULA	TERRY	Food Service Administrator	\$124,935.60	\$141.84
KOLODZIEJ	ALEXANDER	Psychiatrist	\$188,006.95	\$0.00
KOPKA	DANA	Psychiatrist	\$165,583.33	\$0.00
KOSTYNICK	MARY	Human Resources Co-ordinator	\$115,068.14	\$155.40
KURJI	KARIM	Physician	\$137,850.95	\$298.64
KYTAYKO	GEORGE	Hospital Administrator	\$212,873.01	\$223.52
LAHEY	BRENDA	Clinical Service Co-ordinator	\$120,957.65	\$135.64
LALANDE	JANE	Nurse Manager	\$133,935.92	\$130.54
LAM	TERENA	Physician	\$135,667.99	\$0.00

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
LANDRY	RONALD	Planning & Org. Dev. Co-ordinator	\$129,673.93	\$135.00
LANGLEY	HUGH	Medical Consultant	\$129,725.39	\$278.22
LAPIERRE	MARGARET	Manager, Info. Architecture	\$119,450.48	\$233.33
LAURIN	PAT	Program Co-ordinator	\$131,751.44	\$138.52
LAVALLEE	CAROL	Psychiatrist	\$187,974.27	\$0.00
LEMKE	KRISTA	Psychiatrist	\$159,273.21	\$0.00
LEVEQUE	JAMES	Program Co-ordinator	\$147,279.58	\$148.41
LISE	MARKUS	Staff Chaplain	\$113,002.05	\$113.68
LUNDSTROM	PATRICIA	Director of Educational Services	\$111,964.84	\$81.58
MACDONALD	BUD	Head, Health Svcs Programs I&IT	\$158,471.20	\$268.91
MACKEY	DAVID	Lead Negotiator	\$202,051.22	\$222.08
MACMILLAN	KATHLEEN	Project Director, Aborig Nurs Inter Can	\$119,887.00	\$0.00
MACNIVEN	FRANK	Medical Consultant	\$130,764.17	\$281.19
MACVITTIE	MICHAEL	Program Co-ordinator	\$142,175.64	\$157.10
MAHONEY	DOROTHEA	Director, Human Resources Branch	\$136,523.89	\$200.08
MALDEN	KEVAN	Senior Manager, System Dev. & Maint.	\$104,722.40	\$196.13
MANJI	MEHBOOB	Manager, Server Management	\$144,874.68	\$189.30
MANTLE	NANCY	Psychiatrist	\$147,594.97	\$0.00
MARTIN	LORRAINE	Nurse Manager	\$122,231.27	\$139.08
MATHEWS	ARTHUR	Program Manager	\$136,966.33	\$144.20
MATTE	ANN	Program Manager	\$123,046.39	\$166.60
MAZUR	ANTONI	Head, Technology Management	\$126,396.49	\$239.36
MCARTHUR	DIANE	Director, Health Planning Branch	\$116,875.23	\$215.68
MCAULEY	MARY	Clinical Services Co-ordinator	\$109,657.25	\$88.30
MCCARTNEY	AUDREY	Manager, LTC Operations	\$121,397.95	\$125.88
MCCAULEY	BRENDA	Senior Manager, Regional Operation	\$121,945.92	\$185.12
MCCLLENAGHAN	LIELA	Nurse Manager	\$130,498.73	\$140.90
MCCORMACK	BRIAN	Psychiatrist	\$165,534.72	\$0.00
MCKERCHER	GRANT	Physician	\$135,667.99	\$0.00
MCKINLEY	JOHN	Exec. Director, Health Care Programs	\$133,277.94	\$238.02
MCLAUGHLIN	DONNA	Program Co-ordinator	\$116,100.52	\$132.63
MCMULLAN	JANET	Program Manager	\$138,625.21	\$150.02
MCMURRAY	LISA	Psychiatrist	\$187,974.27	\$0.00
MCNICOL	DAVID	Project Manager	\$123,146.97	\$178.11
MEADOWS	WAYNE	Chief Psychologist	\$176,718.95	\$171.88
MEDEIROS	GLEN	Director, Fin. & Info. Mgmt.	\$116,967.42	\$183.29
MENARD	NATHALIE	Manager, Planning & Support	\$114,323.63	\$0.00
MENUCK	MORTON	Psychiatrist	\$130,301.92	\$0.00
MIGLIARDI	JILL	Senior Field Manager	\$103,864.19	\$157.27
MILLER	JEFFREY	Human Resources Consultant	\$124,355.30	\$130.80
MILLER	PAT	Food Service Administrator	\$142,673.99	\$141.84
MITCHELL	SHEILA	Program Manager	\$121,308.60	\$142.85
MOODY	PATRICIA	Nurse Manager	\$128,105.70	\$149.87
MOSES	TED	Manager, Branch Management Office	\$118,373.26	\$158.08
MOSSMAN	ROBERT	Assistant Administrator, Operations	\$125,636.55	\$98.68
MUGGOO	ROOPNAUTH	Director of Pharmacy	\$151,561.55	\$148.82
MULLINGS	GLENIS	Nurse Manager	\$133,912.10	\$126.00
MURRAY	DOUGLAS	Project Director	\$103,026.16	\$183.40
MURRAY	HANNAH	Nurse Co-ordinator	\$109,789.87	\$104.22
NAIDU	MARY	Psychiatrist	\$165,583.33	\$0.00
NEMIROVSKY	DAVID	Manager, Systems Development	\$110,088.69	\$163.16
NICHOLS	PAUL	Director of Operations	\$141,095.41	\$157.10
NIELSEN	DEBORAH	Clinical Services Co-ordinator	\$108,955.41	\$122.32
NIEMI-STEVENS	KAREN	Program Manager	\$121,100.95	\$136.66
NOONAN	DANIEL	Program Manager	\$150,117.12	\$117.69
NOTTON	DIANA	Clinical Service Co-ordinator	\$116,195.14	\$121.56
NUSINK	LEO	Manager, Finance & Information Mgmt.	\$103,275.29	\$182.36

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
OGDEN	DAVID	Chief Engineer	\$120,630.88	\$119.45
OGRAM	DAWN	Director, Laboratories Branch	\$112,496.01	\$223.52
OLUBOKA	OLORUNTOBA	Psychiatrist	\$187,974.27	\$0.00
PAECH	GAIL	ADM & CEO, LTC Redevelopment Proj.	\$279,284.66	\$515.48
PARADIS	PATRICIA	Program Manager	\$142,918.91	\$142.13
PARKER	GRACE	Program Co-ordinator	\$102,832.97	\$115.10
PARZEI	MICHAEL	Manager, Capital Planning	\$108,508.72	\$162.46
PAUL	NICHOLAS	Manager, Direct Services	\$103,799.45	\$185.12
PEJIC	STEPHANIE	Manager, Business Consulting	\$119,276.39	\$213.06
PERKOVIC	MARIJA	Program Manager	\$121,785.92	\$121.34
PHILLIPS	HENRY	Medical Consultant	\$136,512.99	\$295.76
PICKARD	ERIC	Regional Manager	\$147,597.46	\$137.00
PIGEON	MICHEL	Psychiatrist	\$180,496.15	\$0.00
PILLA	ALISON	Team Director	\$113,544.52	\$223.52
PILON	NANCY	Program Co-ordinator	\$145,176.16	\$152.37
POLISCHUK	VICTORIA	Director, Clinical Information Services	\$116,294.28	\$119.06
POREDOS	BORIS	Asst. Administrator, Hsp Srvs/Operations	\$144,552.89	\$148.98
PORTIEOUS	RICHARD	Clinical Service Co-ordinator	\$112,552.47	\$69.10
PRASAUD	LEELA	Manager, Quality Services	\$101,752.54	\$182.36
PRITCHARD	HAZEL	Manager, Best Practice Service	\$145,240.17	\$141.84
PROWSE	ALLEN	Manager, Mental Hlth Leg. Imp. Project	\$140,484.96	\$185.12
QUIRK	KEITH	Psychiatrist	\$175,638.21	\$0.00
RAJABALLEY	JENNY	Regional Director	\$121,429.05	\$223.52
REEVES	RON	Manager, Plant Services	\$107,233.22	\$110.30
ROTTENSTEN	KIRSTEN	Medical Consultant	\$131,669.69	\$267.56
ROULSTON	KATHRYN	Asst. Food Srves Administrator	\$115,406.96	\$126.30
ROY	DANIEL	Clinical Service Co-ordinator	\$135,906.25	\$135.64
ROY	ROGER	Regional Manager	\$112,083.76	\$168.70
RUSK	FREDERICK	Manager, OPS & Quality Mgmt	\$124,847.98	\$176.69
RUSSELL	MARION	Clinical Service Co-ordinator	\$140,996.73	\$135.64
SAARI	BERNARD	Director, Environmental Srves & Com Fac	\$106,666.19	\$106.80
SALISBURY	GARRY	Medical Consultant	\$124,725.64	\$262.68
SALLOWS	DONNA	Nurse Manager	\$149,103.63	\$156.72
SAULNIER	GAIL	Program Co-ordinator	\$119,792.41	\$131.99
SEGAL	DONNA	Chief Executive Officer	\$149,444.65	\$290.28
SELVADURAI	ROBERT	Manager, Small Systems Dev. & Maint.	\$123,679.81	\$179.80
SHAH	NARENDRA	Regional Director	\$115,295.55	\$223.52
SHEPPARD	ROBERT	Psychiatrist	\$187,843.57	\$0.00
SHERRY	KAREN	Nursing Co-ordinator	\$136,313.90	\$139.36
SIRRS	KATHY	Asst. Administrator, Clin Svr/Chief Nu	\$112,928.02	\$109.40
SLAUNWHITE	VICKIE	Shift Manager	\$151,158.93	\$0.00
SMALLMAN	JULIA	Medical Consultant	\$119,388.83	\$261.44
SMITH	DONALD	Manager, Security Program	\$113,693.27	\$113.50
SMITH	ROBERT	Manager, Mainframe Services	\$124,631.89	\$190.08
SOGBEIN	SELINA	Assistant Chief Nursing Officer	\$141,357.32	\$141.68
SONBOL	SOLIMAN	Psychiatrist	\$165,583.33	\$0.00
STAGER	JENNIFER	Manager, Clinical Support Services	\$149,382.04	\$148.82
STAPLES	ANNE	Nurse Manager	\$132,725.25	\$140.90
STEA	NICK	Manager, Business Services	\$132,137.93	\$194.00
STECKLES	ANN	Management Consultant	\$105,308.90	\$154.10
STEINHOFF	GLORIA	Nurse Manager	\$136,316.21	\$139.46
STEWART	RJAY	Psychiatrist	\$187,949.99	\$0.00
STOLTE	DAVID	Director, Hlth Reform Imp. Team	\$118,305.15	\$223.52
STOREY	KATHRYN	Chief, Acute & Community Division	\$142,082.98	\$161.22
STUART	ALLISON	Director, Hospitals Branch	\$143,653.86	\$223.52
STURTEVANT	DARRYL	Director, Mtl Hlth Rehab. Reform Branch	\$152,735.73	\$223.52
SUMNER	GARY	Human Resources Co-ordinator	\$163,311.51	\$161.84

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Health & Long-Term Care, Ministry of (cont'd)				
SUNDARALINGAM	NIRMALA	Psychiatrist	\$165,583.33	\$0.00
SURPHLIS	WILLIAM	Psychiatrist	\$112,763.64	\$0.00
SWITZER	PAUL	Head, Regional Operations Support	\$119,944.66	\$237.60
TALARICO	BRIAN	Psychiatrist	\$187,974.27	\$0.00
TAMAKLOE	BARNABY	Psychiatrist	\$165,583.33	\$0.00
TAYLOR	LORELLE	CIO, Human Services Cluster	\$145,257.69	\$294.87
TESSIER	DOUGLAS	Senior Project Manager	\$109,503.54	\$211.54
THACKER	MARLENE	Nurse Manager	\$133,681.66	\$130.78
THOMSON	ROBERT	Medical Consultant	\$121,091.83	\$233.65
TURNER	PETER	Manager, Technical Architecture	\$101,944.39	\$191.70
UNGER	DAVID	Co-ordinator, Stores & Linen Services	\$114,274.22	\$108.45
URE	GAIL	Exec. Dir., Health Care Prog. Dev.	\$129,630.30	\$261.50
URQUHART	DANIEL	Regional Operations Manager	\$121,649.22	\$149.19
VALENTINE	MARY	Chief Nursing Officer	\$123,423.79	\$223.52
VANDENBERG	INGRID	Physician	\$135,667.99	\$0.00
VARNEY	GEORGE	Program Co-ordinator	\$138,603.28	\$145.88
WALL	CHARLES	Physician	\$135,667.99	\$0.00
WALLACE	LILYANN	Financial Officer	\$132,174.76	\$135.54
WARDELL	LAURIE	Director, Food Services	\$118,980.15	\$119.76
WATT	JACQUELINE	Nurse Manager	\$109,276.40	\$139.46
WEAVER	PHILIP	Duty Chaplain	\$114,578.11	\$113.88
WEBER	MARNIE	Regional Director	\$118,277.79	\$223.52
WHITE	SUSAN	Regional Manager	\$109,535.53	\$153.96
WHITEHOUSE	MARJORY	Clinical Services Co-ordinator	\$130,924.88	\$135.64
WILKINS	SYLVIA	Manager, Clinical Info. Services	\$123,915.63	\$119.32
WONG	KINGKWONG	Manager, Dev. & Maint.	\$112,152.52	\$190.01
WOOD	JULIE	Proj. Dir., Transfer Payment Account	\$154,589.64	\$223.52
WRIGHT	BONNIE	Asst. Administrator, Patient Care Svcs	\$143,484.62	\$151.80
WRIGHT	LESLIE	Psychiatrist	\$127,383.04	\$0.00
ZEGARAC	GEORGE	ADM, Integrated Policy & Planning	\$133,532.91	\$262.16
ZEREBECKI	DEANNA	Planning/Operations Analyst	\$151,418.30	\$144.51
ZURAWSKI	CHRISTINE	Nurse Manager	\$140,451.81	\$140.61
ZWICKER	SHARON	Chief, Tertiary Care Programs	\$170,241.33	\$184.20
Intergovernmental Affairs				
DUTTON	C	ADM, Strategic Intergovernmental Advice	\$142,300.32	\$285.64
MCFADYEN	CRAIG	Dir., Ministry Liaison & National Unity	\$109,016.39	\$223.52
NOBLE	WENDY	Dir., Intergovernmental Policy Group	\$109,016.39	\$223.52
PEEBLES	D. ROSS	Deputy Minister	\$175,060.82	\$358.32
Labour, Ministry of				
BALLANGER-MICHAUD	CANDYS	Director, Northern Region	\$147,990.71	\$223.52
BAUN	MARK	District Manager, Kingston	\$112,768.17	\$167.18
BEATCH	DANIEL	Corporate Services Manager	\$153,797.54	\$154.33
BERRY	JOAN	Manager, Business Solutions	\$109,479.34	\$195.00
BRITTAIN	J. RON	Head, Information Technology Services	\$139,094.06	\$243.64
CHAN	HO	District Manager, Toronto West	\$118,795.40	\$182.80
CHAN	JOSEPH	Manager, Cluster Architecture	\$107,582.18	\$213.06
CLARK	GORD	Manager, Field Integration Technology	\$113,688.58	\$171.25
CORNACCHIA	NICK	District Manager, Toronto East	\$111,418.86	\$165.98
DAY	ANTOINE	Director, Human Resources	\$108,053.03	\$187.52
DEANS	JOHN	Manager, Workplace Practices	\$108,449.14	\$190.52
DECK	BERNARD	Provincial Co-ordinator, Mining	\$102,594.30	\$204.92
DENNIS	SOPHIE	Director, Western Region	\$155,945.36	\$275.01
DONAT	MARTIN	District Manager, Kitchener	\$117,464.66	\$258.89

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Labour, Ministry of (cont'd)				
FOREST	ANGELA	ADM, Policy Division	\$150,990.25	\$290.28
GENESOVE	LEON	Provincial Physician	\$137,851.47	\$293.08
GEWURTZ	SHALOM	Provincial Coord, Codes of Practice	\$128,599.89	\$194.14
GREEN	DOUGLAS	Regional Program Co-ord, CHS	\$106,546.54	\$1,072.96
GRIER	STEPHEN	District Manager, Peel North	\$101,042.61	\$150.56
HALL	DONALD	Prevention Strategy Coordinator	\$114,977.31	\$176.14
HUTCHEON	JILL	Deputy Minister	\$208,840.49	\$8,238.80
HUTTON	JOHN	District Manager, Ottawa West	\$121,269.07	\$172.02
HUXTER	RONALD	Head, ISD Architecture & Planning.	\$114,839.05	\$238.89
INOKAI	PETER	Chief Administrative Officer	\$149,108.65	\$290.28
LAFRAMBOISE	RENE	District Manager, Brant	\$120,713.97	\$169.20
LAWSON	SANDRA	District Manager, Ottawa East	\$103,607.91	\$153.02
LEMIRE	BRIAN	Director, Employment Practices	\$130,213.03	\$200.97
MARINO	LEN	Director, Finance & Administration	\$154,865.83	\$221.31
MARTIN	DUNCAN	District Manager, Hamilton	\$115,438.32	\$169.20
MARTIN	ROBERT	Manager, Operations, IT Services	\$100,876.48	\$189.30
MATHER	JOHN	Assistant Director, Office of Mediation	\$107,506.13	\$207.42
MAY	LENNIS	Provincial Coordinator, EPB	\$105,634.92	\$167.60
MCCLOSKEY	J, EDMUND	Director, Health & Safety	\$147,326.96	\$223.52
MILL	TRACEY	Director, Employment & Labour Policy	\$114,228.86	\$211.01
MOZZON	DINO	District Manager, Halton	\$111,033.29	\$169.20
NAGALINGAM	MAPPANAR	Provincial Co-ordinator, OHSB	\$114,603.04	\$8,508.57
NAKANO	RAYMOND	Head, Application Services, IT Services	\$119,049.71	\$247.06
ONYSCHUK	ROBERT	Director, Jobs Protection Office	\$118,553.95	\$222.19
PAKALNIS	VICTOR	Director, Eastern Region	\$144,817.49	\$223.52
PAQUETTE	SHIRLEY	Director, Communications & Marketing	\$119,856.05	\$223.04
PEARSON	REG	Director, Office of Mediation	\$128,879.75	\$223.52
PETRULLO	MARTIN	Employment Standards Officer	\$122,889.49	\$106.93
RAEBURN-GIBSON	RICHARD	Project Director, Transition, IT Services	\$119,324.35	\$189.92
RENAUD	JOHN	Chief Information Officer	\$132,949.09	\$272.08
RICKER	MARTHA	Corporate Services Manager	\$107,569.11	\$158.33
SAVOIA	FILOMENA	Provincial Co-ordinator, OHSB	\$121,315.57	\$184.02
SNEDDEN	JAMES	Staff Relations Officer	\$101,908.51	\$171.54
SUHR	BONNIE	District Manager, London South	\$108,572.01	\$161.62
SWEARENGEN	DOUGLAS	District Manager, Thunder Bay	\$117,230.11	\$169.20
TOSINE	HELLE	ADM, Operations	\$126,041.91	\$256.47
TRIGIANI	GINA	Mgr, Service Mgt and Coordination	\$120,959.32	\$184.57
VANDER DOELEN	JOHN	Director, Workplace Insurance	\$108,075.93	\$222.23
VOGT	HENRIK	District Manager, St Catharines	\$128,123.88	\$3,107.98
WALKER	DAVID	Director, Central Region	\$138,158.75	\$200.97
WARD	IAN	District Manager, Barrie	\$100,313.36	\$153.82
WONG	LILLIAN	Medical Consultant	\$130,520.77	\$277.16
Legislative Assembly, Office of the				
ABRAHAM	MARILYN	Director, Human Resources	\$103,237.77	\$210.34
ADAMS	JEREMY	PC Caucus	\$123,294.41	\$250.12
ANDERSON	KEN	IPC Director, Legal Services	\$149,718.46	\$339.54
BAIRD	HON. JOHN	Minister of Energy	\$110,197.56	\$231.90
BEAMISH	BRIAN	IPC Director, Policy & Compliance	\$117,675.22	\$221.16
BRETHOUR	BRIAN	Director, Precinct Properties	\$105,190.51	\$217.09
BURTON	DONNA	Director, Information Resources	\$100,681.05	\$204.19
CARR	HON. GARY	Speaker	\$107,786.70	\$226.23
CAVOUKIAN	ANN	IPC Commissioner	\$171,343.96	\$366.88
CHALLIS	WILLIAM	IPC General Counsel	\$166,002.91	\$352.14
CLARK	DENNIS	Sgt at Arms & Exec. Director Precinct	\$128,647.27	\$263.33
CLARK	HON. BRAD	Minister of Labour	\$116,905.83	\$245.37

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Legislative Assembly, Office of the (cont'd)				
CLEMENT	HON. TONY	Minister of Health & Long-Term Care	\$116,905.83	\$245.37
COBURN	HON. BRIAN	Assoc. Minister Municipal Aff. & Housing	\$103,311.69	\$217.64
COPELAND	RICHARD	Director, Hansard Reporting Services	\$102,467.71	\$207.84
COWIESON	BARBARA	PC Caucus	\$106,881.83	\$226.23
COWIESON	ROBERT	Director, Legis. Information Systems	\$101,123.08	\$206.71
CUNNINGHAM	HON. DIANNE	Min. of Training, Colleges & Universities	\$116,905.83	\$245.37
DECKER	TODD	Clerk of Journals & Proc. Res.	\$104,302.81	\$211.13
DEFARIA	HON. CARL	Minister of Citizenship & Seniors	\$110,380.39	\$230.69
DELLER	DEBORAH	Deputy Clerk & ED Legis. Services	\$135,275.36	\$277.82
DESROSIERS	CLAUDE	Clerk, Legislative Assembly	\$178,335.77	\$13,828.20
DEWAN	PHILIP	Liberal Caucus	\$119,920.01	\$254.60
ECKER	HON. JANET	Minister of Finance	\$116,905.83	\$245.37
ELLIOTT	HON. BRENDA	Min. Community, Family & Children's Serv.	\$116,905.83	\$245.37
EVES	HON. ERNIE	Premier, Pres. Ex. Council, Min. Int. Aff.	\$101,616.57	\$203.61
FLAHERTY	HON. JAMES M.	Minister, Enterprise, Opp. & Innovation	\$116,905.83	\$245.37
FREEDMAN	LISA	Clerk of Comm. & Clerk at the Table	\$103,602.97	\$207.84
GARDNER	ROBERT	Director, Research & Info Services	\$101,324.64	\$207.34
GOLDSTEIN	JUDITH	IPC Legal Counsel	\$131,547.52	\$272.71
GOODIS	DAVID	IPC Sen. Adj./Mgr. Adjudication	\$140,439.83	\$284.09
HAMPTON	HOWARD	Leader, New Democratic Party	\$111,483.66	\$233.97
HIGGINS	JOHN	IPC Legal Counsel	\$141,063.56	\$293.94
HODGSON	HON. CHRIS	Minister of Municipal Affairs & Housing	\$116,905.83	\$245.37
HOLLINS	JOHN	Chief Election Officer	\$141,149.05	\$305.80
HUDAK	HON. TIM	Min. Consumer & Business Services	\$116,905.83	\$245.37
JACKSON	CAMERON	Member of Provincial Parliament	\$108,342.50	\$227.90
JOHNS	HON. HELEN	Min. of Agriculture, Food & Rural Aff.	\$111,522.41	\$233.27
LEONARD	KARYN	Director, Interp. & Public Relations	\$102,742.10	\$206.45
MAYCHAK	MATT	Liberal Caucus	\$104,689.51	\$226.76
MCGUINITY	DALTON	Leader, Official Opposition - Liberal	\$127,503.78	\$267.66
MCROBERT	DAVID	Env. Sr. Policy Analyst/Counsel	\$105,399.19	\$227.54
MILLER	GORDON	Environmental Commissioner	\$119,884.17	\$259.72
MITCHINSON	THOMAS	IPC Assistant Commissioner	\$164,715.20	\$350.92
NEMANIC	SYLVIA	Exec. Director, Admin. Services	\$138,019.81	\$281.98
NEWMAN	HON. DAN	Assoc. Minister, Health & Long-Term Care	\$103,311.69	\$217.64
O'DONOGHUE	MARY	IPC Manager, Legal Services	\$142,742.80	\$289.19
OSBORNE	COULTER	Integrity Commissioner	\$139,561.07	\$0.00
OUELLETTE	HON. JERRY	Minister of Natural Resources	\$110,380.39	\$230.69
RUNCIMAN	HON. ROBERT	Minister of Public Safety & Security	\$116,905.83	\$245.37
RUTHERFORD	ROBERT	Integrity Commissioner	\$136,886.71	\$0.00
SOMERVILLE	BILL	Director, Broadcast & Recording	\$105,257.23	\$211.89
STERLING	HON. NORMAN W.	Minister of Transportation	\$116,905.83	\$245.37
STOCKWELL	HON. CHRIS	Min. of Environment & Gov't House Leader	\$116,905.83	\$245.37
SWAIGEN	JOHN	IPC Legal Counsel	\$138,264.07	\$294.48
TSUBOUCHI	HON. DAVID	Chair Mgmt Board & Min. of Culture	\$116,905.83	\$245.37
TURNBULL	HON. DAVID	Assoc. Minister, Enterprise, Opp. & Innov.	\$103,311.69	\$217.64
VIRIS	NICK	Director, Financial Services	\$101,808.49	\$207.45
WELLS	LOREN	Ass't Chief Election Officer	\$119,884.17	\$259.72
WILSON	HON. JIM	Min. Northern Development & Mines	\$116,905.83	\$245.37
WITMER	HON. ELIZABETH	Deputy Premier & Minister of Education	\$116,905.83	\$245.37
YOUNG	HON. DAVID	Attorney General & Min. Native Affairs	\$116,905.83	\$245.37
ZEMDEGS	GLENN	Director, Security Operations	\$100,691.35	\$206.45
Management Board Secretariat				
ALBOIM	NAOMI	Deputy Minister	\$216,818.42	\$16,408.26
ALLEN	CURTIS	Head, Security Services	\$142,811.15	\$5,697.43
ANDERSON	MICHAEL	Head, Controllershship	\$118,262.53	\$225.35

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Management Board Secretariat (cont'd)				
ATKINSON	LESLEY	Assistant Director	\$102,156.46	\$185.12
AUE	GORDON	Director, Program Evaluation	\$111,733.26	\$223.52
BARTLEY	JANIS	Coord., Union/Mngmnt Relations (OPSEU)	\$127,809.62	\$176.35
BEGIN	BRENDA	Manager, Business Planning & Allocation	\$166,329.25	\$171.48
BENN	BRIAN	Coordinator, East	\$128,428.04	\$151.14
BOUEY	KATHRYN	Deputy Minister	\$219,766.49	\$6,884.72
BOURKE	PATRICIA	Manager Contract Services	\$100,055.57	\$176.50
BRANS	JOHN	Senior IT Audit Manager	\$119,418.11	\$181.13
BRIDGETTE	THOMAS	Manager Assets & Distribution	\$137,716.98	\$133.66
BROWES-BUGDEN	TAMMY	Corporate Staff Relations Officer	\$117,782.72	\$159.68
BROWN	CHARLES	Director Transport Audit Cluster	\$111,733.26	\$223.52
CAMPBELL	D.	Corporate Chief Information Officer	\$159,431.57	\$313.94
CAMPBELL	LLOYD	Project Manager Integrated Network	\$148,378.41	\$192.42
CAMPBELL	NEIL	Corporate Staff Relations Officer	\$115,085.91	\$172.64
CASSELLS	AILEEN	Senior Policy Advisor	\$121,240.45	\$156.84
CHAN	NANCY	Manager, Mail Delivery Service	\$126,791.49	\$138.86
CHARIKAR	STEVE	Manager Services & Solutions Management	\$130,192.37	\$225.42
CHRISTENSEN	LAURIE	Manager, Planning & Consulting	\$102,630.61	\$174.32
CHRISTOU	KRISTA	Pay & Benefits Cluster Manager	\$103,533.30	\$175.04
CHUKWU	ROXTON	Sr. Labour Relations & Research Analyst	\$113,866.45	\$166.78
CLEMENTS	ROBERT	Mobile Radio Engineer	\$102,043.02	\$218.18
CLIFFORD	LINDA	Director Executive Development Branch	\$110,957.01	\$223.52
COHEN	SHARON	Chief Executive Officer	\$146,845.27	\$290.28
COKER	BRIAN	Program Consultant	\$134,443.28	\$171.20
COPE	DAVID	Director, Agency Relations	\$205,990.12	\$221.94
CORBET	JANE	Director, HR Strategies Branch	\$144,208.59	\$213.84
CORKERY	KIRK	Corporate Chief iSERV ONTARIO	\$164,484.05	\$356.40
CREGAN	LAURIE	Corporate Staff Relations Officer	\$112,314.36	\$0.00
DANIELS	ART	Assistant Deputy Minister (OPSEI)	\$149,444.65	\$290.28
DAVIDSON	MADELEINE	Director Local Government Audit Cluster	\$144,770.33	\$201.13
DIAS D'SOUZA	JEANETTE	Head, Relationship Management	\$123,264.23	\$238.93
DORAN	DONALD	Policy Advisor	\$110,076.58	\$156.26
DYL	JAMES	Assistant Deputy Minister	\$150,990.25	\$290.28
ELKIN	MICHAEL	Manager, Mail, Print & Distribution	\$107,194.40	\$197.40
FATA	LUIGI	Manager, Solutions Management	\$100,583.56	\$140.15
FERRARI	ILONA	Corporate Investigator	\$117,195.74	\$147.29
FIELD	GRAHAM	Corporate Staff Relations Officer	\$156,668.67	\$3,151.80
FISHER	GAYLE	Director Human Resources Services Branch	\$109,971.28	\$241.40
GALLUCCI	EUGENIO	Network Support	\$104,605.56	\$123.74
GEORGEFF	GREG	Corporate Chief Information Officer	\$216,026.11	\$436.17
GILMAN	HARRY	Manager, It Audit	\$117,880.76	\$163.42
GOODERHAM	CHRISTINE	Senior Policy Advisor	\$107,947.71	\$148.66
GOODMAN	JOHN	Manager, Benefits Policy	\$122,649.68	\$172.87
GOULD	PATRICIA	Director Social Services Audit Cluster	\$100,367.99	\$207.07
GUYATT	RICHARD J	Customer Relations Manager	\$103,463.11	\$176.77
HAILE	TADDESSE	Team Leader, Research & Evaluation	\$125,654.17	\$185.12
HALDENBY-THOROGOOD	LINDA	Manager, Business Relations	\$101,446.13	\$185.12
HASLETT	WENDY	Risk and Assurance Consultant	\$161,080.57	\$146.17
HAYWARD	JOHN	Head, Telecom Branch	\$120,245.68	\$248.03
HESS	SUSAN	Manager, Technical Standards	\$101,524.73	\$203.58
HOLMES	DONNA	Director, Communications Branch	\$109,317.99	\$201.39
HOPPS	KIM	Exec. Assistant, Human Resources Div.	\$149,154.84	\$169.74
HORIE	DAVID	Director Justice Audit Cluster	\$199,256.99	\$200.93
IRONS	ALISON	Manager, Contact Centre	\$115,194.09	\$178.79
IWACHEWSKI	JUDY	Pay & Benefits Cluster Manager	\$101,882.00	\$185.12
JUOZAPAVICIUS	DAINORA	Director, Transition Secretariat	\$111,733.26	\$223.52
KAMINO	DAWNE	Director, Social & Justice	\$101,904.57	\$207.14

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Management Board Secretariat (cont'd)				
KENNEDY	RICHARD	Director, Audit Education Cluster	\$113,538.72	\$223.52
KENNEDY	ROBERT	Project Director, New Initiat. Mrk T/P	\$111,733.26	\$223.52
KENT	WILLIAM	Director, HR Service Delivery	\$155,788.35	\$223.52
KER	LISA	Executive Assistant	\$102,272.60	\$130.19
KISH	DONALD J	Manager, Operations Support	\$118,117.24	\$192.58
KISHIMOTO	PATRICIA	Head, ITSM	\$117,371.91	\$239.11
KNAPPER	GEOFF	Manager Pensions Policy	\$124,376.60	\$176.99
KO	BARBARA	Dir., Transmission Corridor Trans. Proj.	\$111,733.26	\$223.52
KONIAR	LINDA	Project Lead, DS & WIN Upgrade	\$144,466.42	\$156.90
LAIDLAW	JENNIFER	Manager, HR Consulting Services	\$107,815.78	\$160.32
LAMBERT	JOHN	Pensions Consultant	\$160,867.72	\$161.56
LANGFORD	MARION	Manager, Policy and Planning	\$102,663.02	\$185.12
LAPOINTE	JACQUES	Assistant Deputy Minister, IAD	\$144,883.73	\$281.85
LARRETT	ROBERT	Head, Applied Technology	\$162,737.18	\$274.98
LAYTON	CAROL	Assistant Deputy Minister, PMED	\$153,236.90	\$289.03
LINDO	MURRAY	Dir., Bus. Plann. & Financial Management	\$107,436.97	\$189.32
MACDONALD	ANN	Mgr., Employment Progrms & Services	\$104,653.37	\$165.04
MACNEILL	DIANE	Senior Benefits Consultant	\$104,587.01	\$157.40
MAJKOT	TED	Audit Manager	\$101,597.10	\$156.84
MANSKI	ANNA	Executive Services Consultant	\$142,083.02	\$160.80
MARIN	GREG	Labour Relations Intern	\$109,714.63	\$0.00
MARTIN	P	Mgr., Enterprise & Contract Management	\$114,861.90	\$123.28
MARTIN	VIRGINIA	Change Management Project Lead	\$106,187.05	\$154.76
MCCALLA	JOAN	Corporate Chief Strategist	\$170,931.89	\$329.35
MCCORMICK	SYLVA	Corporate Controller	\$101,622.73	\$185.12
MCKNIGHT	ELIZABETH	Dir., Corp. Labour Rel./Negotiations Sec.	\$130,894.36	\$201.09
MCLEAN	MORAG	Director, Executive Services Branch	\$113,544.51	\$223.52
MCTIERNAN	MIRIAM	Archivist of Ontario	\$150,190.51	\$289.14
MEE	DAVID	Director, Customer Service	\$113,544.51	\$223.52
MING	ANTHONY	Head, Integrated Network Project	\$122,451.37	\$252.61
MOELLER	PAULINE	Director, Finance, Service Delivery	\$113,544.51	\$223.52
MOONEY	PEGGY	Director, Archives Operations	\$111,733.26	\$223.52
MORRIS	NOAH	Project Manager, IFIS Transition	\$122,460.49	\$185.12
NANOS	LESLIE	Dir., General Admin. Service Delivery	\$152,340.99	\$223.52
NAPIER	GARTH	Manager, Risk & Assurance Services	\$156,184.43	\$185.12
OBEE	BRADLEY	Manager, Risk & Assurance Services	\$139,586.85	\$146.04
OWEN	KAREN	Director Strategic Procurement	\$103,827.56	\$212.26
PENN	CARMEN	Senior Policy Analyst	\$112,288.41	\$161.20
PIERRO	ANTHONY	Director, Business Solutions	\$112,824.51	\$226.77
PRIAL	RICHARD	Director, Corporate Policy Branch	\$113,544.51	\$223.52
PRICE	ANDREW	Manager, Business Planning	\$126,913.94	\$196.48
REDDICK	RENEE	Director Human Resources Services Branch	\$103,568.77	\$194.72
REY	FRED	Operations Specialist	\$104,776.75	\$145.39
ROBITAILLE	M	Director, HR Stakeholder Education	\$111,733.26	\$223.52
ROSTEING	DIANNA	Manager, Data Integrity	\$197,691.06	\$196.44
ROWDEN-WRIGHT	VIRGINIA	Manager, IT Business Plan & Report	\$145,382.07	\$188.00
SAGGAR	SUDHIR	Senior Analyst	\$137,559.53	\$151.82
SENTANCE	NEIL	Director, Policy & IT Procurement	\$111,733.26	\$223.52
SETTLE	MARY	Customer Relations Manager	\$107,377.56	\$186.70
SHERIN	LISA	Director, HR Stakeholder Ed.	\$100,689.88	\$180.67
SLATER	DAVID	Manager, Pay & Benefits Re-Engineering	\$131,006.27	\$185.12
SMEATON	MALCOLM	Director, Contingency Planning	\$200,097.87	\$223.52
SMITH	BLAIR. K	Corporate Chief Service Delivery	\$149,423.31	\$300.66
SPEED	BRIAN	Manager, Planning & Provisioning	\$125,861.58	\$227.63
SPENCER	KEITH	Head, Processing Operations	\$158,888.69	\$280.76
STEVENSON	LINDA	Coordinator, Collective Agreement Admin.	\$114,698.80	\$166.14
STODDART	KATHERINE	Pay & Benefits Cluster Manager	\$112,812.72	\$185.12

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Management Board Secretariat (cont'd)				
STYBA	GARY	Director, Health Audit Cluster	\$182,003.43	\$222.71
SULLIVAN	ANGELA	Team Leader, Compensation Policy	\$125,686.84	\$172.96
SWEZEY	LAURIE	Head e, Government	\$138,663.84	\$269.61
SZIRAKI	MARIA	Senior Human Resources Consultant	\$149,664.84	\$161.84
SZYPTUR	ANN	Director, Governance & Accountability	\$124,487.94	\$223.52
TASKER	DALE	Manager, Security Policy	\$106,835.19	\$208.36
VERVAEKE	JANICE	Manager, Purchasing Operations	\$101,091.63	\$185.12
VILLENEUVE	MICHAEL	Mgr., Labour Relations & Health & Safety	\$137,663.06	\$0.00
WAGG	DAVID	Co-ord, Security & Risk Mgmt	\$106,658.37	\$147.87
WALLACE	DAVE	Corp. Chief Technology Officer	\$125,440.43	\$257.29
WALLIS	PAUL	Director, Corporate Audit Cluster	\$169,731.00	\$223.52
WATT	NORMAN	Mgr., Information Processing	\$119,540.16	\$217.48
WENDEL	LINDA	Co-ord Union/Mgmt Relations	\$109,981.12	\$177.78
WILSON	KEVIN	Assistant Deputy Minister, HRD	\$142,829.15	\$274.82
WOOD	LYN	Exec. Lead, HR Svcs Deliv. Review Proj.	\$121,292.27	\$179.80
YARMOLINSKY	LARRY	Director, Finance Audit Cluster	\$111,383.18	\$223.04
Municipal Affairs and Housing, Ministry of				
ADAMS	DEXTER	Transition Specialist Sudbury	\$135,771.14	\$0.00
ANTONIUK	ALEK	Asst Mgr., Code Dev. Tech. Trng.	\$105,702.75	\$201.76
ARLANI	ALI	Dir., Building & Develop. Branch	\$105,279.73	\$203.72
BALABAN	ROBERT	Dir., Controllership & Finance Planning	\$101,318.91	\$212.23
BENNETT	AUDREY	Director, Prov. Plng & Envir. Ser.	\$106,539.94	\$215.68
BERESFORD	MEREDITH	Special Advisor	\$111,704.51	\$223.52
BOYD	WALTER	Account Coordinator	\$136,895.65	\$164.46
BREZER	DAVID	Manager, Registration & Training	\$134,010.75	\$185.12
BUCKHAM	LYNN	Regional Director, MSO-NorthE	\$101,318.89	\$212.23
CLAY	LARRY	Dir., Mun. Per. & Accountability	\$109,016.39	\$223.52
FAIR	ROSS L	Project Director	\$106,245.06	\$861.08
FENN	MICHAEL	Deputy Minister	\$202,011.49	\$8,117.52
FINCHAM	LESLIE	Head, Tech. & Bus. Solutions	\$135,037.52	\$252.25
FRITZLAR	KAREN	Portfolio Manager	\$138,996.68	\$159.50
GRAHAM	BRAD	ADM, Smart Growth	\$127,238.35	\$260.93
HYNES	BRUCE	Reg'l Manager, Hsg Prg. Off.	\$100,731.14	\$140.77
JARDINE	DIANA	Director, Mun. Prog. & Educ. Br.	\$111,560.87	\$223.52
JOHNSON	EDWARD	Asst Director, Labour Relations Devo.	\$102,491.96	\$208.64
LAKE	REG	Manager, Local Government	\$152,958.89	\$158.70
LAWSON	WILLIAM	Manager, Social Housing, Policy	\$113,889.89	\$130.76
LEBLANC	LAURIE	Director, Urban Aff. & Stakeholder Rel.	\$110,957.01	\$223.52
MACRI	DIANA	Director, Operations	\$121,292.25	\$223.52
MADDOX	JOHN	Regional Director, MSO-SthWst	\$101,287.03	\$200.69
MANN	ADRIAN	Director, Communications	\$104,705.18	\$200.97
MC LAREN	ELIZABETH	ADM, Municipal Services	\$145,580.65	\$290.28
PHILLIPSON	DIANE	Director, Org. Effectiveness	\$122,174.61	\$223.52
PINE	JAMES	Regional Director, MSO-Eastern	\$105,402.52	\$218.18
PROWELL	TERRENCE	Manager, IFIS	\$164,105.87	\$181.48
RICHARDSON	DANA	ADM, Local Government Div.	\$145,580.65	\$290.28
RYTER	CHRISTOPHER	Project Manager	\$111,527.35	\$171.30
SAJECKI	EDWARD	ADM, Planning & Development Div.	\$146,764.95	\$266.99
SAVARD	BRIAN	Mgr., Infrastructure Support Services	\$105,357.67	\$188.23
SHTERN	ELSPETH	Director, Corporate Planning	\$104,009.84	\$212.23
SMITH	IAN	Regional Director, MSO-NorthW	\$199,930.60	\$212.23
TEMPLE	J	ADM, Business Mgmt Division	\$145,580.65	\$290.28
THOMPSON	DOUGLAS	Director, Mun. Gov. & Structures	\$169,546.49	\$235.84

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Native Affairs Secretariat				
CARR	DOUGLAS	Director, Negotiations	\$113,544.51	\$223.52
EGER	TIMOTHY	Dir., Corp Aboriginal Policy & Mngmnt	\$112,228.19	\$205.64
LAZOR	YAN	Secretary, ONAS	\$163,569.85	\$292.65
RATCLIFFE	ROBERT	Secretary, ONAS	\$153,662.57	\$326.85
Natural Resources, Ministry of				
ASELSTINE	LORETTA	Staff Relations Officer	\$101,162.72	\$151.50
BEGGS	GAIL	ADM, Field Services Division	\$144,562.96	\$290.28
BOYD	STEPHEN	Coord., Occ. Health & Safety	\$100,461.85	\$152.50
BROUGHTON	KENT	WIN Project Lead/HRC	\$138,931.19	\$142.86
BURKE	JOHN	Deputy Minister	\$178,255.49	\$1,655.09
CURRIE	ART	District Manager, Kemptville	\$117,868.40	\$3,102.43
DAVIES	CHRIS	Mgr., Wildlife & Nat. Herit. Sci. Sec.	\$104,897.55	\$1,503.69
DAVIS	DAVID	Director, Corporate Business Service	\$100,638.28	\$193.88
DELAUNAY	DAVID	Director, Lands & Natural Heritage	\$107,075.76	\$268.78
DEUTSCH	ROLAND	LRC, Computer Operations	\$109,519.15	\$3,445.42
FEILDERS	S	Manager, Planning & Research	\$103,819.92	\$189.24
FERGUSON	D	Services Coordinator	\$102,212.33	\$139.76
GALLOWAY	ROBERT	Regional Director	\$107,075.76	\$223.52
HAMILTON	J.G.	Head, Info. Mgmt. Services	\$119,555.49	\$247.40
HARNISH	DAVID	Enforcement Supervisor	\$114,393.23	\$129.86
HEALEY	M	Fire Program Manager	\$100,121.80	\$157.10
IRELAND-SMITH	M	Managing Director, Parks Ontario	\$120,700.55	\$221.46
KAMERMAN	LINDA	Mining & Lands Comm.	\$141,716.65	\$290.28
KENNEDY	FRANK	Director, Science & Information	\$112,925.19	\$229.76
KENNEDY	ROB	Mgr., Corporate Advisory Section	\$112,021.55	\$181.59
KENRICK	JOHN	Lead, Fin. Svs. Enhancement	\$117,547.72	\$931.56
LAROCQUE	LOUISE	Team Leader/Consultant (FLS)	\$104,405.95	\$151.50
LAUER	CHARLIE	Regional Director	\$118,820.44	\$250.66
LEAHEY	CATHY	Coord, Compliance Assurance	\$112,290.50	\$120.85
LYNCH	J.DAVE	Director, Human Resources Branch	\$128,599.72	\$243.75
MACGREGOR	ROB	Project Manager, F&W	\$102,609.06	\$183.61
MACINTYRE	COLIN	Human Resources Consultant	\$115,987.09	\$83.37
MACK	CAMERON	Director, Fish & Wildlife	\$105,881.87	\$448.05
MACLEAN	JAMESA	ADM, F&W Prog. Review	\$138,417.39	\$290.28
MALCOLMSON	PATRICIA	ADM, Corporate Services Division	\$141,716.65	\$290.28
MCFADDEN	JACK	Director, Aviation & Forest Fire Mgmt	\$122,253.51	\$223.52
MCKEE	DESMOND	ADM, Chief Information Officer	\$132,704.16	\$272.02
MINIELLY	JOYCE	Strategic Plan. & Analysis Team Ldr	\$101,756.74	\$172.96
MISHRIGI	FADIA	Director, Communication Svs. Br.	\$107,075.76	\$223.52
MONGRAW	PAUL	LRC, Telecommunications Mgr.	\$111,017.93	\$194.76
O'BRIEN	BARRY	Manager, Aviation Services	\$100,241.34	\$172.08
POPOWICH	TARAS	Fire Program Manager	\$105,149.70	\$157.10
ROSS	GEORGE	ADM, Corporate Services Division	\$127,521.47	\$240.92
SHERWIN	RONALD	Sr. Hr Advisor Field Services	\$104,609.64	\$161.84
SMITH	TRACY	District Manager, Aurora	\$107,814.86	\$157.37
SONES	GREGORY	Director, Enforcement Branch	\$108,097.78	\$209.83
STEPHEN	JAMES	Human Resources Consultant	\$139,621.56	\$106.38
SULLIVAN	MAUREEN	N/Intermin Council Advisor	\$111,417.49	\$145.04
THORNTON	WILLIAM	Director, Forest Management	\$123,088.08	\$223.52
WALLACE	PETER	ADM, Natural Resources Mgmt Div.	\$144,068.65	\$290.28
WALSH	WAYNE	Regional Info. Mgmt., NWR	\$147,837.25	\$192.96
WATTS	BRIAN	Mgr., Infrastructure Services	\$120,322.39	\$1,975.43
WILICK	MICHAEL	ADM, Forestry Division	\$144,068.65	\$290.28
WINTERS	JOHN	Zone Manager	\$103,096.52	\$164.26

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Northern Development & Mines, Ministry of				
CLARK	CAMERON	Deputy Minister	\$195,183.49	\$7,398.48
COWAN	W	Director, Mines Group	\$107,075.76	\$223.52
DESJARDINS	MAURICE	GIC Area Manager, NE	\$155,428.94	\$168.42
FENELON	MAURICE	GIC Area Manager, NW	\$157,158.82	\$231.60
GAMMON	JOHN	ADM, Mines & Min. Division	\$144,068.65	\$290.28
GASHINSKI	RON	Sr. Manager, Mining Lands	\$143,271.92	\$178.77
IGNACY	DON	CAO/Director, Business Planning	\$108,369.51	\$223.52
MCCLURE	JAMES	ADM, Northern Dev. Division	\$141,716.65	\$290.28
MCDONALD	CAL	Director, Reg. Economic Dev.	\$108,369.51	\$223.52
NOSICH	KATHERINE	Director, Communications Services	\$100,046.06	\$200.69
SINGH	INDIRA	Director, Executive Projects	\$107,075.76	\$223.52
Office of Francophone Affairs				
FRANK	JACQUELINE	Executive Director	\$131,841.65	\$275.96
Office of the Premier				
CASTRILLI	ANNAMARIE P	Director, Partnership with Ontarians	\$109,758.02	\$220.64
COLE	DENISE	Director, Policy and Special Projects	\$109,947.17	\$198.62
GIORNO	GUY	Chief of Staff	\$233,039.61	\$10,269.50
PENGELLY	J. STEPHEN	Chief of Staff	\$127,638.69	\$2,883.04
WEIR	JOHN	Principal Secretary	\$118,666.33	\$205.64
Ombudsman Ontario				
ALLEN	PETER	Director, Corporate Services	\$107,605.75	\$212.66
BRADBURN	LENNA	Director, Complaint Services	\$117,835.07	\$237.63
LEWIS, Q.C.	CLARE	Ombudsman	\$172,022.16	\$1,451.16
PETTIGREW	LAURA	Senior Counsel	\$129,207.87	\$257.52
RAY	WENDY	Senior Counsel	\$129,207.83	\$257.52
Provincial Auditor, Office of the				
AMODEO	PAUL	IT/Audit Director	\$100,763.74	\$209.96
BORDNE	WALTER	Director	\$110,957.01	\$223.52
CHEUNG	ANDREW	Director	\$110,957.01	\$223.52
FITZMAURICE	GERARD	Director	\$113,544.51	\$223.52
MCCARTER	JIM	Assistant Provincial Auditor	\$149,444.65	\$290.28
MCDOWELL	JOHN	Director	\$110,957.01	\$223.52
MISHCHENKO	NICK	Director	\$110,957.01	\$223.52
PEALL	GARY	Director	\$110,957.01	\$223.52
PETERS	ERIK	Provincial Auditor	\$208,840.49	\$8,826.18
Public Safety and Security, Ministry of				
ACHESON	KAREN	Regional Supervising Coroner Central W	\$183,337.43	\$397.28
ADAMS	JAMES	Superintendent	\$122,063.32	\$168.85
ADKIN	G	President, OPPA	\$117,766.62	\$133.88
AGYEI-AMOAMA	CHARLES	Chief Engineer	\$108,562.05	\$57.70
AHVENNIEMI	JOHN	Superintendent	\$165,270.75	\$145.92
AINSWORTH	D	Superintendent	\$103,271.21	\$2,034.37
AKEY	RHEA	Program Manager Health Care, CECC	\$161,626.27	\$141.84
ALBERT	SARI	Executive Assistant	\$106,276.74	\$157.10
ALDERSON	MARY	Coordinator Health Care Services	\$135,995.76	\$135.06
ALLEN	JAMES	Operational Manager	\$132,744.86	\$120.94
ALLEN	MARK	Commander	\$100,126.33	\$152.76

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
ALLEYNE	NOREEN	Director, Police Support Serv. Branch	\$178,550.16	\$223.52
AMIRAULT	MARILYN	Operational Manager	\$105,588.28	\$120.94
AMLIN	MICHELLE L	HR Consultant	\$139,584.56	\$129.66
ANCIO	PATRICK	Operational Manager	\$134,415.60	\$120.83
ANDERS	ELIZABETH	Health Services Project Lead	\$174,510.86	\$74.87
ANDERSON	BRIAN	Manager, Administration Section	\$104,432.19	\$152.76
ANDERSON	KELLY	Senior Invest. ECrime	\$109,616.19	\$118.20
ANGELIDIS	TOM	Operational Manager	\$150,258.90	\$122.24
ANGLE	TERRY	Senior Education Consultant	\$194,157.47	\$183.03
ANTLE	JAMES	Operational Manager	\$126,966.60	\$115.52
APPEL	AUBRIE	Area Manager Probation & Parole	\$101,838.37	\$131.16
ARBUTHNOTT	WILLIAM	Deputy Superintendent Administration	\$161,000.19	\$145.67
ARCHER	STEVEN	Deputy Superintendent Administration	\$140,555.98	\$124.26
ARMSTRONG	BARBARA	Deputy Superintendent	\$172,408.64	\$163.35
ASPIOTIS	JIM	Operational Manager	\$129,439.29	\$118.90
ASSELIN	TIMOTHY	Operational Manager	\$127,633.80	\$120.94
AXWORTHY	ROBERT WRAY	Operational Manager	\$137,506.05	\$120.94
AYOTTE	KIM	Manager, Special Projects	\$103,759.96	\$145.34
AYOTTE	WILLIAM	Commander	\$102,734.07	\$142.20
BABBITT	DOUGLAS	Manager, Staff Development	\$100,227.38	\$138.18
BADOUR	ROBERT	Coordinator Emergency Response	\$104,836.79	\$118.20
BAILEY	MICHAEL	Information Management Advisor	\$142,593.49	\$135.45
BAIRD	DOUGLAS	Operational Manager	\$124,374.73	\$120.94
BAMFORD	MARIANNE	Operational Manager	\$119,500.26	\$119.22
BANKA	KAREN	Testing Lead	\$126,982.66	\$112.43
BARBER	BRYCE	Operational Manager	\$120,992.76	\$1,770.37
BARBER	DEBORA	Operational Manager	\$115,251.43	\$118.96
BARRICK	RICKY	Operational Manager	\$107,369.30	\$113.06
BARTON	MICHAEL	Operational Manager	\$135,355.46	\$120.94
BARTZ	HARRY	Deputy Superintendent Administration	\$155,228.64	\$211.76
BATE	GARY	Deputy Superintendent Administration	\$171,993.54	\$145.68
BAUDER	GARY	Operational Manager	\$127,972.61	\$120.94
BAXTER	JOHN	Senior Project Manager, Telecom.	\$120,428.43	\$178.27
BAZGER	HAMZA	Correctional Officer	\$114,561.18	\$0.00
BEACOCK	JODI	HRPPU Analyst	\$111,045.62	\$88.70
BEADOW	BROOK	Law Enforcement Officer	\$101,048.19	\$285.24
BEATON	PAUL	Operational Manager	\$141,284.95	\$120.83
BEAZLEY	PENNY	Organizational Development Consultant	\$162,222.09	\$151.50
BECHARD	BEN	Regional Supervising Coroner Eastern	\$183,337.43	\$397.28
BEECHEY	LAWRENCE	Director, Support Services	\$102,731.45	\$3,762.98
BEECROFT	THEREN	Deputy Superintendent Services	\$161,168.19	\$135.64
BELL	BRIAN	Decommissioning Coordinator	\$154,579.49	\$139.01
BELL	DAVID	Operational Manager	\$129,142.22	\$120.94
BELL	DIANA	Executive Assistant to Exec. Lead ASD	\$111,519.53	\$104.06
BELL	KEVIN	Superintendent	\$149,482.95	\$134.72
BELL	WESLEY	Regional Director, Community & YO	\$198,858.29	\$201.17
BELLINGHAM	BEVERLEY	Office Manager	\$100,572.42	\$106.10
BELL-MURRAY	SANDRA	Manager, Young Offender Services	\$155,313.44	\$148.19
BENOIT	MURRAY	Operational Manager	\$137,894.37	\$120.94
BENTLEY	A	Superintendent	\$162,601.25	\$147.00
BEREZOWSKY	EVELYN	Operational Manager	\$147,825.43	\$120.94
BERRY	RALPH	Operational Manager	\$107,641.77	\$11.01
BERZAITIS	RUTH	Executive Assistant to ADM Com.	\$140,523.39	\$137.98
BETTENCOURT	JOHN	Operational Manager	\$133,142.19	\$120.83
BIGLEY	L	Canine Program Coordinator	\$105,241.67	\$150.36
BILODEAU	THOMAS	Operational Manager	\$135,988.28	\$118.92
BINGLEY	ROSS	Director, CIB	\$103,490.46	\$160.95

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
BIRCH	G DEAN M	Operational Manager	\$111,514.09	\$103.27
BISHOP	MICHAEL	Operational Manager	\$140,131.30	\$120.94
BISSELL	DAVID	Operational Manager	\$132,141.96	\$120.94
BLACKIE	BRIAN	Operational Manager	\$113,787.51	\$110.68
BLACKMAN	VIOLET	General Duty Officer Female Unit	\$113,295.52	\$92.92
BLAIS	KIRBY	Deputy Superintendent Operations	\$128,665.75	\$121.83
BLAKNEY	DELBERT	Operational Manager	\$135,957.76	\$120.94
BLANEY	JOHN	Manager IT Strategic Architecture	\$190,786.09	\$191.34
BLENKINSOP	BARRY	Manager for Pathology Services	\$117,148.94	\$136.93
BLOSKIE	REGINA	Regional Business Admin. Coordinator	\$164,123.95	\$143.84
BOARDI	AJAMU	Staff Relations Officer	\$100,836.02	\$112.28
BOBBIE	WESLEY	Deputy Superintendent Operations	\$137,527.12	\$121.45
BOISVERT	DANIEL	Food Service Manager	\$127,655.25	\$112.41
BOLES	SUSAN	Operational Manager	\$134,615.36	\$120.94
BOLTON	DENNIS	Deputy Regional Director (A.I.S.)	\$168,856.89	\$157.10
BONFIELD	JAMES	Operational Manager	\$121,314.69	\$107.36
BONIFACE	GWENNETH	Commissioner, OPP	\$186,866.79	\$283.04
BONNER	DEBORA	Area Manager Probation & Parole	\$102,995.31	\$149.30
BOOM	FREDRICK	Chaplain	\$133,432.13	\$113.52
BOORSMA	CHARLES	Operational Manager	\$116,922.86	\$120.00
BOOTH	IAN	Superintendent	\$151,887.23	\$135.64
BORDEN	IAN	Team Leader	\$138,110.53	\$118.20
BORGIDA	ADAM	Regional Director, Community & YO	\$231,482.51	\$223.52
BOTHAM	RODERICK	Operational Manager	\$123,968.76	\$112.61
BOUCHER	GUY	Operational Manager	\$111,970.05	\$103.49
BOULTON	THOMAS	Supervisor Area Crime	\$102,535.15	\$118.20
BOUNDY	KEITH	Operational Manager	\$124,210.09	\$120.94
BOURGUIGNON	JEAN-GUY	Deputy Superintendent Operations	\$128,378.47	\$111.36
BOYCE	MACDONALD	Operational Manager	\$137,360.70	\$118.54
BRADLEY	TERRY	Operational Manager	\$147,246.63	\$120.94
BRADLEY	THOMAS	Operational Manager	\$126,904.39	\$109.13
BRANDER	WARREN	Operational Manager	\$148,702.86	\$120.94
BRAZEAU	PAUL	General Duty Officer	\$187,808.39	\$1,807.09
BRAZZIER	MARTIN	Deputy Superintendent Operations	\$112,410.87	\$124.78
BREEN	WALTER	Coordinator Maintenance Services	\$146,822.34	\$119.96
BRISCOE	MICHAEL	Staff Relations Officer	\$103,628.13	\$142.92
BRLEK	JOSEPH	Deputy Superintendent Administration	\$153,812.14	\$135.64
BROUGHTON	KEVIN	Identification Officer	\$110,428.21	\$106.72
BROWN	CONRAD	Manager, Oper . & Tele. Services	\$205,029.10	\$210.38
BROWN	DOUGLAS	Deputy Regional Director (Community)	\$120,374.10	\$147.73
BROWN	DOUGLAS	Operational Manager	\$135,645.47	\$106.03
BROWN	R	Office Manager	\$125,102.69	\$109.42
BRUNTON	DOUGLAS	Coordinator Mgmt Training & Field Su.	\$161,498.70	\$148.34
BRYANS	DAVID	Operational Manager	\$123,415.85	\$112.48
BRYANS	FRED	Operational Manager	\$137,037.60	\$109.37
BRYSON	BOB	Operational Manager	\$133,302.43	\$120.94
BUFFETT	DONALD	Operational Manager	\$124,000.83	\$106.62
BUGLASS	PETER	Deputy Superintendent Services	\$144,160.22	\$128.18
BUHAGIAR	ROSE	Deputy Superintendent Administration	\$157,564.81	\$139.44
BUHROWS	LOUANN	Executive Assistant	\$123,072.39	\$130.42
BURFORD	LOIS	Operational Manager	\$118,536.57	\$1,515.40
BURNETT	BRAD	Operational Manager	\$124,451.28	\$118.96
BURNS	PETER	Regional Commander	\$104,607.90	\$3,614.61
BURNS	THOMAS	Head, Infrastructure Support	\$181,214.91	\$267.73
BURRITT	JOHN	Operational Manager	\$113,831.53	\$1,297.15
BURT	DENNIS	Deputy Superintendent Operations	\$132,584.57	\$121.24
BUSHELL	GEORGE	Food Services Manager	\$144,846.23	\$132.65

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
BYLES	CYNTHIA	Policy/Program Advisor	\$145,110.41	\$148.06
BYRNE	MICHAEL	Operational Manager	\$139,866.27	\$120.68
CAIRNS	JAMES	Provincial Deputy Chief Coroner	\$190,525.65	\$412.84
CALDWELL	LESTER	Deputy Superintendent Programs	\$145,153.12	\$139.01
CALLAHAN	DOUGLAS	Maintenance Supervisor	\$119,790.55	\$109.34
CALVERLEY	GARY	Deputy Superintendent Administration	\$128,909.94	\$154.34
CALVIN	ANDREA	Operational Manager	\$124,233.58	\$115.50
CAMERON	ROBERT	Operational Manager	\$128,019.11	\$120.83
CAMERON	ROY	Operational Manager	\$121,279.80	\$119.02
CAMPBELL	RICHARD	Superintendent	\$140,377.74	\$113.53
CANE	TRINELA	Chief Executive Lead IJP	\$155,403.13	\$295.18
CAPOBIANCO	M	Deputy Superintendent Administration	\$173,105.12	\$154.85
CARDOZA	NELSON	Operational Manager	\$163,798.11	\$120.94
CAREY	PETER	Office Manager, CECC	\$166,980.66	\$144.97
CARISSE	JEANNETTE	Operational Manager	\$120,917.64	\$107.16
CARR	KIMBERLY	Operational Manager	\$120,059.15	\$102.61
CARROLL	DWIGHT	Superintendent	\$200,755.46	\$177.82
CARSON	JOHN	Commander, Information Technology	\$118,763.91	\$188.99
CARTER	DONALD	Operational Manager	\$126,998.52	\$120.94
CARVALHO	JACK	Deputy Superintendent Administration	\$141,030.59	\$134.70
CERVINI	PERRY	Operational Manager	\$138,057.96	\$120.94
CHAMBERS	VICTOR	Operational Manager	\$133,662.09	\$120.94
CHANDLER	ERIC	Manager Land Use/Environ. Planning	\$114,507.86	\$165.43
CHAPMAN	DONALD	Operational Manager	\$116,215.38	\$106.42
CHAPPELL	RICK	Corporate Services Manager	\$140,258.72	\$154.58
CHARETTE	ALLEN	Operational Manager	\$129,000.32	\$1,893.82
CHAYTOR	P	Investigator, CIB	\$117,932.50	\$158.61
CHENARD	ROGER	Superintendent	\$172,190.79	\$138.91
CHENEY	WILLIAM	Chief Engineer	\$104,724.46	\$97.33
CHIAROT	BRUNO	Ride Team Member	\$104,532.76	\$1,088.58
CHILTON	DOUGLAS	Operational Manager	\$131,285.57	\$120.94
CLARK	LARRY	Food Services Manager	\$137,749.96	\$126.72
CLARK	PETER	Regional Supervising Coroner NE	\$183,337.43	\$397.28
CLARKE	IAN	Health Care Coordinator	\$166,880.08	\$150.03
CLARKE	JANICE	Operational Manager	\$119,615.48	\$120.94
CLARKE	TODD	Fire Investigator	\$106,013.00	\$124.26
CLAYDON	JOHN	Teacher	\$107,633.60	\$106.38
CLEAVE	CAROLE	Coordinator	\$136,080.36	\$160.66
COBURN	NEIL	Policy/Program Advisor	\$130,894.13	\$132.64
COCCIA	ELIZABETH	Operational Manager	\$135,071.72	\$120.94
CODE	JAMES	Operational Manager	\$127,760.75	\$120.94
COFFEY	T	Law Enforcement Officer	\$101,521.26	\$2,023.14
COLLINS	A	Commander, Investigations/Org. Crime	\$138,373.26	\$213.93
COMARTIN	JAMES	Deputy Superintendent Programs	\$137,005.54	\$122.66
COMMEFORD	GARY	Director, Mgmnt & Operational Supp.	\$231,036.83	\$223.52
CONRY	MICHAEL	Executive Assistant to Deputy Minister	\$183,610.42	\$189.48
COOK	BRENT	Deputy Superintendent Operations	\$159,012.33	\$131.96
COOK	RICHARD	Deputy Superintendent Operations	\$140,293.42	\$124.78
COOLEY	DONALD	CSD Business Liaison	\$100,963.01	\$159.97
COONEY	WILLIAM	Superintendent	\$176,009.55	\$157.10
COONS	MICHAEL	Deputy Superintendent Admin.	\$143,093.08	\$127.42
COONS	PAUL	Manager, Food Services	\$139,156.03	\$1,832.78
CORDEIRO	ANDREW	Regional Director Support NW	\$114,600.10	\$152.76
CORNWALL	DONNA	Superintendent	\$183,956.13	\$2,780.46
CORNWALL	STEPHEN	Operational Manager	\$146,203.83	\$120.94
COTE	GHISLAINE	Implementation Coordinator PPSDM	\$117,126.19	\$153.46
COTE	MICHAEL	Superintendent	\$208,289.40	\$178.94

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
COTE	RG	Operational Manager	\$143,006.22	\$120.94
COTTON	DIANE	Staff Relations Officer	\$146,908.80	\$158.04
COURCHESNE	SUSAN	Organizational Development Analyst	\$121,520.41	\$116.98
COUTURE	GARY	Commander	\$107,508.53	\$3,274.62
COWAN	JIM	Director, Communications	\$109,016.39	\$223.52
COWIE	KEVIN	Superintendent	\$236,618.19	\$209.58
CRAIG	JAMES	Operational Manager	\$135,027.33	\$120.94
CRANE	S	Bureau Commander	\$118,506.74	\$189.96
CRATE	WILLIAM	Director Anti-Rackets Section	\$107,741.97	\$171.56
CRAWFORD	DOUGLAS	Deputy Fire Marshal	\$111,212.03	\$223.52
CRAWFORD	STEPHANIE	Manager, Staff Relations	\$167,436.63	\$174.30
CROFT	GREG	Operational Manager	\$126,553.15	\$119.76
CROSS	BRIAN	Team Leader, TRU	\$124,527.98	\$133.88
CROWDER	DONALD	Wellness Officer	\$130,746.75	\$120.94
CRUSE	W	Project Analyst, SLVC&TC	\$153,179.25	\$135.64
CUMMING	KAREN	Operational Manager	\$108,526.47	\$117.70
CUMMINGS	BILL	Operational Manager	\$129,576.34	\$119.02
CUNNINGHAM	SOPHIA	Senior Staff Development Officer	\$116,513.48	\$109.90
CURKAN	KATHRINE	HR Team Lead	\$148,074.00	\$142.20
CURRIE	WILLIAM	Coordinator, Strategic Services	\$140,822.83	\$220.50
CYBULSKI	CHARMAIN	Superintendent	\$196,685.74	\$186.40
CYR	MARK	Operational Manager	\$121,570.31	\$107.16
DALEY	VINCENT	Operational Manager	\$138,625.84	\$120.94
DALGLEISH	DOUGLAS	Senior Project Leader	\$211,758.57	\$194.76
DALTON	SEAN	General Duty Officer	\$115,642.49	\$99.71
DANYLCHENKO	CHRISTINA	Executive Assistant to ADM	\$150,024.70	\$135.64
DAVID	PIERRE	ITSM Change Manager	\$129,431.66	\$167.11
DAVIDSON	DANIEL	Supervisor Area Crime	\$105,637.95	\$118.20
DAVIES	KENNETH	Operational Manager	\$111,719.50	\$120.94
DAVIS	DONALD	Operational Manager	\$130,679.49	\$117.67
DAVIS	MARK	Law Enforcement Officer	\$100,031.09	\$280.32
DAVIS	MICHAEL	Operational Manager	\$150,310.52	\$120.94
DAWSON	A	Regional Commander	\$110,318.49	\$171.56
DAY	CHRISTINE	Operational Manager	\$135,527.06	\$119.22
DAY	ROBERT	Office Manager	\$154,918.18	\$135.64
DE GRANDIS	C	Superintendent	\$208,335.99	\$152.00
DEANE	KENNETH	Explosives Disposal Coordinator	\$105,606.93	\$90.93
DEASY	ROBERT	Investigator, CIB	\$102,636.30	\$135.94
DEFRANCO	JOSEPH	Director, IRP	\$175,528.24	\$195.35
DEGAGNE	GUY	Fire Investigator	\$100,185.63	\$124.26
DEJONGE	RICHARD	Operational Manager	\$150,042.75	\$120.94
DELLATERZA	ALFONSO	General Duty Officer	\$104,949.20	\$99.71
DENIS	RANDY	Deputy Superintendent Administration	\$141,744.06	\$18,485.57
DENNIS	H	Commander	\$109,792.07	\$144.32
DENNIS	WILLIAM	Director Support Services	\$103,121.85	\$157.48
DENSMORE	VICTORIA	Senior HR Consultant	\$143,859.23	\$149.62
DERKS	AMANDA	Operational Manager	\$122,894.80	\$96.50
DEROUARD	HENRY	Operational Manager	\$135,735.80	\$120.94
DESBIENS	PAULINE	Transition Advisor	\$138,442.69	\$124.58
DESLAURIERS	ROCH	Operational Manager	\$129,964.12	\$119.22
DI MARCO	JOHN	CIO/ADM/Justice Technology Services	\$137,403.67	\$280.76
DI RISIO	DOMINIC	District Bailiff	\$105,994.72	\$104.42
DICKINSON	STEVEN	Investigator, RACT	\$100,603.47	\$106.72
DITTENHOFFER	MARK V	Senior HR Consultant North	\$148,269.71	\$138.16
DOBSON	JOHN	Operational Manager	\$146,654.46	\$112.85
DOHERTY	DIANE	Superintendent	\$216,126.18	\$134.12
DONAHOE	PETER	Assistant Team Leader, TRU	\$106,415.44	\$118.20

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
DOSSEY	JOHN	HR Advisor	\$149,686.28	\$141.84
DOUCET	LINDA	Operational Manager	\$126,317.66	\$120.00
DOUGLAS	DONALD	Deputy Superintendent Services	\$160,915.24	\$21.32
DOWNING	PAUL	Manager, Investigations & Sec.	\$109,945.45	\$153.22
DOYLE	DANIEL	Operational Manager	\$105,464.84	\$103.80
DRABIK	EDWARD	Operational Manager	\$107,211.12	\$120.94
DRAKOS	MARK	Operational Manager	\$143,896.04	\$103.45
DRAVES	JOHN	Operational Manager	\$127,942.06	\$120.78
DUFFIELD	PHILLIP	Auditing & Inspection Officer	\$103,723.24	\$171.56
DUFTON	WILLIAM	Coordinator, Research & Stats.	\$123,514.66	\$168.64
DUNCAN	HELENA	Coordinator, Health Services	\$152,662.54	\$140.07
DUNCAN	JAMES	Operational Manager	\$141,704.68	\$120.94
DUNN	SUSAN	Commander, Oper. Policy & Support	\$105,595.00	\$171.23
DUNNE	EDWARD	Operational Manager	\$111,002.41	\$102.74
DUPUIS	RICHARD	Operational Manager	\$134,815.88	\$120.94
DUSABLON	SUSAN	HR Consultant	\$134,546.89	\$129.44
DUTKA	DALE	Operational Manager	\$126,057.94	\$120.94
DUTKUS	DENNIS	Operational Manager	\$129,502.73	\$120.94
DVORAK	ALLAN	Superintendent	\$108,780.11	\$146.16
DYER	PAUL	Canine Handler	\$101,264.40	\$106.72
DYKSTRA	TOM	Operational Manager	\$134,406.43	\$116.59
DYRLAND	MARK	Operational Manager	\$127,420.59	\$111.88
DYSON	GREGORY	Operational Manager	\$114,272.54	\$104.10
EARNSHAW	ROGER	Manager Mtce. & Envir. Services	\$132,518.01	\$112.38
EASTO	GREG	Operational Manager	\$125,207.54	\$114.93
EATON	PAULA	Transition Advisor	\$124,679.67	\$116.84
EBBITT	BARRY	General Duty Officer	\$104,058.78	\$99.71
EDEN	CHRISTINE	Deputy Superintendent Operations	\$135,616.96	\$121.45
EDEN	DAVID	Regional Supervising Coroner	\$183,337.43	\$397.28
EDWARDS	JAMES	Regional Supervising Coroner	\$179,557.11	\$347.43
EDWARDS	JONATHAN	Director	\$187,451.49	\$201.39
ELBERS	M	Adjudicator	\$101,886.12	\$160.95
ELEY	LORETTA	Exec. Coordinator Y.O. Projects	\$229,668.27	\$223.52
ELLIOT	PAM	Deputy Superintendent Programs	\$134,885.85	\$118.54
ELLIOTT	LINDA	Senior Transition Specialist	\$174,170.16	\$150.46
ELLIOTT	PETER	Deputy Superintendent Operations	\$119,489.81	\$130.22
ELLIS	PETER	Rec. Manager/Coord. Mtce	\$142,851.90	\$120.94
ELLISON	RANDY	Deputy Superintendent Operations	\$152,562.61	\$135.64
EMPEY	THOMAS	Superintendent	\$166,315.10	\$148.16
EPWORTH	ANN	Food Services Manager	\$135,124.13	\$119.24
EVANS	DAVID	Regional Supervising Coroner GTA-W	\$164,650.48	\$313.06
EVANS	EDWARD	Operational Manager	\$146,493.83	\$120.94
EVANS	LAWRENCE	Operational Manager	\$142,355.50	\$120.94
EVERATT	ANN	Director, Staff Training	\$139,392.28	\$120.03
EWING	ROBERT	Deputy Superintendent Operations	\$166,884.29	\$133.76
FARKAS	ANDREW	Investigator - PSB	\$105,824.95	\$229.63
FARKAS	CHRISTOPHER	Law Enforcement Officer	\$135,162.65	\$104.68
FARNDON	BARRY	Operations Manager	\$100,259.07	\$133.12
FARNHAM	MARK	Operational Manager	\$131,464.39	\$112.77
FARQUHARSON	JANE	Operational Manager	\$134,368.94	\$120.94
FARRINGTON	PATRICIA	Case Coordinator	\$134,341.48	\$127.36
FERGUSON	JOHN	Administrator, Central Recruiting	\$141,041.30	\$124.58
FIELD	CHRIS	Operational Manager	\$127,377.20	\$113.81
FINDLAY	BRUCE	General Duty Officer	\$100,043.19	\$99.71
FISHER	JANET	Operational Manager	\$131,052.65	\$120.94
FISHER	JIM	Regional Supervisor Investigations	\$121,173.89	\$143.11
FLESCH	JAMES	Operational Manager	\$128,031.39	\$120.94

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
FLETCHER	ROBERT	Operational Manager	\$150,303.96	\$121.22
FLEURY	PAUL	Regional Director, Community & YO	\$231,400.70	\$223.52
FORBES	ANCIL	Operational Manager	\$137,470.66	\$120.94
FOSTER	STEPHEN	Coordinator Recreation Programs	\$113,317.02	\$120.94
FOUGERE	F	Commander, North East Region	\$119,415.78	\$189.96
FOUZIE	ROGER	Operational Manager	\$129,728.83	\$106.99
FOX	R	Director of Operations	\$107,844.08	\$171.56
FRANKLIN	PATRICK	Deputy Superintendent Administration	\$151,333.75	\$132.28
FRASER	CARMEN	Operational Manager	\$147,980.98	\$120.94
FRECH	STEPHEN	Operational Manager	\$139,092.45	\$120.94
FREEDMAN	DAVID	Deputy Regional Director (Community)	\$126,126.86	\$104.64
FRY	BRENDA	Operational Manager	\$130,196.86	\$120.94
FULLER	JOSEPHINE	Director, Human Resources Branch	\$110,167.56	\$201.18
GADOURY	LOUISE	Operational Manager	\$125,925.81	\$115.72
GAGNE	MARCEL	Operational Manager	\$138,943.31	\$120.94
GALBRAITH	ROBERT	Area Manager Probation & Parole	\$123,298.18	\$145.68
GALLOW	KIMBERLY	Regional Director, Community & YO	\$181,182.49	\$159.93
GANSEL	KENNETH	PKI Security Coordinator	\$131,777.20	\$168.84
GARDINER	JOEL	Operational Manager	\$121,201.43	\$104.30
GASPARDY	CHRISTINA	Area Manager Probation & Parole	\$107,762.75	\$139.23
GATTO	FRANK	Area Manager Probation & Parole	\$100,122.37	\$123.82
GAUTHIER	JAMES	Operational Manager	\$112,561.62	\$120.94
GAUTHIER	JANET	Administrator G A T U	\$134,810.39	\$134.30
GEORGE	PHILLIP	Law Enforcement Officer	\$101,720.60	\$106.72
GESWALDO	FRANK	Operational Manager	\$176,437.50	\$118.70
GETTY	M	Commander	\$110,723.80	\$141.76
GHEYSEN	RUDY	Director, Ont. Police College	\$125,458.25	\$200.90
GIBSON	MICHAEL	Canine Handler	\$100,548.58	\$284.72
GIBSON	RICHARD	Policy/Program Advisor	\$150,472.08	\$2,566.20
GIFF	ROBERT	Operational Manager	\$112,689.48	\$103.00
GILBERT	BRUCE	Operational Manager	\$135,002.01	\$104.54
GILBERTSON	DARRELL	Operational Manager	\$133,524.29	\$120.94
GILBERTSON	JUNE	Area Manager Probation & Parole	\$102,953.99	\$146.28
GILL	PATRICIA	Deputy Superintendent Oper. & Svcs.	\$139,129.46	\$120.94
GILLIS	CATHY	Superintendent	\$167,519.52	\$148.86
GIMSON	MICHAEL	Operational Manager	\$131,636.31	\$115.58
GIRARD	ANDRE	Operational Manager	\$128,318.43	\$98.76
GLASER	KATHY	Deputy Superintendent Administration	\$126,482.97	\$123.54
GLEASON	GRAHAM	Regional Manager Strategic Services	\$123,444.07	\$152.76
GLEDHILL	GREGORY	Staff Relations Officer	\$147,704.78	\$160.37
GLOADE	KENNETH	Chaplain	\$112,966.34	\$102.68
GLUCHOWSKI	BEN	Operational Manager	\$129,767.12	\$112.18
GODEN	DWIGHT	Policy Program Advisor	\$156,220.81	\$135.64
GOERTZEN	B	Coordinator Maintenance Services	\$124,524.10	\$105.27
GOOD	MERLYN	Operational Manager	\$134,146.73	\$120.94
GOODALL	ROBERT	Commander, Field Support	\$123,350.37	\$3,660.49
GOOLD	MICHAEL	Operational Manager	\$135,608.58	\$120.94
GORDON	WILLIAM	Operational Manager	\$134,123.32	\$120.83
GOSSELIN	KEITH	Operational Manager	\$125,359.23	\$120.94
GOULD	JOHN	Operational Manager	\$121,713.79	\$112.32
GOWHER	JOHN	Operational Manager	\$102,965.82	\$0.00
GRAHAM	GEORGE	Operational Manager	\$126,192.62	\$120.94
GRAHAM	NEILL	Operational Manager	\$142,705.80	\$120.94
GRAHAM	RICHARD	Operational Manager	\$110,326.29	\$1,510.58
GRAHAM	ROGER	Operational Manager	\$122,697.08	\$105.90
GRANKA	GUY	Food Services Manager	\$146,631.05	\$134.86
GRANT	BILL	Operational Manager	\$118,962.79	\$104.71

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
GRASMAN	KLAAS	Case Manager, CIB	\$103,787.85	\$169.97
GRAVELLE	AVIS	Coordinator, Contract Management	\$100,295.92	\$98.85
GRAVELLE	EMILE	Deputy Superintendent Admin.	\$153,832.35	\$126.66
GRAY	JEFFREY	Law Enforcement Officer	\$107,224.40	\$106.72
GRAY	SCOTT	Deputy Superintendent Services	\$144,171.33	\$124.22
GRAY	WILLIAM	Head, Infrastructure Support	\$167,374.92	\$266.15
GREEN	KAREN	Operational Manager	\$126,000.82	\$103.49
GREER	PAUL	Deputy Superintendent Administration	\$150,926.82	\$135.18
GRIFFIN	KEVIN	Manager, Planning	\$194,443.35	\$208.68
GRIMALDI	FRANCO	Coordinator GMCP	\$113,750.84	\$133.88
GRODZINSKI	WILLIAM	Manager, Network Transition GMCP	\$100,250.88	\$3,663.11
GROULX	PATRICIA	Financial Advisor	\$120,155.93	\$184.00
GUILLEMETTE	HENRI	Regional Financial Administrator	\$145,609.81	\$136.21
GULBINAS	EDMUND	Manager, Applied Research	\$106,549.63	\$196.08
GULBINSKI	ANNA	Superintendent	\$185,319.16	\$162.64
GUPPY	NANCY	Senior Nutrition Consultant	\$149,461.94	\$170.53
HAGGITH	BRIAN	Supervisor Area Crime	\$100,155.76	\$118.60
HAMBLETON	JAMES	Investigator, Community Resp.	\$100,040.74	\$106.72
HAMBLIN	ROBERT	Superintendent	\$170,434.72	\$151.20
HAMER	BRYAN	Manager, Planning	\$203,337.73	\$223.47
HAMPEL	LYNN	Project Administrator TCU	\$125,000.11	\$111.01
HANAFIN	DAVID	Operational Manager	\$143,926.82	\$120.94
HANSON	KEITH	Deputy Superintendent Administration	\$157,295.90	\$135.64
HARDING	CARRIE	Operational Manager	\$128,999.52	\$108.75
HARRIS	CYNTHIA	Operational Manager	\$131,764.82	\$120.94
HARRIS	ERNEST	Coordinator Anti-Racism	\$166,221.44	\$185.12
HARRIS	REGAN	Operational Manager	\$115,109.30	\$1,452.64
HASKINS	MARGARET	Operational Manager	\$131,262.02	\$120.94
HASTINGS	JOHN	Operational Manager	\$137,907.49	\$120.94
HASTINGS	SUZANNE	Deputy Superintendent Programs	\$142,237.58	\$123.53
HATT	DAVID	Deputy Regional Director, A.I.S.	\$171,107.08	\$155.60
HAWKES	VINCENT	Manager, Crime Prev. & Invest.	\$120,133.23	\$151.32
HAY	DAVID	Operational Manager	\$134,222.88	\$120.94
HAYDAR	MICHAEL	Operational Manager	\$180,329.13	\$120.94
HEAFEY	LISE	Team Lead, Legal Doc & Sntc.Calculation	\$104,833.07	\$111.81
HEAVENS	TERRY W	Operational Manager	\$101,575.38	\$0.00
HENDERSON	ALBERT	Operational Manager	\$129,703.50	\$120.94
HENRIKSON	KRISTIN	Deputy Regional Director (YO)	\$155,155.21	\$146.48
HERBERT	TED	Organizational Development Consultant	\$149,629.00	\$151.24
HERBISON	DAVID	Operational Manager	\$141,058.20	\$120.94
HIGAKI	RAYMOND	Manager, Regional Laboratory	\$100,844.42	\$185.12
HIGGINS	RICHARD	Operational Manager	\$125,419.81	\$105.51
HILBORN	GRANT	Operational Manager	\$124,192.56	\$117.98
HILL	DAVID	Operational Manager	\$110,671.10	\$110.79
HILLEN	CRAIG	Operational Manager	\$122,436.45	\$109.04
HOCKING	TONY	Operational Manager	\$139,442.92	\$120.94
HOCKRIDGE	JOSEPH	Operational Manager	\$117,270.78	\$109.66
HOGAN	JAMES	Operational Manager	\$131,616.02	\$120.94
HOGARTH	GARY	Regional Director, Institution	\$168,089.98	\$162.62
HOLLINGWORTH	ROGER B	ADM, Policing Services Division	\$137,779.08	\$165.39
HOLMSTROM	RODNEY	Operational Manager	\$121,546.15	\$117.86
HOLROYD	NANCY	Operational Manager	\$136,668.89	\$120.94
HONSBERGER	LINDSAY	Area Manager Probation & Parole	\$133,512.65	\$148.14
HOPE	JAY	Bureau Commander	\$116,689.52	\$186.36
HORNER	JOHN	Deputy Regional Director (YO)	\$165,816.29	\$146.42
HOROBETZ	WILLIAM	General Duty Officer	\$106,983.88	\$99.71
HOSEGROVE	JOHN	Operational Manager	\$122,906.77	\$95.11

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
HOUGHTON	DON	HR Consultant	\$177,434.63	\$154.96
HOUGHTON	HALINA	Health Care Coordinator	\$130,660.16	\$138.68
HOWELL	MYLES	Coordinator, Maintenance Services	\$107,747.07	\$100.32
HOWES	ROBERT	Operational Manager	\$121,134.52	\$100.82
HUBBARD	LEVERETT	Correctional Officer	\$104,281.27	\$0.00
HUDEBINE	ROGER	Asst. HR Consultant	\$151,513.30	\$141.60
HUGHES	DOROTHY	Operational Manager	\$115,020.93	\$113.09
HUGHES	GORDON W	General Duty Officer	\$193,924.07	\$347.34
HUGHES	MARGARET	Manager Adult Community Services	\$132,743.04	\$153.30
HUSTWICK	DEAN	Manager, Strategic Comm.	\$146,576.33	\$183.06
HUTCHINGS	JAMES	Operational Manager	\$140,430.46	\$120.94
HUTCHINSON	J	Director, Drug Enforcement	\$105,274.86	\$171.23
INGLIS	JOHN	Operational Manager	\$111,083.04	\$106.39
INNOCENT	JUDELIN	Program Manager Health Care, CECC	\$148,477.06	\$33.87
INSANALLY	MOHAMED	General Duty Officer	\$101,469.03	\$99.71
IRELAND	GREGORY	Senior Staff DO (CI)	\$130,407.25	\$127.09
IRVINE	BRENDA	Head Nurse	\$147,125.00	\$130.78
IRWIN	HOWARD	Coordinator, Maintenance Services	\$129,348.39	\$117.34
JACKSON	DAVID	Operational Manager	\$119,970.00	\$109.16
JACKSON	THOMAS	Deputy Superintendent	\$152,223.65	\$135.64
JAMES	PHILLIP	Operational Manager	\$156,373.15	\$120.94
JANUSZ	JOSEPH	Operational Manager	\$130,581.66	\$116.06
JEAKINS	RONALD	IRP, Deputy Superintendent	\$148,114.65	\$130.50
JEFFREY	JANICE	Manager, HR Policy & Prog. Unit	\$176,075.24	\$184.20
JOHNSON	ANDREW	Investigator, Weapons Enforcement	\$101,348.75	\$106.72
JOHNSON	C	Manager, Chief Provincial Firearms	\$107,741.96	\$171.56
JOHNSON	CARL	Operational Manager	\$128,255.93	\$120.83
JOHNSON	DAVID	Operational Manager	\$128,565.45	\$120.94
JOHNSTON	FREDERICK	Project Manager, AIRP	\$143,894.67	\$127.87
JOHNSTON	PHILLIP	Operational Manager	\$120,626.76	\$106.57
JOLICOEUR	KELLY	Operational Manager	\$132,187.25	\$118.90
JOLLYMORE	GEORGE	Manager, Auxiliary Program	\$127,702.80	\$152.76
JOLY	J	Operational Manager	\$131,145.34	\$120.94
JONES	DARREN	Operational Manager	\$117,515.53	\$103.45
JONES	GERALDINE	Office Manager	\$135,361.55	\$117.74
JONES	MARIAN	Superintendent	\$160,218.23	\$185.91
JONES	SAMUEL	Law Enforcement Officer	\$118,820.63	\$104.68
JONES	TRACY	Deputy Superintendent Services	\$148,551.90	\$124.48
JULIEN	SYLVIE	Law Enforcement Officer	\$105,837.66	\$3,197.05
JURKUS	STEPHEN	Operational Manager	\$131,312.07	\$112.26
KALNINS	RAYMOND	Superintendent	\$157,687.04	\$142.94
KARN	KATE	Senior Staff Relations Officer	\$122,476.21	\$149.38
KASERAM	LYNDON	Operational Manager	\$136,217.88	\$103.00
KAY	WILLIAM	Superintendent	\$167,876.78	\$72.50
KEATING	MARK	Operational Manager	\$135,601.79	\$1,844.76
KEENAN	PAT	Operational Manager	\$127,850.44	\$101.18
KELLER	THERESA	Office Manager	\$127,336.25	\$117.68
KELLEY	CATHERINE	Pharmacist	\$167,764.93	\$149.89
KELLY	KEAVIN	Deputy Superintendent Operations	\$166,867.81	\$143.97
KELLY	LOIS	Operational Manager	\$122,716.71	\$114.50
KENNEDY	JOHN	Deputy Superintendent	\$152,019.47	\$130.40
KHAIT	VICTOR	Senior Network Architect	\$110,569.19	\$176.93
KHAN	RAISUDDIN	Operational Manager	\$138,842.18	\$120.94
KIM	MARK	General Duty Officer	\$117,394.95	\$99.71
KING	DAVID	Senior Asst. Superintendent Corrections	\$152,200.37	\$131.44
KING	GLENE	Team Leader	\$100,228.92	\$2,966.13
KINGER	KATHY	Superintendent	\$149,564.19	\$134.34

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
KINNEAR	EDWIN	Team Leader	\$101,748.88	\$118.20
KINSELLA	PATRICK	Operational Manager	\$118,899.40	\$112.02
KITZUL	GREGORY	Operational Manager	\$137,500.87	\$120.94
KNAPPETT	M	HR Consultant	\$154,212.91	\$141.84
KNUTSEN	KIMBERLY	Operational Manager	\$117,308.87	\$105.94
KOLMANN	PETER	Operational Manager	\$128,715.10	\$103.16
KOMENDA	DONALD	Operational Manager	\$110,202.99	\$115.24
KOROBIJ	OLGA	Health Care Coordinator	\$106,955.02	\$130.78
KOTWA	R	Director, Corporate Communications	\$107,091.03	\$171.56
KROEGER	BRUCE	Operational Manager	\$143,906.44	\$120.94
KUHN	J	Program Coordinator	\$111,572.04	\$0.00
KUNG	PETER	Operational Manager	\$170,430.05	\$116.59
KUPREJANOV	ANDREA	Senior Staff Relations Officer	\$127,781.56	\$134.29
KURLEK	PETER	Operational Manager	\$134,146.95	\$120.94
KUTCHAW	TERRY	Operational Manager	\$133,069.76	\$120.94
LACHARITY	WAYNE	Operational Manager	\$130,928.52	\$120.94
LACOURSIERE	MARC	Operational Manager	\$130,298.56	\$120.94
LACROIX	CHRISTOPHER	Operational Manager	\$120,718.58	\$100.84
LADA	GREGORY	Administrative Coordinator	\$148,322.78	\$126.48
LAFAVE	BARRY	Organizational Development Consultant	\$131,482.51	\$90.68
LAFOREST	MARIO	Operational Manager	\$134,862.05	\$106.01
LAIRD	MURRAY	Superintendent	\$163,487.98	\$144.60
LAKE	JUDE	Superintendent	\$143,810.16	\$145.92
LALANDE	LYNE	Area Manager Probation & Parole	\$117,429.41	\$141.79
LALONDE	DAVID	Operational Manager	\$149,569.86	\$120.94
LALONDE	TIMOTHY J	Senior Development Manager	\$158,228.44	\$0.00
LAMBE	SHELLY	Manager, Bus. Appl. Services	\$125,990.36	\$184.34
LAMBERT	PETER	Deputy Superintendent, Special Assign.	\$149,640.57	\$145.17
LAMBLE	MICHAEL	Operational Manager	\$116,355.99	\$96.88
LAMESSE	SHANE	Operational Manager	\$112,975.11	\$104.88
LAMMI	JOYCE	HR Consultant	\$112,265.12	\$99.10
LAMOTHE	BLAINE	Operational Manager	\$123,571.06	\$96.37
LANCTOT	DONALD	Superintendent	\$142,541.75	\$127.88
LANDRY	ILONKA	Senior HR Consultant North	\$153,869.06	\$143.00
LARIVÉE	RODNEY	Superintendent	\$170,649.08	\$151.34
LAROCQUE	PAUL	Operational Manager	\$142,961.57	\$120.94
LAST	WILLIAM	Deputy Superintendent Operations	\$140,880.33	\$135.64
LAUGHLIN	BRUCE	Deputy Superintendent Administration	\$163,882.11	\$138.72
LAURIENZO	GIOVANNI	Operational Manager	\$106,118.75	\$113.88
LAVERTY	SUSAN	Bureau Commander	\$108,675.79	\$171.56
LAWRENCE	HAROLD	Operational Manager	\$155,842.57	\$120.94
LAY	JOHN	Operational Manager	\$131,469.37	\$120.94
LEA	DEBBIE	Operational Manager	\$134,773.70	\$105.95
LEBLANCQ	ANDREE	Senior HRC, Eastern Region	\$169,039.54	\$155.40
LEDoux	LISE	Program Advisor	\$141,466.02	\$130.04
LEE	MICHAEL	Operational Manager	\$110,658.76	\$102.95
LEFEBVRE	DANIEL	Operational Manager	\$159,945.34	\$120.94
LEGAULT	CLAUDE	Area Manager Probation & Parole	\$107,785.37	\$125.92
LEGGE	DAVID	Regional Supervising Coroner NW	\$183,337.43	\$397.28
LEITHEAD	IAIN	Regional Director, Institution	\$167,284.46	\$223.52
LEMON	TIMOTHY	Operational Manager	\$117,337.95	\$107.95
LENTINI	SALVATORE	Manager, Management Information Unit	\$153,465.69	\$153.02
LEPPERT	EDWARD	Office Manager	\$132,051.67	\$117.06
LESPERANCE	PETER	Manager Strategic Corporate Issues	\$140,959.96	\$158.18
LESSEL	PHILIP	Operational Manager	\$146,345.96	\$120.94
LEVINSKI	RONALD	Superintendent	\$168,059.63	\$146.35
LEWIS	CHRISTOPHER	Commander, Eastern Region	\$115,160.61	\$189.35

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
LEWIS	RICHARD	Operational Manager	\$121,989.28	\$100.00
LINES	KATHRYN	Manager, Behavioural Sciences	\$104,109.44	\$169.16
LINK	W.D.	Deputy Regional Director (Community)	\$104,672.10	\$143.48
LIPKE	PAUL	Operational Manager	\$118,193.69	\$101.27
LISI	SANTO	Operational Manager	\$138,017.05	\$120.94
LLOYD	KATHY	Operational Manager	\$120,356.36	\$115.52
LOBB	SUELLEN	Operational Manager	\$113,435.01	\$107.96
LOCKRIDGE-HARRIS	ANGELA	Bureau Commander	\$111,228.69	\$223.52
LOGINOW	ANATOLI	Deputy Director, Integrated Justice	\$264,654.15	\$239.03
LONG	ROGER	Operational Manager	\$143,656.23	\$118.62
LOOY	RICHARD	Senior I J P Project Manager	\$187,454.80	\$184.31
LORING	PAMELA	Senior Advisor to Chief Exec Lead	\$118,048.78	\$176.52
LOW	D	Executive Lead, Alt. Serv. Del. Project	\$258,820.03	\$290.28
LOWE	GARY	Operational Manager	\$135,472.77	\$120.94
LUCAS	ROBERT	Coordinator Provincial Auto Theft	\$107,057.58	\$106.72
LUCAS	SHEILA	Office Manager	\$116,885.63	\$107.51
LUCAS	WILLIAM	Regional Supervising Coroner Central	\$183,337.43	\$397.28
LUCIER	L	Deputy Superintendent Administration	\$106,870.61	\$1,817.62
LUKE	DOUGLAS	Senior Staff Dev. Officer CECC	\$124,872.16	\$117.56
LUKE	JUDITH	Operational Manager	\$126,571.87	\$117.70
LUNDIE	DAVID	Regional Transition Coordinator	\$177,685.68	\$157.10
LUNDY	ELEANOR	Policy Analyst, Transition	\$162,387.30	\$145.92
LUNDY	ROBERT	Senior Business Advisor	\$186,662.27	\$173.09
MAC GREGOR	DAVID	Operational Manager	\$127,051.47	\$104.30
MACCARONE	KATHERINE	Operational Manager	\$147,503.35	\$103.28
MACDONALD	BRUCE	Coordinator Strategic Communications	\$146,025.46	\$150.71
MACDONALD	IAN	Operational Manager	\$125,621.47	\$120.94
MACDOUGALL	NATALIE	Area Manager Probation & Parole	\$106,856.98	\$132.00
MACEACHERN	JANE	Operational Manager	\$128,339.67	\$120.94
MACINNIS	DAVID	Case Coordinator	\$154,772.64	\$135.18
MACINNIS	RONALD	Deputy Superintendent Operations	\$155,171.41	\$127.51
MACKAY	ARTHUR	HR Consultant	\$105,400.73	\$46.64
MACKECHNIE	JOHN	Operational Manager	\$134,509.20	\$120.94
MACKENZIE	JOHN	Deputy Superintendent Administration	\$154,452.52	\$135.40
MACKENZIE-HAINES	CRAIG	Operational Manager	\$130,396.78	\$106.72
MACKINNON	DAVID S	Operational Manager	\$140,713.65	\$121.99
MACKINNON	FRANCIS	Operational Manager	\$114,517.68	\$120.94
MACKISOC	MARK	Team Leader	\$101,563.59	\$283.08
MACKLIN	MARGARET	Operational Manager	\$131,176.11	\$120.94
MACLACHLAN	VALERIE	Health Care Coordinator	\$153,839.38	\$152.54
MACLENNAN	DAVID	Operational Manager	\$129,364.99	\$1,821.62
MACLEOD	SHELLEY	Deputy Superintendent Operations	\$148,968.37	\$140.00
MACMILLAN	ALEXANDER H	Investigator, PSB	\$121,344.85	\$145.92
MACPHERSON	GARRY	Manager, Community Policing	\$125,591.55	\$152.76
MACPHERSON	JAMES	Operational Manager	\$136,969.84	\$106.04
MACRAE	NARCHIEKA	Deputy Superintendent Administration	\$141,063.67	\$135.55
MAGUIRE	MICHAEL	Superintendent	\$132,787.75	\$118.94
MAIRS	GORDON	Senior Issues Analyst	\$125,554.22	\$136.93
MAJID	MOHAMMAD	General Duty Officer	\$107,564.06	\$99.71
MALCOMNSON	CHRISTOPHER	Operational Manager	\$115,072.88	\$104.64
MALETTE	RICHARD	Project Officer	\$141,962.73	\$124.51
MALIN	DOUGLAS	Operational Manager	\$128,575.43	\$121.19
MALLOY	BARBARA	Analyst	\$128,547.00	\$127.71
MALLOY	DEAN	Operational Manager	\$128,169.06	\$120.94
MANFORD	MALCOLM	Operational Manager	\$152,150.16	\$120.94
MANNERING	SANDY	Head, Solutions Delivery & Support	\$165,478.88	\$237.60
MANNEROW	JAMES	Deputy Superintendent Administration	\$155,929.55	\$139.44

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
MANNERS	KATHRYN	Manager Innovations	\$167,933.24	\$116.16
MANSLEY	LORNE	Operational Manager	\$127,606.65	\$103.79
MARCHAND-STAYZER	ANNETTE	Operational Manager	\$128,094.27	\$120.94
MARCHEGIANO	CHUCK	Deputy Superintendent Services	\$130,839.08	\$124.34
MARINO	GARY	Team Member, TRU	\$111,042.75	\$2,096.14
MARKELL	RICHARD	Operational Manager	\$132,280.81	\$120.94
MARKLE	ANDREW	Operational Manager	\$127,591.66	\$120.94
MARKS	ALEC	Organizational Development Consultant	\$163,410.03	\$151.50
MARRISON	RICHARD	Operational Manager	\$135,994.55	\$120.94
MARSH	DAVID	HR Consultant	\$146,429.33	\$130.06
MARSHALL	DOUGLAS	Team Leader	\$104,572.02	\$108.16
MARSHALL	JOHN	Operational Manager	\$114,245.04	\$104.09
MARSHALL	KARLA	Operational Manager	\$119,377.56	\$107.40
MARTIN	G	Commander	\$104,485.61	\$152.76
MASK	JAMES	Policy/Program Advisor	\$102,972.25	\$147.00
MASSICOTTE	ANGELA	Manager, Service Quality Management	\$153,756.13	\$174.54
MATHERS	MORAG	Operational Manager	\$129,037.30	\$115.34
MATTHEWS	KAREN	HR Team Lead	\$137,256.94	\$130.81
MATTHEWS	RANDY	Business Analyst	\$130,078.67	\$136.13
MAUNSELL	CATHERINE	Manager, Female Offender Prog.	\$138,086.80	\$145.34
MC HALE	THOMAS	Deputy Superintendent Administration	\$122,881.73	\$75.38
MC NALL	E	Operational Manager	\$115,015.97	\$102.96
MCALLISTER	RANDY	Deputy Superintendent Oper. & Services	\$151,528.63	\$134.10
MCANDREW	EDWARD	Area Manager	\$137,754.39	\$134.79
MCARTHUR	ROGER	Operational Manager	\$126,012.24	\$109.91
MCCABE	LORI	Operational Manager	\$136,381.75	\$120.94
MCCANN	CARMAN	Supervisor, TISU	\$102,295.89	\$122.19
MCCARTY	ALLEN	Operational Manager	\$123,395.25	\$108.82
MCCOUBREY	JOHN	Operational Manager	\$133,438.53	\$120.94
MCCREA	PAULETTE	Head Nurse	\$129,768.76	\$114.94
MCCUSKER	JOHN	Operational Manager	\$126,991.61	\$119.10
MCDERMOTT	PATRICK	Operational Manager	\$120,649.41	\$120.94
MCDONALD	DANNY	Operational Manager	\$118,367.08	\$109.59
MCDONALD	KATHLEEN	Senior Consultant, Correctional Services	\$156,581.88	\$156.14
MCDONALD	MICHAEL	Operational Manager	\$134,868.60	\$120.94
MCDONNELL	BARRY	Superintendent	\$161,376.05	\$143.30
MCDUGAL	CONNIE	Deputy Superintendent Operations	\$160,193.97	\$135.64
MCFADDEN	TIMOTHY	Operational Manager	\$118,172.80	\$40.28
MCFARLANE	GEORGE	Area Manager Probation & Parole	\$159,053.04	\$135.14
MCFARLANE	JOHN	Manager, Information Mgmt Unit	\$129,285.52	\$144.49
MCGILLIS	D	Commander, Investigations Support	\$107,941.92	\$170.90
MCGILLIS	MARK	Investigator, PSB	\$138,864.86	\$122.56
MCGILVERY	RUSSELL	Operational Manager	\$118,461.34	\$106.48
MCGRAY	PETER	Operational Manager	\$116,840.40	\$107.41
MCINNIS	DAVID	Operational Manager	\$117,022.78	\$103.47
MCKAY	JACK	Law Enforcement Officer	\$105,726.16	\$106.72
MCKEAGUE	FRANCES	Manager, Standards	\$112,552.78	\$185.12
MCKEE	MARLENE	Operational Manager	\$134,523.92	\$106.75
MCKENZIE	JOHNK	Superintendent	\$128,504.68	\$81.59
MCKERRELL	NEIL	Chief	\$110,957.01	\$223.52
MCLELLAN	BARRY	Chief Coroner	\$191,280.50	\$414.29
MCMASTER	PAUL	General Duty Officer	\$115,327.26	\$99.71
MCTAVISH	DOUG	Operational Manager	\$126,619.28	\$120.94
MCTRACH	BARRY	Deputy Superintendent Services	\$153,143.97	\$135.64
MCVEIGH	WILLIAM	Senior Staff DO (PDCO)	\$122,167.65	\$106.55
MCVITTIE	DOUGLAS	General Duty Officer	\$184,744.19	\$1,806.97
MCWILLIAMS	SUSAN	HR Consultant	\$105,198.99	\$130.68

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
MEI	MARK	Operational Manager	\$148,654.26	\$120.94
MEIER	PATRICIA	Deputy Superintendent Special Project	\$136,330.70	\$137.60
MELLON	BERNARD	Operational Manager	\$141,174.24	\$120.94
MELVILLE	BRIAN	Operational Manager	\$140,976.33	\$120.94
MESSINGER	KEVIN	Operational Manager	\$112,479.85	\$105.91
MEYER	CHERYL	Executive Assistant	\$113,311.86	\$110.39
MEYER	JOHN	Operations Manager	\$106,815.44	\$0.00
MEYRICK	BRUCE	Manager, Quality Assurance Project	\$183,141.89	\$169.20
MEZZERA	ANNABELLE	SSDO Irp Overage	\$116,959.08	\$121.36
MICUCCI	JAMES	Investigator, PSB	\$131,891.51	\$123.20
MILLAR	RANDOLPH	Unit Commander	\$101,575.17	\$129.72
MILLER	CONSTANCE	Deputy Superintendent	\$105,410.13	\$114.88
MILLER	J	Director, Support Services	\$103,866.18	\$3,762.32
MILLER	JANET	Operational Manager	\$125,399.77	\$103.63
MILLER	KENNETH	Director of Operations	\$103,526.18	\$159.15
MILLER-REID	J	Deputy Superintendent Social Prog.Admin.	\$112,344.67	\$135.64
MILLIGAN	JONATHAN	Deputy Superintendent Programs	\$153,962.24	\$135.64
MILLOY	EMELIE	Area Manager Probation & Parole	\$102,553.95	\$137.36
MILLS	RICHARD	Teacher-Principal	\$202,199.75	\$170.88
MIRON	MARLENE	Native and Female Prog. Coord.	\$127,913.14	\$109.04
MISSIRLIAN	JIRAIR	Mgr., I&IT Security, Justice Cluster	\$102,942.67	\$199.36
MITCHELL	DAVID	Operational Manager	\$124,001.97	\$118.54
MONETTE	ALAN	Team Leader	\$139,537.77	\$118.20
MONTGOMERY	THOMAS	Operational Manager	\$139,772.65	\$120.94
MONTGOMERY	WAYNE	Office Manager	\$119,690.57	\$122.16
MOONEY	CANDACE	Operational Manager	\$131,911.15	\$103.65
MOONEY	PAUL	Mgr., Professional & Shared Services	\$171,263.93	\$172.02
MOORE	DENNIS	Director, Organized Crime	\$105,410.32	\$171.56
MOORE	GARY	Operational Manager	\$124,792.74	\$103.31
MOREY	RICHARD	Operational Manager	\$132,474.90	\$120.94
MORGAN	STEVEN	Food Services Manager	\$150,444.69	\$131.18
MORIN	SUE	Office Manager	\$166,922.50	\$135.64
MORRIS	CATHERINE	Superintendent	\$179,261.82	\$157.62
MORRIS	JAMES	HR Consultant	\$149,657.25	\$141.84
MORRIS	WAYNE	Superintendent	\$180,292.39	\$163.49
MORRISON	MARY	Deputy Superintendent Operations	\$117,929.76	\$135.64
MORRISON	PATRICK	Manager, YO Programs	\$145,566.53	\$124.98
MORTSON	JOHNANGUS	Law Enforcement Officer	\$101,177.88	\$106.72
MOTHERSOLE	RICHARD	Operational Manager	\$141,395.13	\$120.94
MOUGENOT	DEAN	Operational Manager	\$136,753.60	\$108.04
MOWATT	WILLIAM	Operational Manager	\$117,367.42	\$114.50
MOXAM	KENT	Operational Manager	\$135,899.83	\$120.94
MOXAM	ROBERT	Operational Manager	\$115,975.78	\$109.56
MOYLE	BERNIE	Fire Marshal of Ontario	\$145,532.04	\$290.28
MROCZYNSKI	RICHARD	Operational Manager	\$128,753.48	\$119.82
MROZ	RICHARD	Operational Manager	\$124,886.38	\$122.28
MUIR	NORMAN	Business Administrator	\$126,028.53	\$0.00
MUNROE-WICK	CHERYL	Operational Manager	\$115,336.87	\$112.14
MUNTZ	TARYL	Operational Manager	\$110,518.46	\$112.08
MURPHY	KEVIN	Operational Manager	\$135,078.01	\$116.59
MURPHY	KEVIN	Team Leader	\$108,592.12	\$118.20
MURRAY	EDWARD	Operational Manager	\$116,032.98	\$106.57
MURRAY	EDWARD	Polygraph Examiner	\$106,268.08	\$117.39
MURRAY	GLENN	Director, Corporate Policy	\$129,316.20	\$208.62
MURRAY	MARTIN	Team Member NAPS	\$108,320.99	\$118.20
MUSICK	MARY	Food Services Manager	\$121,991.18	\$94.83
NAGEL	DIANES	Commander Corporate Support	\$163,835.91	\$121.92

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
NAIRN	WILLIAM	Industrial Manager, Trilcor	\$136,132.39	\$124.66
NANCEKIVELL	GEOFFREY	Project Manager, SJP	\$179,438.08	\$172.67
NEAL	LUCY	Staff Relations Officer	\$150,933.93	\$146.05
NESBITT	KEVIN	Operational Manager	\$115,585.80	\$103.00
NEUFELD	RUDDIE	Superintendent	\$145,762.32	\$128.34
NEVILLE	NEIL	Deputy Superintendent	\$145,048.32	\$129.92
NEWMAN	DEBORAH	ADM, Young Offender Services	\$247,004.99	\$276.07
NEWMAN	EDMOND	Operational Manager	\$136,198.03	\$120.83
NICHOLAS	CHRISTOPHER	Investigator, Community Resp.	\$103,948.03	\$106.72
NICHOLSON	JOHN	Program Analyst	\$129,441.91	\$121.24
NICKEL	DANUIEL	Operational Manager	\$125,981.28	\$106.19
NIXON	ROBERT	Operational Manager	\$148,915.47	\$120.94
NORTHCOTT	PETER	Deputy Superintendent Services	\$154,203.92	\$135.64
NUDDS	B	Manager, Strategic Services	\$107,843.97	\$171.56
O'BRIEN	EDWARD	Team Leader	\$102,931.67	\$118.20
O'CONNELL	KIMBERLEY	Executive Director	\$182,777.31	\$159.42
O'CONNELL	THOMAS	Manager Transition	\$188,708.13	\$172.02
O'DONNELL	DEBORAH	Operational Manager	\$136,422.36	\$120.94
O'DONNELL	MICHAEL	Operational Manager	\$131,919.56	\$120.94
O'GRADY	JENNIFER	Operational Manager	\$134,404.46	\$115.01
O'HALLORAN	JOHN	Program Specialist, F.I.S	\$122,255.42	\$135.53
O'KEEFFE	TIMOTHY	Operational Manager	\$134,797.57	\$120.94
OLDENBURG	KURT	Operational Manager	\$123,874.29	\$120.94
OLIVER	JENNIFER	Area Manager Probation & Parole	\$101,710.37	\$141.70
OLVER	DOUG	Deputy Regional Director (A.I.S.)	\$165,355.73	\$156.50
ONIFRICHUK	BRENDA	YCJA SSDO	\$111,561.06	\$122.64
OOSTERHOF	GORDON	Operational Manager	\$132,074.45	\$120.94
ORMEROD	NORMAN	Law Enforcement Officer	\$101,742.65	\$551.72
ORMSBY	STEPHEN	Superintendent	\$152,542.35	\$135.64
O'ROURKE	BRIAN	Superintendent	\$170,930.96	\$153.34
OSTROM	DANA	Auditing & Inspection Officer	\$103,782.73	\$171.56
OSTROWSKI	S	Director, Support Services	\$109,977.81	\$179.15
PALMER	JOSEPH	Director, Offender Transition Project	\$111,733.26	\$223.52
PALUMBO	PHILIPPO	Operational Manager	\$145,988.21	\$119.40
PARACKEL	JOHNSON	Operational Manager	\$136,309.77	\$120.83
PARADIS	PAUL	Area Manager, Probation & Parole	\$151,033.80	\$149.70
PARAI	JACQUELINE	Forensic Pathologist	\$121,312.87	\$263.00
PARENT	WAYNE	Operational Manager	\$137,949.31	\$1,264.81
PARISOTTO	MARK	Deputy Superintendent Administration	\$139,661.78	\$124.84
PARKIN	A	Commander, Western Region	\$119,415.88	\$189.96
PARKS	LARRY	Team Leader	\$100,906.84	\$118.20
PARTRIDGE	SANDRA	Operational Manager	\$130,113.42	\$100.68
PATERSON	KRYSTYNA	Manager, Fire Safety Standards	\$102,203.30	\$196.08
PATRICK	LYNN	Operational Manager	\$134,484.86	\$120.94
PATTERSON	BRIAN	Operational Manager	\$122,185.15	\$120.94
PAUL	JEYA	Manager Branch Business Unit	\$124,061.21	\$117.00
PEACEFULL	MICHAEL	Chaplain (duty)	\$129,208.01	\$113.88
PEACOCK	PAUL	Operational Manager	\$114,855.06	\$120.83
PEDDER	TIMOTHY	Program Analyst, Mplhrs Female	\$138,252.02	\$124.62
PEDRON	ENZO	Superintendent	\$156,629.32	\$136.32
PERFECT	JANET	Program Advisor	\$102,730.65	\$132.78
PERKINS	BRIAN	Operational Manager	\$126,460.26	\$109.52
PERRIER-CAMERON	RHONDA	Deputy Superintendent Operations	\$130,023.90	\$122.62
PERRY	G	Canine Handler	\$100,530.60	\$106.72
PERSAUD	TULICHAN	General Duty Officer	\$115,771.77	\$92.92
PERUNOVIC	STEFANKA	Nurse	\$103,684.26	\$114.05
PETERS	NORBERTUS	Operational Manager	\$135,672.29	\$120.94

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
PETERS	TERRENCE	General Duty Officer	\$102,048.71	\$99.71
PETTERSEN	JAMES	Operational Manager	\$108,275.30	\$120.83
PHIBBS	ALLAN	Advisor Ontario Police Services	\$102,251.01	\$195.28
PICHE	RON	HR Consultant	\$143,512.19	\$132.96
PICKARD	NANCY	Manager, Client Services	\$129,356.36	\$184.09
PICKLES	JANICE	Operational Manager	\$119,328.47	\$112.38
PIEDL	JOE	Operational Manager	\$139,644.19	\$120.94
PIERRE	RICHARD	Operational Manager	\$116,018.01	\$108.87
PILON	MAURICE	Commander, Operations	\$146,090.65	\$226.44
PILON	R	Director of Operations	\$101,830.82	\$171.56
PILON	ROBERT	Investigator, Crime	\$100,045.15	\$106.72
PINNEGAR	DAVID	Deputy Superintendent Administration	\$153,653.44	\$135.64
PLANTE	MICHEL	Operational Manager	\$116,912.42	\$105.85
POCIURKO	ROMAN	Administrative Night Manager	\$104,304.20	\$108.76
POKORSKI	HENRY	Transition Support/Office Manager	\$115,103.10	\$0.00
POLAN	WILLIAM	Operational Manager	\$124,928.71	\$116.55
POLICELLI	PHILLIP	Operational Manager	\$157,787.89	\$120.94
POLYA	ZOLTON	Deputy Superintendent Operations	\$153,413.32	\$133.47
POPLAWSKI	WIFOLD	Deputy Superintendent Programs	\$190,190.26	\$168.46
PORTER	BONITA	Deputy Chief Coroner, Inquest	\$190,525.65	\$412.84
POTTER	LORI	Deputy Regional Director (Community)	\$143,000.42	\$140.77
POTTS	LORI	Operational Manager	\$114,398.14	\$84.12
POTVIN	MICHEL	Regional Supervisor Investigations	\$105,808.24	\$124.26
POYNTER	DONALD	Lead, Corporate Project Initiatives	\$168,513.60	\$157.10
PREVOST	LINDA	Deputy Superintendent Operations	\$134,237.04	\$118.94
PRICE	DAVID	Office Manager	\$145,130.45	\$130.84
PRIME	R	Director, Center Forensic Science	\$116,978.15	\$223.52
PRUDHOMME	GUY	Operational Manager	\$127,383.41	\$113.99
PRYER	LINDA A	Project Officer	\$135,460.80	\$124.44
PRYER	STEVEN	Operational Manager	\$132,583.12	\$110.14
PYE	SUSAN	Superintendent	\$156,127.48	\$144.18
QUINN	A	Commander	\$104,886.86	\$152.76
QUINN	ALAN	Operational Manager	\$136,727.26	\$120.94
QUINN	RANDY	General Duty Officer	\$125,610.95	\$99.71
RABEAU	JOHN	ADM, Adult Institutional Services	\$257,150.12	\$290.28
RACKHAM	ROBERT	Deputy Superintendent Operations	\$143,282.29	\$135.46
RAFFAY	ANDREW	Supervisor, Area Crime	\$101,615.45	\$118.20
RAMJEWAN	STEPHEN	Information Analyst	\$127,782.09	\$133.57
RAMSAROOP	ZAHIDA	Office Manager	\$128,676.26	\$115.80
RANKIN	ANGELA	Deputy Superintendent Administration	\$158,439.49	\$127.42
RANSOM	ROBERT	Deputy Superintendent Operations	\$142,263.39	\$124.32
RAPOSO	LUIS	Operational Manager	\$116,819.95	\$104.29
RAPSON	DAVID	Deputy Superintendent Operations	\$141,148.02	\$123.52
RAVENSDALE	MARGARET	Regional Director, Institution	\$231,325.19	\$223.52
REEVE	ROSANNE	Manager, Mission Critical Systems	\$101,459.97	\$208.45
REID	ERROL	Operational Manager	\$129,801.69	\$120.94
REILANDER	STEPHANIE	Deputy Director, Support Services	\$116,598.66	\$185.12
RENZINI	STEPHEN	Operational Manager	\$140,963.77	\$120.94
RICHARD	ALEXANDRIA	Office Manager	\$153,072.26	\$135.64
RICHARD	MICHAEL	Operational Manager	\$158,959.59	\$120.94
RICHARDSON	T	Supervisor, RACT	\$106,975.87	\$118.20
RICKER	PAUL	Operational Manager	\$131,534.57	\$102.96
RIPPEY	KATHRYN	Prosecutor	\$101,633.93	\$158.71
RITCHIE-CHAPIN	MARIA	Manager, User Services	\$149,152.20	\$211.04
ROBB	KEITH T	Law Enforcement Officer	\$100,182.77	\$4,229.22
ROBBINS	G	Regional Manager, Crime	\$101,732.96	\$126.98
ROBERTS	JAMES	Operational Manager	\$121,797.88	\$120.94

