

2018 Premium Rates Manual

Part 2

Section 6



2018 Premium Rates Manual

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SECTION 6

Supporting Documentation for Each Class



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SECTION 6A

Class A – Forest Products



2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 030: LOGGING

(CLASS A: FOREST PRODUCTS)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$136,478,755	\$79,600	\$52,981	2,576	77	2.99%	215	8.35%
2012	\$130,348,061	\$81,700	\$57,271	2,276	57	2.50%	195	8.57%
2013	\$136,715,795	\$83,200	\$48,688	2,808	54	1.92%	174	6.20%
2014	\$139,496,241	\$84,100	\$53,467	2,609	65	2.49%	171	6.55%
2015	\$147,166,899	\$85,200	\$55,243	2,664	60	2.25%	182	6.83%
2016	\$158,824,712	\$88,000	\$57,775	2,749	63	2.29%	186	6.77%
2017	\$168,044,069	\$88,500	\$59,066	2,845	62	2.18%	191	6.71%
2018	\$173,932,319	\$90,300	\$60,309	2,884	60	2.08%	192	6.66%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES

(CLASS A: FOREST PRODUCTS)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$152,094,932	\$79,600	\$38,186	3,983	71	1.78%	337	8.46%
2012	\$152,638,568	\$81,700	\$42,189	3,618	74	2.05%	339	9.37%
2013	\$164,074,023	\$83,200	\$36,211	4,531	79	1.74%	397	8.76%
2014	\$185,921,695	\$84,100	\$41,179	4,515	67	1.48%	414	9.17%
2015	\$202,797,544	\$85,200	\$41,077	4,937	91	1.84%	506	10.25%
2016	\$208,896,360	\$88,000	\$41,349	5,052	100	1.98%	453	8.97%
2017	\$221,022,246	\$88,500	\$42,277	5,228	104	1.99%	467	8.93%
2018	\$228,766,845	\$90,300	\$43,155	5,301	108	2.04%	474	8.94%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION

(CLASS A: FOREST PRODUCTS)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$79,800,570	\$79,600	\$41,369	1,929	16	0.83%	93	4.82%
2012	\$83,565,341	\$81,700	\$44,332	1,885	8	0.42%	87	4.62%
2013	\$93,538,588	\$83,200	\$44,185	2,117	18	0.85%	124	5.86%
2014	\$95,516,092	\$84,100	\$44,675	2,138	12	0.56%	97	4.54%
2015	\$100,491,502	\$85,200	\$50,372	1,995	22	1.10%	100	5.01%
2016	\$126,009,469	\$88,000	\$45,360	2,778	29	1.04%	112	4.03%
2017	\$133,323,988	\$88,500	\$46,374	2,875	30	1.04%	115	4.00%
2018	\$137,995,648	\$90,300	\$47,340	2,915	31	1.06%	117	4.01%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS

(CLASS A: FOREST PRODUCTS)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$502,867,913	\$79,600	\$57,079	8,810	86	0.98%	418	4.74%
2012	\$475,137,547	\$81,700	\$54,758	8,677	40	0.46%	311	3.58%
2013	\$497,273,187	\$83,200	\$54,418	9,138	50	0.55%	314	3.44%
2014	\$482,056,064	\$84,100	\$55,218	8,730	39	0.45%	286	3.28%
2015	\$467,542,988	\$85,200	\$56,412	8,288	43	0.52%	307	3.70%
2016	\$482,421,158	\$88,000	\$57,582	8,378	53	0.63%	331	3.95%
2017	\$486,309,588	\$88,500	\$58,641	8,293	53	0.64%	324	3.91%
2018	\$491,196,919	\$90,300	\$59,532	8,251	53	0.64%	321	3.89%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 041: CORRUGATED BOXES

(CLASS A: FOREST PRODUCTS)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$255,246,707	\$79,600	\$39,323	6,491	54	0.83%	281	4.33%
2012	\$252,510,336	\$81,700	\$41,321	6,111	57	0.93%	257	4.21%
2013	\$253,841,996	\$83,200	\$40,401	6,283	36	0.57%	233	3.71%
2014	\$259,579,793	\$84,100	\$42,064	6,171	47	0.76%	246	3.99%
2015	\$272,589,626	\$85,200	\$45,683	5,967	44	0.74%	215	3.60%
2016	\$289,527,402	\$88,000	\$44,169	6,555	40	0.61%	224	3.42%
2017	\$291,861,061	\$88,500	\$44,978	6,489	38	0.59%	220	3.39%
2018	\$294,794,217	\$90,300	\$45,662	6,456	36	0.56%	217	3.36%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS A: FOREST PRODUCTS

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,126,488,877	\$79,600	\$47,353	23,789	304	1.28%	1,344	5.65%
2012	\$1,094,199,853	\$81,700	\$48,487	22,567	236	1.05%	1,189	5.27%
2013	\$1,145,443,589	\$83,200	\$46,044	24,877	237	0.95%	1,242	4.99%
2014	\$1,162,569,884	\$84,100	\$48,114	24,163	230	0.95%	1,214	5.02%
2015	\$1,190,588,558	\$85,200	\$49,918	23,851	260	1.09%	1,310	5.49%
2016	\$1,265,679,101	\$88,000	\$49,611	25,512	285	1.12%	1,306	5.12%
2017	\$1,300,560,952	\$88,500	\$50,546	25,730	287	1.12%	1,317	5.12%
2018	\$1,326,685,948	\$90,300	\$51,408	25,807	288	1.12%	1,321	5.12%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
030	LOGGING	240%	59,609	13.35
033	MILL PRODUCTS AND FORESTRY SERVICES	60%	14,963	7.95
036	VENEERS, PLYWOOD AND WOOD PRESERVATION	76%	18,789	4.58
039	PULP, NEWSPRINT AND SPECIALTY PAPERS	111%	27,515	3.02
041	CORRUGATED BOXES	59%	14,739	3.00
CLASS A	FOREST PRODUCTS		24,804	5.38

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 030: LOGGING

(CLASS A: FOREST PRODUCTS)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.882
Legislative Obligations		
	WSIAT	0.050
	Office of Worker Advisor	0.025
	Office of Employer Advisor	0.009
	OHSA	0.241
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.010
	Total Grants	0.003
	SWA - WSN	0.314
	Safety Groups	0.104
	Other Prevention	0.032
	WHSC	0.021
	Health Clinics	0.017
	Sub-Total	0.827
TOTAL OVERHEAD EXPENSES		2.709

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES
(CLASS A: FOREST PRODUCTS)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.017
Legislative Obligations		
	WSIAT	0.027
	Office of Worker Advisor	0.014
	Office of Employer Advisor	0.005
	OHSA	0.130
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSN	0.183
	Safety Groups	0.056
	Other Prevention	0.017
	WHSC	0.011
	Health Clinics	0.009
	Sub-Total	0.460
TOTAL OVERHEAD EXPENSES		1.477

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION
(CLASS A: FOREST PRODUCTS)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.643
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.082
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSN	0.127
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.301
TOTAL OVERHEAD EXPENSES		0.944

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS
(CLASS A: FOREST PRODUCTS)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.694
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.088
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSN	0.134
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.006
	Sub-Total	0.323
TOTAL OVERHEAD EXPENSES		1.017

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 041: CORRUGATED BOXES

(CLASS A: FOREST PRODUCTS)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.513
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.065
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSN	0.107
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.246
TOTAL OVERHEAD EXPENSES		0.759

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS A: FOREST PRODUCTS**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.860
Legislative Obligations		
	WSIAT	0.023
	Office of Worker Advisor	0.012
	Office of Employer Advisor	0.004
	OHSA	0.110
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA	0.159
	Safety Groups	0.047
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.393
TOTAL OVERHEAD EXPENSES		1.253