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
ROBERTSON	JOHN	Supervisor Admin. Services	\$152,153.30	\$135.64
ROBERTSON	MARLANE	SSDO Costart Overage	\$129,108.01	\$121.36
ROBERTSON	TODD	Area Manager Probation & Parole	\$102,353.67	\$172.95
ROBINEAU	ROBERT	Superintendent	\$140,774.01	\$131.44
ROBINSON	CARROLL	Manager, Select Systems & Appts.	\$169,267.05	\$185.12
ROBINSON	LLOYD	Operational Manager	\$137,932.12	\$120.94
ROBITAILLE	MARIO	Operational Manager	\$146,211.01	\$185.55
RONDEAU	ROGER	Team Leader	\$111,822.19	\$1,563.76
ROOKE	STEPHEN	Investigator, CIB	\$108,649.39	\$140.06
ROSE	TOBY	Forensic Pathologist	\$146,630.64	\$317.76
ROSS	BRYAN	Coordinator Central Recruitment	\$168,332.99	\$161.84
ROSS	LINDA	Deputy Superintendent Programs	\$133,702.44	\$111.92
ROUSELLE	LUCILLE	SSDO	\$130,320.01	\$122.85
RUGGIERO	ANTHONY	Investigator, PSB	\$132,616.23	\$123.32
RUSSELL	WENDY	HR Consultant	\$116,302.77	\$110.04
RUSSOW	DEBBIE	Operational Manager	\$120,456.51	\$115.56
RUTHERFORD	JOSEPH	Operational Manager	\$148,323.45	\$120.94
RYAN	MARK	Operational Manager	\$130,597.37	\$120.53
RYAN	ROBERT	Investigator, PSB	\$103,549.53	\$229.63
RYDER	MICHAEL	Commander, Investigations Support	\$116,730.45	\$189.96
SADDY	SANDRA	Policy/Program Advisor	\$130,920.16	\$134.46
SALES	GRAHAM	Operational Manager	\$139,088.92	\$120.94
SANDER	DIANE	Chief Psychologist	\$105,943.76	\$172.94
SANDHU	K	Dir., Strat & Corp. Issues PPSD Model	\$122,789.17	\$256.82
SANG	JOHN	Area Manager, Probation & Parole	\$116,266.91	\$145.92
SAVAGE	JULIA	Coordinator, Strategic Com.	\$125,215.47	\$130.20
SAWYER	THOMAS	Operational Manager	\$120,855.17	\$109.12
SAYLORS	KAREN	Operational Manager	\$105,341.10	\$120.94
SCANDLAN	P	Commander	\$103,711.16	\$142.20
SCARFO	JOHN	Area Manager, Probation & Parole	\$141,497.43	\$134.46
SCHAEFER	KATHY	Case Coordinator	\$129,112.34	\$123.84
SCHENK	BRUCE	Multi Faith Chaplain	\$134,293.36	\$121.18
SCHERBAN	DANIEL	Area Manager Probation & Parole	\$113,900.11	\$146.40
SCHULTZ	DOUGLAS	Operational Manager	\$102,403.23	\$106.94
SCHULZ	FRANZ	Operational Manager	\$124,658.01	\$104.40
SCHUTS	CHRISTIAAN	Operational Manager	\$130,610.64	\$1,756.52
SCHWEYER	ROBERT	Team Leader, TRU	\$114,071.21	\$133.88
SCOBIE	CHERYL	Deputy Superintendent	\$180,721.51	\$149.96
SCOTT	VICTORIA L	Manager, CSD-HR Team	\$169,685.50	\$0.00
SCOWCROFT	STEPHEN	Operational Manager	\$134,170.48	\$120.94
SCRIVANO	DENISE	Deputy Superintendent Administration	\$164,523.50	\$146.28
SEELEY	WAYNE	Coordinator, Maintenance Services	\$122,921.54	\$110.04
SELICK	WILLIAM	Operational Manager	\$115,714.51	\$102.70
SELWYN	AL	Manager, Infrastructure Services	\$163,809.58	\$206.48
SEMPLE	GLENN	Manager, YO Project Unit	\$119,477.23	\$170.12
SERPA	GEORGE	Operational Manager	\$140,873.77	\$120.94
SHARD	MICHAEL	Manager, Alternate Dispute Resolution	\$104,564.35	\$171.56
SHARLAND	M	Commander, Investigations & Enforcement	\$132,068.21	\$5,064.65
SHARMA	DEVINDER	Food Services Manager	\$157,064.87	\$134.16
SHAW	JOSEPH	Operational Manager	\$120,668.58	\$98.19
SHEARER	DONALD	Canine Handler	\$107,133.75	\$106.72
SHEARER	DOUGLAS	Director, Support Services	\$101,830.82	\$171.56
SHEPHERD	DAVID	Operational Manager	\$129,462.04	\$115.72
SHEPPARD	MARGARET	Team Lead, Training	\$138,188.47	\$112.47
SHERFIELD	PETER	Operational Manager	\$129,529.06	\$120.94
SHORTS	LARRY	Deputy Superintendent Operational Svcs	\$152,492.21	\$132.74
SIKKES	CHERYL	Area Manager, Probation & Parole	\$109,512.32	\$147.80

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
SILLS	ALEXANDER	Operations Manager	\$114,613.31	\$0.00
SILVERSON	RODNEY	Chief Instructor, OPC	\$100,265.44	\$166.92
SILVESTRI	BERNARD	Assistant Deputy Fire Marshal	\$106,656.25	\$196.08
SIMMONS	G	Director, Transition Planning	\$226,968.11	\$223.52
SIMPSON	MICHAEL	ADM, Community Corrections	\$237,077.86	\$226.42
SIMPSON	RANDY	Operational Manager	\$138,064.36	\$121.46
SINACORI	JOSEPH	Operational Manager	\$132,450.90	\$120.94
SINCLAIR	DIONNE	Health Care Coordinator	\$127,318.07	\$116.11
SINGER	DOUGLAS	Operational Manager	\$143,807.54	\$115.46
SINGH	RICK	Operational Manager	\$138,462.95	\$126.39
SINGLETON	JILL	Deputy Superintendent Operations	\$128,653.16	\$129.88
SKINNER	KENT	Team Leader, TRU	\$104,633.19	\$133.88
SKINNER	PAMELA	Director, Bus. & Financial Planning	\$100,277.13	\$193.52
SLAVEN	STEPHEN	Deputy Superintendent Operations	\$120,830.09	\$121.44
SMALL	STEVEN	Supervisor Admin. Operations	\$150,271.77	\$135.64
SMITH	DANIEL	Superintendent	\$155,286.35	\$135.99
SMITH	DAVID	General Manager, Trilcor Laundry	\$163,688.93	\$145.92
SMITH	DONALD	Operational Manager	\$150,303.53	\$120.94
SMITH	JASON	Ride Team Member, CMVU	\$100,912.63	\$2,475.50
SMITH	KENNETH	Commander, Professional Standards	\$107,671.52	\$171.11
SMITH	RONALD	Operational Manager	\$129,093.12	\$120.94
SMITH	TODD	Operational Manager	\$129,761.41	\$120.94
SOLOMON	GAIL	Manager, Comm. & Corporate Issues	\$187,609.48	\$172.57
SOOKDEOSINGH	BOSE	Area Manager, Probation & Parole	\$121,998.72	\$147.44
SOUTHCOTT	MARTIN	Coordinator, Maintenance Services	\$123,982.84	\$118.04
SPARKS	CRAIG	Operational Manager	\$122,786.20	\$109.52
SPIKE	KEVIN	General Duty Officer	\$106,617.04	\$99.71
SPIRES	SCOTT	Law Enforcement Officer	\$100,780.14	\$929.97
SROKOSZ	FRANK	Operational Manager	\$156,814.58	\$120.94
ST GEORGE	GEORGE	Operational Manager	\$136,987.11	\$120.94
ST JEAN	CLAUDE	Operational Manager	\$137,444.09	\$122.80
ST PIERRE	LORI	Operational Manager	\$135,610.13	\$123.42
STACEY	GLEN	Senior Business Advisor	\$143,416.95	\$185.12
STEPHENSON	MICHAEL	Regional Director, Institution	\$226,845.54	\$223.52
STEVENS	JAMES	Deputy Superintendent Programs	\$145,651.72	\$129.68
STEVENSON	MICHAEL	Senior Staff Development Officer	\$130,421.05	\$126.58
STEWART	MARY	Area Manager Probation & Parole	\$121,117.54	\$146.68
STEWART	SCOTT	Operational Manager	\$142,050.32	\$120.94
STICKLE	LESLIE	Manager, End User Support	\$108,423.12	\$123.09
STOREY	KENNETH	Operational Manager	\$150,199.72	\$1,893.81
STRACHAN	GWEN	Commander Corporate Support	\$133,618.46	\$273.24
STROBLE	LAURIE	Operational Manager	\$115,630.12	\$114.50
STUART	GERALD	ADM, Planning and Policy Division	\$126,420.45	\$243.82
STUIVENBERG	RICHARD	Special Advisor, First Nations	\$158,401.90	\$153.79
SULLIVAN	BARRY	Superintendent	\$175,436.25	\$157.10
SULLIVAN	GERRARD	Coordinator, Maintenance Services	\$113,359.01	\$88.80
SULLIVAN	JOHN	Operational Manager	\$138,779.56	\$120.94
SWAIN	JAMES	Operational Manager	\$122,940.50	\$104.58
SWAIN	MARLENE	Head Nurse	\$146,320.02	\$130.67
SWAIN	SAM	Operational Manager	\$133,434.44	\$120.94
SWEENEY	L	Director of Operations	\$109,393.79	\$171.56
SZABADKA	FRANK	Superintendent	\$175,088.90	\$156.97
SZEWCZUK	BOHDAN	Area Manager, Probation & Parole	\$120,597.42	\$145.92
TAYLES	GILBERT	Regional Director, Community & YO	\$210,733.17	\$207.20
TAYLOR	KENNETH	Operational Manager	\$120,699.45	\$93.91
TAYLOR	RALPH	Operational Manager	\$130,306.86	\$120.94
TERBENCHE	PAUL	Operational Manager	\$127,232.66	\$120.94

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
THOMAS	BARRY	Senior Transition Specialist	\$165,489.97	\$165.28
THOMAS	LARRY	Superintendent	\$142,634.47	\$124.92
THOMAS	ROBERT	Superintendent	\$179,229.58	\$153.60
THOMAS	STEVEN	Operational Manager	\$125,098.77	\$120.94
THOMPSON	BRUCE	Deputy Regional Director, (YO)	\$173,815.10	\$156.20
THOMPSON	GARY	Planning Consultant	\$127,836.40	\$151.34
THOMPSON	PAUL	Operational Manager	\$138,521.40	\$120.94
THORNTON	FRANK	Law Enforcement Officer	\$101,173.11	\$283.20
TIGHE	EDWARD	Operational Manager	\$134,350.00	\$1,807.24
TILLING	FRANCIS	Operational Manager	\$131,945.87	\$116.30
TOMKINSON	MARILYN	Deputy Superintendent	\$144,260.67	\$2,069.16
TONE	GARY	Operational Manager	\$156,736.13	\$120.94
TONER	ROSEMARY	Deputy Superintendent Administration	\$152,205.86	\$135.08
TOOMBS	DANNY	Operational Manager	\$134,809.83	\$120.94
TORRANCE	DAVID	Operational Manager	\$140,904.84	\$120.94
TRACEY	CHERYLANN	Service Management Coordinator	\$109,928.16	\$131.98
TRODD	REGINALD	Operational Manager	\$125,416.31	\$106.36
TRUDELL	BRIAN	Operational Manager	\$141,179.39	\$123.17
TSE	DOMINIC	Superintendent	\$176,615.47	\$156.97
TUCKER	LARRY	Operational Manager	\$125,094.31	\$120.94
TUFF	ROBERT	Operational Manager	\$129,835.51	\$120.94
TURCO	KELLY	Senior Manager Central Lan Ops	\$102,752.23	\$145.52
TURNBULL	R	OPP Implementation Manager GMCP	\$115,195.65	\$177.56
TURNER	DONALD	Operational Manager	\$131,657.46	\$120.94
TURNER	NADINE	Procurement Advisor	\$113,443.86	\$118.38
TYRRELL	CATHERINE	Operational Manager	\$142,045.50	\$120.94
VALAITIS	K.	Deputy Superintendent Administration	\$163,745.61	\$139.82
VALLADARES	UNA	Anti-Racism Trainer	\$125,696.80	\$177.91
VALLEE	MARC	Deputy Superintendent Administration	\$144,129.78	\$122.28
VAN ALLEN	W	Investigator, CIB	\$107,741.97	\$171.56
VANCE	JAMES	Operational Manager	\$143,139.03	\$120.94
VAN'T HULLENAAR	KARL	Operational Manager	\$120,652.37	\$104.89
VARGAS	LOURDES	Nurse	\$136,875.72	\$104.05
VEERMAN	EDVARD	Specifications Analyst	\$134,714.36	\$136.57
VERCH	MICHAEL	Operational Manager	\$105,584.89	\$103.35
VERRINDER	JAMES	Operational Manager	\$124,132.48	\$105.92
VESKA	TERESA	Office Manager	\$160,485.83	\$135.64
VIINAMAE	ALLAR	Area Manager, Probation & Parole	\$112,776.48	\$145.92
VIVIAN	FRED	Operational Manager	\$145,589.43	\$120.94
VOLPE	PATRIZIA	Contract Compliance Manager	\$159,582.78	\$5,063.82
WADDELL	PAULA	Operational Manager	\$111,330.80	\$115.82
WAKE	WILLIAM CARL	Coordinator, Chaplaincy Service	\$117,035.45	\$109.66
WALDIE	STEPHEN	Manager, Corporate Policy-MCS	\$118,509.26	\$166.82
WALKER	STEVEN	Deputy Superintendent Admin.	\$136,158.67	\$166.72
WALKER	STEVEN	Operational Manager	\$119,831.32	\$1,457.15
WALL	D	Commander, Central Region	\$117,405.09	\$189.96
WALLACE	HOLLY	Operational Manager	\$111,635.18	\$104.07
WALLACE	JONATHAN	Operational Manager	\$116,060.66	\$102.81
WALLEN	JOHN	Manager, Employee Tran Unit	\$180,100.52	\$170.44
WALMESLEY	ANTHONY	Operational Manager	\$129,624.90	\$120.94
WARREN	WILLIAM	Operational Manager	\$128,269.33	\$120.94
WASYLYK	MICHAEL	Superintendent	\$171,220.65	\$229.67
WATSON	SHAWN	Deputy Regional Director (Community)	\$167,518.38	\$157.10
WEBB	FAITH	HR Consultant	\$160,397.24	\$141.84
WEEKES	GEORGE	Operational Manager	\$132,595.52	\$111.14
WEISS	MARK	Operational Manager	\$132,457.94	\$120.94
WELCH	JAMES	Operational Manager	\$129,951.53	\$114.50

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Public Safety and Security, Ministry of (cont'd)				
WELCH	MARGARET	Superintendent	\$184,416.02	\$263.08
WELLS	MICHAEL	Operational Manager	\$117,754.96	\$1,556.73
WELSH	ROBERT	Operational Manager	\$129,968.16	\$120.94
WEST	KEVIN	Area Manager, Probation & Parole	\$102,462.85	\$114.83
WEST	VIRGINIA	Deputy Minister	\$202,011.49	\$8,066.16
WHEELER	WILLIAM	HR Consultant	\$130,410.57	\$1,696.32
WHITE	ALLAN	Operational Manager	\$134,118.38	\$1,870.92
WHITE	ANN	Operational Manager	\$143,712.38	\$118.68
WHITNEY	PAUL	General Duty Officer	\$121,573.79	\$99.71
WICKETT	SUSAN	Implementation Coordinator	\$103,032.38	\$151.48
WILKINS	DAVID	Regional Systems Coordinator	\$111,207.60	\$118.20
WILLIAMS	FRED	Superintendent	\$246,277.70	\$223.52
WILLIAMS	LOUISE	Operational Manager	\$114,314.98	\$97.58
WILLIAMS	RAY	Area Manager, Probation & Parole	\$109,768.97	\$147.24
WILLIAMS	TERENCE	Superintendent	\$133,580.38	\$121.24
WILLIAMSON	JACK	Operational Manager	\$133,691.17	\$120.94
WILLS	NANCY	Area Manager, Probation & Parole	\$107,645.33	\$2,234.81
WILSON	DAVID	Operational Manager	\$122,614.20	\$101.98
WILSON	DON	Operational Manager	\$122,316.55	\$119.22
WILSON	EVELYN	Coordinator, Health Care Services	\$149,797.01	\$133.98
WILSON	MARTIN	Senior Staff DO (M)	\$131,205.87	\$126.58
WILSON	RICHARD	Deputy Superintendent Operations	\$143,603.42	\$127.50
WILSON	THOMAS	Regional Supervising Coroner SW	\$183,337.43	\$397.28
WINDEBANK	THOMAS	Coordinator Assessmt, Placemnt & Trs	\$128,583.45	\$142.96
WITHERELL	G	OPP Implementation Manager GMCP	\$123,620.31	\$102.30
WOLFE	LESIA	Operational Manager	\$129,824.65	\$118.90
WOOD	EDWARD	Operational Manager	\$115,909.83	\$106.66
WOOD	GORDON	Superintendent	\$177,675.43	\$157.10
WOODS	SHELLEY	Manager, Enterprise Incident Mgmt.	\$121,387.35	\$175.02
WOOTTON	GRANT	Superintendent	\$123,798.74	\$132.82
WOYCE	GREGORY	Operational Manager	\$128,103.43	\$110.79
WRIGHT	JEFFREY	Manager, Program Effectiveness	\$141,384.94	\$141.92
WRIGHT	KEITH	Operational Manager	\$143,787.49	\$120.94
WYATT	CHRIS	Regional Director, Operations	\$108,030.15	\$171.56
WYERS	DAVID	Operations Manager	\$101,612.95	\$0.00
YELLE	PIERRE	Regional Supervisor Investigations	\$125,445.20	\$128.55
YEO	SHELDON	Operational Manager	\$117,185.25	\$106.82
YORK	RODNEY	Project Inspector	\$120,319.07	\$126.69
YOUNG	J	Investigator, AR Team	\$107,640.41	\$133.88
YOUNG	JAMES	Chief Coroner	\$192,188.87	\$416.48
ZBAR	MORRIS	Deputy Minister	\$185,078.56	\$15,973.96
ZIBRITOVSKY	STAN	General Duty Officer	\$114,805.24	\$99.71
ZROBACK	CAROL	Office Manager	\$108,540.76	\$117.82
ZUB	SHEILA	Operational Manager	\$135,752.20	\$117.11
ZWICKER	GLEN	Operational Manager	\$131,762.10	\$120.94
Tourism and Recreation, Ministry of				
BARRETT-HAMILTON	J	Gen. Mgr., Huronia Historical Parks	\$102,887.40	\$98.36
DI PALMA	LOUIE	Dir., Special Proj/Mgr., Recreation	\$209,479.36	\$223.52
GREENIAUS	CYNTHIA	Director, Communications	\$100,256.93	\$200.37
LAM	JEAN	ADM, Tourism Divison	\$156,783.72	\$276.94
LANGFORD	MICHAEL	Dir., Tourism Investment & Dev Office	\$117,517.25	\$223.52
NEMETH	ELAINE	Gen. Mgr., Huronia Historical Parks	\$114,456.56	\$215.53
OBONSAWIN	DONALD	Deputy Minister	\$169,483.93	\$17,334.47
PISKO-BEZRUCHKO	LAURA	Dir, Policy & Agency Partnerships	\$149,907.67	\$223.52
SUTCLIFFE	JUDY	Dir., Sport & Recreation Branch	\$183,711.76	\$223.52

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Training, Colleges and Universities, Ministry of				
BALDWIN	BRUCE	Director, Labour Mrkt Policy	\$108,718.85	\$223.52
BEDEAU	DENNIS	Policy & Project Lead	\$145,311.69	\$151.92
COSTANTE	KEVIN	Deputy Minister	\$202,011.49	\$7,441.44
FORWARD	WILLIAM	ADM, Training Division	\$149,108.65	\$290.28
FRENCH	KEVIN	Director, Universities Branch	\$112,946.93	\$223.52
HILL	JESSICA	ADM, Postsecondary Education	\$145,580.65	\$290.28
HOPE	JANET	Director, Colleges Branch	\$110,957.01	\$223.52
LONG	FRED	Senior Manager, Program Support	\$123,628.82	\$223.52
PEOPLES	MARY	Area Manager, London	\$129,534.38	\$135.64
REDMOND	PATTI	Director, Workplace Preparation	\$204,527.09	\$222.08
SANGSTER	MELANIE	Area Manager, Pickering	\$118,495.01	\$118.01
TRICK	DAVID	Assistant Deputy Minister	\$109,207.64	\$78.39
ZISSER	HELMUT	Director, Student Support Branch	\$109,016.39	\$223.52
Transportation, Ministry of				
AMIN	FAREED	ADM, Policy, Planning & Standards	\$143,848.31	\$282.77
BARTUCCI	ERNIE	Executive Director, Operations – RUS	\$126,276.32	\$256.47
BENTLEY	KEVIN	Manager, Engineering	\$124,258.33	\$199.89
BERTRAND	HOWARD	Director, IT Service Management	\$128,318.75	\$266.78
BILLINGS	DENNIS	Head, Geotechnical Engineering Section	\$107,048.91	\$185.36
BLACKMORE	WARREN	Manager, Drivers & Vehicles – SWR	\$105,441.52	\$175.80
BOT	NORIS	Manager, Investment Planning & Prog.	\$118,872.57	\$207.00
BRYER	KEITH	Manager, Drivers & Vehicles – NR	\$140,960.43	\$166.24
CACCIA	FRANK	Manager, Employee Relations Office	\$114,501.54	\$186.46
CAMPNEY	GAYLA	Manager, Drivers & Vehicles – ER	\$101,068.91	\$174.68
CAUTILLO	GAETANO	Manager, Materials & Research Eng.	\$110,555.15	\$223.52
CHACKERIS	PETER	Manager, Inter-Regional Transit Office	\$101,591.66	\$196.08
CHAPUT	GERALD	Manager, Traffic Office	\$114,826.27	\$186.61
CHENG	SAMUEL	Manager, Construction Office	\$109,608.13	\$196.08
COMFORT	TODD	Area Construction Engineer	\$102,811.97	\$185.36
CONLEY	COLLEEN	Maintenance Operations Analysis Engineer	\$112,701.89	\$194.87
DENNY	JOSEPH	Manager, Best Practises & Srvc. Delivery	\$117,651.43	\$166.08
D'ONOFRIO	FRANK	ADM, Road User Safety	\$123,204.10	\$259.72
DOYLE	KATHLEEN	Quality Assurance Advisor	\$103,523.56	\$146.24
EVANS	PAUL	ADM, Corporate Services Division	\$126,764.13	\$261.45
FENNING	MORAH	Director, Licensing & Control – Planning	\$223,908.40	\$200.97
FERGUSON	TIM	Program Manager, Licensing Service	\$116,373.90	\$185.12
FLEMING	ROBERT	Dir., Service Development & Improvement	\$117,963.09	\$223.52
FORREST	RONALD	Dir., Road Safety Business Services Grp.	\$117,552.42	\$223.52
FURST	PER	Head, Structural Section	\$103,579.61	\$185.36
GASTON	BRIAN	Manager, Operations	\$121,907.00	\$212.54
GINN	P.	Manager, Operations	\$126,578.97	\$196.08
GODIN	GREG	Area Construction Engineer	\$101,285.00	\$175.31
GOMBOLA	G.	District Engineer	\$122,628.42	\$196.08
GOODALE	MICHAEL	Director, Program Management Branch	\$111,888.52	\$212.47
GUSCOTT	DAVID	Deputy Minister	\$202,011.49	\$8,007.36
GWARTZ	SHAEL	Manager, Maintenance Office	\$113,816.13	\$211.89
HADDEN	IAN	Executive Assistant to the ADM	\$136,644.63	\$153.62
HAMBLETON	JOHN	Area Construction Engineer	\$100,058.63	\$185.36
HAMILTON	CINDY	Head, Human Resources	\$108,257.45	\$155.22
HANMER	ROGER	Regional Director, Central Region	\$121,061.39	\$223.52
HENDERSON	MARY	Manager, Driver Improvement Office	\$107,420.04	\$185.12
HENNUM	C.	ADM, Operations Division	\$145,580.65	\$290.28
HO	ALFRED	Head, Structural Engineering	\$102,843.57	\$196.08
HOGAN	RUSSELL	Chief Surveyor	\$101,422.12	\$185.12
HUE	RICHARD	Area Construction Engineer	\$109,633.69	\$196.08

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Transportation, Ministry of (cont'd)				
HURST	PETER	Director, Carrier Safety & Enforcement	\$104,463.28	\$212.12
ISLAM	QUAZI	Head, Structural Section	\$100,086.99	\$184.99
JACKSON	LINDA	Dir., Central Region, Drivers & Vehicles	\$115,344.60	\$201.27
JACKSON	PETER	Regional Director, Southwestern Region	\$131,506.31	\$223.52
KAZMIEROWSKI	THOMAS	Mgr., Pavements & Foundations Section	\$106,056.46	\$196.08
KELLY	MICHAEL	Area Operations Eng. Owen Sound	\$102,174.07	\$185.36
KENNEDY	WILLIAM	Area Construction Engineer	\$106,563.32	\$196.08
KILLAIRE	STEPHEN	Head, Planning and Design Section	\$109,915.28	\$191.63
KORPAL	PETER	Head, Highway Engineering Hamilton	\$102,528.75	\$196.08
KRISCIUNAS	RAYMOND	Head, Structural Section	\$102,485.15	\$185.36
LAMBERT	KIM	Director, Strategic Projects Branch	\$114,014.01	\$210.83
LAMBERT	L.	Regional Director, Northwestern Region	\$148,467.33	\$223.52
LANE	EDWARD	Head, Planning & Design Section	\$118,902.55	\$196.08
LANGFORD	KIM	Director, RUS Application Solutions	\$132,524.30	\$270.49
LECOARER	PAUL	Manager, Construction Office	\$113,510.78	\$190.00
LEE	GREGORY	Employee Relations Advisor	\$100,800.50	\$161.84
LEECH	FREDERICK	Manager, Prov. & Environmental Planning	\$187,700.27	\$182.96
LO	SUSAN	Director, Communications Branch	\$113,962.60	\$213.67
LYLE	KEVIN	Area Manager Sudbury	\$117,164.04	\$138.38
MACLEAN	MALCOLM	Dir., Construction & Operations Branch	\$113,274.94	\$223.52
MAECK	JOHN	Dir., Field Operations, D&V	\$106,552.03	\$200.08
MAGNI	ERIC	Head, Geotechnical Section	\$101,994.55	\$185.36
MAKULA	PETER	Manager, Engineering	\$137,254.55	\$220.83
MANTHA	RAYMOND	Manager, Engineering	\$153,848.19	\$223.52
MCCOLL	DAVID	Head, Planning & Design Section	\$100,425.52	\$196.08
MCCUAIG	BRUCE	Dir., Transportation Planning Branch	\$110,957.01	\$223.52
MCKAY	MICHAEL	Manager, Program Standards C&S	\$100,162.54	\$138.70
MCKERCHER	CLARKE	Manager, Operations	\$122,166.15	\$196.08
MONGEON	RICHARD	District Engineer	\$101,228.49	\$181.84
MOORE	KATHRYN	Regional Director, Eastern Region	\$139,611.47	\$223.52
MORTON	BONNIE	Manager, Prov. Transp. Appl. Solutions	\$105,352.63	\$194.92
MOSSOP	KEN	District Maintenance Engineer	\$135,167.29	\$164.33
MYERS	DUANE	Head, Capital Program	\$102,301.06	\$161.86
PASSERO	ROCCO	Manager, GTA Service Del. & Spec. Pl.	\$110,941.58	\$192.44
PATTERSON	FRANK	Special Projects Engineer	\$112,770.07	\$196.08
PEARSON	DAVID	Area Construction Maintenance Engineer	\$102,912.69	\$185.36
PELTIER	BRIAN	Chief Eng/Dir., Engineering Standards Br	\$109,016.15	\$223.52
PIOVESAN	WILMA	Manager, Licensing Admin. Office	\$106,281.62	\$185.12
POLITANO	LUCIANO	Manager, Engineering	\$110,747.78	\$215.68
POLSON	KENNETH	District Engineer	\$107,663.45	\$189.21
PRYSTANSKI	WAYNE	Area Construction Engineer	\$103,792.48	\$185.36
RAMAKKO	OSMO	Regional Director, Northern Region	\$142,258.79	\$223.52
ROGERS	CATHARINE	Director, Human Resources Branch	\$139,991.70	\$212.23
ROGERS	CHRISTOPHER	Manager, Soils and Aggregates Section	\$106,305.01	\$196.80
ROSE	WYNNANN	Manager, Niagara Area Service Delivery	\$108,989.72	\$228.43
ROY	WILFRED	Head, Planning & Design Section	\$108,105.43	\$196.08
SHELL	HANNAH	Manager, Concrete Section	\$103,273.81	\$210.20
SHAW	CATHERINE	Manager, Business Services Office	\$127,215.82	\$157.10
SHORTT	JAMES	Manager, Business Services Office	\$112,623.48	\$156.76
SMITH	MARSHA	Manager, Equal Opportunity Program	\$108,442.65	\$164.66
SPINNEY	LESLEY	Dir., Facilities & Business Services	\$117,265.43	\$223.52
SPROULE	DARWYN	Area Construction Maintenance Engineer	\$104,714.81	\$185.36
STEPHENSON	ROBERT	Manager, Strategic Highways Mgmt Off.	\$103,310.19	\$196.08
STEWART	JEAN	Manager, HR Client Services	\$113,244.02	\$191.68
TAM	KAI	Manager, Bituminous Section	\$104,395.17	\$208.64
TARINI	UMBERTO	Traffic Manager - Area 1	\$115,627.50	\$196.08
THARMABALA	THARMALINGHA	Manager, Bridge Office	\$119,578.41	\$212.54

SALARY DISCLOSURE 2003 (DISCLOSURE FOR 2002) ONTARIO PUBLIC SERVICE

Surname	Given Name	Position	Salary Paid	Taxable Benefits
Transportation, Ministry of (cont'd)				
TODD	GARY	Manager, Construction Office	\$122,399.64	\$212.54
TOPALOGLU	TOROS	Environmental Systems Specialist	\$104,277.24	\$218.44
VAN VEEN	ROBERT	Regional Operations Engineer	\$159,315.49	\$196.08
VEROK	PETER	Manager, Construction Office	\$121,398.38	\$212.54
WARNOCK	O.	Maintenance Superintendent - East	\$103,266.22	\$139.76
WATERMAN	PAUL	District Engineer	\$111,798.22	\$196.08
WEIR	MICHAEL	Director, Finance Branch	\$110,957.01	\$223.52
WELKER	H.	Manager, Operations	\$110,455.30	\$196.08
WHITESTONE	JAMES	Director, Transportation Policy Branch	\$100,763.13	\$211.00
WILLIAMS	K.	Manager, Engineering	\$124,775.51	\$223.52
WIPPERMAN	DOUGLAS	Maintenance Operations Policy Officer	\$121,268.86	\$141.92
YEO	DEBORAH	Head, Geotechnical Section	\$115,516.46	\$185.16
YOUNG	DONALD	Director, Project & Change Management	\$104,179.91	\$212.26

MINISTRY OF AGRICULTURE AND FOOD

Hon. Helen Johns

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$45,769,653
EMPLOYEE BENEFITS.....	9,625,577
TRAVELLING EXPENSES.....	3,317,855
TRANSFER PAYMENTS.....	333,206,557
OTHER PAYMENTS.....	49,981,671
	<u>\$441,901,313</u>

STATUTORY.....	<u>3,624,639</u>
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TOTAL EXPENDITURE, MINISTRY OF AGRICULTURE AND FOOD.....	<u>\$445,525,952</u>
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**DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$45,549,166</u>
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TEMPORARY HELP SERVICES:

Accounts under \$50,000.....	<u>61,947</u>
Total Temporary Help Services.....	<u>\$61,947</u>

PAYMENTS TO OTHER MINISTRIES:

Natural Resources.....	401,854
Accounts under \$50,000.....	<u>97,010</u>
Total Payments to Other Ministries.....	<u>\$498,864</u>

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	57,281
Natural Resources.....	57,276
Accounts under \$50,000.....	<u>222,967</u>
Total Payments from Other Ministries.....	<u>\$337,524</u>

LESS: RECOVERIES FROM OTHER MINISTRIES

Accounts under \$50,000.....	<u>2,800</u>
Total Recoveries from Other Ministries.....	<u>\$2,800</u>

TOTAL SALARIES AND WAGES.....	<u>\$45,769,653</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	205,247
Canada Pension Plan.....	1,356,566
Dental Plan.....	511,977
Employer Health Tax.....	880,766
Employment Insurance.....	881,195
Group Life Insurance.....	86,454
Leave Allowances.....	266,054
Long Term Income Protection.....	710,261
Severance Pay and Separation Benefits.....	479,613
Supplementary Health & Hospital Plan.....	864,474

EMPLOYEE BENEFITS (CONT'D)**Union Pension Plan/**

Public Service Pension Plan.....	\$2,856,172
Workplace Safety and Insurance Board.....	480,030
Accounts under \$50,000.....	<u>31,379</u>
<i>Subtotal Employee Benefits.....</i>	<u><i>\$9,610,188</i></u>

PAYMENTS TO OTHER MINISTRIES:

Natural Resources.....	59,761
Accounts under \$50,000.....	<u>54,267</u>
Total Payments to Other Ministries.....	<u>\$114,028</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>97,939</u>
Total Payments from Other Ministries.....	<u>\$97,939</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/**ACTIVITIES/AGENCIES**

Accounts under \$50,000.....	<u>700</u>
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$700</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$9,625,577</u>
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TRAVELLING EXPENSES

Hon. Helen Johns.....	10,861
Toby Barrett.....	4,489
Frank Ingratta.....	8,858
Neil G. Anderson.....	12,330
Bruce Archibald.....	19,477
J. Barton.....	18,629
J.W. Berry.....	14,095
Martin J. Bohl.....	10,849
R. Byvelds.....	10,802
M.B. Cassidy.....	10,357
P. Chessman.....	15,186
L. Cisterra.....	18,791
D.J. Clarke.....	14,853
M.J. Columbus.....	13,826
A.J. Crawley.....	11,170
S.F. Duff.....	11,082
G. Ferdinand.....	12,065
S.M. Gardiner.....	10,580
S.E. Gillespie.....	10,763
P.W. Glenney.....	15,352
D.G. Hope.....	32,178
J.M. Howatson.....	18,962
R.E. Hubers.....	16,521
S.J. Humphries.....	16,790
P. Ilnyckyj.....	11,038
W. Jahn.....	14,492
J.C. James.....	11,791
J.P. Johnson.....	12,731
L.F. Lang.....	17,605
D.W. Mark.....	15,302
K.L. Moore.....	11,077

MINISTRY OF AGRICULTURE AND FOOD**TRAVELLING EXPENSES (CONT'D)**

J.P. Myslik.....	\$14,109
S.J. Naylor.....	13,724
S.L. Nixon.....	11,271
N.E. Noecker.....	13,949
A.B. Obrien.....	10,826
P. Parent.....	13,059
C. Peloquin.....	16,214
G.Q. Quesnel.....	15,472
D.K. Reid.....	10,057
J. Sanford.....	13,275
B.G. Seeber.....	18,204
H. Simpson.....	11,735
J.D. Swan.....	23,491
D.W. Taylor.....	10,389
J.J. Tenwesteneind.....	11,405
A. Tin.....	24,616
Accounts under \$10,000.....	2,653,157

TOTAL TRAVELLING EXPENSES.....	<u>\$3,317,855</u>
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TRANSFER PAYMENTS

AgriCorp	130,942,366
Agricultural Research Institute of Ontario	3,023,250
Beef Improvement Ontario.....	1,154,400
City of Clarence-Rockland.....	611,577
City of Pembroke.....	382,675
City of Peterborough.....	562,931
City of Sault Ste. Marie.....	8,008,857
City of St. Thomas.....	371,756
Corporation of the City of Brantford.....	4,304,196
Corporation of the City of Stratford.....	206,706
Corporation of the County of Renfrew.....	996,607
Corporation of the Town of Newmarket.....	180,009
Corporation of the Town of Renfrew.....	361,583
County of Bruce.....	1,120,309
County of Elgin.....	435,022
County of Perth.....	196,128
County of Peterborough.....	294,015
Excellence in Manufacturing Consortium.....	132,595
Farm Safety Association Inc.....	120,000
Municipality of Chatham-Kent.....	1,069,881
Municipality of Huron East.....	189,162
Municipality of Leamington.....	3,941,939
Municipality of West Nipissing.....	472,918
Municipality of Trent Hills.....	160,941
Norfolk County.....	148,255
Northumberland Economic Partnership Inc.....	565,116
Ontario 4-H Council.....	1,056,000
Ontario Agri-Food Education Inc.....	430,000
Ontario Beekeepers' Association.....	120,000
Ontario Dairy Herd Improvement Corp.....	1,445,400
Ontario Public Health Association.....	150,000
Ontario Soil & Crop Improvement Assoc.....	125,000
Ontario Sugarbet Growers' Association.....	453,737
Ontario Swine Improvement Inc.....	641,403

TRANSFER PAYMENTS (CONT'D)

Progressive Pork Producers Co-Op. Inc.....	\$646,853
Quinte Area Economic Development Comm.....	1,611,376
Receiver General For Canada.....	67,756,556
Rich Products of Canada.....	584,707
Royal Agricultural Winter Fair.....	140,000
Spinrite Inc.....	217,541
Sun-Brite Canning Ltd.....	442,411
Tay Valley Township.....	201,383
The Corp. of the City of North Bay.....	827,581
The Independent Innkeepers of Ontario.....	128,785
Town of Carleton Place.....	1,023,638
Town of Cochrane.....	516,685
Town of Georgina.....	344,483
Town of Hanover.....	123,095
Town of Lakeshore.....	201,790
Town of Lincoln.....	1,894,625
Town of Marathon.....	514,289
Town of New Tecumseth.....	141,665
Town of Niagara-On-The-Lake.....	146,057
Town of Smooth rock Falls.....	311,058
Town of Wasaga Beach.....	3,078,550
Town of Whitby.....	2,929,396
Township of Armstrong.....	287,479
Township of Blandford-Blenheim.....	142,875
Township of Brock.....	229,896
Township of Casey.....	135,200
Township of Champlain.....	831,714
Township of Dawson.....	230,127
Township of Enniskillen.....	198,996
Township of Malahide.....	125,873
Township of Mapleton.....	148,653
Township of Melancthon.....	128,325
Township of Perth South.....	127,107
Township of Severn.....	582,782
Township of South Stormont.....	228,967
Township of Strong.....	168,489
Township of Tay.....	627,529
Township of Tiny.....	213,635
Township of Warwick.....	136,695
Township of West Lincoln.....	132,622
Township of Zorra.....	132,313
United Counties of Stormont, Dundas & Glengarry.....	1,846,467
United Counties of Prescott & Russell.....	361,052
University of Guelph.....	51,011,370
Village of Casselman.....	1,345,808
Wine council of Ontario.....	3,541,276
Accounts under \$120,000.....	18,416,049
<i>Subtotal Transfer Payments.....</i>	<u>\$329,488,557</u>

PAYMENTS TO OTHER MINISTRIES:

Tourism, Culture and Recreation.....	6,055,000
Total Payments to Other Ministries.....	<u>\$6,055,000</u>

MINISTRY OF AGRICULTURE AND FOOD**TRANSFER PAYMENTS (CONT'D)**

PAYMENTS FROM OTHER MINISTRIES:

Management Board Secretariat	\$242,000
Tourism, Culture and Recreation	2,055,000
Accounts under \$120,000	40,000
Total Payments from Other Ministries	<u>\$2,337,000</u>

TOTAL TRANSFER PAYMENTS..... **\$333,206,557**

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.

Advanced Presentation Products	205,752
AMS Management Systems Canada Inc.	65,976
Aon Reed Stenhouse Inc.	118,300
ARI Financial Services Inc.	508,432
Arthur Chrysler Plymouth Limited	89,094
AT&T Canada	72,026
BCE Nexxia Inc.	656,039
Bell Canada	428,370
Bell Wireless Alliance	203,768
Bensimon Byrne	305,000
BLJC	412,296
Brooks, R.J.	57,656
CH & Associates	199,525
Chandan, Sham	55,417
Chartwell Inc.	80,716
Christian, J.W.	90,452
CM Inc.	142,161
Cooke, Gary T.	148,653
Coumont, Ernest	51,265
Cross-McMillen, C.	57,455
Dairy Farmers of Ontario	63,307
DDS Distribution Services Ltd.	84,176
Deloitte & Touche solutions	165,000
Dobrinsky, J.T.	57,450
Docucom Imaging solutions Inc.	110,107
Douglas, M.	52,484
Econometric Research Limited	89,000
EDS Canada Inc.	257,023
Edwards Veterinary Services	96,054
Enterprise Canada	266,327
ESRI Canada Ltd.	83,810
Ford Credit Canada Ltd.	479,733
Fulton Food Safety consultants	85,455
G & K Services Canada Inc.	88,487
Gary Taugher Design Co. Ltd.	84,823
GE Capital Fleet Services	64,229
GE Capital IT Solutions Inc.	1,642,060
George Morris Centre	70,052
Global Support Solutions	59,821
Grand & toy Limited	266,793
Green, Orland G.	92,028
Henry's	81,525
Holiday Inn	51,644
Huckabone, Shaw, O'Brien, Instance Lawyers	64,155
Hughes, Keith	55,040

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Infoamericas Corporate Inc.	\$78,265
Ingersoll Veterinary Services	84,680
JA Media Services	52,762
JRG Consulting Group	102,268
Keidel, Bouke	57,339
King, R.T.	51,554
Labbe, Nicole	67,257
Lovat-Fraser, Karley	52,443
Maxxam Analytics Inc.	579,686
Media Buying Services Limited	1,681,182
Merak Systems Corporation	285,919
MFP Financial Services	60,252
Moffitt Print Craft Limited	54,430
Monsegue, Tricia	70,000
Mosaic Group	477,491
Northstar Research Partners	101,800
Novell Canada Ltd.	90,072
O'Brien, Delbert	51,338
Ontario Cattlemen's Association	62,408
Ontario Realty Corporation	17,458,340
Oracle Corporation Canada Inc.	134,116
Pavkovic, Dr. P.	55,563
Porter Marketing Group Inc.	147,327
Price Waterhouse Coopers	51,026
Profac Facilities Management Services Inc.	194,475
Progestic International Inc.	152,053
PSTG Consulting Inc.	150,094
Purolator Courier Ltd.	131,981
Qunara Inc.	154,460
Ramada Hotel	154,098
Receiver General For Canada	81,301
Rogers Wireless Inc. /Rogers AT&T	153,573
Rogers Worldwide (Canada) Inc.	50,313
Sales & Merchandising Group	984,969
Sevic, Zoran	56,661
Sidhu, Kam	70,000
Silog	115,426
Stephens, Beth	66,441
Swiss Print & Graphics Limited	87,412
Tenet Computer Group Inc.	186,713
The Computer Media Group	81,046
The Yes Group Inc.	64,480
Tri-Graphic Printing (Ottawa) Limited	72,092
Tuma, Mr. Richard	154,545
University of Guelph	1,317,016
WCM consulting Inc.	55,300
Xerox Canada Ltd.	104,864
Accounts under \$50,000	<u>10,551,559</u>
<i>Subtotal Materials, Supplies, Etc.</i>	<u>\$45,557,326</u>

MINISTRY OF AGRICULTURE AND FOOD**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	\$1,133,257
Enterprise, Opportunity and Innovation.....	228,973
Labour.....	57,550
Management Board Secretariat.....	2,737,207
Natural Resources.....	911,339
Accounts under \$50,000.....	111,142
Total Payments to Other Ministries.....	<u>\$5,179,468</u>

PAYMENTS FROM OTHER MINISTRIES:

Consumer and Business Services.....	86,201
Economic Development and Trade.....	56,807
Health and Long Term Care.....	75,000
Management Board Secretariat.....	111,650
Natural Resources.....	100,218
Accounts under \$ 50,000.....	142,078
Total Payments from Other Ministries.....	<u>\$571,954</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES

AgriCorp.....	117,500
Accounts under \$50,000.....	138,369
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$255,869</u>

TOTAL MATERIALS, SUPPLIES, ETC.	<u>\$49,908,971</u>
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PAYMENTS UNDER THE Tile Drainage Act:

Tile Drainage Loans-Unorganized Territories.....	72,700
Total Payments under <i>The Tile Drainage Act</i>	<u>\$72,700</u>

TOTAL OTHER PAYMENTS.....	<u>\$49,981,671</u>
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STATUTORY

MINISTER'S SALARY:

Hon. Helen Johns

April 1, 2002 to March 31, 2003.....	35,005
Total Minister's Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

Toby Baret

April 1, 2002 to March 31, 2003.....	11,834
Total Parliament. Assist. Salary.....	<u>\$11,834</u>

PAYMENTS UNDER THE Tile Drainage Act:

Tile Drainage.....	3,577,800
Total Payments under <i>The Tile Drainage Act</i>	<u>\$3,577,800</u>

TOTAL STATUTORY.....	<u>\$3,624,639</u>
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OFFICE OF THE ASSEMBLY

SUMMARY OF EXPENDITURE

VOTED

SALARIES AND WAGES.....	\$19,734,012
EMPLOYEE BENEFITS.....	3,681,907
TRAVELLING EXPENSES.....	272,732
TRANSFER PAYMENTS.....	202,000
OTHER PAYMENTS.....	77,794,526

TOTAL EXPENDITURE, OFFICE OF THE ASSEMBLY.....	\$101,685,177
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DETAILS OF EXPENDITURE
VOTED

SALARIES AND WAGES

Public service/Crown/Other employees.....	\$19,547,363
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TEMPORARY HELP SERVICES

Accounts under \$50,000.....	186,649
Total Temporary Help Services.....	\$186,649

TOTAL SALARIES AND WAGES	\$19,734,012
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EMPLOYEE BENEFITS

Canada Pension Plan.....	646,789
Dental Plan.....	288,882
Employer Health Tax.....	380,005
Employment Insurance.....	419,412
Group Life Insurance.....	37,045
Long Term Income Protection.....	170,615
Maternity/Parental/Adoption Leave Allowances.....	87,222
Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan.....	952,566
Severance Pay.....	309,873
Supplementary Health and Hospital Plan.....	379,912
Workplace Safety and Insurance Board.....	9,586

TOTAL EMPLOYEE BENEFITS	\$3,681,907
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TRAVELLING EXPENSES

Hon. G. Carr.....	34,002
C. DesRosiers.....	34,772
Z. Decker.....	12,096
K. Leonard.....	10,091
Accounts under \$10,000.....	181,771

TOTAL TRAVELLING EXPENSES.....	\$272,732
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TRANSFER PAYMENTS

Canadian Political Science Association.....	\$202,000
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TOTAL TRANSFER PAYMENTS.....	\$202,000
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OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

AC Technical Systems.....	205,432
Armitage Associates Ltd.....	72,623
Bell Canada.....	117,946
Black & McDonald Limited.....	66,526
Blake Cassels & Graydon Barristers & Solicitors.....	355,157
Broadcast Systems & Equipment Inc.....	112,716
Butterworths Canada Ltd.....	50,408
Cancom Broadcast Solutions.....	288,000
Caption Advantage.....	73,313
Carswell Thompson Professional Publishing.....	108,350
Clintar Groundskeeping Services.....	210,385
Cloke-Kirby Construction Limited.....	143,991
Cooksville Interiors.....	99,075
D J McRae Contracting Ltd.....	412,008
Dean-Chandler Roofing Ltd.....	1,523,470
Deerhurst Resort.....	54,742
Dell Computer Corporation.....	198,382
Diamond and Schmitt Architects Incorporated.....	422,917
Ebsco Canada Ltd.....	206,506
Eljay Interiors.....	143,647
G.V. Interior Contractors Ltd.....	81,181
Grand & Toy Limited.....	125,809
Guild Electric Limited.....	66,758
Harmony Printing Limited.....	133,399
Infinity Technologies Inc.....	73,676
Infomart Ltd.....	94,807
Key Equipment Finance Canada Ltd.....	216,000
Lane Contracting.....	81,373
Mascagni.....	78,275
Micromedia Limited.....	60,606
Management Board Secretariat/Shared Services Bureau	674,299
Ministry of Attorney General.....	129,810
Minolta Business Equipment	81,779
North York Maintenance Ltd.....	51,984
O.P.E. Engineering.....	212,810
Okashimo Partners Inc.....	68,388
Ontario Realty Corporation.....	5,946,016
Oracle Corporation Canada Inc.....	93,369
Prior&Prior Associates Ltd.....	51,503
Ricoh Document Management.....	68,315
Ryancon General Contractors and Construction Management Inc.....	568,208
Saltspring Software Inc.....	232,190
Secure Computing Corporation.....	53,535
SimplexGrinnell.....	83,952
Sodexho Canada.....	111,311

OFFICE OF THE ASSEMBLY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

TV Ontario.....	\$50,363
Uniform Group Inc.....	52,013
Unis Lumin Inc.....	157,526
The Ventin Group (Toronto) Ltd.....	86,856
Xerox Canada Ltd.....	54,736
Accounts under \$50,000.....	3,139,473
<i>Subtotal Materials, Supplies, etc.</i>	<u>17,845,914</u>

LESS: RECOVERIES FROM OTHER
MINISTRIES AND ACTIVITIES

Gift Shop Services.....	84,695
Accounts under \$50,000.....	29,749
Total Recoveries from Other	
Ministries and Activities.....	<u>\$114,444</u>

TOTAL MATERIALS, SUPPLIES, ETC..... \$17,731,470MEMBERS' COMPENSATION,
ACCOMMODATION AND TRAVEL:Compensation

99 Members at 82,757.....	8,192,943
1 Member at 79,643.....	79,643
1 Member at 41,244.....	41,244
2 Members at 460.....	920
1 Member at 72,524.....	72,524
1 Member at 75,638.....	75,638
Leader of the Opposition - D. McGuinty.....	45,682
Leader of the New Democratic Party - H. Hampton.....	29,544
Opposition House Leader - D. Duncan.....	15,144
Opposition Deputy House Leader - R. Bartolucci.....	721
L. Dombrowsky.....	6,727
Speaker - G. Carr.....	25,820
Deputy Speaker and Chair of the Committee of the Whole House - D. Christopherson.....	7,046
B. Johnson.....	5,202
Deputy Chairs of the Committee of the Whole House - M. Brown.....	9,021
D. Christopherson.....	3,831
B. Johnson.....	5,189
Chief Opposition Whip - D. Agostino.....	1,121
R. Bartolucci.....	10,465
Government Caucus Chair - R. Sampson.....	9,914
Opposition Caucus Chair - D. Ramsay.....	10,345
Opposition Whip - D. Caplan.....	7,448
G. Smitherman.....	7,448
Chief New Democratic Party Whip - G. Bisson.....	10,427
New Democratic Party Assistant Whip - M. Prue.....	6,786

OTHER PAYMENTS (CONT'D)

MEMBERS' COMPENSATION,

ACCOMMODATION AND TRAVEL (CONT'D):

New Democratic Party Caucus Chair - T. Martin.....	\$9,352
New Democratic Party House Leader - P. Kormos.....	12,910
New Democratic Party Deputy House Leader - M. Churley.....	6,786
Chairs and Vice Chairs of Standing and Select Committees - M. Beaubien.....	740
M. Bountrogianni.....	1,214
J. Bradley.....	11,586
B. Crozier.....	6,621
A. Curling.....	6,621
J. Gerretsen.....	11,586
S. Gilchrist.....	740
M. Gravelle.....	6,621
G. Kennedy.....	11,586
R. Marchese.....	11,586
M. Marland.....	11,586
A. McDonald.....	2,420
N. Miller.....	451
Total Compensation.....	<u>\$8,793,199</u>

Members' Benefits

Canada Pension Plan.....	179,287
Dental Plan.....	180,874
Employer Health Tax.....	192,821
Group Life Insurance.....	38,106
Long Term Income Protection.....	92,497
Retirement Saving Arrangement.....	486,108
Severance Pay.....	162,568
Supplementary Health and Hospital Plan.....	403,186
Total Members' Benefits.....	<u>\$1,735,447</u>

Accommodation and Travel

Members' Accommodation and Travel Expenses.....	2,541,325
Total Accommodation and Travel.....	<u>\$2,541,325</u>

Materials, Supplies, etc.

Accounts under \$50,000.....	46,665
Total Materials, Supplies, etc.....	<u>\$46,665</u>

TOTAL MEMBERS' COMPENSATION,
ACCOMMODATION AND TRAVEL..... \$13,116,636

MEMBERS' OFFICE SUPPORT SERVICES:

Salaries and Wages

Public service/Crown/Other employees.....	<u>\$14,609,674</u>
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Temporary Help Services

Accounts under \$50,000.....	74,781
Total Temporary Help Services.....	<u>\$74,781</u>

OFFICE OF THE ASSEMBLY**OTHER PAYMENTS (CONT'D)**

MEMBERS' OFFICE SUPPORT SERVICES:

Payments to Other MinistriesActivities and Agencies

Accounts under \$50,000.....	\$53,506
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Total Payments to Other Ministries,	
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Activities and Agencies.....	\$53,506
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Total Salaries and Wages.....	\$14,737,961
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Employee Benefits

Canada Pension Plan.....	583,590
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Dental Plan.....	268,911
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Employer Health Tax.....	286,267
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Employment Insurance.....	397,186
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Group Life Insurance.....	26,882
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Long Term Income Protection.....	120,946
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Maternity/Parental/Adoption

Leave Allowances.....	92,241
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Ontario Public Service Employees' Union

Pension Plan/Public Service Pension Plan.....	358,989
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Severance Pay.....	113,448
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Supplementary Health and Hospital Plan.....	353,298
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Workplace Safety and Insurance Board.....	13,798
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Total Employee Benefits.....	\$2,615,556
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Travelling Expenses

H. Hampton.....	12,126
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Accounts under \$10,000.....	307,480
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Total Travelling Expenses.....	\$319,606
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Materials, Supplies, etc.

AT & T Canada.....	50,373
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Bell Canada.....	705,470
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Canada Post Corporation.....	595,685
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Coast Paper.....	57,741
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Dell Computer Corporation.....	62,944
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GE Capital IT Solutions Inc.....	354,186
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Getus.....	57,832
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Grand & Toy Limited.....	188,280
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Harmony Printing Limited.....	124,477
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Maitland Enterprises.....	125,195
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Marsh Canada Ltd.....	108,732
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McAllister Enterprises.....	96,300
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Poirier Litho.....	93,242
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Purolator Courier Ltd.....	77,542
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Rogers Communications Inc.....	81,933
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Saltspring Software Inc.....	157,645
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Theodore William Group.....	75,232
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Thistle Printing Limited.....	317,055
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University of Toronto Press.....	85,754
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Xerox Canada Ltd.....	137,001
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Accounts under \$50,000.....	5,613,494
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Total Materials, Supplies, etc.....	\$9,166,113
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TOTAL MEMBERS' OFFICE

SUPPORT SERVICES.....	\$26,839,236
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OTHER PAYMENTS (CONT'D)

COMMITTEES:

Travelling Expenses(Members of Provincial Parliament)

T. Arnott.....	\$4,030
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M. Beaubien.....	1,877
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J. Bradley.....	61
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D. Christopherson.....	2,186
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M. Churley.....	3,237
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S. Conway.....	428
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B. Crozier.....	1,486
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C. Di Cocco.....	2,035
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D. Duncan.....	2,019
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G. Dunlop.....	665
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D. Galt.....	65
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J. Gerretsen.....	2,588
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S. Gilchrist.....	3,868
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R. Gill.....	4,055
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M. Gravelle.....	69
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J. Hastings.....	2,231
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B. Johnson.....	1,443
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M. Kwinter.....	2,997
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M. Marland.....	1,864
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T. Martin.....	69
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B. Maves.....	65
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F. Mazzilli.....	68
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N. Miller.....	3,109
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J. Munro.....	2,334
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B. Murdoch.....	24
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M. Mushinski.....	98
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J. O'Toole.....	4,296
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R. Patten.....	2,346
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S. Peters.....	61
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R. Sampson.....	2,098
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J. Spina.....	1,905
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G. Stewart.....	2,721
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C. Stockwell.....	24
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B. Wood.....	74
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Total Travelling Expenses

(Members of Provincial Parliament).....	\$56,496
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Travelling Expenses (Non Members)

Accounts under \$10,000.....	41,934
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Total Travelling Expenses (Non Members).....	\$41,934
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Materials, Supplies, etc.

Accounts under \$50,000.....	139,727
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Total Materials, Supplies, etc.....	\$139,727
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TOTAL COMMITTEES.....	\$238,157
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Note: Total Expenditures Above of \$238,157.Restated by Committee:

Standing Committee on

Alternative Fuel Sources.....	28,162
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Standing Committee on Economic Affairs.....	52,867
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Standing Committee on Estimates.....	2,016
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OFFICE OF THE ASSEMBLY**OTHER PAYMENTS (CONT'D)**Note: Total Expenditures Above of \$238,157.Restated by Committee (Cont'd):

Standing Committee on General Government.....	\$64,318
Standing Committee on Government Agencies.....	3,205
Standing Committee on Justice and Social Policy.....	2,267
Standing Committee on the Legislative Assembly.....	31,827
Standing Committee on Public Accounts.....	47,592
Standing Committee on Regulations and Private Bills.....	5,903
	<u>238,157</u>

CAUCUS SUPPORT SERVICES:Salaries and Wages

Public service/Crown/Other employees.....	<u>\$5,470,680</u>
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Payments to Other Ministries,Activities and Agencies

Accounts under \$50,000.....	<u>50,657</u>
Total Payments to Other Ministries, Activities and Agencies.....	<u>\$50,657</u>

Temporary Help Services

Accounts under \$50,000.....	<u>5,530</u>
Total Temporary Help Services.....	<u>\$5,530</u>

Total Salaries and Wages.....	<u>\$5,526,867</u>
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Employee Benefits

Canada Pension Plan.....	182,378
Death Benefits.....	2,250
Dental Plan.....	83,415
Employer Health Tax.....	107,363
Employment Insurance.....	119,820
Group Life Insurance.....	11,066
Long Term Income Protection.....	50,608
Maternity/Parental/Adoption Leave Allowances.....	41,720
Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan.....	182,968
Severance Pay.....	53,923
Supplementary Health and Hospital Plan.....	110,977
Workplace Safety and Insurance Board.....	290
Total Employee Benefits.....	<u>\$946,778</u>

Travelling Expenses

A. Chan.....	15,376
J. Ferrier.....	18,702
V. Fogarty.....	16,546
J. Rilett.....	10,564
Accounts under \$10,000.....	<u>256,688</u>
Total Travelling Expenses.....	<u>\$317,876</u>

OTHER PAYMENTS (CONT'D)**CAUCUS SUPPORT SERVICES (CONT'D):**Materials, Supplies, etc.

Bowdens Media Monitoring Limited.....	\$51,742
Canada NewsWire Ltd.....	101,441
Coast Paper.....	98,909
FA Consulting.....	65,000
Firefox Communications Inc.....	59,443
GE Capital IT Solutions Inc.....	100,914
Keystone Software Solutions.....	65,000
Minolta Business Equipment (Canada) Limited.....	59,365
Saltspring Software Inc.....	87,540
Sodexo Canada.....	111,234
Accounts under \$50,000.....	<u>1,794,452</u>
Total Materials, Supplies, etc.....	<u>\$2,595,040</u>

TOTAL CAUCUS SUPPORT SERVICES.....	<u>\$9,386,561</u>
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INFORMATION AND PRIVACY COMMISSIONER:Salaries and Wages

Public service/Crown/Other employees.....	<u>5,404,815</u>
Total Salaries and Wages.....	<u>\$5,404,815</u>

Employee Benefits

Canada Pension Plan.....	132,934
Dental Plan.....	55,116
Employer Health Tax.....	104,169
Employment Insurance.....	83,594
Group Life Insurance.....	9,965
Long Term Income Protection.....	46,711
Maternity/Parental/Adoption Leave Allowances.....	10,503
Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan.....	242,042
Severance Pay.....	45,364
Supplementary Health and Hospital Plan.....	71,529
Workplace Safety and Insurance Board.....	4,103
Total Employee Benefits.....	<u>\$806,030</u>

Travelling Expenses

K. Anderson.....	11,256
A. Cavoukian.....	29,762
M. Gurski.....	15,672
Accounts under \$10,000.....	<u>44,907</u>
Total Travelling Expenses.....	<u>\$101,597</u>

Materials, Supplies, etc.

Borden Ladner Gervais LLP.....	100,627
Krugarand Corp.....	518,748
Accounts under \$50,000.....	<u>578,009</u>
Total Materials, Supplies, etc.....	<u>\$1,197,384</u>

TOTAL INFORMATION AND PRIVACY

COMMISSIONER.....	<u>\$7,509,826</u>
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OFFICE OF THE ASSEMBLY**OTHER PAYMENTS (CONT'D)**

OFFICE OF THE INTEGRITY COMMISSIONER:

Salaries and Wages

Public service/Crown/Other employees.....	\$427,297
Total Salaries and Wages.....	<u>\$427,297</u>

Employee Benefits

Canada Pension Plan.....	5,698
Dental Plan.....	4,155
Employer Health Tax.....	8,411
Employment Insurance.....	4,775
Group Life Insurance.....	377
Long Term Income Protection.....	1,777
Ontario Public Service Employees' Union.....	
Pension Plan/Public Service Pension Plan.....	8,286
Supplementary Health and Hospital Plan.....	<u>5,433</u>
Total Employee Benefits.....	<u>\$38,912</u>

Travelling Expenses

Accounts under \$10,000.....	<u>2,594</u>
Total Travelling Expenses.....	<u>\$2,594</u>

Materials, Supplies, etc.

Brookfield Properties Ltd.....	126,783
KPMG LLP.....	201,654
Signature Property Management.....	69,131
Accounts under \$50,000.....	<u>124,129</u>
Total Materials, Supplies, etc.....	<u>\$521,697</u>

TOTAL OFFICE OF THE INTEGRITY

COMMISSIONER.....	<u>\$990,500</u>
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ENVIRONMENTAL COMMISSIONER:

Salaries and Wages

Public service/Crown/Other employees.....	1,106,083
Total Salaries and Wages.....	<u>\$1,106,083</u>

Employee Benefits

Canada Pension Plan.....	32,656
Dental Plan.....	12,237
Employer Health Tax.....	21,482
Employment Insurance.....	20,751
Group Life Insurance.....	2,012
Long Term Income Protection.....	9,498
Ontario Public Service Employees' Union.....	
Pension Plan/Public Service Pension Plan.....	62,141
Severance Pay.....	3,348
Supplementary Health and Hospital Plan.....	<u>16,126</u>
Total Employee Benefits.....	<u>\$180,251</u>

Travelling Expenses

G. Miller.....	21,440
Accounts under \$10,000.....	<u>18,071</u>
Total Travelling Expenses.....	<u>\$39,511</u>

OTHER PAYMENTS (CONT'D)

ENVIRONMENTAL COMMISSIONER (CONT'D):

Materials, Supplies, etc.

1075 Bay Street Property Inc.....	\$113,422
University of Toronto Press Inc.....	77,308
Accounts under \$50,000.....	<u>465,565</u>
Total Materials, Supplies, etc.....	<u>\$656,295</u>

TOTAL ENVIRONMENTAL

COMMISSIONER.....	<u>\$1,982,140</u>
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TOTAL OTHER PAYMENTS.....	<u>\$77,794,526</u>
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MINISTRY OF THE ATTORNEY GENERAL

Hon. Norman W. Sterling

Hon. David S. Young

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$381,549,290
EMPLOYEE BENEFITS.....	72,817,106
TRAVELLING EXPENSES.....	10,655,849
TRANSFER PAYMENTS.....	294,373,057
OTHER PAYMENTS.....	270,950,521
	<u>\$1,030,345,823</u>

STATUTORY.....	<u>28,309,724</u>
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TOTAL EXPENDITURE, MINISTRY OF ATTORNEY GENERAL.....	<u>\$1,058,655,547</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$424,495,749</u>
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TEMPORARY HELP SERVICES:

500 Staffing Services Inc, The.....	104,262
Affiliates, The.....	169,708
Apple One Employment Services.....	61,882
Blackwood Consultants Inc.....	53,540
H.R. Associates.....	382,394
Ian Martin Ltd.....	53,084
Kelly Services Canada Ltd.....	141,636
Kent Legal.....	55,535
Khorasane & Partners.....	61,260
Manpower Services Ltd.....	295,286
Marberg.....	169,612
PD Bureau Personnel Consultant.....	1,847,906
People Bank, The.....	222,746
Pinstripe Personnel Inc.....	259,304
Profile Personnel Consultants.....	470,556
TOSI Placement Services Inc.....	64,571
Accounts under \$50,000.....	742,161
Total Temporary Help Services.....	<u>\$5,155,443</u>

PAYMENTS TO OTHER MINISTRIES:

Citizenship.....	73,053
Community, Family and Children's Services.....	88,188
Consumer and Business Services.....	53,821
Finance.....	186,343
Legislative Assembly General.....	99,071
Management Board Secretariat.....	151,478
Public Safety and Security.....	801,804
Tourism and Recreation.....	109,336
Accounts under \$50,000.....	166,734
Total Payments to Other Ministries.....	<u>\$1,729,828</u>

SALARIES AND WAGES (CONT'D)**PAYMENTS FROM OTHER MINISTRIES:**

Cabinet Office.....	\$64,042
Citizenship.....	59,376
Health & Long Term Care.....	101,710
Management Board Secretariat.....	548,150
Public Safety and Security.....	1,207,199
Accounts under \$50,000.....	121,332
Total Payments from Other Ministries.....	<u>\$2,101,809</u>

LESS: RECOVERIES FROM OTHER MINISTRIES**RE: SECONDED LEGAL SERVICES**

Agriculture and Food.....	854,015
Citizenship.....	1,493,455
Community, Family and Children's Services.....	4,686,692
Consumer and Business Services.....	2,357,536
Enterprise, Opportunity and Innovation.....	885,403
Education.....	1,374,635
Environment and Energy.....	5,354,357
Finance.....	5,371,718
Health and Long Term Care.....	4,983,967
Labour.....	3,235,148
Management Board Secretariat.....	5,304,657
Municipal Affairs and Housing.....	3,620,812
Natural Resources.....	2,000,284
Northern Development and Mines.....	593,167
Ontario Native Affairs Secretariat.....	650,894
Public Safety and Security.....	2,296,953
Transportation.....	2,666,228

Total Recoveries from Other Ministries Re:

Seconded Legal Services	<u>\$47,729,921</u>
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TOTAL SALARIES AND WAGES.....	<u>\$381,549,290</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	2,729,358
Canada Pension Plan.....	10,935,899
Death Benefits.....	98,546
Dental Plan.....	3,693,156
Employer Health Tax.....	8,324,944
Employment Insurance.....	6,601,461
Group Life Insurance.....	1,336,827
Long Term Income Protection.....	4,120,470
Maternity/Parental/Adoption.....	2,589,350
Provincial Judges' Pension Fund.....	10,700,154
Severance Pay and Separation Benefits.....	4,602,038
Supplementary Health & Hospital Plan.....	5,874,457
Union Pension Plan/ Public Service Pension Plan.....	18,442,681
Workplace Safety and Insurance Board.....	735,938
Subtotal Employee Benefits.....	<u>\$80,785,279</u>

PAYMENTS TO OTHER MINISTRIES:

Public Safety and Security.....	153,961
Accounts under \$50,000.....	140,392
Total Payments to Other Ministries.....	<u>\$294,353</u>

MINISTRY OF THE ATTORNEY GENERAL**EMPLOYEE BENEFITS (CONT'D)**

PAYMENTS FROM OTHER MINISTRIES:

Management Board Secretariat.....	\$63,546
Public Safety and Security.....	200,035
Accounts under \$50,000.....	248,219
Total Payments from Other Ministries.....	<u>\$511,800</u>

LESS: RECOVERIES FROM OTHER MINISTRIES

RE: SECONDED LEGAL SERVICES

Agriculture and Food.....	151,116
Citizenship.....	249,857
Community, Family and Children's Services.....	541,677
Consumer and Business Services.....	390,865
Enterprise, Opportunity and Innovation.....	158,713
Education.....	241,149
Environment and Energy.....	931,618
Finance.....	902,819
Health and Long Term Care.....	746,407
Labour.....	548,506
Management Board Secretariat.....	895,921
Municipal Affairs and Housing.....	615,688
Natural Resources.....	334,822
Northern Development and Mines.....	103,989
Ontario Native Affairs Secretariat.....	115,039
Public Safety and Security.....	385,530
Transportation.....	437,010
Total Recoveries from Other Ministries Re: Seconded Legal Services.....	<u>\$7,750,726</u>

TOTAL EMPLOYEE BENEFITS..... \$72,817,106**TRAVELLING EXPENSES**

Hon. N. Sterling.....	4,731
Hon. D. Young.....	9,219
Mazzilli, F.....	1,604
Freiman, M.....	16,723
Aguirre, P.....	22,981
Alcock, P.....	12,448
Allen, S.....	26,276
Alyea, A.....	14,927
Ayre, J. D.....	15,993
Baas, E.....	10,720
Babcock, C. E.....	15,880
Bartlett-Hughes, C. E.....	14,021
Beccarea, R. A.....	19,125
Becker, M. A.....	27,518
Bernstein, M.....	12,420
Bishop, P. T.....	67,242
Bishop, G.....	18,996
Blakeley, M. D.....	12,630
Blier, J. M.....	38,839
Bourgon, A.....	10,457
Braun, R.....	14,031
Brodzki, M.....	10,745
Brouillard, C. M.....	31,821
Brownell, W. H.....	16,521

TRAVELLING EXPENSES (CONT'D)

Bruinewood, J. W.....	\$17,767
Bulmer, I. W.....	11,744
Burke, P. S.....	15,795
Cader, E.....	10,298
Cameron, W. G.....	15,603
Campbell, H.....	16,349
Campbell, C. R.....	13,320
Castonguay, M. M.....	11,400
Chafe, C. D.....	21,366
Chapman, W. A.....	12,411
Chin, G.....	14,730
Clapp, K.....	11,388
Clark, A.....	15,707
Clark, T.....	10,433
Clarke, R. D.....	12,873
Cohen, W. W.....	16,915
Condo, I.....	14,925
Crawford, N. A.....	20,128
Cummine, R. D.....	19,650
Daly, G. J.....	29,374
Davidson, C.....	11,048
Di Giuseppe, D.....	24,236
Ducharme, R.....	24,022
Duffield, I.....	12,012
Ebbs, D. A.....	23,608
Elliott, P. L.....	21,968
Emo, R. J.....	18,121
Esarik, L.....	20,708
Fagan, T. F.....	22,680
Fitzgerald, T. E.....	67,294
Fitzpatrick, P. B.....	10,567
Forster, B. I.....	13,693
Foulds, D. S.....	19,580
Fournier, R. N.....	32,220
Fruchtman, E. M.....	12,468
Fuller, G. W.....	11,950
Gagnier, B. C.....	64,530
Gattrell, R.....	15,467
Gay, R. T.....	13,108
Girard, R. A.....	18,552
Glaude, G. N.....	41,018
Glowacki, P.S.....	12,074
Gordon, R.....	11,847
Graham, A.M.....	13,343
Grant, D.....	31,304
Griffiths, P. D.....	10,916
Grzela, L.....	16,253
Gualazzi, B. A.....	13,002
Guenette, P.L.....	48,518
Harron, G.A.....	23,173
Hayden, D.....	13,310
Hepburn, W. N.....	30,305
Hogan, D.....	10,277
Howe, K. G.....	12,523
Hubbard, M.....	26,169
Hunter, L.....	20,060

MINISTRY OF THE ATTORNEY GENERAL

TRAVELLING EXPENSES (CONT'D)

Hunter, R.G.E	\$15,424
Hutchison, S.C	16,111
Ingram, R. A	48,731
Jackson, N.C	16,042
Jadis, C.E.....	14,945
Johnson, W. S	15,241
Jones, D.B	10,771
Jukes, T. D.....	10,190
Katary, N. M	54,080
Katzsch, K.J	11,995
Keast, J. D	11,708
Kitlar, M.G	24,859
Klodt, D.R	12,906
Koopman, I	10,759
Kraemer, M	27,735
Krushelnicki, B. W	22,068
Lajoie, R	12,876
Lambert, M	23,996
Langlois, P. M	23,213
Le Sarge, R. M	27,692
Leaman, B I	18,542
Lebel, J. G	12,311
Leclerc, P.O	14,804
Lecouteur, G	10,278
Leibovich, H	19,392
Leibowitz, L	10,105
Lessard, D.H	15,136
MacPhee, B. E	35,725
Mahaffy, W. G	20,651
Makuch, R.M	29,991
Mauth, T.G	13,408
Mazurski, A.A	14,244
McArdle, L	10,539
McFarlane, J	41,951
McGarry, D.....	50,556
McInnes, J.....	29,463
McKechnie, C. A	14,560
McMahon, J. B	11,201
Mills, J. R	19,014
Mills, K. J	10,128
Mitchell, D	24,966
Mousseau, M A	12,248
Neilson, E. M	11,041
Nethery, M C	52,197
Newman, J.....	10,444
Nicholls, T. A	34,834
O'Brien, J. L	35,032
O'Neill, D.B.....	11,079
Oreskovich, J. J	18,092
Otter, R. J	11,560
Paris, C.H	14,619
Pasch, T.B	13,486
Pasloski, M.A	16,738
Pearson, J. C	14,416
Peck, B	15,180
Phillips, D.W	14,510

TRAVELLING EXPENSES (CONT'D)

Pitawanakwat, S	\$13,506
Ponton, R.P	16,964
Powell, D.....	14,927
Renaud, Y.A	13,040
Restoule, J.V	14,743
Robin, C.R	14,423
Rodden, Y.J	11,636
Rojek, W.W	10,388
Rosamond, M. A	13,657
Ross, N.E	12,672
Ross, F.....	12,699
Rossi, L.D	27,642
Roy, G	18,392
Roy, C.....	18,563
Rozon, L. E	11,806
Rudz, J.....	13,752
Sargent, F.A.....	10,200
Sculthorpe, R. C	11,601
Scutt, W	12,800
Segal, M.D	20,711
Serre, L	22,908
Shallow, R.....	16,282
Shaw, T.....	12,848
Sloan, S.....	30,492
Smith, A.D	12,265
Smith, C.L.....	10,658
Smith, G.L	11,049
Smith, M. M	15,521
Smout, J.A.....	19,551
Solomon, J. E	15,793
Spence, A B	23,220
Squires, A.F	18,059
Stafford, D. S	30,517
Stevens, E.....	11,360
Stewart, J.M	11,425
Stewart, W.H.....	11,364
Taillon, R.P	13,402
Taylor, S.A.....	20,463
Tierney, A.C	10,686
Tremblay, R	18,199
Tse, J.S.....	11,106
Urwin, R.....	13,757
Vincent, P.D	23,775
Walneck, R. J	10,498
Webb, C.....	12,805
Wichman, L.G	10,156
Wood, J	11,622
Wright, P.J	11,511
Wyger, P.....	13,945
Young, R.M	19,701
Young, S.D	12,420
Young, R.A	16,892
Ziegler, J.J	13,791
Accounts under \$10,000.....	7,169,935
TOTAL TRAVELLING EXPENSES.....	\$10,655,849

MINISTRY OF THE ATTORNEY GENERAL**TRANSFER PAYMENTS**Contribution to Legal Aid, Ontario

Ontario Legal Aid Fund.....	\$244,080,852
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Compensation to Victims of Crime

Sundry Persons in Accordance with the Law Enforcement Act.....	\$13,835,425
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Native Court Worker Program

Ontario Federation of Indian Friendship Centres.....	1,346,590
Total Native Court Worker Program.....	\$1,346,590

Youth Justice Committees

Accounts under \$120,000.....	660,999
Total Youth Justice Committees.....	\$660,999

Supervised Access Pilot Projects

Access for Parents & Children in Ontario.....	356,121
Brantford and District.....	130,113
Children's Achievement Association.....	140,342
Counselling Services of Belleville and District.....	122,225
Kinark Child & Family Services.....	253,765
Lutherwood Community Opportunities Development Association.....	157,748
Merrymount Childrens Centre.....	278,338
Accounts under \$120,000.....	2,534,240
Total Supervised Access Pilot Projects.....	\$3,972,892

Special Projects

London Family Court Clinic.....	140,000
Toronto Child Abuse Centre.....	140,000
Total Special Projects.....	\$280,000

Aboriginal Justice Projects

Nawash Alternative Justice Program.....	140,000
Ontario Federation of Indian Friendship Centres.....	450,168
Accounts under \$120,000.....	541,878
Total Aboriginal Justice Projects.....	\$1,132,046

Victims of Abuse In Provincial Institutions

Accounts under \$120,000.....	141,000
Total Victims of Abuse in Provincial Institutions.....	\$141,000

Bail Verification and Supervision

John Howard Society Hamilton.....	157,400
John Howard Society Niagara.....	128,490
John Howard Society Peel Brampton.....	208,119
Toronto Bail Program.....	1,174,184
Youth in Conflict With The Law.....	242,295
Accounts under \$120,000.....	89,500
Total Bail Verification and Supervision.....	\$1,999,988

TRANSFER PAYMENTS (CONT'D)National Judicial Institute/Ontario

Conference of Judges Accounts under \$120,000.....	\$151,951
Total National Judicial Institute/Ontario Conference of Judges.....	\$151,951

Community Coordinating Committees

Accounts under \$120,000.....	761,856
Total Community Coordinating Committees.....	\$761,856

Victim Crisis Assistance & Referral Services(VCARS)

Algoma District Victim Crisis Referral.....	158,305
Barrie Area Victims Crisis Assistance Referral.....	160,000
Caledon Dufferin Victim Services.....	213,000
Chatham Kent Victim Services.....	145,000
Cochrane Area Victim Services.....	148,100
Frontenac Victim Crisis Assistance Referral.....	124,018
Manitoulin North Shore Victim Crisis Referral.....	231,747
Muskoka Victim Services.....	160,000
Niagara Victim Crisis Support Services.....	255,000
North Simcoe Victim Crisis Services.....	150,000
Peterborough/Northumberland Victim Serv.....	180,000
Renfrew County VCARS.....	160,000
Timmins District Victim Crisis Referral.....	167,224
VCARS Near North.....	160,000
VCARS Windsor Essex County.....	120,000
Victim Assistance Program Grey (Victim Services of Bruce, Grey & Owen Sound).....	276,633
Victim Assistance Service of Ottawa-Carleton.....	155,622
Victim Assistance Services Oxford County.....	155,000
Victim Crisis Assistance Referral Service Haldimand Norfolk.....	147,000
Victim Crisis Assistance Referral Victoria.....	140,000
Victim Crisis Assistance Temiskaming.....	160,000
Victim Services Durham Region.....	160,000
Victim Services Middlesex County.....	145,000
Victim Services Program Metro Toronto Inc.....	497,031
Victim Services Sarnia Lambton.....	180,000
Victim Services Wellington.....	160,000
West Parry Sound VCARS.....	120,000
York Region Victim Crisis Assistance Referral Service.....	120,000
Accounts under \$120,000.....	1,131,838
Total Victims Crisis Assistance & Referral Services (VCARS).....	\$6,080,518

Partner Assault Response (PAR) Program

Catholic Family Services Hamilton Wentworth.....	226,143
Catholic Family Services Ottawa Carleton.....	363,758
Catholic Family Services Peel Dufferin.....	296,690

MINISTRY OF THE ATTORNEY GENERAL**TRANSFER PAYMENTS (CONT'D)**Partner Assault Response (PAR) Program (cont'd)

Changing Ways London Inc.....	\$381,673
Childrens Aid Society of Owen Sound and the County of Grey.....	153,375
Conflict Resolution Counselling Services.....	295,540
Counterpoint Counselling Educational Co-operative Inc.....	624,749
Family Life Centre.....	348,319
Family Services Association.....	156,650
Family Service Association Toronto.....	333,685
Family Services Durham.....	374,323
Hiatus House.....	353,775
John Howard Society Toronto.....	226,094
Merge Counselling Education.....	212,495
New Path Youth Family Counsel Services Simcoe County.....	304,500
Sudbury Family Service.....	211,439
Women Abuse Council of Toronto.....	150,933
Accounts under \$120,000.....	1,880,327
Total Partner Assault Response (PAR) Program.....	\$6,894,468

Special Victims Projects

YMCA YWCA Ottawa Carleton.....	200,000
Accounts under \$120,000.....	307,000
Total Special Victims Projects.....	\$507,000

Sexual Assault Initiatives

Algoma Women's Sexual Assault Services.....	234,391
Amelia Rising Women's Collective: Sexual Assault Centre of Nipissing.....	223,057
Calacs Francophone Ottawa Carlton.....	194,643
Chatham Kent Sexual Assault Crisis Centre.....	227,346
Guelph Wellington Women Crisis Centre.....	300,038
Huronina Transitions Homes.....	333,963
Kawartha Sexual Assault Centre.....	251,739
Kenora Sexual Assault Centre.....	215,408
Kitchener Waterloo Sexual Assault Centre.....	346,640
Muskoka Parry Sound Sexual Assault Centre.....	213,859
Niagara Sexual Assault Centre.....	266,429
Oshawa-Durham Rape Crisis Centre.....	286,737
Ottawa Rape Crisis Centre.....	349,406
Renfrew County Sexual Assault Crisis Support.....	213,383
Sexual Assault Centre Brant.....	248,743
Sexual Assault Centre Grey.....	246,998
Sexual Assault Centre Hamilton.....	370,713
Sexual Assault Centre London.....	344,643
Sexual Assault Centre Quinte.....	242,100
Sexual Assault Crisis Centre Kingston.....	271,268
Sexual Assault Crisis Centre Windsor Essex.....	412,661
Sexual Assault Rape Crisis Centre.....	362,639
Sexual Assault Support Centre Ottawa.....	260,281
Sexual Assault Support Services Women Stormont Dundas Glengary.....	242,193
Sexual Assault Survivor's Centre.....	251,982

TRANSFER PAYMENTS (CONT'D)Sexual Assault Initiatives (cont'd)

Sexual Assault Violence Intervention Services..... of Halton.....	\$349,294
Sudbury Sexual Assault Crisis Centre.....	224,340
Thunder Bay Physical Sexual Assault Centre.....	288,499
Timmins Area Women Crisis Centre.....	325,043
Toronto Rape Crisis Centre Multicultural.....	426,818
Women's Sexual Assault Help Line York.....	264,722
Accounts under \$120,000.....	811,124
Total Sexual Assault Initiatives.....	\$9,601,100

Community Service Improvement Grants

Accounts under \$120,000.....	159,800
Total Community Service Improvement Grants.....	\$159,800

Service Plan for Francophone Women

Centre Victoria.....	163,412
OASIS Centre Des Femmes.....	167,228
Accounts under \$120,000.....	269,360
Total Service Plan for Francophone Women.....	\$600,000

Grant Program to Combat Elder Abuse

Ontario Network for the Prevention of Elder Abuse.....	500,000
Total Grant Program to Combat Elder Abuse.....	\$500,000

Police-Linked Community Victim Services

Accounts under \$120,000.....	997,916
Total Police-Linked Community Victim Services.....	\$997,916

Research and Revictimization Prevention

<u>Projects</u>	
Accounts under \$120,000.....	382,755
Total Research and Revictimization Prevention Projects.....	\$382,755

Miscellaneous Grants

Accounts under \$120,000.....	285,901
Total Miscellaneous Grants.....	\$285,901

TOTAL TRANSFER PAYMENTS..... \$294,373,057**OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:

24 HR Toner Service Inc.....	239,001
4 Office Automation Ltd.....	842,424
Act Department of Justice and Community Safety.....	66,038
Adams ADR Services Ltd.....	147,487
Ajilon.....	2,033,042
Allan, D.....	65,949
Amendo Fabrics Ltd.....	200,894
Amex Bank of Canada.....	600,493

MINISTRY OF THE ATTORNEY GENERAL

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

AMJ Campbell Van Lines.....	\$96,171
Anderson, R.....	59,044
Aon Reed Stenhouse Inc.....	85,096
Appriss Inc.....	58,848
Archbold, Lynn.....	52,411
ARI Financial Services.....	801,304
Armour of America (Canada) Ltd.....	64,540
Artistic Stationery Co Ltd.....	128,571
Associates, The.....	294,690
Avaya Canada Corp.....	68,740
Avero Security.....	89,434
Babeco Office Services Ltd.....	461,958
Babe, William J.....	87,939
Bark, John D.....	100,293
Barker, Diane S.....	90,669
Basics Office Products.....	122,220
Batstone, Debora A.....	73,001
Bay Consulting Group.....	137,670
Bell Canada.....	1,750,176
Belobradic, Jack J. PJC.....	88,535
Best Western.....	53,308
Billings, B. Lorraine.....	77,291
Bindman, Stephen.....	53,085
Blue Hills Child & Family Services.....	166,679
Blue Mountain Resorts Ltd.....	100,000
Bondy, J. Michael.....	56,028
Bordeleau, Jean Marie.....	82,777
Brains II Inc.....	81,032
Bromstein, Reuben.....	98,510
Brookfield Lepage Johnston Controls.....	519,476
Brownell, Ward.....	61,885
Burnside, Joyce D.....	113,266
Butterworths Canada Ltd.....	744,384
Campbell, Susan B.....	57,874
Canada Law Book Inc.....	1,923,718
Canada Post Corporation.....	727,895
Canadian Bar Association.....	59,338
Canadian Imperial Bank of Commerce.....	73,768
Carswell.....	1,126,533
CCR Solutions.....	53,096
Cecconi Simone Inc.....	427,542
Chaddah & Forcier.....	88,629
Chapman & Fowler.....	99,394
Chodos, Gene.....	71,544
Clark, Basil T.....	54,785
Clarke, Scott.....	63,121
Cleavelands House Resort.....	80,961
Codas, Stephen J.....	61,081
Coffey, Andrew.....	75,536
Cognos Incorporated.....	100,928
Commissionaires.....	187,325
Commissionaires Great Lakes.....	1,207,935
Community Info Centre Toronto.....	181,605
Compuware Corporation Canada.....	93,897
Cooksville Interiors (Miss) Ltd.....	65,876

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Coordination Group, The.....	\$72,613
Couto, Ayres V.....	96,946
Cowan, Benard.....	54,738
Coyote Software Corporation.....	58,558
Crawford Adjusters Canada.....	3,179,802
Creighton, Victor Alexander.....	50,310
Crowne Plaza.....	121,792
D C Security Inc.....	159,840
Debcarr Consulting Inc.....	177,480
Deloitte Touche Consulting.....	81,673
Delta Chelsea Inn Toronto.....	155,489
Demeda, Mark N.....	69,848
Diaz, Denyse.....	92,626
Di Cecco Jones, Caroline.....	54,508
Dietrich, Tom F.....	92,618
Dockstader & Dockstader.....	189,657
Dorey & Crossley.....	134,815
Downey, Daniel.....	52,090
Downing Street Property Mgt Inc.....	204,943
Doyle, Speirs.....	90,573
DSR Harcourts Limited.....	327,372
Durham Family Court Clinic.....	270,818
Durham Regional Police Service.....	71,873
Dye & Durham Co Ltd.....	113,392
Dyna Lync 2000 Inc.....	202,136
Edmonstone, Harry W.....	78,001
EDS Canada Inc.....	130,206
Encore Cafe.....	54,673
Essex House.....	52,190
Family Counselling Centre.....	154,290
Family Mediation Centre.....	138,829
FGI.....	156,661
Filefinder Systems.....	64,192
Filipovic Brothers Conway.....	155,743
Fisher, Stewart F.....	73,515
Fitzpatrick, Michael S.....	54,785
Fleming, Howell.....	63,030
Ford Credit Canada Ltd.....	278,099
Fortais, Margaret.....	63,013
Four Counties Family Court Mediation Serv.....	251,970
Frontenac Family Referral.....	118,729
Fujitsu Consulting.....	674,325
Galarneau & Associates.....	60,134
GE Capital Canada Inc.....	216,055
Gemma, Allen.....	58,262
George Benda Catering.....	62,990
Getronics Canada Inc.....	105,174
Glass, Murray & Bianchi.....	51,902
Global Resolutions Inc.....	144,557
Goodmans.....	550,472
Gowling Lafleur Henderson LLP.....	249,761
Grand & Toy.....	2,921,929
Gregory, Frances.....	73,051
Grenier, Gordon Adams.....	75,511
GWL Realty Advisors Inc.....	92,316

MINISTRY OF THE ATTORNEY GENERAL**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Hachborn, E. Gordon.....	\$56,310
Hamilton Police Services.....	60,781
Harron, Gary A.....	51,823
Harts Upholstered Products Co.....	174,705
Hawthorn, Felicity.....	53,707
Hewlett-Packard (Can) Co.....	363,857
Hinkson Litigation Support Service.....	92,215
HLB Decision Economics Inc.....	77,069
Holiday Inn.....	65,992
Horseshoe Valley Resorts.....	70,207
HR Associates.....	248,857
Hunt Partners.....	205,065
Hutchinson Smiley Ltd.....	156,740
IBM Canada Ltd.....	300,263
Informative Economics & Marketing.....	95,193
Inglis, Vern T.....	50,359
Inrig, G. F.....	55,268
Iserve Technology Consulting Ltd.....	386,051
J A Media Services.....	136,984
J A Properties.....	56,511
James Reeves & Buck.....	74,013
JDP Computer Systems Inc.....	84,846
Jeffries, Rosalind.....	95,828
Johnson, Lisa A.....	59,973
Julian Jaffary Architect.....	95,125
Kao, Rein.....	53,409
Kapasky, Sandra.....	60,585
Kavassalis & Associates.....	53,503
Kellough Pestl Singh Assoc Inc.....	135,188
Kent Legal.....	220,975
Kilpatrick, Donald W.....	71,882
Kinko's Canada Ltd.....	64,451
Kinwood Audio Visual Inc.....	338,981
Kirk, Wendie M.....	57,431
Kirsch, Malcolm S.....	57,352
Kodric, Mary.....	53,877
Komer, WJ Dr.....	101,593
KPMG LLP.....	65,458
Kunjukrishnan Forensic.....	55,564
Kurgatnikov, Miller Helen.....	52,474
Lamb, B.....	53,841
Lam-co.....	65,965
Latimer, D. V.....	70,259
Law Society of Upper Canada.....	1,438,380
Lella, Elisabeth N.....	70,047
Lexsys Networks Inc.....	89,322
LGS Group Inc.....	642,205
Lindsay, Claudette.....	67,072
Lindsay, Malcolm A.....	51,016
London Family Court Clinic.....	110,021
Long, S. W.....	91,662
Lourdes, Geraldo.....	78,389
Lovisek Research.....	53,837
Lyreco Canada Inc.....	246,335
MacLeod, Nigel.....	54,907

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Madorin, Snyder.....	\$51,883
Mann & Gahtan.....	133,498
Marberg.....	82,571
Maritime Law Book Ltd.....	59,533
Marksall Signs Ltd.....	50,957
Martin, Amy Katz.....	54,918
McCarthy, Tetrault.....	577,438
McClelland Law Office.....	55,688
McGirr, Paula M.....	81,681
McKenna, Jack B.....	87,409
Mediation Centre of Hamilton.....	353,022
Mediation Centre of Simcoe.....	262,153
Merredew, C. Russell.....	98,879
Metropolitan Hotel.....	137,074
MFP Financial Services Ltd.....	705,240
Michel, Gerald E. PJC.....	85,149
Minshall, Barbara E.....	52,158
Mobility Canada.....	188,088
MTS Communications Inc.....	73,604
Muskoka Sands.....	83,134
N T S Internet Solutions.....	129,600
National Judicial Institute.....	53,165
Neopost.....	137,788
Nex Innovations Inc.....	217,449
Nguyen, Ly Hue.....	50,119
Nicholson, Paul.....	120,792
Ontario Crown Attorney's Association.....	50,000
Ontario Realty Corporation.....	44,787,348
Ottawa, City of.....	152,519
P S Schmalz Consulting.....	63,637
Pantalone, Jack E.....	59,756
Parent, Carr.....	64,265
Pascoe, Judith R.....	77,675
Payne, Bruce E.....	108,769
PD Bureau Personnel Consultant.....	158,615
Perozak, Morris.....	73,813
Phillips, G. A.....	58,273
Pitney Bowes Leasing.....	500,695
Poepjes, Margot.....	78,680
Positive Resolutions.....	65,155
Postage By Phone.....	380,030
PPMG Inc.....	110,539
Praxis Research Associates.....	137,186
Pricewaterhouse Coopers LLP.....	730,963
Print Three.....	52,632
Printing House Ltd, The.....	274,640
Procom Professional Computer.....	346,420
Profac Facility Management Services.....	103,262,457
Promethean Systems Consultants.....	166,271
ProShred Security.....	98,757
Provincial Court Criminal Division Belleville.....	71,362
Provincial Court Criminal Division Brockville.....	56,320

MINISTRY OF THE ATTORNEY GENERAL**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Provincial Court Criminal Division	
East Mall.....	\$54,057
Provincial Court Criminal Division	
Haileybury.....	81,211
Provincial Court Criminal Division	
Hamilton.....	84,029
Provincial Court Criminal Division	
Kingston.....	60,594
Provincial Court Criminal Division	
Ottawa.....	229,697
Provincial Court Criminal Division	
Owen Sound.....	57,528
Provincial Court Criminal Division	
Pembroke.....	96,584
Provincial Court Criminal Division	
St. Catharines.....	70,284
Provincial Court Criminal Division	
Timmins.....	76,773
Provincial Court Criminal Division	
Toronto.....	82,988
Provincial Court Family Division	
Kitchener.....	136,011
Provincial Court Family Division	
Windsor.....	60,265
PSTG Consulting Inc.....	417,068
Public Guardian Trustee, The.....	57,192
Public History Inc.....	297,081
Purolator Courier Ltd.....	757,969
Purvis, C. E.....	85,593
QL Systems Ltd Kingston.....	548,020
Radley, R. L.....	66,774
Rational Software Corp.....	51,860
Raymond, John.....	51,022
Receiver General for Canada.....	94,840
Region of Peel Revenue.....	157,746
Regional Municipal Peel.....	52,758
Relizon Canada.....	1,643,529
Renaissance Business Interiors.....	50,652
Ricoh Canada Inc Mississauga.....	85,800
Robert Kelly.....	51,403
Robertson, Burke.....	84,807
Robinson, J. E.....	63,575
Rogers A T&T.....	538,162
Rolston, C. Roderick.....	104,841
Rosedale Livery Ltd.....	66,395
Rotter, Riva.....	98,442
Saltspring Software Inc.....	138,781
Samuel Sarick Limited.....	101,777
Scott, David G.....	74,075
Sedgwick, Hugh F.....	76,892
Sharpe, W. S.....	71,569
Sheraton Fallsview Niagara Falls.....	235,915
Sheriff's Office Barrie.....	321,178
Sheriff's Office Brampton.....	420,722
Sheriff's Office Cochrane.....	52,093

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Sheriff's Office Cornwall.....	\$87,672
Sheriff's Office Lindsay.....	59,219
Sheriff's Office London.....	122,240
Sheriff's Office Metro Toronto.....	222,580
Sheriff's Office Milton.....	71,647
Sheriff's Office Newmarket.....	374,245
Sheriff's Office North Bay.....	120,184
Sheriff's Office Sault Ste Marie.....	80,120
Sheriff's Office Sudbury.....	71,939
Sheriff's Office Thunder Bay.....	139,658
Sheriff's Office Whitby.....	202,696
Shields, Henry R.....	71,681
Showproco Promotions Inc.....	59,388
Silver, Helen D.....	55,129
Simon, John J.....	78,420
Slaughter, Janet E.....	132,940
Sloan, Sylvianne.....	76,800
SNC Lavalin.....	2,069,515
Snell Balka Saad.....	147,492
Societe Gamma Inc.....	79,261
Spinnaker Project Management Inc.....	50,626
Srinivasan, Vasu Dr.....	120,100
Staples Business Depot.....	168,346
Steiner, Andrea.....	61,077
Stephenson, Jim.....	59,997
Stephenson, Richard F.....	79,624
Stern & Landesman.....	82,909
Stewart, Deborah L.....	149,811
Story, Marcelle M.....	66,450
Stunt, P. D.....	307,327
Sullivan, William A.....	51,525
Supergravity Incorporated.....	562,677
Telus Enterprise Solutions.....	147,198
Teranet Inc.....	176,746
Thomson Publishing.....	1,579,221
Tierney, T. C.....	51,142
Todres Leadership Counsel.....	52,171
Toronto Colony Hotel.....	136,736
Toronto Police Service.....	1,003,897
Toshiba of Canada Limited.....	440,621
Total Office Systems Ltd.....	106,427
Treleaven, James A.....	68,361
U F C Mediation Professionals.....	320,857
Unger, Lois Chouinard.....	52,126
Uniglobe Plus Travel Group.....	68,747
University of Western Ontario.....	239,460
Vanden Ende, Anthonie.....	61,350
Veiga, Margaret.....	57,798
Walmsley, Robert J. K.....	83,137
Walsten Air Service Ltd.....	716,369
Walters Dizenbach & Ferguson.....	106,308
Waterfield Group Inc, The.....	171,989
Waterloo Regional Police Force.....	82,663
Watson, Paul D.....	50,642
Webcom Limited.....	111,657

MINISTRY OF THE ATTORNEY GENERAL**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Weber, John R.....	\$88,501
Williams, E. A. C.....	69,324
Windsor, Corp City.....	50,000
Windsor, The City of.....	140,589
Wong, Winnie W.....	124,103
World Wide Electric Inc.....	60,463
Xebec Imaging Services Inc.....	177,490
Xerox Canada Ltd.....	1,221,523
Accounts under \$50,000.....	42,004,663
<i>Subtotal Materials, Supplies, etc.....</i>	<u>\$259,075,231</u>

PAYMENTS TO OTHER MINISTRIES:

Health and Long Term Care.....	67,503
Labour.....	54,873
Management Board Secretariat.....	12,661,014
Natural Resources.....	331,561
Public Safety and Security.....	10,370,735
Tourism and Recreation.....	74,354
Accounts under \$50,000.....	158,457
Total Payments to Other Ministries.....	<u>\$23,718,497</u>

PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	173,944
Community, Family and Children's Services.....	152,313
Education.....	67,292
Finance.....	168,374
Health and Long Term Care.....	106,265
Management Board Secretariat.....	115,641
Ontario Native Affairs Secretariat.....	261,443
Public Safety and Security.....	1,769,812
Accounts under \$50,000.....	185,623
Total Payments from Other Ministries.....	<u>\$3,000,707</u>

LESS: RECOVERIES FROM OTHER MINISTRIES
AND ACTIVITIES

Agriculture and Food.....	130,143
Citizenship.....	50,052
Community, Family and Children's Services.....	667,915
Consumer and Business Services.....	750,730
Education.....	333,003
Environment and Energy.....	721,439
Finance.....	1,282,743
Health and Long Term Care.....	798,016
Labour.....	212,099
Management Board Secretariat.....	329,442
Municipal Affairs and Housing.....	336,266
Natural Resources.....	478,001
Public Safety and Security.....	444,456
Transportation.....	311,311
Accounts under \$50,000.....	2,254,004
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$9,099,620</u>

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

ROYAL COMMISSIONS:	
Accounts under \$50,000.....	\$257,120
Total Royal Commissions.....	<u>\$257,120</u>

TOTAL MATERIAL, SUPPLIES, ETC.....	<u>\$270,950,521</u>
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TOTAL OTHER PAYMENTS.....	<u>\$270,950,521</u>
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STATUTORY

MINISTER'S SALARY:

Hon. David S. Young	
April 1, 2002 to February 24, 2003.....	31,672
Hon. Norman W. Sterling	
February 25, 2003 to March 31, 2003.....	3,334
Total Minister's Salary.....	<u>\$35,006</u>

PARLIAMENTARY ASSISTANT'S SALARY:

D. Tilson	
April 1, 2002 to April 23, 2002.....	756
F. Mazzilli	
April 24, 2002 to March 31, 2003.....	11,078
Total Parliamentary Assistant's Salary.....	<u>\$11,834</u>

The *PROCEEDINGS AGAINST THE CROWN ACT*:

Blake, Cassels & Graydon Trust.....	77,000
Bryce V. Geoffrey In Trust.....	65,000
Crawford Adjusters Canada Trust.....	18,999,591
David Auston Mercury,	
Barristers and Solicitors.....	108,146
Goodman & Carr LLP, In Trust.....	212,000
Gowling Lafleur Henderson In Trust.....	86,329
Kelly Howard Santini In Trust.....	65,000
Love, Whalen, Barristers & Solicitors	3,123,646
McMillan, Binch LLP In Trust.....	397,000
Paliare Roland Barristers In Trust.....	447,950
Peter F. Thompson In Trust.....	65,000
Reilly D. Heureux Lanzi LLP In Trust.....	95,500
Rohmer & Fenn In Trust.....	850,000
Sack Goldblatt Mitchell Barristers.....	200,148
Torkin Manes Cohen & Arbus LLP.....	655,179
Other Accounts.....	2,326,116
Total Proceedings Against The Crown Act.....	<u>\$27,773,605</u>

THE *MINISTRY OF TREASURY AND ECONOMICS ACT*:

Sundry Payments.....	489,279
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THE *MINISTRY OF TREASURY*

<i>AND ECONOMICS ACT</i>	<u>\$489,279</u>
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TOTAL STATUTORY.....	<u>\$28,309,724</u>
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CABINET OFFICE**SUMMARY OF EXPENDITURE****VOTED**

SALARIES AND WAGES.....	\$11,251,968
EMPLOYEE BENEFITS.....	2,096,799
TRAVELLING EXPENSES	43,234
OTHER PAYMENTS	4,272,542

TOTAL EXPENDITURE, CABINET OFFICE.....	\$17,664,543
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**DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	\$10,975,165
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TEMPORARY HELP SERVICES:

Profile Personnel Consultants.....	196,057
Accounts under \$50,000.....	15,232
Total Temporary Help Services.....	\$211,289

PAYMENTS TO OTHER MINISTRIES:

Office of the Premier.....	53,105
Accounts under \$50,000.....	17,536
Total Payments to Other Ministries.....	\$70,641

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	5,127
Total Payments from Other Ministries.....	\$5,127

TOTAL SALARIES AND WAGES.....	\$11,251,968
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EMPLOYEE BENEFITS

6% Payment in lieu of Benefits.....	656
Canada Pension Plan.....	138,731
Dental Plan.....	119,733
Employer Health Tax.....	225,369
Employment Insurance.....	182,141
Group Life Insurance.....	20,111
Long Term Income Protection.....	97,919
Ontario Public Service Employees' Union Pension Plan/Public Service.....	501,733
Supplementary Health and Hospital Plan Minor Account.....	162,379
Miscellaneous Benefits.....	422,586
Accounts Under 50,000.....	11,754
Maternity/Parental.....	136,526
Severance Pay.....	73,339
Workplace Safety and Insurance Board.....	318
Total Payments for Benefits.....	\$2,093,295

EMPLOYEE BENEFITS (CONT'D)**PAYMENTS TO OTHER MINISTRIES:**

Accounts under \$50,000.....	\$5,302
Total Payments to Other Ministries.....	\$5,302

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	1,798
Total Payments from Other Ministries.....	\$1,798

TOTAL EMPLOYEE BENEFITS.....	\$2,096,799
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TRAVELLING EXPENSES

Tony Dean.....	489
Andromache Karakatsanis.....	8,729
Accounts Under \$10,000.....	34,016

TOTAL TRAVELLING EXPENSES.....	\$43,234
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Grand & Toy.....	94,240
Bowdens Media Monitoring Limited.....	57,569
Compugen Systems Ins.....	54,481
Densan Consultants Ltd.....	73,730
GE Capital Fleet Services.....	114,470
GE Captial Information Technology Solutions.....	56,844
Grand & Toys Limited.....	84,476
Lax O'sullivan Scott.....	78,987
Lax O'sullivan Scott LLP.....	114,675
Legislative Assembly of Ontario.....	66,097
Ontario Reality Corp.....	501,641
Profac Facilities Services Inc.....	622,436
Ricoh Canada Inc.....	144,769
SNC-Lavalin Profac Inc.....	218,991
University of Toronto.....	1,180,000
Accounts under \$50,000.....	809,136

TOTAL MATERIALS, SUPPLIES, ETC.	\$4,272,542
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TOTAL OTHER PAYMENTS.....	\$4,272,542
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OFFICE OF THE CHIEF ELECTION OFFICER

John L. Hollins, Chief Election Officer

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$1,738,460
EMPLOYEE BENEFITS.....	286,780
TRAVELLING EXPENSES.....	5,298
OTHER PAYMENTS.....	584,516

\$2,615,054

STATUTORY.....	26,828,579
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**TOTAL EXPENDITURE, OFFICE OF
THE CHIEF ELECTION OFFICER.....****\$29,443,633****DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**Election Administration

Public service/Crown/Other employees.....	\$1,365,397
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Election Finances Administration

Public service/Crown/Other employees.....	\$373,063
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TOTAL SALARIES AND WAGES.....	\$1,738,460
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EMPLOYEE BENEFITSElection Administration

Public Service Pension Plan.....	50,352
Accounts under \$50,000.....	153,816
Total Election Administration	\$204,168

Election Finances Administration

Accounts under \$50,000.....	82,612
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TOTAL EMPLOYEE BENEFITS.....	\$286,780
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TRAVELLING EXPENSESElection Finances Administration

Accounts under \$10,000.....	\$5,298
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TOTAL TRAVELLING EXPENSES.....	\$5,298
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**Election Finances Administration

Dundee Realty Management Corp.....	131,375
Ontario Realty Corporation.....	55,320
Accounts under \$50,000.....	148,411
Total Materials, Supplies, etc.....	\$335,106

OTHER PAYMENTS (CONT'D)Election Expense Subsidies Payments-Election Finances Act

B.G. Nayman CA.....	\$64,182
Accounts under \$50,000.....	274,794
Total Election Expense Subsidies Payments.....	\$338,976

LESS: RECOVERIES FROM OTHER**MINISTRIES/ACTIVITIES**Election Finances Administration

Accounts under \$50,000.....	89,566
Total Recoveries from Other	
Ministries/Activities.....	\$89,566

TOTAL OTHER PAYMENTS.....	\$584,516
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STATUTORYTHE ELECTION ACT:Temporary Help Services

Kelly Services (Canada), Ltd.....	102,787
Quantum Management Services Ltd.....	112,779
Accounts under \$50,000.....	621,095
	\$836,661

Travelling Expenses

Hollins, J. L.....	11,910
Wells, L.A.....	10,690
Accounts under \$10,000.....	112,420
	\$135,020

Other PaymentsMaterials and Supplies etc.

Abacus Enterprise Solutions LP.....	116,196
AES Company.....	71,259
Angus Geosolutions Inc.....	928,799
Bay Charles Consulting Company Inc.	53,750
BCE Nexxia	232,397
Bea Systems Ltd.....	131,937
Bell Canada	162,546
Bowne of Toronto.....	91,599
Brown Book Company	103,640
Canada Post Corporation	348,645
CGI Information Systems and Management	
Consultants Inc.....	1,147,758
Cognicase.....	1,001,390
Deloitte & Touche LLP.....	346,589
Diane Morgan,CMC,	
CMA Management Consultant.....	81,073
Entire Imaging Solutions Inc	61,269
GDS & Associates Systems Ltd.....	51,073
Gilmore Doculink International.....	131,075
Grand & Toy.....	55,019
IBM Canada Ltd.....	294,234
Insight Canada.....	151,566
IT Projects International Inc.	60,325
JNR Graphics Inc.....	141,060

OFFICE OF THE CHIEF ELECTION OFFICER**STATUTORY (CONT'D)**Other Payments (Cont'd):

Management Board Secretariat.....	\$138,797
Media Buying Services Limited.....	389,951
Mike O'Dowd & Associates Inc.....	104,486
Miller Helen.....	79,007
Municipal Property/Assessment Corp.....	339,157
Ontario Realty Corporation.....	1,011,403
Oracle Corporation Canada Inc.....	71,317
Orasand Inc.....	74,750
Palmer Jarvis DDB.....	681,356
Peregrine Communications Inc.....	168,215
Praxis Public Relations Inc.....	62,278
Printing House Ltd., The.....	108,747
Q9 Networks Inc.....	71,679
Quebecor World.....	124,066
R.P. Temporale and Associates	126,916
Ram Group, Inc., The.....	297,817
Ramada Hotel Don Valley.....	79,228
Securitas Canada Limited.....	90,247
Shaughnessy Howell Inc.....	251,645
Siemens Building Technologies Ltd.	58,162
Softchoice Corporation.....	298,042
Starina Services.....	73,900
Swiss Print & Graphics Limited.....	61,006
TeraMach Technologies Inc.....	293,116
Teranet Enterprises Inc.....	88,560
Wayne Donovan & Associates, Division of 3573770 Canada.....	2,106,662
Westwater Group Inc.....	90,956
Wilfrid E. D. Peters, QC.....	64,073
Accounts under \$50,000.....	1,386,511
Total Other Payments.....	<u>14,555,249</u>

Electoral District Payments

Barrie-Simcoe-Bradford.....	132,444
Brampton Centre.....	142,942
Brampton West-Mississauga.....	181,623
Dufferin-Peel-Wellington-Grey.....	499,475
Glengarry - Prescott - Russell.....	121,460
Guelph-Wellington.....	122,775
Haldimand - Norfolk - Brant.....	136,265
Halton.....	124,579
Markham.....	123,377
Mississauga Centre.....	130,741
Mississauga East.....	152,530
Mississauga West.....	146,301
Nipissing.....	432,708
Oak Ridges.....	154,725
Ottawa Centre.....	131,639
Ottawa West-Nepean.....	120,219
Perth - Middlesex.....	131,549
Scarborough-Agincourt.....	149,202
St. Paul's.....	148,299
Timiskaming - Cochrane.....	143,731
Trinity - Spadina.....	155,249
Vaughan-King-Aurora.....	148,856

STATUTORY (CONT'D)Electoral District Payments (Cont'd):

Willowdale.....	\$148,973
Windsor West.....	123,222
York West.....	170,516
Accounts under \$120,000.....	7,128,249
Total Electoral District Payments.....	<u>\$11,301,649</u>
<i>Total Election Act.....</i>	<u>\$26,828,579</u>
TOTAL STATUTORY.....	<u>\$26,828,579</u>

MINISTRY OF CITIZENSHIP

Hon. Carl DeFaria

Hon. Cameron Jackson

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$27,817,890
EMPLOYEE BENEFITS.....	5,448,708
TRAVELLING EXPENSES.....	850,230
TRANSFER PAYMENTS.....	14,616,079
OTHER PAYMENTS.....	18,402,005
	<u>\$67,134,912</u>

STATUTORY.....	<u>45,931</u>
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TOTAL EXPENDITURE, MINISTRY

OF CITIZENSHIP.....	<u>\$67,180,843</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$26,852,192</u>
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TEMPORARY HELP SERVICES:

Adecco Employment Services Ltd.....	52,361
HR Associates.....	133,034
Marberg.....	158,179
Profile Personnel Consultants.....	92,398
Tosi Placement Services Inc.....	62,129
Accounts under \$50,000.....	262,323
Total Temporary Help Services.....	<u>\$760,424</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	115,403
Management Board Secretariat.....	144,158
Accounts under 50000.....	776,530
Total Payments to Other Ministries.....	<u>\$1,036,091</u>

PAYMENTS FROM OTHER MINISTRIES:

Health.....	52,678
Management Board Secretariat.....	50,848
Tourism and Recreation.....	106,783
Accounts under \$50,000.....	620,508
Total Payments from Other Ministries.....	<u>\$830,817</u>

TOTAL SALARIES AND WAGES.....	<u>\$27,817,890</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	117,423
Canada Pension Plan.....	810,060
Dental Plan.....	277,828
Employer's Health Levy.....	518,836
Group Life Insurance Plan.....	51,462
Long Term Income Protection Plan.....	427,002

EMPLOYEE BENEFITS (CONT'D)

Public Service/OPSEU Pension Funds.....	\$1,513,905
Supplementary Health & Hospital Plan.....	464,114
Unemployment Insurance.....	515,073
Maternity Leave Allowances.....	187,129
Severance Pay and Separation Benefits.....	505,680
Workplace Safety & Insurance Board.....	63,057
Accounts under \$50,000.....	2,386
Total Payments for Benefits.....	<u>\$5,453,955</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	140,858
Total Payments to Other Ministries.....	<u>\$140,858</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	146,105
Total Payments from Other Ministries.....	<u>\$146,105</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$5,448,708</u>
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TRAVELLING EXPENSES

Hon. Carl DeFaria.....	11,666
Hon. Cameron Jackson.....	8,809
Bill R. Allen.....	11,696
Mary Beach.....	13,461
Pamela J. Bryant.....	10,746
Nanda Casucci-Byrne.....	13,643
Neil Edwards.....	14,042
Laurier Gadoury.....	15,778
A.D. Griffin.....	14,660
J. Harris.....	10,164
Elaine Lynch.....	33,801
J.C. McKinnon.....	16,290
Shannon Meadows-Lee.....	11,199
Colleen A. Moran.....	10,775
J. Sims.....	10,366
Jo Anne St Onge.....	23,268
Namita Walia-Nault.....	15,103
Arlene White.....	10,719
Accounts under \$10,000.....	<u>594,044</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$850,230</u>
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TRANSFER PAYMENTS

Across Languages.....	209,890
Algonquin College of Applied Arts and Technology.....	175,382
Barbra Schlifer Commemorative Clinic.....	451,705
Catholic Cross Cultural Services.....	187,611
Catholic Immigration Centre - Ottawa.....	213,586
Centre for Information and Community Services.....	174,294
Community Microskills Development Centre.....	460,799
Conestoga College.....	483,210

MINISTRY OF CITIZENSHIP**TRANSFER PAYMENTS (CONT'D)**

Cultural Interpret. of Ottawa -Carlton.....	\$284,686
Dixon Hall.....	392,354
Fastrack.....	176,800
Georgian College.....	365,584
Immigrant and Visible Minority Women Against Abuse	242,542
Kingston & District Immigrant Services.....	222,395
Kitchener-Waterloo Multicultural Centre.....	174,939
London Cross Cultural Learner Centre.....	201,917
Ministries:	
Attorney General.....	130,500
Community and Social Services.....	1,236,279
Mohawk College of Applied Arts & Technology	155,106
Multicultural Council of Windsor & Essex County	158,486
Multilingual Community Interpreter Services	401,928
Ontario Council of Agencies Serving Immigrants (OCASI)	153,411
Ottawa-Carleton Immigrant Services Organization	213,505
Polycultural Immigrant and Community Services	139,354
Rainbow Skills Development Ctr. (Rainbow Women Centre)	255,713
Rexdale Women's Centre.....	196,286
Skills for Change.....	126,767
University Settlement Recreation Centre.....	133,656
Working Women Community Centre.....	192,751
Accounts under \$120,000.....	7,537,486
Subtotal Transfer Payments.....	\$15,448,922

PAYMENTS FROM OTHER MINISTRIES:

Management Board Secretariat.....	808,343
Accounts under \$50,000.....	24,500
Total Payments from Other Ministries.....	\$832,843

TOTAL TRANSFER PAYMENTS..... \$14,616,079**OTHER PAYMENTS****MATERIALS, SUPPLIES, ETC.:**

4 Office Automation Ltd.....	160,184
Ajilon Canada Inc.....	333,654
ARI Financial Services Inc.....	180,390
Bell Canada.....	185,833
Bold Internet Solutions Ltd.....	104,764
Buffington & Associates.....	52,075
Canada Post Corporation.....	102,560
CDG Inc.....	71,952
Commons Group, The.....	52,429
Compass Group Canada.....	65,720
D. Doyle Installations Limited.....	56,090
Darragh, Colleen.....	94,200
Dell Computer Corporation.....	87,323

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D):**

Dyad Systems Inc.....	\$50,000
EDS Canada Inc.....	418,744
Francine Watkins Translation Services Inc.....	126,761
GE Capital IT Solutions Inc.....	462,013
GPC Canada Inc.....	142,703
Grand River Employment and Training.....	65,000
Headstart Communications.....	76,816
HyperTec Systemes Inc.....	51,867
Ideal Printing Company Limited, The.....	422,205
Ki Marketing.....	53,704
Knowledge Alliance.....	122,532
Managerial Design Corporation.....	62,534
Marsh Canada Limited.....	159,412
Media Buying Services.....	142,508
MFP Financial Services Ltd.....	246,714
Michael Lindon Design Ltd.....	51,247
Ministries:	
Attorney General.....	1,888,996
Community and Social Services.....	121,217
Health.....	176,515
Labour.....	324,829
Management Board Secretariat.....	1,970,487
Transportation.....	79,410
Native Canadian Centre Toronto.....	55,000
Ontario Realty Corporation.....	7,319,899
Overdrive Design Ltd.....	53,282
Scott, Jennifer A.....	60,660
Sightlines Productions Ltd.....	186,034
Spearhead Communications & Marketing Inc.....	81,500
Tenet Computer Group Inc.....	118,521
WebStar Communications.....	94,815
Whitten-Day, Ginette.....	91,302
Xerox Canada Ltd.....	133,425
Accounts under \$50,000.....	5,415,982
Subtotal Materials, Supplies, etc.....	\$22,373,808

PAYMENTS FROM OTHER MINISTRIES:

Culture.....	427,387
Ontario Media Development Corporation	101,861
Ontario Science Centre.....	67,234
Ontario Tourism Marketing Partnership Corporation	220,906
Tourism and Recreation.....	3,132,172
Accounts under \$50,000.....	22,243
Total Payments from Other Ministries.....	\$3,971,803

TOTAL MATERIALS, SUPPLIES, ETC..... \$18,402,005**TOTAL OTHER PAYMENTS..... \$18,402,005**

MINISTRY OF CITIZENSHIP**STATUTORY**

MINISTER'S SALARY:

Hon. Carl DeFaria

April 15, 2002 to March 31, 2003.....	33,644
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Hon. Cameron Jackson

April 1, 2001 to April 14, 2002.....	1,361
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Total Minister's Salary.....	<u>\$35,005</u>
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STATUTORY (CONT'D)

PARLIAMENTARY ASSISTANT'S SALARY:

Carl DeFaria

April 1 to April 14, 2002.....	\$460
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John Hastings

April 15, 2002 to March 31, 2003.....	10,466
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Total Parliament. Assist. Salary.....	<u>\$10,926</u>
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TOTAL STATUTORY	<u>\$45,931</u>
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MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES

Hon. Brenda Elliott

SALARIES AND WAGES (CONT'D)**SUMMARY OF EXPENDITURE****VOTED**

SALARIES AND WAGES.....	\$297,535,548
EMPLOYEE BENEFITS.....	73,367,101
TRAVELLING EXPENSES.....	4,721,258
TRANSFER PAYMENTS.....	7,498,920,635
OTHER PAYMENTS.....	208,909,805
	<u>\$8,083,454,347</u>

STATUTORY.....	<u>45,416</u>
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**TOTAL EXPENDITURE, MINISTRY OF
COMMUNITY, FAMILY AND
CHILDREN'S SERVICES.....**

\$8,083,499,763**DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**

Public Service/Crown/Other Employees.....	<u>\$290,852,891</u>
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TEMPORARY HELP SERVICES:

Accountemps.....	62,681
Advocate Placement.....	63,068
Affiliates, The.....	125,817
Canadian Deafblind and Rubella Association (Ontario Chapter) Inc., The.....	159,400
Delynn Personnel.....	66,920
Employment Solution, The.....	54,908
Harrington Temporary Services.....	98,628
HR Associates Inc.....	2,060,298
Jarrah, Sam K.....	74,836
Keith Bagg Group.....	78,716
Kelly Temporary Services.....	112,782
Manpower Services Ltd.....	85,381
Marberg Placement Services.....	74,332
Options Personnel Inc.....	95,744
People Bank, The.....	56,406
Pinstripe Personnel.....	113,581
Profile Consultants.....	798,571
RHI Consulting Information Technology Professional.....	133,396
Staffworks Employment Solution.....	57,830
Toronto, City of.....	62,278
Tosi Placement Services Inc.....	96,816
University of Waterloo.....	110,260
Accounts under \$50,000.....	<u>507,609</u>
Total Temporary Help Services.....	<u>\$5,150,258</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	1,716,014
Cabinet Office.....	137,849
Health and Long-Term Care.....	457,920

PAYMENTS TO OTHER MINISTRIES (CONT'D):

Management Board Secretariat.....	\$68,537
Public Safety and Security.....	772,828
Accounts under \$50,000.....	<u>144,196</u>
Total Payments to Other Ministries.....	<u>\$3,297,344</u>

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	88,188
Citizenship.....	81,650
Education.....	174,921
Health and Long-Term Care.....	363,194
Management Board Secretariat.....	600,526
Public Safety and Security.....	250,017
Accounts under \$50,000.....	<u>206,449</u>
Total Payments from Other Ministries.....	<u>\$1,764,945</u>

TOTAL SALARIES AND WAGES.....	<u>\$297,535,548</u>
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EMPLOYEE BENEFITS

6% Payment In Lieu Of Benefits.....	1,065,560
Canada Pension Plan.....	10,059,917
Death Benefits.....	50,764
Dental Plan.....	4,022,036
Employer Health Levy.....	5,608,260
Employment Insurance.....	6,568,608
Group Life Insurance Plan.....	587,850
Long Term Income Protection Plan.....	4,267,164
Maternity, Parental, Adoption Leave Allowance.....	1,391,629
Public Service-OPSEU Pension Funds.....	18,740,344
Severance and Separation Payments.....	7,332,460
Supplementary Health and Hospital Plan.....	7,266,719
Workplace Safety and Insurance Board.....	6,011,965
Accounts under \$50,000.....	<u>43,228</u>
<i>Subtotal Employee Benefits.....</i>	<i><u>\$73,016,505</u></i>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	354,823
Public Safety and Security.....	166,732
Accounts under \$50,000.....	<u>148,066</u>
Total Payments to Other Ministries.....	<u>\$669,621</u>

PAYMENTS FROM OTHER MINISTRIES:

Health and Long-Term Care.....	51,673
Accounts under \$50,000.....	<u>267,352</u>
Total Payments from Other Ministries.....	<u>\$319,025</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$73,367,101</u>
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TRAVELLING EXPENSES

Hon. B. Elliott.....	5,541
Hon. J. Baird.....	424
E. Hardeman.....	1,581
J.E. Fleming.....	6,446

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRAVELLING EXPENSES (CONT'D)**

G. Anderson.....	\$12,256
J. Arcangeletti.....	41,845
P. Baldassarro.....	13,169
R. Bastin.....	29,604
S. Bihun.....	36,903
L. Burns.....	12,940
B. Carter.....	10,125
S.T. Copes.....	12,724
M. Cory.....	19,374
D. J. Csabak.....	31,678
N. Delong.....	23,046
L. Denis Tessier.....	24,370
L. Deslauriers.....	31,463
G. Erickson.....	11,091
S. E. Erickson.....	11,387
P. J. Eyler.....	11,577
G. Gauthier.....	10,189
M. L. Gillespie.....	14,678
K.J. Glass.....	11,344
J. A. Goch.....	10,858
E. Goss.....	24,007
D. Grasser.....	11,990
K. Greco.....	13,853
W. A. Herriott.....	12,531
C. Hicks.....	18,467
T. Hornby.....	10,454
J Iserman.....	10,514
L. Joyce.....	13,801
J. E. Kelloway-Tarrant.....	41,953
D. A. Klein.....	22,427
J. J. Lacelle.....	16,593
G. Lacoursiere.....	19,475
D. J. Lafranier.....	12,736
P. Lalonde.....	13,645
A. Lancey.....	10,015
J. Lucas.....	12,321
B. Mackintosh.....	25,936
F. Malvaso.....	10,799
J. G. Manarin.....	14,834
T. J. McCarthy.....	22,113
W. McGeagh.....	12,952
S.C. Meyer.....	11,303
T. A. Mills.....	29,487
A. M. Muldoon.....	15,232
P. K. Neff.....	10,257
S. Nelli.....	14,534
D. E. Noble.....	15,322
M. O'Leary.....	10,078
R. P. Pittman.....	23,215
L. Pitura.....	19,325
S. E. Price.....	14,089
M. J. St. Jean.....	13,231
N. Sauve.....	12,313
B. Siciliano.....	20,750
V. L. Stairs.....	11,945
R. G. Stalker.....	14,629

TRAVELLING EXPENSES (CONT'D)

P. G. Steckenreiter.....	\$10,671
N. A. True.....	16,460
D. L. Tustin.....	12,037
K. A. Volf.....	12,145
J.A. Warner.....	13,437
L. Weir.....	12,271
T. W. White.....	11,086
E. G. Williams.....	10,395
K. Zehr.....	16,991
C. Ziedins.....	10,353
D. Zuccato.....	51,066
J. Zurakowski.....	10,576
Accounts under \$10,000.....	3,552,031

TOTAL TRAVELLING EXPENSES.....	\$4,721,258
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TRANSFER PAYMENTSODSP FINANCIAL ASSISTANCE

Andre's Wheelchair Service.....	129,108
Bayshore Health Care Service.....	300,382
Canada Care Medical Inc.....	120,513
Canadian Hearing Society.....	276,226
HME Ltd.....	310,119
Motion Specialties.....	266,608
Ontario Dental Association.....	35,963,515
Ontario Local Housing Corporation	2,621,782
Shopper's Drug Mart.....	411,791
Terrace Hill Total Hearing Centre.....	124,016
Union Hearing Aid Centre Ltd.....	191,372
Accounts under \$120,000.....	2,011,524,159
<i>Subtotal ODSP Financial Assistance.....</i>	<i>\$2,052,239,591</i>

PAYMENTS TO OTHER MINISTRIES:

Health and Long-Term Care.....	15,475,939
Attorney General.....	385,088
Total Payments to Other Ministries.....	\$15,861,027

PAYMENTS FROM OTHER MINISTRIES:

Management Board Secretariat.....	10,494,557
Accounts under \$120,000.....	762
Total Payments from Other Ministries.....	\$10,495,319

Total ODSP Financial Assistance.....	\$2,057,605,299
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ONTARIO WORKS FINANCIAL ASSISTANCE

Aamjiwnaang First Nation.....	696,953
Alderville First Nation.....	196,314
Algoma District Services	
Administration Board.....	6,343,953
Algonquin of Pikwakanagan.....	239,147
Anishinaabeg of Naongashiing First Nation.....	166,790
Anishinabe of Wauzhushk Onigum.....	198,472
Aroland First Nation.....	200,418
Association of Colleges of Applied	
Arts and Technology of Ontario.....	510,549

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

Asubpeeschoseewagong Netum	
Anishnabek First Nation.....	\$1,128,863
Attawapiskat First Nation.....	3,360,680
Batchewana First Nation.....	707,185
Bearskin Lake First Nation.....	167,829
Beausoleil First Nation.....	910,662
Big Grassy First Nation.....	214,250
Biinjitiwaabik Zaaging Anishinaabek.....	637,179
Brantford, City of.....	12,336,241
Bruce, County of.....	3,169,912
Brunswick House First Nation.....	222,059
Cat Lake First Nation.....	535,449
Chatham-Kent, Municipality of.....	15,791,140
Chippewas of Kettle and Stony Point.....	862,148
Chippewas of Mnjikaning First Nation.....	258,689
Chippewas of Nawash First Nation.....	525,986
Chippewas of Saugeen Indian Band.....	457,264
Chippewas of The Thames First Nation.....	971,134
Cochrane District Social	
Services Administration Board.....	13,901,986
Constance Lake First Nation.....	571,697
Cornwall, City of.....	13,956,006
Curve Lake First Nation.....	369,084
Deer Lake First Nation.....	942,183
Dokis First Nation.....	237,387
Dufferin, County of.....	1,424,487
Durham, Regional Municipality of.....	38,919,300
Eabametoong First Nation.....	1,872,771
Eagle Lake First Nation.....	225,923
Fort Albany First Nation.....	1,377,449
Fort Severn First Nation.....	334,169
Garden River First Nation.....	466,006
Ginoogaming First Nation.....	165,821
Greater Sudbury, City of.....	26,505,833
Grey, County of.....	7,746,834
Gull Bay Indian Band.....	231,422
Halton, Regional Municipality of.....	10,147,143
Hamilton, City of.....	88,681,654
Hastings, County of.....	27,451,726
Henvey Inlet First Nation.....	159,055
Huron, County of.....	2,124,272
Iskatewizaagegan #39	
Independent First Nation.....	264,028
Kasabonika Lake First Nation.....	1,117,168
Kashechewan First Nation.....	2,565,288
Keewaywin First Nation.....	743,294
Kenora District Services Board.....	4,198,934
Kingfisher Lake First Nation.....	125,184
Kingston, City of.....	21,282,961
Lac La Croix First Nation.....	253,594
Lac Seul First Nation.....	642,994
Lambton County of.....	11,703,659
Lanark, County of.....	6,095,649
Leeds and Grenville United Counties.....	10,922,241
Lennox and Addington, County of.....	6,862,566

TRANSFER PAYMENTS (CONT'D)ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

London, City of.....	\$61,765,323
Longlac #58 Indian Band.....	459,752
Manitoulin-Sudbury District	
Social Services Administration Board.....	4,713,063
Marten Falls Indian Reserve # 65.....	554,763
M'Chigeeng First Nation.....	482,782
Mishkeegogamang First Nation.....	447,686
Mississauga First Nation.....	235,871
Mississaugas of the New Credit First Nation.....	176,689
Mohawks of the Bay of Quinte Indian Band.....	493,178
Moose Cree First Nation.....	1,534,280
Moravian of The Thames Indian Band -	
Delaware Nation Council.....	371,687
Munsee-Delaware Nation	
Muncey of the Thames.....	252,507
Muskoka, District Municipality of.....	3,153,155
Naicatchewenin First Nation.....	146,404
Naotkamegwanning First Nation.....	384,357
Niagara, Regional Municipality of.....	47,687,677
Nipissing First Nation.....	390,916
Nipissing Social Services	
Administration Board, District of.....	11,978,636
Norfolk County.....	6,373,567
North Caribou Lake First Nation.....	256,774
North Spirit Lake First Nation.....	533,387
Northumberland, County of.....	4,170,292
Northwest Angle #33 First Nation.....	232,256
Northwest Angle #37 First Nation.....	127,462
Ochiichagwe Babigo'ining First Nation.....	150,854
Ojibways of Mattagami Band.....	174,826
Ojibways of Onigaming First Nation.....	500,907
Ojibways of the Couchiching Band.....	398,822
Ojibways of the Fort William Indian Band.....	4,283,801
Ojibways of the Pic River First Nation.....	172,287
Ojibways of the Serpent River Indian Band.....	229,953
Oneida Nation of The Thames.....	1,616,598
Ottawa-Carleton, Regional Municipality of.....	144,663,496
Oxford Municipal Council, County of.....	7,712,519
Parry Sound Social Services	
Administration Board, District of.....	4,375,169
Peel, Regional Municipality of.....	66,437,784
Peterborough, City of.....	21,016,522
Pic Mobert Indian Band.....	522,625
Pikangikum First Nation.....	2,739,265
Poplar Hill First Nation.....	982,814
Prescott and Russell, United Counties of.....	6,953,563
Rainy River Social Services	
Administration Board.....	1,804,919
Renfrew, County of.....	7,139,113
Sachigo Lake First Nation.....	178,644
Sagamok Anishnawbek.....	897,492
Saint Thomas, City of.....	6,691,858
Sandy Lake First Nation.....	2,533,676
Sault Ste. Marie District Social	
Services Administration Board.....	15,161,814

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**ONTARIO WORKS FINANCIAL ASSISTANCE (CONT'D)

Sault Ste. Marie, Unorganized District of.....	\$275,271
Seine River First Nation.....	120,866
Shawanaga First Nation.....	149,177
Shoal Lake #40 First Nation.....	145,089
Simcoe, County of.....	24,100,601
Six Nations Indian Reserve.....	2,420,026
Soldiers' Aid Commission.....	123,055
Stratford, City of.....	2,230,163
Thunder Bay District Social Services Administration Board.....	17,932,558
Timiskaming District Social Services Administration Board.....	4,758,388
Toronto, City of.....	535,004,034
Victoria, County of.....	9,391,531
Wabaseemoong Independent Nations.....	1,112,882
Wahgoshig Indian Band.....	250,122
Walpole Island First Nation.....	1,808,392
Wapekeka First Nation.....	511,068
Wasauksing First Nation.....	935,655
Washagamis Bay First Nation.....	282,982
Waterloo, Regional Municipality of.....	50,892,469
Wellington, County of.....	8,176,461
Whitefish Lake Indian Band.....	133,208
Whitefish River First Nation.....	225,630
Whitesand First Nation.....	332,379
Wikwemikong Unceded Indian Reserve.....	1,885,150
Windsor, City of.....	47,025,384
Wunnumin Lake First Nation.....	208,696
York, Regional Municipality of.....	30,883,677
Accounts under \$120,000.....	1,486,245

Total Ontario Works Financial Assistance.....	<u>\$1,542,461,978</u>
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ONTARIO DRUG BENEFIT PLANPAYMENTS TO OTHER MINISTRIES:

Health and Long-Term Care.....	<u>504,567,074</u>
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Total Ontario Drug Benefit Plan.....	<u>\$504,567,074</u>
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ODSP EMPLOYMENT ASSISTANCE

Academy of Learning	
Skills Development Centre.....	188,320
ALDER Centre- Adult Learning Disabilities	
Employment Resource Centre.....	299,600
Amity Goodwill Industries.....	840,098
Association for Handicapped Adults.....	795,003
Association for Persons with Physical Disabilities of Windsor-Essex County.....	484,295
Burlington Education Centre.....	259,442
Cambridge Association for The Mentally Handicapped.....	387,336
Career Dynamics Network Inc.....	361,949
Career Horizons Consulting Inc.....	389,351
Career Quest.....	251,450
Causeway.....	368,961

TRANSFER PAYMENTS (CONT'D)ODSP EMPLOYMENT ASSISTANCE (CONT'D)

Canadian Hearing Society.....	\$720,333
Canadian Mental Health Association.....	447,050
Canadian National Institute for the Blind.....	708,276
Canadian Paraplegic Association.....	140,855
Coachworx.....	126,583
Coalition for Persons with Disabilities.....	378,178
Community Living - Toronto.....	951,146
Common Ground Cooperative Inc. Co-op Employment Initiative.....	267,815
Concentra Managed Care Inc.....	196,717
Consumer-Survivor Business Council of Ontario.....	214,892
Corbrook Sheltered Workshops.....	1,725,396
COSTI-IIAS Immigrant Services.....	244,333
Disabilities Plus.....	216,627
Edge Vocational Services.....	315,749
Fox Vocational Services.....	190,921
Goodwill Industries Association of London.....	906,442
Goodwill Industries of Sarnia Inc.....	347,100
Goodwill Industries of Toronto.....	1,832,992
Haldimand Association for The Developmentally Challenged.....	136,342
Harmony Centre Skills Unlimited Workshop.....	241,628
Homes First Society.....	120,000
Insight Enterprises.....	271,120
Jewish Vocational Service of Metropolitan Toronto.....	1,245,454
Leads Employment Services London Inc.....	449,548
Line 1000 Placement Services.....	124,305
Lutherwood Community Opportunities Development Association.....	159,294
Meta Vocational Services Inc.....	208,627
Mission Services of Hamilton Inc.....	857,380
Northern Lights.....	168,890
Northern Vocational Services.....	326,328
Ontario March of Dimes.....	7,775,847
Ottawa-Carleton Association for Persons with Developmental Disabilities.....	167,388
Ottawa Foyer Partage Inc.....	142,711
Owlware Ltd.....	160,767
Peel Career Assessment Services.....	282,540
Proactive Solutions.....	131,010
Project Work.....	322,738
Salvation Army Canada East.....	934,760
Tillsonburg and District Association for Community Living.....	174,385
Torchlight Services.....	287,244
Toronto Business Development Centre.....	156,350
United Way of Greater Toronto.....	300,000
Y's Owl Maclure Cooperative Centre Inc.....	155,404
Y. W. C. A. of Canada.....	368,005
Accounts under \$120,000.....	10,202,786
Subtotal ODSP Employment Assistance.....	<u>\$40,428,061</u>

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**ODSP EMPLOYMENT ASSISTANCE (CONT'D)

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$399
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Total ODSP Employment Assistance.....	\$40,428,460
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ONTARIO WORKS EMPLOYMENT ASSISTANCE

Algoma District Services

Administration Board.....	1,128,216
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Brantford, City of.....	2,310,702
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Bruce, County of.....	824,353
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Chatham-Kent, Municipality of.....	2,723,568
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Cochrane District Social

Services Administration Board.....	2,209,739
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Cornwall, City of.....	1,718,855
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Dufferin, County of.....	183,749
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Durham, Regional Municipality of.....	4,323,748
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Greater Sudbury, City of.....	5,409,257
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Grey, County of.....	1,561,862
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Halton, Reg Municipality of.....	940,641
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Hamilton, City of.....	12,709,200
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Hastings, County of.....	3,677,647
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Huron, County of.....	377,632
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Kenora Chief Advisory.....	430,000
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Kenora District Services Board.....	875,094
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Kingston, City of.....	2,327,288
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Lambton, County of.....	1,645,234
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Lanark, County of.....	1,046,109
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Leeds and Grenville United Counties.....	1,719,233
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Lennox and Addington, County of.....	2,196,940
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London, City of.....	8,280,334
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Manitoulin-Sudbury District Social

Services Administration Board.....	774,979
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Muskoka, District Municipality of.....	715,099
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Niagara, Regional Municipality of.....	7,141,487
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Nipissing Social Services Administration

Board, District of.....	1,562,750
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Norfolk County.....	1,282,211
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Northumberland, County of.....	567,125
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Ottawa-Carleton, Regional Municipality of.....	14,469,995
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Oxford Municipal Council, County of.....	2,285,186
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Parry Sound Social Services

Administration Board, District of.....	917,144
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Peel, Regional Municipality of.....	5,481,210
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Peterborough, City of.....	2,424,149
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Prescott and Russell, United Counties of.....	999,487
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Rainy River Social Services

Administration Board.....	236,074
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Renfrew, County of.....	791,400
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Saint Thomas, City of.....	632,349
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Sault Ste. Marie District Social

Services Administration Board.....	2,550,991
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Simcoe, County of.....	1,851,483
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Stratford, City of.....	339,712
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Thunder Bay District Social

Services Administration Board.....	4,273,919
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TRANSFER PAYMENTS (CONT'D)ONTARIO WORKS EMPLOYMENT ASSISTANCE (CONT'D)

Timiskaming District Social

Services Administration Board.....	\$767,672
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Toronto, City of.....	56,920,945
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Victoria, County of.....	895,205
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Waterloo, Regional Municipality of.....	6,044,072
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Wellington, County of.....	938,519
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Windsor, City of.....	4,429,397
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York, Regional Municipality of.....	2,375,888
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Accounts under \$120,000.....	253,699
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Subtotal Ontario Works

<i>Employment Assistance.....</i>	<i>\$180,541,548</i>
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PAYMENTS TO OTHER MINISTRIES:

Training, Colleges and Universities.....	\$500,000
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Total Ontario Works

Employment Assistance.....	\$181,041,548
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AUTOMATING SOCIAL ASSISTANCE PROJECT

Hastings, County of.....	123,436
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Ottawa, City of.....	181,187
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Toronto, City of.....	590,582
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Accounts under \$120,000.....	1,642,208
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Total Automating Social Assistance Project	\$2,537,413
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SUPPORTS TO COMMUNITY LIVING

Brantford, City of.....	379,395
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Canadian Deafblind and Rubella

Association (Ontario Chapter) Inc.....	1,374,085
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Canadian Hearing Society.....	1,332,515
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Canadian National Institute for the Blind.....	786,757
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Chatham-Kent, Municipality of.....	215,084
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Cornwall, City of.....	1,781,191
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Durham, Regional Municipality of.....	703,641
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Essex, County of.....	957,159
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Grey, County of.....	689,114
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Group Home for Deaf Blind

Persons (Brantford) Inc.....	1,351,396
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Halton, Regional Municipality of.....	1,070,858
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Hamilton, City of.....	6,034,117
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Hastings, County of.....	162,635
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Independent Living Residences

for Deaf Blind.....	1,714,705
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Kingston, City of.....	1,154,722
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Lambton, County of.....	221,607
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Lanark, County of.....	372,300
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London, City of.....	726,309
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Muskoka, District Municipality of.....	320,200
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Ne-Chee Friendship Centre.....	224,698
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Niagara Centre for Youth Care.....	150,000
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Niagara, Regional Municipality of.....	485,034
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Norfolk County.....	132,710
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Ontario Multifaith Council

Spiritual and Religious Care.....	1,020,000
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MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**SUPPORTS TO COMMUNITY LIVING

Ottawa-Carleton, Regional Municipality of.....	\$8,615,618
Oxford Municipal Council, County of.....	165,000
Participation House Project London.....	192,000
Peel, Regional Municipality of.....	777,363
Peterborough, City of.....	153,027
Prescott and Russell, United Counties of.....	1,855,016
Rotary Cheshire Homes	
Foundation of Canada Inc.....	589,682
Saint Thomas, City of.....	282,120
Salvation Army Canada East.....	300,000
Simcoe, County of.....	759,358
Thunder Bay District Social	
Services Administration Board.....	333,154
Toronto, City of.....	15,327,800
Waterloo, Regional Municipality of.....	2,141,102
Wellington, County of.....	639,005
Windsor, City of.....	3,159,834
York, Regional Municipality of.....	2,303,606
Accounts under \$120,000.....	2,102,706
<i>Subtotal Supports To Community Living.....</i>	<i>\$63,056,623</i>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$24,545
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Total Supports To Community Living.....	\$63,081,168
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VIOLENCE AGAINST WOMEN

Aboriginal Recruitment Coordination Office.....	130,000
Aboriginal Women's Support Centre.....	213,645
Abrigo Centre.....	330,391
Ajax-Pickering Women's Centre.....	640,100
Algoma Family Services.....	260,905
Alternatives for Women	
in Prince Edward County.....	140,857
Anduhyaun Inc.....	628,925
Assaulted Women's Helpline.....	1,454,210
Atikokan Crisis Centre.....	552,349
At'lohsha Native Family Healing Services Inc.....	540,479
Baldwin House.....	449,704
Barbra Schlifer Commemorative Clinic.....	372,283
Beendigen Inc.....	775,106
Bernadette McCann House for Women Inc.....	1,033,809
Bethesda House Inc.....	543,650
Black River, Township of.....	424,550
Burlington Counselling and Family Services.....	315,644
Canadian Hearing Society.....	261,460
Canadian Mental Health Association.....	152,448
Catholic Community Service in Durham.....	300,523
Catholic Cross-Cultural Services.....	226,646
Catholic Family Counselling Centre.....	135,955
Catholic Family Services of	
Hamilton-Wentworth.....	145,020
Catholic Family Services of Ottawa-Carleton.....	215,003
Catholic Family Services of Peel-Dufferin.....	651,790
Catholic Family Services of Toronto.....	498,107

TRANSFER PAYMENTS (CONT'D)VIOLENCE AGAINST WOMEN (CONT'D)

Centre de Sante Communautaire	
Hamilton-Wentworth-Niagara Inc.....	\$268,045
Centre de Ressources Familiales	
de Sturgeon Falls.....	420,762
Centre for Spanish Speaking Peoples.....	156,961
Chapleau-Hornepayne-Algoma	
District Women In Crisis Inc.....	460,842
Chatham-Kent Women's Centre Inc.....	852,516
Children's Aid Society	
(C.A.S.) of London and Middlesex.....	209,602
Children's Aid Society	
(C.A.S.) of Northumberland.....	139,292
Children's Aid Society	
(C.A.S.) of Oxford County.....	190,294
Chinese Family Services of Ontario.....	204,785
Collingwood Crisis Centre.....	448,100
Community Counselling and Resource Centre.....	128,010
Community Counselling of Nipissing.....	259,344
Community Resource Centre of Goulbourn -	
Kanata - West Carleton.....	444,527
Creche Child and Family Centre.....	243,069
Crisis Centre North Bay.....	467,498
Crisis Homes Inc.....	998,021
Design for a New Tomorrow.....	271,377
Elliot Lake Family Life Centre.....	132,766
Elliot Lake Women's Group Inc.....	430,388
Emily Stowe Shelter for Women.....	1,042,298
Ernestine's Women's Shelter.....	683,843
Family Counselling and Support	
Services of Guelph-Wellington.....	195,473
Family Counselling Centre of Brant Inc.....	148,074
Family Counselling Centre of	
Cornwall and United Counties.....	138,077
Family Services Association	
of Metro Toronto.....	528,055
Family Services Centre of Ottawa-Carleton.....	373,568
Family Services of Hamilton-Wentworth Inc.....	319,622
Family Services of Peel.....	310,221
Family Transition Place.....	848,864
First Step Women's Shelter.....	574,401
Gloucester Centre for Community Resource.....	311,670
Good Shepherd Centre Hamilton.....	842,557
Greek Orthodox Diocese	
of Toronto (Canada).....	189,838
Green Haven Shelter for Women.....	496,173
Greenstone, Municipality of.....	344,833
Guelph-Wellington Women in Crisis.....	914,908
Haldimand-Norfolk Women's Shelter.....	798,698
Halton Family Services.....	352,855
Halton Women's Place.....	1,396,169
Hamilton-Wentworth Chapter	
of Native Women Inc.....	499,792
Hiatus House Windsor.....	1,833,772
Homeward Family Shelter.....	1,030,685

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**VIOLENCE AGAINST WOMEN (CONT'D)

Hoshizaki House and Dryden	
District Crisis Shelter.....	\$474,555
Huron Transition Homes Inc.....	773,605
Immigrant and Visible Minority	
Women Against Abuse (Ottawa).....	261,810
Interim Place.....	1,827,111
Interval House.....	638,098
Interval House of Hamilton-Wentworth.....	613,750
Interval House of Ottawa-Carleton.....	715,556
J and J Women's Counselling	
Services Aim for Change.....	125,088
Jewish Family and Child Service	
of Metropolitan Toronto.....	329,455
Jewish Vocational Services	
of Metropolitan Toronto.....	126,543
Kingston Community Counselling Centre.....	200,203
Kingston Interval House.....	853,814
Kitchener-Waterloo Counselling Services Inc.....	181,122
Lake Superior-Northshore	
Family Resource Centre.....	381,971
Lanark County Interval House.....	697,751
Land O'Lakes Community Services Corp.....	171,158
Leeds-Grenville Interval House.....	596,393
Lennox and Addington Interval House.....	543,010
London Abused Women's Centre.....	348,175
Maggie's Resource Centre of North Hastings.....	153,616
Maison d'Amitie Inc.....	825,429
Maison Interlude House Inc.....	529,840
Malton Social Planning Centre.....	131,712
Manitoulin Haven House Inc.....	528,968
Matawa First Nations Management.....	132,000
Mattawa Women's Resource Centre.....	394,848
Mission Services of Hamilton Inc.....	766,213
Mississauga First Nation.....	239,721
Montee d'Elle Centre de	
Ressource pour Violence Familiale	
Stormont, Dundas et Glengary Inc.....	371,076
Moosonee, Town of.....	428,731
Muskoka Women's Advocacy Group.....	600,704
Naomi's Family Resource Centre.....	502,284
Native Child and Family Services of Toronto.....	208,282
Nelson House of Ottawa-Carleton.....	596,164
New Path Youth and Family	
Counselling Services of Simcoe County.....	134,649
New Starts for Women Inc.....	519,765
Niagara Family and Children's Services.....	223,752
Nijkiwendidaa Anishnaabe	
Kwewag Services Circle.....	236,707
Nipissing First Nation.....	297,102
Nipissing Transition House Inc.....	660,559
North York Women's Shelter.....	803,588
Nova Vita Women's Shelter Inc.....	986,293
Oasis Centre Des Femmes.....	207,023
Ontario Federation of Indian	
Friendship Centres.....	139,691

TRANSFER PAYMENTS (CONT'D)VIOLENCE AGAINST WOMEN (CONT'D)

Parry Sound Social Services	
Administration Board, District of.....	\$497,848
Pavilion Family Resource Centre.....	522,856
People in Transition Inc.....	492,815
Perth County Transition	
Home for Women Inc.....	544,843
Prescott-Russell Services	
to Children and Adults.....	123,507
Presence Ottawa Inc., La.....	227,018
Redwood Shelter, The.....	1,102,100
Reseau des Femmes du Sud de l'Ontario.....	135,827
Riverdale Immigrant Women's Centre.....	203,059
Riverside Health Care Facilities Inc.....	182,460
Saint Christopher House.....	217,231
Salvation Army Canada East.....	768,425
Sedna Women's Shelter and Support	
Services Inc.....	1,313,180
Services de Counselling Hearst,	
Kapuskasing and Smooth Rock Falls.....	496,422
Service Familiale de la Sudbury, Le.....	401,462
Six Nations Indian Reserve.....	442,700
Social Service Bureau Sarnia-Lambton Inc.....	166,802
S.O.S. Femmes.....	330,818
Three Oaks Foundation.....	751,762
Thunder Bay, City of.....	632,494
Thunder Bay Family and Credit	
Counselling Agency.....	479,538
Victim Services of Peel.....	305,190
Victoria County Women's Resource Services.....	1,004,022
Violence Against Women	
Services Elgin County.....	723,139
Walpole Island First Nation.....	146,830
Wellington, County of.....	271,774
Women and Children's Crisis Centre in Barrie.....	801,828
Women in Crisis Algoma Inc.....	1,160,629
Women in Crisis Northumberland County.....	734,828
Women's Centre (Grey-Bruce) Inc.....	661,009
Women's Community House (Semja) Inc.....	1,472,257
Women's Crisis Services Of Waterloo Region.....	1,903,665
Women's Emergency Centre	
(Woodstock) Inc.....	706,850
Women's Habitat.....	945,320
Women's Hostels Inc. (Nellie's).....	556,643
Women's House of Bruce County.....	486,000
Women's Interval Home of	
Sarnia-Lambton Inc.....	760,179
Women's Place	
(Saint Catharines and District) Inc.....	646,869
Women's Place - Welland District.....	911,604
Women's Rural Resources	
Centre of Strathroy and Area.....	531,024
Women's Shelter and Counselling	
Services of Huron.....	588,615
Women's Shelter of Georgina Inc.....	1,162,776
Women's Shelter, Saakaate House Inc.....	645,111

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)****VIOLENCE AGAINST WOMEN (CONT'D)**

Woodgreen Red Door Family Shelter.....	\$1,161,843
Yellow Brick House.....	1,366,198
YorkTown Shelter for Women.....	1,236,041
Y. W. C. A. of Canada.....	4,081,656
Accounts under \$120,000.....	3,379,997
<i>Subtotal Violence Against Women.....</i>	<i>\$91,157,153</i>

PAYMENTS TO OTHER MINISTRIES:

Municipal Affairs and Housing.....	\$125,200
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PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	\$541,600
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Total Violence Against Women.....	\$90,740,753
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ABORIGINAL HEALING AND**WELLNESS STRATEGY**

Aboriginal Recruitment Coordination Office.....	243,393
Alderville First Nation.....	526,172
Anishinaabeg of Kabapikotawangag Resource Council Inc.....	557,857
Anishnawbe Health Toronto.....	257,022
Anishnawbe Mushkiki Thunder Bay Aboriginal Community Health Centre.....	1,080,975
Association of Iroquois and Allied Indians.....	1,922,958
Attawapiskat Health and Social Services Board.....	451,674
Chippewas of Nawash First Nation.....	339,478
Chippewas of Saugeen Indian Band.....	293,800
Chippewas of The Thames First Nation.....	1,047,187
De Dwa Da Dehs Nye's Aboriginal Health Centre.....	1,265,054
Enahtig Healing Lodge and Learning Centre.....	843,884
Fort Frances Tribal Area Health Authority.....	2,189,171
Kenora Chiefs Advisory Inc.....	796,196
Mamaweswen, North Shore Tribal Council.....	1,177,579
Manotsaywin Nanotoojig Inc.....	181,034
Metis Nation of Ontario.....	1,218,740
Mohawk Council of Akwesasne.....	1,592,046
Native Child and Family Services of Toronto.....	234,853
Nishnawbe-Aski Nation.....	3,842,871
Noojmowin Teg Health Centre.....	1,165,400
Ojibways of the Pic River First Nation.....	570,989
Ontario Federation of Indian Friendship Centres.....	5,312,430
Ontario Metis Aboriginal Association.....	1,649,810
Ontario Native Women's Association.....	1,522,032
Pawidigong First Nations Forum Inc.....	514,238
Shawanaga First Nation.....	460,811
Shkagamik-Kwe Health Centre.....	1,015,583
Six Nations Indian Reserve.....	1,420,336
Temagami First Nation.....	303,210
Union of Ontario Indians.....	3,871,900
Wabano Centre for Aboriginal Health.....	1,372,022
Walpole Island First Nation.....	405,379

TRANSFER PAYMENTS (CONT'D)**ABORIGINAL HEALING AND****WELLNESS STRATEGY (CONT'D)**

Wassay-Gezhig Na-Nahn-Dah-We-Igamig Kenora Area Health Centre.....	\$1,828,995
Weeneebayko Health Ahtuskaywin.....	265,906
Accounts under \$120,000.....	628,284
<i>Subtotal Aboriginal Healing and Wellness Strategy.....</i>	<i>\$42,369,269</i>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$16,667
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PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	499,879
Health and Long-Term Care.....	29,172,759
Accounts under \$120,000.....	99,973
Total Payments from Other Ministries.....	\$29,772,611

Total Aboriginal Healing

and Wellness Strategy.....	\$12,613,325
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CHILDREN'S COMMUNITY SUPPORT SERVICES

Adventure Place.....	407,816
Affiliated Services for Children and Youth Inc.....	195,286
Agincourt Community Services Association.....	324,545
Algoma Health Unit.....	201,000
Algonquin Child and Family Services.....	779,477
Anishinaabeg of Kabapikotawangag Resource Council Inc.....	168,389
Barrie and District Association for People with Special Needs.....	1,006,081
Blue Hills Child and Family Services.....	165,316
Braeburn Neighborhood Place Inc.....	213,208
Brampton Neighbourhood Resource Centre.....	312,200
Brantford and District Association for Community Living.....	885,000
Brass Bell Family Resource Centre Inc.....	654,734
Breakfast for Learning.....	4,500,000
Brockville and District Association for Community Involvement.....	165,046
Bruce, County of.....	543,510
Burlington Parent Child Centre.....	628,420
Cambridge Family Resource Centre.....	223,000
Canadian Centre for Studies of Children at Risk.....	121,000
Canadian Mothercraft Society.....	383,737
Canadian Mothercraft Society of Ottawa-Carleton.....	541,136
Catholic Family Counselling Centre.....	195,231
Central Toronto Youth Services.....	495,714
Centre Pour Enfants Temiskaming Child Care.....	323,000
Centre Wellington Resource Group.....	243,988
Chatham-Kent, Municipality of.....	193,883
Chatham-Kent Integrated Children's Service.....	462,288

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILDREN'S COMMUNITY SUPPORT SERVICES (CONT'D)

Child and Family Services of Timmins and District.....	\$900,545
Child Care Resources Sudbury-Manitoulin Districts.....	1,105,494
Child Development Resource Connection Peel.....	263,120
Child Reach Centre.....	848,580
Children's Aid Society (C.A.S.) of London and Middlesex.....	396,528
Children's Aid Society (C.A.S.) of the City of Guelph and the County of Wellington.....	536,302
Children's Aid Society (C.A.S.) of the District of Rainy River.....	134,061
Children's Resources on Wheels Inc.....	505,258
Children's Services Co-operative.....	433,972
Chippewas of Nawash First Nation.....	133,176
Chippewas of Saugeen Indian Band.....	153,888
Christian Horizons Inc.....	291,360
City View Day Care Centre Inc.....	500,000
Cochrane District Social Services Administration Board.....	169,000
Cochrane Temiskaming Resource Centre.....	237,437
College Montrose Children's Place.....	366,750
Communities Together for Children Inc.....	860,794
Community Living-Brampton-Caledon.....	205,719
Community Living - Kincardine and District.....	123,000
Community Living - South Muskoka.....	153,485
Community Mental Health Clinic.....	160,195
Community Services Coordination Network.....	461,900
Contact Brantford for Children's and Developmental Services.....	318,926
Contact Hamilton-Wentworth for Children's and Developmental Services.....	416,326
Contact Niagara for Children's and Developmental Services.....	723,498
Coutts Library Services Ltd.....	1,538,568
Creche Child and Family Centre.....	213,208
Cumberland Township Resource Centre.....	536,267
Davenport-Perth Neighborhood Centre.....	213,208
Delisle House Association.....	484,859
Dixie-Bloor Neighbourhood Drop-in Centre.....	223,000
Dufferin, County of.....	453,958
Early Years Centre North Inc.....	736,000
East Scarborough Boys and Girls Club.....	213,208
East York - East Toronto Family Resources.....	515,120
Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc.....	626,000
Erinoak Serving Young People with Physical Disabilities.....	285,000
Extend-A-Family Kitchener-Waterloo Assoc.....	153,821
E3 (Educate, Enable, Empower) Community Services Inc.....	864,497
Family and Children's Services of Renfrew County.....	273,000
Family Day Care Services.....	2,356,000

TRANSFER PAYMENTS (CONT'D)CHILDREN'S COMMUNITY SUPPORT SERVICES (CONT'D)

Family Resources for Victoria County.....	\$223,000
Family Respite Services Windsor-Essex.....	442,677
Family Services of Haliburton County.....	248,649
Family Space Quinte Inc.....	825,095
Geneva Centre for Autism.....	1,148,323
George Hull Centre for Children and Families.....	1,151,742
Glengary Inter-Agency Group Inc.....	263,563
Grey, County of.....	725,071
Guelph Community Health Centre.....	407,605
Haldimand-Norfolk Resource, Education and Counselling Help.....	787,414
Hamilton East Kiwanis Boys and Girls Club.....	255,085
Hamilton-Wentworth Catholic Child Care Centres Inc.....	223,000
Hincks-Dellcrest Centre.....	1,287,974
Huron, County of.....	526,973
Integrated Services Northwest.....	267,900
Investing In Children.....	343,778
Jane-Finch Community and Family Centre.....	356,285
J. D. Griffin Adolescent Centre.....	140,649
Kerry's Place Corp.....	291,542
Kina Gbezhgomi Child and Family Services.....	1,405,404
Kingston Literacy.....	301,920
Kunuwanimano Child and Family Services.....	1,203,869
Lake of the Woods Child Development Centre.....	438,000
Lakeshore Area Multi-Service Project Inc.....	213,208
Lambton College of Applied Arts and Technology.....	219,233
Lambton, County of.....	152,808
Lansdowne Children's Centre.....	266,660
Leeds and Grenville United Counties.....	787,467
Limestone Advisory Centre For Community Projects.....	276,963
London Children's Connection Inc.....	523,557
Lutherwood Community Opportunities Development Association.....	139,903
Macaulay Child Development Centre.....	426,416
Malton Social Planning Centre.....	223,000
Malvern Family Resource Centre.....	213,208
Massey Centre for Women.....	213,208
Merrymount Children's Centre.....	517,697
Meta Centre for the Developmentally Handicapped.....	347,567
Milton Community Resource Centre.....	726,727
Mississauga Toy Lending Library and Resource Centre.....	563,844
Nepean Community Resource Centre.....	150,349
Niagara Catholic District School Board.....	460,000
Niagara Family and Children's Services.....	862,562
Niagara, Regional Municipality of.....	226,000
Niagara Training and Employment Agency Inc.....	250,000
Nog-Da-Win-Da-Min Family and Community Services.....	1,801,865

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILDREN'S COMMUNITY SUPPORT SERVICES (CONT'D)

North Bay and District Association for Community Living.....	\$995,229
North Frontenac Community Services Corporation.....	271,040
North Kingston Community Health Centre.....	781,337
North Lambton Childcare Centre.....	213,145
North Lanark County Community Health Centre.....	137,648
North Simcoe Family Play and Resource Centre.....	636,264
North of Superior Programs.....	535,511
Notre Dame of Saint Agatha Inc.....	134,000
Oakville Parent-Child Centre.....	662,460
Oshawa and District Association for Community Living.....	181,102
Ottawa Children's Treatment Centre.....	470,000
Ottawa Day Nursery Inc.....	500,000
Ottawa Rotary Home.....	410,000
Our Place - The Family Enrichment House.....	299,824
Oxford Municipal Council, County of.....	395,362
Parent Pre-School Resource Centre.....	617,554
Parent Program in Language - A Hanen Project.....	536,000
Parents of Technologically Dependent Children of Ontario.....	931,185
Patricia Centre for Children and Youth.....	126,282
Payukotayno James and Hudson Bay Family Services.....	298,993
Peel, Regional Municipality of.....	402,804
Perth County Advisory Group for Family Services.....	755,168
Peterborough Family Resource Centre.....	903,806
Pinecrest-Queensway Health and Community Service.....	757,756
Plainfield Community Homes.....	123,821
Port Colborne Community Association for Resource Extension.....	721,336
Prescott-Russell Services to Children and Adults.....	462,964
Rainy River Social Services Administration Board.....	201,000
Regent Park Community Health Centre.....	740,783
Regroupement des Parents et Amis des Enfants Sourds.....	198,769
Renfrew County and District Health Unit.....	156,000
Rosalie Hall (Misericordia Sisters).....	230,212
Rygiel Supports for Community Living.....	275,000
Safehaven Project for Community Living.....	200,000
Saint Mary's Home.....	403,753
Saint Thomas-Elgin Association for Community Living.....	803,678
Salvation Army Canada East.....	539,881
Sarnia and District Association for Community Living.....	137,000
Sault Ste. Marie Children's Centre.....	206,527

TRANSFER PAYMENTS (CONT'D)CHILDREN'S COMMUNITY SUPPORT SERVICES (CONT'D)

Sault Ste. Marie Daycare Services Co-op Inc.....	\$288,000
Six Nations Indian Reserve.....	153,922
Social Service Bureau Sarnia-Lambton Inc.....	223,805
South-East Ottawa Community Service.....	625,147
Stormont-Dundas-Glengarry Developmental Services Centre.....	156,000
Sudbury Better Beginnings Better Futures Association.....	688,159
Sudbury Community Service Centre.....	343,000
Sunbeam Residential Development Centre.....	271,268
Thorncliffe Neighbourhood Centre.....	213,208
Tikinagan Child and Family Services.....	129,600
Timiskaming Child and Family Services.....	336,540
Today's Family Caring For Your Family.....	446,000
Toronto District School Board.....	192,000
Toronto Foundation for Student Success.....	232,000
Upper Canada Learning Centre.....	164,793
Vanier Community Services Centre.....	500,000
Variety - The Children's Charity.....	554,539
Walpole Island First Nation.....	798,440
Wawa Parent/Child Play Centre.....	338,000
Wesley Urban Ministries.....	223,000
West Scarborough Neighbourhood Community Centre.....	426,416
Wesway Inc.....	164,993
Windsor, City of.....	1,965,209
Windsor Regional Hospital.....	174,344
Y.M.C.A. of Canada.....	2,717,730
York Child Development and Family Services Inc.....	594,107
York Region Neighbourhood Services Inc.....	639,934
Y. W. C. A. of Canada.....	451,308
Accounts under \$120,000.....	16,381,553
<i>Subtotal Children's Community Support Services.....</i>	<i>\$104,992,002</i>

PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	194,800
Education.....	838,813
Health and Long-Term Care.....	846,100
Accounts under \$120,000.....	26,100
Total Payments from Other Ministries.....	\$1,905,813
Total Children's Community Support Services.....	\$103,086,189

CHILD WELFARE SERVICES

Aamjiwnaang First Nation.....	190,934
Association of Native Child and Family Service Agencies of Ontario.....	327,437
Beausoleil First Nation.....	180,620
Catholic Children's Aid Society (C.C.A.S.) of Hamilton-Wentworth.....	17,602,646
Catholic Children's Aid Society (C.C.A.S.) of Metropolitan Toronto.....	75,004,133
Chatham-Kent Integrated Children's Services.....	13,089,884

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILD WELFARE SERVICES (CONT'D)

Child and Family Services of Timmins and District.....	\$5,583,338
Children and Family Services for York Region.....	25,183,202
Children's Aid Society (C.A.S.) of Algoma.....	12,726,930
Children's Aid Society (C.A.S.) of Brant.....	14,413,963
Children's Aid Society (C.A.S.) of Durham Region.....	44,038,933
Children's Aid Society (C.A.S.) of Haldimand - Norfolk.....	9,109,536
Children's Aid Society (C.A.S.) of Hamilton-Wentworth.....	32,863,697
Children's Aid Society (C.A.S.) of Huron County.....	5,257,617
Children's Aid Society (C.A.S.) of Kawartha - Haliburton.....	16,621,394
Children's Aid Society (C.A.S.) of London and Middlesex.....	38,686,758
Children's Aid Society (C.A.S.) of Northumberland.....	4,273,839
Children's Aid Society (C.A.S.) of Ottawa.....	58,000,017
Children's Aid Society (C.A.S.) of Oxford County.....	7,640,115
Children's Aid Society (C.A.S.) of Prince Edward County.....	3,212,678
Children's Aid Society (C.A.S.) of Stormont-Dundas-Glengary.....	16,037,077
Children's Aid Society (C.A.S.) of Toronto.....	130,494,772
(C.A.S.) of Windsor-Essex.....	36,288,333
Children's Aid Society (C.A.S.) of the City of Belleville-County of Hastings-City of Trenton.....	20,185,013
Children's Aid Society (C.A.S.) of the City of Brockville and United Counties of Leeds & Grenville.....	7,391,701
Children's Aid Society (C.A.S.) of the City of Guelph and the County of Wellington.....	13,163,936
Children's Aid Society (C.A.S.) of the City of Kingston and County of Frontenac.....	12,072,568
Children's Aid Society (C.A.S.) of the City of Saint Thomas and County of Elgin.....	7,780,839
Children's Aid Society (C.A.S.) of the City of Sarnia and County of Lambton Inc.....	10,533,915
Children's Aid Society (C.A.S.) of the County of Bruce.....	6,128,253
Children's Aid Society (C.A.S.) of the County of Dufferin.....	6,041,448
Children's Aid Society (C.A.S.) of the County of Grey and the City of Owen Sound.....	9,372,878
Children's Aid Society (C.A.S.) of the County of Lanark and Town of Smiths Falls.....	6,488,903
Children's Aid Society (C.A.S.) of the County of Perth.....	4,141,233
Children's Aid Society (C.A.S.) of the County of Simcoe.....	20,380,530

TRANSFER PAYMENTS (CONT'D)CHILD WELFARE SERVICES (CONT'D)

Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound.....	\$10,243,368
Children's Aid Society (C.A.S.) of the District of Rainy River.....	2,035,969
Children's Aid Society (C.A.S.) of the District of Sudbury-Manitoulin.....	22,080,993
Children's Aid Society (C.A.S.) of the District of Thunder Bay.....	10,614,478
Children's Aid Society (C.A.S.) of the Region of Halton.....	11,969,910
Children's Aid Society (C.A.S.) of the Region of Peel.....	38,373,740
Children's Aid Society (C.A.S.) of the Regional Municipality of Waterloo.....	36,475,514
Chippewas of Kettle and Stony Point.....	232,175
Chippewas of Mnjikaning First Nation.....	180,177
Community Child Abuse Council of Hamilton-Wentworth.....	181,241
Curve Lake First Nation.....	152,725
Dilico Ojibway Child and Family Services.....	9,386,561
Family and Children's Services of Renfrew County.....	8,780,913
Family Youth and Child Services of Muskoka.....	3,888,661
Jeanne Sauve Family Services.....	2,750,266
Jewish Family and Child Service of Metropolitan Toronto.....	5,960,172
Kenora-Patricia Child and Family Services.....	9,949,390
Lennox and Addington Family and Children's Services.....	4,841,878
Mississaugas of the New Credit First Nation.....	347,774
Mohawk Council of Akwesasne.....	1,054,723
Mohawks of the Bay of Quinte Indian Band.....	371,800
Moravian of the Thames Indian Band - Delaware Nation Council.....	174,151
Munsee-Delaware Nation Muncney of the Thames.....	134,013
Niagara Family and Children's Services.....	27,545,270
Oneida Nation of The Thames.....	172,192
Ontario Association of Children's Aid Societies.....	1,927,371
Ontario Association of Children's Mental Health Centres.....	296,938
Payukotayno James and Hudson Bay Family Services.....	5,540,870
Prescott-Russell Services to Children and Adults.....	11,603,057
Six Nations Indian Reserve.....	1,407,408
Tikinagan Child and Family Services.....	22,793,558
Timiskaming Child and Family Services.....	4,879,519
Toronto Child Abuse Centre.....	183,667
Weechi-It-Te-Win Family Services.....	17,822,232
Accounts under \$120,000.....	569,789
Total Child Welfare Services.....	<u>\$965,431,533</u>

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILD AND FAMILY INTERVENTION SERVICES

Aboriginal Child and Family Services.....	\$236,000
Adventure Place.....	1,437,389
Aisling Discoveries Child and Family Centre.....	4,241,191
Alan Stewart Homes Ltd.....	215,165
Algoma Family Services.....	4,488,592
Algonquin Child and Family Services.....	3,425,595
Anago (Non) Residential Resources Inc.....	690,148
Anglican Houses.....	846,541
Arrabon House Inc.....	483,216
Associated Youth Services of Peel.....	2,528,566
Behaviour Institute.....	330,571
Big Sisters Association of Ontario.....	2,147,024
Blue Hills Child and Family Services.....	2,943,901
Bob Rumball Centre for the Deaf.....	392,144
Boys Home.....	1,252,848
Bruce-Grey Children's Services.....	2,371,163
Canadian Mental Health Association.....	124,000
Catholic Children's Aid Society (C.C.A.S.) of Metropolitan Toronto.....	227,300
Catholic Family Services of Hamilton-Wentworth.....	549,122
Central Toronto Youth Services.....	924,552
Centre Psycho Social Pour Enfants et Famille d'Ottawa-Carleton.....	1,495,067
Chatham-Kent Integrated Children's Service.....	1,507,733
Child and Family Services of Timmins and District.....	2,628,521
Child and Family Counselling Centre of Elgin.....	849,901
Child and Youth Wellness Centre of Leeds and Grenville.....	2,553,069
Children First in Essex County.....	576,766
Children's Achievement Association.....	814,471
Children's Aid Society (C.A.S.) of Haldimand Norfolk.....	159,971
Children's Aid Society (C.A.S.) of Northumberland.....	223,791
Children's Aid Society (C.A.S.) of Ottawa.....	122,726
Children's Aid Society (C.A.S.) of Toronto.....	1,016,078
Children's Aid Society (C.A.S.) of Windsor-Essex.....	239,700
Children's Aid Society (C.A.S.) of the County of Dufferin.....	1,003,867
Children's Aid Society (C.A.S.) of the County of Lanark and Town of Smiths Falls.....	158,834
Children's Aid Society (C.A.S.) of the District of Nipissing and Parry Sound.....	223,805
Children's Aid Society (C.A.S.) of the District of Rainy River.....	733,290
Children's Aid Society (C.A.S.) of the Regional Municipality of Waterloo.....	348,778
Children's Case Co-ordination Services for Northumberland County.....	733,542
Children's Mental Health Services (Sudbury).....	3,446,498
Children's Mental Health Services Hastings and Prince Edward Counties.....	3,476,793

TRANSFER PAYMENTS (CONT'D)CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

Child's Place, The.....	\$1,318,572
Chimo Youth Services Inc.....	1,984,793
Circle of Support, A.....	208,039
Columbus House (Pembroke) Inc.....	528,991
Community Adolescent Network of Hamilton.....	857,046
Community Counselling of Nipissing.....	125,876
Community Homes Ltd.....	390,775
Community Living - Algoma.....	1,015,801
Community Living - Mississauga.....	309,389
Community Mental Health Clinic.....	2,228,810
Community Youth Programs.....	399,983
Cornwall General Hospital.....	305,543
Cornwall Youth Residence Inc.....	418,451
Counselling Services of Belleville and District.....	267,689
Craigwood Youth Services.....	1,677,291
Creche Child and Family Centre.....	2,185,855
Crisis Centre North Bay.....	382,631
Deep Impact Human Services Inc.....	134,097
Delisle House Association.....	694,593
Dilico Ojibway Child and Family Services.....	3,037,106
D.L.C. Residential Services.....	321,434
Earlscourt Child and Family Centre.....	1,782,339
East Metropolitan Youth Services.....	2,848,934
Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc.....	927,832
Etobicoke Children's Centre.....	1,944,907
Family Services of Haliburton County.....	724,284
Family Youth and Child Services of Muskoka.....	1,283,720
Fernie House Inc.....	261,388
Focus Young Adult Addiction Service (Breakaway).....	158,579
Frontenac Youth Services.....	2,545,808
Gateway Children's Mental Health Centre.....	2,363,196
Geneva Centre for Autism.....	1,099,634
George Hull Centre for Children and Families.....	1,401,139
Glengarda Child and Family Services.....	907,946
Good Shepherd Centre Hamilton.....	246,941
Haldimand-Norfolk Resource, Education and Counselling Help.....	1,247,593
Halton Child and Youth Services.....	4,369,546
Halton Trauma Centre.....	164,994
Hamilton, the City of.....	1,338,629
Hamilton Health Sciences.....	1,249,293
Hincks-Dellcrest Centre.....	4,728,473
Hospital for Sick Children.....	253,550
House of Friendship of Kitchener.....	189,614
Humewood House Association.....	779,404
Huron Perth Centres for Children and Youth.....	1,150,870
Inn of the Good Shepherd (Sarnia) Inc.....	247,266
Inn of Windsor.....	633,780
Integra Foundation.....	1,225,609
Integrated Services for Northern Children.....	11,012,649
Integrated Services Northwest.....	126,200
J. D. Griffin Adolescent Centre.....	1,498,101

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

Jeanne Sauve Family Services.....	\$2,208,064
Jessie's Centre for Teenagers Inc.....	692,705
Jewish Family and Child Service of Metropolitan Toronto.....	617,276
John Howard Society of Durham Region.....	401,549
Kawartha Family Court Assessment Services.....	130,293
Kennedy House Youth Services Inc.....	607,806
Kerry's Place Corp.....	906,114
Kinark Child and Family Services Corp.....	17,140,086
Lake of the Woods Child Development Centre.....	767,367
Lakehead Regional Family Centre.....	5,599,194
Lindsay Boys and Girls Club.....	122,341
London Family Court Clinic Inc.....	171,000
Lutherwood Community Opportunities Development Association.....	3,461,603
Lynwood Hall Child and Family Centre.....	2,666,160
Madame Vanier Children's Services.....	4,343,433
Markham-Stouffville Family Life Centre.....	243,513
Maryvale Adolescent and Family Services.....	4,529,701
Massey Centre for Women.....	1,556,772
Merrymount Children's Centre.....	1,318,467
Native Child and Family Services of Toronto.....	1,324,038
Nelson Youth Centres.....	173,871
New Path Youth and Family Counselling Services of Simcoe County.....	4,871,292
Niagara Centre for Youth Care.....	2,262,429
Niagara Institute for Human Development.....	2,532,562
Northeast Mental Health Centre.....	189,830
North of Superior Programs.....	518,415
Notre Dame of Saint Agatha Inc.....	3,008,058
Oakdale Child and Family Service Ltd.....	1,069,684
Oakville Children's Home Ltd.....	332,109
Ontario Association of Children's Mental Health Centres.....	361,464
Oolagen Community Services.....	1,492,661
Open Doors for Lanark Children and Youth.....	1,743,288
Ottawa-Carleton Citizen Advocacy.....	128,100
Oxford Child and Youth Centre Inc.....	792,175
Pathways for Children and Youth Mental Health Agency.....	4,459,200
Pathways for Children Youth and Families of York Region Inc.....	525,218
Patricia Centre for Children and Youth.....	1,063,857
Payukotayno James and Hudson Bay Family Services.....	1,234,084
Peel Children's Centre.....	8,768,544
Peterborough Youth Services.....	390,502
Pinecrest-Queensway Health and Community Service.....	133,298
Prescott-Russell Services to Children and Adults.....	1,614,776
Rapport Youth and Family Counselling of Peel Inc.....	387,638
Renfrew County Youth Services.....	1,460,984

TRANSFER PAYMENTS (CONT'D)CHILD AND FAMILY INTERVENTION SERVICES (CONT'D)

Resources for Exceptional Children.....	\$1,562,356
Roberts Smart Centre.....	3,543,956
Rosalie Hall (Misericordia Sisters).....	1,128,748
Ross Memorial Hospital.....	142,175
Royal Ottawa Health Care Group.....	204,835
Saint Clair Child and Youth Services.....	1,845,224
Saint Joseph's General Hospital.....	202,038
Saint Joseph's Hospital.....	209,000
Saint Leonard's Community Services.....	651,157
Saint Mary's Home.....	514,051
Saint Monica House.....	883,405
Salvation Army Canada East.....	1,227,204
Sancta Maria House Toronto.....	376,963
Service Coordination for Persons With Special Needs.....	150,000
Southlake Regional Health Centre.....	200,355
Surrey Place Centre.....	210,904
Teen Health Centre, The.....	169,560
Tikinagan Child and Family Services.....	328,838
Timiskaming Child and Family Services.....	1,334,610
Turning Point Youth Services.....	1,450,328
University of Toronto.....	400,000
Vanier Community Services Centre.....	185,882
Weechi-it-te-win Family Services.....	175,032
Welland Youth Group Home and Housing Program, The.....	422,668
Western Area Youth Services Inc.....	1,852,404
Williams, Marijan and Associates Inc.....	436,789
Windsor Regional Hospital.....	4,902,898
Woodview Children's Centre.....	3,607,619
York Centre for Children, Youth and Families, The.....	1,605,555
YorkTown Shelter for Women.....	476,681
York Region Abuse Program.....	220,113
Youthdale Treatment Centres.....	5,362,910
Youth Habilitation (Quinte) Inc.....	470,846
Youth Services Bureau of Ottawa-Carleton.....	3,337,009
Youth Services of Lambton County.....	527,796
Youville Centre.....	173,976
Accounts under \$120,000.....	6,399,831
<i>Subtotal Child and Family Intervention Services.....</i>	<i>\$254,888,449</i>
PAYMENTS TO OTHER MINISTRIES:	
Accounts under \$120,000.....	\$17,901
PAYMENTS FROM OTHER MINISTRIES:	
Education.....	1,285,000
Health and Long-Term Care.....	818,606
Total Payments from Other Ministries.....	\$2,103,606
Total Child and Family Intervention Services.....	\$252,802,744

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILD CARE

Aamjiwnaang First Nation.....	\$337,762
Alderville First Nation.....	390,051
Algoma District Services	
Administration Board.....	2,053,726
Algonquin of Pikwakanagan.....	231,615
Anishinabe of Wauzhushk Onigum.....	301,605
Asubpeeschoseewagong	
Netum Anishnabek First Nation.....	380,478
Attawapiskat First Nation.....	217,618
Aundeck Omni Kaning.....	228,614
Batchewana First Nation.....	339,796
Bearskin Lake First Nation.....	280,552
Beausoleil First Nation.....	211,162
Brantford, City of.....	2,723,758
Bruce, County of.....	1,684,742
Chatham-Kent, Municipality of.....	4,868,554
Chippewas of Georgina Island.....	154,012
Chippewas of Kettle and Stony Point.....	306,639
Chippewas of Mnjikaning First Nation.....	300,502
Chippewas of Nawash First Nation.....	442,703
Chippewas of Saugeen Indian Band.....	366,832
Chippewas of The Thames First Nation.....	183,074
Cochrane District Social	
Services Administration Board.....	2,970,847
Constance Lake First Nation.....	206,714
Cornwall, City of.....	1,960,941
Curve Lake First Nation.....	556,345
Dufferin, County of.....	926,177
Durham, Regional Municipality of.....	16,185,198
Fort Albany First Nation.....	203,471
Garden River First Nation.....	493,379
Greater Sudbury, City of.....	7,208,083
Grey, County of.....	3,676,056
Halton, Regional Municipality of.....	11,331,215
Hamilton, the City of.....	19,397,990
Hastings, County of.....	3,757,187
Huron, County of.....	883,825
Iskatewizaagegan #39	
Independent First Nation.....	386,369
Kasabonika Lake First Nation.....	136,000
Kenora District Services Board.....	2,639,942
Kingston, City of.....	5,715,321
Lambton, County of.....	4,494,117
Lanark, County of.....	1,787,973
Leeds and Grenville United Counties.....	1,883,944
Lennox and Addington, County of.....	1,512,400
London, City of.....	19,511,273
Longlac #58 Indian Band.....	196,663
Manitoulin-Sudbury District	
Social Services Administration Board.....	1,104,610
M'Chigeeng First Nation.....	528,347
Mississauga First Nation.....	289,337
Mississaugas of the New Credit First Nation.....	420,744
Mohawk Council of Akwesasne.....	878,440
Mohawks of the Bay of Quinte Indian Band.....	227,520

TRANSFER PAYMENTS (CONT'D)CHILD CARE (CONT'D)

Moose Cree First Nation.....	\$484,283
Moravian of the Thames Indian	
Band - Delaware Nation Council.....	154,455
Munsee-Delaware Nation	
Muncey of the Thames.....	316,224
Muskoka, District Municipality of.....	1,491,158
Naotkamegwaning First Nation.....	395,855
Niagara, Regional Municipality of.....	16,051,782
Nipissing First Nation.....	286,192
Nipissing Social Services	
Administration Board, District of.....	4,932,995
Norfolk County.....	1,021,852
Northumberland, County of.....	1,808,931
Ojibways of Onigaming First Nation.....	300,776
Ojibways of the Couchiching Band.....	292,807
Ojibways of the Pic River First Nation.....	231,018
Ojibways of the Serpent River Indian Band.....	223,616
Oneida Nation of the Thames.....	297,128
Ottawa-Carleton, Regional Municipality of.....	50,234,312
Oxford Municipal Council, County of.....	2,418,575
Parry Sound Social Services	
Administration Board, District of.....	1,954,656
Peel, Regional Municipality of.....	26,673,341
Peterborough, City of.....	4,106,135
Prescott and Russell, United Counties of.....	2,258,258
Rainy River Social Services	
Administration Board.....	981,502
Renfrew, County of.....	2,025,747
Sagamok Anishnawbek.....	356,027
Saint Clair Child and Youth Services.....	183,581
Saint Thomas, City of.....	2,037,849
Sault Ste. Marie District Social	
Services Administration Board.....	4,116,055
Shoal Lake #40 First Nation.....	279,646
Simcoe, County of.....	9,277,597
Six Nations Indian Reserve.....	1,254,624
Stratford, City of.....	1,269,947
Thunder Bay District Social	
Services Administration Board.....	6,880,561
Timiskaming District Social	
Services Administration Board.....	1,060,838
Toronto, City of.....	175,812,840
Victoria, County of.....	2,051,914
Wabaseemoong Independent Nations.....	493,835
Walpole Island First Nation.....	734,896
Wasauksing First Nation.....	321,803
Waterloo, Regional Municipality of.....	16,776,600
Wellington, County of.....	5,151,396
Whitefish River First Nation.....	124,560
Wikwemikong Unceded Indian Reserve.....	582,933
Windsor, City of.....	14,271,556
York, Regional Municipality of.....	23,136,553
Accounts under \$120,000.....	1,735,617
Total Child Care.....	<u>\$514,327,049</u>

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**CHILD TREATMENT SERVICES

Adventure Place.....	\$633,333
Aisling Discoveries Child and Family Centre.....	633,333
Algonquin Child and Family Services.....	779,500
Child Care Resources Sudbury	
Manitoulin Districts.....	1,266,035
Children's Hospital - Eastern Ontario.....	2,680,624
Erinoak Serving Young People	
with Physical Disabilities.....	6,479,806
Etobicoke Children's Centre.....	633,333
Geneva Centre for Autism.....	1,082,000
George Hull Centre for Children and Families.....	3,703,739
Hamilton Health Sciences.....	6,354,874
Hincks-Dellcrest Centre.....	3,506,681
Kinark Child and Family Services Corp.....	6,605,200
Northeast Mental Health Centre.....	2,007,942
Pathways for Children and Youth	
Mental Health Agency.....	1,332,200
Regional Mental Health Care (London)	
Saint Joseph's Health Care London.....	1,584,474
Roberts Smart Centre.....	884,110
Royal Ottawa Health Care Group.....	6,868,776
Surrey Place Centre.....	5,569,730
Thames Valley Children's Centre.....	4,116,315
Youthdale Treatment Centres.....	4,796,437
Accounts under \$120,000.....	178,656
<i>Subtotal Child Treatment Services.....</i>	<i>\$61,697,098</i>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$109,307
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$1,102
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Total Child Treatment Services.....	\$61,805,303
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YOUNG OFFENDERS SERVICES

1235028 Ont Inc.....	648,870
753287 Ontario Ltd. Venture Group Homes.....	742,098
Aboriginal Recruitment Coordination Office.....	300,000
Algoma Family Services.....	300,344
Anago (Non) Residential Resources Inc.....	3,146,148
Associated Youth Services of Peel.....	682,213
Boys and Girls Club of Ottawa-Carleton.....	146,726
Boys Home, The.....	1,689,056
Casatta Ltd.....	3,525,614
Central Toronto Youth Services.....	883,882
Chatham-Kent Integrated Children's Service.....	120,855
Child and Family	
Services of Timmins and District.....	1,358,946
Children's Aid Society (C.A.S.) of Algoma.....	349,552
Children's Aid Society (C.A.S.) of the	
District of Nipissing and Parry Sound.....	1,644,070
Choices Child and Adolescent Services Ltd.....	604,249
Community Homes Ltd.....	1,911,665

TRANSFER PAYMENTS (CONT'D)YOUNG OFFENDERS SERVICES (CONT'D)

Community Support Team of the Eastern	
Ontario Young Offenders Services.....	\$460,199
Corbyville Children's Homes Inc.....	798,223
Cornwall Youth Residence Inc.....	743,112
Craigwood Youth Services.....	1,877,425
Crisis Centre North Bay.....	2,005,124
Dawn Patrol Child and Youth Service Inc.....	994,206
Dilico Ojibway Child and Family Services.....	225,896
Douglas House.....	141,155
Durham Family Court Clinic.....	835,720
Eastview Boys and Girls Club.....	209,367
Essex County Diversion Program Inc.....	151,347
Family Life Centre	
(Aurora-Newmarket-Bradford) District.....	132,527
Fernie House Inc.....	1,595,338
George R. Force Group Homes Inc, The.....	1,167,952
Haldimand-Norfolk Resource,	
Education and Counselling Help.....	374,026
Hincks-Dellcrest Centre, The.....	355,735
John Howard Society of Hamilton, The.....	274,020
Jeanne Sauve Family Services.....	878,449
John Howard Society	
of Waterloo-Wellington.....	750,518
Juvenile Detention (Niagara) Inc.....	1,517,761
Kawartha Family Court Assessment Services.....	216,214
K-care Youth Services Corp.....	3,395,702
Kennedy House Youth Services Inc.....	8,721,756
Kinark Child and Family Services Corp.....	11,698,592
Lakehead Regional Family Centre.....	328,338
London Family Court Clinic Inc, The.....	576,775
Lutherwood Community Opportunities	
Development Association.....	1,992,902
Maryvale Adolescent and Family Services.....	2,005,276
Murray Mckinnon Foundation, The.....	2,432,782
Morton Youth Services.....	854,944
Northern Youth Services Inc.....	5,945,038
Ontario Federation of Indian	
Friendship Centres, The.....	980,600
Payukotayno James and Hudson	
Bay Family Services.....	1,013,099
Peel Children's Centre.....	229,754
Peninsula Youth Centre.....	4,042,745
Peterborough Youth Services.....	354,632
Pine Hill Youth Residence.....	886,841
Ray of Hope Inc.....	2,753,063
Renaissance Windsor Homes Inc.....	758,286
Renfrew County Youth Services.....	295,007
Reverend Norm Johnston Youth Residence.....	136,273
Roberts Smart Centre.....	2,356,529
Saint Clair Child and Youth Services.....	120,800
Saint Lawrence Youth Association.....	2,912,452
Saint Leonard's Community Services.....	850,899
Saint Leonard's Society of	
London Association.....	235,178
Setterland Group Homes Inc.....	176,135

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**YOUNG OFFENDERS SERVICES (CONT'D)

Timiskaming Child and Family Services.....	\$1,760,863
Transitions For Youth.....	2,057,525
Turning Point Youth Services.....	1,698,183
Wendigo Lake Expenditures Inc.....	1,779,330
William W. Creighton Youth Services.....	7,093,329
W.J. Stelmaschuk And Associates Ltd.....	428,094
York Detention Centre Ltd.....	3,993,864
Young Star House.....	526,397
Youth Services Bureau of Ottawa-Carleton.....	4,075,039
Accounts under \$120,000.....	3,201,292

Total Young Offenders Services.....	<u>\$116,426,916</u>
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PAYMENTS IN LIEU OF MUNICIPAL TAXES

Accounts under \$120,000.....	<u>13,800</u>
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Total Payments In Lieu of Municipal Taxes.....	<u>\$13,800</u>
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RESIDENTIAL SERVICES

Access Community Services Inc.....	2,174,831
Ajax-Pickering and Whitby Association for Community Living.....	2,530,075
Alice Saddy Association.....	1,787,310
Almaguin Highlands Community Living.....	1,045,688
Anago (Non) Residential Resources Inc.....	1,517,815
Arche Arnprior, L'.....	726,056
Arche Daybreak, L'.....	2,740,900
Arche Hamilton, L'.....	835,569
Arche London, L'.....	244,667
Arche North Bay, L'.....	433,009
Arche Ottawa, L'.....	1,203,107
Arche Stratford, L'.....	805,322
Arche Sudbury Inc., L'.....	668,668
Association pour l'Integration Sociale d'Ottawa-Carleton.....	3,205,299
Atikokan and District Association for Developmental Services.....	622,599
Avenue II Community Program Services Thunder Bay Inc.....	1,868,531
Barrie and District Association for People with Special Needs.....	11,711,123
Bethesda Community Services of Niagara Inc.....	5,018,963
Bethesda Home for the Mentally Handicapped Inc.....	3,620,332
Beth Tikvah Foundation of Hamilton.....	265,134
Bob Rumball Centre for the Deaf.....	1,737,013
Brampton-Caledon Community Living.....	8,050,691
Brantford and District Association for Community Living.....	5,122,730
Brantwood Residence Development Centre.....	5,085,255
Brockville and Area Community Living Association.....	2,843,935
Brockville and Area Centre for Developmentally Handicapped Persons.....	498,110

TRANSFER PAYMENTS (CONT'D)RESIDENTIAL SERVICES (CONT'D)

Bruce Peninsula Association for Community Living.....	\$748,116
Burlington Association for Community Living.....	3,971,349
Cambridge Association for the Mentally Handicapped.....	4,829,808
Canadian Deafblind and Rubella Association (Ontario Chapter) Inc.....	191,057
Canadian Mental Health Association.....	525,942
Campbellford District Association for Community Living.....	1,162,917
Campbell Communities Ontario Inc.....	722,900
Children's Aid Society (C.A.S.) of the District of Thunder Bay.....	276,657
Children's Aid Society (C.A.S.) of the Region of Halton.....	247,384
Children's Aid Society (C.A.S.) of Toronto.....	239,491
Central Seven Association for the Developmentally Handicapped.....	3,404,977
Centre for the Developmentally Challenged of Thunder Bay and District.....	7,425,133
Cerebral Palsy Parent Council of Toronto - Participation House.....	2,708,135
Choices.....	2,707,580
Christian Horizons Inc.....	42,112,569
Cochrane Association for Community Living.....	969,448
Cochrane Temiskaming Resource Centre.....	5,205,150
Community Access Support Services (Norfolk).....	2,130,251
Community Living Alternative Services (Ontario).....	1,271,181
Community Living Association for South Simcoe.....	2,756,968
Community Living - Algoma.....	10,786,013
Community Living - Central Huron.....	2,102,908
Community Living - Chatham-Kent.....	4,002,090
Community Living - Dufferin.....	2,371,402
Community Living - Fort Erie.....	2,001,111
Community Living - Huntsville.....	1,519,317
Community Living - Huronia.....	3,441,350
Community Living - Kincardine and District.....	548,228
Community Living - London.....	6,376,329
Community Living - Meaford.....	1,024,039
Community Living - Mississauga.....	9,100,444
Community Living - Newmarket-Aurora District.....	4,851,737
Community Living - North Frontenac.....	739,177
Community Living - North Halton.....	2,885,110
Community Living - Oakville.....	2,479,761
Community Living - Owen Sound and District.....	1,584,446
Community Living - Renfrew and District.....	841,959
Community Living - South Huron.....	2,029,668
Community Living - South Muskoka.....	3,075,665
Community Living - Stormont County.....	1,678,961

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**RESIDENTIAL SERVICES (CONT'D)

Community Living - Stratford and area.....	\$2,511,314
Community Living - Timmins Integration Communautaire.....	1,935,551
Community Living - Toronto.....	21,157,047
Community Living - Wallaceberg.....	1,379,160
Community Living - Windsor.....	6,928,428
Community Visions and Networking (Quinte) Association.....	1,096,432
Counselling Services of Belleville and District.....	365,270
Crest Centre, The.....	460,244
Dryden and District Association for Community Living.....	2,054,642
Dundas County Community Living Inc.....	1,629,251
Durham Association for Family Respite Relief Services.....	272,049
E3 (Educate, Enable, Empower) Community Services Inc.....	2,915,716
Elmira and District Association for Community Living.....	2,027,486
Espanola and District Association for Community Living.....	1,249,016
Essex County Association for Community Living.....	6,562,181
Extend-A-Family Kitchener-Waterloo Association.....	576,121
Family Service Windsor-Essex County.....	452,793
Family Services Perth-Huron.....	783,498
Fort Frances and District Association for Community Living.....	1,412,537
Forward House of London.....	2,399,748
Georgina Association for Community Living.....	1,947,187
Glengarry Association for Community Living.....	1,472,223
Greater Sudbury Association for Community Living.....	3,388,266
Greater Sudbury Developmental Services, City of.....	4,078,649
Grimsby-Lincoln and District Association for Community Living Inc.....	4,040,637
Guelph-Wellington Association for Community Living.....	7,564,958
Haldimand Association for the Developmentally Challenged.....	1,306,561
Haliburton County for Community Living.....	401,723
Hamilton Association for Community Living.....	2,413,588
Hanover Adult Resource Centre Inc.....	899,904
Harmony Centre Skills Unlimited Workshop.....	369,360
Hearst and Area Association for Community Living.....	399,172
Hopewell Children's Homes Inc.....	1,002,783
Impact Residential Services Inc.....	755,006
Independence Plus Housing Corp.....	222,190
Independent Living Residences for Deafblind.....	1,234,003
Ingersoll Support Services.....	1,869,692
Innovative Community Support Services.....	230,077

TRANSFER PAYMENTS (CONT'D)RESIDENTIAL SERVICES (CONT'D)

Iroquois Falls Association for Community Living.....	\$1,228,256
J. D. Griffin Adolescent Centre.....	2,022,273
Kapuskasing Association for Community Living.....	1,066,331
Kenogamsis Non-Profit Housing Corp.....	122,778
Kenora Association for Community Living.....	2,717,288
Kenora-Patricia Child and Family Services.....	203,484
Kerry's Place Corp.....	6,141,105
Kingston and District Association for Community Living.....	4,213,534
Kinsmen Club of Cornwall Inc.....	217,877
Kirkland Lake Association for Community Living.....	2,512,410
Kitchener-Waterloo Habilitation Services.....	7,513,235
Lakehead Association for Community Living.....	8,957,746
Lambton County Developmental Services.....	4,644,209
Lanark County Association for Community Living.....	1,779,822
Lennox and Addington Association for Community Living.....	311,727
Madawaska Valley Association for Community Living.....	839,003
Mallorytown Residential Support Programs.....	541,184
Manitoulin and District Association for Community Living.....	551,031
Manitoulin Non-Profit Housing Corp.....	137,903
Mary Centre of the Archdiocese of Toronto.....	1,914,560
Mattawa and District Association for Community Living.....	665,910
Meta Centre for the Developmentally Handicapped.....	3,120,442
Middlesex Community Living.....	2,620,865
Mills Community Support Corp.....	978,671
Montage Support Services of Metropolitan Toronto.....	4,279,500
Moosonee-Moose Factory Association for Community Living.....	326,365
Muki Baum Association for Rehabilitation of Multi-Handicapped Inc.....	3,959,004
Nainstay Non-profit Buildings Inc.....	301,886
New Frontiers Support Services London-Middlesex.....	1,163,741
New Leaf Living and Learning Together Inc.....	5,174,781
New Visions Homes for Children and Adolescents (Toronto) Inc.....	4,167,873
Niagara Support Services.....	3,186,104
Norfolk Association for Community Living.....	3,595,022
North Bay and District Association for Community Living.....	3,121,844
North Grenville Association for Community Living.....	1,446,533
North Hastings Community Integration Association.....	655,751
Oaklands Regional Centre.....	4,946,810

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**RESIDENTIAL SERVICES (CONT'D)

Ongwanada Hospital.....	\$13,972,060
Ongwanada Non-Profit Housing Corp.....	404,966
Open Hands Association.....	1,492,018
Operation Springboard.....	1,058,316
Orillia Association for the Handicapped.....	336,560
Oshawa and District	
Association for Community Living.....	7,201,221
Ottawa-Carleton Association for	
Persons with Developmental Disabilities.....	8,580,479
Ottawa-Carleton Citizen Advocacy.....	154,527
Ottawa-Carleton Life Skills Inc.....	4,074,045
Ottawa Foyer Partage Inc.....	509,640
Ottawa Valley Autistic Homes.....	3,953,079
Parents for Community Living	
Kitchener-Waterloo Inc.....	692,847
Participation House	
Project (Durham Region) Inc.....	1,038,142
Participation House Project (London).....	2,140,840
Participation House Toronto,	
Parent Association.....	957,345
Participation Lodge Grey-Bruce.....	530,527
Pathways to Independence.....	7,957,150
Pathways Non-Profit Housing Corp.....	332,356
Pembroke and District	
Association for Community Living.....	1,399,415
Peterborough and District	
Association for Community Living.....	2,542,104
Peterborough Hearing	
Handicapped Group Home Society.....	1,205,596
Plainfield Community Homes.....	5,776,206
Plainfield Non-Profit Housing Corp.....	220,939
Port Colborne Association	
for Community Living.....	3,085,299
Prescott-Russell Services	
to Children and Adults.....	2,247,460
Prince Edward Association	
for Community Living.....	4,524,988
Quad County Support Services.....	656,236
Reena Foundation.....	10,318,717
Rotary Cheshire Homes	
Foundation of Canada Inc.....	366,411
Rygiel Supports for Community Living.....	8,149,086
Safehaven Project for Community Living.....	1,744,453
Saint Catharines Association	
for Community Living.....	5,177,648
Saint Catharines Mainstream	
Non-Profit Housing Project.....	1,120,054
Saint Francis Advocates Sarnia Inc.....	1,686,961
Saint Mary's District	
Association for Community Living.....	1,419,188
Saint Stephen's Residence of Ottawa.....	296,453
Saint Thomas-Elgin	
Association for Community Living.....	4,610,661
Salvation Army Canada East.....	6,235,810

TRANSFER PAYMENTS (CONT'D)RESIDENTIAL SERVICES (CONT'D)

Sarnia and District	
Association for Community Living.....	\$1,325,353
Service Coordination for Persons	
With Special Needs.....	3,291,102
Shoppers Drug Mart.....	170,783
Sioux Lookout and Hudson	
Association for Community Living.....	1,199,460
Society of Saint Vincent de	
Paul Toronto Central Council.....	822,638
South-East Grey Support Services.....	855,194
Stormont-Dundas-Glengarry	
Developmental Services Centre.....	244,700
Sudbury Community Service Centre.....	165,000
Sunbeam Residential Development Centre.....	8,121,529
Superior Greenstone Association	
for Community Living.....	1,942,358
Surex Community Services.....	3,033,925
Tamir Foundation.....	1,786,558
Tayside Community	
Residential and Support Options.....	1,153,286
Tillsonburg and District	
Association for Community Living.....	2,412,591
Total Communication Environment Inc.....	3,483,122
Trenton and District	
Association for Community Living.....	1,095,364
Tri-County Mennonite	
Homes Aldaview Residential Services.....	646,233
Tri-Town Association	
for Community Living.....	1,488,193
Victoria Association for Community Living.....	2,679,591
Vita Community Living	
Services of Toronto Inc.....	5,886,361
Victorian Order of Nurses for Canada.....	606,094
Walkerton District	
Community Support Services.....	2,313,079
Welland District Association	
for Community Living.....	3,394,129
West Nipissing	
Association for Community Living.....	1,978,379
West Parry Sound	
Association for Community Living.....	1,238,467
Unceded Indian Reserve.....	233,098
Woodmar Non-Profit Corp.	
for the Developmentally Handicapped.....	186,540
Woodstock and District	
Developmental Services.....	3,643,511
Woodview Children's Centre.....	263,162
Xeorixs Homes.....	622,539
York South Association	
for Community Living.....	4,426,783
Y. W. C. A. of Canada.....	2,159,827
Accounts under \$120,000.....	2,290,065
<i>Subtotal Residential Services.....</i>	<u>\$579,849,598</u>

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**RESIDENTIAL SERVICES (CONT'D)

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$72,761
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$58,400
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Total Residential Services.....	<u>\$579,863,959</u>
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SUPPORTIVE SERVICES

Access Better Living Inc.....	235,794
Access Community Services Inc.....	142,365
Adonai Residential Services Inc.....	365,250
Ajax-Pickering and Whitby	
Association for Community Living.....	1,571,531
Alan Stewart Homes Ltd.....	1,298,512
Algoma Family Services.....	612,902
Algonquin Child and Family Services.....	1,101,796
Almaguin Highlands Community Living.....	457,240
Alternatives Community	
Program Services (Peterborough) Inc.....	331,925
Arche Daybreak, L'.....	660,852
Arche Ottawa, L'.....	447,638
Arche Sudbury Inc., L'.....	174,324
Association pour l'Integration	
Sociale d'Ottawa-Carleton.....	615,539
Atikokan and District Association	
for Developmental Services.....	317,665
Autism Services Inc.....	380,699
Avenue II Community	
Program Services Thunder Bay Inc.....	593,419
Barrie and District Association	
for People with Special Needs.....	6,097,192
Bethesda Community Services of Niagara Inc.....	2,099,657
Bloorview MacMillan Centre.....	195,113
Bob Rumball Centre for the Deaf.....	801,281
Brampton-Caledon Community Living.....	3,385,097
Brantford and District	
Association for Community Living.....	1,727,212
Brantwood Residence Development Centre.....	1,355,730
Brockville and Area Centre for	
Developmentally Handicapped Persons.....	2,293,122
Brockville and District Association	
for Community Involvement.....	779,232
Brockville General Hospital.....	462,262
Bruce Peninsula Association	
for Community Living.....	575,362
Burlington Association	
for Community Living.....	1,589,214
Cambridge Association for	
The Mentally Handicapped.....	1,306,873
Campbellford District	
Association for Community Living.....	741,578
Canadian Mental Health Association.....	204,675
Canadian Mothercraft Society.....	333,383
Career Services.....	480,823

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE SERVICES (CONT'D)

Catholic Family Services	
of Hamilton-Wentworth.....	\$407,231
Catulpa-Tamarac (Orillia)	
Child and Family Services Inc.....	2,304,396
Centennial Infant and Child Centre.....	386,093
Central Care Corp.....	146,045
Central Seven Association	
for the Developmentally Handicapped.....	1,734,503
Centre for the Developmentally	
Challenged of Thunder Bay and District.....	1,990,559
Centre for Opportunities,	
Respect and Empowerment.....	489,879
Centre Medico-Social Communautaire.....	183,184
Cerebral Palsy Parent Council	
of Toronto - Participation House.....	160,775
Chatham-Kent Integrated Children's Service.....	530,858
Children First in Essex County.....	1,005,170
Children's Aid Society (C.A.S.) of Brant.....	129,320
Children's Aid Society	
(C.A.S.) of the County of Bruce.....	222,552
Children's Aid Society	
(C.A.S.) of the County of Dufferin.....	918,440
Children's Aid Society (C.A.S.) of the County	
of Lanark and Town of Smiths Falls.....	123,987
Children's Aid Society (C.A.S.) of the	
District of Nipissing and Parry Sound.....	440,518
Children's Aid Society	
(C.A.S.) of the District of Rainy River.....	697,703
Children's Case Co-ordination	
Services for Northumberland County.....	185,629
Children's Rehabilitation	
Centre of Essex County.....	122,242
Choices.....	346,154
Christian Horizons Inc.....	3,392,517
Circle Of Support, A.....	835,684
Cochrane Association for Community Living.....	385,126
Cochrane Temiskaming Resource Centre.....	4,033,236
Community Counselling of Nipissing.....	298,501
Community Living Association	
for South Simcoe.....	1,068,875
Community Living - Algoma.....	4,321,852
Community Living - Central Huron.....	1,011,929
Community Living - Chatham-Kent.....	2,382,632
Community Living - Dufferin.....	1,185,700
Community Living - Fort Erie.....	633,771
Community Living - Huntsville.....	702,708
Community Living - Huronia.....	1,188,524
Community Living - Kincardine and District.....	656,351
Community Living - London.....	2,834,551
Community Living - Meaford.....	465,342
Community Living - Mississauga.....	5,520,861
Community Living -	
Newmarket-Aurora District.....	1,053,835
Community Living - North Frontenac.....	302,879
Community Living - North Halton.....	1,325,147

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**SUPPORTIVE SERVICES (CONT'D)

Community Living - North Perth.....	\$873,501
Community Living - Oakville.....	1,126,576
Community Living - Owen Sound and District.....	1,912,635
Community Living - Renfrew and District.....	937,616
Community Living - South Huron.....	392,031
Community Living - South Muskoka.....	1,334,940
Community Living - Stratford and Area.....	948,226
Community Living - Stormont County.....	811,042
Community Living - Timmins.....	535,265
Community Living - Toronto.....	14,324,356
Community Living - Wallaceburg.....	2,136,922
Community Living - Windsor.....	2,092,025
Community Mental Health Clinic.....	1,918,685
Community Occupational Therapists and Associates.....	445,158
Community Services Coordination Network.....	749,251
Contact Brantford for Children's and Developmental Services.....	401,459
Contact Hamilton-Wentworth for Children's and Developmental Services.....	627,052
Contact Niagara for Children's and Developmental Services.....	479,575
Counselling Services of Belleville and District.....	2,040,295
Dryden and District Association for Community Living.....	611,589
Dundas County Community Living Inc.....	1,041,677
Durham Association for Family Respite Relief Services.....	2,030,447
Durham, Regional Municipality of.....	1,332,494
E3 (Educate, Enable, Empower) Community Services Inc.....	1,317,676
East York Residential Services.....	1,408,955
Elmira and District Association for Community Living.....	607,888
Enhanced Respite Program.....	177,941
Equipe d'Hygiene Mentale pour Francophones de Stormont-Dundas-Glengary Inc.....	365,290
Erinoak Serving Young People with Physical Disabilities.....	1,279,902
Espanola and District Association for Community Living.....	419,010
Essex County Association for Community Living.....	2,938,862
Extend-A-Family.....	556,069
Extend-A-Family (Kingston).....	220,589
Extend-A-Family Kitchener-Waterloo Assoc.....	3,060,392
Family Counselling and Support Services of Guelph-Wellington.....	581,196
Family Counselling Centre of Brant Inc.....	1,067,098
Family Counselling Centre of Cornwall and United Counties.....	384,192
Family Respite Services Windsor-Essex.....	3,980,284
Family Service Kent.....	329,510
Family Service London.....	320,640

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE SERVICES (CONT'D)

Family Services Association of Metro Toronto.....	\$3,936,872
Family Services of Haliburton County.....	137,879
Family Services of Peel.....	247,038
Family Services of Perth-Huron.....	1,259,691
Family Services Windsor-Essex County.....	646,108
Fort Frances and District Association for Community Living.....	1,048,302
Gananoque and District Association for Community Living.....	405,759
Geneva Centre for Autism.....	847,369
Georgina Association for Community Living.....	1,515,921
Glengary Association for Community Living.....	630,153
Golfview Homes.....	231,124
Grandview Rehabilitation and Treatment Centre of Durham Region.....	131,075
Greater Sudbury Association for Community Living.....	1,330,193
Greater Sudbury Developmental Services, City of.....	3,105,378
Greenstone, Municipality of.....	159,411
Grimsby-Lincoln and District Association for Community Living Inc.....	1,372,547
Guelph Wellington Association for Community Living.....	732,282
Haldimand Association for the Developmentally Challenged.....	938,365
Haldimand-Norfolk Resource, Education and Counselling Help.....	2,323,757
Haliburton County Association for Community Living.....	193,620
Halton, Regional Municipality of.....	839,912
Hamilton Association for Community Living.....	4,410,072
Hamilton Health Sciences.....	4,716,808
Hanover Adult Resource Centre Inc.....	251,749
Harmony Centre Skills Unlimited Workshop.....	213,360
Hatts Off Specialized Services.....	341,650
Hearst and Area Association for Community Living.....	268,479
Holloway House.....	275,418
Hotel Dieu Hospital.....	340,175
Impact Residential Services Inc.....	162,684
Integrated Services Northwest.....	166,693
Iroquois Falls Association for Community Living.....	325,785
J. D. Griffin Adolescent Centre.....	1,842,744
Jewish Family and Child Service of Metropolitan Toronto.....	175,456
Jewish Vocational Services of Metropolitan Toronto.....	127,475
Kapuskasing Association for Community Living.....	772,981
Kenora Association for Community Living.....	1,406,775
Kerry's Place Corp.....	3,724,479
Kingston Community Counselling Centre.....	191,130

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**SUPPORTIVE SERVICES (CONT'D)

Kingston and District	
Association for Community Living.....	\$1,994,132
Kirkland Lake Association	
for Community Living.....	1,025,975
Kitchener-Waterloo Habilitation Services.....	1,764,725
Lakehead Association for Community Living.....	999,178
Lakehead Regional Family Centre.....	549,525
Lake Ridge Community Support Services.....	980,483
Lake of the Woods Child	
Development Centre.....	234,369
Lambton County Developmental Services.....	1,657,974
Lanark County Association	
for Community Living.....	629,571
Lanark, County of.....	642,193
Lansdowne Children's Centre.....	1,200,909
Leads Employment Services London Inc.....	613,086
Lennox and Addington Association	
for Community Living.....	335,174
Lennox and Addington Family	
and Children's Services.....	156,858
Limestone Family Support Group Inc.....	134,787
Lindsay Boys and Girls Club.....	141,046
Lions Home for Deaf Children.....	653,182
Lutheran Community Care	
Centre of Thunder Bay.....	1,133,893
Madawaska Valley	
Association for Community Living.....	564,211
Madoc C.O.P.E. Corp.....	359,668
Mainstream-An Unsheltered Workshop.....	476,268
Manitoulin and District	
Association for Community Living.....	293,847
Mary Centre of the Archdiocese of Toronto.....	259,817
Mattawa and District	
Association for Community Living.....	732,056
Meta Centre for the	
Developmentally Handicapped.....	1,882,440
Mills Community Support Corp.....	305,732
Mississauga Queensway Hospital, The.....	2,774,695
Montage Support Services	
of Metropolitan Toronto.....	899,068
Moosonee-Moose Factory	
Association for Community Living.....	240,528
Muki Baum Association for	
Rehabilitation of Multi-Handicapped Inc.....	4,107,998
Muskoka-Parry Sound	
Community Mental Health Service.....	248,865
Native Child and Family Services of Toronto.....	150,000
New Leaf Living and Learning Together Inc.....	1,145,281
New Visions Homes for Children	
and Adolescents (Toronto) Inc.....	893,242
Niagara Family and Children's Services.....	221,540
Niagara Peninsula Children's Centre.....	415,066
Niagara, Regional Municipality of.....	532,757
Niagara Support Services.....	1,266,042

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE SERVICES (CONT'D)

Niagara Training and	
Employment Agency Inc.....	\$726,315
Norfolk Association for Community Living.....	1,221,985
North Bay and District	
Association for Community Living.....	2,348,941
Northeast Mental Health Centre.....	1,069,057
Northern College of Applied	
Arts and Technology.....	293,931
North Grenville Association	
for Community Living.....	693,349
North Hastings Community	
Integration Association.....	339,647
North Lanark County	
Community Health Centre.....	1,455,007
Northumberland Childrens Centre Inc.....	145,721
Northumberland Family Respite Services Inc.....	372,781
Oakdale Child and Family Service Ltd.....	1,417,548
Oaklands Regional Centre.....	3,274,371
Ongwanada Hospital.....	5,676,256
Ontario Foundation for Visually	
Impaired Children Inc.....	440,706
Ontario Multifaith Council	
Spiritual and Religious Care.....	503,200
Open Hands Association.....	130,740
Operation Springboard.....	414,191
Orillia Soldiers' Memorial Hospital.....	200,859
Oshawa and District	
Association for Community Living.....	3,068,720
Ottawa-Carleton Association for Persons	
with Developmental Disabilities.....	4,137,103
Ottawa-Carleton Citizen Advocacy.....	213,711
Ottawa-Carleton Life Skills Inc.....	1,602,593
Ottawa Children's Treatment Centre.....	3,854,597
Ottawa Rotary Home.....	464,827
Ottawa Valley Autistic Homes.....	699,331
Oxford Child and Youth Centre Inc.....	164,760
Parent Program in Language -	
A Hanen Project.....	187,190
Parents for Community Living	
Kitchener Waterloo Inc.....	369,037
Participation House Project	
(Durham Region) Inc.....	231,539
Participation House Project London.....	795,413
Partners in Employment Huron-Perth.....	166,432
Pathways to Independence.....	1,316,380
Patricia Centre for Children and Youth.....	573,989
Peel, Regional Municipality of.....	393,633
Pembroke and District Association	
for Community Living.....	1,321,020
Perth and Smiths Falls District Hospital.....	1,149,239
Peterborough and District Association	
for Community Living.....	1,553,204
Peterborough Hearing	
Handicapped Group Home Society.....	483,355
Peterborough, County of.....	240,186

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**SUPPORTIVE SERVICES (CONT'D)

Phoenix #1.....	\$484,970
Pioneer Youth Services Ltd.....	263,574
Plainfield Community Homes.....	1,329,647
Port Colborne Association for Community Living.....	825,480
Port Hope-Cobourg and District Association for Community Living.....	1,178,204
Prescott-Russell Services to Children and Adults.....	3,031,750
Prince Edward Association for Community Living.....	940,025
Quad County Support Services.....	265,284
Quinte Vocational Support Services.....	621,985
Reaching Out Family Homes.....	146,373
Reena Foundation.....	2,968,356
Religious Hospitallers of Saint Joseph of the Hotel Dieu of Kingston.....	284,711
Renfrew County and District Health Unit.....	1,382,292
Royal Victoria Hospital of Barrie.....	180,911
Rygiel Supports for Community Living.....	1,090,588
Safehaven Project for Community Living.....	1,079,467
Saint Catharines Association for Community Living.....	1,562,318
Saint Clair Child and Youth Services.....	456,356
Saint Francis Advocates Sarnia Inc.....	187,332
Saint Mary's District Association for Community Living.....	538,295
Saint Thomas-Elgin Association for Community Living.....	1,755,745
Salvation Army Canada East.....	777,179
Sarnia and District Association for Community Living.....	1,763,390
Sault Ste. Marie Children's Centre.....	125,159
Service Coordination for Persons with Special Needs.....	5,087,731
Simcoe Habilitation Services.....	173,889
Sioux Lookout and Hudson Association for Community Living.....	666,767
Six Nations Special Services for Special People.....	417,075
Social Service Bureau Sarnia-Lambton Inc.....	1,393,507
South-East Grey Support Services.....	1,113,427
Stormont-Dundas-Glengarry Developmental Services Centre.....	1,327,455
Sudbury Community Service Centre.....	4,137,594
Sudbury Regional Hospital.....	669,126
Sunbeam Residential Development Centre.....	2,838,218
Superior Greenstone Association for Community Living.....	214,358
Surex Community Services.....	1,337,960
Surrey Place Centre.....	8,774,595
Tillsonburg and District Association for Community Living.....	1,252,824
Tillsonburg and District Multi-Services Centre.....	124,910

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE SERVICES (CONT'D)

Total Communication Environment Inc.....	\$280,924
Trenton and District Association for Community Living.....	314,356
Tri-County Community Support Services.....	2,488,748
Tri-County Mennonite Homes Aldaview Residential Services.....	307,701
Tri-Town Association for Community Living.....	668,113
University of Western Ontario.....	213,158
Victoria Association for Community Living.....	1,037,423
Victorian Order of Nurses for Canada.....	3,482,889
Vita Community Living Services of Toronto Inc.....	2,276,104
Walkerton District Community Support Services.....	1,312,688
Waterloo, Regional Municipality of.....	771,058
Welland District Association for Community Living.....	1,034,981
West Nipissing Association for Community Living.....	1,162,987
West Parry Sound Association for Community Living.....	691,012
Wesway Inc.....	1,220,801
Wikwemikong Unceded Indian Reserve.....	160,465
Windsor-Essex Brokerage for Personal Supports.....	167,739
Windsor Regional Hospital.....	248,511
Wingham and District Association for Community Living.....	1,612,874
Woodgreen Community Centre.....	493,123
Woodstock and District Developmental Services.....	913,684
Woodstock General Hospital.....	1,676,062
Y's Owl Maclure Cooperative Centre Inc.....	958,993
York Central Hospital Association.....	1,113,750
York Community Services.....	303,128
York, Regional Municipality of.....	1,180,260
York South Association for Community Living.....	2,406,932
York Support Services Network.....	2,728,788
Y. W. C. A. of Canada.....	1,118,374
Accounts under \$120,000.....	44,219,598
<i>Subtotal Supportive Services.....</i>	<i>\$385,386,592</i>

PAYMENTS TO OTHER MINISTRIES:

Health and Long-Term Care.....	\$1,334,501
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$137,405
Total Supportive Services.....	\$386,583,688

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**TRANSFER PAYMENTS (CONT'D)**PAYMENTS IN LIEU OF MUNICIPAL TAXES

Montague, Township of.....	\$129,434
Accounts under \$120,000.....	108,975

Total Payments In Lieu of Municipal Taxes.....	<u>\$238,409</u>
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CAPITAL GRANTS

Ajax-Pickering Women's Centre.....	1,267,500
Bethesda House Inc.....	132,360
Chatham-Kent Women's Centre Inc.....	142,182
Child and Family Services of Timmins and District.....	260,977
Community Resource Centre of Goulbourn-Kanata-West Carleton.....	798,228
Ernestine's Women's Shelter.....	202,899
Family Resources for Victoria County.....	266,500
First Step Women's Shelter.....	946,637
Guelph-Wellington Women in Crisis.....	758,960
Haldimand-Norfolk Women's Shelter.....	123,175
Halton Women's Place.....	395,725
Hamilton-Wentworth Chapter of Native Women Inc.....	235,000
Kenora-Patricia Child and Family Services.....	289,119
Kingston Interval House.....	624,500
Leeds-Grenville Interval House.....	546,352
Maison d'Amitie Inc.....	537,151
Mission Services of Hamilton Inc.....	417,286
Mohawk Council of Akwesasne.....	199,090
North York Women's Shelter.....	136,030
Nova Vita Women's Shelter Inc.....	506,744
Ottawa-Carleton, Regional Municipality of.....	147,504
Peterborough Family Resource Centre.....	193,000
Salvation Army Canada East.....	210,936
South-East Grey Support Services.....	155,185
Victoria County Women's Resource Services.....	514,430
Walpole Island First Nation.....	156,500
William W. Creighton Youth Services.....	2,874,900
Women's Centre (Grey-Bruce) Inc.....	395,900
Women's Community House (Semja) Inc.....	326,000
Women's Shelter of Georgina Inc.....	244,512
Y.M.C.A. of Canada.....	229,485
YorkTown Shelter for Women.....	120,800
Youthdale Treatment Centres.....	224,256
Y. W. C. A. of Canada.....	536,340
Accounts under \$120,000.....	<u>8,147,864</u>

Total Capital Grants.....	<u>\$23,264,027</u>
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TOTAL TRANSFER PAYMENTS.....	<u>\$7,498,920,635</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

24 Hour Toner Service Inc.....	57,451
696410 Ontario Ltd.....	56,740
888729 Ontario Inc.....	63,180

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D):**

AT and T Canada Inc.....	\$102,549
Abbott Laboratories Ltd.....	65,328
Abco Group.....	116,862
Accenture Inc.....	24,016,466
Advanced Solutions Group Inc.....	84,913
Affiliates, The.....	164,854
Ajilon Canada Inc.....	1,020,182
Aladdin Temp-Rite Canada Inc.....	119,497
All-Media Shredding Inc.....	69,805
All Office Services and Locksmith Ltd.....	58,272
Amwin Computer Consulting Ltd.....	148,325
Ari Financial Services Inc.....	502,844
Arjo-North Inc.....	413,896
Ascom Canada Ltd.....	70,396
Asset Computer Personnel Ltd.....	173,111
Avaya Canada Corp.....	634,648
Aztec Limited Partnership.....	5,257,952
Babco Office Services Ltd.....	114,462
Babstock-Gilbert, Shona.....	79,730
Bay Consulting Services Inc.....	429,570
Bell Canada.....	2,830,257
Benoit Construction.....	126,898
Best Western.....	59,530
Bevertec Client Server Technology Inc.....	1,173,945
CDI Contracting Inc.....	52,307
CGI Information Systems and Management Consultants Inc.....	1,207,021
CM Inc.....	188,774
CNC Global Ltd.....	729,755
Canada Post Corp.....	1,582,640
Canadore College of Applied Arts and Technology.....	112,053
Career Development Institute (CDI) Corporate Education Services.....	58,524
Caswell Contracting.....	59,272
Canadian Corps of Commissionaires.....	319,487
Cecconi Simone Inc.....	120,091
Centre for Education and Training Quality and Continuous Improvement Ctr.....	100,000
Cheetham, Dr. Thomas.....	179,718
Cognos Inc.....	123,612
Comcare Comprehensive Health Services Special Needs.....	62,524
Communitas Canada.....	94,656
Compass Group Canada.....	74,607
Comp trac Compensation Tracking Systems Inc.....	176,415
Compugen Logistics Ltd.....	701,856
Computer Associates International Inc.....	184,533
Computer Horizons ISG.....	273,965
Comsatec Inc.....	344,828
Coutts Library Services Ltd.....	148,639
Credit Bureau of Ottawa and Hull.....	108,522
Daniel, Dr. J. Richard.....	242,511
Datamark Systems.....	54,116

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Dell Computer Corp.....	\$867,442
Delmasa Sysytems Group Inc.....	2,333,503
Der Graphics Inc.....	96,800
Draftworldwide.....	118,108
Dri-Line Products Ltd.....	69,945
Dyna Lync 2000 Inc.....	59,293
ECNG Inc.....	914,141
EDS Canada Inc.....	8,903,231
Eagle Professional Resources Inc.....	3,978,230
Ecolab Ltd.....	77,822
Edocs Inc.....	58,948
Electronic Child Health Network.....	64,674
Enbridge Consumer Gas.....	336,925
Equifax.....	984,429
Family Guidance Group Inc.....	99,711
Fasken Martineau Dumoulin LLP.....	65,304
Ford Credit Canada Ltd.....	52,598
Fujitsu Consulting Inc.....	284,716
Futuremed Health Care Products Inc.....	495,913
G.E. Capital Canada.....	1,399,970
G.K. Chemical Specialties Co. Ltd.....	153,360
GSI International Consulting Group.....	1,238,557
GWL Realty Advisors Inc.....	80,039
Garda of Canada Inc.....	146,791
George Courey Inc.....	127,004
Glenview Iron and Metal Ltd.....	115,389
Gould, Gary.....	55,751
Grand and Toy Ltd.....	1,344,101
HR Associates Inc.....	72,402
Haddock, Janet.....	73,853
Harrington, Jo-Anne E.....	70,785
Harris, Dr. N.L.....	50,994
Hartl, Heidi.....	60,095
Hartnett Consulting Inc.....	102,999
Harts Upholstered Products Company Ltd.....	186,170
Hasbani Consulting Inc.....	117,015
Healthcare Food Services Ontario.....	603,514
Hewlett Packard (Canada) Ltd.....	1,883,736
Hirsch, Allan T.....	51,180
Holiday Inns of Canada Ltd.....	70,576
Hydro-Electric Commission of London.....	122,331
Hydro One Networks Inc.....	859,400
IBM Canada Ltd.....	514,429
ITECC Computer Consulting.....	212,839
Intercede Facility Management Ltd.....	70,911
Intercon Security Ltd.....	163,051
Irvine, Dr. Thomas E.....	64,378
Joe Quintela and Associates Ltd.....	128,923
Johnson Controls.....	110,154
K-Bro Linen Systems Inc.....	199,741
KPMG Consulting LP.....	86,546
Kenora, City of.....	68,284
Knowledge Alliance.....	260,488
Knowles Consultancy Services Inc.....	92,392
Kriz, S.....	62,544

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Lachance, Jacques.....	\$57,431
Law Society of Upper Canada.....	65,519
Llewellyn Security.....	56,266
Lyreco Canada Inc.....	99,350
MFP Financial Services Ltd.....	30,080,554
Marijan, Dr. Michael M.....	77,257
Marra, Michael J.....	118,837
McAllister, Dr. George.....	53,821
McKesson Pharmaceutical.....	125,732
McNeill, Michelle.....	167,146
Media Buying Services Ltd.....	213,555
Medical Mart Supplies Ltd.....	57,231
Merant Inc.....	66,781
Mercer Delta Consulting Ltd.....	357,132
Microsoft Canada Inc.....	439,453
Mike's Food Basics.....	70,806
Minitel Communications Corp.....	235,312
Misco Canada Inc.....	63,655
Mothercraft.....	106,397
Multi-Languages Corp.....	58,730
Nailer, Judith Anne.....	90,785
Natrel Ontario Inc.....	368,272
Navantis Inc.....	196,946
Nexinnovations.....	104,642
Northern Telephone Ltd.....	85,993
Omers Realty Management Corp.....	90,705
Ontario Association of Children's Aid Societies.....	129,589
Ontario Prevention Clearinghouse.....	150,000
Ontario Real Estate Association.....	254,759
Ontario Realty Corporation.....	30,055,506
Ontario Wheelchair Access and Mobility.....	64,300
Orillia, City of.....	119,483
Orillia Power Distribution Corp.....	364,189
Ouanes, Daniele.....	65,049
Ovation Group Inc.....	68,033
Parker Project Management Group Inc.....	73,166
Partnering and Procurement Inc.....	116,562
Phoenix Information Systems Ltd.....	168,959
Pinstripe Personnel.....	182,359
Pitney Bowes of Canada Ltd.....	632,127
Plumbhouse Plumbing.....	168,699
Postage by Phone.....	1,092,680
Prescient International Inc.....	83,975
Prevost and McCullough.....	90,454
PriceWaterhouseCoopers LLP.....	381,758
Procom Professional Computer Consultants Group Ltd.....	330,166
Progestic International Inc.....	252,066
Promethean Systems Consultant.....	158,175
Proshred Security.....	70,889
Prostall Systems Inc.....	316,493
Public Sector Transformation Group Inc.....	93,000
Purolator Courier Ltd.....	346,644
Q9 Networks Inc.....	93,649

MINISTRY OF COMMUNITY, FAMILY AND CHILDREN'S SERVICES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Queen's University.....	\$75,738
Ram Computer Supply Inc.....	64,905
Rana International Inc.....	50,844
Randebar Enterprises Inc.....	55,315
Relizon.....	256,282
Ricoh Canada Inc.....	60,838
Rideau Homecare Bldg.....	55,115
Rogers AT and T Wireless Inc.....	295,979
Rumsey Construction (Orillia) Ltd.....	76,720
SNC-Lavalin Profac Inc.....	5,304,489
Sensible Security Solutions Inc.....	226,729
Serca Food Service Inc.....	93,546
Shell Canada Products Ltd.....	116,822
Shields, Judith.....	50,332
Shoppers Drug Mart.....	55,115
Shore Consulting Group Inc.....	614,470
Smiths Falls Water Commission.....	82,324
Softchoice Corp.....	67,754
Staples Business Depot.....	70,251
Sterling Commerce, Inc.	
Communications Software Group.....	261,133
Strano Foods Ltd.....	68,630
Summit Food Distributors Inc.....	1,519,202
Sutter, Gregory R.....	60,854
Sweete, Nancy.....	87,927
Swish Maintenance Ltd.....	51,437
Tab Canada.....	190,217
Telus.....	160,787
Themis Program	
Management and Consulting Ltd.....	79,241
Thompson, D. M.....	52,279
Toronto Hydro.....	184,816
Toshiba of Canada Ltd.....	364,439
Tosi Placement Services Inc.....	200,912
To The Point Office Consultants Inc.....	117,554
Trent Drug Wholesale.....	154,652
Trios Training Centres Ltd.....	50,782
UPI Inc.....	52,372
Union Gas Ltd.....	495,363
University of Western Ontario.....	126,585
Uppal, Mahzulfah S.....	113,976
Warren Shepell Consultants Corp.....	120,725
Westburne Central Supply.....	73,445
Xerox Canada Ltd.....	450,191
York Gate Drug Mart.....	58,877
Zalany, Nicholas.....	71,359
Zinati Kay.....	122,166
Accounts under \$50,000.....	12,627,306
<i>Subtotal Material, Supplies, Etc.</i>	<u>\$171,216,346</u>

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	\$4,611,463
Cabinet Office.....	201,299
Health and Long-Term Care.....	4,876,322
Labour	58,276
Management Board Secretariat.....	27,509,786
Public Safety and Security.....	1,021,909
Transportation.....	65,652
Accounts under \$50,000.....	138,124
Total Payments to Other Ministries.....	<u>\$38,482,831</u>

PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	60,502
Education.....	166,700
Health and Long-Term Care.....	346,840
Management Board Secretariat.....	126,165
Transportation.....	50,134
Accounts under \$50,000.....	39,031
Total Payments from Other Ministries.....	<u>\$789,372</u>

TOTAL MATERIALS, SUPPLIES, ETC..... \$208,909,805**TOTAL OTHER PAYMENTS.....** **\$208,909,805****STATUTORY**

MINISTER'S SALARY:

Hon. B. Elliott	33,644
April 15, 2002 to March 31, 2003.....	
Hon. J. Baird	
April 1, 2002 to April 14, 2002.....	1,361
Total Ministers' Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

E. Hardeman	
April 24, 2002 to February 24, 2003.....	9,951
T. Molinari	
April 1, 2002 to April 14, 2002.....	460
Total Parliament Assistants' Salary.....	<u>\$10,411</u>

TOTAL STATUTORY..... **\$45,416**

MINISTRY OF CONSUMER AND BUSINESS SERVICES

Hon. Tim Hudak, Minister

Hon. Norman W. Sterling, Minister

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$86,352,463
EMPLOYEE BENEFITS.....	17,010,288
TRAVELLING EXPENSES.....	1,286,022
OTHER PAYMENTS.....	77,729,857
	<u>\$182,378,630</u>

STATUTORY.....	46,839
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TOTAL EXPENDITURE, MINISTRY**OF CONSUMER AND**

BUSINESS SERVICES.....	<u>\$182,425,469</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$76,233,836</u>
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TEMPORARY HELP SERVICES:

HR Associates.....	929,263
Kelly Services (Canada) Ltd.....	57,631
The People Bank.....	278,997
Tosi Placement Services Ltd.....	71,719
Accounts under \$50,000.....	352,574
Total Temporary Help Services.....	<u>\$1,690,184</u>

PAYMENTS TO OTHER MINISTRIES/OTHER ACTIVITIES:

Labour.....	97,198
Public Safety & Security.....	10,767,440
Receiver General for Canada.....	89,400
Transportation.....	395,527
Accounts under \$50,000.....	4,568,515
Total Payments to Other Ministries.....	<u>\$15,918,080</u>

PAYMENTS FROM OTHER MINISTRIES:

Municipal Affairs and Housing.....	67,323
Liquor Control Board of Ontario.....	72,053
Legal Aid of Ontario.....	69,038
Real Estate Council of Ontario.....	62,688
Accounts under \$50,000.....	4,392,605
Total Payments to Other Ministries.....	<u>\$4,663,707</u>

SALARIES AND WAGES (CONT'D)**LESS: RECOVERIES FROM OTHER****MINISTRIES/ ACTIVITIES**

Gaming and Liquor Deposits.....	\$953,664
Liquor Control Board of Ontario.....	149,866
Ontario Lottery & Gaming Corporation.....	1,430,400
Teranet Inc.....	200,000
Accounts under \$50,000.....	92,000
Total Recoveries from Other	
Ministries/Activities.....	<u>\$2,825,930</u>

TOTAL SALARIES AND WAGES.....	<u>\$86,352,463</u>
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EMPLOYEE BENEFITS

Canada Pension Plan.....	2,550,619
Dental Plan.....	1,043,361
Employer Health Tax.....	1,476,134
Employment Insurance.....	1,661,443
Group Life Insurance.....	149,411
Long Term Income Protection.....	862,588
Maternity/Parental/Adoption	
Leave Allowances.....	282,596
Ontario Public Service Employees' Union	
Pension Plan/Public Service Pension Plan.....	4,232,416
Severance Pay.....	972,124
Supplementary Health & Hospital Plan.....	1,660,337
Workplace Safety and Insurance Board.....	494,302
Accounts under \$50,000.....	373,263
Total Payments for Benefits.....	<u>\$15,758,594</u>

PAYMENTS TO OTHER MINISTRIES:

Public Safety & Security.....	1,731,800
Transportation.....	74,980
Accounts under \$50,000.....	1,103,377
Total Payments to Other Ministries.....	<u>\$2,910,157</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	1,118,014
Total Payments from Other Ministries.....	<u>\$1,118,014</u>

LESS: RECOVERIES FROM OTHER**MINISTRIES/ ACTIVITIES**

Gaming and Liquor Deposits.....	231,089
Ontario Lottery & Gaming Corporation.....	303,600
Accounts under \$50,000.....	5,760
Total Recoveries from Other	
Ministries/Activities.....	<u>\$540,449</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$17,010,288</u>
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TRAVELLING EXPENSES

Hon. Tim Hudak.....	5,524
Hon. Norman W. Sterling.....	437
Joe Tascona.....	112
Sandra Lang.....	10,004
Ann Baldwin.....	11,300

MINISTRY OF CONSUMER AND BUSINESS SERVICES**TRAVELLING EXPENSES (CONT'D)**

Ann Bertrand.....	\$14,785
Ginette Brindle.....	29,273
Pacita Caballero.....	11,175
Stephen Camp.....	14,533
Graham Clarke.....	19,648
Anne Cole.....	14,809
Sue Corke.....	18,770
Barb Cowell.....	15,074
Peter Cruji.....	10,015
Betty Cushnaghan.....	13,654
Roseanne Dimarco.....	23,569
Giulio Di Molfetta.....	11,789
Kimberly Finley.....	17,086
Ken Geddes.....	12,720
Allan Gordon.....	10,639
Judi Hartman.....	29,272
Deborah Leone.....	10,148
Fortunato Ignacio.....	12,533
Robert Johnson.....	11,120
Trevor Joseph.....	15,274
Bryna Kaplan.....	10,201
Daniel P. Keere.....	15,689
Martin Kerr.....	10,716
Douglas Knight.....	12,436
Grant Lawrence.....	14,934
Nicole Mitchell.....	10,925
Wilfred Muller.....	11,200
Brian Nagano.....	13,545
Joanne Newman.....	25,689
Sharon Olver.....	22,343
Ken Plantt.....	12,887
Norma Portelance.....	21,904
Rick Rimmer.....	11,821
John Sharland.....	11,300
Michael Sharland.....	12,263
Richard Steele.....	19,037
Leigh Swanson.....	25,629
Joyce Taylor.....	19,144
Paul Thompson.....	11,825
Alex Vitafinzi.....	27,505
Rachel White.....	13,965
Kevin Wilson.....	12,569
Cyril Wood.....	50,232
Lisa Wood.....	55,547
Elizabeth Wright.....	14,910
Dianne Wylie.....	12,515
Accounts Under \$10,000.....	1,427,296
Total Payments for Travelling.....	<u>\$2,251,290</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$10,000.....	7,308
Total Payments to Other Ministries.....	<u>\$7,308</u>

TRAVELLING EXPENSES (CONT'D)**LESS: RECOVERIES FROM OTHER****MINISTRIES/ ACTIVITIES**

Gaming and Liquor Deposits.....	\$972,576
Total Recoveries from Other	
Ministries/Activities.....	<u>\$972,576</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$1,286,022</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Ajilon Canada Inc.....	882,284
APEX Investigation & Security Inc.....	67,027
Argyle Rowland Worldwide.....	68,284
ARI Financial Services Inc.....	1,703,381
Asset Computer Personnel Ltd.....	498,219
AT & T.....	113,474
Babbeo Office Services Ltd.....	249,401
Banctec (Canada) Ltd.....	638,978
Bearing Pointing.....	189,900
Bell Canada.....	1,387,972
Bookmaster North America, Inc.....	945,054
Business Depot.....	57,415
Cadillac Fairview.....	113,708
Canada Post Corporation.....	1,509,997
Canadian Bank Note Company Ltd.....	80,106
Canadian Paper & Film Converters.....	83,407
CGI Information Systems.....	63,723
Chartwell Inc.....	79,994
Citipark Inc.....	141,423
Claremont Graphics.....	109,931
CNC Global Limited.....	170,000
Cognicase.....	780,168
Compas Inc.....	59,117
County of Middlesex.....	85,000
CTI Business Interiors Inc.....	143,343
Danka Canada Inc.....	51,029
Data Business Forms.....	105,714
DDS Distribution Services Ltd.....	304,811
Deloitte & Touche.....	209,687
Docucom Imaging Solutions.....	181,223
Docucom Limited Partnership.....	127,654
Dundee Realty Management Corp.....	74,550
Equifax Canada Inc.....	107,561
Fujitsu Consulting.....	323,765
G. Randy Barber.....	151,829
GE Capital Information	
Technology Management.....	396,616
Grand & Toy.....	863,770
G S I International Consulting.....	1,228,382
Haldimand-Norfolk.....	163,270
Hicks Morley Hamilton Stewart.....	56,167
Hunt Partners LLP.....	500,000
Hutchinson Smiley Ltd.....	1,556,198
Ian Martin Limited.....	172,658
IBM Canada Ltd.....	858,210

MINISTRY OF CONSUMER AND BUSINESS SERVICES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Identacam Systems Canada, Ltd.....	\$63,555
Imex Systems Inc.....	106,571
Industry Canada.....	400,000
Informaton Windsor.....	181,727
Innova Envelope Inc.....	59,222
Institute of Public Administration of Canada.....	74,640
Interis Consulting Inc.....	140,508
ISERVE Technology Consulting Ltd.....	174,525
ITC Systems.....	62,584
J & A Media Services Inc.....	68,237
Jo-Anne Best.....	174,917
Kirsti K. Hunt.....	137,394
Knowsys Group Ltd.....	223,694
KPMG Consulting LP.....	97,915
Liquor Control Board of Ontario.....	111,969
Lyreco (Canada) Ltd.....	75,469
Mark Poudrier.....	121,897
McCaustlin Installation Inc.....	93,105
Media Buying Services Ltd.....	514,908
Minolta Business Equipment.....	67,040
Mobility Canada.....	132,555
Municipality of Chatham-Kent.....	120,117
Ontario Realty Corporation.....	19,352,705
On the Mark Graphics.....	78,561
Orderline.....	51,009
Pitney Bowes of Canada.....	222,824
Procom.....	129,197
Profac Facilities Management.....	1,575,597
Public Sector Transition Group.....	122,675
Purolator Courier Ltd.....	260,979
Raymond Theodore Salci.....	105,735
Receiver General for Canada.....	226,082
Rogers AT & T.....	55,449
Rogers Wireless Inc.....	65,180
Soft Choice Corporation.....	484,650
Solutions in Context.....	201,538
Starfield Consulting.....	224,430
TD Visa.....	168,706
Tenet Computer Group Inc.....	1,204,372
Teranet Inc.....	57,714
Trigraphic Printing (Ottawa) Ltd.....	65,399
University of Toronto Press Inc.....	480,232
Vaughan Minor.....	75,580
Webcom Limited.....	137,366
William Moody.....	65,244
Xerox Canada Ltd.....	466,990
4 Office Automation Ltd.....	90,130
Accounts under \$50,000.....	5,988,536
<i>Subtotal Materials, Supplies, etc.....</i>	<u>\$52,813,829</u>

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

Agriculture, Food & Rural Affairs.....	\$73,568
Attorney General.....	3,517,837
Finance.....	158,167
Labour.....	21,730,061
Management Board Secretariat.....	4,381,999
Natural Resources.....	106,089
Northern Development and Mines.....	50,153
Public Safety and Security.....	435,286
Transportation.....	154,702
Accounts under \$50,000.....	3,078,446
Total Payments to Other Ministries.....	<u>\$33,686,308</u>

PAYMENTS FROM OTHER MINISTRIES:

Labour.....	155,671
Ontario Racing Commission.....	210,000
Accounts under \$50,000.....	3,195,313
Total Payments from Other Ministries.....	<u>\$3,560,984</u>

LESS: RECOVERIES FROM OTHER
MINISTRIES/ ACTIVITIES

Education.....	255,648
Finance.....	90,982
Gaming and Liquor Deposits.....	1,257,647
Natural Resources.....	67,155
Ontario Lottery and Gaming Corporation.....	192,400
Teranet Inc.	148,292
Transportation.....	50,413
Accounts under \$50,000.....	3,146,759
Total Recoveries from Other Ministries/Activities.....	<u>\$5,209,296</u>

TOTAL MATERIALS, SUPPLIES, ETC..... \$77,729,857**TOTAL OTHER PAYMENTS.....** **\$77,729,857****STATUTORY**

MINISTER'S SALARY:

Hon. Tim Hudak	
April 15, 2002 - March 31, 2003.....	33,644
Hon. Norman W. Sterling	
April 1, 2002 - April 14, 2002.....	1,361
Total Minister's Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

Joe Tascona	
April 24, 2002 - March 31, 2003.....	11,078
Joe Spina	
April 1, 2002 - April 23, 2002.....	756
Total Parliament. Assist. Salaries.....	<u>\$11,834</u>

TOTAL STATUTORY..... **\$46,839**

MINISTRY OF CULTURE

Hon. David H. Tsubouchi

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$4,095,413
EMPLOYEE BENEFITS.....	816,258
TRAVELLING EXPENSES.....	89,227
TRANSFER PAYMENTS.....	245,661,183
OTHER PAYMENTS.....	1,141,558

TOTAL EXPENDITURE MINISTRY OF CULTURE.....**\$251,803,639****DETAILS OF EXPENDITURE VOTED****SALARIES AND WAGES**Public service/Crown/Other employees..... \$4,130,709**TEMPORARY HELP SERVICES:**

Marberg..... 53,563
Accounts under \$50000..... 85,286
Total Temporary Help Services..... \$138,849

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50000..... 32,028
Total Payments to Other Ministries..... \$32,028

PAYMENTS FROM OTHER MINISTRIES:

Tourism and Recreation..... 139,743
Accounts under \$50000..... 66,430
Total Payments from Other Ministries..... \$206,173

TOTAL SALARIES AND WAGES..... \$4,095,413**EMPLOYEE BENEFITS**

Canada Pension Plan..... 120,616
Employer Health Tax..... 80,908
Long Term Income Protection Plan..... 56,174
Public Service/OPSEU Pension Funds..... 363,894
Supplementary Health & Hospital Plan..... 64,443
Unemployment Insurance..... 77,810
Accounts under \$50000..... 88,376
Subtotal Employee Benefits..... \$852,221