2018 PREMIUM RATE COMPONENTS

RATE GROUP 030: LOGGING

(CLASS A: FOREST PRODUCTS)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	6.679	50%	8.709	67%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.882		1.720	
2. Legislative Obligations	0.827		1.006	
3. TOTAL OVERHEAD EXPENSES	<u>2.709</u>	20%	<u>2.726</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	3.962	30%	1.605	12%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>13.35</u></u>	100%	<u><u>13.04</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES

(CLASS A: FOREST PRODUCTS)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	3.147	40%	3.423	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.017		0.832	
2. Legislative Obligations	0.460		0.472	
3. TOTAL OVERHEAD EXPENSES	<u>1.477</u>	19%	<u>1.304</u>	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	3.326	42%	3.873	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>7.95</u></u>	100%	<u><u>8.60</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION

(CLASS A: FOREST PRODUCTS)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.617	35%	1.835	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.643		0.566	
2. Legislative Obligations	0.301		0.311	
3. TOTAL OVERHEAD EXPENSES	<u>0.944</u>	21%	<u>0.877</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.019	44%	2.238	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.58</u></u>	100%	<u><u>4.95</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS

(CLASS A: FOREST PRODUCTS)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.825	60%	1.891	65%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.694		0.575	
2. Legislative Obligations	0.323		0.317	
3. TOTAL OVERHEAD EXPENSES	<u>1.017</u>	34%	<u>0.892</u>	30%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.178	6%	0.147	5%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.02</u></u>	100%	<u><u>2.93</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 041: CORRUGATED BOXES

(CLASS A: FOREST PRODUCTS)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.101	37%	1.194	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.513		0.458	
2. Legislative Obligations	0.246		0.246	
3. TOTAL OVERHEAD EXPENSES	<u>0.759</u>	25%	<u>0.704</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.140	38%	1.342	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.00</u></u>	100%	<u><u>3.24</u></u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS A: FOREST PRODUCTS

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.507	47%	2.872	53%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.860		0.740	
2. Legislative Obligations	0.393		0.416	
3. TOTAL OVERHEAD EXPENSES	<u>1.253</u>	23%	<u>1.156</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.622	30%	1.436	26%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.38</u></u>	100%	<u><u>5.46</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
030	LOGGING	6.679	2.709	3.962	13.35
033	MILL PRODUCTS AND FORESTRY SERVICES	3.147	1.477	3.326	7.95
036	VENEERS, PLYWOOD AND WOOD PRESERVATION	1.617	0.944	2.019	4.58
039	PULP, NEWSPRINT AND SPECIALTY PAPERS	1.825	1.017	0.178	3.02
041	CORRUGATED BOXES	1.101	0.759	1.140	3.00
CLASS A	FOREST PRODUCTS	2.507	1.253	1.622	5.38

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SECTION 6B

Class B – Mining and Related Industries



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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 110: GOLD MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$611,335,329	\$79,600	\$69,140	8,842	82	0.93%	552	6.24%
2012	\$697,171,623	\$81,700	\$73,155	9,530	76	0.80%	556	5.83%
2013	\$739,154,330	\$83,200	\$78,159	9,457	59	0.62%	520	5.50%
2014	\$755,365,426	\$84,100	\$77,985	9,686	76	0.78%	473	4.88%
2015	\$777,542,200	\$85,200	\$76,719	10,135	58	0.57%	477	4.71%
2016	\$823,272,756	\$88,000	\$79,359	10,374	43	0.41%	409	3.94%
2017	\$815,088,084	\$88,500	\$80,186	10,165	41	0.40%	401	3.94%
2018	\$806,968,677	\$90,300	\$80,600	10,012	39	0.39%	394	3.94%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 113: NICKEL MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$504,640,317	\$79,600	\$74,081	6,812	121	1.78%	557	8.18%
2012	\$573,099,372	\$81,700	\$75,557	7,585	97	1.28%	501	6.61%
2013	\$559,300,578	\$83,200	\$78,136	7,158	93	1.30%	448	6.26%
2014	\$490,367,294	\$84,100	\$74,501	6,582	51	0.77%	344	5.23%
2015	\$481,735,570	\$85,200	\$81,636	5,901	78	1.32%	354	6.00%
2016	\$457,824,204	\$88,000	\$84,329	5,429	60	1.11%	324	5.97%
2017	\$453,272,686	\$88,500	\$85,202	5,320	61	1.15%	317	5.96%
2018	\$448,757,462	\$90,300	\$85,641	5,240	62	1.18%	313	5.97%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 119: OTHER MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$421,378,987	\$79,600	\$63,394	6,647	100	1.50%	366	5.51%
2012	\$431,350,293	\$81,700	\$62,687	6,881	67	0.97%	289	4.20%
2013	\$400,177,081	\$83,200	\$67,393	5,938	52	0.88%	274	4.61%
2014	\$368,573,569	\$84,100	\$61,603	5,983	30	0.50%	203	3.39%
2015	\$384,397,713	\$85,200	\$66,724	5,761	35	0.61%	187	3.25%
2016	\$345,003,269	\$88,000	\$68,331	5,049	25	0.50%	205	4.06%
2017	\$341,573,375	\$88,500	\$69,047	4,947	25	0.51%	201	4.06%
2018	\$338,170,831	\$90,300	\$69,411	4,872	25	0.51%	198	4.06%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 134: AGGREGATES

(CLASS B: MINING AND RELATED INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$309,789,274	\$79,600	\$48,067	6,445	66	1.02%	436	6.76%
2012	\$317,811,599	\$81,700	\$49,380	6,436	63	0.98%	455	7.07%
2013	\$319,201,210	\$83,200	\$48,320	6,606	62	0.94%	461	6.98%
2014	\$329,865,594	\$84,100	\$51,654	6,386	67	1.05%	389	6.09%
2015	\$348,868,642	\$85,200	\$52,469	6,649	57	0.86%	375	5.64%
2016	\$385,987,565	\$88,000	\$51,396	7,510	59	0.79%	365	4.86%
2017	\$382,150,220	\$88,500	\$51,930	7,359	56	0.76%	358	4.86%
2018	\$378,343,474	\$90,300	\$52,200	7,248	54	0.75%	352	4.86%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS B: MINING AND RELATED INDUSTRIES

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,847,143,907	\$79,600	\$64,257	28,746	369	1.28%	1,911	6.65%
2012	\$2,019,432,887	\$81,700	\$66,359	30,432	303	1.00%	1,801	5.92%
2013	\$2,017,833,198	\$83,200	\$69,201	29,159	266	0.91%	1,703	5.84%
2014	\$1,944,171,883	\$84,100	\$67,890	28,637	224	0.78%	1,409	4.92%
2015	\$1,992,544,125	\$85,200	\$70,047	28,446	228	0.80%	1,393	4.90%
2016	\$2,012,087,794	\$88,000	\$70,943	28,362	187	0.66%	1,303	4.59%
2017	\$1,992,084,364	\$88,500	\$71,681	27,791	183	0.66%	1,277	4.60%
2018	\$1,972,240,445	\$90,300	\$72,053	27,372	180	0.66%	1,257	4.59%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
110	GOLD MINES	125%	47,257	6.48
113	NICKEL MINES	105%	40,034	5.31
119	OTHER MINES	106%	40,223	6.10
134	AGGREGATES	64%	24,427	5.65
CLASS B	MINING AND RELATED INDUSTRIES		37,957	5.99

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 110: GOLD MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.821
Legislative Obligations		
	WSIAT	0.022
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.104
	Mine Rescue	0.180
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSN	0.153
	Safety Groups	0.045
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.556
TOTAL OVERHEAD EXPENSES		1.377

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 113: NICKEL MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.941
Legislative Obligations		
	WSIAT	0.025
	Office of Worker Advisor	0.013
	Office of Employer Advisor	0.004
	OHSA	0.120
	Mine Rescue	0.198
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSN	0.172
	Safety Groups	0.052
	Other Prevention	0.016
	WHSC	0.010
	Health Clinics	0.009
	Sub-Total	0.625
TOTAL OVERHEAD EXPENSES		1.566

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 119: OTHER MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.832
Legislative Obligations		
	WSIAT	0.022
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.106
	Mine Rescue	0.181
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSN	0.155
	Safety Groups	0.046
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.563
TOTAL OVERHEAD EXPENSES		1.395

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 134: AGGREGATES

(CLASS B: MINING AND RELATED INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.812
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.103
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.076
	Safety Groups	0.045
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.297
TOTAL OVERHEAD EXPENSES		1.109

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS B: MINING AND RELATED INDUSTRIES**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.848
Legislative Obligations		
	WSIAT	0.022
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.108
	Mine Rescue	0.150
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA	0.143
	Safety Groups	0.047
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.523
TOTAL OVERHEAD EXPENSES		1.371

2018 PREMIUM RATE COMPONENTS

RATE GROUP 110: GOLD MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.342	36%	2.191	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.821		0.624	
2. Legislative Obligations	0.556		0.546	
3. TOTAL OVERHEAD EXPENSES	<u>1.377</u>	21%	<u>1.170</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.761	43%	3.649	52%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>6.48</u></u>	100%	<u><u>7.01</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 113: NICKEL MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.834	53%	2.517	48%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.941		0.680	
2. Legislative Obligations	0.625		0.593	
3. TOTAL OVERHEAD EXPENSES	<u>1.566</u>	29%	<u>1.273</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.910	17%	1.410	27%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.31</u></u>	100%	<u><u>5.20</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 119: OTHER MINES

(CLASS B: MINING AND RELATED INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.390	39%	2.290	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.832		0.642	
2. Legislative Obligations	0.563		0.560	
3. TOTAL OVERHEAD EXPENSES	<u>1.395</u>	23%	<u>1.202</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.315	38%	2.668	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>6.10</u></u>	100%	<u><u>6.16</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 134: AGGREGATES

(CLASS B: MINING AND RELATED INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.307	41%	2.307	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.812		0.655	
2. Legislative Obligations	0.297		0.297	
3. TOTAL OVERHEAD EXPENSES	<u>1.109</u>	20%	<u>0.952</u>	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.234	40%	2.741	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u>5.65</u>	100%	<u>6.00</u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS B: MINING AND RELATED INDUSTRIES

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.455	41%	2.307	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.848		0.647	
2. Legislative Obligations	0.523		0.516	
3. TOTAL OVERHEAD EXPENSES	<u>1.371</u>	23%	<u>1.163</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.162	36%	2.776	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.99</u></u>	100%	<u><u>6.25</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
110	GOLD MINES	2.342	1.377	2.761	6.48
113	NICKEL MINES	2.834	1.566	0.910	5.31
119	OTHER MINES	2.390	1.395	2.315	6.10
134	AGGREGATES	2.307	1.109	2.234	5.65
CLASS B	MINING AND RELATED INDUSTRIES	2.455	1.371	2.162	5.99

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SECTION 6C

Class C - Other Primary Industries



2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 159: LIVESTOCK FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$158,484,192	\$79,600	\$32,311	4,905	100	2.04%	214	4.36%
2012	\$166,561,348	\$81,700	\$36,439	4,571	100	2.19%	217	4.75%
2013	\$172,999,355	\$83,200	\$33,547	5,157	122	2.37%	241	4.67%
2014	\$178,593,561	\$84,100	\$39,260	4,549	101	2.22%	229	5.03%
2015	\$181,385,466	\$85,200	\$34,949	5,190	101	1.95%	216	4.16%
2016	\$179,671,461	\$88,000	\$38,318	4,689	110	2.35%	224	4.78%
2017	\$190,462,638	\$88,500	\$38,618	4,932	117	2.37%	235	4.76%
2018	\$194,469,944	\$90,300	\$38,847	5,006	119	2.38%	237	4.73%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$436,569,395	\$79,600	\$33,866	12,891	185	1.44%	487	3.78%
2012	\$452,509,659	\$81,700	\$34,393	13,157	207	1.57%	545	4.14%
2013	\$499,062,352	\$83,200	\$32,552	15,331	243	1.59%	669	4.36%
2014	\$534,224,344	\$84,100	\$34,388	15,535	232	1.49%	628	4.04%
2015	\$577,360,119	\$85,200	\$34,649	16,663	247	1.48%	688	4.13%
2016	\$627,935,616	\$88,000	\$35,662	17,608	273	1.55%	777	4.41%
2017	\$665,649,811	\$88,500	\$35,940	18,521	289	1.56%	819	4.42%
2018	\$679,654,985	\$90,300	\$36,158	18,797	296	1.57%	834	4.44%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 174: TOBACCO AND MUSHROOM FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$104,448,331	\$79,600	\$32,197	3,244	48	1.48%	207	6.38%
2012	\$110,759,925	\$81,700	\$32,235	3,436	56	1.63%	237	6.90%
2013	\$114,206,513	\$83,200	\$34,400	3,320	57	1.72%	240	7.23%
2014	\$113,321,381	\$84,100	\$34,329	3,301	61	1.85%	218	6.60%
2015	\$107,377,506	\$85,200	\$31,333	3,427	51	1.49%	194	5.66%
2016	\$108,113,177	\$88,000	\$32,891	3,287	60	1.83%	219	6.66%
2017	\$114,606,520	\$88,500	\$33,142	3,458	62	1.79%	230	6.65%
2018	\$117,017,825	\$90,300	\$33,338	3,510	61	1.74%	232	6.61%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$257,713,015	\$79,600	\$35,714	7,216	119	1.65%	370	5.13%
2012	\$262,580,912	\$81,700	\$32,518	8,075	143	1.77%	394	4.88%
2013	\$265,510,903	\$83,200	\$33,085	8,025	141	1.76%	382	4.76%
2014	\$282,022,890	\$84,100	\$34,243	8,236	146	1.77%	394	4.78%
2015	\$292,628,271	\$85,200	\$32,806	8,920	129	1.45%	397	4.45%
2016	\$303,950,922	\$88,000	\$35,046	8,673	132	1.52%	372	4.29%
2017	\$322,206,400	\$88,500	\$35,318	9,123	136	1.49%	390	4.27%
2018	\$328,985,575	\$90,300	\$35,531	9,259	135	1.46%	394	4.26%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$277,687,281	\$79,600	\$30,718	9,040	161	1.78%	531	5.87%
2012	\$298,610,712	\$81,700	\$32,525	9,181	203	2.21%	530	5.77%
2013	\$289,578,157	\$83,200	\$32,312	8,962	161	1.80%	559	6.24%
2014	\$303,127,950	\$84,100	\$33,737	8,985	189	2.10%	606	6.74%
2015	\$315,798,275	\$85,200	\$35,241	8,961	177	1.98%	607	6.77%
2016	\$341,281,902	\$88,000	\$34,896	9,780	168	1.72%	579	5.92%
2017	\$361,779,501	\$88,500	\$35,169	10,287	173	1.68%	610	5.93%
2018	\$369,391,289	\$90,300	\$35,382	10,440	172	1.65%	621	5.95%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 190: LANDSCAPING AND RELATED SERVICES