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50000..... 4,010
Total Payments to Other Ministries..... \$4,010

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50000..... 39,973
Total Payments from Other Ministries..... \$39,973

EMPLOYEE BENEFITS (CONT'D)**TOTAL EMPLOYEE BENEFITS..... \$816,258****TRAVELLING EXPENSES**

Terry Smith..... 6,828
Accounts under \$10000..... 82,399
Total Payments for Travelling..... \$89,227

TOTAL TRAVELLING EXPENSES..... \$89,227**TRANSFER PAYMENTS**

Ajax Library Board 154,654
Art Gallery of Ontario 3,295,600
Barrie Library Board 271,808
Brampton Public Library Board 358,829
Brantford Library Board 150,751
Bruce County Library Board 188,487
Burlington Library Board 229,403
Cambridge Public Library Board 161,464
Chatham-Kent Public Library 255,775
Essex County Library Board 288,921
Gardiner Museum of Ceramic Art, The 250,000
Greater Sudbury Library Board 452,764
Guelph Library Board 167,774
Haliburton County Library Board 120,353
Hamilton Library Board 989,777
Huron County Library Board 195,988
Juno Beach Centre Association 1,000,000
Kawartha Lakes Public Library Board 198,557
Kingston-Frontenac County Library Board 404,238
Kitchener Public Library Board 306,980
Lambton County Library Board 283,948
London Public Library Board 598,829
Markham Library Board 228,778
McMichael Canadian Art Collection 2,486,600
Middlesex County Public Library 134,047
Mississauga Library Board 715,203
Niagara Falls Library Board 157,058
Oakville Public Board 182,453
Ontario Arts Council Foundation 10,000,000
Ontario Arts Council Foundation 14,037,500
Ontario Heritage Foundation 1,886,400
Ontario Historical Society, The 227,000
Ontario Library Service-North 1,468,774
Ontario Media Development Corporation 6,852,880
Ontario Museum Association 239,740
Ontario Science Centre 12,086,800
Oshawa Library Board 216,342
Ottawa Library Board 1,394,158
Oxford County Library Board 124,047
Peterborough Library Board 293,043
Richmond Hill Board 122,199
Royal Botanical Gardens 1,052,000
Royal Ontario Museum 12,603,800
Sault Ste Marie Library Board 368,069
Science North 2,256,300

MINISTRY OF CULTURE**TRANSFER PAYMENTS (CONT'D)**

Southern Ontario Library Service	\$1,528,777
St Catharines Library Board	240,883
Stormont Dundas and Glengarry	
County Library Board	131,761
Thunder Bay Library Board	227,583
Toronto & Region Conservation Authority.....	196,210
Toronto Public Library Board	5,573,927
Vaughan City Library Board	143,234
Waterloo Library Board	127,888
Waterloo Regional Library Board	140,559
Welland Library Board	149,961
Wellington County Library Board	256,852
Windsor Library Board	422,800
Accounts under 120000	11,714,237
<i>Subtotal Transfer Payments.....</i>	<u>\$100,312,763</u>

PAYMENTS TO OTHER MINISTRIES:

Tourism and Recreation.....	145,813,420
Total Payments to Other Ministries.....	<u>\$145,813,420</u>

PAYMENTS FROM OTHER MINISTRIES:

Enterprise Opportunity and Innovation	190,000
Tourism and Recreation	250,000
Accounts under 120000	25,000
Total Payments from Other Ministries.....	<u>\$465,000</u>

TOTAL TRANSFER PAYMENTS..... **\$245,661,183**

OTHER PAYMENTS**MATERIALS SUPPLIES ETC.:****Ministries:**

Citizenship	427,387
Management Board Secretariat.....	71,808
Accounts under \$50000	642,363
TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$1,141,558</u>

TOTAL OTHER PAYMENTS..... **\$1,141,558**

MINISTRY OF EDUCATION

Hon. Elizabeth Witmer

SUMMARY OF EXPENDITURE

VOTED

SALARIES AND WAGES.....	\$73,724,600
EMPLOYEE BENEFITS.....	17,093,384
TRAVELLING EXPENSES.....	2,522,868
TRANSFER PAYMENTS.....	8,858,229,740
OTHER PAYMENTS.....	92,191,147
	<u>\$9,043,761,739</u>
STATUTORY.....	676,289,665

TOTAL EXPENDITURE, MINISTRY OF
EDUCATION.....\$9,720,051,404DETAILS OF EXPENDITURE
VOTED

SALARIES AND WAGES

Public service/Crown/Other employees..... \$77,039,267

TEMPORARY HELP SERVICES:

HR Associates.....	100,273
Marberg.....	72,443
Robert Half Management Resources.....	188,360
Tosi Placement Services.....	62,006
Accounts under \$50,000.....	<u>219,280</u>
Total Temporary Help Services.....	<u>\$642,362</u>

PAYMENTS FROM OTHER MINISTRIES:

Finance.....	82,113
Total Payments from Other Ministries.....	<u>\$82,113</u>

LESS: RECOVERIES FROM OTHER MINISTRIES

Training, Colleges and Universities..... 3,874,916TOTAL SALARIES AND WAGES..... \$73,724,600

EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	341,981
Canada Pension Plan.....	3,403,822
Dental Plan.....	863,714
Deputy Minister	
Supplementary Benefits Fund.....	134,000
Employer Health Tax.....	1,477,319
Employment Insurance.....	2,131,310
Group Life Insurance.....	125,595
Maternity/Parental/Adoption	
Leave Allowances.....	311,789
Long Term Income Protection.....	707,229
Ontario Teachers' Pension Fund.....	1,067,950
Severance Pay and Separation Benefits.....	1,004,997
Termination Attendance Gratuities.....	404,491

EMPLOYEE BENEFITS (CONT'D)

Supplementary Health & Hospital Plan.....	\$1,445,151
Ontario Public Service Employees'	
Union Pension Plan/	
and Public Service Pension Plan.....	3,146,213
Workplace Safety and Insurance Board.....	519,783
Accounts under \$50,000.....	<u>8,040</u>

TOTAL EMPLOYEE BENEFITS..... \$17,093,384

TRAVELLING EXPENSES

Hon. Witmer, E.....	10,731
Askey, A. P.....	12,323
Banner, L.....	17,200
Bertrand, A.....	12,578
Bogie, H.....	10,483
Boothroyd, R. D.....	14,988
Caradonna, T. R.....	19,596
Chaput, T.....	11,589
Charette, M. R.....	11,185
Chateauvert, M.....	15,866
Cuccaro, R. N.....	12,089
Cullen, E. C.....	16,797
Darling, R. M.....	14,274
Decarie, D.....	21,014
Dewar, D.....	11,086
Di Iena, A.....	21,019
Dore, D.....	11,047
Dutrisac, R.....	12,280
Gannon, R.....	11,756
Giguere, L.....	23,766
Greer, R.....	17,096
Halverson, E. R.....	10,663
Hipkiss, H. E.....	19,439
Hodder, C.....	11,714
Hurtubise, G.....	11,200
James, A.....	15,886
Kane, R. J.....	13,819
Lapointe, R.....	12,440
Leclerc, M.....	10,200
Leith, C.....	11,569
Lindeman, C.....	37,513
Loranger, P.....	12,053
Malette, R.....	24,973
Martin, D. J.....	11,665
Mcallister, N.....	17,928
Mckenna, B. M.....	11,113
Mclaughlin, S.....	15,643
Menard, P.....	39,514
Meyer, S.....	11,409
Mock, M. H.....	17,514
Muir, L. H.....	16,373
Neill, A. D.....	10,828
Noel-landry, H.....	16,437
Obee, M.....	13,879
O'malley, L. V.....	10,918

MINISTRY OF EDUCATION**TRAVELLING EXPENSES (CONT'D)**

Page, L.....	\$17,458
Paul, R. B.....	18,863
Plourde, J. G.....	16,103
Ponti-sgargi, L.....	16,401
Prosser, J. C.....	12,207
Redwood, L.....	12,335
Reinsborough, S.....	13,455
Seip, R.....	12,030
Simard, D.....	10,255
St louis, A. R.....	17,003
Stoyka, V.....	16,938
Thain, J. M.....	20,805
Tully-peever, E. N.....	23,517
Vaillancourt, B. D.....	16,805
Venne-brisebois, J.....	10,316
Wareham, C.....	10,016
Wilkinson, L.....	17,352
Accounts under \$ 10,000.....	1,567,556

TOTAL TRAVELLING EXPENSES..... **\$2,522,868**

TRANSFER PAYMENTSSchool Boards Operating GrantsPublic Boards of Education

Airy & Sabine District School Area Board.....	454,528
Algoma District School Board.....	90,055,917
Asquith-Garvey District School Area Board.....	470,629
Avon Maitland District School Board.....	94,080,451
Bloorview Macmillan School Authority.....	4,116,351
Bluewater District School Board.....	111,584,400
Campbell Children's School Authority.....	843,378
Caramat District School Area Board.....	415,719
Collins District School Area Board.....	410,232
Connell & Ponsford	
District School Area Board.....	849,868
Conseil des écoles	
publiques de l'Est de l'Ontario.....	62,772,351
Conseil scolaire de district	
du Grand Nord de l'Ontario.....	24,613,663
Conseil scolaire de district	
du Nord-Est de l'Ontario.....	12,378,300
Conseil scolaire de district	
du Centre Sud-Ouest.....	42,722,367
District School Board Ontario North East.....	67,800,843
Durham District School Board.....	311,049,649
Essex County Children's Rehabilitation	
Centre Board of Education.....	1,084,826
Foley District School Area Board.....	444,736
Gogama District School Area Board.....	339,084
Grand Erie District School Board.....	144,667,445
Greater Essex County District School Board.....	154,792,247
Halton District School Board.....	135,378,140
Hamilton-Wentworth District School Board.....	262,067,204
Hastings and Prince Edward	
District School Board.....	100,860,237

TRANSFER PAYMENTS (CONT'D)School Boards Operating Grants (Cont'd)Public Boards of Education (Cont'd)

James Bay Lowlands Secondary School Board.....	\$3,732,294
Kawartha Pine Ridge District School Board.....	196,820,499
Keewatin-Patricia District School Board.....	38,984,691
Lakehead District School Board.....	66,585,969
Lambton Kent District School Board.....	125,769,430
Limestone District School Board.....	117,157,834
Missarenda District School Area Board.....	209,250
Moose Factory Island	
District School Area Board.....	1,369,461
Moosonee District School Area Board.....	2,834,102
Murchison & Lyell	
District School Area Board.....	336,341
Nakina District School Area Board.....	815,884
Near North District School Board.....	67,779,875
Niagara District School Board.....	183,136,833
Niagara Peninsula Children's	
Centre School Authority.....	1,876,894
Northern District School Area Board.....	645,193
Ottawa-Carleton District School Board.....	277,971,029
Ottawa Children's Treatment	
Centre School Authority.....	1,171,609
Peel District School Board.....	436,287,727
Rainbow District School Board.....	82,530,534
Rainy River District School Board.....	22,137,408
Renfrew County District School Board.....	59,134,327
Rotary Children's Centre School Authority.....	201,500
Simcoe County District School Board.....	247,018,169
Summer Beaver District School Area Board.....	1,783,123
Superior-Greenstone District School Board.....	19,670,102
Thames Valley District School Board.....	349,982,667
Toronto District School Board.....	685,647,750
Trillium Lakelands District School Board.....	86,682,370
Upper Canada District School Board.....	189,422,134
Upper Grand District School Board.....	147,499,032
Upsala District School Area Board.....	577,098
Waterloo North Children's School Board.....	955,997
Waterloo Region District School Board.....	236,466,689
Western Quebec School Board.....	175,061
York Region District School Board.....	278,908,897
Accounts under \$120,000-.....	72,282
Total Public Boards of Education.....	\$5,556,602,620

School Boards Operating GrantsSeparate Schools Boards

Algonquin and Lakeshore	
Catholic District School Board.....	75,734,369
Atikokan Roman	
Catholic Separate School Board.....	1,882,212
Brant/Haldimand-Norfolk	
Catholic District School Board.....	56,951,994
Bruce-Grey Catholic District School Board.....	22,904,037
Catholic District School Board	
of Eastern Ontario.....	85,876,698

MINISTRY OF EDUCATION**TRANSFER PAYMENTS (CONT'D)**School Boards Operating Grants (Cont'd)Separate Schools Boards (Con'td)

Conseil des écoles séparées catholiques de Dubreuilville.....	\$1,343,938
Conseil scolaire de district catholique Centre-Sud.....	69,607,618
Conseil scolaire de district catholique de l'Est ontarien.....	84,407,220
Conseil scolaire de district catholique des Aurores boréales.....	6,665,658
Conseil scolaire de district catholique des Grandes Rivières.....	63,090,563
Conseil scolaire de district catholique du Centre-Est de l'Ontario.....	85,532,023
Conseil scolaire de district catholique du Nouvel-Ontario.....	58,505,827
Conseil scolaire de district catholique Franco-Nord.....	28,214,623
Conseil scolaire de district des écoles catholiques de Sud-Ouest.....	42,178,442
Dufferin-Peel Catholic District School Board.....	346,588,540
Durham Catholic District School Board.....	133,795,573
Foley Roman Catholic Separate School Board.....	516,825
Gogama Roman Catholic Separate School Board.....	734,077
Halton Catholic District School Board.....	102,969,189
Hamilton-Wentworth Catholic District School Board.....	142,247,604
Hornepayne Roman Catholic Separate School Board.....	1,170,663
Huron Perth Catholic District School Board.....	29,651,876
Huron-Superior Catholic District School Board.....	43,674,865
Ignace Roman Catholic Separate School Board.....	459,762
Kenora Catholic District School Board.....	8,812,530
London District Catholic School Board	108,872,794
Moosonee Roman Catholic Separate School Board.....	1,574,851
Niagara Catholic District School Board.....	119,958,878
Nipissing-Parry Sound Catholic District School Board	25,130,682
Northeastern Catholic District School Board.....	19,311,102
Northwest Catholic District School Board.....	8,799,271
Ottawa-Carleton Catholic District School Board.....	184,774,155
Parry Sound Roman Catholic Separate School Board.....	1,003,882
Penetanguishene Protestant Separate School Board.....	1,470,761
Peterborough Victoria Northumberland and Clarington Catholic District School Board.....	85,091,396
Red Lake Combined Roman Catholic Separate School Board.....	1,182,964

TRANSFER PAYMENTS (CONT'D)School Boards Operating Grants (Cont'd)Separate Schools Boards (Con'td)

Renfrew County Catholic District School Board	\$31,274,821
Simcoe Muskoka Catholic District School Board	118,563,923
St Clair Roman Catholic District School Board.....	63,885,629
Sudbury Catholic District School Board.....	40,741,091
Superior North Catholic District School Board	6,777,487
Thunder Bay Catholic District School Board.....	41,705,400
Toronto Roman Catholic District School Board.....	298,428,237
Waterloo Catholic District School Board.....	106,236,367
Wellington Catholic District School Board.....	38,058,561
Windsor-Essex Catholic District School Board	118,594,984
York Catholic District School Board.....	201,975,324
Total Separate School Boards.....	<u>\$3,116,929,286</u>
Total School Board Operating.....	<u>\$8,673,531,906</u>
<u>Education Programs - Other:</u>	
3-Soft Corporation Inc.....	669,600
ACCPAC Canada Inc.....	172,800
Algoma District School Board.....	288,068
Algonquin And Lakeshore Catholic District School Board.....	380,821
Apple Canada Inc.....	426,600
Association des directions et directions adjointes des écoles franco-ontariennes.....	519,669
Avon Maitland District School Board.....	480,170
Bluewater District School Board.....	810,712
Brant Haldimand Norfolk Catholic District School Board.....	150,337
Catholic District School Board of Eastern Ontario.....	572,556
Catholic Principals' Council of Ontario.....	891,561
Centre de Leadership en Education.....	588,638
Centre for Education and Training.....	484,916
Centre franco-ontarien de ressources pédagogiques.....	4,510,996
Conseil des écoles publiques de L'Est de l'Ontario.....	2,747,328
Conseil scolaire de district catholique du Nouvel-Ontario.....	3,685,447
Conseil scolaire de district catholique Franco-Nord.....	1,784,864
Conseil scolaire de district catholique Centre-Sud.....	1,681,601
Conseil scolaire de district catholique de L'Est de l'Ontario.....	5,485,707
Conseil scolaire de district catholique des Aurores Boréales.....	837,255

MINISTRY OF EDUCATION**TRANSFER PAYMENTS (CONT'D)**Education Programs - Other (Cont'd)

Conseil scolaire de district catholique des Grandes Rivières.....	\$2,657,832
Conseil scolaire de district catholique du Centre-Est de l'Ontario.....	4,178,140
Conseil scolaire de district des écoles catholiques de Sud-Ouest.....	1,770,232
Conseil scolaire de district du Centre-Sud-Ouest.....	1,745,406
Conseil scolaire de district du Grand Nord de l'Ontario.....	902,167
Conseil scolaire de district du Nord-Est de l'Ontario.....	1,200,776
Council Of Ontario Directors Of Education (CODE).....	2,231,071
District School Board of Niagara.....	261,326
District School Board Ontario North East.....	226,160
Dufferin-Peel Catholic District School Board.....	1,305,484
Durham Catholic District School Board.....	290,539
Durham District School Board.....	2,392,789
East Metro Youth Services.....	459,000
Education Network of Ontario.....	2,450,000
Education Quality and Accountability Office.....	240,870
Educational Resources.....	275,400
Grand Erie District School Board.....	628,515
Greater Essex County District School Board.....	660,071
Halton Catholic District School Board.....	470,176
Halton District School Board.....	844,346
Hamilton-Wentworth Catholic District School Board.....	556,699
Hamilton-Wentworth District School Board.....	1,078,338
Hastings and Prince Edward District School Board.....	392,648
Hincks-Dellcrest Centre.....	452,127
Huron-Superior Catholic District School Board.....	401,780
Industry Canada.....	250,000
Irwin Publishing.....	827,083
Kawartha Pine Ridge District School Board.....	509,488
Keewatin-Patricia District School Board.....	264,270
Knowledge Tree Inc.....	149,040
Lakehead District School Board.....	633,481
Lakehead University.....	270,000
Lambton Kent District School Board.....	864,319
Laurentian University.....	348,500
Learning Disabilities Association of Ontario.....	675,500
Learning Partnership of Greater Toronto.....	162,000
Limestone District School Board.....	710,774
London District Catholic School Board.....	578,203
Moose Factory Island District School Area Board.....	225,911
Moosonee District School Area Board.....	231,427
Near North District School Board.....	359,675
Nelson Thomson Learning.....	2,013,736
Niagara Catholic District School Board.....	609,083
Niagara District School Board.....	387,090

TRANSFER PAYMENTS (CONT'D)Education Programs - Other (Cont'd)

Nipissing-Parry Sound Catholic District School Board.....	\$344,621
Northeastern Catholic District School Board.....	145,688
Ontario College of Teachers.....	4,007,050
Ontario Curriculum Centre.....	935,523
Ontario Educational Communications Authority (TV Ontario).....	1,480,000
Ontario North East District School Board.....	170,248
Ontario Principal's Council.....	1,310,593
Ontario Public Supervisory Official's Association.....	168,500
Ontario Teachers' Federation.....	803,051
Ottawa-Carleton Catholic District School Board.....	1,284,229
Ottawa-Carleton District School Board.....	1,761,654
Peel District School Board.....	1,908,780
Peterborough Victoria Northumberland & Clarington Catholic District School Board.....	196,743
Rainbow District School Board.....	892,632
Rainy River District School Board.....	120,475
Renfrew County Catholic District School Board.....	175,268
Renfrew County District School Board.....	342,358
Roar Computer Results Inc.....	972,000
Simcoe County District School Board.....	636,560
Simcoe Muskoka Catholic District School Board.....	263,145
St Clair Catholic District School Board.....	219,535
Sudbury Catholic District School Board.....	163,178
Superior-Greenstone District School Board.....	373,423
Symantec Canada Ltd (Symantec Corp).....	329,400
Thames Valley District School Board.....	1,253,656
The Learning Partnership.....	254,989
Thunder Bay Catholic District School Board.....	316,729
Toronto Catholic District School Board.....	1,309,961
Toronto District School Board.....	4,109,978
Trillium Lakelands District School Board.....	580,244
University of Ottawa.....	490,000
University of Toronto.....	245,850
Upper Canada District School Board.....	961,923
Upper Grand District School Board.....	677,410
Waterloo Catholic District School Board.....	717,533
Waterloo Region District School Board.....	2,574,862
Wellington Catholic District School Board.....	182,470
Windsor-Essex Catholic District School Board.....	659,757
Workplace Safety Insurance Board.....	412,477
York Catholic District School Board.....	473,043
York Region District School Board.....	13,388,306
Accounts under \$120,000.....	3,320,909
<i>Subtotal Education Programs - Other</i>	<u>\$116,245,869</u>
PAYMENTS TO OTHER MINISTRIES:	
Community, Family & Children's Safety.....	2,085,000
Public Safety and Security.....	505,814

MINISTRY OF EDUCATION**TRANSFER PAYMENTS (CONT'D)**Education Programs - Other (Cont'd)**PAYMENTS TO OTHER MINISTRIES (CONT'D)**

Training, Colleges and Universities.....	\$500,000
Total Payments to Other Ministries.....	<u>\$3,090,814</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	25,000
Total Payments from Other Ministries.....	<u>\$25,000</u>

Total Education Programs-Other.....	<u>\$119,311,683</u>
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Named Grants

Canadian Education Association.....	163,186
Centre franco-ontario	
de ressources pédagogiques.....	453,900
Council of Ministers of Education Canada.....	570,652
Ontario Federation of School	
Athletic Association.....	45,000
Total Named Grants.....	<u>\$1,232,738</u>

Official Languages Program

TVOntario.....	<u>\$1,800,000</u>
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Ontario Education Leadership Centre.....	<u>\$348,600</u>
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Ontario Young Travellers.....	<u>\$280,851</u>
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Education Quality & Accountability Office.....	<u>\$54,054,438</u>
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Royal Conservatory Learning - Arts.....	<u>\$1,100,000</u>
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Ont. Educational Communications Authority.....	<u>\$6,420,700</u>
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Miscellaneous Grants/.....	<u>\$86,800</u>
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Payments in Lieu of Municipal Taxation.....	<u>\$62,024</u>
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TOTAL TRANSFER PAYMENTS.....	<u>\$8,858,229,740</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC:**

ABS Systems Consultants Ltd.....	420,234
AJD Data Services Ltd.....	71,415
Ajilon Canada Inc.....	371,113
Algonquin and Lakeshore	
Catholic District School Board.....	164,808
AMC Maintenance Service.....	54,838
ARI Financial Services Inc.....	172,321
ASG.....	58,686
Asset Computer Personnel Ltd.....	232,241
Association des directions et directions adjointes	
des écoles franco-ontariennes.....	73,840
Avon Maitland District School Board.....	143,372
Bay Consulting Inc.....	244,902
Bearingpoint (LP).....	57,300

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONTD)**

Bee-Clean	\$270,853
Bell Canada.....	343,533
Belleville Utilities Commission.....	97,583
Bevertec CST Inc.....	50,977
Bowdens Media Monitoring Ltd.....	115,266
Braille Jymico Inc.....	572,413
Brantford Power.....	241,074
Brenda V Blackstock.....	122,320
Bruce-Grey Catholic District School Board.....	93,363
Burntsand Inc.....	102,837
Canadian National Institute	
for the Blind (CNIB).....	563,396
Centre de leadership en éducation.....	704,462
Centre franco-ontarien de	
ressources pédagogiques.....	373,184
CGI Information Systems & Management	
Consultants Inc.....	1,185,239
Chartwell Inc.....	118,706
Cheneliere/McGraw-Hill.....	3,205,924
Cinram International Inc.....	162,457
Cognicase Toronto Inc.....	257,875
Cognition+.....	56,000
Cognos Inc.....	100,340
Compass Group Canada.....	298,932
Conseil des écoles publiques	
de l'Est de l'Ontario.....	82,290
Conseil des écoles séparées de Gogama.....	91,243
Conseil scolaire catholique	
du Nouvel-Ontario.....	57,225
Conseil scolaire de district	
catholique Franco-Nord.....	538,737
Conseil scolaire de district	
catholique Centre-Sud.....	111,183
Conseil scolaire de district	
catholique de l'Est Ontarien.....	194,892
Conseil scolaire de district catholique du	
centre-est de l'Ontario.....	582,929
Conseil scolaire de district	
du Centre-Sud-Ouest.....	476,710
Conseil scolaire de district	
du Nord-Est de l'Ontario.....	127,513
CSI.....	163,999
Dany Laveault.....	50,794
DDS Dymont Distribution Services Ltd.....	627,532
Decima Research Inc.....	257,652
Dell Computer Corporation.....	96,305
Delta Group (Douglas A	
Dempsey & Associates Ltd O/A).....	68,622
Draftworldwide Canada Inc.....	1,106,119
Duplium Corp.....	340,386
Durham Catholic District School Board.....	83,118
Durham District School Board.....	115,469
Eagle Professional Resources Inc.....	259,093
EDS Canada Inc.....	837,044
Education Logistics Inc.....	63,342

MINISTRY OF EDUCATION**OTHER PAYMENTS (CONT'D)****MATERIALS, SUPPLIES, ETC. (CONTD)**

Educational Testing Service Department.....	\$2,472,135
English Language	
Catholic District School Bd #38.....	93,643
Facilitate IT Inc.....	101,815
Fisher Farms Lawn Care.....	139,415
Fizz Design Inc.....	221,295
GB Catering Ltd.....	230,040
GE Capital Information	
Technology Solutions Inc.....	284,110
GE IT Solutions Inc.....	391,369
Gestion Rel.....	65,520
GPC Canada Inc.....	600,662
Grand & Toy Ltd.....	604,431
Group 4 Falck (Canada) Ltd.....	145,932
Groupe Beauchemin Editeur Ltée.....	1,284,769
GSI International Consulting Group.....	317,676
Halton Catholic District School Board.....	276,212
Halton District School Board.....	643,283
Hamilton-Wentworth District School Board.....	126,365
Harlow Service.....	67,293
Hickory Systems Inc.....	210,100
Hornepayne Roman	
Catholic Separate School Board.....	132,509
Hydro Ottawa Ltd.....	76,529
IBM Canada Ltd.....	409,130
Imprimeries Transcontinental Inc.....	94,121
Informatica Corporation.....	108,155
Information Design Associates.....	77,330
Initial Security.....	481,759
J & A Building Services Ltd.....	196,453
Johnny Lucas.....	67,700
Kawartha Pine Ridge District School Board.....	274,172
Knowsys Group Ltd.....	136,328
Lakehead District School Board.....	207,499
Les Editions de la Chenelière.....	812,828
Lise Morin.....	55,341
London District Catholic School Board.....	355,544
London Hydro.....	207,848
Louis Beaulieu.....	54,231
Louise Tanguay.....	60,358
Madeleine D Aubrey.....	93,460
Maracle Press Ltd.....	263,788
McCaustlin Installations Inc.....	102,892
Media Buying Services Ltd.....	4,370,191
Media-X Systems Inc.....	443,643
Metropolitan Hotel.....	65,430
MG Consultant-E.....	98,798
Microsoft Services.....	121,050
Milton Hydro Distribution Inc.....	400,337
Monologue Films.....	231,882
Nakina District School Board.....	69,452
National Public Relations (Toronto) Limited.....	115,255
Near North District School Board.....	54,070
Niagara Institute Compass House.....	198,328
Nicole S Theriault.....	53,536

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONTD)**

Nipissing-Parry Sound	
Catholic District School Board.....	\$163,987
Norman Forma.....	76,595
Nortak Software Ltd.....	297,120
NTS Internet Solutions.....	56,812
Ontario Audio Library Service.....	309,581
Ontario College of Teachers.....	260,062
Ontario Educational	
Communications Authority.....	623,866
Ontario Realty Corporation.....	12,925,073
Oracle Corporation Inc.....	101,869
Orbis Partners Inc.....	248,525
Organisation for Economic	
Co-operation and Development.....	63,577
Ottawa-Carleton District School board.....	53,645
Pal-Reading Services Inc.....	144,086
Parents Partenaires en Education.....	142,000
Patricia Tolmie.....	51,731
Peel District School Board.....	359,885
Performance Printing.....	76,610
Physical Planning Technologies.....	4,444,000
Pitney-Bowes of Canada Ltd.....	103,726
Point-par-Point.....	52,052
Prairie Research Associates (PRA) Inc.....	113,934
Procace Consulting Inc.....	216,935
Procom Professional	
Computer Consultants Group Ltd.....	984,333
Profac Facilities Management.....	7,605,574
Progestic International Inc.....	455,864
RCM Technologies.....	80,036
Redbrick Communications.....	71,399
Renfrew County District School Board.....	110,938
Rod Thompson Graphics.....	53,599
Rosen & Associates Limited.....	583,269
S A Lamoureux.....	90,342
Serca Food Services Inc.....	124,675
Sheraton Centre Toronto.....	131,033
Simcoe County District School Board.....	190,727
Simcoe Muskoka	
Catholic District School Board.....	304,204
Smedmor & Associates Litigation.....	229,665
SNC-Lavalin Profac Inc.....	1,324,862
Starr Group Inc.....	60,000
Summit Food Service Distribution Inc.....	81,577
Swiss Print & Graphic Ltd.....	118,852
Systematix.....	80,414
Telus Enterprise Solutions.....	502,038
Telus National Systems Inc.....	107,995
Tenet Computer Group.....	299,604
Thames Valley District School Board.....	533,900
The Harlow Service.....	205,165
Tonic Communications.....	206,132
Toronto Catholic District School Board.....	468,053
Toronto District School Board.....	695,460
Union Gas Ltd.....	1,333,655

MINISTRY OF EDUCATION**OTHER PAYMENTS (CONT'D)****MATERIALS, SUPPLIES, ETC. (CONTD)**

Unis Lumin Inc.....	\$64,908
University of Ottawa.....	245,330
University of Toronto.....	50,975
Upper Canada District School Board.....	110,453
Vallmax.....	68,725
Vaughan Stoyka.....	65,123
Veridian Corporation.....	177,390
Waterloo Region District School Board.....	158,537
Webcom Limited.....	415,659
Workdynamics Technologies Inc.....	116,613
Xerox Canada Ltd.....	157,050
York Catholic District School Board.....	266,647
York Region District School Board.....	150,814
Yves Pincine.....	53,600
Accounts under \$50,000.....	12,283,596
<i>Subtotal Materials, Supplies, Etc.</i>	\$88,504,469

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	1,953,095
Cabinet Office.....	163,005
Community, Family and Children's Services.....	245,840
Consumer and Business Services.....	255,870
Labour.....	53,300
Management Board Secretariat.....	6,517,016
Natural Resources.....	365,633
Training, Colleges and Universities.....	490,362
Accounts under \$50,000.....	75,451
Total Payments to Other Ministries.....	\$10,119,572

PAYMENTS FROM OTHER MINISTRIES:

Finance.....	187,906
Intergovernmental Affairs.....	105,400
Management Board Secretariat.....	446,909
Municipal Affairs and Housing.....	56,329
Training, Colleges and Universities.....	1,541,669
Accounts under \$50,000.....	40,898
Total Payments from Other Ministries.....	\$2,379,111

**LESS: RECOVERIES FROM OTHER MINISTRIES/
ACTIVITIES/AGENCIES**

Training, Colleges and Universities.....	4,053,783
Total Recoveries from Other Ministries/Activities/Agencies.....	\$4,053,783

TOTAL MATERIALS, SUPPLIES, ETC. **\$92,191,147****TOTAL OTHER PAYMENTS..... \$92,191,147****STATUTORY****MINISTER'S SALARY:**

Hon. Elizabeth Witmer	
April 15, 2002 to March 31, 2003.....	\$33,644
Hon. Janet Ecker	
April 1, 2002 to April 14, 2002.....	1,361
Total Minister's Salary.....	\$35,005

PARLIAMENTARY ASSISTANT'S SALARY:

Ted Arnott	
April 24, 2002 to March 31, 2003.....	11,078
Garfield Dunlop	
April 1, 2002 to April 23, 2002.....	756
Total Parliament. Assist. Salary.....	\$11,834

PAYMENTS UNDER THE**TEACHERS' PENSION ACT:**

Government Contribution, the Teachers' Pension Act.....	\$677,587,608
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LESS: RECOVERIES FROM OTHER**MINISTRIES/ACTIVITIES**

Teachers' Pension Plan.....	\$1,344,782
Total Payments under The Teachers' Pension Act.....	\$676,242,826

TOTAL STATUTORY..... \$676,289,665

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION

Hon. James Flaherty

Hon. Robert Runciman

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$28,629,356
EMPLOYEE BENEFITS.....	5,501,512
TRAVELLING EXPENSES.....	2,078,176
TRANSFER PAYMENTS.....	170,746,147
OTHER PAYMENTS.....	50,034,281
	<u>\$256,989,472</u>

STATUTORY.....	<u>60,328</u>
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TOTAL EXPENDITURE,**MINISTRY OF ENTERPRISE,**

OPPORTUNITY & INNOVATION.....	<u>\$257,049,800</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$27,286,830</u>
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TEMPORARY HELP SERVICES:

HR Associates.....	303,943
Marberg.....	64,998
Tosi Placement Services Inc.....	125,240
Accounts under \$50,000.....	<u>95,886</u>
Total Temporary Help Services.....	<u>\$590,067</u>

PAYMENTS TO OTHER MINISTRIES:

Environment & Energy.....	739,102
Finance.....	226,121
Accounts under \$50,000.....	<u>91,347</u>
Total Payments to Other Ministries.....	<u>\$1,056,570</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>304,111</u>
Total Payments from Other Ministries.....	<u>\$304,111</u>

TOTAL SALARIES AND WAGES.....	<u>\$28,629,356</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	85,558
Canada Pension Plan.....	822,673
Dental Plan.....	267,473
Employer Health Tax.....	558,510
Employment Insurance.....	504,361
Group Life Insurance.....	53,287
Long Term Income Protection.....	350,909
Maternity/Parental/Adoption Leave Allow.....	200,028
Severance Pay and Separation Benefits.....	569,602
Supplementary Health & Hospital Plan.....	433,566

EMPLOYEE BENEFITS (CONT'D)**Union Pension Plan/**

Public Service Pension Plan.....	\$1,480,605
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Unfunded Liability - Ontario Public

Service Employees' Union Pension Plan/Public Service Pension Plan.....	189,999
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Workplace Safety and Insurance Board.....	17,647
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Accounts under \$50,000.....	<u>8,944</u>
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<i>Subtotal Employee Benefits.....</i>	<u><i>\$5,543,162</i></u>
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>41,650</u>
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Total Payments from Other Ministries.....	<u>\$41,650</u>
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TOTAL EMPLOYEE BENEFITS.....	<u>\$5,501,512</u>
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TRAVELLING EXPENSES

Hon. M. Harris.....	1,300
Hon. J. Flaherty.....	77,168
Hon. R. Runciman.....	3,273
Hon. D. Turnbull.....	24,654
A. McDonald.....	142
D. Galt.....	11,669
T. Chudleigh.....	4,104
R. Gill.....	8,956
B. Miller.....	15,196
M. Angus.....	23,034
R. Barrett.....	16,294
J. Bell.....	27,386
D. Betts.....	13,329
M. Bissola.....	13,431
S. Blake.....	11,707
C. Boynton.....	46,125
I. Bromley.....	16,014
B. Carr.....	11,451
S. Chan.....	43,232
P. Cosgrove.....	27,424
R. Dias.....	47,254
L. D'Souza.....	11,909
T. Gain.....	14,377
R. Grandin.....	10,298
G. Hanus.....	71,474
S. Harbel.....	40,721
A. Hoffman.....	11,174
P. Homer.....	11,074
J. Langley.....	34,755
K. Lauesen.....	11,608
L. Marchant.....	44,643
S. McKeen.....	10,127
P. McKenzie.....	18,778
T. McTiernan.....	12,683
R. Mohorovich.....	10,472
J. Monahan.....	16,083
R. Norton.....	10,019
R. Oud.....	18,213
G. Owen.....	12,344

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION**TRAVELLING EXPENSES (CONT'D)**

N. Raghubeer.....	\$12,242
C. Ramsay.....	11,492
B. Seguin.....	40,150
F. Sheehan.....	15,508
F.A. Sheehy.....	19,418
J. Slauenwhite.....	29,258
G. Smith.....	21,366
Y. Song.....	31,886
S. Townsend.....	33,912
F. Traficante.....	19,586
L. Vasarais.....	47,751
B. Villeneuve.....	14,878
A. Waddell.....	13,157
A. Wahba.....	43,197
C. Wen.....	22,314
L. Williams.....	11,062
B. Winchester.....	28,657
P. Wong.....	62,271
P. Wood.....	16,744
G. Wootton.....	11,836
J. Yuan.....	15,968
Accounts under \$10,000.....	741,628

TOTAL TRAVELLING EXPENSES..... **\$2,078,176**

TRANSFER PAYMENTS

Actua.....	156,138
Baycrest Centre for Geriatric Care.....	2,523,363
Bloorview MacMillan Children's Centre.....	760,607
Brock University.....	176,206
Canadian Film Centre.....	330,000
Carleton University.....	2,865,062
Centre for Research in Earth and Space Tech.....	7,201,690
Chatham-Kent, Corporation of Municipality.....	517,084
Communications & Information Tech. Ont.....	9,732,573
Conestoga College of Applied Arts and Technology.....	1,107,000
Confederation College of Applied Arts and Technology.....	1,161,396
Durham College.....	1,162,398
DXNet.....	150,000
Education Network of Ontario.....	130,000
Essex, Corporation of the County.....	548,999
George Brown College.....	1,366,391
Hamilton Civic Hospitals.....	462,511
Hamilton Health Sciences.....	1,135,831
Humber College of Applied Arts and Technology.....	171,605
Institute for Clinical Evaluative Sciences.....	438,283
Institute of Competitiveness & Prosperity.....	1,000,000
Iter Canada.....	451,000
John P Robarts Research.....	2,642,516
Kingston Regional Cancer Centre.....	120,590

TRANSFER PAYMENTS (CONT'D)

Lakehead University.....	\$160,787
Lambton College of Applied Arts and Technology.....	1,241,400
Laurentian University.....	798,860
Liberty Village Media Centre.....	244,904
London Health Sciences Centre.....	903,633
London Regional Cancer Centre.....	260,148
London Biotechnology Commercialization.....	1,318,215
Mars Discovery District.....	175,000
Materials & Manufacturing Ontario.....	12,261,916
McMaster University.....	7,175,331
Mohawk College of Applied Arts and Technology.....	1,026,500
Mount Sinai Hospital.....	2,876,993
Niagara College of Applied Arts and Technology.....	1,189,525
Northeastern Ontario Regional Cancer Centre.....	173,149
Ontario Cancer Institute.....	2,354,582
Ontario Genomics Institute.....	342,000
Ontario Painter and Decorators Training Centre Trust Fund.....	1,106,205
ONTARGET (1408211 Ontario Inc).....	178,923
Optical Regional Advanced Networks of Ontario.....	14,129,000
Ottawa Centre of Research and Innovation.....	270,000
Ottawa Life Sciences Council.....	235,000
Ottawa Regional Cancer Centre.....	264,594
Oxford, County of.....	315,701
Photonics Research Ontario.....	4,575,069
Ryerson Polytechnic University	252,685
Queen's University.....	7,309,067
Sheridan College of Applied Arts and Technology.....	904,034
Sir Sandford Fleming College.....	1,515,430
Smart Toronto Advanced Communications.....	247,500
St Clair College.....	500,000
Sunnybrook and Women's College Health Sciences Centre.....	3,312,965
Sunnybrook Regional Cancer Centre Imaging Research.....	127,220
Toronto Hospital.....	2,778,413
Universal Workers Union.....	1,263,082
University Health Network.....	1,716,554
University of Guelph.....	6,918,184
University of Ottawa.....	5,636,190
University of Toronto.....	26,731,425
University of Waterloo.....	2,777,150
University of Western Ontario.....	8,082,195
University of Windsor	446,828
Urban Transportation Development Corp.....	455,000
Waterloo, Regional Municipality of.....	4,477,878
Wilfrid Laurier University.....	234,968
York University.....	841,580
Accounts under \$120,000.....	4,793,170
Subtotal Transfer Payments.....	\$171,210,196

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION**TRANSFER PAYMENTS (CONT'D)**

PAYMENTS TO OTHER MINISTRIES:

Culture.....	\$190,000
Total Payments to Other Ministries.....	\$190,000

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES

Ministry of Training, Colleges & Universities.....	654,049
Total Recoveries from Other Ministries/Activities/Agencies.....	\$654,049

TOTAL TRANSFER PAYMENTS..... \$170,746,147

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

1075 Bay Street Properties Inc.....	56,825
Arthur Andersen Management Inc.....	1,070,393
Axmith McIntyre Wicht Ltd.....	12,156,732
Barrie, City of.....	63,250
Bell Canada.....	106,126
Belleville, Corporation of.....	62,667
Benezech - Simpson.....	302,147
Biotechnology Industry Organization.....	227,851
Boorne Canadian Graphics.....	149,589
Bowdens Media Monitoring Ltd.....	57,887
Brampton, City of.....	63,000
Brantford, City of.....	71,358
Brockville, City of.....	68,588
Bureau Van Dijk.....	137,532
Business Enterprise Centre, Waterloo Region.....	75,556
Caldwell Partners.....	57,633
Canadian Business Media Ltd.....	94,600
Chartwell Inc.....	131,021
Chin, Richard.....	222,697
Cobourg, Town of.....	81,454
Compass Group Canada.....	61,745
Cornwall, City of.....	67,000
D. Doyle Installations Limited.....	81,490
Deloitte & Touche.....	853,458
Divine Inc.....	63,731
Duo Communications of Canada.....	58,477
Durham, Region of.....	55,093
Enterprise Canada Group.....	249,853
Enterprise Toronto.....	60,250
Flavour.....	96,085
Footprint Grafix Inc.....	53,730
Frey, David.....	152,128
GE Capital IT Solutions Inc.....	125,881
Gee, Jeffery & Partners Advertising Inc.....	98,575
GPC Canada Inc.....	179,883
Grand & Toy Ltd.....	359,631
Greater Peterborough Area Economic Development Corp.....	62,750
GSI International Consulting.....	901,315
Halton, Regional Municipality of.....	129,203
Hamilton, City of.....	90,200

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Hilton Hotel.....	\$86,546
Hogan & Hartson LLP.....	1,161,438
Huron, County of.....	55,083
Infomart Ltd.....	65,673
Innovation Institute.....	1,350,000
International Trade Secretariat.....	140,816
J Morgan GMBH.....	279,089
Kingston Economic Development.....	66,500
Kuhl, Jesper.....	173,750
Liberty Grand Entertainment.....	53,953
Lisa Jakobsen Communications.....	121,850
London Community Small Business Centre Inc.....	64,635
Mandrake.....	122,650
Manx Strategic Creative Inc.....	960,608
Markham, Town of.....	53,000
McAver Group.....	56,473
Media Buying Services.....	946,127
Micro Contractors.....	131,970
Mississauga, City of.....	99,149
Myriad Marketing Inc.....	57,118
National Trade Centre (The).....	269,238
Niagara Falls, The City of.....	57,948
North-South Trade Investment S.A. de C.V.....	193,013
Northstar Research Partners.....	365,090
OEB International.....	249,868
Ontario Aerospace Council.....	102,519
Ontario Real Estate Association.....	60,000
Ontario Realty Corp.....	2,981,001
Otake, Shichiro.....	213,082
Ottawa Centre of Research and Innovation.....	144,745
Owen Sound, Corporation of.....	62,802
Parallax Communications.....	114,895
Parallel Production Services Inc.....	390,153
Partners Promotional Group Inc.....	157,868
Paystats.....	89,390
Pitney Bowes.....	101,583
Prentice Company.....	75,074
Pro Ativa Consultoria Empresarial.....	168,733
Profac Facilities Management.....	385,172
Programme Alliance.....	64,093
Receiver General For Canada.....	1,047,603
Recruit Advertising.....	98,306
Renfrew, County of.....	74,250
Ricoh Canada Inc.....	63,284
Rogers AT & T.....	128,150
Ross Bye.....	53,854
Royal Bank of Canada.....	79,253
Salesforce.Com Inc.....	51,476
Saugeen Shores, Town Of.....	59,833
Savage, Richard.....	216,344
Shearer, David.....	177,925
Smiths Falls, Town of.....	61,500
Sorensen Consulting GMBH.....	215,870

MINISTRY OF ENTERPRISE, OPPORTUNITY AND INNOVATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

St. Catharines, City of.....	\$53,750
Sudbury Regional Business.....	62,063
Sure Print & Copy Centres.....	58,308
Toronto, City of.....	90,500
Toronto Tours Ltd.....	334,383
Trade Chile.....	180,103
University of Waterloo.....	335,593
Vaughan, City of.....	80,000
Waplington Forty McGall Inc.....	416,394
Watershed Transition Inc.....	69,998
Watts Distribution Services.....	149,217
Windsor-Essex County	
Development Commission.....	64,303
Win Win Communications.....	88,925
Woodstock, City of.....	53,500
Words & Phrases.....	72,166
Xycorp Inc.....	69,253
Accounts under \$50,000.....	6,250,844
<i>Subtotal Materials, Supplies, Etc.</i>	<u>\$42,107,027</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	1,020,654
Cabinet Office.....	77,666
Environment & Energy.....	167,811
Intergovernmental Affairs.....	84,722
Labour.....	5,289,253
Management Board Secretariat.....	2,025,240
Municipal Affairs & Housing.....	65,059
Northern Development & Mines.....	274,698
Transportation.....	106,939
Accounts under \$50,000.....	92,426
Total Payments to Other Ministries.....	<u>\$9,204,468</u>

PAYMENTS FROM OTHER MINISTRIES:

Agriculture, Food and Rural Affairs.....	173,264
Natural Resources.....	952,712
Accounts under \$50,000.....	151,238
Total Payments from Other Ministries.....	<u>\$1,277,214</u>

TOTAL MATERIALS, SUPPLIES, ETC..... \$50,034,281

TOTAL OTHER PAYMENTS..... \$50,034,281

STATUTORY

MINISTER'S SALARY:

Hon. James Flaherty	
April 15, 2002 to March 31, 2003.....	33,644
Hon. Robert Runciman	
April 1, 2002 to April 14, 2002.....	1,361
Total Minister's Salary.....	<u>\$35,005</u>

STATUTORY (CONT'D)

MINISTER WITHOUT PORTFOLIO

Hon. David Turnbull	
April 15, 2002 to March 31, 2003.....	\$15,271
Total Minister Without	
Portfolio Salary.....	<u>\$15,271</u>

PARLIAMENTARY ASSISTANTS' SALARY:

Al McDonald	
October 16, 2002 to March 31, 2003.....	5,439
Doug Galt	
April 24, 2002 to August 21, 2002.....	3,857
Ted Chudleigh	
April 1, 2002 to April 23, 2002.....	756
Total Parliament. Assist. Salary.....	<u>\$10,052</u>

TOTAL STATUTORY..... \$60,328

MINISTRY OF ENVIRONMENT AND ENERGY

Hon. John Baird
 Hon. Chris Stockwell
 Hon. Jim Wilson
 Hon. Elizabeth Witmer

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$120,321,989
EMPLOYEE BENEFITS.....	22,738,142
TRAVELLING EXPENSES.....	3,951,612
TRANSFER PAYMENTS.....	13,645,928
OTHER PAYMENTS.....	120,672,434
	<u>\$281,330,105</u>
STATUTORY.....	<u>81,396</u>

**TOTAL EXPENDITURE, MINISTRY OF
 ENVIRONMENT AND ENERGY.....**
\$281,411,501**DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees..... \$117,630,354

TEMPORARY HELP SERVICES:

Adecco Employment Services Ltd.....	176,004
Altis Human Resources.....	92,338
Accountants on Call.....	149,554
Drake International.....	50,300
HR Associates.....	1,316,046
Marberg Limited.....	274,936
Pinstripe Personnel.....	78,189
People Bank, The.....	90,570
Accounts under \$50,000.....	<u>526,686</u>
Total Temporary Help Services.....	<u>\$2,754,623</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	<u>30,395</u>
Total Payments to Other Ministries.....	<u>\$30,395</u>

PAYMENTS FROM OTHER MINISTRIES:

Management Board Secretariat.....	<u>93,383</u>
Total Payments from Other Ministries.....	<u>\$93,383</u>

TOTAL SALARIES AND WAGES..... **\$120,321,989**

EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	553,279
Canada Pension Plan.....	3,532,676
Death Benefits.....	18,941
Dental Plan.....	1,227,726
Employer Health Tax.....	2,241,390
Employment Insurance.....	2,251,690

EMPLOYEE BENEFITS (CONT'D)

Group Life Insurance.....	\$213,617
Long Term Income Protection.....	1,454,712
Maternity/Parental/Adoption	
Leave Allowances.....	500,865
Ontario Public Service Employees'	
Union Pension Plan.....	138,944
Ontario Public Service Pension Plan.....	6,662,475
Severance Pay and Separation Benefits.....	1,613,902
Supplementary Health & Hospital Plan.....	2,037,678
Workplace Safety and Insurance.....	<u>301,807</u>
Total Payments for Benefits.....	<u>\$22,749,702</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	<u>5,627</u>
Total Payments from Other Ministries.....	<u>\$5,627</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>17,187</u>
Total Payments from Other Ministries.....	<u>\$17,187</u>

TOTAL EMPLOYEE BENEFITS..... **\$22,738,142**

TRAVELLING EXPENSES

Hon. J. Baird.....	7,762
Hon. C. Stockwell.....	26,353
Hon. J. Wilson.....	2,770
Hon. E. Witmer.....	1,910
T. Arnott.....	143
S. Gilchrist.....	3,467
J. Hastings.....	0
B. Murdoch.....	1,165
B. Purchase.....	15,258
J. Rush.....	5,160
V. West.....	302
S. Aussant.....	14,614
J. Bagshaw.....	23,910
J. Barr.....	27,384
M. Bechard.....	16,506
K. Belsito.....	15,432
R. Besner.....	15,297
E. Bons.....	19,775
S. Bourne.....	14,831
C. Brown.....	11,538
M. Burtch.....	12,086
B. Cameron.....	14,356
R. Campbell.....	36,994
R. Campeau.....	20,685
L. Cornacchio.....	11,018
R. Cripps.....	10,074
P. Croisier.....	10,108
J. De Bakker.....	10,496
D. Dobrin.....	10,812
D. Durocher.....	14,686
K. Everard.....	13,891
M. Fesnak.....	17,331

MINISTRY OF ENVIRONMENT AND ENERGY**TRAVELLING EXPENSES (CONT'D)**

J. Franssen.....	\$11,744
J. Gehrels.....	37,986
K. Gibson.....	26,543
D. Henry.....	11,218
W. Hopkins.....	13,553
S. Ilersich.....	13,758
G. Johnson.....	13,014
C. Johnston.....	10,225
J. Koutoulakis.....	15,158
F. Laughren.....	28,607
H. Leakey.....	12,699
M. Lesschaeve.....	16,560
T. Little.....	16,739
J. Mahoney.....	14,098
M. Managhan.....	11,466
G. Martin.....	17,480
C. McDonald.....	10,431
K. McDonald.....	11,831
M. McGuigan.....	11,720
T. McLellan.....	13,165
D. Mewett.....	10,003
V. Mohindra.....	16,868
C. Muisiner.....	10,313
D. Munro.....	15,324
J. Murphy.....	39,745
T. Murphy.....	11,615
R. Neubrand.....	10,626
D. O'Connor.....	21,807
E. Piche.....	14,904
P. Poly.....	13,473
S. Proud.....	10,327
M. Riopelle.....	12,138
M. Roelofsen.....	11,638
J. Roos.....	18,933
S. Rouleau.....	10,393
L. Schut.....	11,683
F. Seymour.....	11,925
J. Spezowka.....	10,395
M. Spinney.....	14,677
G. Stronks.....	15,924
B. Stuhlemmer.....	10,180
A. Sudds.....	15,596
E. Sweet.....	10,578
J. Turchin.....	11,294
P. Vreugdenhil.....	18,388
B. Ward.....	16,862
L. Webber.....	10,116
F. Wilson.....	40,475
Accounts under \$10,000.....	2,791,096
Total Payments for Travel.....	<u>\$3,941,405</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$10,000.....	14,612
Total Payments to Other Ministries.....	<u>\$14,612</u>

TRAVELLING EXPENSES (CONT'D)**PAYMENTS FROM OTHER MINISTRIES:**

Accounts under \$10,000.....	\$4,405
Total Payments from Other Ministries.....	<u>\$4,405</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$3,951,612</u>
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TRANSFER PAYMENTS**CAPITAL:**

Black River-Matheson, Township of.....	148,750
Grand River Conservation Authority.....	342,199
Hamilton, City of.....	600,000
Hamilton Region Conservation Authority.....	700,000
Kapuskasing, Town of.....	138,272
Kawartha Lakes, City of.....	158,587
Lakeshore, Town of.....	1,069,866
Lambton, County of.....	205,852
Lakehead Region Conservation Authority.....	319,010
Niagara Peninsula Conservation Authority.....	565,000
North Bay-Mattawa Conservation Authority.....	137,700
Oxford, County of.....	240,037
Quinte Region Conservation Authority.....	233,750
Raisin Region Conservation Authority.....	169,000
Sudbury, City of Greater.....	340,000
Timmins, City of.....	240,813
Upper Thames River Conservation Authority.....	501,671
Waterloo, Regional Municipality of.....	476,850
Wellington, County of.....	212,500
Accounts under \$120,000.....	1,123,486
<i>Subtotal Capital Grants, Transfer Payments.....</i>	<u><i>\$7,923,343</i></u>

OPERATING:

Conservation Ontario.....	400,000
Globe Foundation of Canada.....	200,000
Niagara Peninsula Conservation Authority.....	200,000
Ontario Clean Water Agency.....	2,215,130
Ottawa, City of.....	230,000
Sir Sandford Fleming College.....	600,000
Toronto & Region Conservation Authority.....	250,000
Toronto, City of.....	200,000
Accounts under \$120,000.....	677,455
<i>Subtotal Operating Grants, Transfer Payments.....</i>	<u><i>\$4,972,585</i></u>

PAYMENTS TO OTHER MINISTRIES:

Natural Resources.....	775,000
Total Payments to Other Ministries.....	<u>\$775,000</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	25,000
Total Payments from Other Ministries.....	<u>\$25,000</u>

TOTAL TRANSFER PAYMENTS.....	<u>\$13,645,928</u>
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MINISTRY OF ENVIRONMENT AND ENERGY**OTHER PAYMENTS**

MATERIALS, SUPPLIES, ETC.:

4 Office Automation Ltd.....	\$111,138
Accutest Laboratories Ltd.....	103,380
Advanced Presentation Products.....	74,235
Agilent Technologies.....	211,386
Ajilon Canada Inc.....	288,950
Akrulogic.....	197,875
Amec Technologies Limited.....	140,583
Anachemia Canada Inc.....	78,307
Aon Reed Stenhouse Inc.....	140,730
Applied Biosystems.....	478,395
ARI Financial Services Inc.....	1,308,844
Arthur Andersen LLP.....	56,807
Arthur Chrysler Sales & Leasing.....	80,712
Asset Computer Personnel Ltd.....	281,613
Association of Colleges of Applied Arts and Technology of Ontario.....	415,254
AT&T Canada.....	103,259
ATS Scientific Inc.....	52,341
Axidata Inc.....	56,471
AXYS Analytical Services.....	146,000
Azon Canada Inc.....	92,664
Babco Office Services Ltd.....	68,343
Baka Communications.....	59,480
Basic Office Products.....	68,365
BBDO - Toronto.....	390,692
BDP.....	552,961
Bearing Point, LLP.....	127,240
Beckwith, Township of.....	188,177
Bell Canada.....	710,431
Best Document Practices.....	189,831
Bevertec CST Inc.....	104,550
Bowdens Media Monitoring Ltd.....	133,479
Business Depot / Staples.....	69,316
C D Nova-Tech Inc.....	983,742
Cambridge Energy Research Association.....	90,631
Campbell Scientific Canada Corp.....	77,089
Canada Post Corporation.....	104,897
Canada's Climate Change.....	62,083
Canadian Council of Ministers of the Environment.....	444,399
Canon Canada Inc.....	75,269
Cantox Environmental.....	172,184
Cassels, Brock & Blackwell, LLP.....	161,785
Central Lake Ontario Conservation.....	183,320
CGI Information Systems and Management Consultants Inc.....	217,213
CH2M HILL Canada Limited.....	799,072
Cheminfo Services Inc.....	69,350
Chromatographic Specialties Inc.....	158,009
Clausen Drywall Contracting Ltd.....	116,261
Clean Air Foundation, The.....	120,000
Cleartech Industries Inc.....	82,437
CM Inc.....	828,042
Commexus Inc.....	124,526
Consulting Engineers of Ontario.....	741,524

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

COREinternational Inc.....	\$254,397
Cormark Macphee Communications Solutions Inc.....	467,217
Crompton Co / Cie.....	471,121
Current Technologies Ltd.....	110,739
Cynthia Webster & Associates Ltd.....	110,073
Dasco Equipment Inc.....	332,888
Datalist.....	55,315
Delcan Corporation.....	142,244
Dell Computer Corporation.....	133,943
Deloitte Consulting.....	693,795
Devrew Merchandising Inc.....	674,593
Dillon Consulting Limited.....	198,690
DMTI Spatial Inc.....	58,829
DPRA Canada Inc.....	464,465
Draftworldwide.....	159,301
Ecosuperior.....	65,000
EDS Canada Inc.....	792,151
Elliott & Associates.....	53,588
Enterprise Canada.....	171,295
Environment Canada.....	153,000
Environmental Health.....	207,202
Environmental System Products.....	89,618
ESI Environmental Sensors Inc.....	156,437
ESRI Canada Limited.....	59,996
Executive Resource Group.....	72,857
Fasken Martineau DuMoulin LLP.....	55,496
Fisher Scientific.....	179,073
Ford Credit Canada Ltd.....	377,872
Fred Ruiter Consulting.....	50,300
Freeman Associates.....	96,596
Fuel Advertising.....	92,262
Future Image Systems Inc.....	54,959
Future Shop.....	70,665
GE Capital IT Solutions Inc.....	132,842
GenX Solutions.....	276,135
Georgian College.....	137,580
Globalstar Canada Satellite Co.....	92,403
Globaltox International Consulting Inc.....	142,340
Golder Associates Ltd.....	714,858
GPC Canada Inc.....	130,945
Grand and Toy Limited.....	729,334
Group 4 Falck (Canada) Ltd.....	104,075
Groeware Technologies Inc.....	349,200
Halltech Environmental.....	57,895
Harts Upholstered Products Company Ltd.....	96,151
Henry's.....	132,518
Hike Metal Products Limited.....	153,579
Hitachi High-Technologies Canada, Inc.....	338,077
Hoskin Scientific Ltd.....	181,775
HR Associates.....	819,719
HR Connections.....	58,948
Hydro One.....	114,977
Ian Martin Ltd.....	154,532
IBM Business Consulting Services.....	92,366

MINISTRY OF ENVIRONMENT AND ENERGY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

IBM Canada Ltd.....	\$801,658
Imex Systems Inc.....	278,666
Infomart Dialog Ltd.....	74,119
Infoplace Distribution Centres.....	60,000
Infostream Technologies Inc.....	160,052
Initial Security.....	222,103
Institute of Environmental Research Inc.....	57,843
Intera Engineering Ltd.....	78,179
Interior Design Collaborative Inc.....	81,536
Isis Corporate Interiors Inc.....	71,799
JA Media Services.....	103,758
James Gang, The.....	50,979
Knowles Consultancy Services Inc.....	188,000
KPMG LLP.....	128,931
L.D. Consultants Inc.....	165,660
Lake Simcoe Region	
Conservation Authority.....	64,317
Lakehead Region Conservation Authority.....	75,000
Laurentian University.....	97,667
Law Society of Upper Canada, The.....	66,780
LECG, LLC.....	86,390
Leco Instruments Ltd.....	220,698
Leica Microsystems (Cda) Inc.....	64,835
Levitt-Safety Ltd.....	266,012
Locus Systems Inc.....	78,541
London, The Public Utility	
Commission of the City of.....	79,181
Lyreco (Canada) Inc.....	50,726
Lytwyn Resources Inc.....	236,921
Mandel Scientific Company Inc.....	131,194
Marbek Resource Consultants Ltd.....	95,962
Marshall Macklin Monaghan Limited.....	135,098
McCaustlin Installations Inc.....	947,874
McKenzie R.V. Trailers.....	51,524
Media Buying Services Limited.....	6,859,522
Mercer Delta Consulting Ltd.....	59,014
Metro Sportswear Ltd.....	103,248
Minolta Business Equipment (Canada).....	61,672
Mintz & Partners LLP.....	310,466
Misco Canada Inc.....	59,182
Mobility Canada.....	230,514
National Water Research Institute.....	160,000
Newbook Inc.....	112,500
Nex Innovations.....	184,684
Niagara Peninsula Conservation Authority.....	81,500
Nortech Control Equipment Inc.....	664,736
Novell Canada Ltd.....	159,110
Nowparc.....	104,300
NRB Inc. Modular Building Systems.....	297,119
O & Y Enterprises.....	153,939
Omnia Environmental.....	71,658
Ontario Clean Water Agency.....	1,033,257
Ontario Federation of Agriculture.....	110,000
Ontario Realty Corporation.....	21,865,797
Ontor Limited.....	88,890

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Oracle Corporation Canada Inc.....	\$99,096
Peacock Inc.....	126,116
Perkinelmer Canada Inc.....	358,543
Perkinelmer Instruments.....	70,952
Petherick Engineering & Associates Inc.....	134,840
Pitney Bowes.....	137,001
Plan B Consultants.....	65,690
Pollution Probe.....	210,025
Pollution Probe Foundation, The.....	65,950
Praxair Distribution.....	90,767
PricewaterhouseCoopers.....	80,512
Prisma Light Ltd.....	52,686
Profac Facilities Management / ORC.....	60,357
Profac Facilities Services Inc.....	1,286,884
Profile Personnel Consultants.....	84,582
Protect Air Co.....	12,372,413
PSTG Consulting Inc.....	370,800
PUC Services Inc.....	85,357
Purolator Courier Ltd.....	130,221
Purvin & Gertz Inc.....	153,720
PWC Consulting.....	907,413
Radioworld Inc.....	112,712
RDP Fulfillment Corporation.....	107,634
Receiver General For Canada.....	103,686
Relizon.....	97,465
Rob De Loe Consulting Services.....	90,188
Robin Nunn.....	68,400
Rogers AT&T Wireless.....	191,273
Ronen Systems Ltd.....	72,816
Rose Scientific Ltd.....	146,080
Rotek Environmental Inc.....	336,300
Sam Singer Consultants.....	107,874
Senes Consultants Limited.....	96,454
Shore Consulting Group Inc.....	216,555
Siebel Systems Inc.....	215,857
Sigme-Aldrich Canada.....	51,713
Smith-Root, Canada.....	69,060
SNC-Lavalin Profac Inc.....	1,073,073
Softchoice Corporation.....	81,866
Software Spectrum Canada, Ltd.....	123,034
Solinst Canada Limited.....	108,872
SPM Group Ltd.....	81,505
Sprint Computer Services Canada Ltd.....	107,751
Stantec Consulting Ltd.....	50,847
Starfield Consulting.....	213,303
Stevens Burgess Architects, Ltd.....	574,454
SyLogix Consulting Inc.....	1,076,497
Systems Plus (598076 Ont. Inc.).....	112,785
Tab Canada.....	72,823
Tenet Computer Group Inc.....	63,402
Tom Burns.....	50,816
Toronto and Region	
Conservation Authority.....	86,437
Toshiba of Canada Limited.....	95,931
Town of Midland.....	76,982

MINISTRY OF ENVIRONMENT AND ENERGY**OTHER PAYMENTS (CONT'D)****MATERIALS, SUPPLIES, ETC. (CONT'D):**

Trans-Cycle Industries Inc.....	\$74,020
Trent University.....	213,360
Trow Consulting Engineers Ltd.....	166,160
University of Guelph.....	313,583
University of Toronto.....	310,761
University of Waterloo.....	148,738
Upper Thames River Conservation Authority.....	283,320
VWR International.....	151,977
VWR Scientific Products.....	94,180
W.B. Beatty & Associates Ltd.....	386,639
Wackenhut of Canada Limited.....	50,315
Waterloo Centre for Atmospheric Sciences.....	200,000
Waters Limited.....	1,166,271
Webcom Limited.....	167,148
West Lincoln, Township of.....	123,027
XCG Consultants Ltd.....	360,056
Xerox Canada Ltd.....	439,868
Xycorp Inc.....	448,316
York University.....	131,298
Accounts under \$50,000.....	13,250,100
<i>Subtotal Materials, Supplies, etc.....</i>	<u>\$104,430,486</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	7,102,227
Energy (OEB and Administration Services).....	441,800
Environment (Administration Services).....	677,600
Finance.....	474,004
Health and Long Term Care.....	230,710
Labour.....	795,504
Management Board Secretariat.....	5,294,223
Natural Resources.....	2,165,437
Transportation.....	171,351
Accounts under \$50,000.....	144,555
Total Payments to Other Ministries.....	<u>\$17,497,411</u>

PAYMENTS FROM OTHER MINISTRIES:

Enterprise, Opportunity and Innovation.....	65,653
Accounts under \$50,000.....	70,410
Total Payments from Other Ministries.....	<u>\$136,063</u>

LESS: RECOVERIES FROM OTHER**MINISTRIES/ACTIVITIES/AGENCIES:****Energy**

- Ontario Energy Board.....	200,000
- Administration Services.....	677,600

Environment Administration Services.....	241,800
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Total Recoveries from Other

Ministries/Activities/Agencies.....	<u>\$1,119,400</u>
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TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$120,672,434</u>
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TOTAL OTHER PAYMENTS	<u>\$120,672,434</u>
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STATUTORY**MINISTERS' SALARIES:**

Hon. John Baird, Minister of Energy August 22, 2002 to March 31, 2003.....	\$21,361
Hon. Chris Stockwell, Minister of Environment and Energy April 15, 2002 to August 21, 2002.....	12,284
Hon. Chris Stockwell, Minister of the Environment August 22, 2002 to March 31, 2003.....	21,361
Hon. Jim Wilson April 1, 2002 to April 14, 2002.....	1,361
Hon. Elizabeth Witmer April 1, 2002 to April 14, 2002.....	1,361
Total Ministers' Salaries.....	<u>\$57,728</u>

PARLIAMENTARY ASSISTANTS' SALARIES:

Ted Arnott April 1, 2002 to April 23, 2002.....	756
Steve Gilchrist April 24, 2002 to March 31, 2003.....	11,078
John Hastings April 1, 2002 to April 23, 2002.....	756
Bill Murdoch April 24, 2002 to March 31, 2003.....	11,078
Total Parliamentary Assistants' Salaries.....	<u>\$23,668</u>

TOTAL STATUTORY	<u>\$81,396</u>
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MINISTRY OF FINANCE

Hon. Janet Ecker

SUMMARY OF EXPENDITURE

VOTED

SALARIES AND WAGES.....	\$202,672,257
EMPLOYEE BENEFITS.....	39,602,250
TRAVELLING EXPENSES.....	4,774,598
TRANSFER PAYMENTS.....	945,447,225
OTHER PAYMENTS.....	523,974,535

\$1,716,470,865

STATUTORY.....	8,760,282,174
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TOTAL EXPENDITURE,

MINISTRY OF FINANCE..... **\$10,476,753,039**

DETAILS OF EXPENDITURE

VOTED

SALARIES AND WAGES

Public service/Crown/Other employees.....	\$210,997,334
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TEMPORARY HELP SERVICES:

Adecco Employment Services Ltd.....	85,987
HR Associates.....	443,598
Kelly Services (Canada) Ltd.....	70,035
Kelly Temporary Services Ltd.	112,714
Manpower.....	469,140
Manpower Temporary Services.....	466,535
Marberg.....	156,126
People Bank Herzing Services Inc.....	61,474
Profile Personnel Consultants.....	145,623
Quantum Management Services Ltd.....	272,613
Accounts under \$50,000.....	380,682
Total Temporary Help Services.....	\$2,664,527

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	1,121,600
Total Payments to Other Ministries.....	\$1,121,600

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	1,541,899
Total Payments from Other Ministries.....	\$1,541,899

Less: Recoveries.....	\$10,569,305
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TOTAL SALARIES AND WAGES..... \$202,672,257

EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	527,281
Canada Pension Plan.....	6,683,866
Dental Plan.....	2,496,225
Employer Health Tax.....	3,989,694
Employment Insurance.....	3,979,018

EMPLOYEE BENEFITS (CONT'D)

Employment Insurance Refund.....	\$156,370
Group Life Insurance.....	412,599
Leave Allowances.....	1,132,879
Long Term Income Protection.....	2,872,153
Severance Pay and Separation Benefits.....	1,890,334
Supplementary Health & Hospital Plan.....	4,329,673
Union Pension Plan/ Ontario Pension Board.....	8,422,367
OPSEU Pension Trust Funds.....	3,847,689
Deputy Minister Supplementary Benefits.....	268,000
Workplace Safety and Insurance Board.....	431,485
Accounts under \$50,000.....	31,697
Subtotal Employee Benefits.....	\$41,471,330

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	631,284
Total Payments to Other Ministries.....	\$631,284

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	612,191
Total Payments from Other Ministries.....	\$612,191

Less: Recoveries.....	\$1,888,173
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TOTAL EMPLOYEE BENEFITS..... \$39,602,250

TRAVELLING EXPENSES

Hon. J. Flaherty.....	4,398
Hon. J. Ecker.....	6,193
M. Beaubien.....	327
T. Chudleigh.....	555
E. Hardeman.....	463
R. Christie.....	5,577
Alcaide, Florante L.....	10,138
Anthopoulos, Jack.....	10,755
Ashton, Sheila.....	13,237
Blades, Livingstone.....	17,817
Blanchette, Sherri.....	12,712
Bourbeau, Marc.....	15,186
Carroll, Sally J.....	10,042
Chan, Peter.....	11,229
Cheng, Edwin M.....	11,588
Davies, Bryan P.....	11,024
Davis, Karen.....	11,384
Doyle, Colm.....	17,917
Ellison, Peter.....	14,087
Fulford, David W.....	12,586
Gabriel, Duncan C.....	10,787
Gervais, Sonya.....	12,514
Gonzaga, Oscar D.....	13,725
Gopinathan, Vataavattath.....	10,840
Goral, Pauline.....	11,335
Graham, Delmar J.....	11,022
Gunapalan, Suntha.....	11,573
Hamilton, Brian G.....	11,967

MINISTRY OF FINANCE**TRAVELLING EXPENSES (CONT'D)**

Howell, Philip.....	\$11,213
Jamal, Shanir.....	13,715
Kanagarajah, Ken.....	11,315
Kang, Harinder.....	18,580
Khan, Mohammed Habib.....	24,385
Kitcher, Josiah L.....	10,859
Laframboise, Gerald P.....	14,661
Lalonde, Jocelyn L.....	16,956
Li, Chris.....	10,845
Lipinski, Joseph A.....	34,376
Macisaac, Greg.....	22,012
Malette, Jacques D.....	10,727
Mcallister, James.....	10,593
McGovern, Susan T.....	18,250
Nasim, Pervez.....	14,945
Nixon, J. Scott.....	10,905
Ogle, Alan T.....	16,069
Policelli, Maria D.....	10,472
Quenneville, Mario.....	20,011
Rahaman, Deryck S.....	12,727
Robinson, Clarendon J.....	14,133
Ryckman, Dan M.....	13,026
Ship, Martin I.....	10,574
Slessor, David J.....	12,881
Stangarone, Rocco.....	13,576
Stasinakis, Ionis.....	18,317
Tsui, Warner.....	10,007
Valentine, Gerard.....	10,362
Vetro, Giuseppe.....	10,422
Whitehead, John.....	12,602
Wilkinson, Sheri.....	12,583
Accounts under \$10,000.....	4,031,521
TOTAL TRAVELLING EXPENSES.....	\$4,774,598

TRANSFER PAYMENTSCommunity Reinvestment Fund

Addington Highlands, Township of.....	751,000
Adelaide-Metcalf, Township of.....	590,500
Adjala-Tosorontio, Township of.....	224,250
Admaston/Bromley, Townships of.....	899,250
Alberton, Township of.....	196,000
Alfred and Plantagenet, Township of.....	1,492,000
Algonquin Highlands, Township of.....	297,500
Alnwick/Haldimand, Township of.....	403,250
Amaranth, Township of.....	337,000
The Archipelago, Township of.....	1,340,000
Armour, Township of.....	160,000
Armstrong, Township of.....	644,250
Arnprior, Town of.....	503,000
Arran-Elderslie, Municipality of.....	1,901,250
Ashfield-Colborne-Wawanosh, Township of.....	1,417,500
Asphodel-Norwood, Township of.....	655,250
Assignack, Township of.....	711,250
Athens, Township of.....	465,500

TRANSFER PAYMENTS (CONT'D)Community Reinvestment Fund (Cont'd)

Atikokan, Township of.....	\$1,723,500
Augusta, Township of.....	744,000
Aylmer, Town of.....	184,000
Baldwin, Township of.....	228,500
Bancroft, Town of.....	1,201,500
Bathurst-Burgess-Sherbrooke, Township of.....	409,500
Bayham, Municipality of.....	1,411,000
Beckwith, Township of.....	284,000
Belleville, City of.....	4,880,500
Billings, Township of.....	382,500
Black River-Matheson, Township of.....	2,578,500
Blandford-Bleinheim, Township of.....	1,276,000
Blind River, Town of.....	1,587,000
The Blue Mountains, Town of.....	1,680,500
Bluewater, Municipality of.....	1,167,000
Bonfield, Township of.....	774,000
Bonnechere Valley, Township of.....	918,250
Bracebridge, Town of.....	770,000
Brant, County of.....	2,250,000
Brantford, City of.....	10,846,500
Brant-On-The-Grand, City of.....	2,484,750
Brethour, Township of.....	201,250
Brighton, Municipality of.....	626,500
Brockton, Municipality of.....	2,079,250
Brockville, City of.....	2,682,500
Brooke-Alvinston, Township of.....	1,079,500
Bruce Mines, Town of.....	400,000
Bruce, County of.....	620,000
Brudenell Lyndoch & Raglan, Township of.....	421,750
Burk's Falls, Village of.....	305,750
Burpee & Mills, Township of.....	221,362
Callander, Municipality of.....	128,500
Calvin, Township of.....	509,250
Cambridge, City of.....	760,000
Carleton Place, Town of.....	497,000
Carling, Township of.....	971,000
Carlow/Mayo, Township of.....	318,000
Casey, Township of.....	300,750
Casselman, Village of.....	410,000
Cavan-Millbrook-North Monaghan, Township of.....	839,500
Central Elgin, Municipality of.....	1,519,750
Central Frontenac, Township of.....	1,008,000
Central Huron, Municipality of.....	1,615,750
Central Manitoulin, Township of.....	979,586
Centre Hastings, Municipality of.....	883,000
Centre Wellington, Township of.....	1,208,250
Chamberlain, Township of.....	280,000
Champlain, Township of.....	1,264,000
Chapleau, Township of.....	1,641,750
Chapple, Township of.....	828,000
Chatham-Kent, Municipality of.....	23,790,500
Chatsworth, Township of.....	1,383,000
Chisholm, Township of.....	558,000
Clarence-Rockland, City of.....	2,086,000

MINISTRY OF FINANCE

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Clearview, Township of.....	\$1,495,500
Cobalt, Town of.....	798,500
Cobourg, Town of.....	317,000
Cochrane, Town of.....	2,761,000
Coleman, Township of.....	292,274
Conmee, Township of.....	336,000
Cornwall, City of.....	9,010,000
Cramahe, Township of.....	393,000
Dack, Township of.....	262,000
Dawn-Euphemia, Township of.....	1,427,250
Dawson, Township of.....	603,500
Deseronto, Town of.....	325,000
Dorion, Township of.....	238,250
Douro-Dummer, Township of.....	303,500
Drummond-North Elmsley, Township of.....	554,000
Dryden, City of.....	2,123,000
Dubreuilville, Township of.....	336,250
Durham, Regional Municipality of.....	337,000
Dutton-Dunwich, Municipality of.....	924,000
Dymond, Township of.....	685,000
Dysart Et Al, Township of.....	829,000
Ear Falls, Township of.....	749,500
East Ferris, Township of.....	906,000
East Garafraxa, Township of.....	141,750
East Hawkesbury, Township of.....	759,500
East Luther Grand Valley, Township of.....	224,000
East Zorra-Tavistock, Township of.....	1,004,750
Edwardsburgh-Cardinal, Township of.....	1,108,000
Elgin, County of.....	6,413,500
Elizabethtown-Kitley, Township of.....	1,321,750
Elliott Lake, City of.....	4,340,500
Emo, Township of.....	566,500
Englehart, Town of.....	643,000
Enniskillen, Township of.....	917,750
Erin, Town of.....	339,500
Espanola, Town of.....	1,347,262
Essa, Township of.....	583,000
Essex, County of.....	572,000
Essex, Town of.....	238,000
Evanturel, Township of.....	306,750
Faraday, Township of.....	217,000
Fauquier-Strickland, Township of.....	430,000
Fort Frances, Town of.....	3,004,000
French River, Municipality of.....	2,026,695
Front of Yonge, Township of.....	274,500
Frontenac Islands, Township of.....	145,000
Gananoque, Town of.....	455,000
Georgian Bluffs, Township of.....	617,250
Gillies, Township of.....	269,500
Goderich, Town of.....	790,500
Gordon, Township of.....	276,250
Gore Bay, Town of.....	360,250
Gravenhurst, Town of.....	415,000
Greater Madawaska, Township of.....	327,250
Greater Napanee, Town of.....	1,314,000

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Greater Sudbury, City of.....	\$54,448,750
Greenstone, Municipality of.....	3,776,000
Grey Highlands, Municipality of.....	1,935,250
Grey, County of.....	3,293,000
Guelph, City of.....	1,923,750
Guelph/Eramosa, Township of.....	415,750
Hagerman, Township of.....	226,500
Haileybury, Town of.....	2,416,250
Haldimand, County of.....	6,894,750
Haliburton, County of.....	3,238,000
Hamilton, City of.....	22,338,500
Hanover, Town of.....	365,750
Harley, Township of.....	419,000
Harris, Township of.....	141,500
Hastings Highlands, Municipality of.....	829,000
Hastings, County of.....	2,370,250
Hawkesbury, Town of.....	1,077,000
Head Clara & Maria, Township of.....	255,250
Hearst, Town of.....	3,827,000
Highlands East, Municipality of.....	432,000
Hilliard, Township of.....	269,750
Hilton, Township of.....	196,250
Himsworth North, Township of.....	385,500
Hornepayne, Township of.....	877,000
Horton, Township of.....	353,000
Howick, Township of.....	1,136,500
Hudson, Township of.....	208,000
Huntsville, Town of.....	1,022,500
Huron East, Municipality of.....	3,173,250
Huron Shores, Municipality of.....	922,225
Huron, County of.....	3,058,750
Huron-Kinloss, Township of.....	1,515,000
Ignace, Township of.....	1,012,000
Ingersoll, Town of.....	629,500
Iroquois Falls, Town of.....	2,651,750
James, Township of.....	233,750
Jocelyn, Township of.....	208,250
Johnson, Township of.....	435,750
Kapuskasing, Town of.....	2,748,250
Kawartha Lakes, City of.....	1,583,000
Kearney, Town of.....	120,000
Kenora, City of.....	4,555,000
Kerns, Township of.....	261,750
Killaloe Hagarty & Richards, Township of.....	359,750
Killarney, Municipality of.....	399,284
Kincardine, Municipality of.....	1,167,500
Kincardine-Bruce-Tiverton, Township of.....	1,079,250
Kingston, City of.....	5,996,250
Kingsville, Town of.....	210,000
Kirkland Lake, Town of.....	5,828,000
La Vallee, Township of.....	464,250
Laird, Township of.....	657,750
Lake of The Woods, Township of.....	412,051
Lambton Shores, Municipality of.....	851,000
Lambton, County of.....	515,000

MINISTRY OF FINANCE

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Lanark Highlands, Township of.....	\$1,299,000
Lanark, County of.....	3,176,500
Larder Lake, Township of.....	553,000
Latchford, Town of.....	188,250
Laurentian Hills, Town of.....	320,250
Laurentian Valley, Township of.....	1,236,000
Leamington, Town of.....	328,000
Leeds & Grenville, United Counties of.....	3,387,750
Leeds & The Thousand Islands, Township of.....	783,500
Lennox and Addington, County of.....	2,387,750
Lincoln, Town of.....	1,068,500
Loyalist, Township of.....	1,585,750
Lucan Biddulph, Township of.....	543,000
Macdonald Meredith & Aberdeen, Township of.....	939,750
Machin, Municipality of.....	438,250
Madawaska Valley, Township of.....	639,000
Madoc, Township of.....	531,000
Malahide, Township of.....	1,469,000
Manitouwadge, Township of.....	1,041,750
Mapleton, Township of.....	1,313,250
Marathon, Town of.....	967,500
Markstay-Warren, Municipality of.....	1,425,437
Marmora & Lake, Township of.....	607,000
Matachewan, Township of.....	236,000
Mattawa, Town of.....	1,173,000
Mattice-Val Cote, Township of.....	596,750
Mcdougall, Township of.....	755,000
Mcgarry, Township of.....	719,000
Mckellar, Township of.....	522,000
McMurrich-Monteith, Township of.....	212,288
Mcnab-Braeside, Township of.....	740,500
Meaford, Municipality of.....	1,344,250
Melancthon, Township of.....	448,000
Merrickville-Wolford, Village of.....	556,000
Michipicoten, Township of.....	1,505,500
Middlesex Centre, Township of.....	1,031,500
Middlesex, County of.....	366,000
Midland, Town of.....	234,000
Milton, Town of.....	1,372,000
Minden Hills, Township of.....	560,750
Minto, Town of.....	1,231,250
Mississippi Mills, Town of.....	1,260,000
Montague, Township of.....	672,000
Moonbeam, Township of.....	572,750
Morley, Township of.....	378,250
Morris-Turnberry, Municipality of.....	1,353,750
Mulmur, Township of.....	377,000
Muskoka Lakes, Township of.....	2,128,000
Muskoka, District of.....	643,500
Nairn & Hyman, Township of.....	237,731
Nation, Municipality of.....	2,242,500
Neebing, Municipality of.....	905,293
New Liskeard, Town of.....	1,895,500
Niagara Falls, City of.....	3,077,000

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Niagara, Regional Municipality of.....	\$1,589,000
Niagara-On-The-Lake, Town of.....	1,718,750
Nipigon, Township of.....	710,750
Nipissing, Township of.....	180,000
Norfolk, County of.....	12,637,750
North Algona-Wilberforce, Township of.....	542,500
North Bay, City of.....	16,581,000
North Dumfries, Township of.....	312,250
North Dundas, Township of.....	1,143,000
North Glengarry, Township of.....	1,882,000
North Grenville, Township of.....	1,152,000
North Huron, Township of.....	1,032,500
North Middlesex, Municipality of.....	1,816,000
North Perth, Town of.....	1,689,000
North Shore, Township of.....	405,000
North Stormont, Township of.....	1,164,750
Northeastern Manitoulin & The Islands, Town of.....	1,718,989
Northern Bruce Peninsula, Municipality of.....	1,089,250
Northumberland, County of.....	167,000
Norwich, Township of.....	1,588,250
Oakville, Town of.....	305,000
O'Connor, Township of.....	346,750
Oliver Paipoonge, Township of.....	1,802,250
Opasatika, Township of.....	286,250
Orillia, City of.....	1,686,000
Oshawa, City of.....	401,000
Otonabee-South Monaghan, Township of.....	805,000
Ottawa, City of.....	1,376,500
Owen Sound, City of.....	2,093,250
Oxford, County of.....	406,000
Papineau-Cameron, Township of.....	548,000
Parry Sound, Town of.....	2,692,500
Pembroke, City of.....	3,501,000
Perry, Township of.....	197,250
Perth East, Township of.....	2,112,250
Perth South, Township of.....	887,250
Perth, County of.....	1,805,250
Perth, Town of.....	490,000
Petawawa, Town of.....	884,000
Peterborough, City of.....	4,489,000
Petrolia, Town of.....	803,000
Pickle Lake, Township of.....	596,250
Plummer Additional, Township of.....	563,500
Plympton-Wyoming, Town of.....	713,750
Port Colborne, City of.....	430,000
Port Hope, Town of.....	310,750
Powassan, Municipality of.....	797,000
Prescott & Russell, United Counties of.....	5,336,750
Prescott, Town of.....	620,750
Prince Edward, County of.....	4,992,000
Prince, Township of.....	286,500
Puslinch, Township of.....	431,500
Quinte West, City of.....	2,431,250
Rainy River, Town of.....	543,000

MINISTRY OF FINANCE

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Red Lake, Municipality of.....	\$2,049,552
Red Rock, Township of.....	386,500
Renfrew, County of.....	4,630,500
Renfrew, Town of.....	1,042,000
Rideau Lakes, Township of.....	1,205,000
Russell, Township of.....	1,026,000
Ryerson, Township of.....	171,000
Sables-Spanish Rivers, Township of.....	1,839,842
Sarnia, City of.....	228,000
Saugeen Shores, Town of.....	1,121,000
Sault Ste. Marie, City of.....	20,710,500
Schreiber, Township of.....	738,250
Seguin, Township of.....	2,096,750
Shedden, Township of.....	469,000
Shuniah, Township of.....	668,250
Simcoe, County of.....	603,000
Sioux Lookout, Town of.....	2,360,215
Sioux Narrows, Township of.....	402,750
Sioux Narrows-Nestor Falls, Township of.....	135,250
Smiths Falls, Town of.....	1,671,500
Smooth Rock Falls, Municipality of.....	532,000
South Algonquin, Township of.....	715,134
South Bruce Peninsula, Town of.....	879,750
South Bruce, Municipality of.....	2,539,750
South Dundas, Township of.....	1,233,500
South Frontenac, Township of.....	290,000
South Glengarry, Township of.....	1,547,000
South Huron, Municipality of.....	1,758,250
South River, Village of.....	291,000
South Stormont, Township of.....	914,000
South-West Oxford, Township of.....	1,384,000
Southgate, Township of.....	1,611,500
Southwest Middlesex, Municipality of.....	1,341,250
Southwold, Township of.....	993,750
St Catharines, City of.....	2,098,000
St Charles, Municipality of.....	745,499
St Clair, Township of.....	1,625,500
St Joseph, Township of.....	575,250
St Mary'S, Town of.....	178,750
St Thomas, City of.....	5,086,750
Stirling-Rawdon, Township of.....	926,750
Stone Mills, Township of.....	1,350,500
Stormont Dundas & Glengarry, United Counties of.....	9,101,750
Stratford, City of.....	2,186,250
Strathroy-Caradoc, Township of.....	379,500
Strong, Township of.....	153,000
Sundridge, Village of.....	160,500
Tarbutt & Tarbutt Additional, Township of.....	240,750
Tay Valley, Township of.....	136,500
Tay, Township of.....	587,000
Tehkummah, Township of.....	232,500
Temagami, Municipality of.....	1,652,395
Terrace Bay, Township of.....	643,000
Thessalon, Town of.....	864,000

TRANSFER PAYMENTS (CONT'D)

Community Reinvestment Fund (Cont'd)

Thorold, City of.....	\$387,000
Thunder Bay, City of.....	25,308,500
Tillsonburg, Town of.....	224,250
Timmins, City of.....	12,208,250
Trent Hills, Municipality of.....	1,874,000
Tudor-Cashel, Township of.....	138,000
Tweed, Municipality of.....	1,403,000
Tyendinaga, Township of.....	644,500
Val Rita-Harty, Township of.....	463,000
Wainfleet, Township of.....	189,000
Warwick, Township of.....	1,094,750
Waterloo, Regional Municipality of.....	129,000
Welland, City of.....	974,000
Wellesley, Township of.....	487,500
Wellington North, Township of.....	1,285,000
Wellington, County of.....	1,350,250
West Elgin, Municipality of.....	1,295,250
West Grey, Township of.....	2,078,750
West Lincoln, Township of.....	1,219,250
West Nipissing, Municipality of.....	6,462,509
West Perth, Municipality of.....	2,134,000
White River, Township of.....	321,250
Whitewater Region, Township of.....	1,305,500
Wilmot, Township of.....	249,000
Windsor, City of.....	1,266,500
Wollaston, Township of.....	141,000
Woodstock, City of.....	185,000
Woolwich, Township of.....	358,000
Zorra, Township of.....	1,904,750
Accounts under \$120,000.....	2,766,250
<i>Total Community Reinvestment Fund.....</i>	<i>\$626,087,373</i>

Grants in Respect of Provincial Offences Act

Toronto, City of.....	18,821,147
Haldimand, County of.....	165,180
Accounts under \$120,000.....	27,073
Total Grants in Respect of Provincial Offences Act.....	\$19,013,400

Special Payments to Municipalities

Atikokan, Township of.....	594,659
Cochrane, Town of.....	242,778
Cornwall, City of.....	312,411
Espanola, Town of.....	867,812
Fauquier-Strickland, Township of.....	377,901
Fort Frances, Town of.....	381,841
Greater Madawaska, Township of.....	864,274
Greater Sudbury, City of.....	686,924
Greenstone, Municipality of.....	281,154
Head Clara & Maria, Township of.....	126,862
Iroquois Falls, Town of.....	521,398
Kenora, City of.....	508,797
Mcnab-Braeside, Township of.....	204,051
Michipicoten, Township of.....	2,562,771
Niagara Falls, City of.....	2,155,407

MINISTRY OF FINANCE**TRANSFER PAYMENTS (CONT'D)**Special Payments to Municipalities (Cont'd)

Niagara, Regional Municipality of.....	\$1,651,644
Niagara-On-The-Lake, Town of.....	125,871
The North Shore, Township of.....	134,439
Ottawa, City of.....	268,153
Peterborough, City of.....	171,486
Quinte West, City of.....	249,644
Renfrew, County of.....	428,613
Sault Ste. Marie, City of.....	1,707,272
Smooth Rock Falls, Municipality of.....	170,246
South Dundas, Township of.....	228,756
South Stormont, Township of.....	337,614
St Catharines, City of.....	381,721
Stormont Dundas & Glengarry, United Counties of.....	176,869
Trent Hills, Municipality of.....	120,598
West Nipissing, Municipality of.....	303,572
Accounts under \$120,000.....	2,810,160
Total Special Payments to Municipalities.....	\$19,955,698

Grants in Support of Economic Research..... \$152,090

Guaranteed Annual Income System..... \$88,383,360

Ontario Child Care

Supplement for Working Families \$183,681,236

Ontario Child Care Supplement for

Working Families Supplement Payments..... \$2,954,069

Schulich School Grant..... \$20,000

Toronto Waterfront

Revitalization Corporation \$2,110,550

SuperBuild Millennium Partnership..... \$3,089,449

TOTAL TRANSFER PAYMENTS..... \$945,447,225

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC:

1220331 Ontario Inc.....	\$171,072
151089 Canada Inc.....	98,500
ABS System Consultants Ltd.....	146,860
AC Technical Systems (RPG Electric O/A).....	365,097
Ajilon Canada.....	1,570,428
Alberta Insurance Council.....	57,952
Andrew Silman & Associates.....	334,195
Applix, Inc.....	64,049
Ari Financial Services Inc.....	697,602
Asset Computer Personnel Ltd.....	493,121
Associates Capital Limited.....	1,147,565
AT&T Global Network Services.....	355,920
Attachmate Corp.....	200,008
Axidata Inc.....	114,468

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

Banctec (Canada) Inc.....	\$1,096,657
Bank Of Nova Scotia.....	1,939,650
Barnett Associates.....	64,800
BASF Canada.....	320,037
Bearingpoint (LP).....	112,536
Bell Baker.....	100,295
Bell Canada.....	980,781
Bell Wireless Alliance.....	63,531
Bevertec CST Inc.....	213,275
Blue Oaks Solutions Inc.....	401,301
BMC Software Distribution Inc.....	168,570
BMO Nesbitt Burns.....	564,013
BRC Business Enterprises Ltd.....	119,478
Brogan Inc.....	232,873
Burntsand Inc.....	377,682
Business Depot/Staples	51,635
C J Brown & Associates Inc.....	138,662
Canada Post Corporation.....	1,949,022
Canadian Association Of Pension Supervisory Authorities.....	133,587
Canadian Communication Products Inc.....	67,471
Canadian Council Of Insurance Regulators.....	98,898
Canadian Red Book	104,389
Carswell Legal Publications.....	167,260
Cassels Brock & Blackwell.....	220,743
Caterpillar Integrated Marketing & Communications.....	59,041
CCH Canadian Ltd.....	123,862
CDI Corporate Education Services.....	90,040
CDI Equipment Finance Inc.....	2,117,733
Centennial College Of Applied Arts & Technology.....	61,646
Charles River Association Ltd.....	174,337
Chryxus Corporation.....	56,641
CIBC World Markets Inc.....	1,460,389
Clarity Consulting Services (Div Of 1063884 Ontario Inc).....	261,282
CNC Global Limited.....	99,108
Cognos Incorporated.....	73,623
Commissionaires (Great Lakes) Central Region.....	369,831
Compass Group Canada.....	111,811
Compugen Services Ltd.....	282,221
Compugen Systems Inc.....	1,554,406
Computer Horizons Isg.....	812,553
Computerland.....	178,760
Corporate Express.....	59,951
Courtyard By Marriott.....	241,550
Creative Group.....	73,510
CSI Consulting Inc.....	1,062,715
Cunningham Lindsey Claim Services.....	334,669
Datalist.....	501,525
Decima Research Inc.....	77,430
Dell Computer Corporation.....	354,701

MINISTRY OF FINANCE

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

Deloitte Consulting (Deloitte & Touche LLP).....	\$488,632
Deposit Insurance Corp Of Ontario.....	56,375
Dillon Consulting Ltd.....	119,998
Divine.....	60,989
Draft Worldwide.....	62,133
Dreezer & Dreezer Inc.....	496,678
Dreschel Business Interiors.....	492,009
Duocom Communications Of Canada (MCSI Div).....	71,973
EDS Canada Inc.....	3,937,750
Enterprise Canada.....	97,022
Equifax/Creditel.....	206,904
Fame Information Services Inc.....	120,920
Fasken Martineau Dumoulin LLP.....	175,610
Fidelity National Information Solutions Can.....	93,005
Filenet Canada Inc.....	122,953
Focus Printing Inc.....	69,313
Fraser Milner Casgrain LLP (In Trust).....	66,249
Fried, Frank, Harris, Shriver & Jacobson.....	389,504
FSA/International Access.....	81,105
Fuel Advertising Inc.....	353,742
Gartner Group Of Canada Co.....	381,098
Gay Company Limited.....	525,187
GBC Canada Inc.....	54,709
GE Capital Fleet Services.....	299,864
GE Capital Information Technology Solutions Inc.....	1,193,600
General Printers.....	55,582
Geoff Norquay.....	58,537
Giga Information Group Inc.....	52,113
Golden Productions.....	76,875
Goldman Sachs Canada Inc.....	691,091
Goodmans Llp.....	861,630
GPC Canada Inc.....	802,784
Grand & Toy Ltd.....	1,271,294
Grande-Allee Translation Bureau.....	187,013
GSI International Consulting Group.....	628,085
Harts Upholstered Products Company Ltd.....	124,758
Hill & Knowlton Canada.....	930,433
Hutchinson Smiley Ltd.....	542,202
Hyperion Solutions Corp.....	53,565
IBM Business Services Co.....	6,409,545
IBM Canada Ltd.....	5,340,871
Imex Systems Inc.....	156,750
Inprint Editorial Services.....	62,197
Integral Systems.....	145,600
Intelec Marketing Inc.....	58,306
Interware Net Inc.....	123,650
Iserve Technology Consulting Ltd.....	835,038
JA Media Services.....	73,108
Jacklyn Industries.....	108,015
Jacobson Consulting Inc.....	57,500
Klaygrey Group.....	150,754
Knowledge Alliance.....	267,087

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

Knowsys Group Ltd.....	\$193,593
Kodak Canada Inc.....	80,777
Kpmg Consulting Llp.....	890,897
Kumaran Systems Inc.....	65,000
Laser Cartridge Services Inc.....	80,918
Learning Tree International Inc.....	82,005
Lenczner, Slaght, Royce, Smith, Griffin.....	82,156
Lerner & Associates LLP.....	85,721
Lesrisk (Debt & Risk Management Inc).....	79,988
Lexsys Networks Inc.....	85,630
Lintex Computer Group Inc.....	77,504
Loudon & Sterling LLP.....	83,030
Love & Whalan Barristers & Solicitors.....	505,296
Lyreco (Canada) Inc.....	115,358
Mailing Innovations Ltd.....	51,661
Management Analysis & Planning Inc.....	92,877
Management Board Secretariat.....	3,134,237
Martha Milczynski.....	92,487
Martin And Scrimshaw.....	72,607
McCarthy Tetrault.....	4,657,057
Meccaustlin Installations Inc.....	1,270,177
Media Buying Services Ltd.....	323,483
Mercer Risk Finance & Ins Consulting Ltd.....	139,218
Meti Telecommunication Installations Inc.....	116,476
Ministry Of Finance.....	286,795
Ministry Of Public Safety & Security.....	266,452
Ministry Of The Attorney General.....	562,417
MIS Consultants.....	94,259
MMC Enterprise Risk Consulting Ltd.....	217,628
Mobility Canada.....	64,440
Modular Telephone Interface Ltd.....	112,251
Montage-DMC Ebusiness Services.....	55,016
MSG Hedge Corporation.....	90,788
MTEC Corporate Construction (Oxford Dev Grp Inc).....	299,961
Municipal Property Assessment Corp.....	2,961,036
Navantis Inc.....	305,575
Naylor Consulting.....	50,618
Nelligan O'Brien Payne LLP.....	77,126
Net Effects Technologies Inc.....	357,517
Nex Innovations Inc.....	3,076,342
Nexstaf.....	89,128
Northstar Research Partners Inc.....	127,350
Novell Inc.....	785,843
NTS Internet Solutions.....	130,400
Office Of The Superintendent Of Financial Institutions.....	63,110
Ontario Automobile Dealers Association.....	51,045
Ontario Realty Corporation.....	9,186,676
Ontario Securities Commission.....	268,184
Oracle Corporation Canada Inc.....	1,072,776
Osler Hoskin & Harcourt LLP.....	86,657
Peoplesoft Canada Co.....	1,248,022
Philp Evans.....	76,048
Phoenix Information Systems Ltd.....	1,160,121

MINISTRY OF FINANCE**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC (CONT'D):

Pinstripe Personnel Inc.....	\$195,630
Pinstripe Technical Services.....	166,200
Pitney-Bowes Of Canada Ltd (Leasing).....	268,188
Postage By Phone.....	264,888
Postage On Call.....	180,048
Pricewaterhouse Coopers LLP.....	440,781
Procom Professional Computer Consultants Group Ltd.....	4,882,118
Proshred Security.....	73,010
PSTG House.....	70,693
Purolator Courier Ltd.....	250,877
PWC Consulting.....	5,452,826
Q9 Networks Inc.....	123,674
Qualacom Services Ltd.....	121,544
Queen'S University.....	60,927
R L Banks & Associates Inc.....	187,500
RBC Dominion Securities.....	91,091
Receiver General Of Canada.....	112,960
Relational Funding Canada Corp.....	380,067
Relizon Canada Inc.....	622,256
RGS Consulting Services Inc.....	232,698
RHF Associates.....	63,475
Richter Services Inc.....	1,483,865
Robert Half Management Resources.....	61,648
Rogers AT & T Wireless Inc.....	107,170
Rogers Cable TV.....	112,532
Rothwell Group Inc.....	139,549
Royal Envelope Ltd.....	208,389
Saltspring Software Inc.....	1,510,189
SAS Institute (Canada) Inc.....	294,523
Shaw Pittman.....	56,104
Shell Canada Products Ltd.....	207,102
SHL Computer Innovations.....	2,833,149
SITQ National Inc.....	127,520
Six Nations Police Services Commission.....	72,235
SNC-Lavalin Profac Inc.....	14,521,497
Software Spectrum	52,619
Southport Data Systems.....	404,107
Spherion Technology Architects	106,393
Stepping Solutions Inc.....	75,386
Sterling Commerce Inc Communications Software Group.....	84,409
Stonehouse Technologies.....	55,951
Storage-Plus Systems Ltd.....	151,725
Storagetek Canada Inc.....	636,360
Sun Microsystems Of Canada Inc.....	192,208
Supremex Inc.....	165,003
Swansea Computer Specialists Ltd.....	142,764
Systematix.....	548,014
Systems Ontime.....	100,119
Tab Products Of Canada Ltd.....	104,489
Telus Integrated Communications.....	247,717
Telus Mobility	123,207
Telus National Systems, Inc.....	414,869
The Basic Group Inc.....	56,792

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC (CONT'D):

The Cadmus Group Inc.....	\$270,981
The Centre For Spatial Economics.....	143,170
The Conference Board Of Canada.....	107,221
The Sandwich Delight.....	50,920
TLW Enterprise Inc.....	382,739
Tom Trbovich & Associates.....	53,200
Towers Perrin.....	115,827
Treklogic Inc.....	286,638
Trusecure Corporation.....	89,989
UBS Bunting Warburg Inc.....	4,780,464
Underwriters Adjustment Bureau Ltd.....	395,254
Unisource Canada Inc.....	203,323
Unit Park.....	79,398
University Of Toronto Conference.....	126,618
University Of Waterloo.....	705,424
Veritas Software Global Corp.....	87,097
Watson Wyatt Canada.....	178,063
Watts Direct Marketing Services Ltd.....	209,063
Webcom Ltd.....	128,735
Wilbur Smith Associates.....	80,642
Wilfrid Laurier University.....	51,752
Witel Leasing.....	55,283
Workdynamics Technologies Inc.....	90,725
Workplace Safety Insurance Board.....	169,833
Xerox Canada.....	1,034,133
Xwave Solutions Inc.....	115,160
Xycorp Inc.....	370,473
Accounts under \$50,000.....	39,288,480
<i>Subtotal Materials, Supplies, etc.....</i>	<i>181,210,417</i>
Less: Recoveries.....	27,235,882

TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$153,974,535</u>
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Ontario Electricity Financial Corporation.....	<u>\$370,000,000</u>
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TOTAL OTHER PAYMENTS.....	<u>\$523,974,535</u>
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STATUTORY

MINISTER'S SALARY:

Hon. J. Flaherty	
April 1, 2002 to April 14, 2002.....	1,361
Hon. Janet Ecker	
April 15, 2002 to March 31, 2003.....	33,644
Total Minister's Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

E. Hardeman	
April 1, 2002 to April 23, 2003.....	756
J. O'Toole	
April 1, 2002 to April 23, 2003.....	756
M. Beaubien	
April 24, 2002 to March 31, 2003.....	11,078
T. Chudleigh	
April 24, 2002 to March 31, 2003.....	11,078
Total Parliament. Assist. Salary.....	<u>\$23,668</u>

MINISTRY OF FINANCE**STATUTORY (CONT'D):**

TREASURY PROGRAM

Travelling expenses

Accounts under \$10,000.....	95,828
Total travelling expenses.....	<u>\$95,828</u>

Interest on Debt for Provincial PurposesInterest on Ontario Securities

Public Issues.....	5,348,979,020
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Non-Public Issues :

Ontario Teachers' Pension Plan.....	1,298,427,911
Canada Pension Plan Investment Fund.....	851,851,099
Public Service Pension Plan.....	393,181,525
Public Service Employees'	
Union Pension Plan.....	186,782,697
Ontario Housing Corporation.....	102,149,233
Ontario Municipal Employees'	
Retirement Fund.....	47,845,147
Canada Mortgage and Housing	
Corporation.....	19,764,319
Colleges of Applied Arts and	
Technology Pension Plan.....	7,027,998
Other.....	757,156

Interest on the Province of Ontario

Savings Office deposits.....	97,356,982
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Other Interest, Exchange, Discount and Commission

Debt issue expenses	
including foreign exchange.....	18,887,402
Interest on special purpose and	
trust funds.....	34,581,142
General administration expenses	
including bank charges.....	27,102,181
Discount (Premium) on debt issues, net.....	(25,102,305)

Less Interest and Other Investments Income:

Interest on Temporary Investments.....	190,065,963
Interest revenue on loans.....	96,300,302

Ontario Electricity Financial Corporation.....	<u>\$524,044,604</u>
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Total interest on Ontario Securities.....	<u>\$8,647,269,846</u>
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TOTAL OPERATING.....	<u>\$8,647,365,674</u>
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Release of Loan in favour of Metropolitan Toronto

Convention Centre Corporation.....	<u>\$108,944,396</u>
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Stadium Corporation of Ontario Ltd.

Acquisition/Construction of	
Physical Assets	<u>\$3,913,431</u>

TOTAL CAPITAL	<u>\$112,857,827</u>
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TOTAL TREASURY PROGRAM.....	<u>\$8,760,223,501</u>
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TOTAL STATUTORY.....	<u>\$8,760,282,174</u>
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OFFICE OF FRANCOPHONE AFFAIRS

Hon. John Baird

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$1,059,816
EMPLOYEE BENEFITS.....	236,869
TRAVELLING EXPENSES.....	26,777
OTHER PAYMENTS.....	1,587,669

TOTAL EXPENDITURE, OFFICE**OF FRANCOPHONE AFFAIRS..... \$2,911,131****OTHER PAYMENTS (CONT'D)****MATERIALS, SUPPLIES, ETC. (CONT'D):****PAYMENTS TO OTHER MINISTRIES:**

Attorney General.....	\$263,215
Citizenship.....	51,494
Community and Social Services.....	198,188
Enterprise, Opportunity and Innovation.....	62,159
Health.....	315,000
Total Payments to Other Ministries.....	\$890,056

TOTAL MATERIALS, SUPPLIES, ETC..... \$1,587,669**TOTAL OTHER PAYMENTS..... \$1,587,669****DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees..... \$1,076,481

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	16,665
Total Payments to Other Ministries.....	\$16,665

TOTAL SALARIES AND WAGES..... \$1,059,816**EMPLOYEE BENEFITS**

Public Service/OPSEU Pension Fund.....	58,538
Severance Pay.....	75,290
Accounts under \$50,000.....	106,225
Subtotal Employee Benefits.....	\$240,053

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	\$3,184
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TOTAL EMPLOYEE BENEFITS..... \$236,869**TRAVELLING EXPENSES**

Accounts under \$10,000.....	\$26,777
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TOTAL TRAVELLING EXPENSES..... \$26,777**OTHER PAYMENTS****MATERIALS, SUPPLIES, ETC.:**

Action Ontarienne Contre La Violence	55,187
Cinefranco.....	75,000
Ontario Realty Corporation.....	97,115
Accounts under \$50,000.....	470,311
Subtotal Materials, Supplies, Etc.	\$697,613

MINISTRY OF HEALTH AND LONG-TERM CARE

Hon. T. Clement

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$371,648,055
EMPLOYEE BENEFITS.....	83,753,075
TRAVELLING EXPENSES.....	6,645,768
TRANSFER PAYMENTS.....	25,668,755,020
OTHER PAYMENTS.....	382,935,742
	<u>\$26,513,737,660</u>

STATUTORY.....	<u>13,127,056</u>
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TOTAL EXPENDITURE, MINISTRY OF HEALTH AND LONG-TERM CARE.....	<u>\$26,526,864,716</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public Service/Crown/Other Employees.....	<u>\$361,036,258</u>
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TEMPORARY HELP SERVICES:

1105707 Ontario Inc.....	68,704
Adecco Employment Services Ltd.....	369,329
Advantage Personnel.....	60,820
Altis Human Resources.....	656,985
Artistic Expression.....	70,920
Associates, The.....	324,062
B and K Agency.....	1,029,498
Blind River District Health Centre.....	59,915
Bowmer, Dr. James L.....	52,536
Cadillac Career Centre Inc.....	218,401
D and A Agency.....	83,432
Delynn Personnel.....	1,260,974
Drake Office Overload.....	297,305
Gilmore Staffing Solutions.....	142,577
HR Associates.....	398,470
Jensen and Scott Consultants Ltd.....	52,180
Keith Bagg Staffing Resources Inc.....	71,005
Kelly Temporary Services Ltd.....	813,489
Manpower Temporary Services.....	269,463
Marberg and Associates Ltd.....	92,930
Metro Ambulance.....	59,804
Monardo, Lise.....	59,143
M&R Temporary Help Agency Ltd.....	81,255
Northeast Mental Health Centre.....	65,850
Nursing and Homemakers Inc.....	61,539
R. A. Nye Consulting Services.....	78,056
Options Personnel Inc.....	329,165
People Bank, The.....	507,728
Personnel Opportunities Ltd.....	51,385
Personnel People Limited.....	114,061
Pinstripe Personnel Inc.....	91,796
Pristine Metals.....	203,419

SALARIES AND WAGES (CONT'D)

Profile Personnel Consultants.....	\$510,020
Protemp Professional.....	95,396
Quantum Management Services.....	155,894
Rai and Associates.....	108,775
SDM Consulting.....	212,008
Spherion Workforce Architects.....	81,717
Staffing Edge Inc., The.....	120,281
Staffworks Ltd.....	287,281
Telereliance.....	140,523
T and L Agency.....	59,115
Tosi Placement Services Ltd.....	97,660
Accounts under \$50,000.....	<u>1,775,538</u>
Total Temporary Help Services.....	<u>\$11,740,404</u>

PAYMENTS TO OTHER MINISTRIES:

Cabinet Office.....	323,865
Attorney General.....	101,710
Citizenship.....	52,678
Community, Family and Children's Services.....	206,075
Consumer and Business Services.....	139,178
Management Board Secretariat.....	130,291
Municipal Affairs and Housing.....	67,045
Northern Development and Mines.....	73,744
Public Safety and Security.....	1,459,840
Accounts under \$50,000.....	<u>123,136</u>
Total Payments to Other Ministries.....	<u>\$2,677,562</u>

PAYMENTS FROM OTHER MINISTRIES:

Citizenship.....	136,402
Community, Family and Children's Services.....	573,722
Environment and Energy.....	240,866
Management Board Secretariat.....	503,093
Accounts under \$50,000.....	<u>194,804</u>
Total Payments from Other Ministries.....	<u>\$1,648,887</u>

LESS: RECOVERIES FROM OTHER**MINISTRIES/ACTIVITIES/AGENCIES**

Community, Family and Children's Services.....	<u>\$2,157,282</u>
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TOTAL SALARIES AND WAGES.....	<u>\$371,648,055</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	1,725,648
Canada Pension Plan.....	11,524,235
Death Benefits.....	68,555
Dental Plan.....	4,486,975
Employer Health Levy.....	6,990,711
Employment Insurance.....	7,502,116
Group Life Insurance Plan.....	650,961
Long Term Income Protection Plan.....	4,498,732
Maternity/Parental/Adoption Leave Allowances.....	2,019,814
Public Service - Opseu Pension Funds.....	20,745,792
Public Service - Opseu Pension Funds.....	817,345
Severance and Separation Payments.....	6,107,831

MINISTRY OF HEALTH AND LONG-TERM CARE**EMPLOYEE BENEFITS (CONT'D)**

Supplementary Health and Hospital Plan.....	\$7,906,317
Workplace Safety and Insurance Board.....	9,296,211
Accounts total under \$50,000.....	30,074
<i>Subtotal Employee Benefits</i>	\$84,371,317

PAYMENTS TO OTHER MINISTRIES:

Public Safety and Security.....	169,859
Accounts under \$50,000.....	209,505
Total Payments to Other Ministries.....	\$379,364

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	\$454,288
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LESS: RECOVERIES FROM OTHER MINISTRIES/**ACTIVITIES/AGENCIES**

Community, Family and Children's Services.....	\$543,318
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TOTAL EMPLOYEE BENEFITS..... \$83,753,075**TRAVELLING EXPENSES**

Hon. Tony Clement.....	25,264
Hon. Dan Newman.....	8,288
Hon. Helen Johns.....	1,168
J. O'Toole.....	1,159
P. Hassen.....	23,034
C. Andersen.....	28,085
R. Acheson.....	10,852
K. Adams.....	41,746
M. D. Adamson.....	11,842
C. A. Alexander.....	10,404
J. Amodio.....	11,493
P. R. Armstrong.....	44,990
M. Auchinleck.....	12,723
W. Bailey.....	16,511
J. Bardell.....	12,277
C. Beaudry.....	13,647
J. M. Bellaire.....	11,641
J-L Berdan.....	20,743
R. Best.....	19,436
L. A. Blande.....	10,806
M. Bouchard.....	26,266
M. Broadfoot.....	10,684
S. Burpee.....	15,583
F. E. Cahoon.....	10,075
R. P. Campbell.....	11,359
C. J. Cannon.....	13,973
L. Carey.....	11,546
P. Cavanagh.....	11,242
H. B. Clarke.....	31,743
C. A. Comeau.....	13,286
M. Connolly.....	45,006
T. J. Cooke.....	10,997
M. Cooper.....	14,418
R. Cooper.....	17,381
N. Cornwell.....	12,092

TRAVELLING EXPENSES (CONT'D)

B. Davey.....	\$11,158
S. Davis.....	15,711
C. O. D'Cunha.....	11,241
H. De Souza.....	17,588
R. Dixon.....	20,044
D. Dobson.....	18,233
A. Dolla.....	41,049
D. L. Donald.....	10,661
J. R. Dooley.....	26,658
A. Doyle.....	11,510
W. Dufty.....	14,567
J. W. Ewing.....	13,599
L. Fabricius.....	11,018
S. Farrell.....	15,934
P. D. Finkle.....	65,708
Dr. G. Fisher.....	10,209
M. Fitzpatrick.....	18,254
S. G. Fitzpatrick.....	24,062
C. Fleming.....	10,539
M. Fleming.....	25,043
Maggie Fleming.....	11,759
R. B. Forsyth.....	17,583
D. Fournier.....	10,525
J. D. Fox.....	18,635
A. Gallardi.....	14,189
B. Gluska.....	19,633
Dr A. Hackett.....	12,111
D. P. Harvey.....	15,564
M. Heenan.....	21,926
S. Henderson.....	19,901
R. A. Hildebrand.....	18,921
R. Hunt.....	20,386
A. Irvine.....	11,948
J. Jack.....	13,216
K. H. Jackson.....	30,840
P. Jackson.....	13,968
J. Jessop.....	29,147
T. Jocko.....	25,399
M. Judge.....	13,873
R. Kennedy.....	37,635
C. J. King.....	11,380
D. Kohler.....	15,881
J. Labreche.....	11,873
B. Laundry.....	10,854
R. P. MacDonald.....	18,175
D. Mackey.....	17,153
J. MacLeod.....	10,308
G B. Malcolmson.....	12,897
M. Manji.....	17,548
D. C. Margetts.....	16,392
W. Maronese.....	21,383
B. J. Maticic.....	12,929
A. Matte.....	21,858
A. Mazur.....	10,804
B. McCarthy-Kent.....	10,712
M. McCarthy.....	13,746

MINISTRY OF HEALTH AND LONG-TERM CARE**TRAVELLING EXPENSES (CONT'D)**

B. McCauley.....	\$14,535
F. P. McGee.....	13,153
M. McLoughlin.....	11,229
Dr. L. A. McMurray.....	10,713
A. L. Menzie.....	24,202
M. T. Miller.....	14,330
P. Miller.....	13,883
A. Moorhouse.....	15,997
T. Mosley.....	10,882
J. Paquette.....	12,344
B. Patterson.....	15,789
R. C. Perron.....	10,666
D. J. Philp.....	28,703
E. Pickard.....	23,263
C. Pinkerton.....	10,010
R. Price.....	11,446
J. Rajaballe.....	35,502
T. Ramoutar.....	11,614
R. Riddell.....	10,063
T. Rivando.....	13,643
E. Roszuk.....	17,342
R. Roy.....	19,377
P. Sankar.....	15,094
K-J Schienbein.....	28,660
D. Segal.....	36,394
J. Sillman.....	13,003
T. Skanthavarathan.....	10,001
D. J. Sprague.....	10,960
J. Stewart.....	11,263
M. St. Jean.....	16,494
D. R. Stokes.....	14,409
P. A. Switzer.....	10,146
L. F. Taylor.....	43,330
M. L. Tebby.....	15,055
R. Tedford.....	10,828
H. K. Terzopoulos.....	10,686
K. Tessier.....	23,341
L. Testa.....	12,535
G. Ure.....	22,372
D. E. Urquhart.....	10,118
K. N. Valentino.....	21,303
B. Villella.....	13,551
E. Walker.....	12,350
R. G. Wyllie.....	10,040
J. Yahn.....	12,598
Accounts under \$10,000.....	4,316,953

TOTAL TRAVELLING EXPENSES..... \$6,645,768

TRANSFER PAYMENTSCLINICAL, APPLIED, OPERATIONAL
AND OTHER HEALTH RESEARCH

Cancer Care Ontario	4,694,025
Centre for Addiction and Mental Health.....	2,526,546

TRANSFER PAYMENTS (CONT'D)CLINICAL, APPLIED, OPERATIONAL
AND OTHER HEALTH RESEARCH (CONT'D):

Institute for Clinical Evaluation Sciences in Ontario.....	\$2,993,154
McMaster University.....	563,000
Ontario Mental Health Foundation.....	2,979,075
Total Clinical, Applied, Operational and Other Health Research.....	<u>\$13,755,800</u>

HEALTH RESOURCES DEVELOPMENT PLAN

Bloorview MacMillan Centre.....	375,000
Canadian Health Services Research Foundation.....	1,116,715
Canadian Institutes of Health Research.....	816,500
Cancer Care Ontario	900,000
College of Medical Radiation Technologist of Ontario.....	250,000
College of Midwives of Ontario.....	212,550
Heart and Stroke Foundation of Ontario.....	1,510,000
Institute for Clinical Evaluation Sciences in Ontario.....	454,360
Lakehead University.....	185,000
Laurentian University of Sudbury.....	185,000
London Health Sciences Centre.....	926,200
Markham Stouffville Hospital.....	565,550
McMaster University.....	2,686,618
McMaster University School of Nursing Health Sciences Centre.....	130,000
Ontario Hospital Association.....	3,584,842
Osteoporosis Society of Canada.....	200,000
Ottawa Hospital.....	366,000
Queen's University.....	1,455,459
Saint Joseph's Health Care System - Hamilton.....	3,000,000
Toronto Rehabilitation Institute.....	6,080,000
University Health Network.....	1,087,776
University of Ottawa Heart Institute.....	1,675,820
University of Toronto.....	3,386,718
University of Western Ontario.....	793,286
Accounts under \$120,000.....	32,340
<i>Subtotal Health Resources Development Plan.....</i>	<u>\$31,975,734</u>

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	820,000
Accounts under \$120,000.....	115
Total Payments to other Ministries.....	<u>\$820,115</u>

Total Health Resources Development Plan..... \$32,795,849

ABORIGINAL HEALING AND WELLNESS

Anishnawbe Health Toronto.....	165,000
Anishnawbe Mushkiki.....	163,873
Assoc. of Iroquois and Allied.....	165,000
De Dwa Da Dehs Nye's Aboriginal.....	165,000
Fort Frances Tribal Area Health.....	165,000
Grand Council Treaty #3.....	310,764

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**ABORIGINAL HEALING AND WELLNESS (CONT'D):

Independent First Nation.....	\$220,000
Mamaweswen North Shore Tribal Council.....	165,000
Misiway Milopemahtesewin.....	133,154
Nishnawbe-Aski Nation.....	880,000
Noojmowin Teg Health Centre.....	165,000
Ontario Federation of Indian Friendship.....	458,436
Shkagamik-Kwe Health Centre.....	165,000
Union of Ontario Indians.....	330,000
Wabano Centre for Aboriginal Health.....	165,000
Wassay-Gezhig Na-Nahn-Dah.....	144,971
Accounts under \$120,000.....	319,313
<i>Subtotal Aboriginal Healing and Wellness.....</i>	<i>\$4,280,511</i>

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	\$21,136,386
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$49,995
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Total Aboriginal Healing and Wellness.....	\$25,366,902
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CLINICAL EDUCATION

Association of International	
Physicians and Surgeon of Ontario.....	238,500
Cancer Care Ontario	643,680
Centre for Addiction and Mental Health.....	499,296
Children's Hospital of Eastern Ontario.....	21,133,156
College of Physicians and	
Surgeons of Ontario, The.....	400,000
Council of Ontario Universities	
Holding Associates Inc.....	3,960,730
Hamilton Health Sciences Corp.....	25,082,196
Hospital for Sick Children.....	2,075,681
Institute for Clinical Evaluation	
Sciences in Ontario.....	120,882
Kingston General Hospital.....	13,349,277
London Health Sciences Centre.....	23,270,946
McMaster University.....	7,530,702
Michener Institute for Applied	
Health Sciences, The.....	14,167,985
Mount Sinai Hospital.....	2,242,226
Northeastern Ontario Medical	
Education Corporation.....	1,732,400
Ontario Council of Teaching Hospitals.....	630,000
Ontario Hospital Association.....	1,036,650
Ontario Medical Association.....	550,000
Ottawa Hospital.....	3,405,142
Queen's University.....	501,246
Registered Nurses Association of Ontario.....	7,924,998
Registered Practical Nurses	
Association of Ontario.....	1,332,765
Royal Ottawa Rehabilitation Unit.....	590,164
Ryerson Polytechnic University -	
Nursing Practice.....	414,238

TRANSFER PAYMENTS (CONT'D)CLINICAL EDUCATION (CONT'D):

Saint Joseph's Health	
Care System - Hamilton.....	\$1,235,722
Saint Joseph's Health Centre - London.....	1,468,203
Saint Michael's Hospital.....	2,954,318
Southwest Middlesex Health Centre.....	529,071
Sunnybrook and Women's	
College Health Sciences Centre.....	3,938,021
Toronto Rehabilitation Institute.....	196,134
University Health Network.....	60,711,739
University of Ottawa Heart Institute.....	5,131,838
University of Toronto.....	10,396,323
University of Western Ontario.....	3,056,769
Accounts under \$120,000.....	241,682
<i>Subtotal Clinical Education.....</i>	<i>\$222,692,680</i>

PAYMENTS TO OTHER MINISTRIES:

Training Colleges and Universities.....	\$3,000,000
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Total Clinical Education.....	\$225,692,680
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NEUROTRAUMA PROGRAM

Ontario Neurotrauma Foundation.....	5,000,000
Total Neurotrauma Program.....	\$5,000,000

WOMEN'S HEALTH NETWORK

Canadian Institutes of Health Research.....	1,212,000
Centretown Community Health Centre.....	317,492
Children's Hospital of Eastern Ontario.....	125,000
Credit Valley Hospital.....	125,000
Hamilton Health Sciences Corp.....	125,000
Hong Fook Mental Health Service.....	349,067
Hospital for Sick Children.....	135,525
Kingston General Hospital.....	125,000
London Health Sciences Centre.....	125,000
McMaster University.....	900,000
Mount Sinai Hospital.....	125,000
North York General Hospital.....	125,000
Ontario College of Family Physicians.....	540,000
Ontario Hospital Association.....	500,000
Ontario Physical and Health	
Education Assoc.....	390,805
Ontario Public Health Association.....	288,050
Oshki-Pimache-O-Win	
Education Training Institute.....	225,000
Saint Michael's Hospital.....	421,254
Scadding Court Community Centre.....	123,935
Sudbury and District Health Unit.....	233,100
Sunnybrook and Women's	
College Health Sciences Centre.....	527,913
Teen Health Centre.....	142,758
Trent University Library.....	386,185
University Health Network.....	269,090
Victorian Order of Nurses (V.O.N.) -	
Grey-Bruce Branch.....	231,352

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**WOMEN'S HEALTH NETWORK (CONT'D):

Waterloo, Regional Municipality of.....	\$195,950
Accounts under \$120,000.....	200,558
<i>Subtotal Women's Health Network</i>	<u>\$8,465,034</u>

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	<u>\$200,000</u>
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Total Women's Health Network.....	<u>\$8,665,034</u>
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Total HEALTH POLICY AND RESEARCH.....	<u>\$311,276,265</u>
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SMART SYSTEMS FOR HEALTH

Smart Systems for Health.....	<u>15,427,629</u>
Total Smart Systems for Health.....	<u>\$15,427,629</u>

Total SMART SYSTEMS AND

KNOWLEDGE MANAGEMENT.....	<u>\$15,427,629</u>
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OPERATION OF HOSPITAL

Alexandra Hospital.....	9,551,606
Alexandra Marine and General Hospital.....	12,050,964
Almonte General Hospital.....	6,948,868
Anson General Hospital.....	5,563,567
Aphasia Institute, The.....	125,300
Arnprior and District Memorial Hospital.....	9,333,350
Atikokan General Hospital.....	4,713,884
Baycrest Centre for Geriatric Care.....	41,204,875
Bingham Memorial Hospital.....	4,028,728
Blind River District Health Centre.....	6,647,347
Bloorview MacMillan Centre.....	32,687,456
Brantford General Hospital.....	70,303,989
Bridgpoint Hospital.....	53,205,565
Brockville General Hospital.....	27,559,729
Cambridge Memorial Hospital.....	64,489,976
Campbellford Memorial Hospital.....	9,441,619
Cancer Care Ontario.....	800,000
Carleton Place and District Memorial.....	5,797,188
Casey House Hospice.....	3,804,276
Centre for Addiction and Mental Health.....	14,411,600
Chapleau General Hospital.....	3,748,955
Charlotte Eleanor Englehart Hospital.....	9,442,336
Children's Hospital of Eastern Ontario.....	80,509,352
Clinton Public Hospital.....	6,245,692
Cornwall General Hospital.....	26,075,153
Credit Valley Hospital.....	148,146,635
Deep River Hospital.....	4,002,177
Dryden District General Hospital.....	11,099,652
Englehart and District Hospital.....	4,181,314
Espanola General Hospital.....	7,172,304
Four Counties Health Services Corporation.....	5,798,130
General and Marine Hospital.....	19,218,405
Geraldton District Hospital.....	7,225,610
Glengarry Memorial Hospital.....	6,740,039
Grand River Hospital Corp.....	132,343,108
Grey-Bruce Health Services.....	77,298,108

TRANSFER PAYMENTS (CONT'D)OPERATION OF HOSPITAL (CONT'D):

Grimsby West Lincoln Memorial Hospital.....	\$14,201,754
Groves Memorial Community Hospital.....	10,893,626
Guelph General Hospital.....	66,040,513
Haldimand War Memorial Hospital.....	8,304,654
Haliburton Highlands Health Services Corporation.....	4,715,870
Halton Healthcare Services-Oakville Trafalgar Memorial Hospital.....	101,271,330
Hamilton Health Sciences Corp.....	489,052,196
Hanover and District Hospital.....	10,199,020
Hawkesbury and District General Hospital.....	14,447,437
Headwaters Health Care Centre.....	25,529,878
Heart and Stroke Foundation of Ontario.....	413,500
Hogarth-Westmount Hospital.....	7,479,219
Homewood Health Centre.....	692,100
Hornepayne Community Hospital.....	2,898,977
Hospital for Sick Children.....	262,892,923
Hotel Dieu Grace Hospital - Windsor.....	137,697,445
Hotel Dieu Health Sciences Hospital - Niagara.....	54,999,973
Hotel Dieu Hospital - Cornwall.....	28,971,207
Hotel Dieu Hospital - Kingston.....	40,222,723
Humber River Regional Hospital.....	188,876,858
Huntsville District Memorial Hospital.....	20,161,618
Huron District Hospital.....	19,135,056
James Bay General Hospital.....	8,123,878
Joseph Brant Memorial Hospital.....	82,847,204
Kemptville District Hospital.....	6,558,607
Kingston General Hospital.....	171,633,671
Kirkland Lake and District Hospital.....	13,949,175
Lady Dunn Health Centre.....	4,930,792
Lady Minto Hospital.....	7,411,174
Lake of the Woods District Hospital.....	19,442,118
Lakeridge Health Corp.....	199,100,425
Leamington District Memorial Hospital.....	20,246,620
Lennox and Addington County General Hospital.....	9,999,626
Listowel Memorial Hospital.....	9,106,036
London Health Sciences Centre.....	416,780,131
Manitoulin Health Centre.....	8,850,986
Manitouwadge General Hospital.....	3,111,320
Markham Stouffville Hospital.....	64,357,307
Mattawa General Hospital.....	3,645,774
McCausland Hospital.....	3,730,459
Montfort Hospital.....	56,079,359
Mount Sinai Hospital.....	191,326,898
Niagara Health System.....	193,254,504
Nipigon District Memorial Hospital.....	4,433,491
Norfolk General Hospital.....	23,084,821
North Bay General Hospital.....	68,138,882
North Wellington Health Care Corp.....	10,518,727
North York General Hospital.....	175,179,654
Northeast Mental Health Centre.....	976,900
Northumberland Health Care Centre.....	19,976,068
Notre Dame Hospital.....	9,421,266

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**OPERATION OF HOSPITAL (CONT'D):

Orillia Soldiers' Memorial Hospital.....	\$56,618,301
Ottawa Hospital.....	425,295,630
Payments for Services and Care	
Provided by Physicians and Practitioners.....	3,550,000
Pediatric Oncology Group of Ontario.....	1,714,700
Pembroke General Hospital.....	31,107,184
Penetanguishene General Hospital.....	8,102,789
Perth and Smith Falls District Hospital.....	25,092,258
Peterborough Regional Health Centre.....	112,811,083
Providence Continuing Care Centre.....	33,008,910
Providence Hospital.....	34,022,534
Public General Hospital, The.....	38,362,012
Queensway-Carleton Hospital.....	67,131,065
Quinte Healthcare Corporation.....	88,599,267
Red Lake Margaret	
Cochenour Memorial Hospital.....	4,573,544
Renfrew Victoria Hospital.....	16,728,824
Riverside Health Care Facilities Inc.....	16,905,169
Ross Memorial Hospital.....	35,609,983
Rouge Valley Health System.....	177,748,331
Royal Ottawa Rehabilitation Unit.....	20,620,746
Royal Ottawa (Psychiatric) Hospital.....	5,172,872
Royal Victoria Hospital.....	91,398,790
Runnymede Health Care Centre.....	9,086,213
Saint Francis Memorial Hospital.....	5,260,637
Saint John's Rehabilitation Hospital.....	14,769,000
Saint Joseph's General Hospital - Elliot Lake.....	12,373,106
Saint Joseph's General	
Hospital - Thunder Bay.....	31,914,552
Saint Joseph's Health	
Care System - Hamilton.....	200,544,764
Saint Joseph's Health Centre - Guelph.....	12,399,195
Saint Joseph's Health Centre - London.....	163,047,542
Saint Joseph's Health Centre - Sarnia.....	43,151,719
Saint Joseph's Health Centre - Toronto.....	135,606,781
Saint Joseph's Hospital - Chatham.....	23,086,291
Saint Mary's General Hospital.....	57,686,980
Saint Mary's Memorial Hospital.....	5,281,920
Saint Michael's Hospital.....	313,991,173
Saint Peter's Hospital.....	26,473,041
Saint Thomas Elgin General Hospital.....	44,114,729
Salvation Army.....	12,799,456
Sarnia General Hospital.....	45,251,673
Sault Area Hospital.....	89,456,639
Scarborough Hospital.....	216,823,722
Seaforth Community Hospital.....	4,900,683
Sensenbrenner Hospital.....	10,998,250
Sioux Lookout Meno-Ya-Win Health Centre.....	7,364,115
Sisters of Charity of Ottawa Hospital	63,002,165
Smooth Rock Falls Hospital.....	3,731,074
South Bruce - Grey Health Centre.....	22,339,377
South Huron Hospital Association.....	4,928,192
South Muskoka Memorial Hospital.....	17,369,076
Southlake Regional Health	
Centre - Newmarket.....	101,521,274

TRANSFER PAYMENTS (CONT'D)OPERATION OF HOSPITAL (CONT'D):

Stevenson Memorial Hospital.....	\$12,371,347
Stratford General Hospital.....	40,060,536
Strathroy Middlesex General Hospital.....	15,545,060
Sudbury Regional Hospital Corp.....	185,228,812
Sunnybrook and Women's	
College Health Sciences Centre.....	410,311,789
Sydenham District Hospital.....	13,986,552
Temiskaming Hospital.....	13,344,207
Thames Valley Children's Centre.....	597,550
Thunder Bay Regional Hospital.....	113,180,630
Tillsonburg District Memorial Hospital.....	15,462,243
Timmins and District Hospital.....	45,687,837
Toronto East General Hospital.....	144,358,061
Toronto Rehabilitation Institute.....	80,782,147
Trillium Health Centre.....	232,053,272
University Health Network.....	560,724,307
University of Ottawa Heart Institute.....	67,423,574
West Haldimand General Hospital.....	7,955,169
West Nipissing General Hospital.....	11,022,574
West Park Healthcare Centre.....	42,162,685
West Parry Sound Health Centre.....	19,857,578
Willetts Hospital.....	11,531,538
William Osler Health Centre.....	234,061,332
Wilson Memorial General Hospital.....	3,501,837
Winchester District Memorial.....	13,772,400
Windsor Regional Hospital.....	110,894,049
Wingham and District Hospital.....	8,742,220
Woodstock General Hospital.....	31,141,541
York Central Hospital.....	103,901,688
Accounts under \$120,000.....	50,000
<i>Subtotal Operation of Hospitals.....</i>	<i>\$9,790,390,473</i>

PAYMENTS TO OTHER MINISTRIES:

Municipal Affairs and Housing.....	\$465,227
Total Operation of Hospitals.....	\$9,790,855,700

OPERATION OF RELATED FACILITIES

Accueil Francophone de Thunder Bay.....	268,771
Beechwood Private Hospital.....	640,130
Bellwood Health Services Inc.....	1,339,626
Blind River District Health Centre.....	360,058
Canadian Institute for Health Information.....	801,199
Cancer Care Ontario	940,817
Chim Information Consulting Inc.....	275,481
Credit Valley Hospital.....	405,453
Don Mills Surgical Unit Limited.....	1,059,884
Dumanian Group, The.....	246,000
Durham Haliburton Kawartha Pine	
Ridge District Health Council.....	134,114
G.P.D. Consulting Inc.....	321,778
Grace Villa.....	648,771
Hawkesbury and District General Hospital.....	257,098
Healthgroup Development Corporation.....	368,491
Humber River Regional Hospital.....	622,749

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**OPERATION OF RELATED FACILITIES (CONT'D):

Lakeridge Health Corp.....	\$203,421
Lerner and Associates in Trust for	
Grace Villa Chronic Care Hospital.....	2,534,733
London Health Sciences Centre.....	366,177
Mount Sinai Hospital.....	125,000
Niagara Health System.....	237,349
North Bay General Hospital.....	258,557
Nursing Stations.....	1,040,155
Ontario Hospital Association.....	2,567,500
Pediatric Oncology Group of Ontario.....	2,197,365
Queensway-Carleton Hospital.....	145,584
R I F S S S O.....	285,142
Receiver General for Canada.....	3,931,765
Reseau des Services de Sante en	
Francais de l'est de l'Ontario.....	328,370
Saint Joseph's Infirmary.....	1,211,393
Saint Michael's Hospital.....	177,473
Sault Area Hospital.....	132,824
Sensenbrenner Hospital.....	169,074
Shouldice Hospital.....	4,453,274
Simcoe York District Health Council.....	153,269
Sioux Lookout Meno-Ya-Win Health Centre.....	3,633,100
Sudbury Regional Hospital Corp.....	363,050
Sunnybrook and Women's	
College Health Sciences Centre.....	2,576,256
Surgeon Carson Associates Inc.....	1,022,081
Trillium Gift of Life Network.....	7,265,800
Trillium Health Centre.....	987,062
University Health Network.....	504,108
University of Ottawa Heart Institute.....	256,370
University of Toronto.....	1,067,148
West Park Healthcare Centre.....	353,607
West Parry Sound Health Centre.....	363,747
Woodstock Private Hospital.....	668,620
Accounts under \$120,000.....	1,250,625
Total Operation of Related Facilities.....	<u>\$49,520,419</u>

GRANTS TO COMPENSATE FORMUNICIPAL TAXATION-PUBLIC HOSPITALS

Hamilton Health Sciences Corp.....	152,400
London Health Sciences Centre.....	121,800
Ottawa Hospital.....	120,450
Sunnybrook and Women's	
College Health Sciences Centre.....	129,975
University Health Network.....	123,150
Accounts under \$120,000.....	3,087,225
Total Grants to Compensate for Municipal	
Taxation - Public Hospitals.....	<u>\$3,735,000</u>

LONG-TERM CARE FACILITIES

Afton Park Place.....	2,238,758
Akwesasne Nursing Home.....	1,376,336
Albright Garden Homes Inc.....	6,108,339
Alexander Place.....	3,127,123

TRANSFER PAYMENTS (CONT'D)LONG-TERM CARE FACILITIES (CONT'D):

Algoma, Board of Management	
for the District of.....	\$8,131,113
Algonquin Nursing Home.....	2,036,386
Almonte Country Haven.....	2,379,719
Altamont Nursing Home.....	4,939,532
Anson General Hospital.....	1,727,813
Anson House Corporation.....	1,082,860
Arbor Living Centers.....	2,270,129
Aurora Resthaven.....	4,983,528
Avalon Care Centre.....	4,163,560
Babcock Nursing Home.....	1,687,545
Ballycliffe Lodge Ltd.....	2,744,654
Barton Place Nursing Home.....	7,737,990
Bay Haven Nursing Home.....	1,888,777
Baycrest Centre for Geriatric Care.....	12,284,351
Bayfield Manor Nursing Home.....	1,887,450
Beacon Hill Lodge.....	10,344,953
Belcrest Nursing Home.....	1,712,320
Belvedere Heights Home for the Aged.....	2,654,855
Bennett Health Care Centre.....	1,671,343
Bestview Health Care Centre.....	9,803,205
Bethammi.....	2,828,546
Bethany Lodge.....	2,643,094
Blackadar Nursing Home.....	2,288,391
Blenheim Health Care Centre.....	1,931,308
Blind River District Health Centre.....	561,046
Bloomington Cove.....	2,866,279
Bluewater Rest Home Inc.....	1,401,961
Board of Management	
for the District Kenora.....	1,833,571
Bobier Villa.....	1,613,287
Bon Air Nursing Home.....	1,604,037
Bonnie Brae Health Care	
Centre Versa Care Ltd.....	2,123,837
Bradford Place.....	1,818,340
Braemar Retirement Centre.....	2,073,427
Brantwood Manor Nursing Home.....	3,841,462
Broadview Foundation.....	4,544,880
Broadview Nursing Home.....	2,025,464
Bronson Place.....	1,922,048
Brotherhood Foundation.....	3,969,610
Brouillette Manor.....	1,729,406
Bruce, The Corp. of the County of.....	6,329,739
Brucefield Manor.....	2,890,858
Brunner Nursing Home.....	549,829
Burloak Long Term Care Centre.....	4,196,401
Burnbrae Gardens.....	1,312,503
Cama Woodlands Nursing Home.....	1,908,004
Campbellford Memorial Hospital.....	600,495
Canadianna Nursing Homes Ltd.....	4,391,647
Caressant Care Bourget.....	1,537,843
Carleton Place Health Care Centre.....	1,791,141
Carveth Care Centre.....	2,647,956
Casa Verde Health Centre.....	8,426,758
Case Manor Nursing Home.....	2,283,336

MINISTRY OF HEALTH AND LONG-TERM CARE

TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

Cedarvale Lodge.....	\$1,713,997
Cedarwood Village Nursing Home.....	2,552,499
Central Care Corporation.....	25,112,515
Central Care Corporation - Roseview Manor.....	2,690,761
Central Park Lodges.....	13,245,408
Centre d'Accueil Roger Seguin.....	2,761,112
Chapleau General Hospital.....	393,800
Chateau Gardens.....	11,894,112
Chelsey Park.....	18,085,690
Cheltenham Nursing Home.....	5,376,102
Christie Gardens.....	2,442,708
Clarion Nursing Home.....	2,973,542
Classis Hamilton Home for the Aged.....	2,993,208
Coleman Health Care Centre.....	3,405,627
Collingwood Nursing Home Ltd.....	1,730,669
Columbia Forest Long Term Care.....	5,009,878
Community Lifecare Inc.....	9,349,058
Community Nursing Home.....	6,980,245
Copernicus Lodge Inc.....	2,603,612
Cornwall, City of.....	3,411,469
Country Terrace Nursing Home.....	3,335,116
Craigholme Nursing Home.....	2,177,479
Craiglee Nursing Home.....	2,814,045
Creedan Valley Nursing Home Ltd.....	2,517,341
Crescent Park Lodge.....	1,999,164
Crown Ridge Place.....	2,391,373
Deep River Hospital.....	293,776
Deer Park Villa.....	1,247,901
Delhi Nursing Home.....	1,669,712
Derbeckers Heritage House Nursing Home.....	1,830,705
Devonshire Erin Mills Inc.....	2,151,851
Devonshire Pine Grove Lodge.....	2,929,435
Don Mills Foundation Senior Citizens Inc.....	3,607,851
Dr. Paul and John Reka Centre.....	3,961,739
Dufferin, County of.....	4,728,694
Dundas Manor Ltd.....	2,765,186
Durham, Regional Municipality of.....	20,517,676
East District of Parry Sound	
Home for the Aged.....	2,530,442
East Nipissing, District of.....	5,884,926
Eden House Nursing Home.....	1,711,132
EJ Mcquigge Lodge.....	1,634,270
Elgin Abbey.....	808,764
Elgin Manor.....	2,259,079
Elginwood LTCC-Central Park Lodges.....	2,257,651
Elliott Charitable Home for the Aged.....	2,069,666
Elm Grove Living Centre Inc.....	3,990,110
Erin Mills Lodge.....	2,634,493
Errinrunc Nursing Home.....	1,147,917
Estonian Relief Committee in Canada.....	883,045
Exeter Villa Nursing Home.....	1,427,243
Extencicare.....	130,941,392
Extencicare Cobourg.....	2,070,226
Fairfield Park.....	3,154,503
Fairhaven Home for Senior Citizens.....	6,771,975

TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

Fairview Mennonite Home.....	\$2,010,567
Fairview Nursing Home.....	3,530,857
Faith Manor Nursing Home.....	3,476,981
Fenelon Court Long Term Care Centre.....	1,994,326
Fiddick's Nursing Home Ltd.....	2,615,299
Finlandia Nursing Home Ltd.....	3,552,975
Fordwich Village Nursing Home.....	981,988
Forest Hill.....	4,801,536
Foyer des Pionniers.....	1,559,045
Foyer Richelieu Welland Inc.....	1,558,838
Friendly Manor Nursing Home.....	1,680,530
Frontenac, County of.....	2,577,394
Frost Manor.....	1,886,003
Garden Court Nursing Home.....	1,121,946
Garden Terrace.....	1,154,961
Glebe Centre Inc, The.....	3,979,942
Golden Dawn Senior Citizen Home.....	1,273,489
Golden Years Nursing Home.....	2,480,585
Good Samaritan Nursing Home.....	1,878,980
Grace Villa - Hamilton.....	5,612,792
Greenwood Court.....	1,099,145
Grey Gables.....	1,487,572
Grey-Lee Manor, Corporation of the County of.....	3,927,037
Grove Arnprior and District Nursing Home, The.....	1,570,732
Grove Park Home for Senior Citizens.....	2,126,339
Groves Park Lodge.....	2,014,922
Haldimand-Norfolk, Regional Municipality of.....	8,430,923
Haliburton Highlands Health Services Corporation.....	739,508
Haliburton, Corporation of the County of.....	1,575,908
Hallowell House Nursing Home.....	2,816,543
Halton, Regional Municipality of.....	7,683,296
Hamilton Convalescent Centre.....	2,002,048
Hamilton Jewish Home for the Aged.....	1,739,951
Hamilton, Corporation of City of.....	13,132,823
Hanover Nursing Home.....	1,245,471
Harold and Grace Baker Centre.....	3,532,580
Hastings, County of.....	9,813,080
Heidehof Home for the Aged.....	2,672,834
Helen Henderson Care Centre.....	2,124,734
Hellenic Care for Seniors Inc - Toronto.....	2,281,793
Heritage Green Nursing Home.....	3,408,171
Heritage Nursing Home, The.....	6,646,338
Highbourne Lifecare Centre.....	7,482,437
Hillcrest Village Inc.....	3,150,480
Hilltop Manor Nursing Home.....	4,311,062
Hornepayne Community Hospital.....	174,458
Huntsville District Memorial Hospital.....	131,781
Huntsville District Nursing Home.....	2,215,468
Huntsville Long Term Care Centre Inc.....	2,777,261
Huron Lodge Home for the Aged.....	6,776,189
Huronlea Home for the Aged.....	1,701,869

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**LONG-TERM CARE FACILITIES (CONT'D):

Huronview Home for Aged.....	\$2,976,285
Idlewyld Manor.....	2,344,066
Ina Grafton Gage Home Toronto.....	2,915,192
Independent Order of Odd Fellow (I.O.O.F.)	
Senior Citizen Homes Inc.....	3,890,677
Iroquois Lodge Nursing Home.....	1,119,206
John Noble Home.....	10,218,724
Joseph Brant Memorial Hospital.....	1,285,041
Kennedy Lodge Nursing Home.....	9,679,399
Kenora District Home for Aged.....	4,676,361
Kensington Health Centre.....	6,839,443
Kensington Village.....	3,209,015
Kentwood Park Nursing Home.....	1,303,251
King City Lodge Nursing Home.....	1,109,650
King Nursing Home Ltd.....	2,327,317
Kingston, City of.....	4,405,759
Kingsway Lodge Nursing Homes.....	1,228,015
Kirkland Lake, Town of.....	1,722,906
Knollcrest Lodge Ltd.....	2,140,496
Kristus Darzs Home for the Aged.....	2,494,378
Labdara Lithuanian Nursing Home.....	2,018,426
Lady Isabelle Nursing Home.....	1,880,859
Lady Minto Hospital at Cochrane.....	1,028,315
Lambton, Corporation of the County of.....	5,415,808
Lanark, County of.....	6,529,652
Lapointe Fisher Nursing Home.....	2,602,275
Laughlen Centre, The.....	5,215,362
Laurentian Hospital.....	672,445
Leacock Care Centre - Orillia.....	4,107,542
Leamington Nursing Home.....	3,386,507
Leamington United Mennonite	
Home and Apartments.....	1,912,845
Leeds and Grenville, United Counties of.....	7,531,361
Leisure World Health Care Centre.....	34,237,772
Leisureworld Inc.....	18,382,156
Lennox and Addington Addiction Services.....	4,188,530
Lincoln Place Nursing Home.....	7,745,228
London, Corporation of the City of.....	9,329,999
Longfields Manor.....	3,455,491
Lyons Lane Centre.....	3,545,538
Manitoulin Lodge.....	1,768,077
Manitoulin, District of.....	1,764,758
Manoir Marochel.....	1,211,675
Maple Manor Nursing Home.....	2,774,998
Maple Villa Nursing Home.....	2,933,676
Maples Homes for Seniors.....	26,048,120
Maplewood.....	1,537,634
Marianhill Inc.....	8,163,059
Mariann Home.....	1,744,258
Markhaven Inc.....	1,015,207
Marnwood Lifecare Centre.....	1,667,384
Marshall Gowland Manor.....	3,238,448
Mauno Kaihla Koti Nursing Home.....	1,698,025
Maxville Manor.....	3,370,152
Maynard Nursing Home.....	2,260,394

TRANSFER PAYMENTS (CONT'D)LONG-TERM CARE FACILITIES (CONT'D):

McCormick Homes for the Aged.....	\$3,940,059
Meadow Park London Nursing Home.....	6,414,976
Meaford Nursing Home.....	2,119,781
Mennonite Home Association of	
North York Council Inc, The.....	2,900,332
Metropolitan Toronto Legion Village.....	2,350,782
Metropolitan Toronto, Municipality of.....	78,572,762
Middlesex Terrace.....	2,842,567
Mirdem Nursing Homes Ltd.....	2,328,207
Mississauga Lifecare Centre.....	5,863,805
Mississauga Long Term Care Facility.....	1,692,670
Mitchell Nursing Home Ltd.....	1,251,916
Mon Sheong Home for the Aged.....	3,102,464
Montgomery Lodge.....	1,653,830
Morrison Park Nursing Home.....	805,657
Mount Nemo Christian Nursing Home.....	1,763,111
Muskoka, The District Municipality of.....	2,878,124
Newcastle Health Care Centre.....	2,491,791
Niagara Ina Grafton Gage Village of	
the United Church of Canada.....	1,019,148
Niagara, Regional Municipality of.....	24,078,489
Nipissing Manor Nursing Care Centre.....	3,844,994
Nipissing West, Board of Management.....	4,133,237
Nisbet Lodge.....	2,555,029
Norcliffe Lifecare Centre.....	1,916,587
Norfolk General Hospital.....	2,252,952
North Centennial Manor.....	1,945,063
North Park Nursing Home.....	2,250,863
North Renfrew Long Term Care Services Inc.....	517,459
North York General Hospital.....	8,931,678
Northridge Long Term Care.....	2,899,902
Northumberland, Corp. of the County of.....	4,295,388
Northview Nursing Home.....	1,313,112
Norvilla Nursing Home.....	1,131,007
Norwood Nursing Home.....	2,038,763
Oakville Lifecare Centre.....	2,424,008
Oakville Trafalgar Memorial Hospital.....	403,247
Oakwood Park Lodge.....	4,610,992
Oakwood Retirement Communities Inc.....	4,378,346
O'Neill Centre, The.....	5,583,457
Ontario Conference of Mennonite Churches.....	2,043,203
Orillia Care Centre.....	1,190,001
Osgoode, Township of.....	2,354,877
Ottawa Jewish Home for the Aged.....	2,729,590
Ottawa-Carleton, Regional Municipality of.....	12,615,181
Oxford Regional Nursing Home.....	2,398,664
Parisien Manor Nursing Home.....	1,969,195
Park Lane Terrace Nursing Home.....	2,456,107
Parkview Manor Nursing Home.....	998,508
Parkview Nursing Centre.....	4,029,181
Parkwood Mennonite Home Inc.....	1,471,117
Peel Non-Profit Housing Corporation.....	1,802,712
Peel Sheridan Villa Home for the Aged,	
Regional Municipality of.....	11,041,710
People Care Stratford Inc.....	1,806,033

MINISTRY OF HEALTH AND LONG-TERM CARE

TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

People Care Tavistock Inc.....	\$2,780,869
Perley and Rideau Veterans' Health Centre.....	14,150,213
Peter D Clarke Centre.....	6,640,757
Peterborough Regional Health Centre.....	1,814,544
Pine Meadow Nursing Home.....	1,709,327
Pine Villa Nursing Home.....	1,078,241
Pinecrest Nursing Home.....	3,826,026
Pinehaven Nursing Home.....	2,542,369
Pleasant Manor Care Services.....	1,136,718
Pleasant Meadow Manor.....	1,757,449
Pleasant Rest Nursing Home.....	1,935,441
Prescott-Russell, United Counties of.....	3,894,879
Prince Edward, County of.....	2,253,993
Providence Hospital.....	7,800,493
Queen's Garden.....	4,499,555
Queensway Nursing Home.....	1,676,057
Rainy River Home for the Aged, District of.....	3,971,729
Regency Manor Nursing Home.....	1,682,007
Regency Park.....	3,840,679
Religious Hospitallers of Saint Joseph.....	6,903,068
Renfrew, County of.....	9,352,480
Richmond Terrace.....	3,302,027
Ritz Lutheran Villa.....	1,841,291
River Glen Haven Nursing Home.....	3,734,057
Riverbend Place.....	1,517,583
Riverside Health Care Centre.....	1,860,953
Riverview Manor Nursing Home.....	3,581,431
Roberta Place.....	4,303,238
Rockcliffe Nursing Home.....	7,012,435
Rockwood Terrace Ltd.....	2,430,291
Rosebridge Manor.....	2,267,307
Ross Memorial Hospital.....	482,102
Royal Terrace.....	1,926,821
Sacred Heart Villa.....	1,421,979
Saint Clair O'Connor Community Inc.....	565,568
Saint Jacques Nursing Home.....	1,881,786
Saint Joseph's Health Care System - Hamilton.....	9,789,781
Saint Joseph's Health Centre - Guelph.....	3,989,749
Saint Joseph's Health Centre - London.....	5,574,630
Saint Joseph's Manor.....	886,790
Saint Luke's Place, Corporation of.....	3,127,162
Saint Mary's Mount Hope.....	4,974,522
Saint Olga's Nursing Home.....	2,856,421
Saint Viateur Foyer.....	1,821,881
Salvation Army.....	4,403,715
Salvation Army Ottawa Grace Manor.....	2,182,473
Sandfield Place.....	1,583,556
Sara Vista Nursing Centre.....	1,789,804
Sarsfield Nursing Home.....	1,388,188
Saugeen Valley Nursing Centre.....	2,546,254
Sault Area Hospitals.....	2,637,263
Seaforth Manor.....	1,882,289
Shelburne Residence.....	1,738,320
Shepherd Village Inc.....	5,286,538

TRANSFER PAYMENTS (CONT'D)

LONG-TERM CARE FACILITIES (CONT'D):

Sherwood Park Manor.....	\$2,859,918
Simcoe, County of.....	12,706,364
Sisters of Charity of Ottawa Hospital.....	5,516,743
Sisters of Providence of Saint Vincent de Paul.....	5,946,102
Sisters of Saint Joseph Diocese of Peterborough-Marycrest Charitable Home.....	4,138,063
Slovenian Linden Foundation.....	1,049,016
Southampton Care Centre Inc.....	2,644,766
Southlake Residential Care Village.....	4,586,504
Southrim Enterprises Inc.....	5,226,038
Specialty Care Granite Ridge.....	1,453,652
Spencer House Inc.....	3,297,554
Springdale Country Manor.....	1,893,403
Spruce Lodge.....	3,219,932
Sprucedale Care Centre Inc.....	1,665,967
Stayner Nursing Home.....	1,391,461
Stirling Heights.....	2,259,822
Stirling Manor Nursing Home.....	2,289,481
Stoney Creek Lifecare Centre.....	1,364,719
Strathaven Lifecare Centre.....	5,895,941
Strathmere Lodge Ltd.....	4,345,703
Streamway Villa.....	1,755,584
Sudbury, City of.....	8,602,605
Sun Parlor Home for Senior Citizens Corp County of Essex.....	5,533,160
Sunnycrest Nursing Home Ltd.....	4,063,194
Surgeon Carson Associates Inc.....	7,279,028
Sweetbriar Lodge Nursing Home.....	1,428,963
Temiskaming Lodge.....	2,264,603
Tendercare Living Centre.....	8,095,108
Tendercare Nursing Home.....	3,486,172
Terrace Lodge Corp.....	2,425,358
Thamesview Lodge.....	5,981,377
Thunder Bay, City of.....	11,844,191
Tilbury Manor Nursing Home.....	2,259,036
Timmins, City of.....	4,981,550
Toronto Aged Men's and Women's Home.....	3,554,553
Toronto Finnish Canadian Senior Centre.....	1,075,265
Townsville Lifecare Centre.....	7,126,944
Trent Valley Lodge.....	1,956,667
Tri-County Mennonite Home Association.....	2,298,539
Trillium Court.....	1,179,325
Trillium Ridge.....	2,849,343
Trillium Villa Nursing Home.....	4,150,349
Trinity Village Care Centre.....	4,807,847
Tufford Nursing Home.....	1,777,733
Tullamore Nursing Home.....	4,611,041
Twin Oaks of Maryhill Inc.....	797,231
Tyndall Nursing Home.....	4,405,761
Ukrainian Canadian Care Centre.....	3,578,400
Ukrainian Homes for the Aged.....	2,364,768
Unger Nursing Homes.....	3,193,798
Unionville Home Society.....	3,990,696
United Mennonite Home for the Aged.....	2,186,415

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**LONG-TERM CARE FACILITIES (CONT'D):

Uxbridge Health Care.....	\$2,909,222
Valley East Long Term Care Centre Inc.....	2,561,246
Valley Manor Nursing Home.....	2,392,677
Valley Park Lodge.....	1,954,287
Valleyview Home for the Aged.....	3,868,384
Versa Care Centre Beacon Hill Lodge.....	75,822,132
Victoria Manor Home for the Aged.....	4,968,801
Victoria Residence.....	2,556,481
Victorian Order of Nurses(V.O.N.) - Oxford	2,180,348
Villa Care Center, The.....	3,092,526
Villa Colombo Homes for the Aged.....	11,741,777
Villa Forum.....	4,555,409
Villa Marconi.....	3,461,511
Villa Marguerita Nursing Home.....	2,089,646
Village Green Nursing Home.....	1,920,108
Village of Erin Meadows, The.....	1,567,831
Village of Sandalwood Park, The.....	2,970,031
Village of Tansley Woods, The.....	3,653,216
Vision Nursing Home.....	3,052,749
Waterloo, Regional Municipality of.....	7,589,573
Watford Nursing Home.....	1,742,750
Welland County General Hospital.....	2,004,686
Wellington House Nursing Home.....	1,562,164
Wellington Nursing Home, The.....	3,262,825
Wellington, Corp of the County of.....	4,399,921
West Nipissing General Hospital.....	178,980
West Oak Village.....	2,412,198
West Park Centre.....	4,143,903
West Park Healthcare Centre.....	5,742,232
Westgate Nursing Home.....	2,560,425
Westlake Terrace.....	1,435,561
Westmount, The.....	1,691,032
White Eagle Nursing Home.....	1,714,596
Wikwemikong Nursing Home.....	1,446,845
Wildwood Care Centre Inc.....	1,775,400
Willows Estate Nursing Home, The.....	2,391,887
Winbourne Park-Central Park Lodges.....	1,995,952
Windsor Regional Hospital.....	7,236,916
Winston Park Nursing Home.....	2,976,011
Woodhaven - Regency Care, The.....	612,992
Woodingford Lodge.....	5,381,927
Woodland Villa.....	3,084,349
Woods Park Care Centre Inc.....	4,305,864
Yee Hong Centre for Geriatric Care.....	8,080,949
York Central Hospital.....	2,899,698
York Region Maple Health Centre.....	2,536,443
York Region Newmarket Health Centre.....	2,903,582
Yorkview Lifecare Centre.....	8,547,060
Accounts under \$120,000.....	664,914
Total Long-Term Care Facilities.....	<u>\$ 1,820,593,480</u>

COMMUNITY CARE ACCESS CENTRES

Canadian Red Cross Society.....	175,000
Centre de Jour Polyvalent.....	406,750

TRANSFER PAYMENTS (CONT'D)COMMUNITY CARE ACCESS CENTRES (CONT'D):

Community Care Access Centre (C.C.A.C.) Algoma.....	\$12,183,608
Community Care Access Centre (C.C.A.C.) Brant County.....	13,646,154
Community Care Access Centre (C.C.A.C.) Cochrane District Porcupine.....	9,173,271
Community Care Access Centre (C.C.A.C.) Durham.....	42,505,261
Community Care Access Centre (C.C.A.C.) East York.....	12,217,951
Community Care Access Centre (C.C.A.C.) Eastern Counties.....	27,296,745
Community Care Access Centre (C.C.A.C.) Elgin County.....	8,951,680
Community Care Access Centre (C.C.A.C.) Etobicoke.....	34,271,830
Community Care Access Centre (C.C.A.C.) Grey-Bruce.....	21,516,906
Community Care Access Centre (C.C.A.C.) Haldiman-Norfolk.....	12,655,540
Community Care Access Centre (C.C.A.C.) Haliburton,Northumberland and Victoria.....	23,180,316
Community Care Access Centre (C.C.A.C.) Halton.....	28,625,421
Community Care Access Centre (C.C.A.C.) Hamilton-Wentworth.....	52,020,697
Community Care Access Centre (C.C.A.C.) Hastings and Prince Edward Counties.....	19,674,240
Community Care Access Centre (C.C.A.C.) Huron County.....	8,870,324
Community Care Access Centre (C.C.A.C.) Kenora and Rainy River.....	6,687,448
Community Care Access Centre (C.C.A.C.) Kent-Chatham.....	13,830,255
Community Care Access Centre (C.C.A.C.) Kingston,Frontenac,Lennox and Addington.....	25,418,297
Community Care Access Centre (C.C.A.C.) Lanark Leeds and Grenville.....	20,389,311
Community Care Access Centre (C.C.A.C.) London-Middlesex.....	40,944,979
Community Care Access Centre (C.C.A.C.) Manitoulin-Sudbury.....	20,957,786
Community Care Access Centre (C.C.A.C.) Near North.....	12,225,423
Community Care Access Centre (C.C.A.C.) Niagara.....	47,472,489
Community Care Access Centre (C.C.A.C.) North York.....	61,776,662
Community Care Access Centre (C.C.A.C.) Ottawa.....	77,555,209
Community Care Access Centre (C.C.A.C.) Oxford County.....	12,164,814
Community Care Access Centre (C.C.A.C.) Peel.....	65,151,008

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY CARE ACCESS CENTRES (CONT'D):

Community Care Access Centre (C.C.A.C.) Perth County.....	\$8,305,058
Community Care Access Centre (C.C.A.C.) Peterborough.....	17,700,358
Community Care Access Centre (C.C.A.C.) Renfrew County.....	15,935,272
Community Care Access Centre (C.C.A.C.) Sarnia-Lambton.....	14,787,391
Community Care Access Centre (C.C.A.C.) Scarborough.....	49,693,752
Community Care Access Centre (C.C.A.C.) Simcoe County.....	36,985,863
Community Care Access Centre (C.C.A.C.) Thunder Bay.....	17,764,612
Community Care Access Centre (C.C.A.C.) Timiskaming.....	4,544,072
Community Care Access Centre (C.C.A.C.) Toronto.....	75,087,451
Community Care Access Centre (C.C.A.C.) Waterloo.....	37,750,099
Community Care Access Centre (C.C.A.C.) Wellington - Dufferin.....	28,100,326
Community Care Access Centre (C.C.A.C.) West Parry Sound Health Centre.....	4,725,377
Community Care Access Centre (C.C.A.C.) Windsor-Essex.....	39,220,751
Community Care Access Centre (C.C.A.C.) York Region.....	51,931,878
Community Care Access Centre (C.C.A.C.) York, City of.....	14,366,194
Huntsville District Memorial Hospital.....	9,322,940
Ontario Community Support Association.....	2,696,480
Para-Med Health Services.....	1,696,511
Plainfield Community Homes.....	120,000
Saint Elizabeth Health Care.....	824,007
Simcoe York District Health Council.....	297,450
Victorian Order of Nurses (V.O.N.) Brant-Norfolk-Haldimand.....	278,061
Victorian Order of Nurses (V.O.N.) Guelph-Wellington-Dufferin.....	381,435
Victorian Order of Nurses (V.O.N.) Hamilton-Wentworth.....	260,546
Victorian Order of Nurses (V.O.N.) Kingston.....	154,822
Victorian Order of Nurses (V.O.N.) Metropolitan Toronto.....	665,986
Victorian Order of Nurses (V.O.N.) Mississauga.....	139,406
Victorian Order of Nurses (V.O.N.) Niagara Branch.....	205,787
Victorian Order of Nurses (V.O.N.) Oakville.....	132,016
Victorian Order of Nurses (V.O.N.) Ottawa-Carleton.....	343,071
Victorian Order of Nurses (V.O.N.) Sudbury Branch.....	159,239
Victorian Order of Nurses (V.O.N.) Trenton.....	124,536

TRANSFER PAYMENTS (CONT'D)COMMUNITY CARE ACCESS CENTRES (CONT'D):

York-Durham Aphasia Centre.....	\$208,567
Accounts under \$120,000.....	742,850
Total Communitiy Care Access Centres.....	<u>\$ 1,167,597,539</u>

COMMUNITY SUPPORT SERVICES

Access Apartments for Physically Disabled Adults in Toronto.....	463,238
Access Better Living Inc.....	191,910
Activity Haven Recreation Centre.....	120,801
Adult Recreation Therapy Centre.....	154,375
Aide aux Seniors de Sudbury-Est Inc.....	162,340
Algoma, Board of Management for the District of.....	229,634
Algonquins of Pikwakanagan First Nation.....	149,922
Alzheimer Society of Canada.....	6,817,004
Alzheimer Society of Haldimand Norfolk.....	238,903
Alzheimer Society of Ontario.....	375,000
Alzheimers Society Niagara Region Chapter.....	737,122
Amherstburg Community Services.....	193,134
Anne Johnston Health Station, The.....	856,476
Aphasia Institute.....	526,352
Arthritis Society - Ontario Division.....	4,097,285
Arts with the Handicapped.....	830,561
Association for Persons with Physical Disabilities of Windsor and Essex County.....	935,345
Barry's Bay Home Support Services.....	178,613
Baycrest Centre for Geriatric Care.....	1,784,876
Bayshore Health Care.....	884,364
Beausoleil First Nation.....	277,863
Bellwoods Centres for Community Living Inc.....	2,480,443
Belvedere Heights Home for the Aged.....	206,677
Bernard Betel Centre for Creative Living.....	316,096
Big Trout Lake First Nation.....	132,300
Blind Adults Learning About Normal Community Environment.....	400,035
Blind River District Health Centre.....	120,572
Brampton Meals on Wheels.....	202,093
Caledon Information and Community Services.....	352,335
Caledon Meals on Wheels.....	145,789
Call-a-Service Inc.....	281,926
Cambridge Home Support.....	156,261
Cambridge, The Corporation of the City of.....	294,419
Canadian Hearing Society.....	4,392,910
Canadian National Institute for the Blind.....	4,809,604
Canadian Paraplegic Association.....	3,099,388
Canadian Red Cross Society.....	7,908,214
Catholic Family Services of Hamilton-Wentworth.....	193,170
Central and Northern Etobicoke Home Support Services.....	694,595
Central Neighbourhood House Association.....	728,477
Centre de Jour Polyvalent.....	333,874
Centre for Independent Living.....	18,330,933
Centres D'accueil Heritage, Les.....	609,254

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY SUPPORT SERVICES (CONT'D):

Centres for Seniors Windsor.....	\$209,355
Cheshire Homes Inc.....	4,269,015
Chinese Seniors Support Services Association.....	380,126
Chippewas of Kettle and Stony Point.....	695,934
Chippewas of Nawash Band.....	230,499
Chippewas of Rama First Nation.....	277,011
Chippewas of Sarnia Social Services.....	409,520
Chippewas of Saugeen Indian Band.....	166,920
Chippewas of the Thames First Nation.....	345,890
Collingwood General and Marine Hospital.....	132,700
Comcare (Canada) Ltd.....	1,661,450
Community Care for North Hastings.....	204,701
Community Care Access Centre (C.C.A.C.) East York Inc.....	1,826,834
Community Care Access Centre (C.C.A.C.) Halton.....	711,668
Community Care Access Centre (C.C.A.C.) Hastings.....	216,176
Community Care Access Centre (C.C.A.C.) Ottawa.....	731,765
Community Care Access Centre (C.C.A.C.) Peel.....	1,086,800
Community Care Access Centre (C.C.A.C.) South Hastings.....	317,752
Community Care Access Centre (C.C.A.C.) Woolwich, Wellesley and Wilmot.....	472,382
Community Care Peterborough.....	584,518
Community Home Assistance to Seniors.....	2,649,200
Community Resource Centre of Goulburn Kanata and West Carleton.....	343,401
Community Services to Jewish Elderly.....	1,989,105
Cornwall, City of.....	238,539
Craigiel Gardens Inc.....	179,636
Cumberland, Township of.....	150,261
Curve Lake First Nation Indian Reserve.....	322,929
Dilico Objibway Child and Family Services.....	999,999
Dixon Hall.....	161,036
Don Mills Foundation Senior Citizens Inc.....	1,421,521
Downsview Services to Seniors.....	1,100,659
Dufferin, County of.....	259,829
Durham Region Attendant Care Inc.....	3,298,526
Durham Regional Community Care Association.....	2,667,059
Durham, Regional Municipality of.....	857,811
Eabametoong First Nation.....	120,281
East Parry Sound, District of.....	189,537
Elgin Manor.....	254,863
Etobicoke Services for Seniors.....	1,385,079
Family Counselling Services.....	172,197
Family Service Kent Client Intervention and Assistance.....	323,995
Family Services Association of Metro Toronto.....	290,904
Family Services Perth-Huron Community Support Services.....	209,034

TRANSFER PAYMENTS (CONT'D)COMMUNITY SUPPORT SERVICES (CONT'D):

Gananoque and Area Services to Assist Independent Living Inc.....	\$131,352
Garden River First Nation.....	244,119
Glebe Centre Inc, The.....	212,711
Gloucester Centre for Community Resources.....	170,230
Good Companions' Seniors Centre, The.....	664,883
Good Neighbours Club, The.....	210,591
Greater Sudbury, City of.....	203,842
Groupe - Action pour l'Enfant, la Famille et la Communauté de Prescott-Russell.....	285,559
Grove Park Home for Senior Citizens.....	153,288
Guelph Services for the Physically Disabled.....	355,533
Hagi's Independent Living Services of Thunder Bay.....	557,818
Haldimand Norfolk Community Support.....	1,049,669
Haliburton County Home Support Services.....	372,534
Halton Helping Hands.....	763,682
Halton Hills Community Support and Information.....	240,735
Halton, Regional Municipality of.....	409,672
Hamilton East Community Service Corporation.....	126,431
Hamilton East Kiwanis Boys and Girls Club.....	128,642
Hamilton Jewish Home for the Aged.....	125,494
Hamilton, Corporation of the City of.....	1,799,946
Hastings, County of.....	182,842
Helping Hands Orillia.....	852,303
Hiawatha First Nation.....	226,321
Home and Community Support Services of Grey-Bruce.....	1,399,460
Home Support Services for York Region.....	153,030
Hospice Association of Ontario.....	122,328
Hospice Durham.....	173,453
Hospice Niagara.....	231,132
Hospice of London.....	177,942
Hospice of Waterloo Region.....	120,044
Hospice of Windsor and Essex County, The.....	363,216
Hospice Peterborough.....	212,744
Hospice Simcoe.....	230,103
Hospice Trinity Home.....	130,881
Hotel Dieu of Saint Joseph's Hospital.....	612,168
Humber Community Seniors Services Inc.....	1,147,027
Huron Lodge Community Service Board.....	313,844
Huron Association for the Advancement of the Hearing Impaired Inc.....	193,378
Independent Living Centre of Waterloo Region.....	2,422,492
India Rainbow Community Services Peel.....	542,399
Ingersoll Services for Seniors.....	137,611
Jewish Social Service Agency.....	175,062
John Noble Home.....	204,790
Joseph Brant Memorial Hospital.....	774,714
Joyce Scott Non-Profit Homes Inc.....	362,730
K-W Seniors Day Program Inc.....	259,708
Kawartha Participation Projects.....	1,172,217

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY SUPPORT SERVICES (CONT'D):

Kawartha Quality Care Inc.....	\$122,392
Kenora Chiefs Advisory Inc.....	387,475
Kenora District Home for Aged.....	429,186
King's Daughters Dinner Wagon, The.....	280,267
Kingston, City of.....	139,403
Kitchener, City of.....	357,350
Knollcrest Lodge Ltd.....	174,063
Lac Seul Band.....	251,234
Lakehead University.....	159,434
Lakeshore Community Services.....	166,190
Lambton Elderly Outreach Inc.....	1,006,458
Lambton, Corporation of the County of.....	486,883
Land O'Lakes Community Services Corp.....	121,921
Lennox and Addington Addiction Services.....	339,369
Loft Community Services.....	167,184
London Association for Disabled	
Adults Hutton House.....	277,050
London, Corporation of the City of.....	513,639
Mamaweswen North Shore Tribal Council.....	275,000
Marianhill Inc.....	1,239,583
Maxville Manor.....	208,504
McCormick Homes for the Aged.....	688,233
Meals Here and There.....	190,510
Meals on Wheels of Ontario Inc.....	3,712,465
Meals on Wheels Thorold.....	168,218
Memorial Boys and Girls Club.....	327,556
Metis Nation of Ontario.....	1,325,224
Mid Toronto Community Services.....	951,175
Midwestern Adult Day Services.....	802,878
Mills Community Support Corp.....	150,004
Mississauga First Nation.....	174,043
Mississauga,	
City of (Community Centre Division).....	288,857
Mississaugas of the New Credit First Nation.....	125,043
Mnaamodzawin Health Services Inc.....	777,950
Mohawks of the Bay of Quinte.....	457,086
Momiji Health Care Society Inc.....	273,248
Moose Cree First Nation.....	229,763
Moravian of the Thames Indian Band.....	255,031
Muskoka Seniors Home Assistance.....	204,724
Native Canadian Centre of Toronto.....	392,000
Near North Palliative Care Network.....	143,481
Nepean Seniors Home Support.....	414,145
Niagara, Regional Municipality of.....	2,470,470
Nipissing First Nation.....	146,230
Nipissing West, Board of Management.....	380,369
Nipissing, East District of.....	423,703
North Caribou Lake Indian Band.....	165,924
North Frontenac Community	
Service Corporation.....	192,003
North York Central Meals on Wheels.....	232,050
North York Seniors Centre.....	951,173
Northeast Mental Health Centre.....	177,729
Northumberland County	
Community Care Services.....	642,507

TRANSFER PAYMENTS (CONT'D)COMMUNITY SUPPORT SERVICES (CONT'D):

Northwestern Independent	
Living Services Inc.....	\$412,042
Nucleus Housing Inc.....	650,969
O.A.N.H.S.S.....	444,832
Ojibways of the Whitefish Lake Indian Band.....	312,986
Ojibways Serpent River First Nation.....	475,413
Olde Forge Community	
Resource Centre, The.....	131,749
Oneida Nation of the Thames.....	454,799
Ontario College of Family Physicians.....	500,000
Ontario Federation of Indian Friendship.....	2,990,423
Ontario March of Dimes.....	17,394,423
Ontario Palliative Care Association.....	560,046
Oshawa Senior Citizens Centre Inc.....	458,367
Ottawa West Senior	
Citizens Support Services.....	475,098
Ottawa-Carleton, Regional Municipality of.....	2,473,053
Para-Med Health Services.....	790,997
Parkdale Golden Age Foundation.....	361,338
Parkwood Hospital.....	655,129
Parry Sound Friends of those	
with Physical Disabilities.....	968,976
Participation Apartments -	
Metropolitan Toronto.....	1,373,899
Participation House - Brantford.....	269,303
Participation House - Hamilton.....	761,157
Participation Lodge - Grey-Bruce.....	136,125
Participation Projects.....	935,620
Peel Sheridan Villa Home for the Aged,	
Regional Municipality of.....	603,368
Perley and Rideau Veterans' Health Centre.....	285,196
Peterborough Regional Health Centre.....	168,300
Philip Aziz Centre for Hospice and	
Palliative Care, The.....	127,666
Physically Handicapped Adults	
Rehabilitation Association.....	485,822
Prince Edward County Community	
Care for Seniors Association.....	197,705
Providence Continuing Care Centre Reg.	
Community Brain Injury Services.....	815,663
Providence Hospital.....	1,135,513
Pwi-Di-Goo-Zing Ne-Yaa-Zhing	
Advisory Service.....	227,460
Quinte Living Centre.....	176,335
R A I S E Home Support Services.....	276,582
Rainy River Home for the Aged, District of.....	251,774
Regional Geriatric Program of	
Metropolitan Toronto.....	925,700
Renfrew, Corporation of the County of.....	388,324
Rideau Lakes Home and Community	
Support Services.....	417,814
Rideau, Township of.....	124,407
Sagamok Anishnawbek.....	232,458
Saint Christopher House.....	1,507,258
Saint Clair O'Connor Community Inc.....	254,713

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY SUPPORT SERVICES (CONT'D):

Saint Clair West Services for Seniors.....	\$1,080,634
Saint Elizabeth Health Care.....	302,547
Saint Elizabeth Visiting Nurses.....	403,299
Saint Joseph, Corporation of the Township of.....	129,300
Saint Joseph's General Hospital.....	558,566
Saint Joseph's Health Care System - Hamilton.....	449,475
Saint Joseph's Health Centre - Guelph.....	635,191
Saint Joseph's Health Centre - London.....	253,887
Saint Paul's L'Amoreaux Centre.....	1,482,282
Saint Stephen's Community House.....	340,559
Salvation Army.....	221,864
Sandy Lake Band.....	228,635
Sarnia and District Senior Volunteer Community Services.....	144,254
Scarborough Support Services.....	1,271,660
Second Mile Club of Toronto.....	464,341
SENACA Seniors Day Program Halton Inc.....	253,466
Senior Activation Maintenance Program of Hamilton.....	380,932
Senior Link.....	1,198,351
Senior Peoples' Resources in North Toronto.....	1,568,073
Seniors Association Kingston Region.....	162,066
Seniors Life Enhancement Centres.....	600,351
Service d'Entraide Communautaire.....	265,776
Services Communautaires de Prescott-Russell.....	340,054
Simcoe County Association for the Physically Disabled.....	1,240,148
Simcoe, County of.....	248,688
Sioux Lookout, Municipality of.....	130,937
Sisters of Charity of Ottawa Hospital St Louis Residence.....	504,012
Sisters of Providence of Saint Vincent de Paul.....	1,294,210
Six Nations Homemakers Program.....	433,789
Six Nations Indian Reserve.....	809,331
South East Ottawa Community Services Inc.....	195,877
South Essex Community Centre Inc.....	420,793
Spectrum Health Care.....	167,823
SRT Med Staff.....	257,315
Storefront Humber Inc.....	686,147
Stratford Meals on Wheels and Neighbourly Services.....	181,997
Strathern, Ian.....	141,143
Thessalon First Nation.....	152,506
Three Trilliums Community Place Inc.....	382,761
Thunder Bay, City of.....	455,379
Tillsonburg and District Multi-Service Centre.....	239,290
Timiskaming Home Support.....	844,346
Timmins, City of.....	216,230
Toronto, City of.....	3,664,854
Town and Country Support Services.....	489,388
Trillium Health Centre.....	168,300
True Davidson Meals on Wheels.....	127,315

TRANSFER PAYMENTS (CONT'D)COMMUNITY SUPPORT SERVICES (CONT'D):

Unionville Home Society.....	\$224,912
VHA Health and Home Support Services.....	357,875
Victoria, Corporation of the County of.....	617,019
Victorian Order of Nurses (V.O.N.) Brant-Norfolk-Haldimand.....	387,669
Victorian Order of Nurses (V.O.N.) Chatham.....	166,662
Victorian Order of Nurses (V.O.N.) Elgin.....	429,492
Victorian Order of Nurses (V.O.N.) Glengarry Outreach Services.....	152,959
Victorian Order of Nurses (V.O.N.) Guelph-Wellington-Dufferin.....	824,670
Victorian Order of Nurses (V.O.N.) Hamilton-Wentworth.....	1,294,459
Victorian Order of Nurses (V.O.N.) Home Support for Seniors.....	442,627
Victorian Order of Nurses (V.O.N.) Kingston.....	323,646
Victorian Order of Nurses (V.O.N.) Lanark.....	167,475
Victorian Order of Nurses (V.O.N.) Metropolitan Toronto.....	1,298,263
Victorian Order of Nurses (V.O.N.) Mississauga.....	385,511
Victorian Order of Nurses (V.O.N.) Oakville.....	1,158,744
Victorian Order of Nurses (V.O.N.) Ottawa-Carleton.....	342,729
Victorian Order of Nurses (V.O.N.) Oxford Branch.....	1,142,981
Victorian Order of Nurses (V.O.N.) Perth-Huron.....	471,836
Victorian Order of Nurses (V.O.N.) Peterborough-Victoria-Haliburton.....	684,749
Victorian Order of Nurses (V.O.N.) Sarnia-Lambton.....	309,281
Victorian Order of Nurses (V.O.N.) Sault Ste. Marie.....	454,805
Victorian Order of Nurses (V.O.N.) Sudbury Branch.....	557,732
Victorian Order of Nurses (V.O.N.) Trenton.....	948,964
Victorian Order of Nurses (V.O.N.) Windsor-Essex.....	209,554
Villa Colombo Homes for the Aged.....	477,954
Visiting Homemakers Association of Ottawa.....	3,062,258
Visiting Homemakers Association of Toronto.....	704,323
Volunteer Centre of Metropolitan Toronto.....	252,417
Wabaseemoong Independent Nation.....	229,474
Walpole Island First Nation.....	644,720
Wapekeka First Nation.....	146,564
Warden Woods Community Centre.....	581,097
Washagamis Band.....	141,026
Waterloo, Regional Municipality of.....	1,543,000
West Hill Community Services.....	399,319
West Toronto Support Services.....	1,087,108
Wikwemikong Unceded Indian Reserve.....	814,662
Windsor Regional Hospital.....	1,039,678
Windsor, Corporation of the City of.....	272,618

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY SUPPORT SERVICES (CONT'D):

Woodgreen Community Centre.....	\$1,146,259
Wunnumin Lake Band.....	142,942
Yee Hong Centre for Geriatric Care.....	628,879
York Central Hospital.....	379,223
York, Regional Municipality of.....	1,673,133
Accounts under \$120,000.....	18,164,447
<i>Subtotal Community Support Services.....</i>	<i>\$262,610,606</i>

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	\$802,764
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$24,546
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Total Community Support Services.....	\$263,388,824
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ACQUIRED BRAIN INJURY

ABI Possibilities Inc.....	1,169,440
Anagram Rehabilitation Community.....	2,601,764
Association for Persons with Physical Disabilities of Windsor and Essex County.....	419,306
Brain Injury Association of Chatham-Kent.....	177,422
Brain Injury Community Re-Entry (Niagara) Inc.....	3,928,247
Brain Injury Services of Hamilton.....	3,477,872
Brain Injury Services of Northern Ontario.....	1,249,348
Brain Injury Services of Simcoe County Inc.....	290,063
Community Head Injury Resource Services of Toronto.....	5,485,785
Community Occupational Therapists and Associates.....	426,768
Dale Brain Injury Services Inc.....	3,818,255
Four Counties Brain Injury Association.....	297,232
Head Injury Association of Durham Region.....	386,954
McLeod House - Cheshire Homes.....	1,120,477
Ontario March of Dimes.....	1,924,538
Ottawa ABI Program, City of.....	198,700
Participation House - Waterloo Region.....	664,993
Participation Lodge - Grey - Bruce.....	267,596
Pathways to Independence.....	1,186,271
Peel Halton Acquired Brain Injury Services.....	5,351,692
Providence Continuing Care Centre.....	1,616,558
Vista Centre.....	959,660
Accounts under \$120,000.....	136,428
<i>Subtotal Acquired Brain Injury.....</i>	<i>\$37,018,941</i>

Total Acquired Brain Injury	\$37,155,369
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SUPPORTIVE HOUSING

Access Apartments for Physically Disabled Adults in Toronto.....	1,603,029
Access Better Living Inc.....	413,984
Aide Aux Seniors de Sudbury-Est Inc.....	230,639
Aids Niagara.....	500,192

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE HOUSING (CONT'D):

Apsley and District Satellite Homes for Seniors Inc.....	\$129,619
Association for Persons with Physical Disabilities of Windsor and Essex County.....	2,095,445
Barrett House.....	515,670
Baycrest Centre for Geriatric Care.....	1,310,363
Bellwoods Centres for Community Living Inc.....	2,627,985
Bob Rumball Centre for the Deaf.....	1,100,503
Brain Injury Services of Northern Ontario.....	386,882
Branch 133 Legion Village Inc.....	732,311
Caledon Information and Community Services.....	808,983
Campbellford Memorial Multi-Care Lodge.....	329,769
Canadian National Institute for the Blind.....	1,103,489
Canadian Red Cross Society.....	1,295,987
Carleton University.....	390,184
Central and Northern Etobicoke Home Support Services.....	1,194,881
Cerebral Palsy Parent Council of Toronto.....	1,230,635
Cheshire Homes Inc.....	4,759,484
Chinese Seniors Support Services Association.....	692,436
Clarendon Foundation.....	2,044,206
Community Care East York Inc.....	1,122,237
Community Home Assistance to Seniors.....	523,680
Conway Opportunity Homes Inc.....	449,102
Copernicus Lodge Inc.....	383,480
Daly Support Services Corporation.....	951,666
Disabled Persons Community Resources.....	1,368,766
Dixon Hall.....	434,588
East Nipissing District.....	317,355
Etobicoke Services for Seniors.....	967,311
Fife House Foundation Inc.....	1,104,140
Forum Italia Non-Profit Housing.....	326,478
Four Counties Health Services.....	226,388
Friuli Benevolent Corporation.....	407,303
Good Shepherd Centre, The.....	408,722
Guelph Services for the Physically Disabled.....	1,244,634
Hagi's Independent Living Services of Thunder Bay.....	2,111,107
Haliburton Highlands Health Services Corporation.....	328,466
Halton Cheshire Homes Inc.....	550,740
Halton Hills Community Support and Information.....	231,676
Halton, Regional Municipality of.....	1,792,000
Hamilton Jewish Home for the Aged.....	300,942
Heidehof Home for the Aged.....	315,067
Helen Zurbrigg Non-Profit Homes Inc.....	385,900
Hellenic Home for the Aged Inc.....	370,271
Helping Hands Orillia.....	589,927
Hesperus Fellowship Community of Ontario.....	148,290
Holland Christian Homes.....	372,918
Huron Lodge Community Service Board.....	1,185,941
Independent Living Centre of Waterloo Region.....	1,946,222

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**SUPPORTIVE HOUSING (CONT'D):

Independent Order of Odd Fellow (I.O.O.F.)	
Senior Citizen Homes Inc.....	\$575,354
John Gordon Home, The.....	307,618
Joyce Scott Non-Profit Homes Inc.....	264,400
Kawartha Participation Projects.....	1,353,679
La Salle Manor.....	125,936
Les Centres d'Accueil Heritage.....	501,423
Loft Community Services.....	2,060,279
Marianhill Inc.....	167,746
Metropolitan Toronto, The Municipality of.....	2,725,251
Momiji Health Care Society Inc.....	342,126
Morrison Residence.....	704,359
Native Canadian Centre of Toronto.....	189,829
Neighbours Allied for Better	
Opportunities in Residential Support.....	840,506
New Visions Homes for Children	
and Adolescents Inc.....	615,518
Niagara District Home Committee	
for Physically Disabled.....	703,556
Niagara Ina Grafton Gage Village	
of the United Church of Canada.....	898,840
Niagara, Regional Municipality of.....	319,565
North Renfrew Long-Term Care Services Inc.....	549,034
North Yorkers for Disabled Persons Inc.....	604,163
Northwestern Independent	
Living Services Inc.....	183,885
Nucleus Housing Inc.....	1,718,771
Oakville Senior Citizens Residence.....	1,275,961
Ontario Conference of Mennonite Churches.....	339,727
Ontario Finnish Rest Home Association.....	176,619
Ontario March of Dimes.....	11,116,365
Parkway House.....	457,396
Parry Sound Friends of Those	
with Physical Disabilities.....	1,097,501
Participation Apartments -	
Metropolitan Toronto.....	3,901,621
Participation House - Brantford.....	1,897,444
Participation House - Hamilton.....	4,940,088
Participation House -	
Toronto Parents Association.....	393,467
Participation House - Waterloo Region.....	1,764,160
Participation House Project London	
Supported Independent Living.....	2,140,280
Participation Lodge - Grey - Bruce.....	1,537,001
Participation Projects.....	1,125,556
Patricia Region Senior Services Inc.....	430,753
Peel Cheshire Homes Inc.....	389,470
Peel Senior Link.....	1,994,356
Personal Choice Independent Living.....	844,889
Physically Handicapped Adults	
Rehabilitation Association.....	505,422
Pleasant Manor Care Services.....	449,566
Richview Residence.....	445,357
Saint Christopher House.....	324,863
Saint Clair O'Connor Supportive Services Inc.....	373,813

TRANSFER PAYMENTS (CONT'D)SUPPORTIVE HOUSING (CONT'D):

Saint Demetrius Supportive Care Services.....	\$572,620
Saint Elizabeth Visiting Nurses' Association.....	378,121
Saint Hilda's Towers Inc.....	792,559
Saint John's Retirement Homes Inc.....	445,112
Saint Joseph's General Hospital-Thunder Bay.....	618,445
Saint Mark's Support Services.....	706,366
Saint Mary's and Area	
Home Support Services.....	162,208
Saint Matthew's Bracondale House.....	290,479
Saint Paul's L'Amoreaux Centre.....	769,537
Salvation Army.....	284,508
Scarborough Support Services.....	259,072
Senior Link.....	1,056,774
Senior Peoples' Resources in North Toronto.....	1,312,726
Sherwood Forest (Trinity)	
Housing Corporation.....	138,892
Simcoe County Association.....	
for the Physically Disabled.....	1,960,060
Simcoe, County of.....	195,589
Sioux Lookout, Municipality of.....	233,892
Sisters of Providence of	
Saint Vincent de Paul.....	390,635
Spruce Lodge.....	293,898
Storefront Humber Inc.....	1,042,216
Sudbury Finnish Resthome Society Inc.....	232,810
Sunrise Seniors Place (Oshawa - Durham) Inc.....	670,004
Therapeutic and Educational	
Living Centre Inc.....	804,398
Three Trilliums Community Place Inc.....	1,069,520
Thunder Bay, City of.....	240,318
Tillsonburg and District Multi-Service Centre.....	158,757
Timiskaming Home Support.....	335,446
Tobias House of Toronto.....	3,098,012
Town and Country Support Services.....	332,584
Ukrainian Homes for the Aged.....	249,432
Ukrainian Senior Citizens Club of Sudbury Inc.....	131,762
Unionville Home Society.....	819,925
United Church of Canada in Ontario.....	582,505
United Mennonite Home for the Aged.....	180,502
Victoria, Corporation of the County of.....	348,555
Victorian Order of Nurses	
(V.O.N.)- Mississauga.....	566,308
Victorian Order of Nurses	
(V.O.N.) - Grey-Bruce	330,197
Victorian Order of Nurses (V.O.N.) - London.....	371,565
Victorian Order of Nurses (V.O.N.) - Sudbury.....	146,911
Victorian Order of Nurses (V.O.N.)- Cornwall.....	799,059
Villa Colombo Homes for the Aged.....	714,837
Warden Woods Community Centre.....	295,890
West Elgin Community Health Centre.....	151,036
West Hill Community Services.....	207,562
William Osler Health Centre.....	332,725
Williamsburg, Township of.....	196,990
Windsor, Corporation of the City of.....	197,115
Woodgreen Community Centre.....	884,669

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**SUPPORTIVE HOUSING (CONT'D):

Yee Hong Centre for Geriatric Care.....	\$347,391
York, Regional Municipality of.....	2,065,890
Accounts under \$120,000.....	1,071,810
Total Supportive Housing.....	<u>\$129,873,700</u>

CHILDREN'S TREATMENT CENTRES

Bloorview MacMillan Children's Centre.....	600,005
Chedoke McMaster Hospital.....	3,055,408
Children's Rehabilitation Centre of Essex County.....	2,430,463
Cochrane Temiskaming Children's Treatment Centre.....	1,018,541
Erinoak.....	9,233,860
Five Counties Children's Centre.....	2,597,161
George Jeffrey Children's Treatment.....	1,860,575
Grandview Rehabilitation and Treatment Centre.....	3,768,493
Hotel Dieu of Saint Joseph's Hospital.....	1,302,060
Kitchener-Waterloo Rotary Centre.....	4,396,433
Lansdowne Children's Centre.....	1,521,416
Laurentian Hospital.....	1,223,947
Niagara Peninsula Children's Centre.....	2,547,504
Ottawa Children's Treatment Centre.....	6,029,949
Pathways Health Centre for Children.....	2,163,862
Prism Centre for Audiology and Children's Rehabilitation.....	1,640,189
Quinte Healthcare Corporation.....	917,419
Rotary Children's Centre.....	1,044,297
Thames Valley Children's Centre.....	5,604,139
Total Children's Treatment Centres.....	<u>\$52,955,721</u>

UNDERSERVICED AREA PLAN

Abounassar, Dr. Bechara.....	217,927
Addiction Research Foundation.....	1,653,377
Bedard, Dr. Georges.....	139,953
Canadian Mental Health Association - Nurse Practitioner Program.....	152,370
Canadian National Institute for the Blind.....	300,715
Centre de Sante Communautaire de Sudbury.....	547,564
Chapleau General Hospital.....	252,019
Community Care Access Centre (C.C.A.C.) - Thunder Bay.....	189,408
Einarson, Dr. Dawson W.....	127,301
Four Counties Health Services.....	146,743
Geraldton District Hospital.....	164,707
Grand Bend Area Community Health Centre.....	198,844
Kenora Health Access Centre.....	129,845
Kirkland Lake and District Hospital.....	248,213
Lady Dunn General Hospital.....	432,693
Lake of the Woods District Hospital.....	168,016
Lakehead University.....	150,000
Leamington District Memorial Hospital.....	292,027
Mactier Nursing Station.....	131,927
Manitoulin Health Centre.....	217,085
McKellar General Hospital.....	164,546

TRANSFER PAYMENTS (CONT'D)UNDERSERVICED AREA PLAN (CONT'D):

Mental Health Project of Lanark Leeds and Grenville.....	\$209,400
Nipigon District Memorial Hospital.....	302,287
North Network Sunnybrook and Women's College Health Sciences.....	375,000
Northeastern Ontario Medical Education Corporation.....	995,211
Northern Ontario Health Professional Development Program.....	206,016
Norwest Community Health Centre.....	383,990
Notre Dame Hospital.....	122,985
Ontario Medical Association.....	2,013,442
Payments for Services and Care Provided by Physicians and Practitioners.....	368,945
Powell-Francis, Dr. K. A.....	146,837
Professional Association of Interns and Residents of Ontario.....	318,457
Queen's University.....	150,000
Riverside Health Care Facilities Inc.....	152,254
Rural Ontario Medical Program.....	150,000
Rutherford and George Island, Township of.....	245,799
Saint Joseph's General Hospital - Elliot Lake.....	406,947
Sault Area Hospitals.....	662,006
Sensenbrenner Hospital.....	226,765
Smith, Dr. Lewis M.....	135,338
Sudbury Regional Hospital Corporation.....	1,453,702
Temiskaming Hospital.....	175,611
Thunder Bay Regional Hospital.....	1,380,318
Timiskaming Health Unit.....	226,668
Timmins and District Hospital.....	397,713
University of Western Ontario.....	150,000
Versa Care Centre - Beacon Hill Lodge.....	189,200
Victorian Order of Nurses (V.O.N.) - Oxford.....	518,074
West Nipissing General Hospital.....	180,972
West Parry Sound Health Centre.....	722,360
Accounts under \$120,000.....	17,988,667
<i>Subtotal Underserviced Area Plan.....</i>	<u><i>\$36,980,244</i></u>

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	473,500
Accounts under \$120,000.....	931
Total Payments to other Ministries.....	<u>\$474,431</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	<u>\$70,000</u>
Total Underserviced Area Plan.....	<u>\$37,384,675</u>

TELETRIAGE SERVICES

Clinidata Corporation.....	33,375,267
Ontario Pharmacists Association.....	714,913
Accounts under \$120,000.....	26,126
Total Teletriage Services.....	<u>\$34,116,306</u>

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**NORTHERN TRAVEL PROGRAM

Northern Health Travel Grant.....	\$23,017,387
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PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$12,051
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Total Northern Travel Program.....	\$23,029,438
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DISTRICT HEALTH COUNCILS

Algoma Cochrane Manitoulin and	
Sudbury District Health Council.....	1,183,176
Champlain District Health Council.....	1,441,696
Durham Haliburton Kawartha	
Pine Ridge District Health Council.....	1,187,972
Essex Kent Lambton District Health Council.....	1,064,062
Grand River District Health Council.....	774,297
Grey Bruce Huron Perth	
District Health Council.....	1,013,727
Halton Peel District Health Council.....	1,314,334
Hamilton-Wentworth	
District Health Council.....	960,347
Muskoka, Nipissing, Parry Sound, and	
Timiskaming District Health Council.....	991,272
Niagara District Health Council.....	855,827
Northwestern Ontario	
District Health Council.....	1,034,489
Simcoe York District Health Council.....	1,472,990
Southeastern Ontario District Health Council.....	1,172,813
Thames Valley District Health Council.....	1,050,638
Toronto District Health Council.....	1,665,522
Waterloo Wellington Dufferin	
District Health Council.....	1,060,219
Accounts under \$120,000.....	50,000
Total District Health Councils.....	\$18,293,381

NORTHERN DIABETES NETWORK

Carleton Place and District Memorial.....	129,565
Centretown Community Health Centre.....	263,202
Flemingdon Community Health Centre.....	135,136
Grey Bruce Regional Health Centre, The.....	156,807
Guelph General Hospital.....	138,667
Lakeridge Health Corporation.....	164,020
Lamp Community Health Centre.....	289,610
Lawrence Heights Community Health Centre.....	164,081
Markham Stouffville Hospital.....	181,131
Norfolk General Hospital.....	197,090
Northern Diabetes Health Network.....	7,243,104
Oakville-Trafalgar Memorial Hospital.....	377,290
Ontario Physical and Health	
Education Association.....	700,000
Pembroke General Hospital.....	140,238
Sandwich Community Health Centre.....	315,073
S.O.A.D.I.....	564,425
South Lake Regional Health Centre.....	190,781
Stratford General Hospital.....	387,711
William Osler Health Centre.....	216,952

TRANSFER PAYMENTS (CONT'D)NORTHERN DIABETES NETWORK (CONT'D):

York Central Hospital.....	\$206,373
Accounts under \$120,000.....	2,397,633
Total Northern Diabetes Network.....	\$14,558,889

COMMUNITY MENTAL HEALTH

3-C Centre (Community Drop-In Centre).....	1,698,243
416 Drop-In Centre.....	358,670
A-Way Express.....	513,099
Abel Enterprises.....	230,354
Accommodation Information and Support	1,328,590
Across Boundaries.....	767,438
Adult Case Management Program.....	305,273
Adult Mental Services - Simcoe.....	1,455,310
Alexander House.....	127,934
Alexandra Marine and General Hospital.....	1,199,052
Algoma Health Unit.....	1,538,285
Alpha Court Mental Health Programs.....	1,552,465
Alpha Court Non-Profit Housing.....	683,481
Among Friends.....	170,669
Anishinabeg Community Counselling Services.....	202,084
Annex Residence.....	204,458
Atikokan General Hospital.....	270,372
Barton S. Residence.....	122,511
Baycrest Centre for Geriatric Care.....	808,668
Bayview Community Services.....	610,103
Beattie Residence.....	283,636
Bellwoods Centres for Community Living Inc.....	158,747
Bertrand House Inc.....	166,835
Boundless Adventures.....	247,935
Brantford General Hospital.....	1,427,845
Brigitta's Residential Home Inc.....	264,012
Brockville and Area Centre for	
Developmentally Handicapped Persons Inc.....	139,877
Brockville Supportive Non-Profit	
Housing Coalition.....	138,083
Brookside Lodge.....	393,872
Brown Residence.....	356,528
Bruce Peninsula Health Services	
Housing Corporation.....	494,337
Brunelle Residence.....	240,922
B'saanibamaadisiwin.....	349,477
C.I.F. Family Support Initiative.....	2,864,343
Cambridge Memorial Hospital.....	1,647,395
Campbellford Memorial Hospital.....	454,102
Canadian Hearing Society.....	3,777,840
Canadian Mental Health Association -	
Elgin Branch.....	524,425
Canadian Mental Health Association -	
Cochrane-Timiskaming.....	5,082,564
Canadian Mental Health Association -	
Community Support Program.....	1,417,091
Canadian Mental Health Association -	
Durham Branch.....	2,730,045
Canadian Mental Health Association -	
Halton.....	325,255

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY MENTAL HEALTH (CONT'D):

Canadian Mental Health Association - Kent Mental Health Services.....	\$2,681,470
Canadian Mental Health Association - Metro Support Services.....	8,297,183
Canadian Mental Health Association - Ontario Division.....	1,665,948
Canadian Mental Health Association - Peterborough Group Home.....	1,469,677
Canadian Mental Health Association - York Region.....	840,470
Canning Residence.....	166,206
Causeway.....	628,777
Cedar Haven Inc.....	131,397
Cedar Lane Lodge.....	141,315
Cedar Lane Residential.....	353,792
Centre for Addiction and Mental Health.....	4,607,258
Chaitikvan Foundation, The.....	340,463
Champlain District Health Council.....	262,409
Chapleau General Hospital.....	268,266
Chateau Bleau Manor.....	166,806
Chatham-Kent Consumer Survivor Network, The.....	144,283
Children's Hospital of Eastern Ontario.....	940,957
Chinese and South-East Asian Consumer Centre.....	174,793
Cholodny Residence.....	214,013
Club 90.....	196,335
Colborne Community Services.....	2,132,280
Community Integration and Support Services.....	521,357
Community Links Program.....	1,316,682
Community Mental Health Access Program.....	339,416
Community Mental Health Association - Brant County Branch.....	1,647,679
Community Mental Health Association - Community Support Services.....	1,510,131
Community Mental Health Association - Lambton County Branch.....	2,128,146
Community Mental Health Association - Niagara South Branch.....	2,070,208
Community Mental Health Clinic.....	3,682,844
Community Mental Health Program Hastings and Prince Edward Counties.....	1,317,758
Community Mental Health Services.....	4,021,152
Community Mental Health Support Program of Stormont-Dundas and Glengary.....	1,728,988
Community Occupational Therapy Association.....	5,201,589
Community Resources Consultants.....	3,249,765
Community Services Program-Barrie Simcoe.....	2,092,019
Community Support Services - Waterloo.....	1,527,037
Consumer Survivor Development Initiative.....	506,923
Copernicus Lodge Inc.....	324,549
Cornwall General Hospital.....	2,557,379
Credit Valley Hospital.....	334,195

TRANSFER PAYMENTS (CONT'D)COMMUNITY MENTAL HEALTH (CONT'D):

Crest Centre (Meadowcrest) Inc.....	\$982,575
Dilico Counselling Service Team.....	148,212
Dowling Residential Manor Inc.....	228,728
Dryden Regional Health Centre.....	958,066
Durham Haliburton Kawartha Pine Ridge District Health Council.....	270,000
East York Case Management Program.....	1,383,924
Eastmond Residence.....	233,595
Eden Community House.....	615,276
Eide's Residential Home.....	586,395
Elgin Community Mental Health Support Services.....	1,652,376
Emmaus Project.....	6,920,272
Erie's North Shore Housing.....	746,310
Family Association for Mental Health.....	235,527
Flex Support Program.....	1,428,428
Foyer Richelieu Welland Inc.....	135,008
French Residence.....	199,520
Fresh Start.....	363,141
Friends (Community of those with Physical Disabilities).....	202,227
Friends and Advocates Centre.....	868,498
Frontenac Community Mental Health Services.....	4,793,450
Gateway Residence.....	470,705
General and Marine Hospital.....	666,733
Gerstein Centre.....	2,824,878
Goodfellow Residential Home.....	538,883
Gordon's Residential Homes.....	393,504
Grace House Group Home.....	173,372
Grand River Hospital Corporation.....	2,244,415
Grey Bruce Health Services.....	1,544,228
Gust Residence.....	169,778
Haliburton Highlands Health Services Corporation.....	541,683
Halton Healthcare Services - Oakville.....	2,117,915
Halton Region Health Unit.....	523,814
Hamilton Health Sciences Corporation.....	286,991
Hamilton Program for Schizophrenia.....	1,370,509
Hamilton Ruby Residence.....	219,941
Hamilton-Wentworth Health Unit.....	428,270
Handicapped Action Group Inc.....	1,650,913
Harpers Residence.....	160,537
Hawkesbury and District General Hospital Inc.....	833,515
Health Promotion Program.....	1,247,492
Hearst Kapuskasing Smooth Rock Counselling Services.....	1,853,342
Hesperus Fellowship Community of Ontario.....	159,578
Hillcrest Residential Home.....	189,900
Homeward Mental Health Projects.....	601,266
Homewood Health Centre.....	692,504
Hong Fook Mental Health Service.....	1,577,973
Hope Community.....	530,989
Hope Seniors Centre - Danforth.....	291,851
Horizons Renaissance Inc.....	439,863

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY MENTAL HEALTH (CONT'D):

Hospice Prince Edward.....	\$273,687
Hospital for Sick Children.....	539,684
Hotel Dieu Grace Hospital - Windsor.....	1,333,543
Hotel Dieu Hospital - Kingston.....	684,702
Houselink Community Homes.....	5,022,932
Humber River Regional Hospital.....	730,925
Independent Order of Odd Fellow (I.O.O.F.) Senior Citizen Homes Inc.....	467,499
International Provincial Advisory Committee.....	352,816
J Wallis Southwick Residence.....	190,963
James Bay General Hospital.....	744,488
Jane / Finch Community and Family Centre.....	156,516
Jay Kare Lodge.....	301,439
Joseph Brant Memorial Hospital.....	1,737,969
Joubert House	558,184
Keast Residence.....	195,292
Kenora Chiefs Advisory Inc.....	167,210
Kenora Community Support Program.....	579,521
Kent Residential Home.....	201,475
Kettle Creek Residence.....	322,520
Kingston General Hospital.....	1,000,000
Krasman Centre.....	254,049
Kuipers Residential Home.....	127,342
Lady Dunn Health Centre.....	167,251
Laguisma Residence.....	164,556
Lake of the Woods District Hospital.....	795,744
Lakeridge Health Corporation.....	1,907,339
Lakeview Residence.....	206,516
Laverendrye Non-Profit Support Housing Corporation.....	765,438
Leeds Grenville Rehabilitation and Counselling Services.....	3,054,799
Legion Village Inc - Branch 133.....	231,595
Lennox and Addington Addiction Services.....	1,455,938
Life Skills and Rehabilitation Program.....	368,805
Limoges Residence Inc.....	229,329
Lincoln Lodge.....	402,201
Lindsay Level 1 Supportive Housing Program.....	579,128
Loft Community Services.....	5,633,271
London East Community Mental Health Services.....	199,037
London Health Sciences Centre.....	3,340,255
Madison Avenue Housing and Support Services Inc.....	1,271,930
Maison Fraternite.....	154,064
Manitoba Place.....	235,155
Marcinowsky Residence.....	128,453
Margaret Fraser House.....	502,834
Marianhill Inc.....	272,688
Markham Stouffville Hospital.....	453,386
Maxwell Residence.....	161,185
McAlece Residence.....	136,607
McCallum Residence.....	301,493
McIntee Residence.....	134,637

TRANSFER PAYMENTS (CONT'D)COMMUNITY MENTAL HEALTH (CONT'D):

Mental Health Program Services.....	\$1,818,000
Mental Health Project of Lanark Leeds and Grenville.....	160,211
Mental Health Services - Hastings Prince Edward Corp.....	398,135
Mercare Homes Inc.....	500,341
Metropolitan Toronto, The Municipality of.....	5,435,833
Minto Counselling Services.....	831,816
Momiji Seniors Residence.....	927,128
Montebello Place.....	218,099
Montfort Hospital.....	3,082,153
Montfort Renaissance Inc.....	639,652
Mood Disorders Association of Ontario and Toronto.....	282,701
Morin Residential Home.....	175,957
Mount Sinai Hospital.....	1,695,625
Muskoka, Nipissing, Parry Sound and Timiskaming District Health Council.....	387,952
Myers Residence.....	189,526
New Directions Counselling Centre.....	1,329,919
New Foundations Clubhouse.....	2,079,761
New Outlook (Central Toronto Youth Services).....	805,070
Niagara Health System.....	2,358,022
Nipissing Social Rehabilitation and Housing Program.....	1,531,151
North Bay General Hospital.....	636,511
North of Superior Community Mental Health.....	483,186
North York General Hospital.....	3,436,088
Northeast Mental Health Centre.....	6,815,703
Northern Regional Recovery Continuum.....	129,076
Northumberland Health Care Centre.....	713,290
Northwestern Ontario District Health Council.....	262,500
Oak Centre Alternative Community Support.....	300,442
Oakville Re-Entry Homes.....	612,156
Old Mill Guest Home, The.....	316,353
Oliver House Corbett Residential Care Inc.....	645,984
Ontario Association of Distress Centres.....	197,623
Ontario Council of Alternative Businesses.....	587,490
Ontario Medical Association.....	1,284,193
Opportunity for Advancement.....	175,574
Orillia Soldiers' Memorial Hospital.....	781,360
Ottawa Hospital.....	4,145,149
Ottawa Salus Corporation.....	2,229,053
PACE - Thunder Bay Chapter.....	536,832
Paragon Residence.....	202,036
Parkdale Activity and Recreation.....	1,102,322
Parkhill Residential Home.....	210,109
Participation Lodge - Grey / Bruce.....	124,415
Peace Ranch.....	489,235
Peel Activities Rehabilitation - CMHA Peel.....	1,185,348
Peer Support of Kingston.....	141,251
Peer Support of Sudbury.....	170,336
Pembroke General Hospital.....	3,921,884

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY MENTAL HEALTH (CONT'D):

People for Equal Partnership.....	\$153,111
Perth and Smith Falls District Hospital.....	1,826,480
Peterborough Regional Health Centre.....	2,146,449
Petrovich Residence.....	143,920
Phoenix Rising Non-profit Homes Inc.....	296,914
Pilot Place Society.....	299,899
Pine Rest Residential Home.....	258,684
Pipe and Slipper Residence.....	456,822
Plummer Memorial Public Hospital.....	3,247,786
Port Bruce Manor.....	407,341
Programmed Activity for	
Therapy and Healing.....	522,932
Progress Place Clubhouse.....	2,064,247
Project Upstream Inc.....	3,998,951
Providence Continuing Care Centre.....	2,841,000
Psychogeriatric Community Services.....	1,186,500
Psychosocial Services - Club 84.....	647,821
Public General Hospital- Society of Chatham.....	1,466,270
Queensview Residence.....	268,044
Queensway-Carleton Hospital.....	1,167,987
Quinte and Region Community Homes.....	1,095,861
Quinte Healthcare Corporation.....	1,491,999
Ram Residence.....	148,957
Reconnect-Etobicoke Mental Health Centre.....	1,955,532
Red Lake Margaret	
Cochenour Memorial Hospital.....	325,466
Redirection Through	
Education Seneca College.....	707,658
Regeneration House.....	2,114,328
Regional Niagara Health Unit.....	911,876
Rehabilitation Residential and Support.....	4,865,044
Residence Ste. Marie.....	432,163
Riverside Health Care Facilities Inc.....	1,395,704
Ross Memorial Hospital.....	975,782
Rouge Valley Health System.....	1,307,989
Rouse Residence.....	143,132
Royal Ottawa Hospital.....	5,081,302
Royal Victoria Hospital.....	1,756,732
Rukavina Residence.....	177,608
S E A R C H Community Services.....	705,680
Sacred Circle.....	228,991
Saint Christopher House.....	507,034
Saint Joseph's General Hospital.....	1,147,769
Saint Joseph's Health Care System-Hamilton.....	4,123,404
Saint Joseph's Health Centre- London.....	3,560,579
Saint Joseph's Health Centre- Toronto.....	2,658,059
Saint Jude Community Homes.....	1,035,383
Saint Michael's Halfway Houses.....	277,365
Saint Michael's Hospital.....	1,224,568
Saint Pascal Residence.....	182,832
Saint Stevens Community House.....	301,781
Salvation Army.....	1,132,762
Sarnia General Hospital.....	1,529,348
Scarborough Hospital.....	4,489,371
Schizophrenia Program.....	133,028

TRANSFER PAYMENTS (CONT'D)COMMUNITY MENTAL HEALTH (CONT'D):

Schizophrenia Society of Ontario.....	\$215,972
Sedore Residence.....	188,546
Sexual Abuse Counselling.....	257,060
Sexual Assault Counselling Program.....	158,956
Sexual Assault Crisis Centre of Essex County.....	170,046
Sherbourne Health Centre.....	2,432,402
Shyan-Byrne Special Care Inc.....	209,662
Simcoe Residential Home.....	186,169
Simcoe York District Health Council.....	262,500
Sioux Lookout Meno-Ya-Win Health Centre.....	296,842
Sistering.....	905,011
Smith Residential Home.....	218,645
Social Rehabilitation Program.....	293,966
Souliere Residential Home.....	158,907
Sound Times Support Services.....	307,417
Southlake Regional	
Health Centre -Newmarket.....	1,829,631
S.P.A.N.....	143,198
Step Centre Community Support Program.....	1,397,299
Stevenson Memorial Hospital.....	359,770
Stratford General Hospital.....	2,233,658
Strathroy Residence.....	546,748
Street Health.....	689,551
Sudbury Regional Hospital Corporation.....	2,771,003
Summit Halfway House Inc.....	1,449,605
Sunnybrook and Women's	
College Health Sciences Centre.....	2,957,072
Sunset County Psychiatric Survivors.....	307,887
Supported Training and Rehabilitation	
in Diverse Environments.....	593,833
Supportive Care Services.....	252,625
Supportive Housing Coalition of	
Metropolitan Toronto, The.....	11,217,861
Supportive Housing in Peel.....	4,408,036
Tara Lodge.....	211,485
Taylor Residence.....	392,132
Theriault Residence.....	240,895
Thomas Residence.....	231,917
Thunder Bay Regional Hospital.....	3,211,413
Thunder Bay Seaway Towers.....	168,998
Timiskaming Health Unit.....	988,416
Timmins and District Hospital.....	1,177,999
Timmins Consumers Network Inc.....	156,405
Toronto District Health Council.....	220,000
Toronto East Counselling	
and Support Services.....	374,057
Toronto East General Hospital.....	2,503,381
Trentview House.....	279,207
Trillium Health Centre.....	5,343,691
Trinity Square Cafe.....	296,754
True Experience Work Program.....	365,520
Underhill Residential Home.....	183,155
Union Place.....	950,825
United Survivors.....	124,171
University Health Network.....	4,232,436

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY MENTAL HEALTH (CONT'D):

University of Ottawa Heart Institute.....	\$126,477
Val-Glo Residence.....	185,113
Victorian Order of Nurses - Durham Region Branch.....	139,012
Wallis J Residence.....	341,320
Waterloo Regional Homes for Mental Health Inc.....	1,985,686
Waterloo Regional Self-Help.....	161,277
Wellington / Dufferin Homes for Psychiatric Rehabilitation.....	306,568
Wellington Psychiatric Outreach Program.....	485,074
Wendat Community Support Program.....	436,153
West Nipissing General Hospital.....	523,182
West Park Healthcare Centre.....	234,495
Wesway Inc.....	526,306
William Osler Health Centre.....	3,202,008
Windsor Regional Hospital.....	2,221,349
Womens Counselling Referral Education Centre.....	311,923
Woodgreen Community Centre.....	382,336
Woodstock General Hospital.....	312,311
WOTCH Community Mental Health Services.....	5,952,738
York Central Hospital.....	762,929
York Region Mental Health Service.....	380,472
York Support Services Network.....	2,539,850
Youth Clinical Services.....	600,011
Youth Habilitation Quinte Inc.....	642,238
Accounts under \$120,000.....	15,214,080
Subtotal Community Mental Health.....	\$411,681,839

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	157,116
Municipal Affairs and Housing.....	907,004
Accounts under \$120,000.....	261,387
Total Payments to Other Ministries.....	\$1,325,507

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	75,000
Total Payments from Other Ministries.....	\$75,000

Total COMMUNITY MENTAL HEALTH..... \$412,932,346

ONTARIO MENTAL HEALTH FOUNDATION

Ontario Mental Health Foundation.....	394,864
Total Ontario Mental Health Foundation.....	\$394,864

CANCER CARE ONTARIO

Cancer Care Ontario (CCO).....	280,126,470
Grand River Hospital Corporation.....	2,378,100
Lakeridge Health Corporation.....	3,466,118
Payments for Services and Care Provided by Physicians and Practitioners.....	7,516,557
University Health Network.....	14,358,525
Windsor Regional Hospital.....	4,030,961

TRANSFER PAYMENTS (CONT'D)CANCER CARE ONTARIO (CONT'D):

Accounts under \$120,000.....	\$349,625
Total Cancer Care Ontario.....	\$312,226,356

Total INTEGRATED HEALTH

CARE PROGRAM..... \$14,168,612,007

GRANTS TO COMPENSATEFOR MUNICIPALTAXATION PSYCHIATRIC HOSPITALS

Accounts under \$120,000.....	217,725
Total Grants to Compensate for Municipal Taxation Psychiatric Hospitals.....	\$217,725

SPECIALTY PSYCHIATRIC HOSPITAL SERVICES

Centre for Addiction and Mental Health.....	162,707,453
Children's Hospital of Eastern Ontario.....	700,000
Grand River Hospital Corporation.....	1,181,000
Halton Healthcare Services Corporation.....	328,500
Homewood Health Centre.....	23,070,123
Hotel Dieu Grace Hospital - Windsor.....	950,000
Lakeridge Health Corporation.....	1,250,900
London Health Sciences Centre.....	714,879
Montfort Hospital.....	3,985,516
Northeast Mental Health Centre.....	8,701,527
Providence Continuing Care Centre.....	45,587,600
Royal Ottawa Hospital.....	72,135,642
Saint Joseph's Health Care System-Hamilton.....	46,166,723
Saint Joseph's Health Centre - London.....	113,344,384
William Osler Health Centre.....	558,900
Total Specialty Psychiatric Hospital Services.....	481,383,147
Total MENTAL HEALTH FACILITIES.....	\$481,600,872

HOSPITAL RESTRUCTURING

Alexandra Hospital.....	185,200
Baycrest Centre for Geriatric Care.....	285,650
Bloorview MacMillan Children's Centre.....	345,700
Brantford General Hospital.....	3,542,900
Brockville General Hospital.....	520,023
Cambridge Memorial Hospital.....	651,087
Centre for Addiction and Mental Health.....	1,613,275
Children's Hospital of Eastern Ontario.....	346,600
Cornwall General Hospital.....	442,500
Credit Valley Hospital.....	1,529,500
Grand River Hospital Corp.....	723,512
Guelph General Hospital.....	1,515,850
Halton Healthcare Services.....	1,517,550
Hospital for Sick Children.....	936,300
Hotel Dieu Grace Hospital - Windsor.....	1,879,200
Hotel Dieu Hospital - Kingston.....	236,400
Humber River Regional Hospital.....	391,200
Joseph Brant Memorial Hospital.....	715,300
Kingston General Hospital.....	456,700
Lakeridge Health Corp.....	2,182,600
London Health Sciences Centre.....	5,469,250
Markham Stouffville Hospital.....	441,500

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**HOSPITAL RESTRUCTURING (CONT'D):

Mount Sinai Hospital.....	\$607,525
Niagara Health System.....	4,167,300
North Bay General Hospital.....	530,212
North York General Hospital.....	1,287,321
Northeast Mental Health Centre.....	281,400
Northumberland Health Care Centre.....	234,800
Ottawa Hospital.....	1,374,400
Peterborough Regional Health Centre.....	491,275
Providence Continuing Care Centre.....	310,200
Providence Hospital.....	131,300
Public General Hospital.....	251,800
Ross Memorial Hospital.....	190,700
Rouge Valley Health System.....	649,400
Saint John's Rehabilitation Hospital.....	446,200
Saint Joseph's Health Care System-Hamilton.....	1,436,797
Saint Joseph's Health Centre- Guelph.....	721,007
Saint Joseph's Health Centre, London.....	2,360,500
Saint Joseph's Health Centre - Sarnia.....	184,987
Saint Joseph's Health Centre- Toronto.....	622,500
Saint Joseph's Health Services	
Association of Chatham.....	253,225
Saint Michael's Hospital.....	2,601,555
Saint Thomas Elgin General Hospital.....	471,166
Sarnia General Hospital.....	8,258,850
Sault Area Hospital.....	263,100
Scarborough Hospital.....	123,750
Sisters of Charity of Ottawa	
Hospital-St. Louis Residence.....	1,910,515
Southlake Regional Health	
Centre - Newmarket.....	645,700
Stratford General Hospital.....	139,765
Sudbury Regional Hospital Corp.....	1,137,050
Sunnybrook and Women's College	
Health Sciences Centre.....	6,259,300
Temiskaming Hospital.....	122,683
Thunder Bay Regional Hospital.....	451,578
Tillsonburg District Memorial Hospital.....	217,200
Timmins and District Hospital.....	363,800
Toronto East General Hospital.....	559,400
Toronto Rehabilitation Institute.....	791,950
Trillium Health Centre.....	4,056,800
University Health Network.....	885,200
West Park Healthcare Centre.....	335,900
Willett Hospital.....	397,500
William Osler Health Centre.....	1,233,387
Windsor Regional Hospital.....	2,801,000
York Central Hospital.....	245,600
Accounts under \$120,000.....	266,629
Total Hospital Restructuring.....	<u>\$77,000,024</u>

HOSPITAL RENOVATIONS

Brantford General Hospital.....	1,651,906
Cancer Care Ontario (CCO).....	500,000
Credit Valley Hospital.....	495,074
Grand River Hospital Corp.....	250,000

TRANSFER PAYMENTS (CONT'D)HOSPITAL RENOVATIONS (CONT'D):

Hotel Dieu Grace Hospital - Windsor.....	\$2,023,250
Kingston General Hospital.....	457,439
Lennox and Addington	
County General Hospital.....	873,988
London Health Sciences Centre.....	2,329,906
Montfort Hospital.....	504,509
Niagara Health System.....	895,101
North York General Hospital.....	3,500,000
Ottawa Hospital.....	8,031,038
Pembroke General Hospital.....	4,000,000
Ross Memorial Hospital.....	3,393,274
Saint Joseph's Health Care System-Hamilton.....	2,500,000
Southlake Regional	
Health Centre - Newmarket.....	3,000,000
Thunder Bay Regional Hospital.....	5,468,785
Accounts under \$120,000.....	125,730
Total Hospital Renovations.....	<u>\$40,000,000</u>
Total HOSPITAL RESTRUCTURING.....	<u>\$117,000,024</u>

PAYMENTS FOR CARE AND SERVICES

Academic Paediatric Association.....	3,036,672
Alexandra Hospital.....	145,000
Alexandra Marine and General Hospital.....	1,536,694
Alexandria Emergency.....	1,092,156
Alexandria Hospital Emerg.....	1,092,432
Almonte General Hospital.....	193,923
Arnprior and District Memorial Hospital.....	223,173
Arnprior Emergency.....	1,092,916
Atikokan Medical Assoc.....	1,253,750
Barry's Bay Emergency.....	913,458
Baycrest Medical Group.....	510,504
Belleville Emergency.....	2,119,512
Bloorview MacMillan Children's Centre.....	333,667
Brant Health Care.....	2,469,343
Brantford General Hospital.....	651,212
Breslau Sports Medicine.....	520,000
Brockville General Hospital.....	1,732,606
Burk's Falls NGFP.....	795,667
Cambridge Memorial Emergency Room.....	1,116,633
Cambridge Memorial Hospital.....	628,960
Campbellford Emergency.....	1,177,369
Campbellford Memorial Hospital.....	174,808
Chapleau Health.....	642,871
Chatham Kent Health Alliance.....	1,637,397
Chedoke McMaster I.C.U. Tier II.....	1,935,612
Chedoke McMaster Neonatal I.C.U. Tier II.....	838,790
Chedoke McMaster Hospital.....	190,545
Cheo Department Psychiatric.....	379,379
Children's Hospital Academic	
Medical Organization.....	25,851,293
Children's Hospital Eastern.....	365,085
Clinton Public Hosp.....	913,559
Cochrane Emergency.....	1,004,897
Community Pain Program.....	523,631

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**PAYMENTS FOR CARE AND SERVICES (CONT'D):

Cornwall General.....	\$1,364,577
Credit Valley Hospital, The.....	3,823,889
Donwood Institute.....	444,441
Dryden Anaesthesia.....	261,668
Dryden District General Hospital.....	160,000
Dryden Emergency.....	1,072,327
Dufferin Caledon.....	1,628,128
Dufferin-Caledon Health Care Corporation.....	407,769
Dunnville Emerg. Group.....	1,145,469
E and D Physicians Services.....	1,162,717
EMO Medical Associates.....	704,000
Espanola General Hosp.....	985,235
Fergus Emergency.....	1,226,159
Fort Frances Anaesthesia.....	396,680
Fort Francis Riverside Health Care Facilities.....	985,235
Freeport Hospital, The.....	420,918
General and Marine Hospital.....	403,192
Georgetown Emergency.....	1,340,416
Geraldton NGFP.....	1,380,922
Grand River Hospital Corp.....	549,700
Grey Bruce Health.....	2,235,951
Grey-Bruce Health Services.....	657,000
Grimsby West Lincoln Memorial Hospital.....	1,702,208
Groves Memorial Community Hospital.....	315,000
Guelph General Hospital.....	2,756,353
Guttman, Dr Mark.....	197,600
Hagersville Emergency.....	1,071,763
Haileybury Medical.....	1,343,000
Hakim Optical.....	487,275
Haldimand War Memorial Hospital.....	160,000
Haliburton Emergency.....	1,003,320
Haliburton Highlands.....	1,003,493
Halton Health Care Services.....	1,866,450
Halton Healthcare Services Corporation.....	1,022,776
Hamilton Civic/trauma.....	309,200
Hamilton Health Science Corp.....	8,234,416
Hamilton Paediatrics.....	3,847,104
Hamilton Region I.C.U. Tier 1.....	302,711
Hamilton Regional Geriatric Program - McMaster.....	1,070,842
Hanover and District Hospital.....	1,375,218
Hawkesbury and District General Hospital.....	316,000
Hawkesbury General.....	1,423,242
Hearst Emergency.....	1,092,441
Hospital for Sick Children.....	47,553,236
Hotel Dieu Grace Hospital - Windsor.....	546,500
Hotel Dieu Health Sciences Hospital Niagara.....	188,270
Hotel Dieu Hospital.....	1,512,485
Hotel Dieu Hospital-Cornwall.....	675,365
Hugh Macmillan Rehabilitation.....	797,923
Humber River Regional Hospital.....	1,351,558
Huntsville District Memorial Hospital.....	233,000
Huron District Hospital.....	388,654
Joseph Brant Memorial Hospital.....	734,500
Kemptville Emergency.....	1,003,561

TRANSFER PAYMENTS (CONT'D)PAYMENTS FOR CARE AND SERVICES (CONT'D):

Kenora Anaesthesia.....	\$435,476
Kenora Emergency.....	1,325,719
Kingston General Hospital.....	1,084,000
Kirkland Lake and District Hospital.....	264,346
Kirkland Lake and District Hospital.....	1,092,322
Lady Minto Hospital.....	210,000
Lake of the Woods District Hospital.....	250,500
Lake of the Woods Hosp.....	267,782
Lakeridge Health Corp.....	1,372,781
Laurier Optical.....	124,327
Leamington District Memorial Hospital.....	1,744,729
Lennox and Addington.....	1,319,582
Lennox and Addington County General Hospital.....	278,000
Lenscrafters # 903.....	378,330
Lions Head Emergency.....	643,854
Listowel Memorial Hospital.....	1,063,573
Little Current Medical Association.....	1,254,667
LMH Medical Association.....	912,403
London Health Sciences.....	4,356,209
London Health Sciences Centre.....	2,378,700
London Paediatric Oncology.....	493,333
London Saint Joseph.....	1,793,773
Manitouwadge NGFP.....	589,002
Marathon Family Practice.....	1,228,000
Markdale.....	1,137,486
Markham Stouffville Hospital.....	636,481
Matheson Emergency.....	643,105
Mattawa General.....	732,853
McMaster University.....	1,084,569
Meaford Emergency.....	905,402
Medical Assoc Port Perry.....	1,072,529
Milton Emergency.....	1,339,018
Mindemoya Medical Clinic.....	1,173,823
Monfort Hospital.....	2,243,472
Mount Sinai Emergency Room.....	2,231,394
Mount Sinai Hospital.....	2,586,333
Network North.....	596,544
Neuroscience Associates.....	2,380,000
New Liskeard Emerg.....	1,232,046
Newbury Emergency.....	912,823
Niagara Health System.....	3,450,982
Nipigon N.G.F.P.....	824,007
Norfolk General Hospital.....	369,000
North Bay General Hospital.....	539,212
North Bay Regional Paediatrics.....	627,750
North Wellington Health Care Corp.....	256,600
North York General Hospital.....	855,904
Northumberland Health Care Centre.....	308,000
Northwest Ontario Neurosurgeons.....	475,000
Northwestern Ontario.....	1,533,805
Notre Dame Hospital.....	213,821
Ontario Association of Radiation.....	2,881,792
Ontario Medical Oncology.....	6,250,000
Ontario Onocology.....	4,471,250

MINISTRY OF HEALTH AND LONG-TERM CARE

TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

Orillia Soldiers' Memorial Hospital.....	\$732,071
Ottawa Civic.....	221,549
Ottawa Geriatric Association.....	715,638
Ottawa Geriatric Program.....	142,419
Ottawa Hospital.....	8,379,846
Ottawa Region Geriatric Program.....	254,299
Ottawa Region Perinatal Association.....	970,158
Owen Sound Emergency.....	1,641,500
Owen Sound Obstetrics.....	1,243,000
Paediatric Emergency Association.....	2,179,028
Palmerston Emergency.....	720,930
Parry Sound Emergency.....	1,098,903
Payments for Services and Care	
Provided by Physicians and Practitioners.....	5,950,838,517
Pembroke General Hospital.....	376,551
Perth and Smith Falls.....	1,325,706
Perth and Smith Falls, District of.....	1,645,357
Perth and Smith Falls District Hospital.....	488,731
Peterborough Regional Health Centre.....	4,447,299
Petrolia Emerg. Phys.....	1,001,653
Pictou Emergency.....	1,230,819
Precision Optical.....	142,758
Providence Primary Physician.....	701,394
Public General Hospital.....	603,000
Queensway-Carleton Hospital.....	707,673
Quinte Healthcare.....	2,533,666
Quinte Healthcare Corporation.....	1,132,000
Red Lake Medical Association.....	1,465,333
Renfrew Victoria Hospital.....	385,962
Riverdale Hospital Dialysis.....	141,507
Riverdale Medical Group.....	1,049,376
Riverside Emergency.....	405,810
Ross Memorial.....	2,523,732
Rouge Valley Health System.....	1,314,000
Royal Victoria Hospital - Barrie.....	2,947,831
Royal Victoria Hospital.....	753,000
Runnymede Hospital Medical.....	141,143
Saint Joseph's General Hospital.....	1,092,944
Saint Joseph's General Hospital - Elliot Lake.....	220,000
Saint Joseph's Health Care System-Hamilton.....	1,054,000
Saint Joseph's Health Centre.....	1,404,665
Saint Joseph's Health Centre - London.....	486,600
Saint Joseph's Health Centre - Toronto.....	905,147
Saint Mary's General Hospital.....	447,000
Saint Michaels Hospital.....	4,802,913
Saint Peter's Centre.....	337,531
Saint Thomas Elgin General Hospital.....	494,192
Saint Thomas Elgin Hosp.....	1,826,113
Saint. Josephs.....	1,729,086
Saint. Mary's General Hospital.....	2,566,261
Saint. Michael's - Trauma.....	296,700
Saint.Marys Memorial Hospital.....	913,573
Sarnia General Hospital.....	708,692
Sault Ste. Marie General Hospital.....	727,000
Sault Ste. Marie Group.....	25,873,897

TRANSFER PAYMENTS (CONT'D)

PAYMENTS FOR CARE AND SERVICES (CONT'D):

Scarborough Hospital.....	\$1,619,077
Seaforth Community Hospital.....	732,233
Seamo.....	61,664,994
Sensenbrenner Hospital.....	195,000
Simcoe Emergency.....	1,385,012
Sioux Lookout Anaesthesia.....	447,987
Sioux Lookout Emergency.....	911,910
Smooth Rock Falls Emerg.....	643,175
South Bruce Grey.....	2,763,724
South Bruce Grey Health Centre.....	1,232,708
South Huron Hospital Assoc.....	1,043,808
South Muskoka Memorial Hospital.....	370,000
Southlake Regional	
Health Centre Newmarket.....	661,177
Southwestern Regional Geriatric Program.....	337,480
Stevenson Memorial Hospital.....	330,000
Stratford General Hospital.....	1,887,630
Stratford Region Consulting Paediatric.....	708,000
Strathroy Middlesex General.....	1,527,613
Sturgeon Falls.....	1,185,757
Sudbury I.C.U.....	898,485
Sudbury Regional Hospital Corp.....	977,854
Sudbury Regional Hospital E.R.....	3,884,193
Sudbury Regional Paediatrics.....	1,177,031
Sunnybrook and Women's	
College Health Science Centre.....	1,581,750
Sunnybrook and Womens Hospital.....	2,786,287
Sunnybrook Health - Trauma.....	346,700
Sunnybrook Health Science.....	650,004
Sunnybrook Hospital K-Wing.....	828,426
Sydenham District Hospital.....	279,731
Sydenham Emergency.....	1,266,720
Temiskaming Hospital.....	377,019
Thunder Bay Physiotherapy.....	885,000
Thunder Bay Regional Hospital.....	1,944,898
Tillsonburg District Hospital.....	1,090,640
Tillsonburg District Memorial Hospital.....	288,000
Timmins and District Hospital.....	514,500
Timmins Hospital.....	1,777,723
Toronto East General Hospital.....	891,000
Toronto Hospital, The.....	495,942
Toronto Palliative Care Assoc.....	936,000
Trillium Health Centre.....	1,524,026
University of Ottawa Paediatric Association.....	1,036,246
University Health.....	4,082,049
University Health Network.....	1,879,608
University of Ottawa.....	120,000
Uxbridge Emergency.....	1,084,925
Wawa NGFP.....	1,226,792
Weeneebayko Health Ahtusk.....	3,171,019
West Nipissing General Hospital.....	205,000
West Parry Sound Health Centre.....	340,000
William Osler Health Centre.....	1,869,105
Winchester District Memorial.....	312,154
Winchester Emergency.....	1,097,769

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**PAYMENTS FOR CARE AND SERVICES (CONT'D):

Windsor Regional Hospital.....	\$896,800
Wingham and District Emergency.....	1,003,763
Wingham and District Hospital.....	195,000
Womens College Hospital.....	395,944
Women's Health Centre.....	598,954
Woodstock Emergency.....	1,376,801
Woodstock General Hospital.....	490,000
York Central Hospital.....	770,471
Accounts under \$120,000.....	4,980,769
<i>Subtotal Payments for Care and Services.....</i>	<i>\$6,409,232,636</i>

PAYMENTS FROM OTHER MINISTRIES:

Community, Family and Children's Services.....	9,192,810
Accounts under \$120,000.....	\$67,248

Total Payments for Care and Services.....	\$6,399,972,578
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INDEPENDENT HEALTH CARE FACILITIES

Bruce Mines Health Centre.....	157,820
Ear Falls Community Health Centre.....	135,000
Gore Bay Medical Centre.....	167,282
Payments for Services and Care	
Provided by Physicians and Practitioners.....	14,014,974
Pickle Lake, Township of.....	139,112
Sable Spanish River, Township of.....	150,948
Saint Joseph's Island Medical Clinic.....	133,339
Sundridge and District Medical Centre.....	154,076
Accounts under \$120,000.....	1,559,071
<i>Subtotal Independent Health Facilities.....</i>	<i>\$16,611,622</i>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$120,000.....	\$92,217
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Total Independent Health Facilities.....	\$16,519,405
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MEDICAL REVIEW COMMITTEE

Payments for Services and Care Provided	
by Physicians and Practitioners.....	1,514,150
Total Medical Review Committee.....	\$1,514,150

Total ONTARIO HEALTH INSURANCE.....	\$6,418,006,133
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ONTARIO DRUG PROGRAMS

Brantford General Hospital.....	312,855
Children's Hospital of Eastern Ontario.....	1,274,322
Credit Valley Hospital.....	3,514,817
General and Marine Hospital.....	159,535
Government Pharmacy Account.....	2,885,327
Grand River Hospital Corp.....	5,353,072
Halton Healthcare Services.....	901,881
Hamilton Health Sciences Corp.....	2,102,401
Hospital for Sick Children.....	10,355,799
Hotel - Dieu Grace Hospital - Windsor.....	1,188,605
Hotel - Dieu Health Sciences	
Hospital - Niagara.....	2,973,462

TRANSFER PAYMENTS (CONT'D)ONTARIO DRUG PROGRAMS (CONT'D):

Humber River Regional Hospital.....	\$3,600,811
Huntsville District Memorial Hospital.....	127,006
Kingston General Hospital.....	2,672,833
Lakeridge Health Corp.....	3,031,544
London Health Sciences Centre.....	9,011,145
North Bay General Hospital.....	582,251
Ontario Drug Benefit Plan.....	2,288,950,702
Orillia Soldiers' Memorial Hospital.....	1,670,318
Ottawa Hospital.....	9,688,995
Payments for Services and Care	
Provided by Physicians and Practitioners.....	2,376,443
Penetanguishene General Hospital.....	177,174
Peterborough Regional Health Centre.....	1,064,996
Plummer Memorial Public.....	1,146,697
Renfrew Victoria Hospital.....	567,075
Royal Ottawa Hospital.....	21,910,512
Royal Victoria Hospital.....	397,108
Saint Joseph's Health Care System-Hamilton.....	5,909,983
Saint Joseph's Health Centre- Toronto.....	1,152,334
Saint Michael's Hospital.....	4,720,031
Scarborough Hospital.....	5,658,959
Stevenson Memorial Hospital.....	196,759
Sudbury Regional Hospital Corp.....	1,991,116
Sunnybrook and Women's College	
Health Sciences Centre.....	3,658,131
Thunder Bay Regional Hospital.....	1,514,565
Timmins and District Hospital.....	455,966
Trillium Drug Program.....	112,671,246
University Health Network.....	12,343,706
William Osler Health Centre.....	1,618,595
York Central Hospital.....	3,103,487
Accounts under \$120,000.....	517,810
<i>Subtotal Ontario Drug Programs.....</i>	<i>\$2,533,510,374</i>

PAYMENTS FROM OTHER MINISTRIES:

Community, Family and Children's Services.....	466,567,074
Total Payments from Other Ministries.....	\$466,567,074

Total Ontario Drug Programs.....	\$2,066,943,300
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Total DRUG PROGRAMS.....	\$2,066,943,300
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QUALITY MANAGEMENTPROGRAM LABORATORY SERVICES

Ontario Medical Association.....	3,622,000
Total Quality Management Program	
Laboratory Services.....	\$3,622,000
Total LABORATORY SERVICES.....	\$3,622,000

ASSISTIVE DEVICES PROGRAM

Able Home Health Care Inc.....	440,246
Access Therapy Centre.....	420,330
Access Vision Communications.....	474,670
Action Medical.....	354,144

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**ASSISTIVE DEVICES PROGRAM (CONT'D):

Alan E. Neff Hearing Aids.....	\$146,991
Ampos Orthopaedics Inc.....	271,277
Andre's Wheelchair Service.....	554,001
Assistive Device Program Home Health Care Supplies Ltd.....	134,572
Assistive Technology Clinic.....	173,427
At Home Oxygen & Medical Supplies Inc.....	149,796
Audia Hearing Aid Centre Inc.....	450,696
Audio Dynamic Hearing Aids.....	197,000
Audiology Centre Inc., The.....	152,350
Audiology Clinic of Southwestern Ontario, The.....	300,420
Audiology Services.....	254,350
Audiotek Hearing Systems Inc.....	309,500
Back2feet Inc.....	167,698
Barkley Opticians.....	131,350
Barrie Hearing Centre Inc.....	274,150
Best of Hearing Centre Inc.....	125,286
Binkle Home Health.....	128,791
Bio Style Inc.....	167,247
Bloorview Macmillan Centre.....	2,242,675
Bloorview Macmillan Centre - Cep.....	1,543,034
Brampton Hearing Aid Services Ltd.....	453,827
Brock Hearing Aid Service.....	125,780
Calmar Orthopaedics.....	310,194
Canada Care Medical Inc.....	1,378,661
Canada Hearing Centre Ltd.....	782,550
Canadian Diabetes Association Ontario Division.....	815,958
Canadian Hearing Society, The.....	1,256,877
Canadian National Institute for the Blind, The.....	464,978
Canadian Respiratory Healthcare.....	158,800
Carolyn Green Hearing Aid Services Ltd.....	136,681
Carr Hearing Services Inc.....	183,830
Centres Auditifs Robillard Hearing Aid Centres.....	540,309
Chatham Audiometric Centre Ltd.....	149,700
Chatten's Better Hearing Service.....	241,798
Cims Drug Mart.....	369,902
Clinic Hearing Aid Centre.....	248,364
Clinical Orthotic Consultants.....	317,589
Clinical Orthotic Consultants of Windsor Inc.....	300,427
Conval-Aid Inc.....	1,156,911
Cowell Home Health Care & Fitness Supplies Inc.....	256,153
Credit Valley Pro Health Inc.....	672,344
Custom Orthotics of London.....	462,591
Custom Othotic Design Group Ltd.....	151,643
Davidson Hearing Aid Centre Ltd.....	712,244
Decibelle Hearing Aid Dispensary.....	335,575
Dell Pharmacy.....	345,069
Design Prosthetic Appliance Co.....	238,327
Dok's Home Health Centre Limited.....	168,775

TRANSFER PAYMENTS (CONT'D)ASSISTIVE DEVICES PROGRAM (CONT'D):