(CLASS C: OTHER PRIMARY INDUSTRIES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$564,886,044	\$79,600	\$37,636	15,009	379	2.53%	873	5.82%
2012	\$593,464,391	\$81,700	\$37,726	15,731	411	2.61%	948	6.03%
2013	\$633,181,951	\$83,200	\$39,032	16,222	496	3.06%	1,106	6.82%
2014	\$700,303,533	\$84,100	\$38,268	18,300	497	2.72%	1,120	6.12%
2015	\$731,947,075	\$85,200	\$38,025	19,249	487	2.53%	1,097	5.70%
2016	\$735,261,596	\$88,000	\$39,178	18,767	506	2.70%	1,126	6.00%
2017	\$779,421,855	\$88,500	\$39,484	19,740	536	2.72%	1,183	5.99%
2018	\$795,820,777	\$90,300	\$39,724	20,034	550	2.75%	1,201	5.99%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS C: OTHER PRIMARY INDUSTRIES

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,799,788,259	\$79,600	\$34,409	52,305	992	1.90%	2,682	5.13%
2012	\$1,884,486,947	\$81,700	\$34,801	54,151	1,120	2.07%	2,871	5.30%
2013	\$1,974,539,231	\$83,200	\$34,631	57,017	1,220	2.14%	3,197	5.61%
2014	\$2,111,593,660	\$84,100	\$35,847	58,906	1,226	2.08%	3,195	5.42%
2015	\$2,206,496,712	\$85,200	\$35,355	62,410	1,192	1.91%	3,199	5.13%
2016	\$2,296,214,674	\$88,000	\$36,562	62,804	1,249	1.99%	3,297	5.25%
2017	\$2,434,126,726	\$88,500	\$36,847	66,061	1,313	1.99%	3,467	5.25%
2018	\$2,485,340,395	\$90,300	\$37,069	67,046	1,333	1.99%	3,519	5.25%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
159	LIVESTOCK FARMS	187%	23,083	6.89
167	FIELD CROP, FRUIT AND VEGETABLE FARMS	74%	9,107	2.87
174	TOBACCO AND MUSHROOM FARMS	65%	8,085	4.38
181	FISHING AND MISCELLANEOUS FARMING	105%	12,990	3.72
184	POULTRY FARMS AND AGRICULTURAL SERVICES	87%	10,753	3.33
190	LANDSCAPING AND RELATED SERVICES	113%	13,992	5.00
CLASS C	OTHER PRIMARY INDUSTRIES		12,373	4.12

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 159: LIVESTOCK FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.946
Legislative Obligations		
	WSIAT	0.025
	Office of Worker Advisor	0.013
	Office of Employer Advisor	0.004
	OHSA	0.121
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSPS	0.066
	Safety Groups	0.052
	Other Prevention	0.016
	WHSC	0.010
	Health Clinics	0.009
	Sub-Total	0.323
TOTAL OVERHEAD EXPENSES		1.269

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS
(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.525
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.176
TOTAL OVERHEAD EXPENSES		0.701

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 174: TOBACCO AND MUSHROOM FARMS
(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.646
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.082
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.043
	Safety Groups	0.036
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.218
TOTAL OVERHEAD EXPENSES		0.864

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING
(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.634
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.080
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.042
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.214
TOTAL OVERHEAD EXPENSES		0.848

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES
(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.696
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.088
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.047
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.006
	Sub-Total	0.236
TOTAL OVERHEAD EXPENSES		0.932

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 190: LANDSCAPING AND RELATED SERVICES
(CLASS C: OTHER PRIMARY INDUSTRIES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.772
Legislative Obligations		
	WSIAT	0.020
	Office of Worker Advisor	0.010
	Office of Employer Advisor	0.003
	OHSA	0.098
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.053
	Safety Groups	0.043
	Other Prevention	0.013
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.262
TOTAL OVERHEAD EXPENSES		1.034

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS C: OTHER PRIMARY INDUSTRIES**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.683
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.087
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA	0.046
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.231
TOTAL OVERHEAD EXPENSES		0.914

2018 PREMIUM RATE COMPONENTS

RATE GROUP 159: LIVESTOCK FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.855	41%	3.185	45%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.946		0.789	
2. Legislative Obligations	0.323		0.358	
3. TOTAL OVERHEAD EXPENSES	<u>1.269</u>	18%	<u>1.147</u>	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.766	40%	2.758	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>6.89</u></u>	100%	<u><u>7.09</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.134	40%	1.401	49%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.525		0.465	
2. Legislative Obligations	0.176		0.202	
3. TOTAL OVERHEAD EXPENSES	0.701	24%	0.667	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.035	36%	0.772	27%
D. TOTAL PREMIUM RATE (A+B+C)	2.87	100%	2.84	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 174: TOBACCO AND MUSHROOM FARMS

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.627	37%	1.763	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.646		0.531	
2. Legislative Obligations	0.218		0.233	
3. TOTAL OVERHEAD EXPENSES	0.864	20%	0.764	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.889	43%	2.213	47%
D. TOTAL PREMIUM RATE (A+B+C)	4.38	100%	4.74	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.579	42%	2.049	56%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.634		0.582	
2. Legislative Obligations	0.214		0.259	
3. TOTAL OVERHEAD EXPENSES	0.848	23%	0.841	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.293	35%	0.780	21%
D. TOTAL PREMIUM RATE (A+B+C)	3.72	100%	3.67	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.835	55%	1.811	55%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.696		0.539	
2. Legislative Obligations	0.236		0.238	
3. TOTAL OVERHEAD EXPENSES	<u>0.932</u>	28%	<u>0.777</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.563	17%	0.682	21%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.33</u></u>	100%	<u><u>3.27</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 190: LANDSCAPING AND RELATED SERVICES

(CLASS C: OTHER PRIMARY INDUSTRIES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.143	43%	2.674	54%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.772		0.696	
2. Legislative Obligations	0.262		0.313	
3. TOTAL OVERHEAD EXPENSES	<u>1.034</u>	21%	<u>1.009</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.823	36%	1.247	25%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.00</u></u>	100%	<u><u>4.93</u></u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS C: OTHER PRIMARY INDUSTRIES

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.778	43%	2.136	51%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.683		0.598	
2. Legislative Obligations	0.231		0.266	
3. TOTAL OVERHEAD EXPENSES	0.914	22%	0.864	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.427	35%	1.151	28%
D. TOTAL PREMIUM RATE (A+B+C)	4.12	100%	4.15	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
159	LIVESTOCK FARMS	2.855	1.269	2.766	6.89
167	FIELD CROP, FRUIT AND VEGETABLE FARMS	1.134	0.701	1.035	2.87
174	TOBACCO AND MUSHROOM FARMS	1.627	0.864	1.889	4.38
181	FISHING AND MISCELLANEOUS FARMING	1.579	0.848	1.293	3.72
184	POULTRY FARMS AND AGRICULTURAL SERVICES	1.835	0.932	0.563	3.33
190	LANDSCAPING AND RELATED SERVICES	2.143	1.034	1.823	5.00
CLASS C	OTHER PRIMARY INDUSTRIES	1.778	0.914	1.427	4.12