Dominion Hearing Aid Clinic Inc.....	\$189,315
Durham Audiometric Services Limited.....	279,550
Durham Medical (1983) Limited.....	732,908
Eagle Orthopaedics.....	248,991
East York Hearing Aid Centre.....	476,706
Eastern Mobility Specialists Inc.....	1,108,878
Elgin Audiology Consultants.....	234,867
Ellis Hearing Aid Service.....	190,681
First Choice Health Care Inc.....	144,261
Frontenac Hearing Clinic.....	208,300
Frontier Computing.....	1,299,973
G.A. Ingram Company (Canada) Limited.....	2,950,847
Gene Morell.....	180,424
Grand River Hospital.....	322,489
Grundy and Associates Orthopedic Services Inc.....	157,002
Haldimand-Norfolk Hearing Clinic.....	137,200
Hamilton Health Science Corporation.....	294,961
Hamilton Health Sciences Corp/Prosthetics and Orthotics Dept.....	1,504,673
Hamilton Health Sciences Corporation.....	132,500
Hamilton Prosthetics and Orthotics of London Inc.....	360,511
Handi-House Ltd.....	189,963
Handy Tech Consulting.....	675,274
Harold K. Arnold Hearing Aids Limited.....	391,799
Health Care Pharmacy.....	195,870
Hear After.....	125,224
Hearing Aid Centre, The.....	249,270
Hearing Aid Dispensary of Burlington.....	257,964
Hearing Aid Services.....	165,468
Hearing Aid Services Pour Prothese Auditive.....	254,750
Hearing Care Centre.....	406,850
Hearing Clinic.....	520,000
Hearing Institute Ltd, The.....	471,189
Hearing Solutions.....	596,200
Hearwell International Inc.....	225,990
Helix Hearing Care Centre.....	1,519,890
Hemmerich Hearing Center Ltd.....	164,850
Hitchon's Hearing Centre.....	352,278
H.M.E. Ltd.....	1,123,040
Home Lifecare Services Inc.....	827,169
Homestead Oxygen and Medical Equipment Inc.....	703,449
Horizon Pro. Health Inc.....	177,832
Hospital for Sick Children, The.....	552,243
Hunt's Convalescent Equipment Ltd.....	1,742,014
Intelligent Access Microwave.....	155,393
Jack Vlad, Audiologist.....	255,050
Jewel International.....	1,830,343
K - W Hearing Aid Services Inc.....	201,500
K and H Audiology Services.....	131,970
K. Myers Hearing Services Incorporated.....	179,200
Kawartha Orthopaedic Services.....	300,672
Kelly's Home Care Centre.....	246,051

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**ASSISTIVE DEVICES PROGRAM (CONT'D):

Kingston General Hospital, Ventilator Equipment Pool.....	\$1,492,453
Kingston Oxygen Home Health Care Centre.....	341,740
Lakeridge Health Corporation.....	394,280
Lakeshore Paramedical Hearing Services Inc.....	158,500
Lambton Audiology Associates.....	167,050
Lambton Professional Home Health Care Corporation.....	218,094
Laurentian Hospital.....	256,586
Laurentian Hospital Children's Treatment Centre.....	158,850
Leamington Medical Supplies And Services.....	121,337
Leckie Hearing Services.....	280,795
Lewis and Krall Pharmacy Ltd.....	1,584,536
Lindsay Ear Clinic.....	206,053
Loewen Prosthetic Services Ltd.....	124,991
London Audiology Consultants.....	282,257
London Ear Clinic.....	541,200
London Prosthetics Co. Ltd.....	355,058
Ludlow Medical Products Inc.....	2,132,146
Lydia Kreuk, Hearing Services.....	195,100
Mackhall Mobility Products Inc.....	868,470
Madden Hearing Centre.....	197,476
Markham Hearing Centre.....	133,500
Markham-Stouffville Hearing Services Ltd.....	157,135
Markowitz, S.N., DR.....	150,065
Marshall Chasin and Associates.....	233,850
M.D.S. Doncaster Home Health Care.....	3,257,966
Medical Mart Supplies Ltd.....	226,533
Medichair - Durham.....	421,796
Medichair - Halton.....	879,317
Medichair - North York.....	526,767
Medichair - Northern Ontario.....	435,159
Medichair Home Health Care Depot.....	436,800
Medichair - Quinte.....	176,037
Medichair - Sudbury.....	329,609
Medichair - Thunder Bay.....	146,708
Medichair - Trent.....	256,311
Medichair Med-E-Ox Home Respiratory and Medical Equipment.....	381,293
Medichair Roberts Medical.....	188,289
Medigas.....	14,465,408
Metro Hearing Aid Clinic.....	139,000
Michaels Hearing Centre.....	293,499
Microcomputer Science Centre Inc.....	355,809
Midwest Medical.....	165,080
Minden Hearing Service.....	179,772
Mississauga Hearing Aid Centre Inc.....	217,678
Mobility Care Co.....	226,840
Mobility Savers.....	470,696
Motion Specialties.....	1,927,711
Motion Specialties Barrie.....	693,368
Motion Specialties Hamilton.....	606,244
Motion Specialties Hawkesbury.....	289,986
Motion Specialties Kingston.....	595,863

TRANSFER PAYMENTS (CONT'D)ASSISTIVE DEVICES PROGRAM (CONT'D):

Motion Specialties London.....	\$965,886
Motion Specialties Mississauga.....	663,157
Motion Specialties Ottawa.....	1,330,714
Motion Specialties Windsor.....	487,984
Mount Sinai Hospital.....	134,770
Mountain Hearing Center.....	169,289
MRC Healthcare.....	433,300
Muskoka Audiology Clinic.....	159,258
Muskoka Hearing Aids Ltd.....	184,350
Niagara Health System.....	201,548
Niagara Prosthetics and Orthotics Corp.....	476,988
Nipissing Orthopaedic Laboratory.....	192,971
North Bay Audiology Clinic Ltd.....	240,515
North York General Hospital.....	334,055
Northern Respiratory Centre Inc.....	274,900
Northland Prosthetics Inc.....	172,045
Olsen Hearing Aid Service.....	129,000
Ontario Hearing Institute.....	121,500
Ontario Home Health.....	842,833
Ontario Medical Supply Limited.....	559,573
Ontario Wheelchair, Access and Mobility Equipment Inc.....	604,088
Orangeville Hearing Clinic, The.....	137,000
Orthopaedic Appliance Research Ltd.....	142,245
Orthopaedic Services.....	475,609
Orthopedic Bracing Solutions Inc.....	235,453
Orthoproactive Consultants Inc.....	393,280
Ortho-Tec Limited.....	128,331
Orthotic Dimensions Inc.....	158,462
Oshawa Hearing Aid Clinic, The.....	162,800
Ottawa Audiology Associates.....	277,866
Ottawa Valley Hearing Aid Centre Inc.....	158,367
Ottawa-Carleton Hearing Aid Dispensary Limited.....	603,325
Oxford Pro Health Inc.....	150,823
Papadakis, George Dr.....	129,211
Parker Home Health Care.....	254,742
Payments for Services and Care Provided by Physicians and Practitioners.....	9,885,794
Peel Audiology and Hearing Aid Services.....	153,391
Peterborough Audiology Inc.....	138,599
Pharmacare Company.....	172,500
Plimmer Optical and Hearing.....	233,206
Precision Hearing Instruments Ltd.....	174,236
Preston Medical Pharmacy.....	129,846
Princess Margaret Hospital, Dept. of Dentistry.....	135,371
Professional Mobility and Medical Supplies.....	527,021
Professional Respiratory Home Care Service Corp.....	2,032,388
Prosthetic Ability.....	209,527
Prosthetic Energy Inc.....	204,755
Prosthetics-Orthotics (Barrie).....	641,058
Provincial Hearing Consultants.....	394,900
R.T. Respiratory Services Inc.....	123,662

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**ASSISTIVE DEVICES PROGRAM (CONT'D):

Rehabilitation Centre, The.....	\$582,465
Religious Hospitalers	
Saint Joseph of the Hotel Dieu, The.....	287,320
Restassure Inc.....	228,000
Royal Pro Health Inc.....	305,827
Sarnia Hearing Aid Centre Inc.....	160,050
Sault Ste. Marie and District	
Group Health Association.....	125,896
Sault Ste. Marie Audiology.....	138,850
School of Optometry -	
Centre for Sight Enhancement.....	1,784,006
Sears Hearing Centre.....	174,784
Shanahan Centre.....	168,492
Shoppers Home Health Care.....	16,436,895
Shoppers Home Health Care Doncaster.....	1,409,813
Shoreline Healthco Inc.....	161,096
Silver Cross.....	672,995
Sleep Therapeutics Inc.....	262,800
Smith Prosthetic Services Ltd.....	211,808
Sound Central Inc.....	174,100
Sound Communication.....	317,278
Specialty Food Shop.....	493,034
Sprint (Network) Inc.....	126,619
St. Mary's of the Lake Hospital.....	302,017
Stamford Hearing Aids.....	152,500
Starkman Surgical Supply Ltd.....	129,548
Stratford Audiology Clinic.....	276,890
Sudbury Audiology Clinic.....	142,448
Sudbury Regional Hearing Services.....	175,944
Sunnybrook Centre for Independent Living.....	789,584
Tech-Pro Business Systems.....	225,052
Terrace Hill Hearing Aids.....	442,549
Thames Valley Children's Centre.....	202,395
Therapist's Choice Medical Supplies Inc.....	3,162,844
Therapy Supplies and Rental Limited.....	4,375,927
Thunder Bay Audiology Limited.....	165,053
Thunder Bay Orthopaedic Inc.....	228,775
Tom Dalios Hearing Aid Clinic.....	163,492
Toronto Orthopaedic Appliance Services.....	667,382
Total Hearing Centre.....	528,934
Truppe Artificial Limb and Brace Ltd.....	153,135
Truppe Health Care Products and	
Services Limited.....	296,136
Udi Comprehensive Hearing Services Limited.....	132,000
Union Hearing Aid Centre Limited.....	536,887
Upper Canada Hearing and Speech Centre.....	153,348
Upton Positioning Designs.....	143,842
Vitalaire.....	4,371,740
W. Ross Macdonald School, The.....	129,201
Watson Better Hearing Centre.....	138,000
Webb Ocular Prosthetics.....	270,002
West Park Hospital, Augmentative and	
Alternative Comm. Clinic.....	122,500
West Park Prosthetic Manufacturing Ltd.....	775,222
Western Pro Health Inc.....	575,283

TRANSFER PAYMENTS (CONT'D)ASSISTIVE DEVICES PROGRAM (CONT'D):

Wilder Medical Home Care Centre.....	\$228,390
Women Entrepreneurs in Advanced	
Technology (Weatech) Inc.....	1,037,773
York Medical Mobility Inc.....	432,440
Zabell Hearing Centre Inc.....	164,399
Zoberi, Kashif, Dr.....	142,092
Accounts under \$120,000.....	16,196,026
<i>Subtotal Assistive Devices Program.....</i>	<i>\$177,279,081</i>

PAYMENTS FROM OTHER MINISTRIES:

Community, Family and Children's Services.....	7,501,908
Total Assistive Devices	\$169,777,173

HOME OXYGEN PROGRAM

Access Therapy Centre.....	577,949
All-U-Need Respiratory Services Inc.....	209,248
At Home Oxygen and Medical Supplies Inc.....	207,477
Brantford General Hospital, The.....	146,941
Breathe Easy Respiratory Home Care Inc.....	570,205
Carter Medical Supply Inc.....	202,142
Community Alliance of	
Integrated Home Hospital.....	549,093
Credit Valley Pro Health Inc.....	248,010
Georgian Medical Services Ltd.....	398,169
Health Care Pharmacy.....	180,489
Home Care Oxygen Service.....	383,100
Homestead Oxygen and	
Medical Equipment Inc.....	390,299
Horizon Pro Health Inc.....	772,381
Hotel Dieu Hospital.....	140,814
Kingston Oxygen Home Health Care Centre.....	536,767
Lakeridge Health Corporation.....	497,272
Lambton Professional	
Home Health Care Corporation.....	957,821
Life Breath Home Care Services Inc.....	765,540
London Home Respiratory Inc.....	131,343
Medichair - Med-E-Ox Home	
Respiratory and Medical Equipment.....	324,664
Medigas.....	17,378,925
Mobility Medical and Respiratory Services.....	161,033
North York General Hospital.....	440,672
Northern Respiratory Centre Inc.....	237,164
Ontario Home Health.....	952,716
Oxford Pro Health Inc.....	780,190
Oxygen Specialists, Inc, The.....	373,707
Payments for Services and Care	
Provided by Physicians and Practitioners.....	243,783
Pem-Ox.....	191,209
Professional Respiratory	
Home Care Service Corp.....	3,028,364
R.T. Respiratory Services Inc.....	808,811
Royal Pro Health Inc.....	701,960
Saint Joseph's Health Care, London.....	515,035

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**HOME OXYGEN PROGRAM (CONT'D):

Saint Thomas-Elgin General	
Hospital Respiratory Home Services.....	\$430,363
Shoppers Home Health Care.....	1,615,540
Sound Respiratory Care.....	371,000
The Scarborough Hospital.....	369,897
Trillium Pro Health Inc.....	356,559
Vitalaire.....	14,215,245
Western Pro Health Inc.....	924,060
William Osler Health Centre.....	290,691
Accounts under \$120,000.....	553,352
Total Home Oxygen Program.....	\$53,130,000

Total ASSISTIVE DEVICES PROGRAM.....	\$222,907,173
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HEALTH PROMOTION

Aon Consulting Inc.....	200,000
Brant County District Health Unit.....	143,430
Brock University Community	
Health Sciences.....	350,000
Bruce-Grey-Owen Sound Health Unit.....	156,604
Canadian Cancer Society.....	1,895,000
Cancer Care Ontario (CCO).....	830,000
Centre for Addiction and Mental Health.....	478,422
Haldimand-Norfolk Health Unit.....	161,297
Heart and Stroke Foundation of Ontario.....	5,385,000
Kingston, Frontenac,	
Lennox and Addington Health Unit.....	172,139
Leeds-Grenville and Lanark Health Unit.....	171,200
Muskoka-Parry Sound Health Unit.....	181,529
Northwestern Health Unit.....	230,576
Ontario Healthy Community Coalition.....	350,000
Ontario Lung Association.....	350,000
Ontario Medical Association.....	400,000
Ontario Physical and Health	
Education Association.....	1,500,000
Ontario Prevention Clearing House.....	2,457,680
Ontario Public Health Association.....	943,763
Ottawa, City of.....	804,183
Parents Action on Drugs.....	168,625
Peel Region Health Unit.....	162,018
Porcupine Health Unit.....	174,282
Regional Niagara Health Unit.....	199,848
Renfrew County Health Unit.....	186,607
Self Help Clearinghouse	
of Metropolitan Toronto.....	189,800
Simcoe County District Health Unit.....	490,953
Smoking and Health Action Foundation.....	300,000
Sudbury and District Health Unit.....	211,234
Toronto, City of.....	822,877
University of Ottawa Heart Institute.....	131,051
University of Toronto.....	2,035,600
York Region Health Unit.....	247,000
Accounts under \$120,000.....	3,089,805
Total HEALTH PROMOTION.....	\$25,570,523

TRANSFER PAYMENTS (CONT'D)HEALTHY BABIES HEALTHY CHILDREN

Algoma Health Unit.....	\$837,795
Brant County District Health Unit.....	736,287
Bruce-Grey-Owen Sound Health Unit.....	834,298
Chatham-Kent Health Unit.....	689,490
Durham Region Health Unit.....	2,286,827
Eastern Ontario Health Unit.....	1,156,147
Elgin-St. Thomas Health Unit.....	570,326
Haldimand-Norfolk Health Unit.....	626,382
Haliburton, Kawartha,	
Pine Ridge District Health Unit.....	870,862
Halton Region Health Unit.....	1,426,549
Hamilton-Wentworth Health Unit.....	2,507,632
Hastings and Prince Edward	
Counties Health Unit.....	873,489
Huron County Health Unit.....	437,151
Kingston, Frontenac, Lennox and Addington	
Health Unit.....	891,450
Lambton Health Unit.....	716,216
Leeds-Grenville and Lanark Health Unit.....	833,541
Metropolitan Windsor-Essex Health Unit.....	1,891,195
Middlesex-London Health Unit.....	1,923,012
Muskoka-Parry Sound Health Unit.....	508,407
North Bay and District Health Unit.....	603,213
Northwestern Health Unit.....	723,455
Ottawa, City of.....	3,140,580
Oxford County Health Unit.....	638,885
Peel Region Health Unit.....	4,609,021
Perth District Health Unit.....	499,157
Peterborough City Health Unit.....	659,101
Porcupine Health Unit.....	812,675
Regional Niagara Health Unit.....	1,867,619
Renfrew County Health Unit.....	639,760
Simcoe County District Health Unit.....	1,683,698
Sudbury and District Health Unit.....	1,199,682
Thunder Bay District Health Unit.....	987,535
Timiskaming Health Unit.....	388,884
Toronto, City of.....	14,763,441
Waterloo Regional Health Unit.....	2,125,227
Wellington-Dufferin-Guelph Health Unit.....	1,138,724
York Region Health Unit.....	2,659,187
Subtotal Healthy Babies Healthy Children.....	\$59,756,900

PAYMENTS TO OTHER MINISTRIES:

Community, Family and Children's Services.....	\$7,396,201
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Total HEALTHY BABIES,	
HEALTHY CHILDREN.....	\$67,153,101

COMMUNITY HEALTH CENTRES

Community Health Centre de l'Estrie.....	3,127,115
Community Health Centre du Niagara.....	1,414,692
Community Health Centre de Sudbury.....	2,035,315
Community Health Centre du Temiskaming.....	1,549,353
Access Alliance-Multi.....	2,066,438
Anishnawbe Health - Toronto.....	1,636,016

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**COMMUNITY HEALTH CENTRES (CONT'D):

Anne Johnston Community Health Centre.....	\$1,392,618
Association of Ontario Health Centres.....	1,816,310
Asthma Plan of Action	1,220,878
Barrie Community Health Centre.....	2,063,614
Bernard Bethel Centre.....	343,768
Black Creek Community Health Centre.....	2,099,876
Carlington Community Health Centre.....	2,072,672
Central Toronto Community Resource Centre.....	3,216,301
Centre Medico Social Communautaire.....	2,062,540
Centretown Community Health.....	3,880,554
Country Roads Community Health Centre.....	1,265,203
Davenport-Perth Community Health Centre	1,944,417
East End Health Community Health Centre.....	2,198,509
Easter Seal Society.....	5,808,216
Flemington Health Community Health Centre.....	2,919,060
Four Villages Community Health Centre.....	1,918,908
Gateway Community Health Centre.....	1,567,444
Grand Bend Area Community Health Centre.....	1,874,942
Guelph Community Health Centre.....	1,784,398
Hamilton Urban Core Community Health Centre.....	1,463,423
Hospital for Sick Children.....	330,230
Kitchener Community Health Centre	1,648,087
Lamp Health Services.....	2,547,063
Lang's Farm Village Association.....	1,441,032
Lawrence Heights Medical Centre.....	2,918,322
London Inter-Community.....	2,184,748
Mary Berglund Community Health Centre.....	1,064,251
Merrickville District Community.....	1,243,990
Misiway Milopemahtesewi.....	733,386
North Hamilton Community Health Centre.....	2,631,119
North Kingston Community Health Centre.....	2,100,905
North Lambton Community Health Centre.....	1,485,801
North Lanark Community Health Centre.....	1,440,208
Ogden-East Community Health Centre.....	2,818,378
Oshawa Community Health Centre.....	1,679,776
Parkdale Community Health Centre.....	2,741,477
Pinecrest-Queensway Community Health Centre.....	2,433,452
Planned Parenthood Toronto.....	1,224,821
Regent Park Community Health.....	4,205,017
Rexdale Community Health Centre.....	1,606,497
Sandwich Community Health Centre.....	1,735,441
Sandy Hill Community Health Centre.....	5,075,733
Shout Clinic.....	948,087
Somerset West Health Centre.....	3,558,839
South East Ottawa Resource Centre.....	2,430,651
South Riverdale Community Health Centre.....	3,077,670
Stonegate Community Association.....	1,525,855
Sunnybrook and Women's College.....	174,127
Teen Health Centre.....	1,850,068
University of Toronto.....	275,122

TRANSFER PAYMENTS (CONT'D)COMMUNITY HEALTH CENTRES (CONT'D):

West Elgin Community Health Centre.....	\$1,495,755
West Hill Community Services.....	1,144,552
Women's Health in Women's Hands Community Health Centre.....	2,042,237
Woolwich Community Health Centre.....	1,572,607
York Community Services	2,345,750
Youth Centre, The.....	966,216
Accounts under \$120,000.....	433,122
Total Community Health Centres.....	\$123,872,972

MIDWIFERY SERVICES

Barrie Community Health Centre.....	1,842,503
CSC Hamilton-Wentworth Niagara Inc.....	548,656
Family Services Thunder Bay.....	1,220,966
Guelph Community Health.....	1,303,979
Halton Health Care.....	681,226
Kitchener Downtown Community Health Centre.....	872,489
Lang's Farm Village Association.....	725,910
Markham Stouffville Hospital.....	966,966
McMaster University.....	2,458,754
Peterborough Family Health Centre.....	884,477
Saint Joseph's Health Centre.....	1,999,873
Sault Area Hospitals.....	528,258
Southeast Ottawa Community Resource Centre.....	2,197,970
Stratford General Hospital.....	1,044,819
Victorian Order of Nurses Eastern Lake Ontario.....	577,023
Victorian Order of Nurses North Bay Branch.....	536,499
Victorian Order of Nurses Sudbury Branch.....	1,133,450
Woolwich Community Health Centre.....	979,436
York Community Services.....	7,738,702
Accounts under \$120,000.....	744,534
Total Midwifery Services.....	\$28,986,490

SUBSTANCE ABUSE PROGRAMS

416 Addiction Case Management Program.....	280,194
Addiction Assessment Services of Ottawa-Carleton.....	785,228
Addiction Outreach for Muskoka.....	543,293
Addiction Services of Eastern Ontario-Cornwall.....	1,961,126
Addictions Training Assessment.....	882,895
Alcohol and Drug Services of Thames Valley.....	1,077,991
Alcohol and Drug Treatment Centre Niagara.....	367,502
Algoma Health Unit.....	396,486
Alpha House.....	320,482
Alternatives for Youth	641,227
Amethyst Women's Addictions Centre.....	803,779
Anishnabe Naadmaagi Gamig.....	328,696
Atikokan General Hospital.....	172,542
Bold-Park Lodge Inc.	197,661
Brant Alcove Rehabilitation Services.....	709,621

MINISTRY OF HEALTH AND LONG-TERM CARE

TRANSFER PAYMENTS (CONT'D)

SUBSTANCE ABUSE PROGRAMS (CONT'D):

Breakaway.....	\$1,420,759
Brentwood Recovery Home.....	1,287,883
Breton House.....	351,187
Brock Cottage Inc., The.....	991,696
Buenavista on the Rideau.....	195,031
C.I.F. Family Support Initiative.....	864,490
Caritas Project.....	339,233
Carleton Place Alwood Recreation.....	620,966
Centre David Smith Centre.....	478,422
Centre for Addiction and Mental Health.....	5,889,774
Centretown Community Health Centre.....	372,512
Chinese Family Life Services.....	202,512
College of Physicians and Surgeons of Ontario, The.....	200,000
Community Outreach Programs in Addictions.....	310,831
Crossroads Centre Inc.....	793,043
Del-Art Manor Inc.....	550,808
Dilico Counselling Service Team.....	359,447
Drug and Alcohol Registry of Treatment (D.A.R.T.).....	1,739,333
Dryden Regional Health Centre.....	194,599
Elliot Lake Family Life Centre.....	273,841
Empathy House.....	349,763
Fourcast Addiction Services.....	949,305
G and B House.....	331,090
Grand Council.....	122,495
Grand River Hospital Corp.....	676,231
Grey-Bruce Health Services.....	1,117,933
Haldimand-Norfolk Health Unit.....	601,603
Half-Way House Inc.....	558,959
Halton Alcohol and Drug Addiction.....	999,072
Halton Recovery House Inc.....	350,791
Hamilton Health Sciences Corp.....	802,940
Hamilton-Wentworth Health Unit.....	756,478
Harvest House.....	336,661
Homewood Health Centre.....	1,349,566
Hope Place for Women's Treatment Centre.....	1,020,551
Hospital for Sick Children.....	269,280
Hotel Dieu Health Sciences Hospital-Niagara.....	1,363,974
Hotel Dieu Hospital-Kingston.....	767,223
House of Friendship of Kitchener.....	800,069
House of Sophrosyne.....	735,717
House of Welcome Inc.....	302,703
Humber River Regional Hospital.....	497,802
Huron Addiction Assessment Referral.....	332,020
Jean Tweed Treatment Centre.....	2,198,817
Joubert House.....	450,021
Jubilee Centre.....	604,009
La Maison Renaissance Inc.....	732,593
Lake of the Woods District Hospital.....	1,785,832
Lakehead Regional Family Centre.....	183,600
Lakeridge Health Corp.....	2,820,429
Lennox and Addington Addiction Services.....	398,118
Life Skills and Rehabilitation Program.....	378,151

TRANSFER PAYMENTS (CONT'D)

SUBSTANCE ABUSE PROGRAMS (CONT'D):

Loft Community Services.....	\$395,750
Mackay Manor Inc.....	404,873
Maison Arc-en-Ciel.....	448,246
Maison Fraternite.....	1,529,897
Manitoulin Health Centre.....	225,000
Margaret Cochenour Memorial Hospital-Red Lake.....	215,078
Mission Services Men's Residence.....	367,855
Newmarket Addiction Services York Region.....	810,848
Niagara Alcohol and Drug Assessment Service.....	759,753
Niagara Health System.....	1,681,452
Nishnawbe Aski Nation.....	186,010
Norfolk General Hospital.....	754,981
North Bay General Hospital.....	2,191,458
North Cochrane Addiction Services Inc.....	878,506
North of Superior Community Mental Health.....	366,939
Northeast Mental Health Centre.....	2,613,509
Northern Regional Recovery Continuum.....	918,327
Ontario Federation of Indian Friendship.....	716,257
Ontario Problem Gambling Research Centre.....	4,023,566
Options for Change.....	887,852
Ottawa Hospital.....	1,010,000
Pathways Alcohol and Drug Counselling Services.....	254,187
Peel Addiction Referral Centre Inc.....	593,960
Perth Addiction Centre Inc.....	460,733
Plummer Memorial Public Hospital.....	1,141,934
Public General Hospital Society of Chatham.....	560,336
Renascent Fellowship.....	2,226,942
Renfrew Victoria Hospital.....	374,443
Responsible Gambling Council (Ont.).....	4,079,519
Revered Tommy Beady Memorial.....	333,785
Rideauwood Addiction and Family Services.....	862,332
Riverside Health Care Facilities Inc.....	249,256
Rockhaven.....	408,855
Royal Ottawa (Psychiatric) Hospital.....	1,021,625
Royal Victoria Hospital.....	1,047,194
Sacred Circle.....	239,258
Saint Joseph's General Hospital-Elliot Lake.....	1,604,541
Saint Joseph's General Hospital-Thunder Bay.....	2,774,455
Saint Joseph's Health Care System-Hamilton.....	1,015,890
Saint Joseph's Health Centre-London.....	766,135
Saint Joseph's Health Centre-Toronto.....	785,025
Saint Mary's General Hospital.....	891,328
Saint Michael's Halfway House.....	712,749
Saint Michael's Hospital.....	736,170
Saint Vincent de Paul Ozanam.....	388,449
Salvation Army.....	4,205,739
Sarnia General Hospital.....	577,942
Sault Ste. Marie Alcohol Recovery Home Inc.....	357,697
Serenity House Inc.....	447,941
Sexual Assault Counselling Program.....	450,593
Simcoe Outreach Services.....	840,978

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**SUBSTANCE ABUSE PROGRAMS (CONT'D):

Simcoe-Muskoka-Parry	
Sound Halfway House.....	\$512,614
Sioux Lookout Meno-Ya-Win Health Centre.....	543,688
Sisters of Charity of Ottawa	
Hospital-St. Louis Residence.....	890,969
Smooth Rock Falls Hospital.....	684,196
Sobriety House.....	187,417
South Cochrane Addiction Service.....	458,052
Stonehenge Therapeutic	
Community Health Centres.....	928,981
Sudbury Addiction Treatment Program.....	317,956
Three C's Reintroduction Centre.....	379,219
Thunder Bay Family and Credit Counselling.....	369,959
Timiskaming Health Unit.....	683,357
Toronto East General Hospital.....	1,079,786
Transition House.....	411,864
Tri-County Addiction Services.....	769,063
Turning Point Inc.....	473,257
University Health Network.....	1,961,325
University of Toronto.....	201,244
Vesta Recovery Program for Women.....	259,852
Vitanova Foundation, The.....	355,248
Wayside House of Hamilton.....	487,394
Wayside House of Saint Catharines.....	449,844
Weechi It Win Family Services Inc.....	209,912
West Nipissing General Hospital.....	150,391
Westover Treatment Centre.....	1,149,999
William Osler Health Centre.....	1,705,681
Windsor Regional Hospital.....	1,706,752
Y.M.C.A. of Greater Toronto.....	2,015,429
Youth Clinical Services.....	135,975
Accounts under \$120,000.....	1,665,729
Total Substance Abuse Programs.....	\$124,790,187

Total COMMUNITY HEALTH SERVICES..... \$277,649,649

OFFICIAL LOCAL HEALTH AGENCIES

Algoma Health Unit.....	3,402,024
Brant County District Health Unit.....	2,721,473
Bruce-Grey-Owen Sound Health Unit.....	3,331,611
Chatham-Kent Health Unit.....	2,885,740
Durham Regional Health Unit.....	8,981,780
Easter Seal Society.....	135,000
Eastern Ontario Health Unit.....	3,788,354
Elgin-St. Thomas Health Unit.....	2,120,083
Haldimand-Norfolk Health Unit.....	2,287,557
Haliburton, Kawartha, Pine Ridge	
District Health Unit.....	4,160,841
Halton Region Health Unit.....	6,153,983
Hamilton-Wentworth Health Unit.....	10,371,033
Hastings and Prince Edward	
Counties Health Unit.....	3,450,731
Huron County Health Unit.....	1,655,674
Kingston, Frontenac, Lennox	
and Addington Health Unit.....	4,985,305

TRANSFER PAYMENTS (CONT'D)OFFICIAL LOCAL HEALTH AGENCIES (CONT'D):

Lambton Health Unit.....	\$2,390,412
Leeds-Grenville and Lanark Health Unit.....	3,060,972
Metex Inc.....	135,000
Metropolitan Toronto Ambulance	
Services, The Municipality of.....	3,987,186
Metropolitan Windsor-Essex Health Unit.....	4,646,083
Middlesex-London Health Unit.....	6,873,888
Muskoka-Parry Sound Health Unit.....	2,868,176
North Bay and District Health Unit.....	2,724,376
Northwestern Health Unit.....	2,857,459
Ontario Hospital Association.....	210,000
Ontario Lung Association.....	694,000
Ottawa, City of.....	13,977,674
Oxford County Health Unit.....	2,057,599
Peel Region Health Unit.....	12,775,982
Perth District Health Unit.....	988,799
Peterborough City Health Unit.....	2,215,361
Porcupine Health Unit.....	3,364,894
Regional Niagara Health Unit.....	8,638,594
Renfrew County Health Unit.....	1,900,876
Simcoe County District Health Unit.....	6,128,521
Sudbury and District Health Unit.....	7,433,093
Thunder Bay District Health Unit.....	4,219,768
Timiskaming Health Unit.....	1,684,362
Toronto, City of.....	57,167,681
Waterloo Regional Health Unit.....	8,404,071
Wellington-Dufferin-Guelph Health Unit.....	4,378,600
York Region Health Unit.....	13,312,057
Accounts under \$120,000.....	331,430
Total Official Local Health Agencies.....	\$239,858,103

SPEECH AND AUDIOLOGY

Affiliated Services for Children and Youth.....	1,167,451
Algoma Health Unit.....	492,452
Eastern Ontario Health Unit.....	686,116
Erinoak.....	4,233,436
Five Counties Children's Centre Ltd.....	512,341
Grandview Rehabilitation	
and Treatment Centre.....	1,084,935
Grey-Bruce Health Services.....	322,090
Haldimand-Norfolk Health Unit.....	367,855
Hanen Centre, The.....	300,000
Kent County Children's Treatment Centre.....	259,224
Kingston, Frontenac, Lennox	
and Addington Health Unit.....	901,202
Lansdowne Children's Centre.....	265,562
Leeds-Grenville and Lanark Health Unit.....	337,128
Markham-Stouffville Hospital.....	2,180,129
Middlesex-London Health Unit.....	1,596,910
Mount Sinai Hospital.....	177,000
Muskoka-Parry Sound Health Unit.....	468,334
Niagara Peninsula Children's Centre.....	623,423
North Bay General Hospital.....	345,555
Northeast Mental Health Centre.....	826,187
Northwestern Health Unit.....	808,742

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**SPEECH AND AUDIOLOGY (CONT'D):

Ontario Association of the Deaf.....	\$135,000
Pathways Health Centre for Children.....	212,191
Pinecrest-Queensway Health and Community Services.....	1,935,985
Porcupine Health Unit.....	632,118
Quinte Healthcare Corp.....	384,092
Rotary Centre, The.....	854,516
Royal Victoria Hospital.....	905,306
Speech Foundation of Ontario.....	896,776
Stratford General Hospital.....	257,573
Thunder Bay District Health Unit.....	825,818
Timiskaming Health Unit.....	246,584
Toronto, City of.....	5,892,597
Wellington-Dufferin-Guelph Health Unit.....	443,178
Windsor Regional Hospital.....	837,303
Accounts under \$120,000.....	251,717
Total Speech and Audiology.....	\$32,666,826

OUTBREAKS OF DISEASES

Brock University	
Community Health Sciences.....	255,605
Children's Hospital of Eastern Ontario.....	161,236
Government Pharmacy Account.....	63,196,033
Hospital for Sick Children.....	796,492
Kingston, Frontenac, Lennox and Addington Health Unit.....	157,025
London Health Sciences Centre.....	502,668
McMaster University.....	250,000
Peterborough City Health Unit.....	130,015
Specialty Food Shop.....	2,151,726
Thunder Bay District Health Unit.....	191,795
Toronto, City of.....	461,740
York Region Health Unit.....	531,945
Accounts under \$120,000.....	2,039,320
Total Outbreaks of Diseases.....	\$70,825,600

AIDS PREVENTION AND CONTROL

Aids Bureau.....	244,400
Aids Committee of Toronto.....	3,345,140
Aids Niagara.....	202,539
Black Coalition for Aids Prevention.....	176,418
Casey House Hospice.....	490,522
Centre for Addiction and Mental Health.....	423,704
Community Aids Treatment Information Exchange.....	154,171
Deaf Outreach Project.....	153,189
Fife House Foundation Inc.....	266,302
Hamilton Aids Network.....	346,471
Hassle Free Clinic.....	125,315
Hemophilia Ontario.....	367,612
HIV/AIDS Regional Services.....	283,956
Loft Community Services.....	203,685
Ontario Aids Network Toronto.....	233,100
Ottawa Hospital.....	165,000
Ottawa, City of.....	250,000

TRANSFER PAYMENTS (CONT'D)AIDS PREVENTION AND CONTROL (CONT'D):

Peterborough Aids Resource Network.....	\$224,611
Saint Michael's Hospital.....	620,000
Saint Stephen's Community House.....	121,812
Teresa Group Child and Family Aid, The.....	155,484
Toronto People with Aids Foundation.....	391,089
Toronto, City of.....	520,000
Two-Spirited People of the First Nation.....	393,108
University of Toronto.....	392,000
Accounts under \$120,000.....	2,482,590
Total Aids Prevention and Control.....	\$12,732,218

TUBERCULOSIS PREVENTION

Government Pharmacy.....	3,951,012
West Park Healthcare Centre.....	124,106
Accounts under \$120,000.....	128,949
Total Tuberculosis Prevention.....	\$4,204,067

VENEREAL DISEASE CONTROL

Government Pharmacy Account.....	655,594
Accounts under \$120,000.....	4,964
Total Venereal Disease Control.....	\$660,558

ASSOCIATION OF LOCALPUBLIC HEALTH AGENCIES

Accounts under \$120,000.....	3,000
Total Association of Local Public Health Agencies.....	\$3,000

ONTARIO COUNCIL ON COMMUNITYHEALTH ACCREDITATION

Accounts under \$120,000.....	99,000
Total Ontario Council on Community Health Accred.....	\$99,000

ONTARIO PUBLIC HEALTH ASSOCIATION

Ontario Public Health Association.....	125,000
Total Ontario Public Health Association.....	\$125,000

HIV ASSISTANCE

Canadian Blood Services.....	5,713,014
Total HIV Assistance.....	\$5,713,014

ONTARIO HIV TREATMENT NETWORK

Aids Committee of Toronto.....	679,264
McMaster University.....	553,560
Ontario HIV Treatment Network.....	8,000,000
Somerset West Community Health Centre.....	133,200
Accounts under \$120,000.....	631,500
Total Ontario HIV Treatment Network.....	\$9,997,524

CANADIAN BLOOD SERVICES

Anemia Institute for Research and Education.....	286,000
Canadian Blood Services.....	390,336,787
Hamilton Health Sciences Corp.....	493,600
London Health Sciences Centre.....	540,000
Ottawa Hospital.....	2,026,400
Saint Michael's Hospital.....	1,950,000

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**CANADIAN BLOOD SERVICES (CONT'D):

Sunnybrook and Women's College Health Sciences Centre.....	\$170,000
Total Canadian Blood Services.....	<u>\$395,802,787</u>

ONTARIO BREAST SCREENING PROGRAM

Cancer Care Ontario (CCO).....	23,166,331
Thunder Bay District Health Unit.....	150,000
Accounts under \$120,000.....	<u>232,287</u>
Total Ontario Breast Screening Program.....	<u>\$23,548,618</u>

LOOKBACK TRACEBACK/HEPATITIS C COMPENSATION

Hepatitis C Payments (OHCAP).....	10,495,000
R.O.Y.C.A.T.Z.....	6,003,980
Accounts under \$120,000.....	<u>969</u>
Total LookBack TraceBack/ Hepatitis C Compensation.....	<u>\$16,499,949</u>

Total PUBLIC HEALTH.....	<u>\$812,736,264</u>
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MUNICIPAL AMBULANCE OPERATIONS

Algoma District Services	
Administrative Board.....	2,336,831
Brant, County of.....	1,513,020
Bruce, The Corp. of the County of.....	1,948,087
Chatham-Kent, Municipality of.....	3,209,884
Cochrane Social Services	
Administrative Board, District of.....	2,842,208
Cornwall, City of.....	2,797,957
Dufferin, County of.....	1,167,914
Durham Region Emergency Medical Service.....	7,871,383
Elgin Manor.....	1,270,562
Essex, Corp. of the County of.....	7,574,585
Frontenac, County of.....	2,618,383
Grey, County of.....	2,862,619
Guelph, City of.....	2,765,881
Haldimand, Corp of the New Town of.....	1,022,378
Haliburton Ambulance Services, County of.....	980,754
Halton Ambulance Services,	
Regional Municipality of.....	5,169,430
Hamilton, Corporation of the City of.....	7,450,503
Hastings Ambulance Services, County of.....	2,726,297
Huron Ambulance Services, County of.....	2,081,721
Kawartha Lakes Ambulance Services, City of.....	1,593,220
Kenora District Services Board.....	3,285,063
Lambton Ambulance Services, County of.....	2,903,113
Lanark, County of.....	2,085,345
Leeds and Grenville United Counties.....	2,817,769
Lennox and Addington Addiction Services.....	876,219
Manitowlin-Sudbury District	
Social Service Administrative Board.....	4,273,492
Metropolitan Toronto	
Ambulance Services, City of.....	60,271,796
Middlesex Ambulance Service, County of.....	7,161,479

TRANSFER PAYMENTS (CONT'D)MUNICIPAL AMBULANCE OPERATIONS (CONT'D):

Muskoka Ambulance Services,	
District Municipality of.....	\$2,794,355
Niagara, The Regional Municipality of.....	7,027,366
Nipissing Social Services	
Administrative Board, District of.....	2,401,375
Norfolk, Town of.....	1,846,482
Northumberland, Corp. of the County of.....	2,191,631
Ottawa, City of.....	13,783,489
Oxford, County of.....	2,157,818
Parry Sound, Corp. of the Town of.....	2,131,279
Peel, Regional Municipality of.....	8,679,662
Perth, Corp. of the County of.....	1,991,324
Peterborough, County of.....	2,659,458
Prescott-Russell, United Counties of.....	2,361,266
Prince Edward, County of.....	525,585
Rainy River District Social	
Services Administrative Board.....	1,604,518
Renfrew, Corporation of the County of.....	3,095,909
Sault Ste. Marie Social Services	
Administrative Board, District of.....	1,386,362
Simcoe, County of.....	7,086,923
Smarts Foundation.....	1,000,000
Sudbury, City of Greater.....	5,039,285
Sunnybrook and Women's	
College Health Science Centre.....	2,376,007
Thunder Bay, City of.....	5,581,053
Timiskaming Social Services	
Administrative Board, District of.....	1,432,540
Timmins, Corp. of the City of.....	556,819
Waterloo, Regional Municipality of.....	4,019,745
York, Regional Municipality of.....	7,862,347
Accounts under \$120,000.....	<u>14,844</u>
Total Municipal Ambulance Operations.....	<u>\$237,085,335</u>

OTHER AMBULANCE OPERATIONSAND RELATED EMERGENCY SERVICES

Advanced Air Ambulance Inc.....	1,546,195
Air Bravo Corp.....	1,102,544
Aviation Commercial Aviation.....	2,972,642
Bearskin Airlines.....	410,392
Brock Air Services Ltd.....	242,347
Cambridge Memorial Hospital.....	636,275
Canadian Helicopters Ltd.....	34,142,451
Canadian Institute for Health Information.....	193,289
Express Air.....	153,504
Flightex.....	2,959,974
Fort Frances Air.....	1,386,542
Greater Niagara General Hospital.....	581,678
Grey-Bruce Health Services.....	361,092
Hamilton Health Sciences Corp.....	1,666,899
Hotel Dieu Grace Hospital - Windsor.....	530,875
Hotel Dieu Hospital - Kingston.....	2,641,494
Imperial Oil.....	4,175,485
James Bay General Hospital.....	1,905,611
Joseph Brant Memorial Hospital.....	529,085

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)****OTHER AMBULANCE OPERATIONS****AND RELATED EMERGENCY SERVICES (CONT'D):**

Lake of the Woods District Hospital.....	\$1,171,822
Lakeridge Health Corp.....	535,727
London Health Sciences Centre.....	662,210
Markham Stouffville Hospital.....	434,254
Muskoka Ambulance Service.....	590,143
North Bay General Hospital.....	1,009,287
Ontario Council of the Order of Saint Johns Ambulance.....	352,036
Ottawa Hospital.....	1,219,208
Peterborough Regional Health Centre.....	552,045
Plummer Memorial Public Hospital.....	1,097,183
Red Lake Margaret Cochenour Memorial Hospital.....	196,404
Royal Victoria Hospital.....	427,511
Sarnia General Hospital.....	304,573
Shell Canada Products Ltd.....	1,037,038
Sisters of Charity of Ottawa.....	2,162,004
Six Nations of the Grand River.....	762,000
Skyservice Aviation Inc.....	634,310
Sudbury Regional Hospital Corp.....	452,142
Sunnybrook and Women's College Health Sciences Centre.....	6,967,591
Sydenham District Hospital.....	1,022,329
Thunder Airlines Ltd.....	10,420,919
Thunder Bay Regional Hospital.....	942,182
Timmins and District Hospital.....	298,366
Voyageur Airways Ltd.....	8,316,672
Walsten Air Service.....	1,682,842
West Parry Sound Health Centre.....	441,707
Wikwemikong Unceded Indian Reserve.....	635,099
William Osler Health Centre.....	424,404
Winnipeg Emergency, City of.....	255,223
Accounts under \$120,000.....	1,759,424
<i>Subtotal Other Ambulance Operations and Related Emergency Services.....</i>	<i>\$104,905,029</i>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$120,000.....	\$96
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Total Other Ambulance Operations

and Related Emergency Services.....	\$104,905,125
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Total EMERGENCY HEALTH SERVICES.....**HEALTH CARE FACILITIES MAJOR PROJECTS**

Accommodation Info. and Support (AIS).....	657,000
Atikokan General Hospital.....	137,500
Brantford General Hospital.....	570,000
Canadian Mental Health Association - Cochrane-Timiskaming.....	2,208,000
Canadian Mental Health Association - Kent Mental Health Services.....	727,300
Canadian Mental Health Association - Peterborough Group Home.....	620,000

TRANSFER PAYMENTS (CONT'D)**HEALTH CARE FACILITIES MAJOR PROJECTS (CONT'D):**

Cancer Care Ontario (CCO).....	\$22,040,247
Can-Voice Consumer Survivor Assistance Network.....	380,000
Carleton Place and District Memorial.....	184,712
Colborne Community Services.....	482,840
Community Links Program.....	292,294
Community Mental Health Association - Community Support Services.....	202,688
Community Mental Health Support Program of Stormont-Dundas and Glengary.....	338,865
East District of Parry Sound Home for the Aged.....	3,856,519
East End Community Health Centre.....	855,000
Extencicare.....	122,163
F J Davey Home.....	1,350,000
Frontenac Community Mental Health Services.....	144,529
Gerstein Centre.....	554,686
Grand Bend Area Community Health Centre.....	1,794,711
Grand River Hospital Corp.....	2,799,650
Guelph General Hospital.....	146,697
Haliburton Highlands Health Services Corporation.....	150,332
Halton Healthcare Services Corporation.....	789,575
Hamilton Health Sciences Corp.....	18,013,752
Hospital for Sick Children.....	1,478,354
Houselink Community Homes.....	369,930
Huntsville District Memorial Hospital.....	192,500
Joseph Brant Memorial Hospital.....	1,104,077
Kirkland Lake, Town of.....	4,528,942
Lady Dunn Health Centre.....	585,606
Lambton Community Mental Health - Adult Service.....	940,000
Lennox and Addington Addiction Services.....	324,278
Loft Community Services.....	1,255,863
London Health Sciences Centre.....	776,600
Mattawa General Hospital.....	1,335,242
Maxville Manor.....	166,509
Montfort Renaissance Inc.....	2,355,149
Muskoka-Parry Sound Community Mental Health Services.....	230,283
Norfolk General Hospital.....	800,000
Notre Dame Hospital.....	912,852
Oakville Re-Entry Homes.....	123,633
Ontario March of Dimes.....	344,108
Orillia Soldiers' Memorial Hospital.....	2,668,198
Ottawa Hospital.....	127,097
Ottawa Salus Corp.....	504,785
Peel Halton Acquired Brain Injury Services.....	144,844
Penetanguishene General Hospital.....	147,095
Plummer Memorial Public Hospital.....	378,756
Project Upstream Inc.....	1,534,478
Rehabilitation Teaching and Research Centre.....	830,501
Saint Francis Memorial Hospital.....	229,772
Saint Joseph's Health Care System - Guelph.....	885,586

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)****HEALTH CARE FACILITIES MAJOR PROJECTS (CONT'D):**

Saint Joseph's Health Care System-Hamilton.....	\$5,823,085
Saint Joseph's Health Centre, London.....	703,680
Saint Joseph's Health Centre - Sarnia.....	431,092
Saint Jude Community Homes.....	271,956
Saint Mary's General Hospital.....	2,075,659
Saint Michael's Hospital.....	300,089
Saint Stephen's Community House.....	316,499
Sault Area Hospital.....	135,270
Scarborough Hospital.....	4,149,876
South Muskoka Memorial Hospital.....	2,802,681
Southlake Regional Health Centre - Newmarket.....	1,484,099
Strathroy Middlesex General Hospital.....	522,415
Street Health.....	137,393
Sudbury Regional Hospital Corp.....	14,232,482
Summit Halfway House Inc.....	170,445
Sunnybrook and Women's College Health Sciences Centre.....	3,900,834
Supportive Housing Coalition of Metropolitan Toronto, The.....	512,195
Supportive Housing in Peel.....	2,740,818
Thunder Bay Regional Hospital.....	589,531
Union Place.....	195,000
Unionville Home Society.....	136,290
University Health Network.....	10,913,500
University of Ottawa Heart Institute.....	2,055,491
West Elgin Community Health Centre.....	1,979,080
West Parry Sound Health Centre.....	363,132
William Osler Health Centre.....	165,133
Winchester District Memorial.....	423,704
Windsor Regional Hospital.....	549,294
Woodstock General Hospital.....	6,017,704
York Central Hospital.....	564,360
Accounts under \$120,000.....	2,380,115
Total Health Care Facilities Major Projects.....	\$151,737,000

HEALTH INFRASTRUCTURE RENEWAL FUND

Brantford General Hospital.....	262,500
Centre for Addiction and Mental Health.....	975,000
Chapleau General Hospital.....	243,750
Dryden District General Hospital.....	457,218
Grand River Hospital Corp.....	182,849
Grey-Bruce Health Services.....	131,360
Groves Memorial Community Hospital.....	247,000
Hamilton Health Sciences Corp.....	1,979,276
Hospital for Sick Children.....	3,087,500
Hotel Dieu Grace Hospital - Windsor.....	897,234
Kingston General Hospital.....	135,000
Lakeridge Health Corp.....	254,374
Montfort Hospital.....	555,185
Mount Sinai Hospital.....	446,933
Norfolk General Hospital.....	139,767
North Bay General Hospital.....	126,985
North Wellington Health Care Corp.....	134,700
North York General Hospital.....	525,000

TRANSFER PAYMENTS (CONT'D)**HEALTH INFRASTRUCTURE RENEWAL FUND (CONT'D):**

Providence Hospital.....	\$699,750
Red Lake Margaret Cochenour Memorial Hospital.....	605,599
Rehabilitation Teaching and Research Centre.....	1,647,000
Riverside Health Care Facilities Inc.....	597,635
Saint Peter's Hospital.....	132,350
Saint Thomas Elgin General Hospital.....	657,875
Salvation Army.....	158,469
Scarborough Hospital.....	348,083
Stevenson Memorial Hospital.....	382,671
Tillsonburg District Memorial Hospital.....	633,650
Timmins and District Hospital.....	580,360
Toronto East General Hospital.....	719,857
Trillium Health Centre.....	495,026
Accounts under \$120,000.....	1,140,664
Total Health Infrastructure Renewal Fund.....	\$19,580,620

HOSPITAL RESTRUCTURING CAPITAL FUND

Brantford General Hospital.....	7,713,896
Brockville General Hospital.....	1,615,825
Cambridge Memorial Hospital.....	4,311,652
Cancer Care Ontario	500,000
Credit Valley Hospital.....	1,245,843
Grand River Hospital Corp.....	721,982
Halton Healthcare Services Corporation-Oakville.....	158,384
Hamilton Health Sciences Corp.....	3,423,483
Joseph Brant Memorial Hospital.....	417,809
Kingston General Hospital.....	508,265
Laurentian Hospital.....	3,000,000
Leamington District Memorial Hospital.....	350,740
London Health Sciences Centre.....	16,386,612
Mount Sinai Hospital.....	4,359,759
North Bay General Hospital.....	9,800,000
North York General Hospital.....	6,256,697
Northumberland Health Care Centre.....	1,000,000
Ottawa Hospital.....	894,625
Pembroke General Hospital.....	4,000,000
Peterborough Regional Health Centre.....	509,029
Providence Hospital.....	4,032,935
Public General Hospital - Chatham.....	890,142
Quinte Healthcare Corporation.....	344,923
Ross Memorial Hospital.....	3,611,480
Rouge Valley Health System.....	2,400,424
Saint Mary's General Hospital.....	1,108,095
Saint Michael's Hospital.....	6,187,361
Sisters of Charity of Ottawa.....	8,120,876
Southlake Regional Health Centre-Newmarket.....	13,284,092
Thunder Bay Regional Hospital.....	28,600,000
Toronto East General Hospital.....	3,457,048
Trillium Health Centre.....	2,038,614
West Parry Sound Health Centre.....	4,280,898
Willetts Hospital.....	526,295
William Osler Health Centre.....	542,499

MINISTRY OF HEALTH AND LONG-TERM CARE**TRANSFER PAYMENTS (CONT'D)**HOSPITAL RESTRUCTURING CAPITAL FUND (CONT'D):

Windsor Regional Hospital.....	\$20,264,069
Accounts under \$120,000.....	77,648
Total Hospital Restructuring Capital Fund.....	<u>\$166,942,000</u>

Total CAPITAL PROGRAM.....	<u>\$338,259,620</u>
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TOTAL TRANSFER PAYMENTS.....	<u>\$25,668,755,020</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

1400442 Ontario Ltd.....	70,000
24 Hr Toner Service Inc.....	91,215
4 Office Automation Ltd.....	158,072
ABS System Consultants Ltd.....	590,664
ACI Worldwide Canada Inc.....	307,800
ARC Applied Research Consultants.....	168,159
ARI Canada Limited.....	162,896
AT and T Canada Inc.....	1,144,400
Abbott Laboratories Ltd.....	2,506,092
Abel Soft Corporation.....	90,000
Acklands-Grainger Inc.....	109,906
Addiction Research Foundation.....	335,527
Advanced H E P A Technologies Inc.....	54,089
Advanced Presentation Products.....	427,664
Agora Consulting Partners Inc.....	142,560
Ajilon Canada Inc.....	5,637,072
Aladdin Canada Inc.....	144,418
Alder, Robert.....	64,746
Allied Medical Instruments Inc.....	77,751
Allodi, Dr. Frederico.....	60,716
Alternate Choice Inc.....	55,241
Amex Bank of Canada.....	461,113
Andrews Mailing Service Ltd.....	70,993
Anixter Canada Inc.....	149,893
Ant and Bee Corporation.....	165,527
Aon Reed Stenhouse Inc.....	166,736
Apex Investigation and Security Inc.....	110,100
Applied Biosystems Canada Inc.....	159,345
Applied Technology Solutions Inc.....	1,600,749
Arjo Canada Inc.....	114,192
ASAP Software Inc.....	65,547
Asset Computer Personnel Ltd.....	3,179,245
Associates, The.....	232,537
Astral Scientific.....	501,573
Avaya Canada Corp.....	446,216
Axidata Inc.....	67,839
B Sharp Technologies Inc.....	235,847
BDM Information Systems Ltd.....	55,441
BDP Business Data Services Ltd.....	778,365
BEA Systems Limited.....	172,966
Babbeo Office Services Ltd.....	559,538
Bacon, Jean.....	99,634
Bain Group Consulting.....	94,594
Baka Wireless.....	54,084

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D):**

Bandy, William A.....	\$73,651
Bard Canada Inc.....	72,106
Barnel Reid Consulting.....	65,662
Barnes, Stan.....	51,844
Barr, Dr. Charles.....	51,887
Barrie Hydro.....	364,864
Bay Consulting Group Inc.....	642,051
Bayer Inc.....	2,403,334
Bayridge Printer Pros.....	92,291
Bearing Point, LP.....	722,399
Becton Dickinson Canada Inc.....	1,763,401
Bell Canada.....	6,594,062
Berg Chilling Systems.....	56,157
Best Western Motor Inns Ltd.....	167,777
Bevertec CST Inc.....	805,354
Billings, R. F.....	103,226
Biomerieux Canada Inc.....	119,756
Bio Nuclear Diagnostics Inc.....	1,023,528
Bio-Rad Laboratories (Canada) Ltd.....	325,885
Blaikie, Heenan.....	158,487
Blasing, Sheena M.....	53,850
Bloorview MacMillan Centre.....	97,059
Borsa Wholesale.....	81,647
Bowers, Ronald J.....	91,975
Bridgestreet Accommodations.....	57,917
Bristol-Myers Squibb Canada Inc.....	12,772
Brown, Dr. Chester.....	103,876
Bunzl Canada Inc.....	83,910
Burgess Computer Services Ltd.....	1,155,088
Burntsand Inc.....	1,273,848
Business Communication Services Ltd.....	67,124
CGI Group Toronto.....	356,855
CM Inc.....	451,974
CML Technologies Inc.....	354,085
CMS Hardoor Inc.....	62,520
CNC Global Ltd.....	476,902
CSI Consulting Inc.....	210,419
CTS Computer Products Corporation.....	246,902
Cambrex Bio Science Walkersville Inc.....	96,329
Canada News Wire.....	105,320
Canada Post Corporation.....	5,074,318
Canadian Coordinating Office for Health Technology Assessment.....	1,823,734
Canadian Corps of Commissionaires.....	380,859
Canadian Council On Health Facilities Accreditation.....	79,665
Canadian Imperial Bank of Commerce.....	334,648
Canadian Institute for Health Information.....	233,360
Canadian Tire Corporation Associate Store.....	59,032
Canadian Transplant Association.....	250,000 *
Canberra-Packard Canada Ltd.....	53,326
Canon Canada Inc.....	51,450
Canwest Interactive Inc.....	101,151
Cardinal Couriers Ltd.....	287,726
Carecor Health Services Inc.....	390,725

MINISTRY OF HEALTH AND LONG-TERM CARE**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Carsen Group Inc.....	\$174,164
Casewise Inc.....	53,519
Cassels Brock and Blackwell.....	143,297
Cbord Group Inc., The.....	70,472
Cecconi Simone Inc.....	308,078
Cedrom Sni Inc.....	62,845
Centre for Research and Education in Human Services.....	100,000
Change Dynamics.....	63,450
Chapman, Dr. Lorne.....	82,050
Chartwell IRM Inc.....	509,686
Children's Hospital of Eastern Ontario.....	175,146
Chiropractic Review Committee.....	205,514
Chryxus Corporation.....	448,473
Claire's Delivery Service Ltd.....	92,864
Clarity Consulting Services.....	364,788
Cognicase.....	168,595
Cognos Inc.....	361,377
Colet Packaging.....	73,564
College of Nurses of Ontario.....	121,400
College of Physicians & Surgeons of Ontario.....	242,117
Community Care Access Centre (C.C.A.C.) Grey-Bruce.....	210,425
Community Care Access Centre (C.C.A.C.) Haliburton, Northumberland and Victoria.....	73,492
Community Care Access Centre (C.C.A.C.) Halton.....	60,758
Community Care Access Centre (C.C.A.C.) London-Middlesex.....	84,991
Community Care Access Centre (C.C.A.C.) Niagara.....	78,622
Community Care Access Centre (C.C.A.C.) North York.....	130,050
Community Care Access Centre (C.C.A.C.) Ottawa.....	50,354
Community Care Access Centre (C.C.A.C.) Peel.....	58,847
Community Care Access Centre (C.C.A.C.) Peterborough.....	60,107
Community Care Access Centre (C.C.A.C.) Scarborough.....	98,241
Community Care Access Centre (C.C.A.C.) Simcoe County.....	75,637
Community Care Access Centre (C.C.A.C.) Waterloo.....	50,570
Community Care Access Centre (C.C.A.C.) York Region.....	82,904
Community Rehab.....	306,460
Community Resources Service.....	708,906
Compass Group Canada.....	179,555
Compugen Inc.....	2,957,110
Compu-Solve Technologies Inc.....	315,163
Computer Horizons ISG.....	404,528
Computer Media Products Ltd.....	82,460
Computer Security Products Inc.....	96,666

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Copywell.....	\$60,938
Coral Energy Canada.....	355,023
Corporate Software and Technology Canada Ltd.....	75,372
Corpssoft Inc.....	55,737
Correctional Service Canada.....	66,513
Crestline Coach Ltd.....	2,991,749
Crown Property Management Inc.....	62,720
Cuesta Systems Inc.....	57,293
Cukierman, Martin.....	153,142
DJ Venasse Construction Limited.....	295,003
Dade Behring Canada Inc.....	844,249
Danone Waters of North America.....	122,725
Darby, Dr. Padraig.....	61,535
Data Business Forms.....	2,052,210
Datamark Systems.....	446,427
Day Advertising Group Inc.....	77,343
Day, Dr. Michael.....	88,703
Dell Computers Corp.....	1,166,699
Deloitte Consulting.....	2,056,057
Delta Chelsea Inn, The.....	187,939
Densan Consultants Limited.....	229,917
Denson, Raymond.....	54,452
Diagnostics Hybrids Inc.....	834,721
Diamed Lab Supplies Inc.....	341,739
Dictaphone Canada Ltd.....	100,150
Dinmar Consulting Inc.....	215,233
Divine.....	82,132
Dom Amodeo Produce Inc.....	63,268
Draftworldwide Canada Inc.....	413,539
Drechsel Business Interiors.....	168,215
Dreezer and Dreezer Inc.....	70,000
Drenth Consultants Inc.....	141,409
Dundee Realty Management Corp.....	432,056
Dupont, Wilfred R.....	58,261
Durham Controls Ltd.....	67,778
Durham Energy Specialist Ltd.....	96,678
Durham, Regional Municipality of.....	59,461
Durham Reporting and Mediation Services.....	114,059
Dye and Durham Company Inc.....	59,593
Dykeman, Mary Jane.....	158,005
Dyna Lync 2000 Inc.....	171,136
E Louise Logan and Associates Management Services Inc.....	73,500
ECNG Inc.....	750,582
EDS Canada Inc.....	27,000,426
ESBE Scientific Industries Inc.....	116,644
ESRI Canada Limited.....	70,501
Ebsco Canada Ltd.....	69,293
Eco-Shred Ltd.....	165,308
Editorial Offload.....	65,400
Elliott and Associates.....	105,344
Elliott, Nancy.....	55,699
Emserve.....	115,752
Enbridge Consumer Gas.....	601,192

MINISTRY OF HEALTH AND LONG-TERM CARE**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Enterprise RENT-A-CAR Canada Ltd.....	\$61,325
Environics Research Group Ltd.....	167,385
Enwin Utilities.....	50,850
Epic Systems Corp.....	91,011
Ernst and Young Case Technologies Inc.....	63,592
Eroom Technology Inc.....	79,367
Esquivel, Dr Manuel.....	54,525
FEI Systems Canada Inc.....	422,659
FGI.....	308,223
Fahey-Walsh, Jane.....	51,400
Family Services Thunder Bay.....	56,561
Ferno Canada.....	1,198,670
Ferry, James.....	54,070
First Databank Inc.....	180,409
Fisher Scientific Ltd.....	1,127,252
Fizz Design Inc.....	52,728
Flavour.....	5,398,440
Fogler Rubinoff Barristers and Solicitors.....	173,605
Ford Credit Canada Ltd.....	182,193
Ford Motor Company of Canada.....	2,828,845
Forestell, Maureen D.....	119,497
Fred Hook Limited.....	126,764
Fujitsu Consulting Inc.....	1,603,968
Futuremed Health Care Products Inc.....	129,845
GE Capital Information Technology Solutions Inc.....	7,700,118
GK Chemical Specialties Co Ltd.....	130,149
GPC Canada Inc.....	1,013,550
GPD Consulting Inc.....	162,989
GSI International Group.....	5,438,114
Galbraith, Dr. Don.....	59,418
General Binding Corporation Canada Inc.....	69,307
Gen Probe Inc.....	167,180
George Courey (Canada) Inc.....	53,337
Giga Information Group Inc.....	53,200
Glen Grove Condominium Residences.....	102,636
Global Upholstery Company Ltd.....	112,375
Goulard, Guy Y.....	55,358
Gowling Lafleur Henderson Llp.....	484,076
Grand and Toy Ltd.....	2,137,153
Grasp Systems Ltd.....	92,380
Green Shield Canada Inc.....	12,774,813
Greenwood, Tom.....	72,877
Group 4 FALCK (Canada) Limited.....	192,216
Gunlin Inc.....	79,750
HFI and Associates.....	70,951
HR Associates.....	89,429
Handelman, Mark.....	117,048
Harper, R. John.....	80,393
Harris, Beverley A.....	67,703
Harts Upholstered Products Co Ltd.....	406,859
Hartt, E. Patrick.....	88,754
Haugh, Gordon.....	50,000
Hay Health Care Consulting Group.....	984,542
Hayton, Ross.....	169,577

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Healthcare Food Services Ont Inc.....	\$72,139
Health Law Forum Ltd.....	55,240
Health Link.....	1,073,334
Health Options Inc.....	337,846
Hewlett-Packard (Canada) Co.....	6,533,570
Hicks Morley Hamilton Stewart Storie.....	162,613
Higginson, W.....	50,281
Hill and Knowlton.....	197,351
Holiday Inn.....	115,859
Home on The Rouge.....	146,809
Hooper, Gordon.....	80,227
Hospital Food Services Ontario Inc.....	88,966
Hospital for Sick Children.....	207,529
Humber River Regional Hospital.....	855,421
Hummingbird Ltd.....	118,477
Huron District Hospital.....	436,109
Hutchinson Smiley Limited.....	417,992
IBI Group.....	97,313
IBM Canada Ltd.....	1,111,076
Ian Martin Limited.....	99,354
Identacam Systems Canada Ltd.....	91,213
Imex Systems Inc.....	387,160
Imperial Oil.....	66,323
Industrial Marking Systems Canada Inc.....	61,456
Information Builders (Canada) Inc.....	176,585
Infosat Telecommunications.....	59,604
Infrastructure Interior Design Inc.....	117,093
Innogenetics.....	190,008
Insight Information Co.....	64,901
Institute for Clinical Evaluation Sciences in Ontario.....	58,011
Integrated Office Interiors.....	59,043
Interdev Technologies Inc.....	62,615
Interfax Systems Inc.....	51,093
Interlink Computer Services.....	155,707
Inter Medico.....	382,203
Intertec Security and Investigation Ltd.....	339,777
Intria-Hp Corporation.....	1,198,520
Ipsos-Reid Corporation.....	288,300
Iserve Technology Consulting Ltd.....	1,342,741
J D Looseleaf Advertising Specialties Co Ltd.....	50,112
JSW and Associates.....	70,477
Jacob, Judith M.....	57,646
Janssen-Ortho Inc.....	11,336
Johnson Diversey Canada Inc.....	55,431
John M. Johnson.....	56,848
Jones, Dr. Ann D.....	55,054
Jones, C. L.....	108,758
KPMG LLP.....	238,654
Kajander, Ruth E.....	54,417
Kamachi, Dr. Yoshihiro.....	53,605
Kanatek Technologies Inc.....	210,806
Karioss Inc.....	50,000
Kasten Chase Applied Research.....	80,253
Kelly, Dr. Peter F.....	53,741

MINISTRY OF HEALTH AND LONG-TERM CARE

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Keren, Dr. Ron.....	\$62,603
Kerr Norton Inc.....	61,727
Kert, Shayne.....	66,599
Knoll North America Corp.....	1,020,803
Knowledge Alliance Inc.....	82,094
Knowles Consultancy Services Inc.....	247,916
Knowsys Group.....	52,239
Kroll Lindquist Avey.....	80,279
Kumaran Systems.....	87,044
Lakehead Psychiatric Hospital.....	235,838
Lasernetworks.....	72,203
Lason Canada Company.....	61,027
Lauer's Restaurant Equipment Ltd.....	57,303
Law Society of Upper Canada.....	63,460
Lazor, Dr. Alina A.....	117,732
Learning Tree International.....	57,731
Lecker, Eric Adam.....	52,957
Les Textes au Point Inc.....	69,155
Lexsys Networks Inc.....	443,272
Lyreco (Canada) Inc.....	224,592
MDS Laboratory Services.....	208,339
MTC Leasing.....	101,447
Mac Furnished Residences Inc.....	215,957
Maclean, Kenneth D.....	55,135
Magder, Dr. John H.....	79,774
Maher, Doris.....	90,673
Malhotra, Dr. B. Ladi.....	52,331
Maloney Air Conditioning and Refrigeration Co.....	91,189
Mandexin Technology Corporation.....	52,761
Marcomm Inc.....	175,706
Marshall, Mary A.....	197,039
Martin's Storage and Data.....	51,911
Max, Dr. Paul.....	88,873
Mayatan Group Inc., The.....	158,469
Mcardle, Frank E.....	58,842
McCaustlin Installation Inc.....	60,869
McKenty, Bruce.....	55,118
McKesson Canada.....	450,932
McMaster University.....	213,810
McMillan B. H.....	96,821
McNair, John H.....	63,560
Meatland.....	84,413
Med-Emerg Inc.....	452,780
Medex Courier Service.....	51,751
Media Buying Services Ltd.....	12,306,217
Medical Mart Supplies Ltd.....	111,136
Medical Repair Laboratories Inc.....	51,741
Med-Ox Diagnostics Inc.....	778,277
Metrix Research Inc.....	184,742
Micro Age Computer Centres.....	103,215
Microfilm Equipment Services Ltd.....	69,231
Microsoft Canada Co.....	114,868
Millard, Rodney P.....	60,159
Millennium Computer Consulting Inc.....	394,232

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Millipore (Canada) Ltd.....	\$155,221
Minolta Business Equip. (Canada) Ltd.....	80,778
Minuk Construction and Engineering Inc.....	385,217
Misco Canada Inc.....	72,143
Modis International Company.....	95,766
Moffat Kinoshita Architects.....	183,828
Momentum Healthware.....	322,190
Monitor Company.....	84,660
Moon, Jonni.....	102,782
Moore Canada.....	61,797
Moreland Properties Inc.....	255,014
Morrison, George H.....	113,448
Motorola Canada Ltd.....	55,493
Mottershead and Associates Inc.....	90,052
Mount Sinai Hospital.....	212,987
Murphy Hilgers Architects Inc.....	829,800
NALC Holdings Inc.....	191,080
National Data Corporation of Canada.....	1,044,868
Natrel (Ontario) Inc.....	275,905
Nemetz, Theodore.....	70,456
Neopost Canada Limited.....	67,786
Netrus Inc.....	1,847,846
Newman, Michael D.....	92,511
Niagara Info-Train Systems Ltd.....	353,191
Nicol, Alexander R.....	50,076
Nipissing Area Joint Hospitals.....	255,517
Noble Consulting Inc.....	161,800
North Bay General Hospital.....	127,271
North Bay Hydro.....	246,276
North Bay Psychiatric Hospital.....	555,919
Northeast Mental Health Centre.....	195,933
Northern Communication Services Ltd.....	71,605
Northern Telephone.....	51,546
North Ontario Food Sales.....	51,407
Nova Century Scientific (NCS).....	127,683
Nunez, Ann Matthews.....	68,632
Olsen, Dr. Jeanine.....	85,261
Omnicom Professional Language Services Ltd.....	86,969
O'Neill, Patrick M.....	70,988
Ontario Clean Water Agency.....	133,203
Ontario Guard Services Inc.....	159,208
Ontario Hospital Association.....	266,063
Ontario Medical Association.....	88,162
Ontario Public Health Association.....	117,095
Ontario Realty Corp.....	36,330,297
Oracle Corporation Canada Inc.....	202,858
Osburn Associates Architect Inc.....	52,809
O-Two Systems International Inc.....	286,544
Oxoid Inc.....	365,428
P. W. Lewis Employee Relations.....	68,825
PSTG Consulting.....	750,254
Pagenet Canada.....	132,610
Partnering and Procurement Inc.....	629,305
Paterson Macdougall Barristers, Solicitors.....	94,762

MINISTRY OF HEALTH AND LONG-TERM CARE**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Patrick R. Allen Consulting Inc.....	\$172,892
Patton, Lora M.....	95,040
Paul Demers et Fils Inc.....	4,860,708
Penetanguishene Mental Health Center.....	665,280
Penetanguishene, Town of.....	72,487
Penta Corporation.....	235,807
PerkinElmer Canada Inc.....	227,770
Petro-Canada.....	124,967
Pham, Dr. Hoa.....	154,880
Pharma Plus Drugmarts Ltd.....	296,498
Phoenix Information Systems Ltd.....	204,375
Pitney-Bowes of Canada Ltd.....	445,582
Plan Group Electrical Division.....	96,134
Point to Point Communications.....	57,040
Polar Bear Corporate Education Solutions.....	123,165
Polaroid Canada Inc.....	85,035
Postage On Call.....	80,008
Powell, Eileen E.....	105,190
Praxair Canada Inc.....	75,293
Premiers Council On Canadian Health Awareness.....	2,282,000
Prendergast, Dr. P. J.....	137,574
Print Three Inc.....	58,645
Printland Plus.....	115,991
Private Financial Research Corporation.....	942,427
Procom Professional Computer Consultants Ltd.....	2,812,593
Progestic International Inc.....	302,182
Programmers Paradise Canada Inc.....	104,524
Pro-Lab Inc.....	77,332
Propharm Limited.....	1,571,465
Protector Canada Inc.....	57,844
Providence Health Care.....	171,990
Province of Nova Scotia - Ministry of Finance.....	57,797
Psychiatry On-Call Group.....	476,801
Pumpnickel's Deli.....	67,804
Purolator Courier Ltd.....	759,775
Quantum Management Services.....	458,208
Quelab Laboratories Inc.....	58,408
R. Freeman Lock and Door Service.....	55,144
RBJ Health Management Associates.....	243,900
RCM Technologies.....	79,681
RGS Consulting Services Inc.....	286,082
RHB Consulting and Associates.....	56,753
Rae-Grant, Dr. Quentin.....	59,105
Rational Software Corp.....	658,244
Ricoh Canada Inc.....	66,066
Robertson, Dr. Jeffrey.....	93,427
Roche Diagnostic Systems.....	1,345,273
Rogers AT and T Wireless Inc.....	629,481
Rosario, Dr. Joan Del.....	154,999
Rouge Valley Health System.....	51,188
Rowland Auto Electric Inc.....	307,171
Runners, Fox.....	71,504

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

S2 Systems Inc.....	\$190,172
SNC-Lavalin Profac Inc.....	5,422,536
SNS System Inc.....	538,602
SPSS Inc.....	61,860
Saint Joseph's General Hospital, Thunderbay.....	279,607
Saint Joseph's Health Centre, London.....	123,070
Securitas Canada Ltd.....	210,428
Sedore, Daniel and Michelle.....	151,150
Seguin, Dr. John P.....	50,140
Sensible Security Solutions.....	175,940
Servicemaster.....	222,806
Shell Canada Products Ltd.....	134,649
Shell Jacobs Lawyers.....	198,005
Sheppard, Dr. Robert R.....	55,402
Sheraton Centre Toronto Hotel.....	58,956
Shopper's Drug Mart.....	71,681
Shore Consulting Group.....	99,929
Sierra Systems Group Inc.....	1,101,801
Sigma Aldrich Canada.....	98,540
Sim, Dr. Franklin.....	104,181
Sitraka Inc.....	64,872
Smith and Andersen Electrical Engineering Inc.....	67,906
Snajdr, Dr. Oldrich.....	92,962
Software Spectrum Canada Ltd.....	966,319
Somagen Diagnostics Inc.....	120,937
Spectrum 2000 Communications Group Inc.....	69,900
Spherion Workforce Architects.....	203,031
Spudas, Dr. Alexander.....	69,706
Srivastava, Sanjay.....	74,914
Staples Business Depot.....	107,104
State Group Commercial Limited, The.....	72,295
Steady, Larry Leroy.....	57,304
Steelcase Canada Ltd.....	1,060,312
Steris Canada Inc.....	176,559
Stevens Company Limited, The.....	61,352
Stewart, Judith.....	86,909
Strategic Counsel Inc., The.....	98,844
Summit Food Distributors Inc.....	659,268
Sunnybrook and Women's College Health Science Centre.....	650,872
Sutton Place Hotel.....	107,645
Swish Maintenance Ltd.....	66,910
Sysco Food Services of Ontario.....	1,127,253
Systematix Consultants Inc.....	517,180
Systems Plus (598076 Ontario Inc.).....	85,320
TLW Enterprise Inc.....	748,631
TMS Ascom Canada Ltd.....	383,148
Teknion Furniture Systems.....	954,368
Teleco Supply Company Ltd.....	86,864
Telizon Inc.....	51,691
Telus Enterprise Solutions.....	270,413
Tenet Computer Group Inc.....	582,099
Thibert, Doreen.....	57,215
Thiinc. Health Inc.....	1,589,021

MINISTRY OF HEALTH AND LONG-TERM CARE**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Third Party Services.....	\$95,344
Thunder Bay, City of.....	220,474
Thunder Bay Hydro.....	199,094
Thunder Bay Regional Hospital.....	55,114
Timmins, Alex.....	61,662
Todres Leadership Counsel.....	77,616
Togethersoft.....	56,331
Toronto District Health Council.....	69,408
Toronto East General and Orthopaedic Hospital.....	105,032
Toronto Rehabilitation Institute.....	492,052
Toronto Transit Commission.....	88,642
Torwood Associates Ltd.....	73,126
Toshiba of Canada Ltd.....	272,786
To the Point Office Consultants Inc.....	196,730
Towers Perrin.....	60,800
Tran, Dr. Simone.....	120,915
Transworld Paper Ltd.....	84,115
Trent Drug Wholesale Ltd.....	175,883
Tri Co Printing Inc.....	98,183
Tritech Software Systems.....	2,799,992
Trow Consulting Engineers Ltd.....	57,680
Trypuc, Joann Marie.....	51,940
UPI Inc.....	51,295
Union Gas of Canada Ltd.....	485,190
Unis Lumin Inc.....	1,863,135
Unisource Canada Inc.....	75,182
University of Toronto.....	116,539
University of Western Ontario.....	170,840
VWR International Ltd.....	298,824
Vida Vaitonis and Associates.....	88,848
Vancouver/Richmond Health Board.....	131,070
Van Valkenburg Communications.....	133,234
Viomed Laboratories Inc.....	117,925
Voyageur Airways Ltd.....	51,775
Waters Limited.....	63,064
Web Front Communications Inc.....	170,984
Westpark Hospital.....	99,922
Whitby Hydro Electric Commission.....	867,522
Whitby Mental Health Center.....	898,808
Willis, Barbara.....	58,061
Willmann, Regina.....	50,034
Wolseley Mechanical.....	87,591
Woodbine Truck Centre Ltd.....	158,152
Wood Wyant Inc.....	139,787
Wright, Dr. Charles J.....	61,000
Xerox Canada Ltd.....	1,085,584
Xwave.....	92,488
Younger, Dr. James.....	57,362
Z R Management Systems Inc.....	142,200
Accounts under \$50,000.....	35,509,187
<i>Subtotal Materials, Supplies, Etc.....</i>	<i>\$334,576,295</i>

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS TO OTHER MINISTRIES:

Cabinet Office.....	\$380,155
Agriculture and Food.....	75,200
Attorney General.....	6,595,715
Community, Family and Children's Services.....	753,836
Finance.....	89,181
Labour.....	276,660
Management Board Secretariat.....	33,695,502
Natural Resources.....	600,481
Public Safety and Security.....	7,303,870
Transportation.....	4,536,786
Accounts under \$50,000.....	100,729
Total Payments to Other Ministries.....	<u>\$54,408,115</u>

PAYMENTS FROM OTHER MINISTRIES:

Community, Family and Children's Services.....	2,136,225
Management Board Secretariat.....	139,831
Public Safety and Security.....	3,378,378
Tourism and Recreation.....	125,019 *
Accounts under \$50,000.....	160,244
Total Payments from Other Ministries.....	<u>\$5,939,697</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES

Community, Family and Children's Services.....	84,754
Accounts under \$50,000.....	24,217
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$108,971</u>

TOTAL MATERIALS, SUPPLIES, ETC. \$382,935,742**TOTAL OTHER PAYMENTS..... \$382,935,742****STATUTORY**

MINISTERS' SALARY:

Hon. T. Clement	
April 1, 2002 to March 31, 2003.....	35,006
Hon. D. Newman	
April 15, 2002 to March 31, 2003.....	15,271
Hon. H. Johns	
April 1, 2002 to April 14, 2002.....	618
Total Ministers' Salary.....	<u>\$50,895</u>

PARLIAMENTARY ASSISTANTS' SALARY:

J. O'Toole	
April 24, 2002 to March 31, 2003.....	11,078
B. Maves	
April 1, 2002 to April 23, 2003.....	756
Total Parliament. Assist. Salary.....	<u>\$11,834</u>

*Cost-shared by Tourism, Recreation and Culture.

MINISTRY OF HEALTH AND LONG-TERM CARE**STATUTORY (CONT'D)**Government Pharmacy Account

Abbott Laboratories Ltd.....	\$107,623
Alcon Canada Inc.....	107,332
Allied Medical Instruments Inc.....	127,480
Apotex Inc.....	713,933
Astrazeneca.....	1,042,380
Aventis Pasteur Limited.....	36,020,179
Aventis Pharma Inc.....	124,458
Bayer Inc.....	98,580
Bio Nuclear Diagnostics Inc.....	822,952
Bristol-Myers Squibb Canada Inc.....	159,380
Colgate-Palmolive Canada Inc.....	71,555
DC Labs Limited.....	107,786
Eli Lilly and Co (Canada) Ltd.....	2,417,972
Fisher Scientific Ltd.....	69,087
Genpharm Inc.....	98,283
GlaxoSmithKline Consumer Healthcare Inc.....	2,130,207
ICN Canada Ltd.....	410,183
Janssen-Ortho Inc.....	645,447
King Pharmaceuticals Inc.....	167,667
Laboratoire Atlas Inc.....	406,288
Lander Company Canada Ltd.....	183,315
Lundbeck Canada Inc.....	299,296
Marathon Management Company.....	362,086
Medical Mart Supplies Ltd.....	250,591
Merck Frosst Canada Ltd.....	9,583,459
Morgan/Scott Group Inc., The.....	68,573
Novartis Consumer Health Canada Inc.....	7,135,299
Novartis Pharmaceuticals Canada Inc.....	58,221
Novopharm Limited.....	146,834
Pfizer Canada Inc.....	645,802
Pharmacia Canada Inc.....	154,334
Pharmascience Inc.....	654,453
Purdue Pharma Inc.....	217,608
Ratiopharm Inc.....	198,844
Receiver General for Canada.....	24,148,410
Solvay Pharma Inc.....	66,724
Source Medical Corporation.....	159,893
Stevens Company Limited, The.....	64,733
VWR International Ltd.....	131,135
Wyeth Canada.....	4,836,291
Accounts under \$50000.....	1,231,446
<i>Subtotal Government Pharmacy Account.....</i>	<i>\$96,446,119</i>
Less: Distribution and Cash Sales.....	\$83,381,792
Total Government Pharmacy Account.....	\$13,064,327
TOTAL STATUTORY.....	\$13,127,056

MINISTRY OF INTERGOVERNMENTAL AFFAIRS

Hon. Ernie Eves

Hon. Brenda Elliott

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$2,323,879
EMPLOYEE BENEFITS.....	556,156
TRAVELLING EXPENSES.....	94,301
TRANSFER PAYMENTS.....	131,162
OTHER PAYMENTS.....	958,208
	<u>\$4,063,706</u>

STATUTORY.....	<u>12,439</u>
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TOTAL EXPENDITURE, MINISTRY OF INTERGOVERNMENTAL AFFAIRS.....	<u>\$4,076,145</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$2,233,706</u>
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TEMPORARY HELP SERVICES:

Accounts under \$50,000.....	<u>7,834</u>
Total Temporary Help Services.....	<u>\$7,834</u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	<u>82,339</u>
Total Payments to Other Ministries.....	<u>\$82,339</u>

TOTAL SALARIES AND WAGES.....	<u>\$2,323,879</u>
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EMPLOYEE BENEFITS

Canada Pension Plan.....	63,867
Union Service Pension Plan	
Public Service Pension Plan.....	100,138
Unfunded Liability Union Pension Plan/	
Public Service Pension Plan.....	134,000
Accounts under \$50,000.....	<u>258,151</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$556,156</u>
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TRAVELLING EXPENSES

Hon. Brenda Elliot.....	1,088
R. Peebles.....	12,107
Accounts under \$10,000.....	<u>81,106</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$94,301</u>
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TRANSFER PAYMENTS

Accounts under \$120,000.....	<u>\$131,162</u>
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TOTAL TRANSFER PAYMENTS.....	<u>\$131,162</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC:**

GE Capital IT Solutions Inc.....	82,649
Ontario Realty Corporation.....	370,341
Accounts under \$50,000.....	<u>416,126</u>
<i>Subtotal Materials, Supplies, Etc.</i>	<i><u>\$869,116</u></i>

PAYMENTS TO OTHER MINISTRIES:

Education.....	105,400
Accounts under \$50,000.....	<u>68,414</u>
Total Payments to Other Ministries.....	<u>\$173,814</u>

PAYMENTS FROM OTHER MINISTRIES:

Enterprise, Opportunity and Innovation.....	<u>84,722</u>
Total Payments from Other Ministries.....	<u>\$84,722</u>

TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$958,208</u>
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TOTAL OTHER PAYMENTS.....	<u>\$958,208</u>
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STATUTORY**MINISTER'S SALARY**

Hon. Brenda Elliot

April 1, 2002 to April 14, 2002.....	<u>1,361</u>
Total Minister's Salary.....	<u>\$1,361</u>

PARLIAMENTARY ASSISTANT'S SALARY:

Raminder Gill

April 24, 2002 to March 31, 2003.....	<u>11,078</u>
Total Parliament. Assist. Salary.....	<u>\$11,078</u>

TOTAL STATUTORY	<u>\$12,439</u>
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MINISTRY OF LABOUR

Hon. Brad Clark, Minister

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$67,267,986
EMPLOYEE BENEFITS.....	13,425,126
TRAVELLING EXPENSES.....	3,532,351
TRANSFER PAYMENTS.....	30,000
OTHER PAYMENTS.....	33,222,762
	<u>\$117,478,225</u>

STATUTORY.....	<u>46,839</u>
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TOTAL EXPENDITURE, MINISTRY OF LABOUR.....	<u>\$117,525,064</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$81,385,831</u>
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TEMPORARY HELP SERVICES:

Adecco Canada Inc.....	66,118
Marberg & Associates Ltd.....	66,881
People Bank, The.....	117,141
Profile Personnel Consultants.....	61,292
Protemps.....	69,650
Tosi Placement Services Inc.....	262,067
Accounts under \$50,000.....	602,481
Total Temporary Help Services.....	<u>\$1,245,630</u>

PAYMENTS TO OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Public Safety & Security.....	96,105
Accounts under \$50,000.....	60,722
Total Payments to Other Ministries Activities and Agencies.....	<u>\$156,827</u>

PAYMENTS FROM OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Cabinet Office.....	50,481
Consumer & Business Services.....	90,554
Environment & Energy.....	79,513
Finance.....	172,044
Labour.....	79,369
Legal Aid Ontario.....	93,228
Natural Resources.....	104,648
OPSEU.....	87,408
Transportation.....	118,639
Accounts under \$50,000.....	192,899
Total Payments from Other Ministries, Activities and Agencies.....	<u>\$1,068,783</u>

SALARIES AND WAGES (CONT'D)**LESS: RECOVERIES FROM OTHER****MINISTRIES, ACTIVITIES AND AGENCIES**

Consumer and Business Services.....	\$3,889,447
Enterprise, Opportunity & Innovation.....	322,368
Labour.....	2,982,705
Public Security & Safety.....	78,029
Workplace Safety & Insurance Board.....	7,114,777
Accounts under \$50,000.....	64,193

Total Recoveries from Other

Ministries, Activities & Agencies.....	<u>\$14,451,519</u>
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TOTAL SALARIES AND WAGES.....	<u>\$67,267,986</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	180,170
Canada Pension Plan.....	2,312,302
Dental Plan.....	921,215
Employer Health Tax.....	1,562,823
Employment Insurance.....	1,484,692
Group Life Insurance.....	161,390
Long Term Income Protection.....	1,111,390
Maternity/Parental/Adoption/ Leave Allowances.....	282,087
Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan.....	5,121,852
Severance Pay.....	1,350,490
Supplementary Health and Hospital Plan.....	1,582,775
Workplace Safety & Insurance Board.....	301,597
Accounts under \$ 50,000	63,404
Total Payments for Benefits.....	<u>\$16,436,187</u>

PAYMENTS TO OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$50,000.....	31,267
Total Payments to Other Ministries Activities and Agencies.....	<u>\$31,267</u>

PAYMENTS FROM OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$50,000.....	203,851
Total Payments from Other Ministries, Activities and Agencies.....	<u>\$203,851</u>

LESS: RECOVERIES FROM OTHER**MINISTRIES, ACTIVITIES AND AGENCIES**

Consumer and Business Services.....	759,860
Enterprise, Opportunity & Innovation.....	66,004
Labour.....	560,266
Workplace Safety & Insurance Board.....	1,417,038
Accounts under \$50,000.....	35,309

Total Recoveries from Other

Ministries, Activities and Agencies.....	<u>\$2,838,477</u>
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TOTAL EMPLOYEE BENEFITS.....	<u>\$13,425,126</u>
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MINISTRY OF LABOUR**TRAVELLING EXPENSES**

Hon. Brad Clark.....	\$2,233
Hon. Chris Stockwell.....	672
Spina, Joe.....	102
Kivisto, Paavo.....	14
Hutcheon, Jill.....	8,862
Arnott, Bruce.....	17,032
Askin, Robert.....	13,916
Aucoin, Normand.....	12,127
Ballanger-Michaud, Candys.....	22,370
Baxter, Gordon.....	11,457
Beal, Donna.....	19,024
Beatch, Daniel.....	13,561
Blackman, Dillon.....	21,877
Boeswald, Joseph.....	11,049
Bowman, James.....	29,691
Boychuk, Susan.....	10,174
Breckenridge, Jim.....	15,844
Brideau, Roger.....	23,138
Bucik, Patricia.....	24,413
Bull, Diane.....	25,015
Burke, Caroline.....	11,290
Burke, Douglas.....	10,399
Caldwell, Joyce.....	43,251
Clark, Gord.....	22,973
Cormier, J.W.....	15,508
Da Silva, Fernando.....	49,219
Davis, Wayne K.....	23,690
Deschamps, Carolyn.....	11,275
Dresner, Barbara.....	12,211
El-Nasrallah, Bill.....	11,051
File, Robert.....	14,065
Finch, Susan.....	11,262
Furanna, Mary Beth.....	32,134
Gallant, Nicole.....	11,631
Garrity, G R.....	17,315
Genesove, Leon.....	10,032
Hall, Donald C.....	20,612
Halonon, Jorma.....	23,154
Hamilton, Richard.....	10,166
Harte, Anthony.....	17,350
Heerema, Fred.....	17,398
Hill, Denise.....	11,005
Hoad, Anna.....	25,428
Hodder, Mary.....	17,856
Howe, Denise.....	19,893
Hudson, Edgar.....	14,142
Hunt, Edward.....	21,120
Jackson, William.....	11,317
Janisse, Bruce B.....	23,927
Kat, Michael.....	12,951
Knap, Vincent.....	19,077
Laframboise, Rene.....	11,180
Long, Gregory.....	31,896
Lurie, Doreen.....	12,125
Mann, Myrna.....	36,142
Mather, John L.....	23,588

TRAVELLING EXPENSES (CONT'D)

McBride, Douglas.....	\$10,305
McVeigh, Jackie.....	20,032
Miller, John.....	26,291
Nelson, Dennis.....	12,119
Nichols, Cathy.....	11,629
O'Donnell, Jim.....	11,333
Onyschuk, Robert.....	11,578
Ostrom, Paul.....	14,172
Pakalnis, Victor.....	24,996
Parson, Diane.....	10,521
Pearson, Reg.....	18,793
Perrier, Michel.....	28,739
Phillips, Tom.....	21,787
Quinn, John.....	25,405
Raeburn-Gibson, Richard.....	38,497
Ross, Louise E.....	11,686
Ruzyski, Janet J.....	20,561
Ryan, Michele.....	31,526
Shirlow, Joan.....	13,149
Simon, Paul.....	10,506
Sinding, Robert P.....	37,982
Sormin, Edwin.....	11,737
Stewart, Herman.....	52,318
Suhr, Bonnie.....	10,644
Swearngen, Doug.....	16,540
Tonellato, Eric.....	34,051
Tonellato, John.....	34,960
Udasco, Glicerio R.....	21,903
Vigar, Alexander.....	33,433
Watson, Darcy.....	10,181
Wilson, Wes.....	33,862
Wood, Daniel.....	16,356
Accounts under \$10,000.....	1,874,555

TOTAL TRAVELLING EXPENSES.....	\$3,532,351
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TRANSFER PAYMENTS

Provincial Building & Construction.....	225,000
Accounts under \$120,000.....	80,878
<i>Subtotal Transfer Payment.....</i>	<i>\$305,878</i>

PAYMENTS FROM OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$120,000.....	50,878
Total Payments from Other Ministries, Activities and Agencies.....	\$50,878

LESS: RECOVERIES FROM OTHER**MINISTRIES, ACTIVITIES AND AGENCIES**

Workplace Safety & Insurance Board.....	225,000
Total Recoveries from Other Ministries, Activities and Agencies.....	\$225,000

TOTAL TRANSFER PAYMENTS.....	\$30,000
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MINISTRY OF LABOUR**OTHER PAYMENTS**

MATERIALS, SUPPLIES, ETC.:

Abramsky, R.H.....	\$75,361
Adapsys.....	199,926
Ajilon.....	869,363
Aon Reed Stenhouse Inc.....	102,706
ARI Financial Services Inc.....	594,535
Asset Computer Personnel Ltd.....	740,960
AT&T Canada.....	102,826
Avian Engineering Inc.....	198,499
Baka Communications Inc.....	70,680
BEA Systems, Inc.....	123,116
Bell Canada.....	483,212
Bell Mobility.....	58,028
Bowdens Media Monitoring Ltd.....	60,613
Brown, R. M.....	143,220
Burntsand.....	471,500
Business Depot.....	51,515
Canada Post Corp.....	125,166
Canberra Co.....	168,390
Carswell A Division of Thomson Can.....	62,404
CDIT.....	163,768
CGI ISMC Inc.....	103,234
Chartwell Inc.....	50,577
Cognicase.....	282,468
Compaq Canada Inc.....	781,671
Compaq Financial Services Canada.....	132,505
CSA International.....	50,299
CSI Consulting.....	305,644
Deloitte & Touche LLP.....	213,719
Eagle Professional Resources Inc.....	188,875
EDS Canada Inc.....	1,996,763
Envirotech Office Systems Inc.....	87,435
Ford Credit Canada Ltd.....	170,525
Four Office Automation Ltd.....	143,866
Fuel Advertising Inc.....	158,672
Gartner Group Inc.....	781,319
GE IT Solutions Inc.....	4,373,852
Giga Information Group, Inc.....	122,695
Grand & Toy Ltd.....	451,384
GSI International Consulting Group.....	528,753
Harris, D.....	55,692
Herlich, Bram.....	70,731
Hewlett-Packard (Canada Co).....	1,482,313
Hewlett-Packard Financial Canada Co.....	375,935
Hutchinson Smiley Ltd.....	179,220
IBM Canada Ltd.....	433,975
Imex Systems Inc.....	294,846
Intercon Security Ltd.....	91,567
Knowsys Group Ltd.....	223,999
Lee, Gerry.....	82,460
Leighton, D.J.....	108,869
Levitt Safety Ltd.....	66,237
LGS Group Inc.....	52,756
Mastech Emplifi Ltd.....	115,691
McCarthy Tetrault LLP.....	164,180
McCaustlin Installations Inc.....	99,652

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Mercury Interactive Corporation.....	\$88,816
Meta Group.....	72,709
Mobility Canada.....	261,703
Netstar Solutions Inc.....	279,825
Novell Canada Ltd.....	71,280
Once Corporation.....	167,085
OnCorp Direct Inc.....	140,686
Oracle Corporation.....	105,177
Petryshen, Ken.....	87,393
Pitney Bowes.....	71,620
Profac Facilities Management Services Inc.....	148,989
Professional Computer Consultants Group Ltd.....	1,261,416
Progestic International Inc.....	136,710
Purolator Courier Ltd.....	93,831
Rational Software Canada Inc.....	66,891
Relizon.....	102,142
Resource Environmental Assoc Ltd.....	52,207
Ricoh Canada.....	103,668
Rogers AT&T.....	81,336
Ryerson University.....	70,681
Samsung Telecommunications America, Inc.....	158,815
Sensible Security Solutions.....	130,356
Sierra Systems.....	283,321
Softchoice Corporation.....	1,259,475
Stewart, Susan.....	74,127
Swansea Computer Specialists Ltd.....	278,970
Telus Enterprise Solutions Partnership.....	160,370
Tenet Computer Group Inc.....	2,229,592
To The Point Office Consultants Inc.....	60,880
Toshiba of Can. Ltd.....	110,561
University of Toronto.....	203,669
Visionmax Solutions Inc.....	423,314
Xerox Canada.....	213,510
Zurich Canadian Holdings Ltd.....	99,963
Accounts under \$50,000.....	5,370,778
<i>Subtotal Other Payments.....</i>	<u><u>\$34,210,033</u></u>

PAYMENTS TO OTHER MINISTRIES,

ACTIVITIES AND AGENCIES:

Attorney General.....	4,020,681
Finance.....	1,895,822
Labour.....	8,502,998
Management Board Secretariat.....	6,760,524
Ontario Realty Corp.....	10,252,343
Accounts under \$50,000.....	50,267
Total Payments to Other Ministries Activities and Agencies.....	<u><u>\$31,482,635</u></u>

MINISTRY OF LABOUR**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS FROM OTHER MINISTRIES,

ACTIVITIES AND AGENCIES:

Agriculture and Food.....	\$54,346
Consumer and Business Services.....	581,612
Education.....	56,214
Environment and Energy.....	67,473
Health and Long Term Care.....	151,327
Natural Resources.....	104,436
Public Safety and Security.....	144,136
Transportation.....	70,581
Workplace Safety & Insurance	
Appeals Tribunal.....	53,899
Accounts under \$50,000.....	95,607
Total Payments from Other Ministries,	
Activities and Agencies.....	<u>\$1,379,631</u>

LESS: RECOVERIES FROM OTHER

MINISTRIES, ACTIVITIES & AGENCIES

Consumer & Business Services.....	16,278,666
Enterprise, Opportunity & Innovation.....	4,899,232
Environment & Energy.....	660,600
Finance.....	86,318
Health & Long Term Care.....	112,620
Labour.....	4,881,440
Management Board Secretariat.....	599,338
Natural Resources.....	96,161
Ontario Racing Commission.....	69,067
Public Safety & Security.....	249,181
Tourism & Recreation.....	153,251
Transportation.....	50,264
Workplace Safety and Insurance Board.....	2,308,602
Accounts under \$50,000.....	645,535
Total Recoveries from Other	
Ministries, Activities & Agencies.....	<u>\$31,090,275</u>

TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$33,222,762</u>
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TOTAL OTHER PAYMENTS.....	<u>\$33,222,762</u>
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STATUTORY

MINISTER'S SALARY:

Hon. Brad Clark

April 15, 2002 to March 31, 2003.....	33,644
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Hon. Chris Stockwell

April 1 to April 14, 2002.....	1,361
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Total Minister's Salary.....	<u>\$35,005</u>
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STATUTORY (CONT'D)

PARLIAMENTARY ASSISTANT'S SALARY:

Joseph Spina

April 24, 2002 to March 31, 2003.....	\$11,078
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Bill Murdoch

April 1 to April 23, 2002.....	756
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Total Parliament. Assistant's Salary.....	<u>\$11,834</u>
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TOTAL STATUTORY.....	<u>\$46,839</u>
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OFFICE OF THE LIEUTENANT GOVERNOR OF ONTARIO

Hon. James K. Bartleman

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$510,641
EMPLOYEE BENEFITS.....	125,678
OTHER PAYMENTS.....	450,565

TOTAL EXPENDITURE, OFFICE OF THE LIEUTENANT GOVERNOR.....	\$1,086,884
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	\$504,398
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TEMPORARY HELP SERVICES:

Accounts under \$50,000.....	6,243
Total Temporary Help Services.....	\$6,243

TOTAL SALARIES AND WAGES.....	\$510,641
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EMPLOYEE BENEFITS

Canada Pension Plan.....	17,708
Dental Plan.....	15,048
Employment Insurance.....	11,493
Group Life Insurance.....	983
Long Term Income Protection.....	4,654
Severance Pay and Separation Benefits.....	12,449
Supplementary Health & Hospital Plan.....	7,614
Union Pension Plan/ Public Service Pension Plan.....	55,729

TOTAL EMPLOYEE BENEFITS.....	\$125,678
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Accounts under \$50,000.....	329,765
TOTAL MATERIALS, SUPPLIES, ETC.....	\$329,765

Lieutenant Governor's Discretionary

Allowance.....	\$120,800
Total Lieutenant Governor's	
Discretionary Allowance.....	\$120,800

TOTAL OTHER PAYMENTS.....	\$450,565
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MANAGEMENT BOARD SECRETARIAT

Hon. David H. Tsubouchi, Minister

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$75,714,000
EMPLOYEE BENEFITS.....	136,677,085
TRAVELLING EXPENSES.....	2,711,089
TRANSFER PAYMENTS.....	146,600
OTHER PAYMENTS.....	288,279,877
	<u>\$503,528,651</u>

STATUTORY.....	<u>293,228</u>
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TOTAL EXPENDITURE, MANAGEMENT

BOARD SECRETARIAT.....	<u>\$503,821,879</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$141,352,031</u>
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TEMPORARY HELP SERVICES:

Adecco.....	104,483
Altis Human Resources.....	63,332
Blackwood Consultants Inc.....	60,474
Campbell Morden Inc.....	226,993
Drake International Inc.....	69,784
H.R. Associates.....	4,356,950
Jensen and Scott Consultants.....	67,518
KAS Group of Companies.....	67,045
Keith Bagg Staffing Resources.....	77,770
Kelly Services Ltd.....	112,188
Level A Inc.....	384,034
P D Bureau (England).....	171,441
Pinstripe Personnel Inc.....	89,794
Profile Personnel Consultants.....	236,774
Quantum Management Services.....	84,868
Spherion Workforce Architects.....	130,548
Staffworks Employment.....	93,220
The People Bank.....	226,746
Tosi Placement Services Inc.....	100,315
Accounts under \$50,000.....	<u>579,718</u>
Total Temporary Help Services.....	<u>\$7,303,995</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	288,190
Cabinet Office.....	81,106
Community, Family and Children's Services.....	177,354
Environment and Energy.....	79,265
Finance.....	283,030
Health and Long Term Care.....	172,643
Municipal Affairs and Housing.....	71,048
Natural Resources.....	119,215
Office of the Assembly.....	85,657

SALARIES AND WAGES (CONT'D)**PAYMENTS TO OTHER MINISTRIES (CONT'D):**

Public Safety and Security.....	\$179,457
Accounts under \$50,000.....	<u>217,361</u>
Total Payments to Other Ministries.....	<u>\$1,754,326</u>

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	73,047
Community, Family and Children's Services.....	68,537
Consumer and Business Services.....	72,116
Environment and Energy.....	71,309
Finance.....	397,454
Health and Long Term Care.....	130,267
Labour.....	82,497
Municipal Affairs and Housing.....	97,383
Public Safety and Security.....	113,416
Transportation.....	98,470
Accounts under \$50,000.....	<u>84,846</u>
Total Payments from Other Ministries.....	<u>\$1,289,342</u>

LESS: RECOVERIES FROM OTHER MINISTRIES

Accounts under \$50,000.....	<u>73,407,010</u>
Total Recoveries from Other Ministries.....	<u>\$73,407,010</u>

TOTAL SALARIES AND WAGES.....	<u>\$75,714,000</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	624,584
Canada Pension Plan.....	4,239,982
Dental Plan.....	1,519,190
Employer Health Tax.....	2,752,987
Employment Insurance.....	2,785,333
Group Life Insurance.....	228,420
Leave Allowances.....	627,236
Long Term Income Protection.....	1,388,127
Severance Pay and Separation Benefits.....	2,533,556
Supplementary Health & Hospital Plan.....	2,509,904
Union Pension Plan/ Public Service Pension Plan.....	7,595,968
Workplace Safety and Insurance Board.....	950,746
Accounts under \$50,000.....	<u>33,956</u>
Subtotal Employee Benefits.....	<u>\$27,789,989</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	54,819
Accounts under \$50,000.....	<u>677,562</u>
Total Payments to Other Ministries.....	<u>\$732,381</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>786,698</u>
Total Payments from Other Ministries.....	<u>\$786,698</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/ACTIVITIES

Accounts under \$50,000.....	<u>\$10,683,208</u>
Total Recoveries from Other Ministries/Activities.....	<u>\$10,683,208</u>

MANAGEMENT BOARD SECRETARIAT**EMPLOYEE BENEFITS (CONT'D)**

Total Payments for Benefits.....	\$17,052,464
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EMPLOYEE AND PENSIONERS BENEFITS**(GOVERNMENT CONTRIBUTION):****EXPENDITURES:**

Canada Life Assurance.....	23,537,992
Deputy Ministers' Supplementary Supplementary Benefits Fund.....	4,020,000
Ministry of Finance.....	86,167,002
Great-West Life Assurance Company.....	68,484,917
Manulife Financial.....	81,260,892
Ontario Pension Board.....	77,457,330
Opseu Pension Trust.....	123,798,385
Provincial Judges' Benefits.....	10,700,154
Receiver General for Canada.....	179,320,997

Supplementary Retirement Benefits

Allowance/Insurance Premiums for

Retired Employees, etc.....	96,954,462
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Total Expenditures.....	\$751,702,131
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Less: Payment from Other Ministries

Employee Payroll Deduction.....	13,506,218
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Less: Supplementary Retirement Benefits

Allowance/Insurance Premiums for

Retired Employees, etc.....	96,954,462
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Employee Benefits

Government Contribution.....	\$641,241,451
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BENEFIT RECOVERIES:**PAYMENT FROM OTHER MINISTRIES:**

Agriculture and Food.....	8,246,016
Office of the Assembly.....	7,675,654
Attorney General.....	69,973,032
Cabinet Office.....	2,420,544
Office of the Chief Election Officer.....	281,051
Citizenship.....	4,769,469
Community, Family and Children's Services.....	57,272,784
Consumer and Business Services.....	11,022,478
Culture.....	134,000
Enterprise, Opportunity and Innovation.....	4,542,200
Education.....	12,625,457
Environment and Energy.....	20,009,042
Finance.....	36,981,993
Francophone Affairs.....	162,312
Health and Long Term Care.....	64,510,650
Intergovernmental Affairs.....	600,900
Labour.....	14,363,780
Office of the Lieutenant Governor.....	113,043
Management Board Secretariat.....	23,793,386
Municipal Affairs and Housing.....	9,159,152
Native Affairs Secretariat.....	581,539
Natural Resources.....	38,909,322
Northern Development and Mines.....	4,772,023
Office of the Premier.....	358,489
Office of the Provincial Auditor.....	1,010,618

EMPLOYEE BENEFITS (CONT'D)**BENEFIT RECOVERIES:****PAYMENT FROM OTHER MINISTRIES:**

Public Safety and Security.....	\$153,984,931
Tourism and Recreation.....	3,835,706
Training, Colleges and Universities.....	5,660,556
Transportation.....	44,637,772
Ontario Clean Water Agency.....	5,704,580
Ontario Financing Authority.....	2,632,449
Ontario Place Corporation.....	678,159
Ontario Racing Commission.....	520,811
Ontario Realty Corporation.....	85,640
Ontario Science Centre.....	2,463,717
Ontario Tourism Marketing Partnership Com.....	354,113
St. Lawrence Parks Commission.....	1,174,929
Workers' Compensation Appeals Tribunal.....	1,326,460
Accounts under \$50,000.....	1,222,535
Total Payments from Other Ministries.....	\$618,571,292

Employee and Pensioner Benefits

(Government Contributions).....	\$119,624,621
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TOTAL EMPLOYEE BENEFITS.....	\$136,677,085
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TRAVELLING EXPENSES

Hon. Tsubouchi, D.....	2,860
Galt, D.....	424
Munroe, J.....	328
Wettlaufer, W.....	230
Bouey, K.....	3,688
Allen, C.....	11,908
Bahal, S.....	10,190
Benn, B.....	10,453
Borden, S.....	10,556
Bruce, P.....	12,458
Burke, J.....	13,777
Christensen, L.....	10,865
Cohen, S.....	11,610
Forrest, C.A.....	17,313
Fummerton, J.....	29,770
Gauthier, H.....	16,822
Georgeff, G.....	11,073
Hopps, K.D.....	13,939
Innes, J.....	12,355
Iwachewski, J.....	14,323
Khurana, A.....	16,183
Mccalla, J.R.....	14,856
Mcdonald, E.Y.....	15,146
Migus, D.M.....	12,449
Morrison, D.....	10,804
Partridge, W.E.....	11,835
Patrick, M.....	20,894
Ranger, R.....	17,584
Romard, J.....	20,941
Sheldon, K.....	25,478

MANAGEMENT BOARD SECRETARIAT**TRAVELLING EXPENSES (CONT'D)**

Sherriff, P.G.....	\$15,850
Accounts under \$10,000.....	2,314,127

TOTAL TRAVELLING EXPENSES..... **\$2,711,089**

TRANSFER PAYMENTS

Accounts under \$120,000.....	146,600
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TOTAL TRANSFER PAYMENTS..... **\$146,600**

OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

1st Forms Inc.....	66,888
24 Hour Toner Service Inc.....	89,913
4 Office Automation Ltd.....	141,934
A D R Chambers.....	160,584
A T & T Canada.....	1,379,111
ABC Technologies, Inc.....	56,437
Access Information Management.....	55,184
Accord Communications Inc.....	547,210
ACIS Consulting Inc.....	513,083
Acme Pictures.....	54,468
Active Canadian Emergency.....	92,671
Advance Planning & Communications.....	62,171
Ajilon Canada Inc.....	2,032,147
AKS Qualacom Group.....	124,480
Alliance Envelope Limited.....	206,564
Amdahl Canada Ltd.....	159,954
Applied Technology Solutions.....	415,740
Appsol Consulting Inc.....	117,500
Arie Shenkar & Associates Inc.....	80,232
Arlene Waite.....	58,500
Ascom Hasler Mailing Systems.....	305,183
Asset Computer Personnel.....	132,596
Avant Imaging & Information.....	68,986
Avli Group Ltd.....	125,797
B G Consulting Services.....	74,959
B M C Software Inc.....	986,238
Babbco Office Services Ltd.....	417,742
Baker, Keith.....	55,600
Basic Group Inc.(The).....	736,744
Bass Associates Ltd.....	333,249
Bay Consulting Group Inc.....	112,521
BCE Nexxia Inc.....	3,073,575
Bea Systems Ltd.....	963,999
Bearingpoint(LP).....	177,932
Bell & Howell Ltd.....	52,267
Bell Canada.....	21,661,424
Bell Mobility Radio Inc.....	27,398,499
Bevertec Cst Inc.....	89,465
Blue Oaks Solutions Inc.....	124,670
Brains II Inc.....	1,283,083

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D):**

Brambles Canada Inc.....	\$1,425,521
Bruner Business Communication.....	71,371
Business Improvement.....	195,764
Business Objects Canada Inc.....	101,977
Camino Modular Systems Inc.....	50,465
Canada Law Book Inc.....	57,553
Canada Post Corporation.....	4,269,982
Candle Corporation.....	810,147
Career Partners International/ Hazzell & Associates.....	100,062
Carswell.....	55,646
CCR International Ltd.....	230,007
Central Ontario Web Ltd.....	285,498
CGI Information Systems and Management Consultants Inc.....	54,828
Charles Novogrodsky and Associates.....	56,156
Chartwellirm Inc.....	855,785
Clarity Consulting Services.....	2,092,370
CNC Global Consulting.....	2,746,589
Cognicase.....	591,124
Cognos Incorporated.....	58,461
Compaq Canada Corp.....	86,602
Compas.....	151,156
Compass Group Canada.....	434,066
Compugen Systems Ltd.....	657,412
Computer Associates Canada Ltd.....	10,060,930
Compuware Corporation of Canada.....	1,842,223
Copywell.....	95,672
Corporate Executive Board.....	76,274
CSI Consulting Inc.....	244,190
CTC.....	437,273
Cynthia Webster & Assoc. Ltd.....	157,464
Danka Canada Inc.....	79,861
Data Business Forms.....	366,254
Dataflow.....	52,861
Datamark Systems.....	391,817
David Hurst.....	50,350
Day Advertising Group Inc.....	3,732,704
Decima Research.....	695,298
Dell Computer Corp.....	58,501
Deloitte & Touche.....	1,287,085
Designarc Architects Inc.....	74,016
DMR Consulting Inc.....	146,144
Dye & Durham Co., Ltd.....	60,660
Dyna Lync 2000 Inc.....	320,980
EDS Canada Inc.....	3,531,822
Eduvision Inc.....	68,200
Ekos Research Associates Inc.....	95,000
EMC Corporation of Canada.....	1,138,289
Enterprise Canada.....	82,570
Enterprise Group.....	106,615
Entrust.....	517,611
Entrust Technologies Limited.....	3,029,747
Environics Research Group Ltd.....	135,000

MANAGEMENT BOARD SECRETARIAT**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

ERC-Employment Relations.....	\$61,083
Erin Research Inc.....	157,850
ESRI Canada Ltd.....	60,594
FCB Toronto.....	74,015
FGI.....	139,614
Filion Wakeley & Thorup.....	320,301
Fish'n Canada.....	65,000
Flynn Rivard.....	130,044
Frisco Bay Industries Ltd.....	70,818
Fujitsu Consulting (Canada).....	778,538
G S I.....	3,835,777
Gartner Group.....	92,528
Gatien Braithwaite.....	59,617
GBC Canada Inc.....	70,774
GE Capital Information.....	5,905,899
Geller Shedletsky & Weiss.....	191,990
Georgian College Of Applied.....	59,668
Giga Information Group, Inc.....	197,126
Global Crossing Conferencing.....	245,623
Global Impact Inc.....	708,841
Grand & Toy Ltd.....	1,250,590
H.R. Associates.....	478,012
Harts Upholstered Products Co.....	216,050
Hazell & Associates.....	155,944
Hewlett-Packard (Canada) Co.....	50,586
Hicks Morley Hamilton.....	407,051
Hippocket Communications.....	62,690
Holmes & Brakel Limited.....	107,771
Horwath Orenstein Llp.....	153,897
Hotline Express Delivery.....	509,153
Hughes, Amys.....	696,774
Humber College.....	176,683
Hutchinson Smiley Ltd.....	155,048
Hydro One.....	105,000
Hypertec Systems Inc.....	159,229
Ian Martin Limited.....	161,167
IBM Canada Ltd.....	32,117,657
IHS Solutions.....	257,998
Ikon Document Services.....	51,641
Imex Systems Inc.....	88,528
Indoor Air Technologies Inc.....	169,467
Infomart Ltd.....	62,793
Information Builders (Canada).....	364,803
Info-Web Management Solutions.....	79,350
Innovation Data Processing Inc.....	88,912
Institute for Management Studies.....	89,990
Interis Consulting Inc.....	130,824
Interpersonal Technology Group.....	99,500
Intertec Security and Investigation Ltd.....	60,098
Ipsos Reid Corp.....	719,404
Iron Mountain.....	174,653
Iserve Technology Consulting.....	70,000
IT World Canada Inc.....	190,032
Jane Adams & Associates.....	64,798
Jempic Enterprises.....	93,629

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Jerry Mechling.....	\$82,861
Johnston Smith International.....	217,641
Jyl Consulting Services Ltd.....	135,883
Knowles Consultancy Servs.Inc.....	160,282
Kpmg Llp.....	133,354
Kroll.....	80,874
Kromar Printing Ltd.....	834,425
KTI Kanatek Technologies Inc.....	1,995,350
Law Society of Upper Canada.....	60,059
Learning Tree International.....	95,821
Levi Ray & Shoup Inc.....	95,848
Lexsys Networks Inc.....	179,909
LGS Group Inc.....	230,450
LMJ Human Resource Solutions.....	52,705
Lowe-Martin Company Ltd.....	85,615
Lynda Ackroyd.....	97,600
Lytwyn Resources Inc.....	132,486
Mann & Gahtan.....	76,329
Margot Young & Asso.Limited.....	82,612
Marsh Canada Limited.....	415,669
Martin Electric.....	61,925
Martin's Data Management.....	50,965
Mathews, Dinsdale & Clark.....	96,560
MCR Micro Computer Rentals.....	109,087
Media Buying Services Ltd.....	2,071,761
Merant Inc.....	81,412
Mercer Delta Consulting Ltd.....	227,507
Mercury Interactive Corp.....	150,339
Messagepro Services Inc.....	67,415
Meta Group Canada.....	370,583
MFP Financial Services Ltd.....	69,605
Mica Management Resources.....	52,867
Microsoft Canada Inc.....	80,437
Microsoft Services.....	68,175
Miller Thomson.....	345,440
Minisis Inc.....	50,628
Mobility Canada.....	71,682
Montera Corporation.....	149,959
Mossop Cornelissen and Associates.....	182,486
MSK Associates.....	166,973
National Quality Institute.....	58,362
Netrus Inc.....	1,756,047
Netsweeper Inc.....	329,395
NexInnovations.....	105,136
NTS Internet Solutions.....	102,625
Numbered Solutions.....	56,953
OEB.....	127,315
Once Corporation.....	893,178
Ontario Pension Board.....	476,287
Ontario Realty Corporation.....	118,917,808
Open Text Corp.....	60,796
Opseu Pension Trust.....	186,384
Oracle Corporation Canada Inc.....	869,700
Otote,Albert.....	90,000
Padulo.....	448,996

MANAGEMENT BOARD SECRETARIAT**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Partnering & Procurement Inc.....	\$81,383
Pepin Letourneau Avocats.....	149,266
Phoenix Information Systems.....	124,722
Pink Elephant Inc.....	57,558
Pinstripe Personnel.....	616,889
Pitney-Bowes Of Canada.....	317,328
Planet Personnel Agency Inc.....	184,675
Postage-By-Phone.....	890,000
Powerware Canada Inc.....	277,801
Pricewaterhousecoopers.....	223,018
Princeton Softech Inc.....	161,033
Printland Plus.....	64,408
Procom.....	2,325,985
Profac Facilities Management Services.....	9,431,373
PSTG House.....	160,489
Purolator Courier Ltd.....	601,872
QCI North America.....	54,620
Qualacom Services Ltd.....	164,400
Qunara Inc.....	148,026
Ram Group Inc(The).....	61,971
Reed Stenhouse Ltd.....	150,412
Relizon.....	478,169
RMI Group (Canada) Inc.....	118,013
Rogers AT & T.....	282,948
Royal LePage Relocation.....	3,359,742
S B C Group.....	88,711
S P S S Inc.....	79,325
S.M.F. Productions.....	65,043
S2systems Inc.....	1,061,114
SAS Institute (Canada) Inc.....	627,371
Select Technologies Inc.....	133,320
Serena Software, Inc.....	204,409
Siemens Canada Limited.....	1,674,989
Skyway Digital.....	135,557
Solutions In Context Inc.....	153,272
Spinnaker Project Management.....	60,924
SSG Professional & Contract.....	504,843
St. Joseph Print Group Inc.....	483,822
Starfield Consulting.....	123,518
Sterling Commerce.....	509,882
Storagetek Canada, Inc.....	1,250,149
Strategic Relationships.....	253,692
Stratus Technologies Ireland.....	268,052
Sun Microsystems Finance.....	2,565,199
Sun Microsystems Of Canada Inc.....	4,334,341
Supremex Inc.....	159,141
Susan Geary and Associates PhD.....	187,891
Sybari Software Incorporated.....	241,076
T.B.S. Management Consulting.....	78,495
Taviz Technology, Inc.....	316,492
TEDA.....	72,844
Tele-Plus Management Inc.....	65,473
Telus Mobility.....	333,766
Tenet Computer Group Inc.....	546,169
The Conference Board Of Canada.....	60,020

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

The E A Group.....	\$118,489
The Printing Corporation Inc.....	79,799
The Quality & Continuous.....	91,352
The Strategic Counsel Inc.....	60,649
Thunder Bay Telephone.....	340,915
Toronto Colony Hotel.....	66,023
Toronto Digital Prod. Ctr.....	97,568
Toshiba Of Canada Ltd.....	268,513
Towers Perrin.....	234,190
Triathlon Ltd.-Terra Surveys.....	50,097
Unis Lumin.....	177,223
Unisource Canada Inc.....	160,248
Univ. Of Toronto Press Inc.....	69,016
Vanguard International Ltd.....	178,463
Venturi Partners.....	52,973
Versatel Corporate Svcs Ltd.....	140,847
Vubiz.....	61,000
Water and Earth Science.....	195,275
Watson Wyatt.....	78,195
Weir Executive Search.....	154,850
Willamette Industries.....	105,455
Xerox Canada Ltd.....	2,501,014
Xycorp Inc.....	52,244
Z. A. S.....	93,857
Accounts under \$50,000.....	21,410,188
<i>Subtotal Materials, Supplies, Etc.....</i>	<u>\$360,222,680</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	6,079,440
Cabinet Office.....	143,810
Citizenship.....	104,463
Community, Family and Children's Services.....	100,520
Education.....	285,544
Enterprise, Opportunity and Innovation.....	107,029
Finance.....	31,196,641
Health and Long Term Care.....	68,904
Labour.....	767,657
Natural Resources.....	310,953
Public Safety and Security.....	1,804,162
Transportation.....	710,510
Accounts under \$50,000.....	197,112
Total Payments to Other Ministries.....	<u>\$41,876,745</u>