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SECTION 6D

Class D - Manufacturing



2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 207: MEAT AND FISH PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$540,879,498	\$79,600	\$33,021	16,380	250	1.53%	1,241	7.58%
2012	\$550,574,948	\$81,700	\$33,819	16,280	255	1.57%	1,163	7.14%
2013	\$564,481,338	\$83,200	\$34,199	16,506	190	1.15%	1,082	6.56%
2014	\$587,047,129	\$84,100	\$34,798	16,870	195	1.16%	965	5.72%
2015	\$558,060,182	\$85,200	\$36,313	15,368	206	1.34%	1,025	6.67%
2016	\$566,144,566	\$88,000	\$37,020	15,293	215	1.41%	995	6.51%
2017	\$578,406,744	\$88,500	\$37,084	15,597	226	1.45%	1,014	6.50%
2018	\$588,262,614	\$90,300	\$37,495	15,689	235	1.50%	1,020	6.50%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 210: POULTRY PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$451,327,395	\$79,600	\$35,658	12,657	190	1.50%	801	6.33%
2012	\$437,807,611	\$81,700	\$35,880	12,202	163	1.34%	780	6.39%
2013	\$453,384,740	\$83,200	\$35,143	12,901	156	1.21%	718	5.57%
2014	\$460,124,526	\$84,100	\$35,849	12,835	125	0.97%	713	5.56%
2015	\$482,573,358	\$85,200	\$36,812	13,109	152	1.16%	704	5.37%
2016	\$477,124,245	\$88,000	\$38,188	12,494	157	1.26%	721	5.77%
2017	\$487,458,324	\$88,500	\$38,253	12,743	165	1.29%	735	5.77%
2018	\$495,764,461	\$90,300	\$38,677	12,818	172	1.34%	739	5.77%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$364,964,133	\$79,600	\$36,261	10,065	122	1.21%	459	4.56%
2012	\$376,242,763	\$81,700	\$37,116	10,137	113	1.11%	435	4.29%
2013	\$405,694,091	\$83,200	\$37,965	10,686	100	0.94%	391	3.66%
2014	\$383,904,856	\$84,100	\$34,198	11,226	114	1.02%	423	3.77%
2015	\$355,514,437	\$85,200	\$33,244	10,694	105	0.98%	433	4.05%
2016	\$386,692,992	\$88,000	\$35,392	10,926	131	1.20%	448	4.10%
2017	\$395,068,411	\$88,500	\$35,454	11,143	138	1.24%	457	4.10%
2018	\$401,800,254	\$90,300	\$35,846	11,209	143	1.28%	459	4.09%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 216: DAIRY PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$453,251,610	\$79,600	\$40,339	11,236	88	0.78%	525	4.67%
2012	\$477,722,725	\$81,700	\$37,419	12,767	99	0.78%	533	4.17%
2013	\$502,177,920	\$83,200	\$37,190	13,503	88	0.65%	440	3.26%
2014	\$468,875,289	\$84,100	\$40,918	11,459	71	0.62%	483	4.22%
2015	\$458,204,982	\$85,200	\$43,772	10,468	66	0.63%	430	4.11%
2016	\$482,264,155	\$88,000	\$44,273	10,893	83	0.76%	496	4.55%
2017	\$492,709,559	\$88,500	\$44,348	11,110	87	0.78%	506	4.55%
2018	\$501,105,176	\$90,300	\$44,838	11,176	91	0.81%	508	4.55%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 220: OTHER BAKERY PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$522,694,882	\$79,600	\$31,081	16,817	129	0.77%	619	3.68%
2012	\$531,515,824	\$81,700	\$33,259	15,981	134	0.84%	543	3.40%
2013	\$537,775,757	\$83,200	\$34,720	15,489	177	1.14%	596	3.85%
2014	\$558,759,725	\$84,100	\$34,468	16,211	111	0.68%	505	3.12%
2015	\$580,075,776	\$85,200	\$32,769	17,702	120	0.68%	475	2.68%
2016	\$621,209,341	\$88,000	\$33,295	18,658	111	0.59%	485	2.60%
2017	\$634,664,172	\$88,500	\$33,352	19,029	110	0.58%	494	2.60%
2018	\$645,478,651	\$90,300	\$33,722	19,141	108	0.56%	497	2.60%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 222: CONFECTIONERY

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$278,672,434	\$79,600	\$39,697	7,020	43	0.61%	212	3.02%
2012	\$285,232,413	\$81,700	\$41,278	6,910	47	0.68%	237	3.43%
2013	\$274,700,798	\$83,200	\$42,119	6,522	55	0.84%	245	3.76%
2014	\$270,420,987	\$84,100	\$36,303	7,449	51	0.68%	207	2.78%
2015	\$283,817,142	\$85,200	\$37,627	7,543	35	0.46%	168	2.23%
2016	\$282,439,276	\$88,000	\$36,355	7,769	45	0.58%	202	2.60%
2017	\$288,556,654	\$88,500	\$36,416	7,924	45	0.57%	206	2.60%
2018	\$293,473,570	\$90,300	\$36,818	7,971	44	0.55%	207	2.60%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$858,122,581	\$79,600	\$34,879	24,603	202	0.82%	927	3.77%
2012	\$897,480,121	\$81,700	\$36,680	24,468	204	0.83%	931	3.80%
2013	\$883,579,674	\$83,200	\$36,411	24,267	179	0.74%	868	3.58%
2014	\$912,000,855	\$84,100	\$37,330	24,431	174	0.71%	788	3.23%
2015	\$873,955,365	\$85,200	\$37,661	23,206	179	0.77%	756	3.26%
2016	\$905,608,419	\$88,000	\$37,841	23,932	193	0.81%	759	3.17%
2017	\$925,223,076	\$88,500	\$37,907	24,408	203	0.83%	774	3.17%
2018	\$940,988,588	\$90,300	\$38,326	24,552	211	0.86%	778	3.17%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 226: CRUSHED AND GROUND FOODS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$595,120,371	\$79,600	\$44,099	13,495	101	0.75%	477	3.53%
2012	\$615,525,927	\$81,700	\$45,541	13,516	106	0.78%	440	3.26%
2013	\$643,259,937	\$83,200	\$45,071	14,272	96	0.67%	469	3.29%
2014	\$623,892,808	\$84,100	\$49,335	12,646	97	0.77%	468	3.70%
2015	\$613,730,030	\$85,200	\$45,536	13,478	105	0.78%	417	3.09%
2016	\$635,956,253	\$88,000	\$46,948	13,546	88	0.65%	409	3.02%
2017	\$649,730,489	\$88,500	\$47,031	13,815	87	0.63%	417	3.02%
2018	\$660,801,694	\$90,300	\$47,550	13,897	85	0.61%	419	3.02%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 230: ALCOHOLIC BEVERAGES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$378,014,631	\$79,600	\$45,342	8,337	46	0.55%	264	3.17%
2012	\$381,487,134	\$81,700	\$47,722	7,994	63	0.79%	314	3.93%
2013	\$382,345,291	\$83,200	\$46,077	8,298	63	0.76%	318	3.83%
2014	\$391,308,479	\$84,100	\$43,869	8,920	61	0.68%	252	2.83%
2015	\$394,775,102	\$85,200	\$42,038	9,391	65	0.69%	277	2.95%
2016	\$428,275,498	\$88,000	\$44,529	9,618	64	0.67%	274	2.85%
2017	\$437,551,557	\$88,500	\$44,607	9,809	65	0.66%	279	2.84%
2018	\$445,007,299	\$90,300	\$45,101	9,867	66	0.67%	281	2.85%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 231: SOFT DRINKS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$331,647,584	\$79,600	\$49,663	6,678	105	1.57%	419	6.27%
2012	\$330,330,444	\$81,700	\$49,599	6,660	107	1.61%	401	6.02%
2013	\$335,830,724	\$83,200	\$50,607	6,636	89	1.34%	403	6.07%
2014	\$352,079,472	\$84,100	\$52,952	6,649	81	1.22%	396	5.96%
2015	\$374,491,119	\$85,200	\$49,952	7,497	71	0.95%	417	5.56%
2016	\$386,272,765	\$88,000	\$50,159	7,701	97	1.26%	398	5.17%
2017	\$394,639,082	\$88,500	\$50,247	7,854	98	1.25%	406	5.17%
2018	\$401,363,609	\$90,300	\$50,806	7,900	97	1.23%	408	5.16%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 238: OTHER RUBBER PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$280,686,142	\$79,600	\$43,043	6,521	113	1.73%	568	8.71%
2012	\$260,958,809	\$81,700	\$38,984	6,694	99	1.48%	500	7.47%
2013	\$268,365,231	\$83,200	\$41,873	6,409	88	1.37%	440	6.87%
2014	\$284,444,674	\$84,100	\$39,844	7,139	103	1.44%	494	6.92%
2015	\$290,519,805	\$85,200	\$43,452	6,686	86	1.29%	432	6.46%
2016	\$309,622,323	\$88,000	\$42,051	7,363	60	0.81%	368	5.00%
2017	\$316,204,142	\$88,500	\$42,523	7,436	59	0.79%	371	4.99%
2018	\$321,592,245	\$90,300	\$42,873	7,501	58	0.77%	375	5.00%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$208,771,178	\$79,600	\$40,041	5,214	74	1.42%	351	6.73%
2012	\$216,407,585	\$81,700	\$39,839	5,432	61	1.12%	288	5.30%
2013	\$215,718,436	\$83,200	\$43,483	4,961	51	1.03%	305	6.15%
2014	\$212,109,021	\$84,100	\$42,320	5,012	38	0.76%	258	5.15%
2015	\$209,822,250	\$85,200	\$41,964	5,000	40	0.80%	242	4.84%
2016	\$227,672,856	\$88,000	\$43,540	5,229	54	1.03%	268	5.13%
2017	\$230,054,795	\$88,500	\$43,654	5,270	56	1.06%	270	5.12%
2018	\$233,054,712	\$90,300	\$43,964	5,301	58	1.09%	271	5.11%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 261: PLASTIC FILM AND SHEETING

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$205,280,534	\$79,600	\$43,354	4,735	62	1.31%	271	5.72%
2012	\$211,287,855	\$81,700	\$44,585	4,739	42	0.89%	269	5.68%
2013	\$208,018,967	\$83,200	\$40,392	5,150	46	0.89%	262	5.09%
2014	\$202,070,744	\$84,100	\$44,304	4,561	51	1.12%	276	6.05%
2015	\$215,652,920	\$85,200	\$43,496	4,958	38	0.77%	283	5.71%
2016	\$242,560,721	\$88,000	\$41,470	5,849	42	0.72%	250	4.27%
2017	\$245,098,418	\$88,500	\$41,577	5,895	41	0.70%	253	4.29%
2018	\$248,294,504	\$90,300	\$41,871	5,930	40	0.67%	256	4.32%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 263: OTHER PLASTIC PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$924,780,498	\$79,600	\$34,720	26,635	343	1.29%	1,267	4.76%
2012	\$940,568,510	\$81,700	\$36,419	25,826	341	1.32%	1,359	5.26%
2013	\$941,674,448	\$83,200	\$36,895	25,523	279	1.09%	1,151	4.51%
2014	\$947,249,775	\$84,100	\$37,488	25,268	312	1.23%	1,161	4.59%
2015	\$962,194,922	\$85,200	\$35,752	26,913	281	1.04%	1,125	4.18%
2016	\$1,009,790,180	\$88,000	\$37,811	26,706	312	1.17%	1,118	4.19%
2017	\$1,020,354,718	\$88,500	\$37,907	26,917	306	1.14%	1,126	4.18%
2018	\$1,033,660,155	\$90,300	\$38,176	27,076	299	1.10%	1,133	4.18%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$266,363,059	\$79,600	\$31,459	8,467	94	1.11%	320	3.78%
2012	\$261,393,449	\$81,700	\$32,581	8,023	93	1.16%	354	4.41%
2013	\$268,318,083	\$83,200	\$33,290	8,060	89	1.10%	352	4.37%
2014	\$260,349,665	\$84,100	\$29,898	8,708	89	1.02%	298	3.42%
2015	\$263,303,502	\$85,200	\$32,901	8,003	65	0.81%	265	3.31%
2016	\$273,195,688	\$88,000	\$34,573	7,902	85	1.08%	326	4.13%
2017	\$279,003,165	\$88,500	\$34,963	7,980	86	1.08%	329	4.12%
2018	\$283,757,365	\$90,300	\$35,254	8,049	87	1.08%	332	4.12%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 301: CLOTHING, FIBRE AND YARN

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$331,380,211	\$79,600	\$37,225	8,902	60	0.67%	213	2.39%
2012	\$326,789,285	\$81,700	\$33,756	9,681	49	0.51%	212	2.19%
2013	\$300,226,047	\$83,200	\$31,176	9,630	50	0.52%	168	1.74%
2014	\$304,117,271	\$84,100	\$32,006	9,502	45	0.47%	155	1.63%
2015	\$306,490,963	\$85,200	\$30,816	9,946	41	0.41%	156	1.57%
2016	\$309,374,595	\$88,000	\$31,367	9,863	51	0.52%	124	1.26%
2017	\$315,951,148	\$88,500	\$31,719	9,961	52	0.52%	125	1.25%
2018	\$321,334,940	\$90,300	\$31,980	10,048	54	0.54%	126	1.25%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$252,170,898	\$79,600	\$37,160	6,786	183	2.70%	655	9.65%
2012	\$251,650,024	\$81,700	\$35,404	7,108	175	2.46%	633	8.91%
2013	\$252,473,170	\$83,200	\$38,184	6,612	156	2.36%	661	10.00%
2014	\$266,165,955	\$84,100	\$37,818	7,038	133	1.89%	633	8.99%
2015	\$276,959,934	\$85,200	\$37,595	7,367	149	2.02%	706	9.58%
2016	\$305,512,938	\$88,000	\$38,609	7,913	212	2.68%	850	10.74%
2017	\$312,007,402	\$88,500	\$39,045	7,991	221	2.77%	858	10.74%
2018	\$317,323,992	\$90,300	\$39,365	8,061	230	2.85%	865	10.73%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 311: WOODEN CABINETS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$310,868,807	\$79,600	\$35,934	8,651	112	1.29%	445	5.14%
2012	\$319,647,549	\$81,700	\$37,001	8,639	134	1.55%	420	4.86%
2013	\$344,050,983	\$83,200	\$40,123	8,575	114	1.33%	412	4.80%
2014	\$358,617,184	\$84,100	\$39,339	9,116	119	1.31%	412	4.52%
2015	\$378,301,026	\$85,200	\$39,947	9,470	105	1.11%	404	4.27%
2016	\$406,691,706	\$88,000	\$39,561	10,280	167	1.62%	471	4.58%
2017	\$415,336,985	\$88,500	\$40,005	10,382	174	1.68%	475	4.58%
2018	\$422,414,306	\$90,300	\$40,338	10,472	181	1.73%	479	4.57%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 312: WOODEN BOXES AND PALLETS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$67,713,077	\$79,600	\$35,286	1,919	103	5.37%	294	15.32%
2012	\$68,137,938	\$81,700	\$33,109	2,058	76	3.69%	291	14.14%
2013	\$70,279,663	\$83,200	\$34,775	2,021	61	3.02%	245	12.12%
2014	\$75,538,172	\$84,100	\$36,884	2,048	62	3.03%	240	11.72%
2015	\$75,761,418	\$85,200	\$35,304	2,146	60	2.80%	258	12.02%
2016	\$78,385,538	\$88,000	\$36,766	2,132	69	3.24%	270	12.66%
2017	\$80,051,825	\$88,500	\$37,182	2,153	70	3.25%	273	12.68%
2018	\$81,415,904	\$90,300	\$37,484	2,172	71	3.27%	275	12.66%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 322: UPHOLSTERED FURNITURE

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$86,343,937	\$79,600	\$38,529	2,241	19	0.85%	64	2.86%
2012	\$86,445,609	\$81,700	\$31,298	2,762	27	0.98%	86	3.11%
2013	\$88,231,610	\$83,200	\$33,484	2,635	25	0.95%	64	2.43%
2014	\$89,830,095	\$84,100	\$32,785	2,740	22	0.80%	52	1.90%
2015	\$94,380,983	\$85,200	\$38,904	2,426	20	0.82%	68	2.80%
2016	\$102,388,329	\$88,000	\$43,147	2,373	30	1.26%	73	3.08%
2017	\$104,564,857	\$88,500	\$43,641	2,396	31	1.29%	74	3.09%
2018	\$106,346,637	\$90,300	\$43,999	2,417	33	1.37%	74	3.06%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 323: METAL FURNITURE