LESS: RECOVERIES FROM OTHER

MINISTRIES/ACTIVITIES/AGENCIES

Education Quality and Accountability.....	156,859
Kemptville College of Agriculture.....	57,692
Legal Aid.....	62,399
Metro Toronto Housing Authority.....	259,991
Agriculture and Food.....	2,723,273
Office of the Assembly.....	814,896
Attorney General.....	12,666,286
Cabinet Office.....	200,628
Citizenship.....	2,276,720
Community, Family and Children's Services.....	27,494,597

MANAGEMENT BOARD SECRETARIAT**OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D)

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES (CONT'D):

Consumer and Business Services.....	\$4,270,815
Enterprise, Opportunity and Innovation.....	1,967,179
Education.....	6,196,440
Environment and Energy.....	5,293,839
Finance.....	25,249,253
Health and Long Term Care.....	27,702,194
Labour.....	6,857,463
Municipal Affairs and Housing.....	4,672,185
Native Affairs Secretariat.....	84,732
Natural Resources.....	8,087,820
Northern Development and Mines.....	1,014,882
Office of the Chief Election Officer.....	151,214
Office of the Premier.....	93,779
Office of the Provincial Auditor.....	63,637
Public Safety and Security.....	19,544,804
Transportation.....	36,465,120
Liquor Control Board of Ontario.....	126,821
Ontario Clean Water Supply.....	241,180
Ontario Realty Corporation.....	191,134
Ontario Securities Commission.....	85,986
Ontario Tourism Marketing Partnership Corp.	83,843
Workplace Safety and Insurance.....	91,200
Accounts under \$50,000.....	12,126,494
<i>Subtotal Recoveries from Other</i>	
<i>Ministries/Activities/Agencies.....</i>	<i>\$207,375,355</i>
Less: Recoveries - Salaries & Wages.....	73,407,010
Less: Recoveries - Employee Benefits.....	10,683,208
Total Recoveries from Other	
Ministries/Activities/Agencies.....	\$123,285,137
TOTAL MATERIALS, SUPPLIES, ETC.....	\$278,814,288

Summer Experience Program

Agriculture and Food.....	370,423
Attorney General.....	160,915
Citizenship.....	876,190
Community, Family and Children's Services.....	423,172
Consumer and Business Services.....	258,990
Education.....	213,273
Finance.....	383,179
Health and Long Term Care.....	302,353
Natural Resources.....	3,640,343
Northern Development and Mines.....	195,519
Public Safety and Security.....	268,447
Tourism and Recreation.....	660,456
Training, Colleges & Universities.....	206,354
Accounts under \$120,000.....	430,150
Total Summer Experience Program.....	\$8,389,764

OTHER PAYMENTS (CONT'D)Employment Transition Support Fund

Agriculture and Food.....	\$100,000
Accounts under \$120,000.....	975,825
Total Employment Transition Support Fund	\$1,075,825

TOTAL OTHER PAYMENTS..... **\$288,279,877**

STATUTORY

MINISTER'S SALARY:

Hon. David Tsubouchi	
April 1, 2002 to March 31, 2003.....	35,005
Total Minister's Salary.....	\$35,005

Minister Without Portfolio Salary

Hon. Doug Galt	
August 22, 2002 to March 31, 2003.....	9,696
Hon. John Baird	
April 15, 2002 to August 21, 2002.....	5,575
Hon. Gary Stewart	
April 1, 2002 to April 14, 2002.....	618
Total Minister Without Portfolio Salaries.....	\$15,889

PARLIAMENTARY ASSISTANT'S SALARY:

Julia Munro	
April 24, 2002 to March 31, 2003.....	11,078
Wayne Wettlaufer	
April 1, 2002 to April 23, 2002.....	756
Total Parliament. Assist. Salary.....	\$11,834

Payments Under TheFinancial Administration Act

Private Sector Collection Agencies.....	230,500
Total Financial Administration Act.....	\$230,500

TOTAL STATUTORY..... **\$293,228**

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

Hon. David Young
Hon. Helen Johns
Hon. Chris Hodgson

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$54,585,123
EMPLOYEE BENEFITS.....	11,222,522
TRAVELLING EXPENSES.....	1,460,710
TRANSFER PAYMENTS.....	658,674,388
OTHER PAYMENTS.....	89,991,714

\$815,934,457

STATUTORY.....	172,888
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**TOTAL EXPENDITURE, MINISTRY OF
PUBLIC SAFETY AND SECURITY.....****\$816,107,345****DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	\$53,258,930
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TEMPORARY HELP SERVICES:

Accountemps.....	73,219
Adecco Employment Services.....	55,409
Aquent Partners.....	62,830
Drake Personnel/Office Overload.....	131,933
HR Associates.....	892,470
Office Team.....	59,307
PD Bureau England.....	288,336
Profile Personnel Consultants.....	51,000
Quantum Management Services Ltd.....	57,715
The People Bank.....	59,795
Accounts under \$50,000.....	395,053
Total Temporary Help Services.....	<u>\$2,127,067</u>

PAYMENTS TO OTHER MINISTRIES:

Agriculture and Food.....	63,683
Management Board Secretariat.....	96,483
Accounts under \$50,000.....	40,253
Total Payments to Other Ministries.....	<u>\$200,419</u>

PAYMENTS FROM OTHER MINISTRIES:

Environment and Energy.....	55,666
Finance.....	234,576
Health and Long Term Care.....	67,045
Management Board Secretariat.....	71,048
Accounts under \$50,000.....	210,358
Total Payments from Other Ministries.....	<u>\$638,693</u>

Less: Recoveries.....	<u>\$362,600</u>
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TOTAL SALARIES AND WAGES.....	<u>\$54,585,123</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	\$147,135
Canada Pension Plan.....	1,590,371
Death Benefits.....	9,547
Dental Plan.....	601,271
Employer Health Tax.....	1,027,891
Employment Insurance.....	1,031,521
Group Life Insurance.....	100,258
Long Term Income Protection.....	645,664
Maternity/Parental/Adoption	
Leave Allowances.....	198,643
Union Pension Plan/	
Public Service Pension Plan.....	3,070,939
Severance Pay and Separation Benefits.....	1,891,754
Supplementary Health & Hospital Plan.....	992,839
Workplace Safety and Insurance Board.....	23,704
Accounts under \$50,000.....	23,361
<i>Subtotal Employee Benefits.....</i>	<u><i>\$11,354,898</i></u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	57,467
Total Payments to Other Ministries.....	<u>\$57,467</u>

PAYMENTS FROM OTHER MINISTRIES:

Finance.....	59,067
Accounts under \$50,000.....	94,976
Total Payments from Other Ministries.....	<u>\$154,043</u>

Less: Recoveries.....	<u>\$35,800</u>
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TOTAL EMPLOYEE BENEFITS.....	<u>\$11,222,522</u>
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TRAVELLING EXPENSES

Hon. Chris Hodgson.....	9,336
Hon. Tina Molinari.....	5,289
Hon. Ernie Hardeman.....	588
Hon. Brian Coburn.....	16,513
Kells, M.....	1,850
Fenn, M.....	11,352
Buckham, L.....	12,391
Carter, A.C.....	13,187
Conrad, C.....	13,017
Couillard, C.....	16,122
Durbacz, A.J.....	29,058
Forester, D.E.....	10,671
Gascoyne, C.....	11,048
Giberson, G.M.....	15,681
Graham, B.....	21,571
Guenette, G.....	12,856
Heitshu, M.....	17,791
King, E.....	15,765
Linington, B.....	15,186
Maddox, J.G.....	12,552
Mark, L.....	25,432
Mason, M.....	16,779
McLaren, E.....	12,324

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**TRAVELLING EXPENSES (CONT'D)**

Pearce, T.F.....	\$24,529
Putu-Chekwe, C.....	12,175
Radford, D.....	11,255
Sanderman, A.D.....	11,955
Smith, I.....	23,296
Wright, Y.....	14,449
Accounts under \$10,000.....	1,046,692

TOTAL TRAVELLING EXPENSES.....	\$1,460,710
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TRANSFER PAYMENTS

442534 Ontario Inc.....	150,879
Acli Etobicoke Community Homes Inc.....	151,284
Agnes Macphail Women's Co-Operative Homes Inc.....	1,200,365
Aldebrain Attendant Care Services of Toronto.....	187,202
Algoma District Services Administration Board.....	1,628,739
Algonquin Highlands, Township of.....	392,996
Archipelago, Township of The.....	357,274
Artaban Non-Profit Homes Inc.....	184,655
Artisan Charitable Foundation.....	354,105
Ashfield-Colborne- Wawanosh, Township of.....	120,320
Ashprior Charitable Foundation.....	141,805
Association of Municipalities of Ontario.....	150,000
Atahualpa Co-Operative Homes (1987).....	416,274
Atikokan, Township of.....	267,916
Aurora, Town.....	325,045
Barrie, City of.....	312,101
Bello Horizonte Non-Profit Homes Corp.....	989,847
Black-River-Matheson, Township of.....	444,281
Brampton, City of.....	2,214,913
Brant and Brantford Local Housing Corporation.....	254,684
Brant Community Place Corporation.....	577,592
Brantford Booth Centre, The.....	231,844
Brantford, City of.....	2,638,658
Brighton, Town of.....	175,779
Bristol Road Labourers Local.....	250,938
Broadview Housing Co-Operative Inc.....	149,869
Brockton, Municipality of.....	322,160
Bruce, County of.....	1,177,223
Burlington, City of.....	467,174
Cambridge, City of.....	193,259
Canada Mortgage And Housing Corporation.....	11,431,673
Cencourse Project Inc.....	617,101
Central Huron, Township of.....	245,415
Centre Wellington, Township of.....	129,189
Chapple, Township of.....	365,678
Chatham- Kent CMSM, The Municipality of.....	3,023,324
Chatham, City of.....	1,005,642
City Park Co-Operative Apartments Inc.....	147,368
Clarington, Town of.....	192,029
Cobourg, Town of.....	1,396,012

TRANSFER PAYMENTS (CONT'D)

Cochrane District Local Housing Corporation.....	\$186,212
Cochrane Social Services Administration Board, District of.....	3,873,315
Cochrane, Town of	163,285
Conservation Co-Operative.....	129,552
Co-Op D'habitation Desloges Inc.....	575,692
Cornwall, City of.....	2,558,588
Dawson, Township of.....	383,297
Deseronto, Town of.....	165,000
Dufferin, The County of.....	737,828
Duffin's Creek Cooperative Homes.....	1,500,000
Duncan Mill Labourers' Local.....	1,002,318
Durham Regional Local Housing Corporation.....	573,909
Durham, The Regional Municipality of.....	9,387,907
Dysart Et Al, Township of.....	144,092
Ecuhome Corporation.....	134,186
Englehart, Town of.....	150,810
Fengate Real Estate Ltd Liuna Hamilton Association.....	1,812,224
Fengate Real Estate Ltd Sons of Italy (Hamilton) Hsg.....	1,368,490
First Place Hamilton Housing Corp.....	1,416,631
Fletchers' Creek Co-Op Homes.....	403,028
Fort Erie Municipal Non-Profit Housing Corp.....	631,917
Fort Frances Urban Native Wahkaigha.....	217,481
Fort Frances, Town of.....	4,577,529
Fred Victor Centre.....	129,624
Frontiers Foundation Inc.....	450,000
Ganawageh Urban Homes Inc.....	445,439
Gateway Co-Operative Homes Inc (Barrie).....	339,505
Glen Park Co-Operative Homes.....	636,608
Grace Carman Senior Citizens Home.....	329,947
Grace Communities Corporation.....	123,663
Gravenhurst, Town of.....	162,551
Greater Sudbury Housing Corporation.....	359,978
Greenstone, Town of.....	229,762
Grey Highlands, Township of.....	120,952
Grey, County of.....	1,429,591
Guelph, City of.....	1,113,837
Haldimand, County of.....	272,055
Halton Housing Corporation.....	240,490
Halton, The Regional Municipality of.....	2,917,785
Hamilton Housing Corporation.....	289,510
Hamilton Portuguese Community Homes Inc.....	800,449
Hamilton, City of.....	4,300,788
Hamilton-Wentworth, The Regional Municipality of.....	21,537,234
Harbour Channel Housing Co-Op.....	375,304
Harmony Non-Profit Housing Corp.....	325,889
Harold & Grace Baker Centre.....	759,606
Harry Sherman Crowe Housing Coop.....	120,389
Hastings Highlands, Township of	121,194
Hastings, County of.....	3,156,123
Hellenic Home for the Aged Inc.....	1,526,689

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

TRANSFER PAYMENTS (CONT'D)

Homes First Society.....	\$2,638,614
Housing Our People	
Economically (Hope/Hamilton)	405,477
Huron, County of.....	826,753
Ignace, Township of.....	311,219
Inter Faith Homes (Centenary)Corp.....	144,013
Italian Canadian Benevolent Seniors Apts Corp	183,186
Itca Community Involvement	
Inc - Itca Place.....	277,875
Jarvis George Housing Co-Operative Inc.....	233,902
Kanata Co-Op Homes Inc.....	154,206
Kawartha Lakes, City of.....	1,189,730
Kawartha Native Housing Society Inc.....	385,306
Kenora Social, District of.....	3,114,113
Kenora, City of.....	324,602
Killarney, Municipality of.....	364,346
Kingston, City of.....	4,964,725
Kirkland Lake, Town of.....	164,984
Kitchener Alliance Community	
Homes/ Trinity Square.....	1,264,963
Kitchener, City of.....	620,048
L I U N A (Hamilton) Association.....	171,034
L I U N A Local 527 Non-Profit Housing.....	187,128
Lake Of The Woods, Township of	258,507
Lambert Swale Non-Profit Homes Inc.....	286,536
Lambton Shores 4 Ontario St, City of.....	656,103
Lambton, County of.....	2,219,542
Lanark, County of.....	2,332,911
Leeds & Grenville, The United Counties Of	1,732,258
Lennox, The County of.....	798,600
Lincoln, Town of.....	152,940
Loft Community Services.....	157,336
London, City of.....	11,448,250
Machin, Township of.....	338,909
Madawaska Valley, Township of.....	138,281
Malahide, Township of.....	955,721
Manitoulin Sudbury District	
Housing Corporation.....	140,000
Manitoulin-Sudbury Social Services	
Administration Board, District of.....	1,304,741
Maple Leaf Drive Seniors Non Profit	
Residential Corporation.....	216,464
Marigold Co-Operative Homes Inc.....	405,429
Markham, Town of.....	974,160
Maurice Coulter Housing Co-Op.....	422,157
Milton, Town of.....	369,092
Mimico Co-Operative Homes.....	806,072
Mintz & Partners L.L.P.....	202,456
Mississauga, City of.....	665,518
Mocreebec Non-Profit Housing Assoc.....	175,433
Moosonee, Town of.....	1,291,028
Muriel Collins Housing Co-Operative Inc.....	1,038,983
Muskoka, The District Municipality of.....	759,222
National Capital Region	
Vietnamese- Canadian Non-Profit.....	148,644
Native People of Sudbury Dev Corp.....	363,713

TRANSFER PAYMENTS (CONT'D)

Native People of Thunder Bay Development.....	\$1,706,615
New Canadians From The Soviet Union Inc.....	1,132,075
New Frontiers Aboriginal	
Residential Corporation.....	139,013
New Tecumseth Township-Adjala Part.....	11,002,529
Newmarket, Town of.....	268,060
Niagara Housing Corporation.....	844,713
Niagara Neighbourhood Housing	
Co-Operative Inc.....	178,790
Niagara, The Regional Municipality of.....	10,138,454
Nipissing District Social	
Services Administration Board.....	5,119,068
Norfolk, County of.....	656,525
Norfolk, Town of.....	1,747,033
North Bay, City of.....	1,377,861
Northern Bruce Peninsula, Municipality of	134,764
Northumberland, The County of.....	1,397,697
Northwood Park Co-Operative Homes Inc.....	194,279
Oakville, Town of.....	1,049,125
Ociso Non-Profit Housing Corp.....	661,690
OHSTO:seri Urban Aboriginal Housing Inc	385,236
Ontario Housing Corporation.....	115,590,383
Open Door Concepts Welland Inc.....	286,639
Operating Engineers	
Local 793 Non-Profit Inc.....	157,153
Orillia, City of.....	2,262,249
Oshawa, City of.....	481,156
Otonabee Native Homes Inc.....	653,952
Ottawa, City of.....	3,270,726
Ottawa-Carleton,	
The Regional Municipality of.....	32,167,405
Owen Sound, City of.....	270,564
Oxford, County of.....	1,989,456
Parry Sound Social Services Administration	
Board, District of.....	798,214
Participation House (Campbell Court Durham	
Region) Housing Inc.....	635,939
Pathway Non-Profit Housing Corp.....	2,903,808
Peel, The Regional Municipality of.....	25,372,435
Peregrine Co-Operative Homes Inc.....	152,545
Peterborough, City of.....	4,103,091
Pickering, Town of.....	1,573,847
Pickle Lake, Township of	143,271
Pinecroft Co-Operative Homes Inc.....	308,695
Plympton-Wyoming, Town of.....	173,465
Prescott & Russell, The United Counties of	1,148,108
Prince Edward, City of.....	300,754
Project 441 Non-Profit Home.....	219,962
Rainy River District Social	
Services Administration Board.....	1,237,476
Rainy River, Town of.....	912,815
Red Lake, Municipality of.....	147,240
Regional Municipality Of Niagara.....	200,840
Renfrew, The County of.....	2,499,097
Riverdale Housing Action Group.....	591,483
Robert Cooke Co-Operative Homes.....	123,179

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**TRANSFER PAYMENTS (CONT'D)**

Robin Gardner Voce Non-Profit Homes	
Management Office.....	\$536,054
Rougemount Co-Operative Homes Inc.....	169,952
Saint Clair O'Connor Community Inc.....	484,044
Saint Clare's Multifaith Housing Society.....	483,295
Saint Mark's Non-Profit	
Housing Corporation.....	173,174
Saint Paul's L'amoureux Centre & CMHC.....	602,947
Saint Vladimir's Russian	
Residence In Ottawa Inc.....	475,109
Samuel Property Management Limited.....	281,118
Saorsie Cooperative Homes Inc.....	616,042
Sarnia, City of.....	199,479
Sault Ste Marie District Social Services	
Administration Board, District of.....	4,659,362
Sault Ste Marie, City of.....	1,303,553
Sault Ste. Marie Housing Corporation.....	130,958
Scarborough Heights Co-Op.....	128,150
Shehrazad Non-Profit Homes Inc.....	1,041,443
Simcoe, County of.....	6,054,364
Sioux Lookout Planning Board.....	234,696
Slavonia-Croatian Non-Profit Homes Inc.....	663,316
Slovak Village Non-Profit Housing Inc.....	243,684
Smith, Township of.....	179,675
Social Housing Services Corporation.....	250,000
Sons of Italy (Hamilton).....	598,795
South Crosby	
Non-Profit Housing Corporation.....	257,285
South Huron, Town of.....	935,855
Southwest Middlesex, Township of.....	140,649
Springwater, Township of.....	148,016
St Catharines, City of.....	983,583
St Thomas, City of.....	1,969,941
Stanchester Charitable Foundation.....	137,640
Sarr Group, The.....	158,000
Stephenson Senior Link	
Homes "11 Coatsworth".....	268,270
Stratford, City of.....	1,553,370
Sudbury, City of Greater.....	8,748,807
Sun Housing Inc.....	224,350
Tahanan Non-Profit Homes Corp.....	505,320
Tanglewood Orchard	
Co-Operative Homes Inc.....	131,202
Taras Shevchenko Non-Profit Housing Corp.....	341,744
Terrace Bay, Township of.....	145,874
Thorne View Cooperative Homes Inc.....	173,872
Thunder Bay District Housing Corporation.....	305,915
Thunder Bay District	
Social Services Administration Board.....	9,727,778
Thunder Bay, City of.....	1,480,491
Timiskaming District Social Services	
Administration Board, District of.....	1,380,097
Timmins, City of.....	841,782
Toronto Community Housing Corporation.....	4,391,595
Toronto Housing Company Inc.....	6,045,121
Toronto, City of.....	209,448,358

TRANSFER PAYMENTS (CONT'D)

Upwood Park/Salvador Del Mundo	
Co-Operative Homes Inc.....	\$431,860
Vanier, Leslie Mr.....	138,000
Vaughan, City of.....	816,669
Victoria Shuter Non-Profit Housing Corp.....	1,563,755
Vila Gaspar Corte Real Inc.....	212,875
Villa Otthon.....	135,411
Village Lifestyle Non-Profit Homes Inc.....	1,184,341
Village of Havelock.....	150,766
Wasaga Beach, Town of.....	584,594
Waterloo, The Regional Municipality of.....	10,983,285
Welland, City of.....	276,548
Wellington, County of.....	3,583,203
West Grey, Municipality of.....	122,126
Whitby, Town of.....	306,502
Whitstone, Municipality of.....	200,717
Wilcox Creek Co-Operative Homes Inc.....	474,785
Windsor, City of.....	1,551,806
Windsor, Corporation of The City of.....	11,895,494
Windsor-Essex County Housing Corporation.....	577,126
Woodgreen Community Housing Inc.....	355,749
Yarford Charitable Foundation.....	143,452
York Regional Housing Corporation.....	497,660
York, The Regional Municipality of.....	9,950,780
Zahev Charitable Foundation.....	149,900
Accounts under \$120,000.....	22,903,297
<i>Subtotal Transfer Payments.....</i>	<u>\$736,330,395</u>

PAYMENTS TO OTHER MINISTRIES:

Finance.....	122,949
Natural Resources.....	136,000
Total Payments to Other Ministries.....	<u>\$258,949</u>

Less: Recoveries..... \$77,914,956

TOTAL TRANSFER PAYMENTS..... \$658,674,388

OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

4 Office Automation.....	56,163
953646 Ontario Inc.....	54,564
Adcom Electronics Ltd.....	214,151
Algoma District School Board.....	72,447
Anderson-A Division	
Of Omnicom Canada Inc.....	161,158
AT & T Canada.....	430,762
Avaya Canada Corp.....	164,140
Beaucage & Associates Consultants.....	582,468
Bell Canada.....	231,915
Borden, Ladner, Gervais Llp.....	217,873
Bowdens Media Monitoring Ltd.....	213,186
Brantford Native Housing.....	109,338
Caie, Millar & Associates.....	107,954
Canada Mortgage & Housing Corp.....	20,829,171
Canadian Corps of Commissionaires.....	539,200

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

CDI Corporate Education Services.....	\$58,909
CIBC Trust Corporation.....	104,740
Closter, Marion.....	56,088
Compugen Systems Ltd.....	74,393
Greenstone, Corporation of the Municipality of.....	85,295
Co-Tem Pro Native Non-Profit Housing Inc.....	712,210
Dakota Property Management Inc.....	1,142,263
Dell Computer Corp.....	114,287
Econometric Research Limited.....	51,150
EDS Canada Inc.....	452,726
Enterprise Canada.....	182,020
Evans Caseload Inc.....	97,200
Fizzz Design Inc.....	53,494
G S I International Consulting Group.....	169,566
GE Capital IT Solutions Inc.....	1,767,823
Gordon A Hardcastle.....	109,875
GPC Communications.....	51,541
Grand & Toy Ltd.....	360,262
Grant Thornton.....	334,900
Heacock & Ditomaso In Trust.....	145,941
Hemson Consulting Ltd.....	471,500
HR Associates.....	494,471
Ian Mollett.....	79,070
IBM Canada Ltd.....	50,760
Infinity Technologies Inc.....	61,966
Info Support Inc.....	167,737
Intercon Security Ltd.....	214,224
James, Reeves & Buck Llp.....	74,113
Johnston Smith International.....	100,000
Kawartha Lakes, City of.....	100,598
Knowles Consultancy Services Inc.....	75,787
Laser Cartridge Services Inc.....	150,271
Leistner Appraisal Services Ltd.....	65,460
Malone Given Parsons.....	56,212
Media Buying Services Ltd.....	118,023
Mercer Delta Consulting Ltd.....	190,009
Metis Nation of Ontario.....	2,782,916
Moorebec Non-Profit Housing Assoc.....	428,420
Moosonee, Town of.....	97,640
Municipality of Bonnechere Valley.....	52,980
Municipality of West Nipissing.....	84,431
Neopost.....	198,613
Nipigon, Township of.....	88,727
Northarm Incorporated.....	487,052
NTS Internet Solutions Inc.....	302,046
OEB International Public Relations/Public Affairs.....	121,306
Ontario Aboriginal Housing Services.....	2,111,943
Ontario Realty Corporation.....	10,366,078
Oracle Corporation Canada Inc.....	216,456
Oxford, In Trust For.....	77,244
Oxford Properties Group Inc. In Trust.....	87,243
Pitney Bowes.....	75,416
Poitras & Poitras Consulting Inc.....	91,085

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Profac Facilities Services Inc.....	\$3,503,425
Public Project Management.....	79,967
Purolator Courier Ltd.....	123,432
Randolph Group Management Consultants, The.....	57,931
Reamined Systems Inc.....	5,135,174
Redbrick Communications.....	51,689
Regional Municipality of York, The.....	300,600
Ryerson University.....	105,728
Saltspring Software Inc.....	87,722
Severn, Township of.....	52,447
Smith-Ennismore Lakefield, Township of.....	56,544
South Bruce Peninsula, Town of.....	71,686
T. A. Clarke And Associates, Inc.....	224,289
Tay, Corporation of the Township of.....	82,454
Telus National Systems Inc.....	257,848
Tempest Management Corporation.....	149,720
Tenet Computer Group Inc.....	486,321
Tomlinson, John.....	235,618
Triton Engineering Services Limited.....	64,909
University of Toronto Press Incorporated.....	90,006
Web Front Communications Inc.....	76,359
Whispering Pines Native Non- Profit Homes.....	157,895
Wigwamen Inc.....	587,976
Wigwamen Non-Profit Residential Corporation.....	903,108
Xerox Canada Ltd.....	264,200
Accounts under \$50,000.....	17,693,262
<i>Subtotal Materials, Supplies, Etc.</i>	<u>\$81,149,280</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	4,565,914
Consumer and Business Services.....	88,297
Education.....	54,561
Management Board Secretariat.....	4,554,568
Natural Resources.....	274,725
Transportation.....	135,562
Total Payments to Other Ministries.....	<u>\$9,673,627</u>
Less: Recoveries.....	<u>\$2,747,451</u>

ACQUISITION/CONSTRUCTION OF

PHYSICAL ASSETS:

Metis Nation of Ontario.....	227,740
Ontario Aboriginal Housing Support Svces Corp.....	234,656
Wigwamen Non-Profit Residential Corporation.....	185,861
Accounts under \$120,000.....	279,851
Total Acquisitions/Construction of Physical Assets.....	<u>\$928,108</u>

LOANS

North Pickering Development Corporation.....	988,150
TOTAL LOANS.....	<u>\$988,150</u>

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING**OTHER PAYMENTS (CONT'D)**

TOTAL OTHER PAYMENTS.....	\$89,991,714
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STATUTORY

MINISTERS' SALARIES:

Hon. David Young	
February 25, 2003 to March 31, 2003.....	3,334
Hon. Chris Hodgson	
April 1, 2002 to January 13, 2003.....	27,478
Total Ministers' Salaries.....	\$30,812

ASSOCIATE MINISTERS' SALARIES:

Hon. Tina Molinari	
April 15, 2002 to March 31, 2003.....	15,271
Hon. Ernie Hardeman	
February 25, 2003 to March 31, 2003.....	1,513
Hon. Brian Coburn	
April 15, 2002 to February 24, 2003.....	13,758
Total Associate Ministers' Salaries.....	\$30,542

PARLIAMENTARY ASSISTANT'S SALARY:

Mr. Morley Kells	
April 1, 2002 to March 31, 2003.....	11,834
Total Parliament. Assist. Salary.....	\$11,834

*PAYMENTS UNDER THE SHORELINE PROPERTY**ASSISTANCE ACT:*

Amherstburg, Town of.....	47,500
Essex, Town of.....	29,700
Lakeshore, Town of.....	22,500
Total Payments under	
<i>The Shoreline Property Act.....</i>	<i>\$99,700</i>

TOTAL STATUTORY.....	\$172,888
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ONTARIO NATIVE AFFAIRS SECRETARIAT

Hon. Norman W. Sterling

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$3,991,165
EMPLOYEE BENEFITS.....	711,399
TRAVELLING EXPENSES.....	277,817
TRANSFER PAYMENTS.....	9,100,729
OTHER PAYMENTS.....	2,756,096

TOTAL EXPENDITURE, ONTARIONATIVE AFFAIRS SECRETARIAT..... **\$16,837,206****DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**Public service/Crown/Other employees..... **\$3,873,032****TEMPORARY HELP SERVICES:**

Dean Temporaries Ltd.....	77,992
Accounts under \$50,000.....	40,141
Total Temporary Help Services.....	\$118,133

TOTAL SALARIES AND WAGES..... \$3,991,165**EMPLOYEE BENEFITS**

Canada Pension Plan.....	107,079
Employer Health Tax.....	73,321
Employment Insurance.....	68,242
Severance Pay and Separation Benefits.....	100,685
Supplementary Health & Hospital Plan.....	66,938
Union Pension Plan/ Public Service Pension Plan.....	181,236
Accounts under \$50,000.....	112,852
Subtotal Employee Benefits.....	\$710,353

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	1,046
Total Payments to Other Ministries.....	\$1,046

TOTAL EMPLOYEE BENEFITS..... \$711,399**TRAVELLING EXPENSES**

Carl, M.....	\$20,062
Carr, D.....	18,642
Kohsed-Currie, L.....	12,936
Maher, C.....	14,825
Paterson, J.....	16,716
Samson, J.....	13,720
Accounts under \$10,000.....	180,916

TOTAL TRAVELLING EXPENSES..... \$277,817**TRANSFER PAYMENTS**Support for Tripartite Self-Government,
and Constitutional Negotiations between
Governments and Aboriginal GroupsAccounts under \$120,000..... **\$112,808**Chiefs of Ontario..... **\$192,215**Ontario Native Women's Association..... **\$306,951**

Ontario Federation of Indian

Friendship Centres..... **\$368,266****Building Aboriginal Economies:**

Matawa First Nations.....	120,044
Southern First Nations Secretariat.....	320,214
Accounts under \$120,000.....	1,387,042
Total Building Aboriginal Economies.....	\$1,827,300

Ontario Aboriginal

Economic Develop.Program:

Southern First Nations Secretariat..... **\$1,487,900****Support for Community Negotiations:**

Algonquin of Pikwakanagan.....	125,000
Borden Ladner Gervais in Trust.....	182,581
District Municipal of Muskoka.....	133,194
Missanabie Cree First Nation.....	127,625
Rainy River First Nation.....	402,203
Reynolds, Dolgin in Trust.....	191,800
Temagami First Nation.....	420,540
Wauzhushk Onigum Nation.....	315,457
Accounts under \$120,000.....	827,190
Total Support for Community Negotiations.....	\$2,725,590

Capital

Community Capital Infrastructure Program:

Ministry of Northern Development

and Mines..... **928,051**

Total Community Capital

Infrastructure Program..... **\$928,051**

ONTARIO NATIVE AFFAIRS SECRETARIAT**TRANSFER PAYMENTS (CONT'D)**

Aboriginal Community Capital Grants Program:

North Shore Tribal Council.....	\$1,151,648
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Total Aboriginal Community Capital Grants Program.....	\$1,151,648
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TOTAL TRANSFER PAYMENTS.....	\$9,100,729
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OTHER PAYMENTS

Gowling Lafleur Henderson LLP.....	105,718
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GSI International Consulting.....	99,938
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Pappin Communications.....	56,095
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Accounts under \$50,000.....	973,628
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<i>Subtotal Other Payments.....</i>	<i>\$1,235,379</i>
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PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	1,051,893
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Management Board Secretariat.....	85,102
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Natural Resources.....	206,345
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Solicitor General and Correctional Services.....	170,973
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Accounts under \$50,000.....	6,404
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Total Payments to Other Ministries.....	\$1,520,717
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TOTAL OTHER PAYMENTS.....	\$2,756,096
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MINISTRY OF NATURAL RESOURCES

Hon. Jerry J. Ouellette

SUMMARY OF EXPENDITURE

VOTED

SALARIES AND WAGES.....	\$167,165,415
EMPLOYEE BENEFITS.....	37,321,740
TRAVELLING EXPENSES.....	10,219,015
TRANSFER PAYMENTS.....	15,670,500
OTHER PAYMENTS.....	221,723,071
	<u>\$452,099,741</u>

STATUTORY.....	<u>46,839</u>
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TOTAL EXPENDITURE, MINISTRY OF NATURAL RESOURCES.....	<u>\$452,146,580</u>
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DETAILS OF EXPENDITURE
VOTED

SALARIES AND WAGES

Public service/Crown/Other employees.....	<u>\$229,075,242</u>
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TEMPORARY HELP SERVICES:

Calm Air International Ltd.....	75,116
Trans Capital Air.....	141,023
Accounts under \$50,000.....	<u>104,745</u>
Total Temporary Help Services.....	<u>\$320,884</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/
ACTIVITIES/AGENCIES

Agriculture and Food.....	284,854
Finance.....	253,933
Management Board Secretariat.....	3,394,896
Municipal Affairs and Housing.....	57,472
Accounts under \$50,000.....	<u>8,027,010</u>
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$12,018,165</u>

LESS: RECOVERIES FROM SPECIAL
PURPOSE ACCOUNTS INCL.:

Forest Futures Trust; Forest Renewal Trust; Fish and Wildlife Program and Ontario Parks - <i>Provincial Parks Act</i>	<u>\$50,212,546</u>
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TOTAL SALARIES AND WAGES.....	<u>\$167,165,415</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	1,303,856
Canada Pension Plan.....	7,849,758
Dental Plan.....	2,443,756
Employer Health Tax.....	4,367,841
Employment Insurance.....	5,185,211
Group Life Insurance.....	332,441

EMPLOYEE BENEFITS (CONT'D)

Long Term Income Protection.....	\$2,422,006
Maternity/Parental/Adoption Leave Allowances.....	599,877
Ontario Public Service Employee's Union Pension Plan/Public Service Pension Fund.....	12,022,481
Severance Pay and Separation Benefits.....	2,450,154
Supplementary Health & Hospital Plan.....	4,309,560
Workplace Safety and Insurance Board.....	3,380,542
Accounts under \$50,000.....	<u>4,940</u>
<i>Subtotal Employee Benefits</i>	<u>\$46,672,423</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/
ACTIVITIES/AGENCIES

Agriculture and Food.....	59,534
Management Board Secretariat.....	245,447
Accounts under \$50,000.....	<u>151,300</u>
Total Recoveries from Other Ministries/Activities/Agencies.....	<u>\$456,281</u>

LESS: RECOVERIES FROM SPECIAL
PURPOSE ACCOUNTS INCL.:

Forest Futures Trust; Forest Renewal Trust; Fish and Wildlife Program and Ontario <i>Parks - Provincial Parks Act</i>	<u>\$8,894,402</u>
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TOTAL EMPLOYEE BENEFITS.....	<u>\$37,321,740</u>
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TRAVELLING EXPENSES

Hon. J.J. Ouellette.....	17,601
Hon. J.C. Snobelen.....	1,173
T. Barrett.....	3,429
J.S. Burke.....	6,763
J.E. Adams.....	18,583
D.B. Allick.....	12,687
F. Aquino.....	11,810
K.B. Armstrong.....	14,629
T.E.R. Armstrong.....	15,640
L.A. Aselstine.....	17,060
N.R. Ayers.....	26,564
J. Baker.....	16,265
D.A. Baron.....	17,776
R. Beaulac.....	14,693
M.E. Belcher.....	11,271
F.W. Bell.....	10,927
J.P. Bennett.....	46,998
K.Y. Bennett.....	12,986
T.N. Benoit.....	21,929
M.J. Bett.....	14,934
P.H. Bewick.....	12,129
J.I. Bingham.....	10,337
A. Bisschop.....	34,321
T.J. Bjerkelund.....	11,750
P.O. Bloskie.....	19,818
G.J. Boegh.....	12,384
R.C. Bowen.....	11,229

MINISTRY OF NATURAL RESOURCES

TRAVELLING EXPENSES (CONT'D)

C.L. Bowling.....	\$12,178
E.P. Boysen.....	11,002
K.E. Brodrick.....	23,569
C. Burella.....	21,449
B.J. Burgess.....	17,663
P.J. Burtch.....	12,045
L. Buse.....	12,713
P.C. Chamberlain.....	14,355
C. Chang.....	10,572
A.W. Chow.....	14,653
C.M. Christl.....	16,143
J.J. Churcher.....	13,587
N. Clarke.....	11,052
D.J. Cleaveley.....	16,720
D. Cooligan.....	23,991
C. Copeland.....	11,994
R.M. Corston.....	12,485
I.M. Crawford.....	10,590
B.L. Crowell.....	14,806
K.I. Cullis.....	24,972
D.C. Curran.....	10,522
A.W. Currie.....	14,132
E. Czerwinski.....	10,982
W.R. Darby.....	13,773
D.L. Davis.....	13,543
N.N. Dawson.....	10,857
T.L. Demal.....	10,792
R.F. Deutsch.....	17,476
S.F. Duckett.....	14,451
S.D. Duffy.....	10,884
F.M. Dunn.....	35,631
P.C. Elkie.....	15,023
K.W. Elliott.....	10,859
R.J. Ernewein.....	12,613
S.M. Evans.....	11,790
D.M. Filliter.....	18,773
D.A. Flieler.....	14,902
J.W. Fostey.....	11,385
R.P. Fread.....	15,327
R.J. Frech.....	17,120
R.L. Galloway.....	31,987
J.L. Gaudry.....	12,942
D.D. Gill.....	11,187
M. Gluck.....	10,153
B.R. Goodmurphy.....	12,781
G. Gordon.....	12,013
C.M. Graham.....	22,006
R.E. Graham.....	20,565
L.A. Gravelines.....	32,659
R.B. Greenwood.....	30,382
D.E. Greer.....	16,144
I.J. Hagman.....	15,774
F.S. Hall.....	15,244
A.B. Halverson.....	10,344
J.G. Hamilton.....	11,276
C.D. Hansson.....	24,812

TRAVELLING EXPENSES (CONT'D)

S.J. Harvey.....	\$11,608
M.J. Healey.....	11,226
P.D. Henry.....	16,517
A.E. Hewitt.....	14,305
L.G. Hill.....	11,861
B.A. Hillier.....	15,176
J. Hooper.....	12,521
M.A. Horbatuk.....	23,312
A.A. Ireland-Smith.....	16,988
E.P. Iwachewski.....	20,308
V.L. Jewell.....	17,979
R.D. Johnson.....	26,045
B. Johnston.....	20,548
J.R. Johnston.....	20,600
D.G. Joyce.....	13,961
J.S. Kapron.....	14,948
G. Kayahara.....	11,315
F.D. Kennedy.....	31,081
J.R. Kenrick.....	17,708
A. King.....	15,416
G. King.....	12,109
D.E. Kinsman.....	11,113
W.J. Kissick.....	54,929
M.A. Klem.....	13,516
J.R. Knight.....	16,630
J.E. Konopelky.....	10,228
C.F. Lauer.....	40,945
K.R. Leblond.....	10,088
D. Lemoire.....	13,127
G.J. Lipsett-Moore.....	12,861
B.M. MacDonald.....	10,630
D.A. MacDonald.....	11,355
K.J. MacDonald.....	20,488
R.B. MacGregor.....	14,936
C.C. Mack.....	12,126
D. MacLachlan.....	17,066
G.G. MacMillan.....	18,404
M. Maguire.....	18,155
P.A. Major.....	12,253
T.E. Malone.....	12,975
S. Mantyla.....	10,499
D.C. Maraldo.....	10,113
D.P. Marinigh.....	23,585
P.D. Marsh.....	13,634
T.R. Marshall.....	12,592
C.L. Mason.....	15,705
F.O. Matejka.....	20,139
A.G. Mathews.....	22,112
R.N. Maxwell.....	25,389
A. McAllister.....	16,533
J. McClain.....	12,955
R.G. McColm.....	20,696
M.D. McCord.....	12,872
T.M. McDonough.....	11,573
J.G. McFadden.....	43,547
J. McLaughlin.....	10,020

MINISTRY OF NATURAL RESOURCES

TRAVELLING EXPENSES (CONT'D)

I.D. Mettam.....	\$55,436
T. Middleton.....	15,498
F.J. Miklas.....	12,105
R. Mitchell.....	13,092
P.G. Mongraw.....	15,205
J.N. Murphy.....	10,483
A.A. Muzzi.....	20,845
M.J. Myers.....	10,504
B. O'Brien.....	15,971
D. O'Connor.....	17,048
D.K. O'Neill.....	10,872
T.J. Osesky.....	11,322
M.R. Paquette.....	10,161
R.B. Parry.....	12,438
J.W. Parton.....	16,232
D.L. Pento.....	10,592
J. Petersen.....	15,482
B. Pollard.....	10,934
T.W. Popowich.....	36,345
B.A. Prince.....	20,993
D.J. Puddister.....	17,724
D.W. Pyke.....	23,745
A.T. Quinn.....	19,071
G.D. Racey.....	18,355
E.M. Raitanen.....	18,453
B.B. Ranta.....	42,182
I.G. Rasmussen.....	10,893
D.M. Reid.....	11,393
S. Rew.....	10,920
G.A. Ritchie.....	15,750
M.S. Robertson.....	13,011
A.R. Rodgers.....	11,917
G.A. Ross.....	18,182
R.G. Running.....	12,220
R.B. Rutherford.....	34,064
T.A. Ruuska.....	15,779
B.L. Saar.....	16,990
B.A. Sandilands.....	15,028
T.A. Scarr.....	21,402
V.C. Scott.....	10,477
R.R.P. Seguin.....	25,410
R.W. Sherwin.....	10,442
M. Sigouin.....	14,312
J.R. Sills.....	20,856
D.E. Simpson.....	10,878
D.E. Slater.....	12,824
J.C. Slot.....	15,187
A.J. Smiegielski.....	11,501
M.S. Sobchuk.....	22,583
G.B. Sones.....	13,599
M.G. Speers.....	23,699
J.D. Steele.....	15,320
D.I. Stelmach.....	11,217
G.E. Stewart.....	27,332
N. Stocker.....	11,939
A.G. Sullivan.....	12,051

TRAVELLING EXPENSES (CONT'D)

T.P. Sullivan.....	\$15,905
G.N. Swanwick.....	12,242
T.J. Taylor.....	13,108
W.D. Taylor.....	18,810
S.M. Thatcher.....	14,941
W.A. Thompson.....	12,357
D.A. Thomson.....	10,884
E.A. Thorley.....	11,239
W.R. Thornton.....	45,699
A.G. Tithecott.....	13,392
O.Y. Touchette.....	11,177
E.F. Tremblay.....	15,300
G.J. Vance.....	18,869
B. Vankerkhof.....	14,283
C. Vantighem.....	10,361
R.J. Verheggen.....	62,953
R.O. Waito.....	17,241
C.M. Walsh.....	10,456
W.T. Walsh.....	37,513
P.C. Ward.....	14,259
I.G. Watson.....	21,230
R.R. Watt.....	10,093
B.J. Watts.....	14,418
R.E. Wheeler.....	30,594
B.D. Wilkie.....	10,304
J. Williams.....	23,431
M.L. Willick.....	94,847
R. Wilson.....	16,875
J.E. Winters.....	15,933
J.M. Wiume.....	16,014
C.C. Wiwchar.....	14,845
B. Wood.....	12,954
T.G. Woods.....	20,081
S. Zago.....	16,735
Accounts under \$10,000.....	8,380,331
Total Payments for Travelling.....	\$12,320,588
LESS: RECOVERIES FROM SPECIAL PURPOSE ACCOUNTS INCL.:	
Forest Futures Trust; Forest Renewal Trust;	
Fish and Wildlife Program and Ontario Parks - Provincial Parks Act.....	
	\$2,101,573
TOTAL TRAVELLING EXPENSES.....	\$10,219,015
TRANSFER PAYMENTS	
<u>Annuities and Bonuses to</u>	
<u>Indians Under Treaty No. 9</u>	
Accounts under \$120,000.....	\$74,837
<u>Conservation Authorities</u>	
Central Lake Ontario.....	174,833
Credit Valley.....	185,195
Essex Region.....	202,263
Grand River.....	957,477

MINISTRY OF NATURAL RESOURCES**TRANSFER PAYMENTS (CONT'D)**Conservation Authorities (Cont'd):

Halton Region	\$300,311
Hamilton Region.....	174,327
Lake Simcoe Region.....	166,645
Lakehead Region.....	292,002
Lower Thames Valley.....	157,807
Lower Trent Region.....	133,330
Mattagami Region.....	141,427
Mississippi Valley.....	248,792
Niagara Peninsula	174,496
Nickel District.....	154,250
North Bay - Mattawa.....	273,539
Nottawasaga Valley.....	188,160
Otonabee Region.....	196,238
Quinte Conservation Association	321,779
Raisin Region.....	169,721
Rideau Valley.....	242,687
Saugeen Valley.....	141,799
Sault Ste Marie Region	131,940
South Nation River.....	178,093
St. Clair Region	310,003
Toronto And Region	845,753
Upper Thames River.....	351,020
Accounts under \$120,000.....	919,403
Total Conservation Authorities.....	\$7,733,290

First Nation Resource Development

Association of Iroquois and Allied Indians.....	163,605
M'tiwa-ki Services.....	173,000
Accounts under \$120,000.....	82,297
Total First Nation Resource Development.....	\$418,902

Payments in Lieu of Municipal Taxation

Accounts under \$120,000.....	\$5,264,100
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Summer Experience

Accounts under \$120,000.....	\$287,492
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Taxes on Tenanted Provincial Properties

Accounts under \$120,000.....	\$1,891,879
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TOTAL TRANSFER PAYMENTS..... \$15,670,500

OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

1103458 Ontario Inc	95,970
24 Hour Toner Service	85,263
A and P	54,788
A M Stone	120,894
Aatawehike Fire Services	648,881
Abitibi Consolidated	247,247
Abitibi Helicopters Ltd	477,052
Acklands - Grainger	92,596
Acres International Ltd	1,486,801
Acro Aerospace Inc	197,380

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D):**

Advanced Engineering Products Ltd	\$145,597
Advanced Pool Services (Div of Pool People Ltd)	56,030
Advanced Presentation Products	86,959
Aecon Construction and Materials Ltd	4,509,759
Air Creebec (1994) Inc	221,044
Airborne Energy Solutions Limited	68,047
Aird and Berlis	50,035
Ajilon Canada	672,301
Algoma Business Computers	141,162
Algonquin Forestry Authority	481,097
Algonquin Highlands, Township Of	87,754
Algonquins of Pikwakanagan First Nation	56,837
All In One Contractors	52,511
Alpine Helicopters Ltd	142,814
Amco Machine Inc	394,671
Amec E and C Services Ltd	51,712
Amec Earth Environmental Ltd	105,248
Amram's Distributing Ltd	52,357
Amtelecom Communications-Telco	78,938
Andre Tardiff Agency Ltd	90,976
Angelica Uniform	179,261
Anishinaabeg of Kabapikotawangag Resources Council Inc	51,501
Anishinabek/Ontario Fisheries Resource Centre	832,202
Annette Hoytema	66,227
Antoniazzi Fuels Ltd	142,472
Aon Reed Stenhouse Inc	904,669
ARI Financial Services Inc	7,609,925
Arnone Transport Ltd	72,324
Artemis Technologies Inc.	1,280,976
Arthur Chrysler Plymouth Limited	104,915
Asset Computer Personnel Ltd	198,331
Association Of Ontario Land Surveyors	355,453
AT and T Canada	389,791
Atlas Van Lines Canada Ltd	56,040
ATS (Algoma Telephone Systems)	95,129
Aviall Inc	107,182
Aviation Commercial Aviation	172,194
Aws Engineers & Planners Corp	164,740
B and S Emblem Ltd	91,343
Badiuk's Homemade Sausage	52,503
Bailey Helicopters Ltd	56,149
Baird Sampson Neuert Architects Inc	198,447
Bait Association Of Ontario	185,001
Bancroft Sport and Marine	60,335
Bardon Supplies Ltd	51,509
Barrada Design and Consulting	51,452
BCE Emergis Inc.	50,283
Beacon Construction (Ontario) Limited	768,257
Bearskin Lake Air Service Ltd.	409,279
Bell Canada	2,869,569
Bell Mobility	71,893
Bell Mobility Radio Inc	249,566

MINISTRY OF NATURAL RESOURCES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Bell Wireless Alliance	\$95,678
Best Western	82,104
Bird Studies Canada	129,594
BLJC	201,341
Bombardier Inc.	1,794,026
Bowater Canadian Forest Products Inc.	75,434
Boyd Bros	61,026
Brant Office Supply	385,959
Braunstein and Braunstein Construction Ltd	194,125
Brighton, Municipality Of	486,677
Brookfield Lepage Johnson Controls FMS	111,568
Bruce Trail Association, The	178,518
Buchanan Forest Products Ltd.	446,332
Burlington Hydro Inc	65,930
Business Depot/Staples/Bureau En Gros	424,729
C A Sellers Cleaning Services Ltd.	128,325
Caledon Contracting Ltd	137,386
Calm Air International Ltd.	509,971
Cambrian College	172,115
Cameron Welch Management Ltd	68,177
Camis Inc.	2,567,610
Campbell Helicopters Ltd	1,229,159
Campbell Scientific Canada Corp	50,682
Canada Post Corp	792,118
Canada Safeway Limited	85,242
Canadian Airmotive Ltd	146,233
Canadian Ecology Centre	65,113
Canadian Forestry Association	54,416
Canadian Forestry Equipment Inc.	62,723
Canadian Helicopters Limited	473,774
Canadian Interagency Forest Fire Ctr (CIFFC))	102,494
Canadian Spirit	103,346
Canadian Tire Acceptance Ltd	747,245
Canadian Tods Ltd	208,598
Canadian Waste Services	129,145
Cantech Solutions	73,235
Carcajou Communications	66,243
Cariboo Chilcotin Helicopters Ltd	214,632
Caro Systems Inc	74,241
Carswell A Division Of Thomson Canada Limited	51,157
Cec Flightexec	196,865
Cecchetto & Sons Limited General Contractors	249,049
Central Lake Ontario Conservation Authority	91,045
CF and R Services	108,586
Chapleau, Township Of	159,903
Charles Novogrodsky and Associates	94,454
Chartwell Inc	99,099
Chatham-Kent, Municipality of	358,043
Chryxus Corp	193,562
Cits Group Inc	145,951
Clarity Consulting Services	51,813

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Clarm-Aire Limited	\$56,022
Cleartech Industries Inc.	66,117
Cliffe Printing Inc	93,222
Clow Darling Ltd	79,971
CNC Global Limited	82,985
Conservation Ontario	564,754
Cornell University	720,001
County Of Oxford	187,719
Crozier Agencies	54,651
Cruickshank Construction Ltd	184,001
Cuesta Systems Inc	96,313
Cultures	70,931
Custom Helicopters Ltd	418,194
Cy Rheault Construction Ltd.	374,975
Da-Lee Dust Control	83,198
Dangon Design Services Co	59,977
Data Business Forms Ltd	533,099
Day Aviation	323,497
DBS International Consulting Inc	54,801
DDS Distribution Services Ltd	142,646
Delaware Construction Ltd	87,289
Dell Computer Corp	1,043,067
Delta Helicopters Ltd	585,269
Demers Gobeil Mercier and Associates Ltd	127,348
Dendron Resource Surveys Inc	269,981
Derosé Grocery	77,574
Design Shelter Systems	52,454
Devlin Timber Company (1992) Ltd	72,812
Dillon Consulting Ltd	333,130
Direction Du Service Aerien Gouvernemental	537,584
Dolco Printing	251,212
Dominion Self-park Systems Ltd	58,700
Drafting Clinic Canada Limited, The	68,884
Drews Inc	52,444
Dryden Alarms/Lock and Doors	59,232
Dryden Forest Management Company Ltd	61,339
Dryden, City Of	95,068
Ducks Unlimited Canada	850,881
Dunlop Architects Inc	160,001
Dye and Durham Co. Inc.	90,841
Dyna Lync 2000 Inc	502,138
E and B Helicopters Ltd	159,817
Eastern Ontario Model Forest	60,201
Eclipse Helicopters Ltd	175,688
Edge Screen Studio Inc.,The	90,222
EDS Canada Inc	3,576,825
EGA Consultants Ltd	396,185
Electrical Safety Authority	98,220
Elk Lake Community Forest	118,348
Endurapak Inc	57,053
Engel Consulting Group	127,294
Enterprise Rent A Car	78,849
Environmental Assessment Services	65,656
Equipment World Inc.	179,087

MINISTRY OF NATURAL RESOURCES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Ergo Office Plus	\$80,633
Eroom Technology Inc	61,816
Esri Canada Ltd	1,992,359
Ethier Sand and Gravel Limited	100,771
Eurocopter Canada Ltd	158,922
Ewos Canada Ltd	345,022
Execulink Telecom Inc	76,197
Expedition Helicopters Inc	356,575
Expozone International	198,979
F H Schaedlich Consulting Limited	52,074
Farrow Construction Company Limited	56,417
FGI (Family Guidance Group Inc O/a)	105,001
First Air	120,262
First Quality Office Repairs Inc	59,152
Flightsafety International	203,841
Ford Credit Canada Ltd	1,332,190
Forest Ecosystem Science Co-operative Inc	619,312
Forest Engineering	
Research Institute of Canada	132,301
Forest Helicopters Inc	814,582
Fowler Construction Company Ltd	2,366,919
French River Marine	
(121138 Ontario Ltd o/a)	323,764
Fuel Advertising Inc	65,449
Future Shop	81,215
G and D Security Card Systems	182,687
Gartner Lee Ltd	85,319
Gateway Helicopters Ltd	375,269
GE Capital Information	
Technology Solutions Inc	145,313
Geraldton Community Forest Inc	379,516
Gervais Forest Products Ltd	356,401
Global Atmospherics Inc	173,282
Globalstar Canada Satellite Co	344,682
Golder Associates Ltd	68,375
Goodfellow Inc	144,557
Goodstuff (Ontario) Inc	55,962
Gordon Trailer Sales and Rentals Limited	53,670
Grand and Toy	1,211,858
Grand Council Treaty 3	166,052
Grand River Conservation Authority	53,471
Grant Forest Products Inc	248,115
Grant Fuels Inc	61,018
Great Lakes Power Ltd	50,919
Great Slave Helicopters Ltd	881,750
Greater Sudbury, City of	62,165
Greely Construction Inc	154,347
Grey Sauble Conservation Authority	68,761
GSI International Consulting Group	129,143
Guardian Helicopters Inc	90,568
Guillevin International Co	50,288
H K Yoshida Associates Ltd	108,135
Hacquoil Construction Limited	83,028
Haliburton Highlands Outdoors Association	55,442

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Haliburton Highlands	
Trails and Tours Network	\$139,501
Hall Printing	151,791
Halltech Environmental Inc	101,733
Hanover Springs Ltd	54,433
Hawkeye Fire Services	85,039
Hazmasters Environmental Equipment Inc	70,566
Hearst Club Chasse Et Peche	76,501
Hearst Forest Management Inc	198,123
Helicopter Transport Services (Canada) Inc	2,486,712
Helicopters Canada	73,684
Heli-Excel	59,401
Heli-Inter Inc	485,640
Helijet International Inc	155,378
Heli-Max Ltee/Ltd	135,968
Heliqwest Aviation Inc	158,260
Henry's (Div Cranbrook	
Glen Enterprises Ltd)	66,369
Hewlett-Packard (Canada) Co	1,144,366
Hicks and Lawrence Ltd	1,961,557
Highland Helicopters Ltd	299,056
Hogan and Hartson LLP	1,523,472
Holiday Inn	191,259
Holtech Enterprises Inc	123,365
Home Depot	91,330
Hope Aero Propeller and Components Inc	58,443
Hoskin Scientific Ltd	70,961
Husky Oil Marketing Company	96,793
Hydro One Network Inc	2,040,953
Hyland Ice Supply	53,445
IBI Group	360,811
IBM Canada Ltd	1,586,590
Ideal Printing Company Ltd	639,025
Imperial Oil Ltd	2,271,870
Infosat Telecommunications	187,562
Innotech Aviation Ltd	
(Div of Imp Group Ltd)	61,137
Inventive Marine Products Ltd	153,341
IPL Inc	96,251
IPSOS-Reid Corp	94,021
J C Headwaters Canada Inc	82,001
J F Fitzpatrick Industries Inc	256,147
J I Enterprises (823292 Ontario Ltd)	937,068
J B Air Inc	318,571
JA Media Services	75,666
JTJ Contracting (Emo) Ltd	124,253
K G S Group	66,117
Kahmann Supply and Services	180,154
Kapuskasing Access Roads Committee	60,001
Kawartha Fisheries Association	81,701
KBM Forestry Consultants Inc	78,891
Kearney, Town Of	160,001
Kelly Affleck Greene	159,657
Ken Anderson Electric Inc	169,569
Klohn-Crippen Consultants Limited	158,204

MINISTRY OF NATURAL RESOURCES

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Kluane Helicopters	\$175,135
Knight Piesold Consulting	82,485
Kodak Canada Inc	80,679
KPMG Consulting LLP	80,821
Kroll Lindquist Avey	113,108
Kropf Industrial Inc	97,945
KTI Kanateck	63,402
L A Knapp Inc	286,187
Lac La Croix First Nation	401,811
Lacroix Construction Co (Sudbury) Ltd	376,577
Lafarge Construction Materials (Lafarge Canada Inc)	72,662
Lake Superior First Nations Development Trust	691,710
Lake Wah-wash-kesh Conservation Association	70,001
Lakehead University	138,048
Lambton Shores, Municipality of	58,161
Landale Gardens	106,733
Laurentian University	410,013
Le Baron Outdoor	50,693
Leeds County Stewardship Council	62,908
Leo Alarie and Sons Ltd	580,611
Leuenberger Air Service and Wilderness Outfitters	71,112
Li-cor Inc	55,432
Line Process Controls	55,753
Litz Bobcat Service	129,952
Lockhart Air Services Ltd	142,584
Locus Systems Inc	1,062,920
Lotek Wireless Inc	62,161
Louis W Bray Construction Ltd	2,361,415
LTL Contracting Ltd	943,997
Lucian Anthony Marcogliese	80,401
Lynval Contracting Ltd	63,986
M R Wright and Associates Co Ltd	52,582
Manitoulin Transport Inc.	100,580
Mapinfo Corp	59,444
Maple Engineering and Construction	555,440
Markdale Tractor Sales (985386 Ontario Inc o/a)	56,735
Marsh Canada Ltd	71,923
Marshall Macklin Monaghan Ltd	108,167
Massasauga Management Co Inc	81,704
Mazinaw-Lanark Forest Inc	375,133
Mewilliams Moving and Storage	50,264
Media Buying Services Ltd	507,290
Melaire Ltd	64,405
Merial Ltd	664,744
Metcon Sales and Engineering Ltd	380,627
Metis Nation of Ontario	52,960
MFP Financial Services Ltd	1,839,234
MGE Ups Systems Inc	56,228
Microage Computer Centres	259,358
Microwarehouse Canada Ltd	100,108

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Mid-Can Roofing and Sheet Metal Ltd.	\$55,955
Mid-North Containers Ltd	61,294
Mike Moore and Sons Construction	1,818,130
Minnesota Department of Natural Resources	746,524
Misco Canada Inc	102,660
Mississippi Valley Conservation Authority	86,801
Mobility Canada	380,856
Moncrief Construction Ltd	205,094
Moon-Matz Ltd.	127,313
Moore's'	205,402
Motorola Canada Limited	100,095
Mr. Firewood	98,136
MTC Leasing Inc	116,662
M'Tiwa-Ki Services	521,393
Muskoka Containerized Services	139,030
Mustang Survival Corp	59,185
Nakina Outpost Camps and Airservice Ltd	277,659
National Fire Equipment Ltd	151,849
National Grocers	139,910
National Helicopters Inc	920,457
Natural Resources Canada	96,420
Nature Conservancy of Canada	3,643,101
Naylor Engineering Associates Ltd	124,911
Nestle Canada Inc	56,254
New North Fuels Inc	141,164
New Tecumseth, The Corporation Of The Town Of	187,238
Newcal Aviation Inc	56,262
Newfoundland and Labrador, Government of	397,576
Nickel City International	80,564
Norfolk County	63,645
North American Charters 2000	79,084
North Central Helicopters Ltd	291,257
North Country Cycle and Sports	83,233
North Shore Air (504934 Ontario Inc)	2,483,350
North Star Air Ltd	118,225
Northern Bioscience Ecological Consulting	131,888
Northern Pressure Treated Wood Ltd	64,514
Northern Telephone Ltd	348,984
North-South Environmental Inc	91,512
Northwest Fencing	62,106
Northwest Territories, Government of	171,526
Nortuk Contracting Ltd	487,990
Nu-Tech Metals Ltd	58,231
Oakville Hydro Electricity Distribution Inc	179,776
Omega Contractors	287,128
ON Telcom	211,419
Ontario Commercial Fisheries Association	838,776
Ontario Federation of Anglers and Hunters	100,194
Ontario Forestry Association	168,113
Ontario Fur Managers Federation	279,522
Ontario Realty Corp	34,990,182
Ontario Streams	108,246
Ontario Woodlot Association	203,151

MINISTRY OF NATURAL RESOURCES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Ontrac Equipment Services Inc	\$71,351
Oracle Corp Canada Inc	442,608
Outerlink Corporation	1,273,899
Outland Reforestation Inc	1,093,892
Overload Staffing Concepts	355,513
Pacific Western Helicopters	277,969
Paragon Decision Technology BV	119,721
Park To Park Trail Association	100,001
Paul H Torrance Surveying Ltd	91,697
Pedersen Construction Inc	656,247
Pepsi Bottling Group (Canada), The	255,173
Performance Printing	725,155
Perras and Associates In Trust	2,000,001
Peterborough County Stewardship Council	67,758
Petersen's Store and Contracting	152,801
Petro-Canada	149,370
Pic River Development Corporation	257,472
Pitney-Bowes of Canada Ltd (Pitney Bowes Leasing)	261,002
Postage By Phone	348,760
Pratt and Whitney Canada Inc	764,244
Prism Helicopters Ltd	150,593
Profac Facilities Management Services Inc	264,241
Provincial Helicopters Ltd	78,715
Public History Inc	56,513
PUC Services Inc	55,222
Purolator Courier Ltd	548,094
Pye Brothers Fuels Ltd	57,022
Pyrene Corporation	348,691
Pyz Enterprises Inc	83,307
QRX Technology Group	64,535
QSP Geographics Inc	76,307
Quality Contracting	133,368
Queen's University	82,974
Quetico Centre	82,880
R G T Clouthier Construction Ltd	76,799
Rational Software	54,026
Receiver General for Canada	2,035,085
Red Lake IGA	86,986
Reich and Petch Architects Inc	369,292
Relizon Canada Inc	129,762
Remote Helicopters Ltd	711,874
Resource Helicopter Ltd	335,822
Resource Information Systems Inc	55,628
Ricci's Trucking	50,785
RM Belanger Ltd	617,400
Robert G Johnston	66,345
Rogers AT and T	264,485
Ron Robinson Ltd	472,200
Rona Cashway	67,282
Roots Canada Ltd	50,560
Rossdale Renovations Ltd.	52,204
Rotary Club of Peterborough	80,001
Sables-Spanish River, Township Of	50,001
Sacchetti Construction Ltd	574,716

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Sacs Industriels Inc Industrial Bags Inc	\$154,471
Saugeen Shores, Town Of	638,196
Sault Ste Marie Innovation Centre	172,001
Sault Ste Marie, The Corporation Of The City Of	117,889
Scandia Catering Inc	162,381
Scenic City Order of Good Cheer	59,101
Schreiber, Township Of	182,651
SCL Imaging Group Ltd.	79,605
Sears Canada Inc	62,522
Sensible Security Solutions	84,734
Serpent River First Nation	80,401
Servicemaster of Chatham Contract Services	57,886
SGS Lakefield Research Limited	270,532
Shell	1,738,228
Shertine Construction Ltd	220,363
Silvitech Services	127,168
Skookum Bay Logging Ltd	72,146
Skylark Information Systems	71,501
Skyline Helicopter Technologies	59,074
Skyline Helicopters Ltd	168,382
Skyservices	676,314
Slate Falls Airways (1999) Inc	76,768
Smith Construction Company Ltd	108,588
Smith's RV Centre	60,743
Snc Lavalin Engineers and Constructors Inc	292,410
Snc-Lavalin Profac Inc	120,326
South Pacific Restaurant	109,589
Sparling's Propane Co Ltd	63,605
Spectranalysis Inc	280,001
Spectrum 2000 Communications Group Inc	167,362
Spring Knitwear Inc	128,022
Springwater, The Corporation Of The Township Of	78,356
St Joseph Print Group Inc.	71,386
Standard Aero Ltd	138,243
Standard AG Helicopter Inc	210,195
Stantec Consulting Ltd	96,098
Stratos	66,842
Strongco Equipment	97,967
Sudbury Aviation Ltd	116,936
Suncor Energy Products Inc	106,484
Sunray Electric Co Ltd	56,564
Superior Helicopters Canada Inc.	1,122,716
Superior Net and Twine Co	59,615
Superior Propane Inc.	456,955
Superior Safety Inc	98,798
Swish Maintenance Ltd	189,674
Sylogix Consulting Inc	343,309
Sysco Food Services of Ontario	225,142
T J Evans	122,326
Taiga Air Services Ltd	97,163
Tasman Helicopters Ltd	918,858
Taylor Haulage	115,668
TD Asset Finance Corp	69,793

MINISTRY OF NATURAL RESOURCES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Team Clean Canada	\$69,528
Temagami, Municipality Of	119,702
Tembec Industries Inc	156,703
Tenet Computer Group Inc	56,159
Teranet Enterprises Inc	3,118,980
Tesc Contracting Company Ltd	450,051
Thompson Rosemount Group, The	56,475
Thunder Airlines Ltd	371,289
Thunder Bay Aviation Ltd	52,281
Thunder Bay Mobility	61,337
Thunder Bay, City Of	143,084
Thunderhouse Forest Services Inc	141,586
Tomahawk Live Trap Co	61,034
Tompkins Home Hardware Ltd	66,327
Toronto and Region	
Conservation Authority	1,047,904
Toshiba of Canada Ltd	109,233
Totten Sims Hubicki Associates (1991) Ltd	682,869
Trans Capital Air	805,363
Travelodge Airline Hotel	53,673
Trent University	645,460
Trow Consulting Engineers Ltd	190,644
Try Smith Supply Inc	52,860
Ultra Helicopters	247,112
Ultramar Canada Inc	83,722
Uniform Group, The	125,957
Union Gas Ltd	165,919
Union of Ontario Indians	289,239
United Van Lines (Canada) Ltd	63,629
Universal Manufactured Homes	99,334
University of Alberta	77,751
University of Guelph	476,456
University of Ottawa	69,235
University of Saskatchewan	62,784
University of Toronto	151,258
University of Western Ontario	50,413
Urbana Architects Corp	69,507
Uscan Aviation Sales Ltd	93,327
V La Sala Construction Ltd	156,758
Vancouver Island Helicopters Ltd	168,158
Venture Helicopters (Mkc) Inc	257,560
Victoria Inn Thunder Bay	67,079
Vincent Press Ltd	169,054
Von Canada	91,359
Voyageur Airways	967,448
W E Marshall Construction	118,226
W P Green and Sons Construction Ltd	57,472
W S Morgan Construction Limited	233,881
Wal-Mart	117,705
Walsten Air Service (1986) Ltd	418,689
Wardrop Engineering Inc	89,012
Warren Paving Limited	382,637
Wasaya Airways Limited Partnership	589,662
Westwind Forest Stewardship Inc	544,181
Weyerhaeuser Canada	350,450

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

What On Earth	\$79,253
Whatley Technical Supplies Inc	140,483
White River Helicopters Inc	62,896
Wildcat Helicopters Inc	461,336
Wildcountry Airways	232,117
Wilderness Helicopters Ltd	968,825
Wilderness Reforestation	139,795
Wildfire	303,857
Wildfire Specialists Inc	95,250
Wildlife Habitat Canada	538,384
William Fitzgerald	69,620
Wilson's Business Solutions	363,644
Wisconsin Department Of Natural Resources	93,094
Wisk Air Ltd	551,491
Wm Keetch Construction Ltd	141,822
Wm R Walker Engineering Inc	122,417
World Wildlife Fund Canada	130,026
Xerox Canada Ltd	872,185
Yellowhead Helicopters Ltd	1,111,821
YMCA Canada Geneva Park	137,967
York Finance Department,	
The Regional Municipality Of	482,537
Accounts under \$50,000.....	56,757,718
<i>Subtotal Materials, Supplies, Etc.....</i>	<u>\$270,731,478</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	2,842,692
Consumer and Business Services.....	97,890
Enterprise, Opportunity and Innovation.....	973,052
Environment and Energy.....	129,168
Finance.....	134,407
Labour.....	349,649
Management Board Secretariat.....	8,800,203
Northern Development and Mines.....	55,069
Public Safety and Security.....	470,652
Tourism and Recreation.....	600,000
Transportation.....	350,253
Accounts under \$50,000.....	108,871
Total Payments to Other Ministries.....	<u>\$14,911,906</u>

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES

Agriculture and Food.....	755,593
Attorney General.....	332,902
Consumer and Business Services.....	77,615
Education.....	350,455
Environment and Energy.....	1,355,539
Finance.....	277,393
Health and Long Term Care.....	409,889
Management Board Secretariat.....	125,861
Municipal Affairs and Housing.....	374,155
Native Affairs Secretariat.....	51,243
Northern Development and Mines.....	3,079,582
Public Safety and Security.....	222,639
Transportation.....	340,766

MINISTRY OF NATURAL RESOURCES**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

LESS: RECOVERIES FROM OTHER MINISTRIES/

ACTIVITIES/AGENCIES (CONT'D):

Accounts under \$50,000.....	\$20,003,375
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Total Recoveries from Other	
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Ministries/Activities/Agencies.....	\$27,757,007
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TOTAL MATERIALS, SUPPLIES, ETC.	\$257,886,377
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LESS: RECOVERIES FROM SPECIAL

PURPOSE ACCOUNTS INCL.:

Forest Futures Trust; Forest

Renewal Trust; Fish and Wildlife

Program and Ontario Parks -

Provincial Parks Act.....	\$36,163,306
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TOTAL OTHER PAYMENTS.....	\$221,723,071
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STATUTORY

MINISTER'S SALARY:

Hon. J.J. Ouellette

April 15, 2002 to March 31, 2003.....	33,644
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Hon. J.C. Snobelen

April 1, 2002 to April 14, 2002.....	1,361
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Total Minister's Salary.....	\$35,005
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PARLIAMENTARY ASSISTANT'S SALARY:

G. Stewart

April 24, 2002 to March 31, 2003.....	11,078
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T. Barrett

April 1, 2002 to April 23, 2002.....	756
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Total Parliament. Assist. Salary.....	\$11,834
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TOTAL STATUTORY.....	\$46,839
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MINISTRY OF NORTHERN DEVELOPMENT AND MINES

Hon. Dan Newman

Hon. Jim Wilson

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$25,296,107
EMPLOYEE BENEFITS.....	5,182,633
TRAVELLING EXPENSES.....	1,983,042
TRANSFER PAYMENTS.....	92,620,147
OTHER PAYMENTS.....	302,679,986
	<u>\$427,761,915</u>

STATUTORY.....	<u>46,543</u>
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TOTAL EXPENDITURE, MINISTRY**NORTHERN DEVELOPMENT AND**

MINES.....	<u>\$427,808,458</u>
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**DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$25,722,109</u>
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TEMPORARY HELP SERVICES:

Accounts under \$50,000.....	<u>48,626</u>
Total Temporary Help Services.....	<u>\$48,626</u>

PAYMENTS TO OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$50,000.....	<u>125,150</u>
Total Payments to Other Ministries,	
Activities and Agencies.....	<u>\$125,150</u>

PAYMENTS FROM OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Natural Resources Canada.....	51,597
Consumer & Business Services.....	74,161
Finance.....	102,375
Health.....	74,532
Management Board Secretariat.....	191,705
Natural Resources.....	50,261
Accounts under \$50,000.....	<u>55,147</u>
Total Payments to Other Ministries,	
Activities and Agencies.....	<u>\$599,778</u>

SALARIES AND WAGES.....	<u>\$25,296,107</u>
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	121,287
Canada Pension Plan.....	835,782
Death Benefits.....	10,586
Dental Plan.....	301,464
Employer Health Tax.....	491,140

EMPLOYEE BENEFITS (CONT'D)

Employment Insurance.....	\$544,364
Group Life Insurance.....	48,042
Long Term Income Protection.....	353,016
Leave Allowances.....	127,355
Ontario Public Service Employees' Union	
Pension Plan/Public Service Pension Plan.....	1,418,534
Severance Pay.....	340,558
Supplementary Health and Hospital Plan.....	533,247
Deputy Minister's	
Supplementary Benefits Fund.....	134,000
Workplace Safety and Insurance Board.....	<u>32</u>
<i>Subtotal Employee Benefits.....</i>	<u><i>\$5,259,407</i></u>

PAYMENTS TO OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$50,000.....	<u>\$14,994</u>
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PAYMENTS FROM OTHER MINISTRIES,**ACTIVITIES AND AGENCIES:**

Accounts under \$50,000.....	<u>91,768</u>
Total Payments from Other Ministries,	
Activities and Agencies.....	<u>\$91,768</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$5,182,633</u>
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TRAVELLING EXPENSES

Hon. J. Wilson.....	50,276
N. Miller.....	12,385
C.D. Clark.....	68,989
C. Anghel.....	11,009
D. Ashbee.....	14,174
C. Baker.....	27,666
F. Breaks.....	16,638
B. Carson.....	14,155
L. Churchill.....	22,458
W.R. Cowan.....	18,830
E.J. Debicki.....	12,793
C.R. Degagne.....	11,719
M. Desjardins.....	12,776
A. Dimatteo.....	21,168
D. Donnelly.....	10,965
A. Drost.....	11,920
S.C. Everett.....	14,998
M. Fenelon.....	32,323
R. Firth.....	14,101
J. Forbes.....	13,196
W. B. Foster.....	32,390
J.A. Fyon.....	44,488
J.B. Gammon.....	95,569
R.C. Gashinski.....	24,951
M. Grant.....	11,834
C. Hansen.....	10,659
T. Hart.....	11,040
P. Hinz.....	10,284
M. Holmes.....	21,919

MINISTRY OF NORTHERN DEVELOPMENT AND MINES**TRAVELLING EXPENSES (CONT'D)**

R. Hunt.....	\$11,655
D.G. Ignacy.....	24,200
R. Jeffery.....	11,730
R. Kelly.....	12,473
K. Krist.....	17,318
D. Laderoute.....	13,131
G.R. Lafleur.....	11,416
A. Lalonde.....	12,764
S. Lepage.....	10,473
M. Leroux.....	17,585
J. Mason.....	10,158
J.D. McClure.....	32,653
C. McDonald.....	29,371
R. Merwin.....	13,717
J. Newsome.....	12,201
L. Owsiacki.....	15,430
J. Parker.....	17,976
D. Prisco.....	21,942
D. Rainsford.....	12,441
J. Robertson.....	10,221
P.J. Sangster.....	11,449
I. Singh.....	23,268
R. St-Louis.....	11,882
G. Warren.....	10,247
Accounts under \$10,000.....	931,668

TOTAL TRAVELLING EXPENSES..... **\$1,983,042**

TRANSFER PAYMENTS

Asheweig Winter Road Corporation.....	580,000
Cat Lake First Nation.....	175,000
Deer Lake First Nation.....	678,524
Economic Growth Solutions Inc.....	194,795
Elliot Lake Centre D'Elliot Lake.....	145,000
Fort Severn First Nation.....	234,560
Gull Bay First Nation.....	136,122
Laurentian University.....	2,289,011
Matawa First Nations Management.....	553,500
Muskrat Dam First Nation.....	162,000
Northern Ontario Heritage Fund.....	60,000,000
North Spirit Lake First Nation.....	231,236
Ontario Northland Transportation Commission.....	22,357,838
Owen Sound Transportation Co. Ltd.....	1,361,941
Pasico Development Corporation.....	236,250
Poplar Hill First Nation.....	366,495
Sunnybrook & Women's College Health Sciences Centre.....	1,000,000
Accounts under \$120,000.....	6,407,526
<i>Subtotal Transfer Payments.....</i>	\$97,109,798

TRANSFER PAYMENTS (CONT'D)

LESS: RECOVERIES FROM OTHER MINISTRIES, ACTIVITIES AND AGENCIES	
Native Affairs Secretariat.....	\$928,051
Training, Colleges and Universities.....	3,561,600
Total Recoveries from Other Ministries, Activities and Agencies.....	\$4,489,651
TOTAL TRANSFER PAYMENTS.....	\$92,620,147

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:	
Alex Macintyre & Associates Ltd.....	791,076
ARI Financial Services Inc.....	415,557
Bell Canada.....	159,321
B H Martin Consultants Ltd.....	858,904
Central Lake Ontario Conservation.....	657,500
CIT Financial Ltd.....	109,571
Cuesta Systems Inc.....	95,104
Dell Computer Corporation.....	287,190
Deloitte & Touche LLP.....	50,628
Denison Environmental Services.....	315,291
DF Elliott Consulting Engineers Limited.....	111,547
Drafting Clinic Canada Limited, The.....	151,317
DST Consulting Engineers Inc.....	60,388
EDS Canada Inc.....	97,345
ESRI Canada Limited.....	58,287
Futjitsu Consulting.....	165,387
GE Capital Information Technology Solutions Inc.....	327,221
Grand & Toy.....	160,086
Hewlett Packard Canada Company.....	156,573
Hydro One.....	269,046
Hypertec Systems Inc.....	322,993
Imex Systems Inc.....	50,000
Information Balance Inc.....	98,648
Kinross Gold Corporation.....	322,150
Laurentian University.....	59,357
Leo Alarie & Sons Ltd.....	3,279,819
Miller Paving.....	1,788,165
Mindecom Industrial Constructors Ltd.....	54,950
MJ Labelle Company Ltd.....	1,195,839
Ontario Realty Corporation.....	5,631,474
Oracle Corporation Canada Inc.....	50,225
PG Advertising & Designs Inc.....	55,725
Porcupine Joint Venture Dome Mine.....	477,598
Prospectors and Developers Association of Canada.....	60,065
Regional Business Centre.....	50,000
Royal Ontario Museum.....	90,000
SNC-Lavalin Profac Inc.....	173,596
Telus Corporation.....	284,114
Tenet Computer Group Inc.....	258,059
Timmins, City of.....	92,659
University of Ottawa.....	50,376
Xerox Canada Ltd.....	59,990

MINISTRY OF NORTHERN DEVELOPMENT AND MINES**OTHER PAYMENTS**

MATERIALS, SUPPLIES, ETC.:

Accounts under \$0,000.....	\$9,741,297
<i>Subtotal Materials, Supplies, etc.</i>	<u>\$29,544,438</u>

PAYMENTS TO OTHER MINISTRIES

ACTIVITIES AND AGENCIES:

Transportation.....	272,748,394
Natural Resources.....	3,418,778
Management Board Secretariat.....	1,039,768
Public Safety and Security.....	954,405
Attorney General.....	757,770
Labour.....	74,073
Health and Long Term Care.....	70,603
Accounts under \$50,000.....	<u>96,345</u>
Total Payments to Other Ministries	
Activities and Agencies.....	<u>\$279,160,136</u>

PAYMENTS FROM OTHER MINISTRIES,

ACTIVITIES AND AGENCIES:

Enterprise, Opportunity & Innovation.....	274,698
Management Board Secretariat.....	53,129
Consumer and Business Services.....	50,283
Accounts under \$50,000.....	<u>177,441</u>
Total Payments from Other Ministries,	
Activities and Agencies.....	<u>\$555,551</u>

LESS: RECOVERIES FROM OTHER

MINISTRIES, ACTIVITIES AND AGENCIES

Training Colleges & Universities.....	311,600
Accounts under \$50,000.....	<u>5,157,437</u>
Total Recoveries from Other Ministries,	
Activities and Agencies.....	<u>\$5,469,037</u>

TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$302,679,986</u>
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TOTAL OTHER PAYMENTS.....	<u>\$302,679,986</u>
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STATUTORY

MINISTER'S SALARY:

Hon. Dan Newman	
April 1, 2002 to April 14, 2002.....	1,361
Hon. Jim Wilson	
April 15, 2002 to March 31, 2003.....	<u>33,644</u>
Total Minister's Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

J. Ouellette	
April 1, 2002 to April 14, 2002.....	460
Norm Miller	
April 24, 2002 to March 31, 2003.....	<u>11,078</u>
Total Parliamentary Assistant's Salary.....	<u>\$11,538</u>

TOTAL STATUTORY.....	<u>\$46,543</u>
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OMBUDSMAN ONTARIO

Clare Lewis, Q.C. Ombudsman

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$5,060,998
EMPLOYEE BENEFITS.....	855,992
TRAVELLING EXPENSES.....	135,325
OTHER PAYMENTS.....	2,436,160

TOTAL EXPENDITURE, OMBUDSMAN, ONTARIO.....	\$8,488,475
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Ombudsman Employees.....	\$5,050,294
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TEMPORARY HELP SERVICES:

Accounts under \$50,000.....	52,106
Total Temporary Help Services.....	\$52,106

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	\$41,402
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TOTAL SALARIES AND WAGES.....	\$5,060,998
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EMPLOYEE BENEFITS

Canada Pension Plan.....	145,844
Dental Plan.....	71,977
Employer Health Tax.....	98,333
Employment Insurance.....	89,689
Ontario Public Service Employees' Union Pension Plan/Public Service Pension Plan.....	215,259
Supplementary Health and Hospital Plan.....	93,152
Accounts under \$50,000.....	147,364
<i>Subtotal Employee Benefits.....</i>	<i>\$861,618</i>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	5,626
Total Payments from other Ministries.....	\$5,626

TOTAL EMPLOYEE BENEFITS.....	\$855,992
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TRAVELLING EXPENSES

Clare Lewis, Q.C.	28,093
Pam Young	12,065
Accounts under \$10,000.....	95,167

TOTAL TRAVELLING EXPENSES.....	\$135,325
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Ace Computer.....	\$127,937
A T & T Canada	77,088
Bell Canada.....	149,613
EST Technology Inc.....	139,855
Lisa Vollmar HR Consultant.....	72,294
Robert Half Technology.....	62,700
Softchoice Corp.	58,549
Victoria University.....	703,725
Accounts under \$50,000.....	1,041,729
TOTAL MATERIALS, SUPPLIES, ETC.....	\$2,433,490

PAYMENTS TO OTHER**MINISTRIES/ACTIVITIES:**

Accounts under \$50,000.....	2,670
Total Payments to Other	
Ministries/Activities.....	\$2,670

TOTAL OTHER PAYMENTS.....	\$2,436,160
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OFFICE OF THE PREMIER

Hon. Ernie Eves

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$2,981,794
EMPLOYEE BENEFITS.....	365,064
TRAVELLING EXPENSES.....	56,622
OTHER PAYMENTS.....	350,136
	<u>\$3,753,616</u>

STATUTORY.....	<u>77,461</u>
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TOTAL EXPENDITURE, OFFICE OF THE PREMIER.....	<u>\$3,831,077</u>
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	<u>\$2,973,495</u>
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PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	<u>\$11,174</u>
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>2,875</u>
Total Payments from Other Ministries.....	<u>\$2,875</u>

TOTAL SALARIES AND WAGES.....	<u>\$2,981,794</u>
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EMPLOYEE BENEFITS

Accounts under \$50,000.....	<u>\$406,333</u>
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PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	<u>(\$40,924)</u>
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PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	<u>345</u>
Total Payments from Other Ministries.....	<u>\$345</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$365,064</u>
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TRAVELLING EXPENSES

Hon. Ernie Eves.....	3,403
M. Green.....	10,495
Accounts under \$10,000.....	<u>42,724</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$56,622</u>
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Profac Facilities MGT Services.....	\$125,495
Accounts under \$50,000.....	<u>224,641</u>
TOTAL MATERIALS, SUPPLIES, ETC.	<u>\$350,136</u>

TOTAL OTHER PAYMENTS.....	<u>\$350,136</u>
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STATUTORY**MINISTER'S SALARY:**

Hon. Mike Harris	
April 01,2002 to April 14, 2002.....	2,552
Hon. Ernie Eves	
April 15, 2002 to March 31, 2003.....	<u>63,075</u>
Total Minister's Salary.....	<u>\$65,627</u>

PARLIAMENTARY ASSISTANTS SALARY

M. Mushinski	
April 01,2002 to April 23, 2002.....	756
G. Dunlop	
April 24, 2002 to March 31, 2003.....	<u>11,078</u>
Total Parliament. Assist. Salary.....	<u>\$11,834</u>

TOTAL STATUTORY	<u>\$77,461</u>
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OFFICE OF THE PROVINCIAL AUDITOR

Erik Peters, Provincial Auditor

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$5,363,970
EMPLOYEE BENEFITS.....	880,179
TRAVELLING EXPENSES.....	98,705
TRANSFER PAYMENTS.....	50,000
OTHER PAYMENTS.....	2,076,084

\$8,468,938

STATUTORY - The Audit Act.....	209,490
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TOTAL EXPENDITURE, OFFICE OF THE

PROVINCIAL AUDITOR.....	\$8,678,428
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Classified/Unclassified Employees.....	\$5,353,535
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Temporary Help Services.....	\$10,435
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TOTAL SALARIES AND WAGES.....	\$5,363,970
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EMPLOYEE BENEFITS

Canada Pension Plan.....	143,835
Employment Insurance.....	92,251
Public Service Pension Plan.....	225,882
Unfunded Liability-Public	
Service Pension Plan.....	150,794
Supplementary Health & Hospital Plan.....	62,173
Employer Health Tax.....	107,900
Accounts under \$50,000.....	97,344

TOTAL EMPLOYEE BENEFITS.....	\$880,179
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TRAVELLING EXPENSES

Erik Peters.....	2,585
Accounts under \$50,000.....	96,120

TOTAL TRAVELLING EXPENSES.....	\$98,705
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TRANSFER PAYMENTS

Accounts under \$120,000.....	\$50,000
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TOTAL TRANSFER PAYMENTS.....	\$50,000
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.:**

Atrium Management Inc.....	\$924,325
BDO Dunwoody Chartered Accountants.....	136,303
ICAO.....	50,939
KPMG Chartered Accountants.....	93,650
Microwarehouse Canada Ltd.....	144,018
PricewaterhouseCoopers Chartered	
Accountants.....	107,060
Accounts under \$50,000.....	619,789
TOTAL MATERIALS, SUPPLIES, ETC.:	\$2,076,084

TOTAL OTHER PAYMENTS.....	\$2,076,084
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STATUTORY*THE AUDIT ACT*

Provincial Auditor's Salary.....	209,490
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TOTAL STATUTORY.....	\$209,490
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MINISTRY OF PUBLIC SAFETY AND SECURITY

Hon. Bob Runciman

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$998,785,958
EMPLOYEE BENEFITS.....	189,599,734
TRAVELLING EXPENSES.....	23,602,998
TRANSFER PAYMENTS.....	86,271,160
OTHER PAYMENTS.....	596,332,278

\$1,894,592,128

STATUTORY.....	9,581,385
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TOTAL EXPENDITURE, MINISTRY OF**PUBLIC SAFETY AND SECURITY..... \$1,904,173,513****DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	\$993,889,114
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TEMPORARY HELP SERVICES:

Adecco Employment Srvc.....	\$182,720
AHR Industrial Temporary Srvc.....	76,202
Ajilon Can.....	436,168
Altis Human Resources.....	186,156
Drake Intl.....	426,656
Endeavour Personnel Ltd.....	677,882
Harrington Staffing Srvc.....	73,964
HR Assoc.....	214,465
Jensen and Scott Consultants.....	86,497
Kelly Services (Can.) Ltd.....	86,152
Manpower Temporary Srvc.....	62,206
Marberg Ltd.....	129,813
PD Bureau.....	347,700
Tosi Placement Srvc.....	359,138
Accounts under \$50,000.....	853,670
Total Temporary Help Services.....	\$4,199,389

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	1,170,924
Community, Family and Children's Services.....	216,166
Enterprise, Opportunity and Innovation.....	108,099
Management Board Secretariat.....	121,349
Accounts under \$50,000.....	104,621
Total Payments to Other Ministries.....	\$1,721,159

LESS: RECOVERIES FROM OTHER MINISTRIES

Management Board Secretariat.....	63,861
Accounts under \$50,000.....	959,843
Total Recoveries from Other Ministries/Activities/Agencies.....	\$1,023,704

TOTAL SALARIES AND WAGES..... \$998,785,958**EMPLOYEE BENEFITS**

6% Payment in Lieu of Benefits.....	\$5,034,984
Attendance Gratuities.....	310,240
Canada Pension Plan.....	28,402,728
Death Benefits.....	251,880
Dental Plan.....	10,749,184
Employer Health Tax.....	19,815,277
Employment Insurance.....	18,332,818
Group Life Insurance.....	1,414,868
Long Term Income Protection.....	7,682,978
Maternity/Parental/Adoption Leave.....	4,418,888
Ont. Teacher's Pension Plan.....	86,761
Severance Pay and Separation Benefits.....	15,158,268
Supplementary Health and Hospital Plan.....	16,813,265
Union Pension Plan/ Public Service Pension Plan.....	50,351,306
Workplace Safety and Insurance Board.....	14,148,998
Accounts under \$50,000.....	35,570
Subtotal Employee Benefits.....	\$193,008,013

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	133,570
Accounts under \$50,000.....	78,707
Total Payments to Other Ministries.....	\$212,277

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	120,669
Community, Family and Children's Services.....	166,636
Consumer and Business Services.....	1,733,537
Education.....	90,401
Health and Long Term Care.....	544,121
Management Board Secretariat.....	63,101
Accounts under \$50,000.....	727,469
Total Payments from Other Ministries.....	\$3,445,934

LESS: RECOVERIES FROM OTHER MINISTRIES

Accounts under \$50,000.....	174,622
Total Recoveries from Other Ministries/Activities/Agencies.....	\$174,622

TOTAL EMPLOYEE BENEFITS..... \$189,599,734**TRAVELLING EXPENSES**

Hon. Bob Runciman.....	10,238
Hon. Rob Sampson.....	3,785
Hon. David Turnbull.....	969
B. Wood.....	5,449
J. Tascona.....	355
S. Rafi.....	1,547
J. Rabeau.....	12,341
V. West.....	5,562
M. Zbar.....	5,144
L. Adkin.....	12,370
D. Ainsworth.....	11,717
S. Akladios.....	12,929
G. Amicone.....	10,640

MINISTRY OF PUBLIC SAFETY AND SECURITY

TRAVELLING EXPENSES (CONT'D)

J. Andrews.....	\$10,220
B. Angus.....	22,647
J. Antle.....	19,465
G. Arnold.....	11,880
G. Ayres.....	11,219
R. Badour.....	13,217
I. Barath.....	14,368
B. Barber.....	13,108
A. Barker.....	15,285
S. Barker.....	18,528
J. Baxter.....	15,292
S. Beatty.....	15,791
P. Beazley.....	10,500
B. Bechard.....	11,688
D. Bell.....	13,749
W. Bell.....	17,137
P. Benest.....	22,753
A. Bentley.....	22,397
S. Bernier.....	14,222
R. Bielek.....	56,864
B. Blair.....	14,486
R. Bloskie.....	14,104
K. Boegel.....	11,488
J. Bois.....	11,190
D. Bolen.....	11,120
D. Bolton.....	19,583
T. Bondett.....	10,833
G. Boniface.....	17,215
A. Booth.....	19,112
J. Booth.....	11,155
G. Bowmaster.....	10,449
S. Boyd.....	13,620
C. Brennan.....	12,835
R. Brennan.....	11,756
C. Brown.....	19,317
C. Brown.....	16,516
D. Brown.....	13,058
D. Buffett.....	10,599
T. Burns.....	24,151
M. Butler.....	18,908
G. Calverley.....	11,536
D. Cameron.....	14,173
B. Campbell.....	17,529
R. Campbell.....	10,057
C. Cardinal.....	10,193
D. Cardwell.....	17,993
S. Casey.....	25,038
F. Cerilli.....	10,649
P. Chaytor.....	20,746
R. Chenard.....	10,368
J. Chiccarelli.....	17,110
M. Chivers.....	11,206
P. Clark.....	19,417
D. Clarke.....	11,376
A. Collins.....	10,770
G. Commeford.....	10,486

TRAVELLING EXPENSES (CONT'D)

G. Connell.....	\$13,688
W. Cooney.....	10,103
A. Cooper.....	13,925
J. Corcoran.....	14,216
G. Cote.....	13,005
M. Cote.....	12,240
G. Couchie.....	15,303
M. J. Coughlin.....	15,155
M. S. Coughlin.....	16,176
D. Cousens.....	13,184
G. Cousens.....	20,312
K. Cowie.....	15,261
S. Cox.....	16,564
G. Crandell.....	11,768
D. Crane.....	25,901
J. Crate.....	16,436
D. Crawford.....	12,317
S. Crawford.....	14,320
F. Cristini.....	13,613
D. Dalglish.....	12,600
R. Dalton.....	13,084
A. Dawson.....	21,752
R. Deane.....	12,311
R. Deasy.....	13,508
P. Debruyne.....	12,912
J. DeFranco.....	16,767
D. De-Jong.....	11,091
H. Dejong.....	12,965
V. Densmore.....	10,293
D. Denver.....	10,159
J. Depratto.....	12,782
H. Desrocher.....	10,617
M. Dittenhoffer.....	30,475
C. Doubrough.....	12,179
M. Doubrough.....	12,525
J. Drennan.....	16,713
P. Duarte.....	10,094
B. Duguay.....	13,069
W. Duncan.....	17,457
D. Dunsby.....	11,024
S. Dusablon.....	24,261
P. Eaton.....	16,675
D. Eden.....	18,151
M. Elbers.....	18,916
B. Elliot.....	10,784
L. Elliott.....	20,095
R. Faiella.....	10,197
P. Farncombe.....	15,493
P. Farrington.....	11,108
G. Faucher.....	19,926
G. Fiss.....	21,212
P. Fleury.....	12,537
P. Fortier.....	13,621
H. Fortune.....	14,322
S. Fox.....	12,598
K. Fraser.....	13,344

MINISTRY OF PUBLIC SAFETY AND SECURITY

TRAVELLING EXPENSES (CONT'D)

F. Gatto.....	\$34,098
P. Geoffrion.....	12,262
P. George.....	10,462
R. George.....	13,159
B. Gerard.....	22,691
L. Girard.....	24,309
R. Gooding.....	10,897
J. Gorry.....	20,391
R. Grant.....	12,496
N. Guppy.....	19,006
C. Harkins.....	11,426
L. Heffering.....	16,211
R. Higaki.....	11,577
D. Hill.....	14,848
S. Hogarth.....	10,303
S. Holloway.....	12,165
L. Honsberger.....	19,715
M. Hopkins.....	11,562
S. Horan.....	32,166
J. Horner.....	22,720
G. Hudson.....	11,465
T. Hunt.....	16,062
B. Hunter.....	11,999
R. Huntley.....	17,162
J. Hutchinson.....	10,971
W. Hutchison.....	13,255
S. Ingham.....	16,069
T. Jackson.....	15,615
L. Johnson.....	16,870
K. Jolicoeur.....	12,311
D. Jones.....	17,790
S. Jones.....	19,985
D. Juhas.....	23,554
S. Kelso.....	15,430
V. Khait.....	14,619
K. Kingler.....	13,744
R. Knudsen.....	13,274
D. Koroscil.....	12,582
J. Kropf-Hedley.....	12,264
W. Labelle-Voisey.....	21,452
C. Lachance.....	12,510
D. Lafreniere.....	13,507
O. Lahaie.....	14,565
J. Lake.....	17,514
T. Lalonde.....	33,576
S. Lambe.....	13,669
D. Lamoureux.....	23,017
D. Lanctok.....	19,710
I. Landry.....	17,608
R. Langille.....	10,062
D. Lapalme.....	16,052
C. Leblanc.....	31,090
L. Ledoux.....	10,943
E. Lee.....	18,171
P. Legault.....	16,546
C. Leger.....	10,286

TRAVELLING EXPENSES (CONT'D)

D. Legge.....	\$18,826
R. Lemieux.....	12,453
G. Leslie.....	15,251
K. Levy.....	15,467
C. Lewis.....	15,247
W. Lickman.....	17,359
D. Lif.....	20,751
W. Lima.....	13,701
R. Lock.....	11,904
B. Low.....	15,421
D. Lundie.....	21,558
E. Lundy.....	27,971
D. MacCallum.....	10,036
R. MacDonald.....	10,147
N. MacDonell.....	14,645
N. MacDougall.....	17,785
J. MacLeod.....	10,080
N. Macrae.....	10,120
J. Maisonneuve.....	15,810
S. Mannering.....	30,775
D. Marks.....	14,227
S. Martyn.....	14,883
J. Mason.....	12,221
T. Mason.....	10,528
A. Massicotte.....	13,541
D. Mayers.....	15,032
W. Maynard.....	29,012
D. McClocklin.....	10,653
J. McDonnell.....	11,958
C. McGinn.....	12,329
P. McIsaac.....	10,518
R. McLauchlin.....	18,461
C. McQuade.....	18,482
T. Millar.....	13,830
G. Miller.....	24,168
J. Miller.....	12,053
K. Miller.....	14,079
N. Miller.....	65,870
E. Milloy.....	22,018
D. Millson.....	16,868
D. Monck.....	13,937
G. Monette.....	11,533
P. Mooney.....	10,286
G. Moore.....	31,118
P. Morris.....	10,576
J. Morrison.....	37,805
D. Morton.....	20,223
V. Mowat-Leger.....	11,796
B. Moyle.....	10,530
C. Murison.....	12,057
V. Murphy.....	12,260
E. Murray.....	12,283
M. Murray.....	24,292
G. Nancekivell.....	11,019
C. Nanton.....	11,174
E. Newman.....	12,014

MINISTRY OF PUBLIC SAFETY AND SECURITY

TRAVELLING EXPENSES (CONT'D)

J. Newman.....	\$13,055
D. Nichols.....	13,157
J. Nicholson.....	13,732
C. Nowina.....	11,837
W. Nutson.....	13,499
E. O'Brien.....	10,387
M. O'Grady.....	16,543
A. O'Marra.....	13,941
M. Oke.....	17,545
D. Olinyk.....	23,792
D. Ostrom.....	10,124
M. Owens.....	11,664
K. Padiachi.....	10,843
D. Parks.....	10,581
G. Parmenter.....	18,702
C. Patton.....	12,480
R. Perreault.....	13,002
A. Phibbs.....	21,720
F. Picard.....	15,665
M. Pilon.....	12,802
D. Pitfield.....	17,390
M. Plate.....	11,639
M. Point.....	20,386
M. Pothier.....	12,644
L. Potter.....	12,325
R. Prime.....	14,867
G. Pulfrey.....	27,045
D. Purkiss.....	10,617
S. Rach.....	13,553
D. Rajsic.....	19,151
D. Ransom.....	12,035
M. Ravensdale.....	55,703
R. Reid.....	10,624
P. Reilly.....	17,915
W. Renton.....	13,834
T. Richardson.....	27,689
J. Rioux.....	11,156
M. Ritchie.....	26,793
D.L. Robertson.....	17,794
D.M. Robertson.....	20,727
W. Romaine.....	10,944
S. Rooke.....	17,022
B. Ross.....	14,923
K. Rounds.....	14,687
K. Rousselle.....	16,337
M. Ryder.....	17,934
R. St. Amand.....	23,183
V. Santiago.....	18,583
K. Schaefer.....	15,366
D. Scherban.....	10,613
G. Scherer.....	10,247
B. Scott.....	19,387
G. Semple.....	17,273
P. Shadgett.....	18,530
L. Shallow.....	10,444
M. Shard.....	14,018

TRAVELLING EXPENSES (CONT'D)

K. Sharpe.....	\$15,213
M. Sheppard.....	12,605
D. Short.....	11,772
S. Shouldice.....	14,516
M. Simpson.....	15,236
D. Sinclair.....	10,376
B. Smegal.....	10,178
K. Smith.....	10,915
L. Smith.....	13,007
W. Smith.....	20,619
D. Smyk.....	14,542
J. Smyth.....	11,068
D. Spickett.....	13,462
G. Spooner.....	11,004
G. Stacey.....	10,823
M. Stephenson.....	29,467
A. Stewart.....	12,690
L. Stockton.....	10,917
M. Stoddart.....	10,296
G. Strachan.....	12,778
R. Stuivenberg.....	38,127
R. Sullivan.....	10,852
G. Sutherland.....	12,157
W. Sword.....	14,638
G. Tayles.....	13,022
S. Taylor.....	10,450
A. Tessarolo.....	10,760
G. Tessier.....	15,368
J. Theoret.....	36,092
B. Thomas.....	10,540
R. Thompson.....	10,600
D. Thurlbeck.....	12,648
J. Tibay.....	10,073
H. Tiernan.....	10,386
J. Tillapaugh.....	13,466
T. Timoll.....	10,716
W. Tod.....	15,354
G. Trivett.....	12,979
P. Van Boven.....	12,724
P. Van Diepen.....	29,895
M. Vanzant.....	14,191
J. Vass.....	14,923
R. Waffler.....	10,721
S. Watson.....	15,268
M. Wayne.....	10,354
M. Welch.....	12,885
J. Welsch.....	16,310
R. Westgarth.....	11,890
R. Wheelans.....	12,799
B. Whitehead.....	13,219
D. Wilcox.....	20,096
D.J. Wilson.....	21,242
D.K. Wilson.....	13,299
T. Wilson.....	10,427
P. Wiseman.....	11,222
S. Woods.....	18,567

MINISTRY OF PUBLIC SAFETY AND SECURITY**TRAVELLING EXPENSES (CONT'D)**

B. Wright.....	\$10,355
R. York.....	12,100
J.G. Young.....	19,866
J.W. Young.....	18,842
M. Zubair.....	14,469
Accounts under \$10,000.....	18,147,847

TOTAL TRAVELLING EXPENSES..... \$23,602,998

TRANSFER PAYMENTS

Akwesasne Mohawk Police.....	300,000
Anishinabek Police Services.....	3,720,449
Barrie, City of.....	389,794
Bartimaeus Inc.....	233,146
Brantford, City of.....	306,667
Caledon, Town of.....	163,105
Chatham-Kent Utility Srvc.....	541,413
Chief and Band Council.....	130,940
Community Counselling and Resource Centre.....	168,224
Community Homes Ltd.....	586,139
Community Justice Alternatives.....	211,599
Community Resource Srvc. of Halton.....	384,088
Dawn Patrol Group Home.....	1,176,344
Dellcrest Children's Centre.....	1,462,188
Drop-In Centre Kingston Inc.....	470,893
Durhamdale Inc.....	690,278
Durham, Regional Municipality of.....	1,252,090
Elizabeth Fry Society.....	1,643,986
Eller Canada.....	172,440
Encourage Youth Corporation.....	2,920,260
Fairbairn House Inc.....	424,645
Family and Credit Counselling.....	173,212
Family Guidance Group Inc.....	337,686
Gifford House.....	1,422,152
Golden Opportunities for Youth.....	366,027
Grand Council Treaty Three.....	206,318
Greater Sudbury, City of.....	134,562
Guelph, City of.....	422,284
Halton, Regional Municipality of.....	1,214,303
Hamilton Regional Medical Program.....	200,000
Hamilton, City of.....	573,276
Hill Program Inc.....	173,898
Hospital for Sick Children, The.....	400,000
Ininew Friendship Centre.....	625,065
Ivik Youth Srvc. Ontario.....	535,251
John Howard Society of Ottawa.....	729,801
Kairos Community Resource.....	808,721
Kingston, City of.....	144,265
Kingston General Hospital.....	150,000
Lac Seul First Nation Police.....	324,543
London Health Sciences Centre.....	150,000
London, City of.....	909,598
Maison De Mon Pere Inc.....	327,357
Mohawk Council of Akwesasne.....	347,217
New Beginnings (Essex Co.).....	684,485

TRANSFER PAYMENTS (CONT'D)

Niagara Regional Police.....	\$1,679,650
Nishnawbe-Aski Police Services.....	4,498,989
North Bay, City of.....	247,021
Onesimus Community Resource Centre.....	523,544
Ont. Assoc. of Crime.....	350,000
Ont. Fire Fighter Memorial Foundation.....	460,000
Ont. First Nations Police Commission.....	123,500
Ont. Society for the Prevention of Cruelty to Animals.....	619,000
Operation Springboard.....	3,755,257
Ottawa Hospital.....	370,000
Ottawa, City of.....	762,846
Owen Sound, City of.....	183,750
Peel, Regional Municipality of.....	3,432,939
Peterborough, City of.....	202,220
Phoenix for Young Offenders.....	505,648
Pine Hill Youth Residence.....	630,756
Portage Ont.....	1,124,048
Ray of Hope Inc.....	771,157
Revelations House.....	327,787
Roebuck Home.....	554,562
Salvation Army.....	4,842,639
St. Leonard's Society of London.....	1,983,886
St. Philip's Community Resource Center.....	194,217
St. Vincent de Paul Home.....	485,837
St. Thomas, City of.....	146,106
Sarnia, City of.....	149,547
Sault Ste. Marie, City of.....	325,265
Six Nations Council.....	211,130
Six Nations Police Service.....	1,029,864
Stratford, City of.....	123,750
Stonehenge Therapeutic.....	357,318
Strathroy, Town of.....	137,382
T. A. Patterson and Assoc.....	460,641
Talitha House Inc.....	324,905
Thunder Bay, City of.....	162,075
Timmins, City of.....	207,038
Toronto, City of.....	8,055,907
Toronto Police, Metropolitan.....	650,122
Transitions for Youth.....	318,859
United Chiefs and Councils of Manitoulin.....	669,000
W.J. Stelmaschuk Ltd.....	1,630,427
Waterloo Regional Police.....	838,307
Waterloo, Regional Municipality of.....	501,763
Wikwemikong Tribal Police Service.....	624,216
Windsor, City of.....	603,737
Woodstock, City of.....	197,614
Yes Employment Services Inc.....	678,051
York, Regional Municipality of.....	2,010,256
Accounts under \$120,000.....	8,958,822
<i>Subtotal Transfer Payments.....</i>	\$86,710,064

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	217,104
Health and Long Term Care.....	221,800
Total Payments from Other Ministries.....	\$438,904

MINISTRY OF PUBLIC SAFETY AND SECURITY

TRANSFER PAYMENTS (CONT'D)

TOTAL TRANSFER PAYMENTS..... \$86,271,160

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

21st Century Document.....	67,604
24 Hour Toner Srvc. Inc.....	56,793
3P Computer and Network (Can.).....	80,736
3989721 Can. Inc.....	96,774
4 Office Automation Ltd.....	167,226
Abinakle Services Inc.....	50,291
Above Board Construction.....	113,432
Accenture Inc.....	166,650
Access Computer Solutions.....	102,968
Acharya, Dr. V.....	106,895
Acklands Ltd.....	147,782
Adams ADR Srvc. Ltd.....	57,354
ADT Security Srvc. Can. Inc.....	194,235
Advanced Presentation Products.....	278,063
Aerloc Industries Ltd.....	73,760
Aero Dynamics Inflatable.....	479,495
Agilent Technologies Can. Inc.....	397,264
Agincourt Medical Centre.....	115,106
Ajilon Can.....	10,672,026
A J Stone Co. Ltd.....	179,804
Alcohol and Drug Concerns Inc.....	144,928
Alkenbrack, Dr. J.....	56,703
Al Langman Construction Ltd.....	6,694,640
Alpine Graphic Productions Ltd.....	185,253
AMJ Campbell Van Lines.....	76,918
Amtelecom Communications.....	131,562
Anchor Textiles Ltd.....	180,083
Andre Tardiff Agency Ltd.....	55,813
Anishinabek Police Services.....	1,329,294
Anne Coughlan/Michael Wilmot.....	58,772
AON Consulting Inc.....	144,952
AON Reed Stenhouse Inc.....	1,232,549
Applicant Testing Srvc. Inc.....	61,395
Applied Biosystems.....	499,033
APT Computer Solutions.....	59,959
ARI Financial Srvc. Inc.....	3,016,371
Armour of America Can. Ltd.....	144,515
Armstrong Van and Storage Ltd.....	120,862
Artech Promotional Wear.....	54,131
Asset Computer Personnel Inc.....	1,013,204
Associates, The.....	144,042
Atlantic Police and Security Supply Ltd.....	600,933
A T & T Can.....	635,169
Atlas Building Cleaning.....	60,500
Avaya Canada Corp.....	105,063
Avenue Industrial Supply Co.....	73,224
Avery Dennison Corp.....	1,927,716
Avondale Mills Inc.....	137,297
Ayroud, Dr. Y.....	70,773
Aztec Ltd. Partnership.....	8,317,759
Babbco Office Services Ltd.....	179,120

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Baka Communications.....	\$56,310
Bardon Supplies Ltd.....	55,147
Barn Market, The.....	141,299
Barrday Inc.....	91,376
Barrie, City of.....	88,705
Barrie Equipment Sales.....	344,682
Barrie Police Srvc.....	77,598
Barr, Margaret.....	50,453
BCC Interiors Inc.....	2,149,787
BCE Nexxia Inc.....	118,569
BDO Dunwoody LLP.....	113,565
Bearskin Lake Air Service Ltd.....	84,555
Bell Canada.....	8,214,978
Bell Credit Srvc.....	58,589
Bell Mobility.....	2,470,847
Benchmark Performance Inc.....	83,485
Best Western.....	186,279
Bevertec CST Inc.....	87,790
Biltmore Inc.....	204,192
Blacks Adventure Outfitters.....	50,450
BLJC.....	252,961
BMO Financial Group.....	136,034
Bombardier Inc.....	246,836
Bowdens Media Monitoring.....	75,256
Bramic Creative Business Products Ltd.....	52,347
Brampton Hydro.....	104,391
Brant County Power.....	176,962
Brantford Police Srvc.....	209,469
Brookfield Lepage Johnson Controls.....	62,125
Brum's Dairy Ltd.....	104,156
B and S Emblem.....	55,419
Business Depot.....	204,979
Butchey, Dr. M.....	101,382
Cairn Construction Ltd.....	721,250
Canada Bread Co. Ltd.....	89,639
Canada Food Service and Dining.....	597,749
Canada Law Book Inc.....	120,444
Canada Life Assurance, The.....	8,204,342
Canada Post Corp.....	113,167
Canadian Assoc. of Chiefs of Police.....	55,889
Canadian Corps of Commissionaires.....	606,737
Canadian Niagara Hotels Inc.....	135,349
Canadian Police College.....	102,326
Canadian Tech Air Systems Inc.....	197,511
Canadian Tire Corp.....	295,578
Canadian Waste Services Inc.....	279,243
Cancom Business Networks.....	109,549
Candle Corp.....	166,727
Canon Can. Inc.....	61,179
Cantex Distribution Inc.....	390,080
Capital Mortuary Srvc.....	52,529
Carmichael Engineering Ltd.....	76,271
Carswell.....	61,574
Casino Rama.....	60,972
Cavalier Specialty Yarn Inc.....	258,790

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Cavan, Millbrook and North	
Monaghan, Township of.....	\$184,004
CCH Canadian Ltd.....	174,546
CDI Corporate Education.....	62,027
Cecconi Simone Inc.....	162,049
Cedargate Construction Ltd.....	101,392
CGI Information Systems and Management	
Consultants Inc.....	350,287
CGU Insurance Co. of Can.....	85,437
Chatham-Kent Police Srvc.....	100,000
Chatham-Kent Utility Srvc.....	101,319
Chemise Empire Ltee.....	559,287
Chiasson, Dr. D.....	301,869
Child, Dr. D.....	62,937
Chippewas of the Thames.....	51,127
Christie and Walther Communications Ltd.....	50,890
Cieslar, Dr. H.....	57,582
CIT Financial Ltd.....	283,071
Civil Underground.....	2,225,363
CLS Catering Services Ltd.....	94,337
CMC Electronic Inc.....	86,485
CNC Global Ltd.....	59,900
Coast Paper.....	137,366
Cobourg Police Srvc.....	62,146
Cognicase.....	61,371
Cognos Inc.....	691,439
Collective Minds Consulting.....	2,881,365
Comecare (Can.) Ltd.....	324,185
Comfort Inn.....	153,399
Commercial Ventilation.....	72,015
Commissionaires Great Lakes.....	253,203
Compaq Can. Corp.....	1,946,313
Compugen Logistics LTS.....	97,524
Computer Assoc.....	134,991
Computer Horizons (Can.).....	227,538
Consumer Gas System.....	1,750,853
Corporate Foods.....	144,022
Corporate Security Srvc.....	548,917
C R C Communications Ltd.....	68,747
Crowne Plaza Toronto Centre.....	52,870
Crown Security Services Inc.....	250,430
Crystal Decisions Corp.....	207,218
Crystal Springs.....	53,995
C S I.....	369,385
Current Sales Corporation, The.....	184,347
Custom Bullets and Ammunition.....	263,250
CVDS Inc.....	81,915
Cy Rheault Construction Ltd.....	829,235
D and R Electronics Co. Ltd.....	540,119
D. Levine Armoury Discount.....	917,302
Daimler Chrysler Can. Inc.....	1,366,901
Dale's Pharmacy.....	83,546
Dalex Co. Ltd.....	95,558
Dan's Produce Ltd.....	54,317
Dartex Sales and Mfg.....	84,778

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Dave Wood Mazda.....	\$136,719
Davtech Analytical Srvc.....	121,038
Daya, Dr. M.....	87,489
Days Inn.....	74,963
Deister Electronics Inc.....	66,124
Delawana Inn and Resort.....	69,749
Deloitte and Touche Consulting.....	84,000
Del's Pastry Ltd.....	208,906
Delta Hotels.....	159,766
Derry Foods Ltd.....	9,049,933
Dictaphone Can.....	99,296
Digital Receiver Technology.....	229,689
Digital Video Productions.....	60,435
Dionex Can. Ltd.....	68,165
Disley Food Srvc.....	87,827
Diversey Lever Can.....	315,219
Divine.....	73,919
DM and M Realty Ltd.....	50,000
Dom Amodeo Produce Inc.....	162,014
Dotmar Athletics.....	62,166
Doucet, Dr. J.....	223,828
Doug Demeyere Leasing Ltd.....	82,860
Drager Can.....	474,044
Drechsel Business Interiors.....	324,749
Dumas YIG.....	60,185
Duocom Can. Inc.....	54,636
Durham Regional Police Service.....	525,408
Durham Telephones Ltd.....	128,362
Duro-Test Can. Inc.....	88,879
Dyna Lync 2000 Inc.....	385,273
Dyplex Communications Ltd.....	231,106
Eagle Professional Resources.....	409,568
Earlscourt Child and Family Services.....	91,023
L' Echaim Caterers.....	103,482
Ecolab Ltd.....	300,941
EDS Can. Inc.....	22,321,037
EFG Consulting.....	51,876
Elizabeth Fry Society.....	74,520
Ellen's Health Food Ltd.....	143,796
EMCO Ltd.....	85,455
Engbers, Dr. P.....	79,080
Enterprise Can.....	77,106
Entrust Technologies.....	494,067
Environics.....	62,657
Enwin Utilities Ltd.....	100,722
Epelbaum, Dr. M.....	70,794
Erin Refrigeration and Air Conditioning.....	75,485
ESRI Can. Ltd.....	85,989
Eurocopter Can. Ltd.....	363,468
European Hotel and Restaurant.....	93,232
Everest Vit Can. Ltd.....	94,434
Executive Resource Group.....	50,000
Facilitysoft.....	164,940
Family Guidance Group Inc.....	801,633
Farmbro Van and Trucking Equipment.....	86,270

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Feltis, Dr. J.....	\$144,937
Fidler Moving and Storage Ltd.....	89,537
Fishburn, Dr. R.....	85,626
Fisher and Assoc.....	88,026
Fisher Scientific Ltd.....	653,631
Flanagan Food Srvc.....	99,788
Flex-O-Lite Ltd.....	520,134
Flir Systems Ltd.....	204,173
Florida Cash and Carry Ltd.....	441,971
Florida Produce Wholesalers.....	327,895
Ford Motor Co. of Can. Ltd.....	13,930,713
Foreman MFG.....	55,279
Fortie's Market.....	50,960
Foss National Leasing.....	1,328,005
Four Points Hotel.....	53,414
Franzen Intl. Inc.....	51,344
Fred Deeley Imports Ltd.....	102,231
Fujitsu Consulting.....	1,153,818
Future Shop.....	94,635
Gaolers Access Distributors.....	101,708
GE Capital Modular Space.....	2,202,155
General Motors of Can. Ltd.....	8,297,434
Genier, Dr. G.....	80,016
Geonautics International Inc.....	98,082
George Courey Inc.....	184,644
Georgian College.....	1,242,480
Getronics Can. Inc.....	1,165,064
GGA Management Consultants.....	94,275
Giddens, Dr. J.	93,090
Gillmore, Dr. T.....	304,153
G J Tops.....	51,000
G.K. Chemical Specialties Co. Ltd.....	1,063,440
Glancy, Dr. G.....	170,215
Globalstar Canada Satellite Co.....	54,555
Global Upholstery Co. Inc.....	163,317
GNB Industrial Power Fort Erie.....	304,382
Golden Bay Sportswear Ltd.....	120,474
Golden Productions.....	57,575
Goldfarb, Dr. S.....	70,964
Gordon Contract Sales.....	1,666,103
Gorman Global Srvc.....	86,366
Grand and Toy.....	4,313,309
Gravenhurst Hydro-Electric Commission.....	73,707
Greater Sudbury Police Srvc.....	121,595
Greyhound Can.....	78,708
Group 4 Securities CPS Ltd.....	2,494,484
GSW Consultants.....	93,127
Guelph Hydro.....	474,610
Guelph Police Service.....	314,761
Guidance Software Inc.....	81,704
Halton Regional Police Service.....	186,426
Halton, Regional Municipality of.....	240,126
Hamilton, City of.....	116,648
Hamilton Hydro Electric System.....	541,157
Hamilton Police Srvc.....	324,771

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Hamilton Regional Lab Med Program.....	\$339,715
Hamilton Store Fixtures Ltd.....	156,524
Hamilton-Wentworth Protection.....	296,846
Harbercraft.....	100,565
Harbourview Assoc.....	3,177,357
Hardinge Bros Ltd.....	53,013
Harkel Office Furniture Ltd.....	333,891
Harts Upholstered Products Co.....	441,368
Harvest King Produce.....	57,624
Hatch Industries Ltd.....	154,982
Hay Group.....	296,776
Hayes Printing Srvc.....	70,119
Head to Toe Outfitters.....	67,047
Heli-Inter Inc.....	218,366
Henry Schein Arcona.....	52,895
Henry's.....	404,905
Hewitt's Dairy Ltd.....	76,219
Hewlett-Packard (Can.) Ltd.....	1,801,802
H. Freeman and Co. 1998.....	109,409
Hiawatha First Nation.....	79,707
Highpoint Commercial.....	52,792
Hike Metal Products.....	1,073,365
Hockley Highlands Inn.....	264,313
Holdsworth, William.....	68,389
Holiday Inn.....	261,614
Home Depot, The.....	123,754
Honey Fruit.....	57,710
Honeywell Ltd.....	224,539
Hrab, Dr. S.....	105,372
Hummingbird Ltd.....	70,151
Hunt, Dr. A.....	74,368
Hunter Steel and Supply Ltd.....	50,894
Huyer, Dr. D.....	122,675
Hyde Construction Ltd.....	89,264
Hydro One.....	1,949,285
I2 Inc.....	56,232
IBM Can. Ltd.....	1,074,554
IJP Trust.....	679,084
Immunalysis Corp.....	119,804
Imperial Oil.....	246,826
Indian Friendship Centre.....	122,795
Infratech Metal Systems Inc.....	119,283
Ingram's	84,148
Ininew Friendship Centre.....	71,665
Institute of Psychotherapy.....	51,289
Inter Concept.....	64,544
Intergraph Public Safety.....	4,120,541
Interis Consulting Inc.....	126,874
Interpretation and Translation.....	96,239
Invitro Sciences Inc.....	60,399
Isaac, Dr. R.....	119,678
Iserve Technology Consulting.....	1,123,636
ITECC - Information Technology.....	183,160
J. A. Media Srvc.....	636,903
J A Pirie and Assoc. Inc.....	55,841