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$353,030,133	\$79,600	\$36,644	9,634	87	0.90%	350	3.63%
2012	\$351,183,506	\$81,700	\$36,201	9,701	70	0.72%	314	3.24%
2013	\$341,825,706	\$83,200	\$38,968	8,772	83	0.95%	318	3.63%
2014	\$343,598,480	\$84,100	\$39,874	8,617	76	0.88%	337	3.91%
2015	\$339,428,134	\$85,200	\$39,607	8,570	60	0.70%	246	2.87%
2016	\$366,946,767	\$88,000	\$40,187	9,131	93	1.02%	302	3.31%
2017	\$374,747,165	\$88,500	\$40,641	9,221	96	1.04%	305	3.31%
2018	\$381,132,837	\$90,300	\$40,978	9,301	98	1.05%	307	3.30%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$349,865,500	\$79,600	\$38,578	9,069	141	1.55%	578	6.37%
2012	\$351,226,108	\$81,700	\$39,016	9,002	144	1.60%	519	5.77%
2013	\$351,067,596	\$83,200	\$39,450	8,899	130	1.46%	501	5.63%
2014	\$356,789,827	\$84,100	\$41,100	8,681	121	1.39%	477	5.49%
2015	\$363,944,388	\$85,200	\$40,250	9,042	125	1.38%	478	5.29%
2016	\$389,778,090	\$88,000	\$42,520	9,167	141	1.54%	507	5.53%
2017	\$398,063,826	\$88,500	\$42,997	9,258	147	1.59%	512	5.53%
2018	\$404,846,814	\$90,300	\$43,350	9,339	153	1.64%	516	5.53%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 328: FURNITURE PARTS AND FIXTURES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$106,129,003	\$79,600	\$33,103	3,206	53	1.65%	150	4.68%
2012	\$101,972,969	\$81,700	\$36,071	2,827	46	1.63%	140	4.95%
2013	\$96,188,271	\$83,200	\$34,037	2,826	47	1.66%	118	4.18%
2014	\$94,754,046	\$84,100	\$37,511	2,526	23	0.91%	82	3.25%
2015	\$101,759,877	\$85,200	\$34,825	2,922	35	1.20%	95	3.25%
2016	\$105,934,752	\$88,000	\$34,676	3,055	35	1.15%	92	3.01%
2017	\$108,186,668	\$88,500	\$35,069	3,085	37	1.20%	93	3.01%
2018	\$110,030,163	\$90,300	\$35,357	3,112	38	1.22%	94	3.02%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,186,143,869	\$79,600	\$39,179	30,275	248	0.82%	801	2.65%
2012	\$1,140,896,648	\$81,700	\$39,400	28,957	197	0.68%	668	2.31%
2013	\$1,131,588,738	\$83,200	\$37,972	29,801	169	0.57%	660	2.21%
2014	\$1,109,469,487	\$84,100	\$41,812	26,535	170	0.64%	600	2.26%
2015	\$1,080,182,087	\$85,200	\$41,183	26,229	126	0.48%	566	2.16%
2016	\$1,096,789,063	\$88,000	\$43,005	25,504	174	0.68%	546	2.14%
2017	\$1,120,104,138	\$88,500	\$43,489	25,756	176	0.68%	551	2.14%
2018	\$1,139,190,655	\$90,300	\$43,849	25,980	178	0.69%	556	2.14%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 335: PUBLISHING