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Jack Watson Sports Inc.....	\$53,182
Jacoby, Klaus N.....	64,151
Jaxa Consulting Inc.....	91,673
Jemtec Inc.....	200,984
Jim Pattison Lease.....	120,731
Jim Wilson Chevrolet Oldsmobile.....	69,993
John Howard Society of Ottawa.....	165,442
Johnsons Environmental.....	72,484
Johnston, Dr. B.....	143,887
Johnston, Dr. W.....	130,716
Jones, Dr. A.....	99,190
JSI Telecom.....	825,905
Jupiter Aluminum Corp.....	1,032,445
Juskey, Dr. V.....	73,555
Justicetrax Inc.....	78,967
J V Whibbs and Assoc.....	670,016
Kamran Inc.....	87,997
Kantola Motors Ltd.....	76,599
Kassel's Pharmacy.....	67,046
Kawartha Dairy Ltd.....	192,542
Kempenfelt Conference.....	56,563
Kenora, City of.....	116,256
Keon, R.....	59,964
Kewadin Inn.....	71,508
Key Equipment Finance Can.....	68,977
Khambalia, Dr. B.....	54,242
Kilgour Goodman Inc.....	61,620
Kingston Police Srvc.....	234,100
Kingston, City of.....	72,324
Kinwood Audio Visual Inc.....	185,865
Kirkland Lake, Town of.....	84,610
Kitchener Aero.....	188,083
Klar, Dr. M.....	153,246
KMTS.....	52,376
Kodak Can. Inc.....	241,584
KPMG Investigation and Consulting.....	101,321
Kreative Kasuals.....	833,585
Lakefront Utility Srvc. Inc.....	111,902
Lakehead Motors Ltd.....	50,099
Lakehead Psychological.....	122,489
Lawhill Ltd.....	474,225
Learning Tree Intl.....	169,337
Leica Microsystems (Can.) Inc.....	395,551
Levitt Safety Ltd.....	266,564
Lewis Bakeries Ltd.....	573,784
Lexsys Networks Inc.....	77,088
Lilihan Rug Studio Inc.....	67,653
Lloyd Libke Police Sales.....	866,208
Locus Systems Inc.....	113,246
London Hydro.....	424,334
London Police Srvc.....	496,226
Long Point Police Department.....	59,290
Lowery's Ltd.....	73,853
Lynx Cabling Systems Ltd.....	91,302
Lyreco (Can.) Inc.....	65,128

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

M. D. Charlton Co. Ltd.....	\$429,136
MacCosham Van Lines.....	538,505
MacDonald Marine.....	545,338
MacDonald, Dr. J.....	52,836
MacKinnon and Bowes Ltd.....	133,942
MacMaster Pontiac Buick GMC.....	85,531
Madison.....	167,741
Madison County.....	85,926
Mailing Innovations.....	148,888
Management and Training Corp. Can.....	35,735,741
Mandel Scientific Ltd.....	55,373
Mandexin Technology.....	505,244
Manitoulin Transport Inc.....	79,207
Manowski, Dr. Z.....	89,728
Marathon Watch Co. Ltd.....	67,808
Maxama Protection Inc.....	114,503
McCaustlin Installations Inc.....	111,989
McKesson Can. Ltd.....	67,327
McWilliams Cartage Ltd.....	328,004
MDS Laboratories.....	56,018
Med-Eng Systems.....	152,693
Media Buying Services Ltd.....	356,349
Media Plus.....	68,951
Medical Arts Dispensary.....	397,405
Medical Mart Supplies Ltd.....	259,628
Mega Tech Inc.....	92,695
Mercer Data.....	52,685
Mercury Interactive.....	126,164
Metro Sportswear Ltd.....	212,944
Meyers Transport Ltd.....	95,921
MFP Technology Services Ltd.....	24,566,091
Michigan, State of.....	59,931
Microsoft Can.....	333,168
Millbrook Pharmacy Ltd.....	131,926
Milton Hydro Electric Commission.....	1,291,582
Milton IDA Pharmacy.....	80,598
Mine Safety Appliances Co.....	56,690
Ministries:	
Attorney General.....	4,756,806
Community, Family and Children's Services.....	198,235
Finance.....	232,535
Health and Long Term Care.....	3,368,034
Labour.....	495,589
Management Board Secretariat.....	20,053,674
Natural Resources.....	628,903
Transportation.....	114,572
Misco Canada Inc.....	243,578
Mister Chemical Ltd.....	110,990
Mitel Corp.....	168,649
Mnjikaning First Nation.....	249,865
Mobility Canada.....	1,277,602
Modis International Co.....	113,135
Morse Canada Systems Inc.....	99,448
Motor Coach Industries.....	1,553,622
Motorola Can. Ltd.....	261,829

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

MSA Can. Inc.....	\$83,904
M Sullivan and Son Ltd.....	89,953
MTS Communications Inc.....	784,032
Mueller, Dr. W.....	55,852
Muir Cap and Regalia Ltd.....	159,174
Multi-Health Systems Inc.....	50,107
Murray Demolition Corp.....	92,869
Murray Randolph MFG.....	85,671
Mustang Engineered Technical.....	132,489
Napanee Water Supply.....	70,122
National Leasing Group Inc.....	563,549
Natrel Inc.....	142,266
NBC Team Ltd.....	245,265
Ne Chee Friendship Centre.....	116,549
Nestle Food Services.....	363,169
Net IQ Corp.....	73,211
Network Assoc.....	112,565
Nex Innovations Inc.....	1,841,991
Nexmove.com.....	145,138
NGH Consultants.....	64,507
Niagara Knitting (1992) Inc.....	121,584
Niagara, Regional Municipality of.....	466,432
Niche Technology.....	1,020,913
Nishnawbe-Aski Police Srvc.....	107,984
Norfolk County.....	85,376
Norfolk Power Distribution Inc.....	111,562
Norris, Dr. P.....	191,615
Norstan Can. Inc.....	349,277
Northern Optotronics Inc.....	107,085
Northern Telephone Ltd.....	168,656
Nottawasaga Inn Ltd.....	50,715
NRB Inc.....	119,557
O.A.C.P.....	109,542
Ocean Systems.....	111,500
Ont. Assoc. of Chief of Police.....	137,976
Ont. Assoc. of Crime Stoppers.....	86,750
Ont. Clean Water Agency.....	59,196
Ont. Educational Leadership.....	67,176
Ont. Laundry Systems Inc.....	125,090
Ont. Northland Telecom.....	59,385
Ont. Realty Corp.....	113,494,176
Open Text Corp.....	156,120
Oracle Corp. Can. Inc.....	2,623,529
Orangeville Police Srvc.....	61,827
Othman, Abdel Azez M.....	81,590
Ottawa, City of.....	837,547
Ottawa Hydro.....	290,411
Ouchterlony, Dr. D.....	65,683
Our Software Ltd.....	57,126
Outdoor Outfits Ltd.....	787,532
Overholt, Dr. T.....	155,921
Pacific Safety Products Inc.....	1,009,010
Padulo Integrated Inc.....	248,364
Paitich, Dr. D.....	79,123
Paradigm Business Systems.....	216,825

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Parmalat Can.....	\$72,605
Parry Automotive Ltd.....	112,132
Participaction.....	63,326
Partnering and Procurement Inc.....	126,291
Patlon Aircraft and Industries.....	539,966
Patterson Machine Works Inc.....	181,228
Pawis, V.....	107,792
Pedsco Can. Ltd.....	240,746
Peel, Regional Municipality of.....	1,070,337
Penetanguishene, Town of.....	666,844
Perkin-Elmer Can. Ltd.....	66,191
Peterborough Lakefield.....	197,468
Pharmacie Desjardins L.....	149,434
Pharma Plus.....	260,537
PHH Vehicle Management Srvc.....	23,542,366
Phoenix Bio Tech Corp.....	137,673
Phoenix / EDT Inc.....	89,063
Pine Tree Native Centre.....	113,107
Pink Elephant Inc.....	184,903
Pistor, Dr. L.....	69,716
Pitney Bowes.....	668,253
PK Welding and Fabricators Inc.....	536,495
POI Business Interiors.....	85,434
Point to Point Communications.....	155,252
Police Ordnance Co. Inc.....	62,229
Pope Restaurant Supply Ltd.....	54,685
Porter, Dr. R.....	55,331
Positive E. Solutions.....	89,417
Power, M.....	57,526
Postage by Phone.....	174,444
Praxair Can. Inc.....	207,669
PricewaterhouseCoopers LLP.....	849,302
Printrak Intl. Inc.....	66,340
Privasoft.....	92,380
Procom Professional Computer.....	2,556,107
Procom Srvc.....	139,050
Promethean Systems Consultants.....	639,159
Proshred Security.....	54,418
Provincial Partitions.....	98,440
Public Sector Transformation.....	663,900
Purolator Courier Ltd.....	954,485
QCI Networks Safe and Sound.....	95,161
Quantum Analytics.....	180,663
Queen Square Correctional.....	71,936
Queen's University.....	141,977
Quinn, Dr. L.....	50,498
Qunara Inc.....	170,176
Quon, Dr. D.....	106,463
R J Fitches Adjudication.....	59,143
R. and B. Contracting Ltd.....	418,012
R. Nicholls Distributors Inc.....	1,816,237
Raber Glove Mfg. Co. Ltd.....	132,358
Ramada Inn.....	119,971
Ramphal, Dr. P.....	54,655
Rasaiah, Dr. B.....	59,400

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Rational Software Can.....	\$77,111
Receiver General for Can.....	1,482,415
Rehaluk, Dr. R.....	58,249
Reingold, Dr. M.....	56,010
Relizon Can.....	1,469,498
Remus, Dr. J.....	52,096
Rep Pharm.....	111,006
Revelations House.....	105,284
RG Henderson and Son Ltd.....	71,874
Ricoh Can. Inc.....	79,358
Ridha, Dr. N.....	170,529
Rigaku Canada.....	63,208
Roger Bergeron et Fils Inc.....	76,783
Rogers AT and T.....	794,274
Rogers Cable.....	63,970
Rogers Wireless Inc.....	440,049
Rose Printing.....	76,146
Roskamp, Don.....	78,478
Ross Clair Contracting Inc.....	1,598,700
Rova Products Can. Ltd.....	59,041
Royal Bank of Can.....	55,707
Royal Custom Contracting.....	267,440
Royal Ottawa Hospital.....	123,911
Royal Town Foods Inc.....	570,146
Rudinskas, Dr. L.....	111,244
Russell Food Equipment Ltd.....	99,760
SAE Inc.....	168,733
S.C.I.....	141,046
Safety Express Ltd.....	148,114
Saltspring Software Inc.....	9,018,604
Salvation Army, The.....	50,653
Samet Hosiery Inc.....	56,980
Sara Lee Coffee and Tea.....	53,076
Sarnia Police Service.....	92,911
Sault Ste. Marie Public Utilities Commission.....	191,052
Sault Ste. Marie Police Service.....	129,731
Scott, Dr. D.....	163,684
Scythes Inc.....	55,486
Sedran, Dr. D.....	60,727
Select Sandwiches.....	50,539
Sensible Security Solutions.....	152,161
Serca Food Service Inc.....	249,345
Sexauer Ltd.....	78,124
Shafer-Haggart Ltd.....	55,488
Shaffer, Dr. M.....	97,009
Sharc Promotional Sales.....	208,306
Shedletzky, Dr. A.....	81,148
Shell Can. Products Ltd.....	133,409
Shkrum, Dr. M.....	76,488
Shoppers Drug Mart.....	132,875
Shoppers Home Care.....	66,631
Shumac Enterprises Inc.....	219,435
Silverstein's Produce.....	50,053
Simcoe Pathology Assoc.....	141,900
Simplex Grinnell.....	152,502

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

S.N. Diesel.....	\$101,326
Spectrum 2000 Communications.....	85,596
Spherion Technology Architects.....	224,962
Spherion Workforce Architects.....	79,667
Srinivasan, Dr V.....	67,281
St. John Ambulance.....	132,621
St. Leonard's Society of London.....	88,587
Standard Aero Ltd.....	96,355
Standard Auto Glass.....	111,509
Staples.....	242,525
Stasiak, Dr. E.....	56,430
Steelgate Security Products.....	263,736
Steen's Dairy Ltd.....	919,496
Stirling Print All.....	222,332
Stratford, City of.....	156,459
Stroma Service Consulting Inc.....	5,199,286
Strongbar Industries Inc.....	120,397
Sudbury Hydro.....	215,238
Sudbury, Regional Hospital.....	141,745
Summit Food Distributors.....	83,712
Sunoco.....	82,744
Supergravity Inc.....	201,099
Superior Propane Ltd.....	423,057
Superior Safety Inc.....	208,616
Sureway Intl. Electric.....	52,948
Swain, Dr. J.....	52,144
Swish Maintenance Ltd.....	50,576
SWS Detention Group Inc.....	126,321
Syscon Justice Systems Ltd.....	1,685,208
Sysco Serca Food Service Ont.....	550,143
Systems Plus.....	107,488
T. L. W. Enterprise Inc.....	375,353
Taite, Dr. R.....	100,600
Tams First Ltd. Partnership.....	4,387,680
Taylor, Dr. M.....	85,614
TD Asset Finance Corp.....	147,954
Telus Enterprise Solutions.....	471,101
Telus Mobility.....	286,016
Tetragon-Tasse Distributors.....	229,269
Texas Engineering Extension.....	82,287
Thinkpath Inc.....	138,222
Thornton, Grant.....	154,212
Thorold, City of.....	98,468
Thunder Bay Hydro.....	186,788
Thunder Bay Mobility.....	91,465
Thunder Bay Police Service.....	220,975
Thunder Bay, City of.....	127,963
Tooming, Dr. V.....	92,625
Toronto Auto Auctions.....	1,910,892
Toronto Central Services.....	92,219
Toronto Dominion.....	105,958
Toronto Hydro-Electric System.....	1,014,910
Toronto Metropolitan Police.....	3,520,228
Toronto, City of.....	795,581
Toshiba of Can. Ltd.....	404,901

MINISTRY OF PUBLIC SAFETY AND SECURITY**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Toshiba Finance.....	\$573,736
Trafalgar Medical Clinic.....	107,989
Travelodge.....	145,978
Tweedie, Dr. E.....	54,062
Uniform Group Inc., The.....	764,654
Uniforms Registered.....	413,659
Union Gas Ltd.....	3,198,851
Unirisc.....	88,786
Unisource Can. Inc.....	85,776
Unisys Can. Inc.....	6,466,328
Unit Park Holdings.....	112,321
V. Kelner Pilatus Center Inc.....	245,819
Vachon Imports.....	205,546
Valliant, Dr. P.....	71,528
Vanguard Intl. Ltd.....	268,245
Varian Can. Inc.....	292,891
Vipond Systems Group.....	101,776
Viro-Mart Ltd.....	69,217
Volvo Penta Can. Inc.....	62,080
VWR Intl. Ltd.....	111,936
VWR Scientific	64,521
Waldman, Dr. M.....	51,435
Wal-Mart.....	50,180
Waste Systems Ltd.....	100,582
Waterloo Bedding.....	851,003
Waterloo, Regional Municipality of.....	764,403
Waterloo, University of.....	104,232
Way That Works, The.....	81,205
Weld Experts Inc.....	780,351
Well Products Ltd.....	79,621
Wentworth, Dr. P.....	70,809
Westburne Plumbing Suppliers.....	51,712
Westor Plumbing and Heating.....	89,093
Whitby Hydro Electric Commission.....	77,671
Wilson's Business Solutions.....	77,551
Windsor, City of.....	239,989
Winona Consulting Inc.....	50,040
Winsham Frabrik Can.....	111,113
Wireless Personal.....	98,055
Wolverine Supplies.....	51,551
Woodstock, City of.....	117,801
Xanalys Inc.....	1,173,830
Xerox Canada Ltd.....	1,412,896
Xwave.....	103,647
York Regional Police.....	1,110,043
Zizzo, Dr. R.....	67,689
Zymark Ltd.....	174,506
Accounts under \$50,000.....	69,896,419
<i>Subtotal Materials, Supplies, Etc.....</i>	<i>\$620,390,319</i>

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	10,287,574
Community, Family and Children's Services.....	329,787
Consumer and Business Services.....	430,484
Health and Long Term Care.....	2,375,737

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

PAYMENTS FROM OTHER MINISTRIES (CONT'D):

Management Board Secretariat.....	\$1,217,770
Native Affairs Secretariat.....	170,973
Natural Resources.....	376,838
Northern Development and Mines.....	834,963
Total Payments from Other Ministries.....	<u>\$16,024,126</u>

LESS: RECOVERIES FROM OTHER MINISTRIES

Management Board Secretariat.....	281,581
Natural Resources.....	451,929
Ontario Provincial Police.....	2,280,613
Transportation.....	4,825,847
Accounts under \$50,000.....	193,945
Total Recoveries from Other Ministries.....	<u>\$8,033,915</u>

TOTAL MATERIALS, SUPPLIES, ETC. \$596,332,278**TOTAL OTHER PAYMENTS..... \$596,332,278****STATUTORY**

MINISTERS' SALARY:

Hon. David Turnbull	
April 1, 2002 to April 14, 2002.....	1,361
Hon. Rob Sampson	
April 1, 2002 to April 14, 2002.....	1,361
Hon. Bob Runciman	
April 15, 2002 to March 31, 2003.....	33,644
Total Minister's Salary.....	<u>\$36,366</u>

PARLIAMENTARY ASSISTANTS' SALARY:

Bob Wood	
April 1, 2002 to March 31, 2003.....	11,834
Joe Tascona	
April 1, 2002 to April 23, 2002.....	756
Total Parliament. Assist. Salary.....	<u>\$12,590</u>

PAYMENTS UNDER THE TREASURY

AND ECONOMICS ACT:

Sundry Payments.....	9,397,431
Total Payments under	
<i>The Treasury and Economics Act.....</i>	<i><u>\$9,397,431</u></i>

PAYMENTS UNDER THE POLICE SERVICE ACT:

Sundry Payments.....	83,013
Total Payments under	
<i>The Police Service Act.....</i>	<i><u>\$83,013</u></i>

HEARINGS UNDER THE POLICE SERVICES ACT:

Sundry Payments.....	51,985
Total Payments under	
<i>The Hearings under the Police Services Act.....</i>	<i><u>\$51,985</u></i>

TOTAL STATUTORY..... \$9,581,385

MINISTRY OF TOURISM AND RECREATION

Hon. Brian Coburn

Hon. Frank Klees

Hon. Cameron Jackson

Hon. Tim Hudak

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$14,811,746
EMPLOYEE BENEFITS.....	3,002,187
TRAVELLING EXPENSES.....	567,796
TRANSFER PAYMENTS.....	106,659,043
OTHER PAYMENTS.....	13,338,844
	<u>\$138,379,616</u>
STATUTORY.....	<u>46,839</u>

**TOTAL EXPENDITURE,
MINISTRY OF TOURISM
AND RECREATION.....**
\$138,426,455**DETAILS OF EXPENDITURE
VOTED****SALARIES AND WAGES**Public service/Crown/Other employees..... \$14,905,820**TEMPORARY HELP SERVICES:**

Drake International Inc.....	118,999
HR Associates.....	58,902
Accounts under \$50,000.....	29,068
Total Temporary Help Services.....	<u>\$206,969</u>

PAYMENTS TO OTHER MINISTRIES:

Citizenship.....	106,783
Culture.....	106,084
Accounts under \$50,000.....	131,690
Total Payments to Other Ministries.....	<u>\$344,557</u>

PAYMENTS FROM OTHER MINISTRIES:

Attorney General.....	109,337
Consumer and Commercial Relations.....	77,684
Management Board Secretariat.....	256,515
Accounts under \$50,000.....	202,064
Total Payments from Other Ministries.....	<u>\$645,600</u>

TOTAL SALARIES AND WAGES..... \$14,811,746**EMPLOYEE BENEFITS**

6% Payment in Lieu of Benefits.....	74,555
Canada Pension Plan.....	463,755
Dental Plan.....	137,295
Employer Health Tax.....	285,421
Long Term Income Protection.....	154,836
Public Service/OPSEU Pension Plan.....	732,367

EMPLOYEE BENEFITS (CONT'D)

Severance Pay and Separation Benefits.....	\$465,709
Supplementary Health & Hospital Plan.....	226,260
Unemployment Insurance.....	316,166
Workplace Safety and Insurance Board.....	100,620
Accounts under \$50,000.....	71,914
<i>Subtotal Employee Benefits.....</i>	<u><i>\$3,028,898</i></u>

PAYMENTS TO OTHER MINISTRIES:

Accounts under \$50,000.....	57,359
Total Payments to Other Ministries.....	<u>\$57,359</u>

PAYMENTS FROM OTHER MINISTRIES:

Accounts under \$50,000.....	84,070
Total Payments from Other Ministries.....	<u>\$84,070</u>

TOTAL EMPLOYEE BENEFITS..... \$3,002,187**TRAVELLING EXPENSES**

Hon. Brian Coburn.....	0
Hon. Frank Klees.....	2,966
Hon. Cam Jackson.....	7,138
Hon. Tim Hudak.....	6,412
Frank Mazzilli.....	1,503
Wayne Wefflaufer.....	17,216
Bill R. Allen.....	2,239
Jean Lam.....	25,751
Donald A. Obonsawin.....	8,877
James Antler.....	14,827
Sergio Buonocore.....	22,822
Doug Clarke.....	18,680
Louise Harris.....	14,189
Sheila K. Larmer.....	11,069
Elaine Nemeth.....	30,247
Ruth Parkes.....	16,566
Jackie Phillips.....	12,482
Dave Van Wagonner.....	31,410
Accounts under \$10,000.....	323,402
Total Payments for Travelling.....	<u>\$567,796</u>

TOTAL TRAVELLING EXPENSES..... \$567,796**TRANSFER PAYMENTS**

Ajax, Town of.....	1,480,963
Art Gallery of Hamilton.....	790,446
Art Gallery of Ontario.....	9,930,400
Aurora, Town of.....	144,446
Basketball Ontario.....	241,388
Belleville, City of.....	256,224
Brampton, City of.....	216,173
Canoe Ontario.....	166,053
Central Huron, Corporation of the Municipality of.....	146,437
Chatsworth, Corporation of the Township of.....	181,815

MINISTRY OF TOURISM AND RECREATION**TRANSFER PAYMENTS (CONT'D)**

Clarington,	
Corporation of the Municipality of.....	\$363,310
Deseronto, Town of.....	419,340
Dryden, City of.....	321,900
East Ferris, Township of.....	132,439
Erin, Corporation of the Town of.....	156,625
Essex, Town of.....	205,876
Fort Frances, Town of.....	389,720
Fort William First Nation.....	120,482
Gibson Cultural Centre Corp.....	597,970
Goderich, Town of.....	175,000
Grey, County of.....	171,097
Gymnastics Ontario.....	220,340
Haldimand, Corporation of the County of.....	610,892
Halton Hills, Town of.....	483,671
Hamilton 2003 Cycling Championships.....	2,125,000
Hamilton 2010	
Commonwealth Bid Corporation.....	475,000
Health, Ministry of.....	125,000
Hockey Development Centre for Ontario.....	368,676
Ingersoll, Town of.....	943,130
Kingsville, Town of.....	231,000
Kitchener, City of.....	891,848
London, City of.....	273,814
Markham, Town of.....	883,209
Markstay-Warren,	
Corporation of the Municipality of.....	305,166
Massey Hall & Roy Thompson Hall.....	2,677,333
McMichael Canadian Art Collection.....	1,200,000
Midland, Town of.....	120,000
Mississauga, City of.....	946,797
Muskoka Lakes, Township of.....	352,800
Nation Municipality, The Corporation of.....	174,080
National Ballet School.....	3,294,341
Niagara Falls, City of.....	305,289
North Dundas,	
Corporation of the Township of.....	142,103
North Huron, Township of.....	1,238,743
Northern Ontario Tourist	
Outfitters (NOTO) Association.....	500,000
Ontario Amateur Wrestling Association.....	125,290
Ontario Arts Council.....	10,974,900
Ontario Equestrian Federation.....	129,089
Ontario Federation of Snowmobile Clubs.....	4,000,000
Ontario Heritage Foundation.....	1,385,400
Ontario Lacrosse Association.....	155,232
Ontario Library Service-North.....	1,009,000
Ontario Media Development Corporation.....	2,622,320
Ontario Physical & Health	
Education Association.....	315,135
Ontario Place Corporation.....	5,593,400
Ontario Sailing Association.....	237,405
Ontario Science Centre.....	8,595,400
Ontario Ski Council.....	363,090
Ontario Soccer Association.....	208,931
Ontario Speed Skating Association.....	130,800

TRANSFER PAYMENTS (CONT'D)

Ontario Tennis Association.....	\$204,044
Ontario Tourism Marketing	
Partnership Corporation.....	34,268,000
Ontario Track & Field Association.....	174,146
Ontario Trillium Foundation.....	100,000,000
Ontario Volleyball Association.....	226,010
Orangeville, Town of.....	150,000
Parks and Recreation Ontario.....	452,518
Perth East, Township of.....	1,067,419
Peterborough Library Board.....	285,000
Red Lake, Municipality of.....	204,227
Royal Botanical Gardens.....	1,800,000
Royal Conservatory of Music.....	1,000,000
Royal Ontario Museum.....	15,512,419
Science North.....	2,050,000
Searchmont & Area Local Services Board.....	476,320
Severn, Township of.....	359,549
Shaw Festival Theatre Foundation.....	400,000
Skate Ontario.....	223,041
Softball Ontario.....	188,151
South Bruce, Municipality of.....	124,200
South Bruce Peninsula, Town of.....	262,706
Southern Ontario Library Service.....	1,900,000
Sport Alliance of Ontario.....	2,065,847
Sport for Disabled Ontario.....	138,935
Squash Ontario.....	121,104
St. Clair Parkway Commission.....	644,500
St. Clair, Township of.....	207,900
St. Lawrence Parks Commission.....	8,234,800
Stormont, Dundas and Glengarry,	
Corp. of the United Counties.....	357,067
Stratford Shakespearean	
Festival Holding Foundation.....	800,000
Sudbury, City of.....	403,517
Swim Ontario.....	269,388
Tecumseh, Town of.....	142,479
Temagami, Township of.....	140,224
Tennis Canada.....	500,000
Timmins, City of.....	201,591
Toronto, City of.....	197,100
Uxbridge, Township of.....	182,428
Welland YMCA.....	327,280
Wellington North, Township of.....	201,874
YMCA of Niagara.....	200,000
Zorra, Township of.....	128,898
Accounts under \$120,000.....	9,226,053
<i>Subtotal Transfer Payments.....</i>	<i>\$257,360,463</i>

PAYMENTS TO OTHER MINISTRIES:

Culture.....	250,000
Total Payments to Other Ministries	\$250,000

MINISTRY OF TOURISM AND RECREATION**TRANSFER PAYMENTS (CONT'D)**

PAYMENTS FROM OTHER MINISTRIES:

Agriculture, Food and Rural Affairs.....	\$4,000,000
Culture.....	146,063,420
Management Board Secretariat.....	388,000
Natural Resources.....	500,000
Total Payments from Other Ministries.....	<u>\$150,951,420</u>

TOTAL TRANSFER PAYMENTS..... **\$106,659,043**

OTHER PAYMENTS

MATERIALS, SUPPLIES, ETC.:

2M Communications.....	129,808
Ajilon Canada Inc.....	248,295
Beebe Mechanical Systems Ltd.....	201,451
Bell Canada.....	87,337
BMT Fleet Technology Ltd.....	95,981
Carr-Gordon Limited.....	86,800
Consulting Matrix Inc, The.....	75,099
Dell Computer Corporation.....	227,004
DRD Construction Services.....	242,852
EDS Canada Inc.....	69,164
Francine Watkins Translation Services Inc.....	75,694
GE Capital IT Solutions Inc.....	65,791
Global Insight (Canada) Ltd.....	82,000
Grand & Toy.....	133,914
Kent Consulting.....	65,152
Knowledge Alliance.....	70,939
KPMG Consulting.....	124,043
Lawrence Hill Creative Services.....	89,174
Louis Pradal and Sons Ltd.....	120,678
Ministries:	
Citizenship.....	3,995,924
Management Board Secretariat.....	331,830
Labour.....	122,653
Transportation.....	50,075
Nemeth, Elaine.....	180,893
Niagara Falls Tourism.....	228,000
Ontario Realty Corporation	309,051
Ontario Educational Communication	
Authority, The	150,000
Pitney Bowes.....	81,827
Receiver General for Canada.....	233,435
Research Resolutions & Consulting Ltd.....	95,870
Rogers AT & T.....	50,450
Schure Sports Inc.....	93,185
Securitas Canada Limited.....	78,792
Spearhead Communications	
and Marketing Inc.....	52,000
SPSS US Inc.....	56,884
Tay Hydro Electric Distribution Company.....	70,792
Thunder Bay Hydro.....	78,681
TM Vista.....	59,452
Toronto Convention & Visitors Association.....	150,000
University of Waterloo.....	57,866
Wellsaid Communications In.....	170,464

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Wilco Landscape Contractors Ltd.....	\$231,006
Accounts under \$50,000.....	4,195,292
<i>Subtotal Materials, Supplies, etc.....</i>	<u>\$13,415,598</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	74,354
Accounts under \$50,000.....	2,400
Total Payments to Other Ministries.....	<u>\$76,754</u>

TOTAL MATERIALS, SUPPLIES, ETC..... \$13,338,844

TOTAL OTHER PAYMENTS..... **\$13,338,844**

STATUTORY

MINISTER'S SALARY:

Hon. Tim Hudak	
April 1, 2001 to April 14, 2002.....	1,361
Hon. Cameron Jackson	
April 15, 2001 to October 2, 2002.....	16,330
Hon. Frank Klees	
October 2, 2002 to February 24, 2003.....	13,980
Hon. Brian Coburn	
February 25, 2003 to March 31, 2003.....	3,334
Total Minister's Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANT'S SALARY:

Frank Mazzilli	
April 1, 2002 to April 23, 2002.....	756
Wayne Wettlaufer	
April 24, 2002 to March 31, 2003.....	11,078
Total Parliament. Assist. Salary.....	<u>\$11,834</u>

TOTAL STATUTORY..... **\$46,839**

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES

Hon. Dianne Cunningham

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$31,333,752
EMPLOYEE BENEFITS.....	6,595,988
TRAVELLING EXPENSES.....	1,560,034
TRANSFER PAYMENTS.....	3,464,980,847
OTHER PAYMENTS.....	37,858,645
	<u>\$3,542,329,266</u>

STATUTORY.....	<u>46,840</u>
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**TOTAL EXPENDITURE,
MINISTRY OF TRAINING,
COLLEGES AND UNIVERSITIES.....**

\$3,542,376,106**DETAILS OF EXPENDITURE****VOTED****SALARIES AND WAGES**

Public Service/Crown/Other Employees.....	<u>\$30,759,828</u>
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TEMPORARY HELP SERVICES

Apple One Employment Services.....	56,314
McQueen and Associates.....	82,862
P.D. Bureau (England).....	78,546
People Bank Herzing Services Incorporated.....	169,318
Accounts under \$50,000.....	<u>186,884</u>
Total Temporary Help Services.....	<u>\$573,924</u>

TOTAL SALARIES AND WAGES.....	<u>\$31,333,752</u>
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EMPLOYEE BENEFITS

Canada Pension Plan.....	912,935
Dental Plan.....	388,902
Deputy Minister's Supplementary Benefits Fund.....	134,000
Employer Health Tax.....	599,219
Employment Insurance.....	609,804
Group Life Insurance.....	62,130
Long Term Income Protection.....	412,783
Maternity/Parental/Adoption Leave Allowances.....	222,913
Ontario Public Service Employees' Union Pension Plan and Public Service Pension Plan.....	1,755,326
Payment in Lieu of Benefits.....	76,888
Severance Pay.....	688,237
Supplementary Health and Hospital Plan.....	672,362
Workers' Safety Insurance Board.....	<u>60,489</u>
Total Payments for Benefits.....	<u>\$6,595,988</u>

TOTAL EMPLOYEE BENEFITS.....	<u>\$6,595,988</u>
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TRAVELLING EXPENSES

Hon. Cunningham, D.J.....	\$8,924
Costante, K.....	6,160
Anderson, A. E.....	14,874
Blanchard, V. B.....	13,259
Bouchard, S.	11,394
Carlaw, R.	12,578
Charbonneau, M. G.....	15,371
Christian, G. C.....	11,413
Cousins-Wynter, C.....	13,801
Donnelly, P. S.....	10,547
Douglas, J. T.....	11,333
Dugas, T. M.....	18,770
Dupuis, R.	17,239
Emery, R. M.....	12,292
Evans, L. M.....	10,354
Folz, S.	14,501
Forward, W. F.....	13,528
Frederikse, M. R.	10,432
Freire, M. J.....	12,072
Harbin, S.	11,563
Hogan, S.	23,789
Leduc, J.	12,418
Mackay, R.	19,873
Martin, C. H.....	22,554
McLachlin, E.	10,203
Mellas, M.	10,501
Piche, A. P.....	27,722
Provini, B. J.....	14,395
Renaud, L.	11,149
Sangster, M.	10,661
Smith, J. A.....	30,348
Swift, B.	14,295
Thompson, W.	10,637
Vinette, N. G.....	12,513
Zoccole, M.	24,137
Accounts Under \$10,000.....	<u>1,054,434</u>

TOTAL TRAVELLING EXPENSES.....	<u>\$1,560,034</u>
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TRANSFER PAYMENTSGrants for College Operating Costs

Algonquin College of Applied Arts and Technology.....	54,058,120
Cambrian College of Applied Arts and Technology.....	22,482,525
Canadore College of Applied Arts and Technology.....	17,463,439
Centennial College of Applied Arts and Technology.....	48,212,680
College Boreal.....	24,307,985
College d'Alfred.....	275,000
College des Grands Lacs.....	2,760,000

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Grants for College Operating Costs (cont'd)

Conestoga College Institute of Technology and Advanced Learning	\$23,833,048
Confederation College of Applied Arts and Technology	21,345,573
Contact North	4,432,987
Deloitte and Touche Incorporated	265,697
Durham College of Applied Arts and Technology	21,604,204
Fanshawe College of Applied Arts and Technology	44,046,796
Forum Research Incorporated	700,866
George Brown College of Applied Arts and Technology	50,892,888
Georgian College of Applied Arts and Technology	28,970,189
Humber College Institute of Technology and Advanced Learning	55,859,256
La Cite Collegiale	25,246,173
Lambton College of Applied Arts and Technology	10,834,311
Loyalist College of Applied Arts and Technology	15,296,234
Mohawk College of Applied Arts and Technology	38,501,464
Niagara College of Applied Arts and Technology	22,331,836
Northern College of Applied Arts and Technology	11,326,306
Sault College of Applied Arts and Technology	18,232,788
Seneca College of Applied Arts and Technology	68,050,508
Sheridan College Institute of Technology and Advanced Learning	46,798,754
Sir Sandford Fleming College of Applied Arts and Technology	27,529,775
St. Clair College of Applied Arts and Technology	28,696,030
St. Lawrence College of Applied Arts and Technology	24,620,069
Workplace Safety Insurance Board	309,723
Accounts under \$120,000	548,995
Total Grants for Colleges	
Operating Costs	\$759,834,219

Grants for UniversityOperating Cost

Algoma University	5,021,788
Brock University	48,101,753
Canadian Institute for Universities	1,500,000
Carleton University	86,718,170
Contact North	366,375
Council of Ontario Universities	449,995

TRANSFER PAYMENTS (CONT'D)Grants for UniversityOperating Cost (cont'd)

Dominicain University	\$214,854
Fields Institute for Research in Mathematical Sciences, The	1,000,000
Guelph, University of	108,405,913
Hearst University	2,470,317
Lakehead University	33,576,711
Laurentian University	48,419,708
McMaster University	115,168,465
Ministere des Finances du Quebec	239,370
Ministries:	
Education	219,983
Nipissing University	12,686,095
Ontario College of Art and Design	8,574,856
Ontario Institute of Technology, University of	11,755,143
Ottawa, University of	156,588,350
Queen's University	119,902,570
Ryerson Polytechnic University	89,011,738
Sudbury, City of Greater	258,600
Toronto, University of	372,964,131
Trent University	25,333,685
Waterloo, University of	124,720,617
Western Ontario, University of	156,942,938
Wilfrid Laurier University	41,604,410
Windsor, University of	65,623,538
York University	188,992,041
Accounts under \$120,000	847,346
Subtotal Grants for University	
Operating Costs	\$1,827,679,460

LESS PAYMENTS FROM**OTHER MINISTRIES:**

Health and Long Term Care	\$3,000,000
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Total Grants for University

Operating Costs	\$1,824,679,460
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Learning Opportunities Task Force

Cambrian College of Applied Arts and Technology	649,955
Georgian College of Applied Arts and Technology	126,500
Seneca College of Applied Arts and Technology	121,643
St. Clair College of Applied Arts and Technology	123,109
Guelph, University of	358,400
Toronto, University of	162,000
Trent University	272,106
York University	522,006
Accounts under \$120,000	2,258,595
Total Learning Opportunities Task Force	\$4,594,314

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Grants to Compensate for Municipal TaxationGrants to Colleges of Applied Arts and Technology

Algonquin.....	\$767,625
Cambrian.....	280,650
Canadore.....	185,475
Centennial.....	717,675
Conestoga.....	351,825
Confederation.....	225,600
Durham.....	360,750
Fanshawe.....	675,600
George Brown.....	661,500
Georgian.....	387,900
Humber.....	890,400
La Cite Collegiale.....	233,550
Lambton.....	159,975
Loyalist.....	200,100
Mohawk.....	609,900
Niagara.....	355,875
Sault.....	153,075
Seneca.....	944,700
Sheridan.....	753,825
Sir Sandford Fleming.....	353,625
St. Clair.....	415,500
St. Lawrence.....	321,300
Accounts under \$120,000.....	192,000
Total Grants to Colleges of Applied Arts and Technology.....	<u>\$10,198,425</u>

Grants to Universities

Brock.....	647,850
Carleton.....	1,055,700
Guelph.....	1,080,075
Lakehead.....	364,650
Laurentian.....	290,025
McMaster.....	1,119,150
Nipissing.....	148,875
Ontario College of Art and Design.....	142,125
Ottawa.....	1,445,550
Queen's.....	1,144,425
Ryerson Polytechnic.....	852,825
Toronto.....	3,304,350
Trent.....	317,025
Waterloo.....	1,483,650
Western Ontario.....	1,891,575
Wilfrid Laurier.....	632,250
Windsor.....	773,475
York.....	2,284,950
Accounts under \$120,000.....	38,625
Total Grants to Universities.....	<u>\$19,017,150</u>

Total Grants to Compensate

for Municipal Taxation..... \$29,215,575**TRANSFER PAYMENTS (CONT'D)**Access to Opportunities ProgramGrants to Colleges of Applied Arts and Technology

Algonquin.....	\$1,968,449
Cambrian.....	291,631
Canadore.....	161,304
Centennial.....	708,750
College Boreal.....	152,513
Conestoga.....	988,880
Confederation.....	306,092
Durham.....	299,346
Fanshawe.....	1,879,115
George Brown.....	700,325
Georgian.....	245,920
Humber.....	1,591,808
La Cite Collegiale.....	461,783
Lambton.....	621,687
Loyalist.....	248,598
Mohawk.....	507,000
Niagara.....	446,234
Sault.....	366,882
Seneca.....	2,784,409
Sheridan.....	1,832,301
Sir Sandford Fleming.....	717,068
St. Clair.....	1,227,934
Accounts under \$120,000.....	131,399
Total Grants to Colleges of Applied Arts and Technology.....	<u>\$18,639,428</u>

Grants to Universities

Algoma.....	215,950
Brock.....	289,835
Carleton.....	6,600,072
Guelph.....	2,022,796
Lakehead.....	406,856
McMaster.....	4,397,853
Nipissing.....	205,100
Ottawa.....	6,191,858
Queen's.....	2,579,184
Ryerson Polytechnic.....	5,504,839
Toronto.....	10,150,200
Trent.....	399,000
Waterloo.....	4,986,171
Western Ontario.....	4,938,861
Wilfrid Laurier.....	582,365
Windsor.....	2,322,546
York.....	4,908,411
Accounts under \$120,000.....	35,700
Total Grants to Universities.....	<u>\$56,737,597</u>

Total Access to Opportunities Program..... \$75,377,025Miscellaneous Grants

Accounts under \$120,000.....	20,100
Total Miscellaneous Grants.....	<u>\$20,100</u>

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Council of Ministers of Education, Canada

Payments to other Ministries:

Education.....	\$233,606
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Grants for Nursing BaccalaureateGrants to Colleges of Applied Arts and Technology

Algonquin.....	1,203,946
Cambrian.....	1,329,025
Canadore.....	418,967
Centennial.....	762,910
College Boreal.....	453,812
Conestoga.....	648,403
Confederation.....	557,230
Durham.....	485,630
Fanshawe.....	1,743,090
George Brown.....	3,647,104
Georgian.....	875,885
Humber.....	2,388,697
La Cite Collegiale.....	513,870
Lambton.....	1,006,186
Loyalist.....	1,091,478
Mohawk.....	3,273,367
Northern.....	1,230,508
Sault.....	493,083
Seneca.....	4,790,615
Sir Sandford Fleming.....	905,391
St. Clair.....	1,732,567
St. Lawrence.....	1,985,634
Accounts under \$120,000.....	174,000
Total Grants to Colleges of	
Arts and Technology.....	\$31,711,398

Grants to Universities

Lakehead.....	683,254
McMaster.....	309,968
Trent.....	805,635
Toronto.....	1,394,708
Windsor.....	301,190
Accounts under \$120,000.....	70,245
Total Grants to Universities.....	\$3,565,000

Total Grants for Nursing Baccalaureate.....	\$35,276,398
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Student Support

Student Support Program.....	338,695,014
Ontario/Quebec Exchange Fellowship.....	76,000
Second Language Programs.....	1,131,750
Total Student Support.....	\$339,902,764

Capital Grants PostsecondaryGrants to Colleges of Applied Arts and Technology

Algonquin.....	1,582,920
Cambrian.....	730,140
Canadore.....	599,830

TRANSFER PAYMENTS (CONT'D)Capital Grants Postsecondary (cont'd)Grants to Colleges of Applied Arts and Technology (cont'd)

Centennial.....	\$1,382,780
College Boreal.....	572,970
Conestoga.....	816,760
Confederation.....	698,320
Durham.....	777,920
Fanshawe.....	1,326,310
George Brown.....	1,456,370
Georgian.....	936,220
Humber.....	1,637,020
La Cite Collegiale.....	615,790
Lambton.....	493,380
Loyalist.....	605,550
Mohawk.....	1,184,190
Niagara.....	793,900
Northern.....	459,580
Sault.....	637,690
Seneca.....	1,927,460
Sheridan.....	1,389,190
Sir Sandford Fleming.....	899,340
St. Clair.....	946,170
St. Lawrence.....	830,200
Total Grants to Colleges of	
Applied Arts and Technology.....	\$23,300,000

Grants to Universities

Algoma.....	133,500
Brock.....	685,300
Carleton.....	1,331,900
Hearst.....	133,500
Lakehead.....	5,115,100
Laurentian.....	516,200
McMaster.....	1,748,200
Nipissing.....	243,200
Ontario College of Art and Design.....	256,400
Queen's.....	1,810,200
Ryerson Polytechnic.....	1,254,300
Trent.....	436,100
Guelph.....	1,734,800
Ottawa.....	5,006,900
Toronto.....	5,272,900
Waterloo.....	1,752,100
Western Ontario.....	2,731,400
Windsor.....	943,800
Wilfrid Laurier.....	600,300
York.....	2,493,900
Total Grants to Universities.....	\$34,200,000

Total Capital Grants Postsecondary.....	\$57,500,000
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Total Ontario Education

Communications Authority.....	\$48,040,100
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MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Summer Jobs Services

Algonquin College of Applied Arts and Technology.....	\$320,388
Centre de services à l'emploi de Prescott-Russell Inc.....	198,969
Cambrian College of Applied Arts and Technology.....	201,035
College Boreal.....	428,412
Conestoga College Institute of Technology and Advanced Learning.....	134,857
Confederation College of Applied Arts and Technology.....	157,543
Costi-Iias Immigrant Services.....	412,705
Durham College of Applied Arts and Technology.....	321,173
Durham, John Howard Society of.....	251,335
Elgin / St. Thomas Youth Employment Community Counselling.....	225,000
Employment and Education Resource Centre of Cornwall and District.....	283,000
Employment and Resource Services of Georgian Bay Area Incorporated.....	147,000
Employment Planning and Counselling Peterborough.....	164,776
Fanshawe College of Applied Arts and Technology.....	355,928
Focus Community Development Corporation.....	99,824
Georgian College of Applied Arts and Technology.....	540,110
Hamilton / Burlington, YMCA of.....	308,000
Industry Canada.....	285,000
Job Start.....	349,061
Kingston Employment and Youth Services.....	456,367
La Cite Collegiale.....	346,053
Lambton College of Applied Arts and Technology.....	434,379
Loyalist College of Applied Arts and Technology.....	440,135
Lutherwood Community Opportunities Development Assn.....	660,396
Ministries: Enterprise, Opportunity and Innovation.....	3,873,200
Northern Development and Mines.....	480,231
Mohawk College of Applied Arts and Technology.....	616,791
Niagara College of Applied Arts and Technology.....	713,000
Niagara, John Howard Society of.....	446,000
Nipissing District Youth Employment Services.....	151,742
Northern College of Applied Arts and Technology.....	278,097
Operation Springboard Inc.....	255,456
Ottawa, John Howard Society of.....	246,000
Ottawa, Youth Services Bureau of.....	

TRANSFER PAYMENTS (CONT'D)Summer Jobs Services (cont'd)

Owen Sound, YMCA of.....	\$296,516
Sault Ste.Marie, YMCA of.....	260,185
Second Chance Employment Counselling.....	298,819
Seneca College of Applied Arts and Technology.....	240,156
Sheridan College Institute of Technology and Advanced Learning.....	867,337
Sir Sandford Fleming College of Applied Arts and Technology.....	457,120
Southwest Centre for Community Programs.....	196,566
St. Clair College of Applied Arts and Technology.....	615,955
St. Lawrence College of Applied Arts and Technology.....	567,000
St. Stephen's Community House.....	393,621
Sudbury, YMCA of.....	143,000
Thunder Bay Youth Employment Services Inc.....	156,987
Toronto, YMCA of Greater.....	2,300,383
Tropicana Community Services Organization.....	345,237
Waterloo, John Howard Society of.....	234,601
Woodgreen Community Centre.....	466,946
Youth Employment Assistance Headquarters.....	139,000
Youth Employment Centre (Hamilton).....	340,000
Youth Employment Service (Toronto).....	443,139
Youth Opportunities Unlimited.....	227,148
Accounts under \$120,000.....	868,667
Total Summer Jobs Services.....	\$24,440,346

Workplace Preparation

ABC Communautaire/Peninsule du Niagara.....	137,359
Accessible Community Counselling & Employment Services (ACCESS) Scarborough.....	1,855,365
Action Read Community Literacy Centre.....	126,981
Algoma District School Board.....	431,680
Algonquin and Lakeshore Catholic District School Board.....	140,300
Algonquin College of Applied Arts and Technology.....	2,931,286
AlphaPlus Centre/Centre AlphaPlus.....	2,925,126
Avon Maitland District School Board.....	167,466
Bob Rumball Centre for the Deaf.....	128,571
Cambrian College of Applied Arts and Technology.....	2,918,535
Canadian Hearing Society.....	505,003
Canadian Manufacturers and Exporters.....	161,525
Canadian National Institute for the Blind (CNIB).....	304,316
Canadore College of Applied Arts and Technology.....	532,990
Centennial College of Applied Arts and Technology.....	1,221,802

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Workplace Preparation (cont'd)

Centre Alpha J'Aime appren Inc.....	\$211,000
Centre d'alphabétisation Moi j'apprends du comt de Russell Inc.....	201,400
Centre d'apprentissage et de perfectionnement (Le CAP).....	180,300
Centre de consultation pour l'embauche des jeunes Inc (CCEJ).....	314,906
Centre de services a l'emploi de Prescott-Russell Inc.....	785,263
Centre for Canadian Language Benchmarks.....	249,780
Centre franco-ontarien de ressources en alphabétisation (FORA).....	150,000
Club 2000 Niagara Inc.....	260,000
College Boreal.....	4,542,618
College du Savoir.....	138,656
Community Literacy of Ontario Inc.....	135,694
Community Resource and Employment Service.....	220,000
Conestoga College Institute of Technology and Advanced Learning.....	2,624,241
Confederation College of Applied Arts and Technology.....	2,912,184
Conseil d'alphabétisation de Toronto Inc.....	183,755
Conseil scolaire de district catholique des Grandes Rivières.....	202,360
Conseil scolaire de district catholique du Nouvel-Ontario.....	127,394
Costi-Iias Immigrant Services.....	3,121,727
District of Parry Sound Employment, The.....	480,654
Durham College of Applied Arts and Technology.....	2,579,771
Durham Deaf Services Inc.....	127,289
Durham District School Board.....	260,600
Durham Region Unemployed Help Centre.....	806,922
Durham Region, John Howard Society Of.....	1,027,394
Elgin/St. Thomas Youth Employment Counselling Centre.....	568,294
Employment and Education Resource Centre of Cornwall and District Inc.....	1,457,468
Employment and Resource Services of Georgian Bay Area Inc.....	607,606
Employment Planning and Counselling.....	562,540
Fanshawe College of Applied Arts and Technology.....	3,369,628
Focus Community Development Corporation.....	439,965
Frontier College of Applied Arts and Technology.....	374,500
George Brown College of Applied Arts and Technology.....	2,033,431
Georgian College of Applied Arts and Technology.....	3,995,552
Goal - Ontario Literacy for Deaf People.....	242,748
Grand Erie District School Board.....	124,770
Grand River Employment and Training.....	312,919
Greater Essex County District School Board.....	123,575

TRANSFER PAYMENTS (CONT'D)Workplace Preparation (cont'd)

Haldimand Norfolk Literacy Council.....	\$142,116
Hamilton and District Literacy Council.....	156,074
Hamilton Youth Employment Centre.....	1,300,259
Hamilton/Burlington, YMCA of.....	715,302
Hamilton-Wentworth Catholic District School Board.....	491,872
Hamilton-Wentworth District School Board.....	369,485
Hamilton-Wentworth Training Board.....	146,289
Humber College Institute of Technology and Advanced Learning.....	978,641
JobStart.....	1,054,565
Kawartha Pine Ridge District School Board.....	126,300
Kettle and Stony Point Council.....	404,190
Kingston Employment and Youth Services.....	728,540
Kingston Literacy.....	311,055
L'ACFO Conseil Regionale de London /Sarnia.....	138,000
La Cite Collegiale.....	2,288,122
La Coalition francophone pour l'alphabétisation et la formation de base en Ontario.....	128,827
Lake of the Woods Employment Action Project Inc.....	398,891
Lakehead District School Board.....	471,980
Lambton College of Applied Arts and Technology.....	1,337,972
Lambton Kent District School Board.....	185,701
Laubach Literacy Ontario.....	126,544
Le Centre La Magie des Lettres Inc.....	593,700
Lennox, Addington, Frontenac, Leeds and Grenville Training Board.....	228,143
Limestone District School Board.....	241,270
Literacy Group of Waterloo, The.....	218,800
Literacy Link Eastern Ontario Inc.....	140,000
Literacy Link Niagara Inc.....	151,000
Literacy Link South Central.....	137,500
London Unemployment Help Centre.....	1,047,695
Lovesick Lake Native Women's Association.....	394,007
Loyalist College of Applied Arts and Technology.....	2,677,498
Lutherwood Community Opportunities Development Association.....	2,026,318
Metro Labour Education Centre.....	285,364
Metro Toronto Movement for Literacy.....	134,320
Michener Institute of Applied Health Sciences.....	445,200
Mid North Network for the Coordination and Development of Adult Learning.....	134,000
Mohawk College of Applied Arts and Technology.....	2,817,417
Near North District School Board.....	121,340
Niagara Catholic District School Board.....	282,855
Niagara College of Applied Arts and Technology.....	2,431,484
Niagara District School Board.....	329,447
Niagara Training and Adjustment Board.....	128,887

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Workplace Preparation (cont'd)

Niagara, John Howard Society of.....	\$1,897,331
Nipissing District	
Youth Employment Services.....	1,664,000
Nipissing Youth Employment Services.....	354,372
North Channel Literacy Council.....	217,992
North Frontenac Literacy Program.....	167,444
Northern College of	
Applied Arts and Technology.....	2,702,027
Northern Community Development Services.....	449,087
Northwest Training and Adjustment Board.....	124,287
Occupation Help and Development Centre.....	510,083
Ontario Association of Adult	
Continuing Education School Board.....	156,946
Ontario Association of	
Youth Employment Centres.....	1,259,037
Ontario Literacy Coalition.....	204,086
Ontario Native Literacy Coalition.....	170,000
Ontario North East District School Board.....	132,963
Ontario Society of Professional Engineers.....	375,000
Operation Springboard Inc.....	385,185
Ottawa Youth Services Bureau.....	880,897
Ottawa-Carleton	
Catholic District School Board.....	304,100
Ottawa-Carleton District School Board.....	520,155
Ottawa-Carleton, John Howard Society Of.....	836,713
Owen Sound and North	
Grey Union Public Library.....	507,828
Owen Sound, YMCA of.....	1,345,007
Parkdale Project Read.....	130,435
Peel Adult Learning Centre.....	560,624
Peel District School Board.....	453,661
Peel Literacy Guild Inc.....	397,216
Peel, John Howard Society Of.....	506,241
People, Words and Change.....	162,100
Port Colborne Cares.....	122,990
Preparatory Training Programs of Toronto.....	1,093,600
Prince Edward Learning Centre.....	175,537
Project Read Literacy	
Network Waterloo-Wellington Inc.....	136,000
Queen's University.....	215,000
Quill Network.....	121,000
Quinte Adult Day School Inc.....	186,030
Red Lake District Adult Learning Centre Inc.....	163,195
Red Lake Margaret	
Cochenour Memorial Hospital.....	268,657
Renfrew County District School Board.....	374,200
Ryerson Polytechnical University.....	281,950
Sarnia-Lambton Training Board.....	130,541
Sault College of	
Applied Arts and Technology.....	1,906,755
Sault Community	
Information and Career Centre.....	407,833
Sault Ste Marie, YMCA of.....	336,732
Second Chance Employment	
Counselling (Wellington) Inc.....	625,959

TRANSFER PAYMENTS (CONT'D)Workplace Preparation (cont'd)

Seneca College of	
Applied Arts and Technology.....	\$2,079,467
Sheridan College Institute	
of Technology and Advanced Learning.....	2,567,232
Simcoe County District School Board.....	327,428
Simcoe County Training Board.....	147,995
Sir Sanford Fleming College	
of Applied Arts and Technology.....	3,221,903
South Essex Community Centre.....	651,261
Southwest Centre for	
Community Program Development.....	794,893
St. Catharines Unemployed Help Centre Inc.....	777,113
St. Clair College of	
Applied Arts and Technology.....	4,242,867
St. Lawrence College of	
Applied Arts and Technology.....	3,762,587
St. Leonard's Society of Brant.....	797,097
St. Michael's Hospital.....	732,153
St. Stephen's Community House.....	1,398,000
St. Stephen's Employment	
and Training Centre.....	448,498
St. Thomas-Elgin, YWCA of.....	127,868
Statistics Canada.....	300,000
Sudbury and Manitoulin	
Training Adjustment Board.....	121,777
Sudbury Catholic District School Board.....	334,357
Sudbury Vocational Resource Centre.....	807,893
Sudbury, YMCA of.....	1,040,809
Thames Valley District School Board.....	545,574
Thunder Bay Youth Employment Services.....	1,074,411
Tillsonburg and District Multi-Service Centre.....	439,144
Toronto Catholic District School Board.....	198,556
Toronto District School Board.....	3,821,544
Toronto East End Literacy Project.....	152,850
Toronto Training Board, The.....	147,073
Toronto, YMCA of Greater.....	7,304,133
Toronto Youth Employment Services.....	1,406,158
Trent Valley Literacy Association.....	172,530
Tri-County Literacy Council.....	132,487
Tropicana Community Services Organization.....	1,916,000
University of Toronto.....	747,900
Upper Canada District School Board.....	785,505
Upper Grand District School Board.....	341,800
Victoria County Career Services Inc.....	388,186
Vitesse Re-Skilling Canada Inc.....	246,881
Waterloo Catholic District School Board.....	240,084
Waterloo Region District School Board.....	268,100
Waterloo-Wellington,	
John Howard Society Of.....	498,870
Windsor, Unemployed Help Centre of.....	1,182,204
Woodgreen Community Centre of Toronto.....	1,771,026
Working Centre, The.....	527,555
Workplace Safety Insurance Board.....	581,823
York Region District School Board.....	178,400

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Workplace Preparation (cont'd)

Youth Employment	
Assistance Headquarters Inc.....	\$560,938
Youth Habilitation Quinte Inc.....	648,179
Youth Opportunities Unlimited.....	861,253
Accounts under \$120,000.....	10,685,149
Total Workplace Preparation.....	\$163,938,486

Workplace Support

ALC Training and Development.....	253,502
Algonquin College of	
Applied Arts and Technology.....	5,025,147
Bombardier Aerospace	
CAW Local 112 and 673.....	163,000
Cambrian College of	
Applied Arts and Technology.....	1,927,146
Canadian Autoworkers Union.....	462,108
Canadore College of	
Applied Arts and Technology.....	1,153,168
Carpenters' Local Union 27	
Joint Apprenticeship and Training.....	903,554
Catholic District School	
Board of Eastern Ontario.....	120,770
Centennial College of	
Applied Arts and Technology.....	6,129,802
College Boreal.....	1,892,747
Conestoga College Institute	
of Technology and Advanced Learning.....	5,931,468
Confederation College of	
Applied Arts and Technology.....	1,606,933
Conseil scolaire de district	
catholique du Centre-Est de l'Ontario.....	128,418
Conseil scolaire de district	
catholique des Aurores Boreales.....	782,150
Daimler Chrysler Canada Inc.....	125,334
Durham College of	
Applied Arts and Technology.....	4,599,838
Electrical Utilities Safety.....	145,301
Ex-Employees of Science	
Adjustment Committee.....	152,500
Fanshawe College of	
Applied Arts and Technology.....	5,996,735
George Brown College of	
Applied Arts and Technology.....	5,114,939
Georgian College of	
Applied Arts and Technology.....	2,103,441
Guleph, University of.....	200,568
Hamilton/Burlington, YMCA of.....	306,000
Hamilton-Wentworth District School Board.....	146,890
Humber College Institute of	
Technology and Advanced Learning.....	4,221,082
Hydro One Network Inc.....	135,836
Interior Finishing Systems.....	584,732

TRANSFER PAYMENTS (CONT'D)Workplace Support (cont'd)

International Brotherhood	
of Electrical Workers.....	\$464,720
Ironworkers Local 721.....	276,410
JTAC Joint Labour	
Management Training Organization.....	185,000
Keewatin-Patricia District School Board.....	120,970
La Cite Collegiale.....	2,102,845
Lambton College of	
Applied Arts and Technology.....	436,029
Loyalist College of	
Applied Arts and Technology.....	795,726
Lumber and Building	
Material Association of Ontario.....	159,684
Mohawk College of	
Applied Arts and Technology.....	7,235,918
Niagara College of	
Applied Arts and Technology.....	2,327,635
Northern College of	
Applied Arts and Technology.....	1,066,160
Ontario Hydro.....	158,794
Ontario Industrial and Finishing Skills Centre.....	624,238
Ontario Masonry Training Centre.....	349,146
Ontario, Operating Engineers	
Training Institute of.....	786,983
Ottawa-Carleton Catholic	
District School Board.....	124,860
Sault College of	
Applied Arts and Technology.....	1,360,159
Scarborough Training	
Centre International Inc.....	195,760
Seaway Valley Meat Cutting.....	130,897
Seneca College of	
Applied Arts and Technology.....	1,808,563
Sheridan College Institute of Technology and	
Advanced Learning.....	1,944,751
Sir Sanford Fleming College	
of Applied Arts and Technology.....	1,613,759
Skills Canada of Ontario.....	591,956
St. Clair College of	
Applied Arts and Technology.....	3,600,495
St. Lawrence College.....	1,709,212
Stratford Chefs School.....	214,242
Toronto District School Board.....	154,110
United Association Local 853.....	505,255
Universal Workers Union.....	459,480
Accounts under \$120,000.....	9,795,988
Total Workplace Support.....	\$91,612,854

Apprenticeship Enhancement Fund

Algonquin College of	
Applied Arts and Technology.....	1,323,859
Cambrian College of	
Applied Arts and Technology.....	352,531

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**TRANSFER PAYMENTS (CONT'D)**Apprenticeship Enhancement Fund (cont'd)

Canadore College of Applied Arts and Technology.....	\$173,273
Centennial College of Applied Arts and Technology.....	1,098,168
Conestoga College Institute of Technology and Advanced Learning.....	695,328
Confederation College of Applied Arts and Technology.....	466,531
Durham College of Applied Arts and Technology.....	383,128
Fanshawe College of Applied Arts and Technology.....	987,870
George Brown College of Applied Arts and Technology.....	539,944
Georgian College of Applied Arts and Technology.....	141,362
Humber College Institute of Technology and Advanced Learning.....	766,149
La Cite Collegiale.....	374,141
Mohawk College of Applied Arts and Technology.....	328,981
Niagara College of Applied Arts and Technology.....	212,055
Sault College of Applied Arts and Technology.....	134,247
Seneca College of Applied Arts and Technology.....	276,228
Sheridan College Institute of Technology and Advanced Learning.....	434,752
St. Clair College of Applied Arts and Technology.....	729,284
St. Lawrence College of Applied Arts and Technology.....	458,840
Accounts under \$120,000.....	438,929

Total Apprenticeship Enhancement Fund.....	\$10,315,600
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TOTAL TRANSFER PAYMENTS.....	\$3,464,980,847
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OTHER PAYMENTS**MATERIALS, SUPPLIES, ETC.**

Asset Computer Personnel Limited.....	174,872
Bearing Point.....	114,374
Bell Canada.....	366,586
Big Bay Graphics Incorporated.....	239,302
Bold Graphic Communication Limited.....	54,076
Canada Post Corporation.....	389,006
Chartwell Incorporated.....	239,808
Communicor Group Incorporated.....	165,000
Conestoga College Institute of Technology and Advanced Learning.....	69,462
Delta Group, The.....	50,949
Digitalprint Net.....	59,454
Dymet Distribution Services.....	185,704

OTHER PAYMENTS (CONT'D)**MATERIALS, SUPPLIES, ETC. (CONT'D)**

EDS Canada Incorporated.....	\$169,727
Equifax Canada Incorporated.....	169,311
Equity Resource Associates.....	67,611
GE Capital Information Facilitate I T Incorporated.....	81,333
Technology Solutions Incorporated.....	114,629
Gee, Jeffery and Partners Advertising Incorporated.....	120,264
GPC Canada Incorporated.....	180,515
Grand and Toy.....	206,960
GSS Marketing.....	54,000
Harcourt Canada Limited.....	365,554
Human Resources Development Canada.....	518,535
Humber College Institute of Technology and Advanced Learning.....	86,708
I N E O Group.....	50,000
I.B.M. Canada Limited.....	944,602
Information Balance Incorporated.....	1,533,973
IT/Net Toronto Incorporated.....	87,000
J. F. Moore Lithographers Incorporated.....	216,088
Klaus Uhlig Communications.....	60,088
Kodak Canada Incorporated.....	53,529
Lansa Incorporated.....	135,988
Lowerys Limited.....	67,926
Media Buying Services Limited.....	599,922
Mercer Delta Consulting.....	77,800
Mese Consulting Limited.....	60,000
Ministries:	
Education.....	8,527,462
Finance.....	182,090
Management Board Secretariat.....	1,613,558
Navantis Incorporated.....	266,209
NCS Canada Limited.....	64,234
Nina V. Watson and Associates Limited.....	100,000
Ontario Realty Corporation.....	1,169,445
Ontario University Application Centre.....	59,672
Pitney Bowes.....	100,989
Planet 4 IT.....	51,128
Psychological Corporation.....	555,000
Purolator Courier Limited.....	130,588
RCM Technologies.....	1,113,260
Receiver General for Canada.....	5,800,069
RMRS Systems Limited.....	85,322
Rogers AT&T.....	86,352
SAS Institute (Canada) Incorporated.....	52,147
SNC-Lavalin Profac Incorporated.....	2,268,669
Societe Canadienne de Traduction Canacom (1990) Incorporated.....	79,582
South African Qualifications Authority.....	89,970
Southport Data Systems.....	53,609
SPSS Incorporated.....	171,911
Tenet Computer Group Incorporated.....	193,885
Thunder Bay, Corporation of the City of.....	59,561
TLW Enterprise Incorporated.....	222,285
Toronto Sun Publishing Corporation.....	419,564

MINISTRY OF TRAINING, COLLEGES AND UNIVERSITIES**OTHER PAYMENTS (CONT'D)****MATERIALS, SUPPLIES, ETC. (CONT'D)**

Toshiba of Canada Limited.....	\$58,894
Wilfrid Laurier University.....	55,456
World Educational Services Incorporated.....	425,000
Accounts under \$50,000.....	3,707,328
Subtotal Materials, Supplies, etc.....	<u>\$35,893,895</u>

LESS RECOVERIES FROM

OTHER MINISTRIES/ACTIVITIES.....	<u>\$40,550</u>
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TOTAL MATERIALS, SUPPLIES, ETC.....	<u>\$35,853,345</u>
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LOANS AND INVESTMENTS:

Loans for Tools.....	<u>\$2,005,300</u>
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TOTAL OTHER PAYMENTS.....	<u>\$37,858,645</u>
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STATUTORY**Minister's Salary**

Hon. Cunningham, D.J.

April 1, 2002 to March 31, 2003.....	<u>35,006</u>
Total Minister's Salary.....	<u>\$35,006</u>

Parliamentary Assistant's Salary

Mushinski, M.

April 24, 2002 to March 31, 2003.....	11,078
Gill, R.	
April 1, 2002 to April 23, 2002.....	<u>756</u>
Total Parliamentary Assistant's Salary.....	<u>\$11,834</u>

TOTAL STATUTORY.....	<u>\$46,840</u>
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MINISTRY OF TRANSPORTATION

Hon. Frank Klees, Minister

SUMMARY OF EXPENDITURE**VOTED**

SALARIES AND WAGES.....	\$247,865,371
EMPLOYEE BENEFITS.....	56,563,712
TRAVELLING EXPENSES.....	8,314,702
TRANSFER PAYMENTS.....	359,689,835
OTHER PAYMENTS.....	959,901,432

\$1,632,335,052

STATUTORY.....	46,839
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TOTAL EXPENDITURE, MINISTRY OF

TRANSPORTATION.....	\$1,632,381,891
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DETAILS OF EXPENDITURE**VOTED****SALARIES AND WAGES**

Public service/Crown/Other employees.....	\$244,023,294
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TEMPORARY HELP SERVICES:

Adecco Employment Services Ltd.....	291,610
Appleone Services Ltd.....	75,829
Burke Employment Centre.....	132,726
Drake International Inc.....	389,159
Elliott & Associates.....	334,047
Keith Bagge Group.....	72,415
Kelly Temporary Services Ltd.....	394,202
Manpower Can.....	306,664
Nine 2 Five.....	56,506
Office Team.....	175,295
People Bank, The.....	338,859
Pinstripe Personnel Inc.....	502,591
Professional Temporary Services.....	78,568
Profile Personnel Consultants.....	138,012
Quantum Management Services Ltd.....	52,008
Accounts under \$50,000.....	271,838
Total Temporary Help Services.....	\$3,610,329

PAYMENTS TO OTHER MINISTRIES:

Consumer & Business Services.....	55,579
Finance.....	396,361
Management Board Secretariat.....	134,762
Labour.....	68,575
Accounts under \$50,000.....	250,571
Total Payments to Other Ministries.....	\$905,848

PAYMENTS FROM OTHER MINISTRIES:

Consumer & Business Services.....	396,710
Management Board Secretariat.....	62,925
Labour.....	59,419
Accounts under \$50,000.....	97,291
Total Payments from Other Ministries.....	\$616,345

SALARIES AND WAGES (CONT'D)**LESS: RECOVERIES FROM OTHER MINISTRIES**

Accounts under \$50,000.....	\$57,755
Total Recoveries from Other Ministries.....	\$57,755

TOTAL SALARIES AND WAGES.....	\$247,865,371
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EMPLOYEE BENEFITS

6% Payment in Lieu of Benefits.....	1,031,723
Canada Pension Plan.....	8,018,104
Dental Plan.....	3,160,180
Employer Health Tax.....	4,671,850
Employment Insurance.....	5,188,061
Group Life Insurance.....	463,306
Long Term Income Protection.....	3,170,861
Maternity/Parental/Adoption	
Leave Allowances.....	1,182,771
Ontario Public Service Employees Union	
Pension Plan/Public Service Pension Plan.....	14,578,124
Severance Pay.....	3,626,708
Supplementary Health & Hospital Plan.....	5,449,564
Workplace Safety and Insurance Board.....	5,886,752
Accounts under \$50,000.....	74,888
Subtotal Employee Benefits.....	\$56,502,892

PAYMENTS TO OTHER MINISTRIES:

Finance.....	83,143
Accounts under \$50,000.....	86,596
Total Payments to Other Ministries.....	\$169,739

PAYMENTS FROM OTHER MINISTRIES:

Consumer and Business Services.....	74,166
Accounts under \$50,000.....	33,926
Total Payments from Other Ministries.....	\$108,092

LESS: RECOVERIES FROM OTHER MINISTRIES

Accounts under \$50,000.....	827
Total Recoveries from Other Ministries.....	\$827

TOTAL EMPLOYEE BENEFITS.....	\$56,563,712
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TRAVELLING EXPENSES

Hon. N. Sterling.....	19,885
B. Maves.....	3,559
D. Guscott.....	25,802
P. Allore.....	10,665
F. Amin.....	27,192
P. Armoogam.....	10,253
M. C. Ayton.....	10,352
W. R. Barr.....	11,830
T. Bilton.....	14,121
K. D. Bryer.....	11,161
J. P. Burgoyne.....	15,326
J. R. Burns.....	12,371
G. M. Campney.....	12,349

MINISTRY OF TRANSPORTATION

TRAVELLING EXPENSES (CONT'D)

G. T. Chaput.....	\$18,315
W. H. Charters.....	11,071
S. Cheng.....	13,709
B. P. Cote.....	10,792
R. Covello.....	11,127
S. Cripps.....	24,014
N. Dickson.....	10,657
G. W. Duffy.....	15,185
D. C. Dykstra.....	15,447
K. R. Ellis.....	13,826
T. Ferrante.....	11,962
S. P. Furrow.....	11,931
P. Gaboury.....	11,236
R. R. Gagne.....	11,611
I. F. Galloway.....	11,526
P. J. Gauthier.....	10,635
J. Gomes.....	10,301
J. B. Grimes.....	16,116
S. E. Gwartz.....	10,422
P. Harbottle.....	15,128
R. J. Harju.....	12,880
S. S. Hazra.....	15,350
J. Heikkinen.....	11,206
R. Heinamaki.....	14,948
C. A. Hennum.....	16,576
R. T. Huibers.....	14,035
P. Hurst.....	15,875
P. Jackson.....	10,732
J. Jacob.....	10,772
A. T. Jardine.....	10,617
M. Johnson.....	20,602
B. G. Jones.....	10,860
R. Kettle.....	16,449
T. C. Kim.....	15,452
R. V. Kimmett.....	14,251
H. S. Kleywegt.....	10,526
W. R. Knowlton.....	10,797
D. A. Kovacs.....	12,169
R. J. Krisciunas.....	14,079
M. B. Lacroix.....	11,079
L. Lambert.....	33,857
M. Lang.....	13,421
P. Y. Lecoarer.....	12,490
J. P. Ledez.....	11,605
R. A. Leiterman.....	12,758
R. C. Lemax.....	14,200
B. L. Liegler.....	17,819
K. R. Lyle.....	12,426
D. D. Mack.....	27,923
J. D. Maeck.....	12,629
P. Makula.....	19,679
K. Malkoske.....	10,088
R. Mantha.....	10,795
T. Marinis.....	23,392
G. Matheson.....	32,700
J. J. McBride.....	15,541

TRAVELLING EXPENSES (CONT'D)

H. L. McClintock.....	\$15,881
D. McColl.....	12,939
B. McCuaig.....	13,642
E. C. McGowan.....	10,827
S. McGregor.....	10,437
C. A. McKercher.....	15,292
M. McMahon.....	12,947
D. McNeely.....	20,446
R. E. McNelly.....	11,816
T. P. Micks.....	10,786
M. E. Minnie.....	11,721
K. E. Moore.....	15,453
K. D. Mossop.....	11,723
M. M. Muscat.....	19,222
L. Ningyuan.....	11,530
T. O'Rourke.....	11,582
S. R. Okum.....	12,567
R. E. Parker.....	18,732
P. J. Pawliuk.....	13,264
D. H. Peeling.....	10,265
B. L. Peltier.....	14,302
D. G. Penfold.....	26,078
S. P. Philp.....	11,312
D. Picard.....	19,793
B. F. Pinder.....	12,591
F. Poon.....	10,009
B. Porter.....	12,121
M. H. Proulx.....	11,094
W. Prystanski.....	22,981
B. Y. Quan.....	25,899
L. N. Rajnauth.....	10,871
O. E. Ramakko.....	14,518
G. R. Ridley.....	10,389
C. Rogers.....	10,388
C. A. Rogers.....	11,935
J. Rooke.....	35,048
T. Sangiuliano.....	10,222
K. Schnarr.....	13,816
D. L. Schram.....	14,831
D. Schutte.....	10,949
K. W. Seabrook.....	16,593
S. A. Senior.....	19,189
C. Shaw.....	10,124
D. Siczkar.....	12,803
J. A. Sidorowicz.....	10,253
J. C. Sloat.....	13,715
B. Snell.....	15,741
L. Spinney.....	10,285
J. Sullivan.....	13,509
H. Szumowski.....	14,233
A. N. Tessier.....	15,459
T. Tharmabala.....	12,160
D. J. Tocker.....	11,432
G. A. Towill.....	13,470
E. Viikeri.....	14,950
E. W. Warren.....	18,575

MINISTRY OF TRANSPORTATION**TRAVELLING EXPENSES (CONT'D)**

A. L. Watterson.....	\$10,205
L. R. Westover.....	16,439
J. D. Wipperman.....	11,808
M. A. Wroblewski.....	11,850
Accounts under \$10,000.....	6,461,235

TOTAL TRAVELLING EXPENSES..... \$8,314,702

TRANSFER PAYMENTSCities, Towns, Villages:

Ajax.....	873,126
Aylmer.....	211,188
Barrie.....	445,379
Belleville.....	179,308
Brampton.....	1,099,433
Brantford.....	122,877
Burlington.....	596,137
Chatham-Kent.....	835,992
Cornwall.....	227,001
Dryden.....	500,000
Espanola.....	152,442
Fort Frances.....	813,255
Goderich.....	408,063
Guelph.....	334,267
Halton Hills.....	1,009,893
Hamilton.....	4,159,015
Kawartha Lakes.....	254,048
Kingston.....	369,793
Kirkland Lake.....	386,484
Northeastern Manitoulin.....	631,294
Mississauga.....	3,611,501
New Tecumseth.....	254,144
Niagara Falls.....	322,590
Norfolk.....	922,592
Oakville.....	529,470
Oshawa.....	539,127
Ottawa.....	12,869,717
Pembroke.....	184,542
Peterborough.....	295,800
Prince Edward.....	263,722
Renfrew.....	948,325
Sarnia.....	328,966
Sault Ste Marie.....	1,776,964
Shelburne.....	585,303
St Catharines.....	478,548
Stratford.....	418,816
Thunder Bay.....	583,749
Timmins.....	2,581,825
Toronto.....	124,567,244
West Nipissing.....	170,000
Windsor.....	1,076,654
Accounts under \$120,000.....	643,930
Total Cities, Towns, Villages.....	\$167,562,524

TRANSFER PAYMENTS (CONT'D)Counties, Regional Municipalities:

Frontenac Management Board.....	\$459,073
London.....	2,324,621
Niagara.....	915,756
Peel.....	120,812
Waterloo.....	1,388,652
York.....	2,235,762
Total Counties, Regional Municipalities.....	\$7,444,676

Indian Reserves:

Chippewas Of Nawash Band.....	149,000
Six Nations Council.....	432,300
Walpole Island First Nation.....	204,700
Wikwemikong Unceded.....	154,500
Accounts under \$120,000.....	1,638,167
Total Indian Reserves.....	\$2,578,667

Township Roads, Improvement Districts:

Central Huron.....	215,000
Clearview.....	1,000,000
Frontenac Islands.....	269,319
Havelock-Belmont-Methun.....	533,625
Loyalist.....	1,523,531
South Bruce.....	140,937
Tweed.....	295,078
West Grey.....	154,695
West Perth.....	131,953
Accounts under \$120,000.....	93,354
Total Township Roads, Improvement Districts.....	\$4,357,492

Others:

Greater Toronto Transit Authority.....	133,168,000
Accounts under \$120,000.....	452,846
Total Others.....	\$133,620,846

PAYMENTS TO OTHER MINISTRIES:

Municipal Affairs & Housing.....	4,711,988
Ontario Financing Authority.....	39,686,019
Total Payments to Other Ministries.....	\$44,398,007

PAYMENTS FROM OTHER MINISTRIES

Municipal Affairs & Housing.....	236,533
Total Payments from Other Ministries.....	\$236,533

LESS: RECOVERIES**FROM OTHER MINISTRIES**

Accounts under \$120,000.....	35,844
Note: Recoveries from Other Ministries.....	\$35,844

TOTAL TRANSFER PAYMENTS..... \$359,689,835

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS**

MATERIALS, SUPPLIES, ETC.:

1157443 Ontario Ltd.....	\$84,395
1159642 Ontario Ltd.....	79,658
1176668 Ontario Inc.....	193,152
1177020 Ontario Inc.....	74,437
1213142 Ontario Inc.....	398,080
1223578 Ontario Ltd.....	71,020
1242541 Ontario Inc.....	215,642
1251400 Ontario Ltd.....	176,490
1271578 Ontario Inc.....	255,350
1435412 Ontario Ltd.....	57,315
24 HR Toner Service.....	116,672
3M Canada Co.....	668,954
4 Office Automation Ltd.....	360,045
407 ETR.....	5,711,785
407 International Inc.....	764,680
408761 Ontario Ltd.....	1,005,862
463051 Ontario Ltd.....	897,501
491537 Ontario Inc.....	50,365
502759 Ontario Ltd.....	62,162
539764 Ontario Inc.....	476,879
544117 Ontario Ltd.....	679,009
615254 Ontario Ltd.....	97,385
636890 Ontario Ltd.....	1,196,804
657446 Ontario Ltd.....	216,149
727075 Ontario Ltd.....	315,000
733434 Ontario Ltd.....	205,421
733539 Ontario Inc.....	150,057
737970 Ontario.....	205,738
780540 Ontario Ltd.....	110,758
846022 Ontario Inc.....	97,662
900326 Ontario Inc.....	205,561
929454 Ontario Ltd.....	150,413
968907 Ontario Inc.....	205,820
A Miller & Sons.....	81,804
A T & T Canada.....	439,687
A W Alcock Trucking.....	182,865
Abitibi-Consolidated Inc.....	256,731
Acadian Drillers.....	59,562
Acklands Grainger Inc.....	69,634
Aerow Ltd.....	1,289,997
ADCOM Videoconferencing.....	88,811
ADDCO Inc.....	199,853
ADT Security Services Canada, Inc.....	200,195
Advanced Business Interiors Inc.....	100,251
Advanced Presentation Products.....	66,836
Advent, C.....	74,329
Advocate Placement Ltd.....	133,395
Aecon Construction and Materials Ltd.....	48,573,033
Aecon/Alarie Joint Venture.....	19,933,776
AGI Traffic Technology.....	1,654,705
Agnihotri, Love.....	120,272
Aim Waste Management Inc.....	50,438
Ainley Graham & Associates Ltd.....	370,576
Airborne Sensing Corp.....	120,110
Ajilon Canada Inc.....	3,324,988

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Algoma Central Railway Inc.....	\$76,974
Algonquin Bridge Inc.....	536,233
Allan H Hutchison Contracting Ltd.....	63,394
Allan Newman Trucking.....	312,393
Allen Systems Group Inc.....	52,630
Alliance Alarms.....	423,296
Almon Environmental Equipment Ltd.....	123,645
AMEC Earth & Environmental Ltd.....	697,642
American Express Canada Inc.....	196,183
Anchor Concrete Products Ltd.....	429,064
Andrew, Thompson & Associates.....	72,378
Andy Gauvreau Trucking.....	82,318
Anixter Canada Inc.....	72,963
Annis, O'Sullivan, Vollebakk Ltd.....	53,960
Aon Reed Stenhouse Inc.....	598,582
Archaeological Assessments Ltd.....	101,836
Archaeologix Inc.....	129,676
ARI Financial Services Ltd.....	5,002,839
Armitage Construction Co. Ltd.....	1,077,401
Armtec Inc.....	492,813
Aron Van Pelt Construction.....	423,244
Art Sweig Design Associates.....	53,789
Ashton Sand & Gravel Ltd.....	231,691
Asphalt Engineering Co. Ltd.....	63,137
Asset Computer Personnel Ltd.....	1,468,003
Astra International of Canada.....	225,511
Atikokan Equipment Rentals, Sand & Gravel.....	104,220
Atlantic Industries Canada Ltd.....	473,060
Atlas Fence (1987) Inc.....	308,662
B & P Mfg. Ltd.....	59,121
B J Halow & Son.....	415,054
B O R Aggregates Co. Ltd.....	183,999
B Thomas Bulldozing Inc.....	53,843
B.E.A.R.....	107,734
Babbco Office Services Ltd.....	206,870
Baird, Glen.....	81,110
Banctec (Canada) Inc.....	347,385
Barker Trucking.....	417,452
Barnhart Sand & Gravel.....	80,991
Barrens Northern Transportation.....	52,057
Barricade Traffic Services Inc.....	272,993
Base Mapping Co. Ltd., The.....	213,304
Basics Office Products.....	314,933
Battlefield Equipment.....	125,008
Bay Blasting.....	132,135
BCE Nexxia Inc.....	66,139
Beacon Lite Ltd.....	354,298
BearingPoint, LP.....	78,000
Beatties Stationery Ltd.....	109,619
Belanger Construction.....	10,211,215
Belko Contracting (Brantford).....	64,194
Bell Canada.....	8,672,282
Bell Mobility Paging.....	105,012
Bell Mobility Radio Inc.....	199,644
Belleville, City of.....	58,570

MINISTRY OF TRANSPORTATION

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Bernt Gilbertson Enterprises.....	\$2,578,522
Berry, Stephen & Bonnie-Lee.....	69,236
Beverly Hills Auto & Thruway Muffler.....	250,389
Bevertec CST Inc.....	562,757
Bikaunieks, Adam.....	265,320
Biloski Contractors Ltd.....	122,676
Black & McDonald Ltd.....	2,568,592
Blandford-Blenheim, Township of.....	59,850
BLJC Facility Management Services.....	223,487
Bohlin Instruments Inc.....	98,653
Bonus Bucks Inc.....	96,860
Borden Ladner Gervais, In Trust.....	10,040,038
Bot Construction Ltd.....	22,555,450
Bot-Seegmiller, A Joint Venture.....	30,477,034
Boucher Precast Concrete Ltd.....	118,549
Bovel, Douglas Howard.....	57,435
Brad Knox Excavating.....	92,719
Brasz, Richard & Yvette.....	212,887
Braun Nursery Ltd.....	76,039
Brennan Paving & Construction Ltd.....	28,910,855
Brinks Canada Ltd.....	159,565
Britt Local Road Board.....	89,200
Broken Spoke, The.....	65,100
Brooks, Dale.....	157,822
Brophy, Estate of Thomas Francis.....	198,932
Brown, Paul.....	181,898
Bruce Tait Construction.....	85,442
Bruell Contracting Ltd.....	1,480,066
Bruno's Contracting (Thunder Bay) Ltd.....	5,989,304
Bryfam Enterprises Inc.....	304,246
Buchanan Forest Products Ltd.....	70,747
Buckwalt, Lance.....	55,004
Buehler Canada.....	151,712
Burgess Engineering Inc.....	295,540
Burlington Hydro.....	212,028
Burlington, City of.....	259,833
Burntsand Inc.....	626,041
Business Depot Ltd., The.....	107,148
C H Heist Ltd.....	613,392
C T Mechanical.....	217,568
C Villeneuve Construction Co. Ltd.....	10,767,729
Cabano Kingsway Inc.....	56,384
Callon Dietz Inc.....	53,450
Camacon Construction Ltd.....	103,075
Camaro Enterprises Ltd.....	3,208,224
Cambridge, Corporation of the City of.....	57,599
Campeau, Raymond & Faye.....	151,032
Camroy Construction Ltd.....	139,535
Canada Culvert & Metal Products Ltd.....	83,812
Canada Mortgage & Housing Corp.....	88,534
Canada Post Corp.....	2,849,743
Canadian Corps of Commissionaires.....	88,687
Canadian Mining & Development.....	93,093
Canadian National Railway Co.....	3,060,468
Canadian Niagara Power.....	53,948

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Canadian Pacific Railway.....	\$949,006
Canadian Scale Co. Ltd.....	148,489
Canadian Tire Corp Ltd.....	174,749
Canadian Urban Transit Assoc.....	54,620
Canadian Waste Service Inc.....	50,413
Cannington Excavating (1989) Ltd.....	65,120
Cansel Survey Equipment (Canada) Ltd.....	67,438
Cansult Ltd.....	98,566
Cantech Construction Ltd.....	372,512
Capital Paving Inc.....	2,805,108
Career Power.....	92,186
Caren Clearing & Spraying Inc.....	650,748
Carillion Construction Canada.....	9,971,217
Carl Hutchison Parts Ltd.....	70,670
Carleton University.....	50,160
Carlyle Construction Ltd.....	75,191
Carter P Rice Esso.....	102,751
Case Construction.....	515,672
Cayuga Materials & Construction Co. Ltd.....	3,944,577
CCL Label.....	1,285,626
CDI Equipment Finance Inc.....	978,680
Centennial Construction Equipment Rentals.....	159,204
Central Ontario Appraisals.....	80,066
Central Welding & Iron Works.....	306,085
CGI Information Systems Management Consultants Inc.....	56,742
Chambers, Leonard Donald.....	176,193
Champion Road Machinery.....	89,407
Champlain Air Surveys Ltd.....	54,743
Chapman, Gordon.....	296,886
Chappell Bushell Stewart.....	58,483
Charles Novogrodsky and Associates.....	51,025
Chartwell I R M Inc.....	1,188,110
Chatham-Kent, Municipality of.....	480,768
Citicapital Technology Finance Ltd.....	60,918
Clarington, Municipality of.....	59,675
Clearview, Township of.....	210,000
Clifondale Construction Co. Ltd.....	65,289
Cloutier Builders & Supplies Ltd.....	231,682
Clow Darling Ltd.....	53,220
CM Inc.....	693,000
CMS Construction Ltd.....	105,010
CNC Global Ltd.....	514,967
CNC Office Systems Ltd.....	216,540
Coco Paving (1990) Inc.....	1,659,551
Cognicase.....	102,099
Collective Minds Consulting Inc.....	86,908
Colliers International Realty Advisors Inc.....	93,318
Community Living Kingston.....	777,867
Compaq Canada Corp.....	688,392
Compass Group Canada (Beaver Foods Ltd).....	69,185
Computer Horizons ISG.....	191,992
Condie Pontiac Buick Ltd.....	53,199
Conley JCB Inc.....	1,068,663
Conley, William.....	240,236

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Construction Control Inc.....	\$78,665
Cornwall Gravel Co. Ltd.....	813,681
Council of Deputy Ministers.....	125,586
Cowal-Bloor, Carol Irene.....	63,683
Cox Construction Ltd.....	3,245,527
Cox, K J.....	75,529
Cruikshank Construction Ltd.....	12,095,011
CSI Consulting Inc.....	482,132
Cuesta Systems Inc.....	117,620
Cummins Ontario Inc.....	73,411
CVDS Inc.....	53,696
D & R Electronics Co. Ltd.....	108,394
D D S Canada.....	64,061
D F Elliott Consulting Engineers Ltd.....	976,692
D L Services Ltd.....	61,242
D Lafond Contracting.....	208,302
DAI Systems Inc.....	536,039
Daimlerchrysler Canada Inc.....	144,877
Damar Limited.....	367,832
Data Business Forms.....	218,297
Data Repro Com Ltd.....	142,842
Datamark Systems.....	367,299
Dave Boyle Excavating Ltd.....	58,200
David Brown Construction Ltd.....	106,476
David Foley Cartage.....	147,475
David S Laflamme Construction Inc.....	542,657
Day Advertising Group Inc.....	53,230
DBA Engineering Ltd.....	118,267
DEC Maintenance.....	118,062
Degagne Tractor.....	95,343
Dejager, Robert Allen & Tamara Mary Hawrychuk.....	196,108
Delcan Corp.....	8,134,631
Dell Computer Corp.....	837,483
Deloitte & Touche.....	208,087
Delph & Jenkins North Ltd.....	69,520
Denis Gratton Transport Ltd.....	320,227
Derenzo, Maria Cecilia & Mario Vince	92,288
Design Electronics.....	237,743
Desserre, K.....	88,913
Devil's Pulpit Golf Association.....	242,900
Devine, John Charles & Raymonde Marie.....	90,173
Dewasha, Alvin.....	218,953
Diamond Environmental Inc.....	71,293
Diamond Stonebridge Contracting Inc.....	3,882,062
Dibblee Construction Ltd.....	5,623,576
Digitalembra Inc.....	57,838
Dillon Consulting Ltd.....	2,311,143
Dion, Martha.....	173,729
Domtar Inc. Forest Resources.....	204,199
Don Cordingley Gradall Rental Ltd.....	206,577
Donald H Wills Construction Ltd.....	165,317
Donald MacGowan Trucking.....	349,281
Donegan's Haulage Ltd.....	338,266
Donevan Fleischmann Petrich Ontario Ltd.....	90,655

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

DOT Volpe National Transportation.....	\$53,972
Double S Construction.....	88,491
Doug's Auto Repair.....	79,400
Downing, Sidney H & Mildred J.....	139,298
DST Consulting Engineers Inc.....	229,849
Dufferin Construction Co. of St Lawrence Cement Inc.....	71,514,844
Duncor Enterprises Inc.....	1,854,269
Dunn Paving Ltd.....	229,178
Duocom Canada Inc.....	77,524
Dupont Painting Contracting Ltd.....	360,918
Durham, Regional Municipality of.....	367,579
Dyna Lync 2000 Inc.....	137,812
E & E Seegmiller Ltd.....	545,305
E & W Blane Trucking & Excavating Ltd.....	309,332
E C King Contracting.....	531,514
E L K Bushell.....	264,050
E Savela & Son Contracting Inc.....	518,276
Eagle Airfield Ltd.....	78,102
Eagle Professional Resources Inc.....	129,499
Earth Tech (Canada) Inc.....	4,090,141
Eastern Engineering Group.....	57,600
Ecoplans Ltd.....	585,785
EDS Innovations.....	1,077,061
Elk Construction.....	549,485
Elliott & Assoc.....	377,677
Elliott Fence and Guide Rail.....	133,243
Ellis Engineering Inc.....	153,652
Ellwood Robinson Ltd.....	782,269
Enasco Limited.....	190,623
Enbridge Consumers Gas.....	168,066
Enbridge Pipelines Inc.....	285,727
Enersource Hydro Mississauga Inc.....	555,785
Engel & Townsend.....	63,425
Engineering Northwest Ltd.....	1,065,159
Enterprise Canada.....	80,605
Environics Communications.....	137,672
Environment Canada Ontario Climate Centre.....	388,321
E-Printing Corporation Inc.....	475,468
ERES Consultants Inc.....	307,872
ESRI Canada Ltd.....	216,197
Ethier Sand & Gravel Ltd.....	71,172
Facca Inc.....	1,855,471
Fasken Martineau DuMoulin.....	329,648
Federated Co-Operatives Ltd.....	130,799
Fermar Paving Ltd.....	134,161
FGI.....	84,579
Fire Prevention & Roads Committee.....	80,578
Flewellyn, Joan Anita & James Everett; and Nancy Joan Rosien.....	220,944
Flex-O-Lite Ltd.....	375,865
Fong, Yick May & Grace.....	80,530
Ford Credit Canada Ltd.....	92,724
Ford Motor Company of Canada Ltd.....	93,323
Fortran Traffic Systems Ltd.....	51,003

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Fortune Touma Severs.....	\$54,185
Fowler Construction Co. Ltd.....	28,859,312
Foxwell-James Consulting & Technical Services Ltd.....	140,653
Francis Thomas Contracting Co. Ltd.....	375,098
Freeland Developments Ltd.....	57,378
French Brothers Roofing Ltd.....	93,015
Frontenac Islands, Township of.....	152,141
Future Shop.....	51,803
G & K Services of Canada.....	54,558
G Steele Haulage.....	529,735
G Tari Ltd.....	612,220
Garda of Canada.....	219,528
Garden River Constructors.....	9,779,398
Garden River First Nation.....	2,935,940
Gartner Group, Inc.....	150,882
Gartner Lee Ltd.....	59,621
Gazzola Paving Ltd.....	393,425
GE Capital IT Solutions Inc.....	172,078
Geauvreau, Francis.....	53,788
General Chemical Canada Ltd.....	1,794,673
General Motors of Canada Ltd.....	323,617
Geo-Logic Inc.....	97,291
Geomatic Intl. Tech. Inc.....	99,357
George Armstrong Co. Ltd.....	126,273
Georgian Aggregates & Construction Inc.....	239,811
Georgian Bay, Township of.....	112,044
Geraldton Community Forest Inc.....	56,328
Getronics Canada Inc.....	829,593
Giffels Associates Ltd.....	827,525
Giga Information Group, Inc.....	77,710
Gilbertson Ent.....	92,768
Glaholt & Associates Barristers & Solicitors.....	108,059
Gold Stud Ent.....	104,140
Golder Associates Ltd.....	387,984
Goodyear Canada Inc.....	125,308
Gosselin, Patrick.....	223,358
Gougeon Insurance.....	50,384
Graham Bros Construction Ltd.....	28,958,720
Grand & Toy Ltd.....	1,247,146
Grant Outfitters.....	113,532
Grant Paving & Materials Ltd.....	188,406
Grant Thornton LLP Chartered Accountants.....	101,204
Graycom Analysis.....	130,018
Great Lakes Power Ltd.....	106,099
Greater Toronto Airports Authority.....	2,198,587
Greater Toronto Transit Authority.....	1,389,587
Greenspoon Bros Ltd.....	97,650
Greer Galloway Group Inc.....	2,368,998
Greer, William Elwin & Mary Elizabeth.....	60,000
Grey Island Systems Inc.....	330,562
GSI International Consulting Group.....	1,900,977
Guelph Hydro Electric Systems Inc.....	158,565
Guild Electric Ltd.....	6,799,685
H & R Noble Construction Ltd.....	98,222

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

H Harper Enterprises.....	\$157,593
H J Brooks Contracting Ltd.....	160,676
H K Cunnington Contracting Inc.....	122,730
Hacquoil Construction Ltd.....	5,161,393
Hamilton Hydro Electric System.....	163,696
Hamilton, City of.....	747,741
Hard Rock Paving Co. Ltd.....	11,632,038
Harmer Podolak Engineering Consultants Inc.....	250,336
Harnden & King Construction Inc.....	545,115
Harold Sutherland Construction Ltd.....	1,066,332
Harpur Management Corp.....	415,087
Harts Upholstered Products Co. Ltd.....	239,242
Hatch Mott MacDonald.....	80,095
Heddle Marine.....	295,737
Henderson Paddon Environmental Inc.....	2,589,370
Hewlett Packard Canada Ltd.....	1,837,365
HFJ Burger Logging & Aggregates.....	120,815
Higginson, Stanley Harvey & Mary Lou.....	59,476
Highway Construction Inspection Ontario Inc.....	3,096,034
Hoflinger Holdings Inc.....	275,000
Holiday Inn.....	88,179
Holloway Philp Construction Ltd.....	59,844
Hughes, I L.....	252,552
Hull-Gibson Ltd.....	700,389
Huron Central Railway Inc.....	89,006
Huron Construction Co. Ltd.....	9,663,890
Husky Oil Marketing Co.....	156,597
Hutcheson Sand & Gravel Ltd.....	175,884
Hydro Ottawa.....	364,731
Hyman Roofing.....	57,000
Hyperion Solutions Corp.....	468,804
IBI Group.....	481,063
IBIS Products Ltd.....	1,346,707
IBM Canada.....	10,085,456
Ideal Pipe.....	59,332
ILO Investments Inc.....	420,094
Imperial Oil.....	1,353,277
Innisfil Hydro Distribution Systems Ltd.....	56,972
Innovative Municipal Products Inc.....	65,153
Integrated Maintenance & Operations Services Inc.....	44,693,843
Intera Engineering Ltd.....	212,416
International Road Dynamics Inc.....	62,064
Interpaving Ltd.....	806,938
Iowa Department of Transportation.....	271,935
iTRANS Consulting Inc.....	572,735
J & P Leveque Bros Haulage Ltd.....	12,670,954
J & S Construction Ltd.....	564,936
J A Media Services.....	140,183
J A Robbins Construction.....	137,630
J B Pedlar Limited.....	253,557
J D Barnes Ltd.....	62,296
J I Enterprises.....	91,820
Jacklin, Dennis Hal.....	112,234

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Jagger Hims Ltd.....	\$272,937
James Lathem Excavating Ltd.....	115,342
Jamieson Estates (Cambridge) Ltd.....	107,900
Jarlian Construction.....	537,990
Jim Nichols Trucking Ltd.....	70,994
Joe Neniska & Sons Ltd.....	285,963
Johal, Sukhdip Singh.....	53,255
John D Paterson & Assoc.....	394,924
John Emery Geotechnical Engineering Ltd.....	144,778
John Goltz Surveying Inc.....	88,470
Johnston Bros (Bothwell) Ltd.....	161,542
Johnston, Peter & Doreen Ellen.....	85,678
JTJ Contracting (EMO) Ltd.....	624,495
Judson, M L.....	317,576
K & D Leasing Arnstein Incorp.....	164,415
K J Beamish Construction Co.....	22,854,676
KAK Contracting.....	103,842
Kamru Holdings Ltd.....	1,825,074
Kaneff Properties Ltd.....	72,270
Karhi Contracting Inc.....	1,537,901
Kawartha Lakes, City of.....	666,264
Keith Hern Contracting.....	223,582
Kellough, Pestl, Singh Associates Inc.....	59,187
Kennard, Edwin L.....	445,007
Kenora, City of.....	56,354
Kevin's Mobile Repair.....	167,326
King Paving & Materials Ltd.....	1,424,822
King, Township of.....	90,475
Kingfisher Lake First Nation.....	81,588
Kingston Utilities, City of.....	126,239
Kitchener, City of.....	98,578
Kitchener-Wilmot Hydro Inc.....	152,630
Knowles Consultancy Services Inc.....	66,575
Kodak Canada Inc.....	240,817
Kosik Contracting.....	60,086
KPMG LLP.....	655,081
Kupper Contracting Ltd.....	469,368
Lacroix Construction Co. Sudbury Ont.....	348,559
Lafarge Construction Materials.....	9,577,838
Lafrentz Road Services (1999) Ltd.....	203,767
Lakehead Burner Service Ltd.....	69,285
Lakeshore, Town of.....	79,275
Lamb, Paul.....	70,967
Lambton, County of.....	63,031
Lang, Henry M, In Trust.....	190,289
Lapointe Drainage Ltd.....	80,242
Larendale Farms.....	110,196
Laurent Leblanc Ltd.....	166,908
Lavis Contracting Co. Ltd.....	1,646,415
Lawn Salon, The.....	129,430
Lawrence, William & Sharon Johnson.....	172,190
Laycock, Marilyn E.....	116,943
Lea Consulting Ltd.....	1,405,814
Learning Tree International.....	61,815
Lecce, Giovanni.....	68,368

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Lecol Sales Inc.....	\$99,972
Ledstar Inc.....	536,241
Leica Geosystems Ltd.....	186,178
Lempiala Sand and Gravel Ltd.....	90,885
Leo Alarie & Sons Ltd.....	447,395
Leon Degagne Ltd.....	239,339
Leone Fence Co. Ltd.....	516,067
Levanto, D.....	71,262
Leveille, David.....	108,042
LFI/Bestek Technologies Inc.....	52,560
Liptay, Edward.....	141,843
Lischer Construction Ltd.....	143,969
Loach Asphalt Bonding.....	241,876
London, City of.....	154,649
Looby Construction Ltd.....	60,500
Lorentz, Wanda & Howard.....	147,613
Losco Construction.....	66,710
Louis W Bray Construction Ltd.....	132,679
Lowell Security Inc.....	57,346
Loyalist Township.....	24,451
LTJ Holdco Inc.....	674,295
Lyreco (Canada) Inc.....	51,094
M & G Fencing Inc.....	492,759
M Belanger Pontiac Buick.....	60,645
M C P D Consultants.....	408,520
M J Labelle Co. Ltd.....	4,666,215
M MacIntyre Trucking Inc.....	77,315
M R Dunn Holdings Ltd.....	2,507,516
M Sullivan & Son Ltd.....	214,141
MacAulay, White & Muir Ltd.....	62,482
MacDonnell Garden Centre.....	118,040
MacEwen Petroleum Inc.....	56,761
MacLennan, Neil J.....	78,629
Madill, Keith B.....	54,723
Management Board Secretariat.....	4,408,130
Mandexin Systems Corporation.....	103,078
Manx Strategic Creative Inc.....	138,947
Marathon Drilling Co. Ltd.....	513,059
Maray Construction Ltd.....	99,667
Markham Glen Inc.....	1,234,829
Markham Hydro Electric.....	64,915
Markham, Town of.....	353,373
Marsh Canada Ltd.....	10,692,877
Marshall Macklin Monaghan Ltd.....	1,488,126
Marshall Macklin Monaghan Ontario Ltd.....	4,026,546
Martel Contracting.....	108,849
Martin's Data Management.....	50,647
Marvac Industrial Electric Ltd.....	266,597
Marvin Freiburger & Sons Inc.....	74,476
Mascarin, Reno.....	76,613
Matachewan First Nation.....	70,272
Mayhew & Associates.....	220,341
McCormick Rankin Consultant Engineering.....	1,790,144
McCormick Rankin Corporation.....	7,479,200
MCD Service Mobile Mechanic.....	117,216

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

McIntosh Perry Consulting Engineers Ltd.....	\$3,303,879
McLaren Brothers Construction Co. Ltd.....	125,383
McLaughlin & Assoc. Barristers & Solicitors.....	147,271
McLean Taylor Construction Ltd.....	1,196,563
McMaster University.....	129,583
McMillen, Lorne.....	244,972
McQuaker, Harold Ent. Ltd.....	446,598
Media Buying Services Ltd.....	1,010,988
Metafore Direct Inc.....	74,415
Metric Forest Products.....	50,361
Metro Pavement Markings Ltd.....	573,355
Mettler-Toledo Inc.....	135,426
Microforum Inc.....	123,358
Microimage Technologies Ltd.....	191,036
Microsoft Services.....	165,327
Middlesex, County of.....	52,714
Midland Vegetation Management.....	124,506
Mile Hill Enterprises.....	61,890
Mill-Am Corporation.....	445,998
Miller Maintenance Ltd.....	88,585
Miller Northwestern Ltd.....	366,896
Miller Paving Ltd.....	25,730,649
Milton, Town of.....	53,725
Mine Centre Resort.....	52,223
Miron Topsoil.....	2,759,863
Mississauga, City of.....	355,900
Miwel Construction Ltd.....	4,555,676
MLR Renovations.....	51,466
Mobility Canada.....	738,682
Moncrief Construction Ltd.....	88,806
Montage.DMC.....	82,682
Moore Business Communication Services.....	1,656,904
Moose Cree First Nation.....	79,131
Morrison Hershfield Ltd.....	7,410,228
Morsettes Welding Ltd.....	103,417
MSO Construction & T J Pounder (Ontario) Ltd.....	2,866,367
MTE Consultants Inc.....	54,833
MTM Restoration & Construction.....	1,655,688
Muir, Harrison Inc.....	644,164
Multilek Inc.....	1,078,068
Murray Group Ltd., The.....	829,640
Nadum.....	595,361
Napanee, Town of Greater.....	238,325
National Capital Engineering.....	1,116,574
National Painting and Decorating (Hamilton) Inc.....	417,500
NCR Canada Ltd.....	113,931
NDL Construction Ltd.....	586,989
Neadow, Colin.....	85,064
Neil Flegg Cartage.....	162,797
New Directions Archaeology.....	110,145
Newton Enterprises (1983).....	977,541
Niagara College.....	74,924
Niagara Falls Hydro Electric Commission.....	146,701

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Niagara, Regional Municipality of.....	\$1,757,804
Nimer, E & K.....	242,901
Nor Eng Construction & Engineering Inc.....	2,555,235
North Bay Hydro Electric Commission.....	108,197
North West Company Inc., The.....	171,417
Northern Eagle Enterprise.....	159,913
Northern Pipe Supply Ltd.....	129,930
Northern Telephone Ltd.....	142,764
Northland Engineering Ltd.....	828,062
North-West Lines Ltd.....	1,343,913
Norway Asphalt Ltd.....	335,834
Nova Scotia, The Bank of.....	16,515,520
Novax Industries Corp.....	201,536
Oaklin Trucking and Leasing Ltd.....	81,465
Oakville Hydro Electricity.....	360,667
Oakville, Town of.....	208,885
OCE-Canada, Inc.....	151,588
OLCO Petroleum Group Inc.....	58,676
O N Telcom.....	168,769
Ontario Hydro.....	9,461,617
Ontario Northland.....	173,195
Ontario Realty Corp.....	8,259,288
Ontrac Equipment Services Inc.....	632,163
Oracle Corp. Canada Inc.....	407,770
Orenstein, Horwath.....	56,003
Orillia Power Distribution Corp.....	70,714
Oscar Jones Grader Rental.....	166,833
Ottawa Valley Railway.....	330,526
Ottawa, City of.....	492,317
Otto & Company.....	57,200
Owen King Ltd.....	290,832
Owen Sound Transportation Co. Ltd., The.....	7,221,694
Owl-Lite Rentals.....	328,868
Pacific Blasting & Demolition Ltd.....	146,969
Paldio, Mark.....	72,879
Parker, Jacqueline J & Kerry N.....	119,541
Parsons Advanced Technologies Inc.....	313,777
Partnering and Procurement Inc.....	418,736
Paston & Dimoff Inc.....	136,690
Paul H Torrance Surveying Ltd.....	51,990
Paytahpun Petroleum.....	59,299
Pedersen Construction Inc.....	8,107,029
Peel, Regional Municipality of.....	7,340,573
Peninsula Construction Inc.....	1,395,356
Pet-Ay-Ka-Win Development Corp.....	70,080
Peter Kiewit & Sons Co. Ltd.....	1,371,057
Peto-MacCallum Ltd.....	761,157
Petro-Canada Products.....	732,391
Phibbs and Jensen Contracting.....	382,430
Phibbs, Harley.....	247,628
Philips Planning & Engineering Ltd.....	953,347
Phoenix Information Systems Ltd.....	214,104
Pickle Lake, Corp. of the Township of.....	261,173
Pink Elephant Inc.....	59,108
Pinstripe Personnel Inc.....	217,895

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Pioneer Construction Inc.....	\$19,519,922
Pioneer Petroleums.....	123,340
Pitney Bowes of Canada.....	261,129
Pitney Bowes Postage By Phone.....	257,299
Planet Personnel Agency Inc.....	127,440
PNH Consulting Ltd.....	61,015
Poplar Hill Band.....	72,715
Port Hope, Corporation of the Municipality of.....	80,346
Powell Contracting Ltd.....	1,073,077
Premier Peterbilt Inc.....	456,728
Pricewaterhousecoopers.....	711,316
Priestly Demolition Inc.....	88,800
Printing Corporation Inc., The.....	130,182
Pro Stitch.....	61,056
Pro Utilities Services Inc.....	67,390
Profac Facilities Management Services Inc.....	20,633,698
Professional Computer Consultants Group Ltd.....	3,051,041
Progress Software.....	109,828
Promethean Systems Consultants Inc.....	393,430
Prostall Systems Installation.....	51,044
PSTG Consulting Inc.....	133,957
Public Sector Transformation Group.....	153,303
Public Works Canada.....	81,327
Purolator Courier Ltd.....	390,574
PWGSC.....	418,483
Queen's University.....	80,015
Quinte West, City of.....	56,700
R D McGill General Contractor.....	100,329
R M Belanger Ltd.....	370,328
R V Anderson Associates Ltd.....	756,986
R Veley Trucking.....	142,763
R W Tomlinson Ltd.....	16,437,762
Rainone Construction Ltd.....	3,304,138
Ram Imaging Products Inc.....	91,129
Ramada Hotel 400/401.....	131,864
Rankin Construction Inc.....	1,959,778
Raymond Provost & Son Cartage Co. Ltd.....	188,654
RCM Technologies Canada Corp.....	69,283
Receiver General For Canada.....	131,795
Reio, Rein.....	58,977
Relational Funding Canada.....	493,597
Relizon.....	112,773
Renfrew, County of.....	183,976
Rennie, Charles T & Dianne E.....	308,748
Rewind Consulting Inc.....	470,963
Richard Jones Management Consultant Inc.....	138,901
Richmond Hill Hydro.....	72,231
Rick Brown Trucking.....	150,158
Ricoh Canada Inc.....	155,012
Rintala Construction Co. Ltd.....	90,419
Riverside Aggregates.....	245,021
Road Maintenance Specialists.....	51,411
Road Savers 2000 Ltd.....	258,051

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

Roadlast 2000 Inc.....	\$775,600
Roadmark Engineering Ltd.....	920,888
Roadmaster Road Construction and Sealing Limited.....	216,940
Roads, Frank.....	135,325
Roadway Controls.....	1,542,587
Rob Dickinson Contracting.....	66,848
Robinson Dennis Ltd.....	793,238
Robinson Haulage.....	391,978
Rocky River Construction Ltd.....	59,664
Rogers AT&T Wireless.....	502,693
Rolling Lake Holdings Ltd.....	1,850,262
Rolls-Royce Canada Ltd (Commercial Marine).....	272,508
Ron Boyd Trucking.....	309,831
Ron Field & Son Electrical Ltd.....	78,406
Ronen Publishing House Inc.....	106,667
Roto-Mill Services Ltd.....	251,612
Royal Bank of Canada.....	130,447
Royal Fence Ltd.....	1,151,364
Royal Paving Ltd.....	3,113,496
Ryerson Polytechnical Institute.....	184,787
S & H Brooks Logging & Construction Ltd.....	80,602
Sabatini, Estate of Frank.....	73,550
Sahanatien, Louis.....	125,330
Samuel Specialty Metals Canada.....	237,229
Sand Grafix Inc.....	60,133
Sandy Lake Community Development Services Inc.....	67,746
Saunders, E.....	102,085
Scattergood, Wilfred Paul.....	325,731
Schomberg Sheet Metal Ltd.....	80,574
Seneca College of Applied Arts & Technology.....	149,705
Sensible Security Solutions.....	59,336
Servtrotech Inc.....	62,442
Severn, Township of.....	65,100
Shaheen & Peaker Ltd.....	96,496
Shear Law Offices.....	117,230
Shell Canada Products Ltd.....	827,959
Shelton, Marjorie & William Isbister.....	141,570
Sherwin Williams Co., The.....	66,965
Shier, B & F.....	314,030
Shore Consulting Group.....	94,314
Siemens Canada Ltd.....	313,088
Sierra Systems.....	2,099,015
Sifto Canada Inc.....	21,279,819
Sigfusson Northern.....	1,461,103
Sikkens Construction.....	372,547
Simon Chang Concepts Inc.....	98,636
Sioux Lookout Hydro.....	64,796
Skandalakis, John.....	2,720,944
Skandalakis, John & Irene.....	416,691
Smiths Construction Co. Amprior Ltd.....	908,443
SNC Lavalin Engineers & Constructors Inc.....	560,160

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Snell, John & Catherine.....	\$76,083
Snowline Enterprises Ltd.....	196,709
Sobeys Capital Inc.....	67,000
Softchoice Corp.....	425,608
Software Spectrum	315,391
Southfork Excavating.....	10,113,781
Squire, Hampson Law Firm.....	78,752
SSB - Executive Development.....	56,830
St. Amant, Henry & Sons Construction.....	192,067
St. Catharines Hydro.....	106,515
St. Catharines, City of.....	64,372
Stacey Electric Co. Ltd.....	4,176,677
Standard Auto Glass.....	77,083
Stantec Consulting Ltd.....	4,654,215
Staples.....	66,871
Statistics Canada Publication.....	91,090
Steed & Evans Ltd.....	11,901,818
Steve Ward Contracting Ltd.....	292,610
Storage Systems Construction Corp.....	2,936,332
Strongco Equipment.....	182,195
Strongco Material Handling.....	116,626
Studholme, Paul F.....	226,460
Sturgeon Falls Brush Spraying & Cutting Ltd.....	138,708
Sudbury, City of Greater.....	61,245
Summers, Wayne.....	108,517
Sunoco Inc.....	1,045,721
Superior Propane Inc.....	658,047
Superior Systems.....	70,337
Surface Systems Inc.....	575,691
Sutcliffe Rody Quesnel Inc.....	1,341,231
Swansea Computer Specialists Ltd.....	2,094,238
Synectics Transportation Consultants Inc.....	560,081
Synre Voice.....	186,116
T F Warren Group.....	235,087
T G Carroll Cartage Ltd.....	435,229
T J Bryson Silviculture Service.....	174,295
T Kevin Carroll Equipment Ltd.....	95,026
TA Bunker Surveying Ltd.....	69,180
Taber, Frederick Gordon & Gertrude Eliza.....	801,308
Tasoulis, Gus.....	110,904
TBT Engineering.....	78,655
TCG Asphalt & Construction Inc.....	187,386
Teck Northern Roads Ltd.....	308,369
Telus Mobility Preauth.....	52,887
Telus National Systems, Inc.....	1,040,051
Teranorth Construction & Engineering Ltd.....	4,173,171
Terrafix Geosynthetics Inc.....	76,004
Theo Willems Excavation Ltd.....	200,360
Thunder Bay Hydro.....	134,681
Thunder Bay Mobility.....	52,835
Thunder Bay Multi Trades Inc.....	253,746
Thunder Bay Testing & Engineering Ltd.....	1,708,929
Thunder Bay, City of.....	347,943
Til-Ka Construction Inc.....	111,607
Tip Top Tree Service.....	73,109

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

TLW Enterprise Inc.....	\$1,067,736
Todbrook Investors Inc.....	948,692
Tom Prentice & Sons.....	87,900
Tom Veert Contracting Ltd.....	106,465
Topping Electronics Ltd.....	121,897
Toromont Industries Ltd.....	1,029,211
Toronto Fire Services.....	58,800
Toronto Hydro.....	1,492,131
Toronto, City of.....	340,084
Toronto, University of.....	1,153,621
Toshiba of Canada Ltd.....	91,296
Total Vision Graphics Inc.....	77,080
Totten Sims Hubicki Associates (1997) Ltd.....	4,567,282
Towland (London) 1970 Ltd.....	377,925
Towland-Hewitson Construction Ltd.....	5,860,300
Tracks & Wheels Equipment.....	50,938
Trademark Safety Inc.....	200,282
Traffic Injury Research.....	83,718
Traffic Technology 2000.....	88,805
Trans Canada Pipe Lines.....	782,017
Transenco Ltd.....	1,759,673
Travelodge.....	176,106
Trillium Pavement Marking Ltd.....	574,972
Trow Associates Inc.....	1,052,038
Tulloch Surveying & Engineering.....	5,531,696
TWD Roads Management Inc.....	22,336,902
UMA Engineering Ltd.....	2,844,508
Underground Services (1983) Ltd.....	28,124,377
Uniform Group Inc., The.....	244,561
Union Gas Ltd.....	460,950
Unit Park.....	107,698
Upper Canada Office Systems.....	90,105
Urs Cole, Sherman & Associates Ltd.....	10,050,933
Utility Structures Inc.....	670,809
V B Cook Co. Ltd.....	1,006,428
Vaisala Inc.....	1,217,249
Valley Heights Mobile Ltd.....	121,236
Vaughan Hydro Electric Commission.....	223,691
Veert, Tom.....	188,962
Venturon Development (Jane) Corp.....	787,000
Veridian Connections.....	138,698
Veridian Corp.....	202,123
Ver-Mac Inc.....	627,775
VSN Ferry Services.....	196,583
W D Laflamme Ltd.....	1,702,327
W Koval Contracting.....	264,304
W M Weller Tree Service Ltd.....	88,641
W P Aultman Rental.....	78,797
Wackenhut of Canada Ltd.....	102,019
Wahta Mohawks.....	4,395,220
Wajax Industries Ltd.....	116,750
Wallace, Carr, Klein, O'Hagan, Trenker, Wilcox & Perron.....	59,559
Wamco Waterworks.....	54,769
Wardrop Engineering Consultants.....	147,136

MINISTRY OF TRANSPORTATION**OTHER PAYMENTS (CONT'D)**

MATERIALS, SUPPLIES, ETC. (CONT'D):

Warren Bitulithic Ltd.....	\$505,352
Warren Paving Ltd.....	4,233,986
Wasaya Airways Ltd. Partnerships.....	99,976
Wasaya Petroleum LP.....	518,950
Waterloo, Regional Municipality of.....	189,851
Waterloo, University of.....	473,273
Watershed Transition Inc.....	155,993
Weiler & Company.....	119,044
Weinmann Electric Ltd.....	5,187,831
Welland Hydro Electric Commission.....	95,992
Wes Rydall Contracting.....	193,265
WESCO Distribution-Canada Inc.....	54,548
Weston Forest Corp.....	152,500
Whitesand First Nation.....	275,357
Whitford Jacques Ltd.....	93,698
Wilfrid Paiement & Sons.....	122,174
Wills D M Associates Ltd.....	1,316,357
Wilson, Richard Allan.....	114,560
Wilson, Tom.....	373,281
Wing Hang Corporation Ltd.....	926,477
Winisk Contracting.....	60,330
Wm R Walker Engineering Inc.....	560,202
Workgroup Designs Inc.....	1,620,768
World Weatherwatch.....	175,237
Xerox Canada Ltd.....	443,381
Y/J Enterprises.....	155,443
York Quality Meats Ltd.....	2,357,424
York, Regional Municipality of.....	567,459
Yundt Brothers Construction Ltd.....	964,143
Yveroy Enterprise.....	59,712
Zarycky, Michael & Sophie.....	333,517
Accounts under \$50,000.....	26,726,184
<i>Subtotal Materials, Supplies, Etc.....</i>	<u>1,211,536,803</u>

PAYMENTS TO OTHER MINISTRIES:

Attorney General.....	3,426,769
Community, Family & Children's Services.....	50,134
Consumer & Business Services.....	89,599
Management Board Secretariat.....	34,422,579
Labour.....	356,075
Natural Resources.....	534,947
Public Safety & Security.....	5,136,467
Accounts under \$50,000.....	168,856
Total Payments to Other Ministries.....	<u>\$44,185,426</u>

PAYMENTS FROM OTHER MINISTRIES:

Consumer & Business Services.....	94,564
Management Board Secretariat.....	385,423
Labour.....	57,007
Municipal Affairs & Housing.....	92,497
Natural Resources.....	306,874
Public Safety & Security.....	58,437
Accounts under \$50,000.....	227,138
Total Payments from Other Ministries.....	<u>\$1,221,940</u>

OTHER PAYMENTS (CONT'D)

MATERIALS, SUPPLIES, ETC. (CONT'D):

LESS: RECOVERIES FROM

OTHER MINISTRIES:

Community, Family & Children's Services.....	\$51,593
Enterprise, Opportunity & Innovation.....	83,547
Environment & Energy.....	171,344
Ministry of Finance.....	96,389
Health & Long Term Care.....	4,547,491
Labour.....	51,240
Management Board Secretariat.....	382,008
Municipal Affairs & Housing.....	92,473
Natural Resources.....	306,932
Northern Development & Mines.....	272,130,807
Public Safety & Security.....	58,858
Accounts under \$50,000.....	16,626,175
Total Recoveries from Other Ministries.....	<u>\$294,598,857</u>

TOTAL MATERIALS, SUPPLIES, ETC. \$959,901,432**TOTAL OTHER PAYMENTS.....** **\$959,901,432****STATUTORY**

MINISTERS' SALARY:

Hon. Brad Clark	
April 1, 2002 to April 14, 2002.....	1,361
Hon. Norman W. Sterling	
April 15, 2002 to February 24, 2003	30,310
Hon. Frank Klees	
February 25, 2003 to March 31, 2003.....	3,334
Total Ministers' Salary.....	<u>\$35,005</u>

PARLIAMENTARY ASSISTANTS' SALARY:

Julia Munro	
April 1, 2002 to April 23, 2002.....	756
Bart Maves	
April 24, 2002 to March 31, 2003.....	11,078
Total Parliamentary Assistants' Salary.....	<u>\$11,834</u>

TOTAL STATUTORY..... **\$46,839**