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,363,290,529	\$79,600	\$35,560	38,338	94	0.25%	335	0.87%
2012	\$1,365,255,003	\$81,700	\$37,239	36,662	94	0.26%	293	0.80%
2013	\$1,304,634,810	\$83,200	\$40,922	31,881	79	0.25%	284	0.89%
2014	\$1,252,908,009	\$84,100	\$35,996	34,807	63	0.18%	238	0.68%
2015	\$1,208,651,491	\$85,200	\$37,726	32,038	35	0.11%	166	0.52%
2016	\$1,068,648,546	\$88,000	\$42,530	25,127	50	0.20%	168	0.67%
2017	\$1,091,365,421	\$88,500	\$43,009	25,375	50	0.20%	170	0.67%
2018	\$1,109,962,232	\$90,300	\$43,365	25,596	50	0.20%	171	0.67%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 338: FOLDING CARTONS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$172,011,351	\$79,600	\$40,003	4,300	25	0.58%	121	2.81%
2012	\$157,807,708	\$81,700	\$39,901	3,955	22	0.56%	112	2.83%
2013	\$156,598,652	\$83,200	\$40,454	3,871	11	0.28%	92	2.38%
2014	\$154,064,096	\$84,100	\$39,615	3,889	17	0.44%	91	2.34%
2015	\$150,505,308	\$85,200	\$39,492	3,811	20	0.52%	86	2.26%
2016	\$153,608,072	\$88,000	\$42,281	3,633	23	0.63%	118	3.25%
2017	\$156,873,407	\$88,500	\$42,756	3,669	24	0.65%	119	3.24%
2018	\$159,546,522	\$90,300	\$43,109	3,701	25	0.68%	120	3.24%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 341: PAPER PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$187,624,757	\$79,600	\$45,397	4,133	44	1.06%	220	5.32%
2012	\$182,543,798	\$81,700	\$43,257	4,220	47	1.11%	189	4.48%
2013	\$169,174,222	\$83,200	\$41,947	4,033	41	1.02%	161	3.99%
2014	\$169,363,597	\$84,100	\$43,854	3,862	37	0.96%	162	4.19%
2015	\$174,397,208	\$85,200	\$42,966	4,059	33	0.81%	166	4.09%
2016	\$187,697,307	\$88,000	\$40,089	4,682	52	1.11%	196	4.19%
2017	\$191,687,296	\$88,500	\$40,543	4,728	54	1.14%	198	4.19%
2018	\$194,953,638	\$90,300	\$40,879	4,769	56	1.17%	199	4.17%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,220,892,256	\$79,600	\$59,599	20,485	199	0.97%	1,339	6.54%
2012	\$1,275,188,223	\$81,700	\$60,918	20,933	164	0.78%	1,345	6.43%
2013	\$1,229,564,925	\$83,200	\$57,960	21,214	125	0.59%	1,114	5.25%
2014	\$1,290,660,531	\$84,100	\$61,160	21,103	132	0.63%	1,137	5.39%
2015	\$1,258,995,099	\$85,200	\$59,761	21,067	99	0.47%	1,044	4.96%
2016	\$1,240,392,818	\$88,000	\$61,800	20,071	105	0.52%	1,083	5.40%
2017	\$1,252,868,723	\$88,500	\$61,983	20,213	103	0.51%	1,090	5.39%
2018	\$1,261,690,788	\$90,300	\$62,116	20,312	100	0.49%	1,095	5.39%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 358: FOUNDRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$104,423,717	\$79,600	\$41,422	2,521	45	1.79%	342	13.57%
2012	\$109,493,945	\$81,700	\$47,175	2,321	55	2.37%	333	14.35%
2013	\$104,632,153	\$83,200	\$43,380	2,412	33	1.37%	296	12.27%
2014	\$98,994,288	\$84,100	\$50,766	1,950	27	1.38%	235	12.05%
2015	\$89,426,917	\$85,200	\$42,973	2,081	23	1.11%	184	8.84%
2016	\$90,748,709	\$88,000	\$46,705	1,943	24	1.24%	185	9.52%
2017	\$91,661,462	\$88,500	\$46,838	1,957	24	1.23%	186	9.50%
2018	\$92,306,895	\$90,300	\$46,928	1,967	23	1.17%	187	9.51%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 361: NON-FERROUS METAL INDUSTRIES*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 374: DOORS AND WINDOWS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$430,739,246	\$79,600	\$36,781	11,711	151	1.29%	799	6.82%
2012	\$444,305,444	\$81,700	\$37,140	11,963	166	1.39%	806	6.74%
2013	\$456,522,781	\$83,200	\$37,140	12,292	151	1.23%	712	5.79%
2014	\$477,789,205	\$84,100	\$37,875	12,615	168	1.33%	691	5.48%
2015	\$501,000,835	\$85,200	\$37,658	13,304	153	1.15%	743	5.58%
2016	\$515,468,200	\$88,000	\$39,211	13,146	162	1.23%	721	5.48%
2017	\$526,425,804	\$88,500	\$39,652	13,276	159	1.20%	728	5.48%
2018	\$535,396,072	\$90,300	\$39,979	13,392	156	1.16%	734	5.48%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$561,663,108	\$79,600	\$43,614	12,878	341	2.65%	1,547	12.01%
2012	\$621,288,768	\$81,700	\$44,862	13,849	358	2.59%	1,707	12.33%
2013	\$675,091,439	\$83,200	\$45,716	14,767	301	2.04%	1,658	11.23%
2014	\$679,041,207	\$84,100	\$46,124	14,722	348	2.36%	1,522	10.34%
2015	\$682,159,383	\$85,200	\$46,510	14,667	340	2.32%	1,560	10.64%
2016	\$699,847,878	\$88,000	\$49,016	14,278	265	1.86%	1,277	8.94%
2017	\$714,724,946	\$88,500	\$49,568	14,419	260	1.80%	1,289	8.94%
2018	\$726,903,822	\$90,300	\$49,976	14,545	255	1.75%	1,300	8.94%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 377: COATING OF METAL PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$263,162,584	\$79,600	\$39,155	6,721	117	1.74%	456	6.78%
2012	\$274,331,385	\$81,700	\$38,400	7,144	112	1.57%	465	6.51%
2013	\$280,009,915	\$83,200	\$37,201	7,527	104	1.38%	439	5.83%
2014	\$285,976,660	\$84,100	\$38,999	7,333	124	1.69%	455	6.20%
2015	\$294,604,995	\$85,200	\$38,974	7,559	94	1.24%	405	5.36%
2016	\$303,992,941	\$88,000	\$39,947	7,610	131	1.72%	456	5.99%
2017	\$310,455,093	\$88,500	\$40,398	7,685	129	1.68%	460	5.99%
2018	\$315,745,232	\$90,300	\$40,731	7,752	126	1.63%	464	5.99%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$191,064,152	\$79,600	\$40,258	4,746	48	1.01%	241	5.08%
2012	\$206,046,593	\$81,700	\$42,266	4,875	53	1.09%	257	5.27%
2013	\$205,585,046	\$83,200	\$41,871	4,910	50	1.02%	236	4.81%
2014	\$203,677,791	\$84,100	\$39,373	5,173	39	0.75%	197	3.81%
2015	\$206,007,370	\$85,200	\$38,687	5,325	38	0.71%	199	3.74%
2016	\$216,732,474	\$88,000	\$41,322	5,245	40	0.76%	185	3.53%
2017	\$221,339,680	\$88,500	\$41,786	5,297	41	0.77%	187	3.53%
2018	\$225,111,297	\$90,300	\$42,132	5,343	41	0.77%	188	3.52%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$567,410,793	\$79,600	\$49,276	11,515	175	1.52%	956	8.30%
2012	\$600,126,787	\$81,700	\$47,995	12,504	178	1.42%	1,100	8.80%
2013	\$618,443,386	\$83,200	\$47,379	13,053	197	1.51%	1,006	7.71%
2014	\$621,262,868	\$84,100	\$48,438	12,826	182	1.42%	936	7.30%
2015	\$665,218,731	\$85,200	\$46,590	14,278	195	1.37%	1,053	7.37%
2016	\$682,803,280	\$88,000	\$48,446	14,094	203	1.44%	1,051	7.46%
2017	\$697,318,021	\$88,500	\$48,993	14,233	206	1.45%	1,061	7.45%
2018	\$709,200,284	\$90,300	\$49,398	14,357	208	1.45%	1,070	7.45%

2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$208,819,747	\$79,600	\$39,821	5,244	57	1.09%	334	6.37%
2012	\$208,730,112	\$81,700	\$35,547	5,872	73	1.24%	363	6.18%
2013	\$210,302,107	\$83,200	\$40,717	5,165	82	1.59%	378	7.32%
2014	\$213,204,716	\$84,100	\$38,906	5,480	79	1.44%	347	6.33%
2015	\$225,929,676	\$85,200	\$41,334	5,466	58	1.06%	363	6.64%
2016	\$231,352,408	\$88,000	\$42,419	5,454	63	1.16%	365	6.69%
2017	\$236,270,399	\$88,500	\$42,896	5,508	62	1.13%	371	6.74%
2018	\$240,296,434	\$90,300	\$43,250	5,556	61	1.10%	376	6.77%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 385: MACHINE SHOPS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$935,634,097	\$79,600	\$42,663	21,931	271	1.24%	1,401	6.39%
2012	\$970,465,568	\$81,700	\$45,321	21,413	280	1.31%	1,441	6.73%
2013	\$969,091,745	\$83,200	\$45,641	21,233	231	1.09%	1,246	5.87%
2014	\$994,887,948	\$84,100	\$46,282	21,496	228	1.06%	1,204	5.60%
2015	\$998,873,134	\$85,200	\$44,698	22,347	219	0.98%	1,100	4.92%
2016	\$1,028,214,095	\$88,000	\$47,468	21,661	208	0.96%	1,039	4.80%
2017	\$1,050,071,432	\$88,500	\$48,003	21,875	204	0.93%	1,049	4.80%
2018	\$1,067,964,596	\$90,300	\$48,401	22,065	200	0.91%	1,058	4.79%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$838,382,122	\$79,600	\$41,738	20,087	357	1.78%	1,503	7.48%
2012	\$883,501,564	\$81,700	\$42,259	20,907	326	1.56%	1,495	7.15%
2013	\$908,185,268	\$83,200	\$42,630	21,304	351	1.65%	1,408	6.61%
2014	\$942,965,344	\$84,100	\$42,333	22,275	362	1.63%	1,556	6.99%
2015	\$966,802,419	\$85,200	\$44,416	21,767	331	1.52%	1,454	6.68%
2016	\$1,021,652,540	\$88,000	\$44,441	22,989	318	1.38%	1,406	6.12%
2017	\$1,043,370,394	\$88,500	\$44,942	23,216	312	1.34%	1,419	6.11%
2018	\$1,061,149,372	\$90,300	\$45,313	23,418	306	1.31%	1,431	6.11%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 389: METAL CLOSURES AND CONTAINERS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$76,550,258	\$79,600	\$42,694	1,793	20	1.12%	123	6.86%
2012	\$77,302,744	\$81,700	\$43,872	1,762	25	1.42%	107	6.07%
2013	\$72,503,964	\$83,200	\$46,898	1,546	28	1.81%	105	6.79%
2014	\$67,572,954	\$84,100	\$45,534	1,484	19	1.28%	93	6.27%
2015	\$67,344,660	\$85,200	\$43,674	1,542	28	1.82%	81	5.25%
2016	\$67,498,200	\$88,000	\$42,720	1,580	16	1.01%	77	4.87%
2017	\$68,933,048	\$88,500	\$43,191	1,596	16	1.00%	78	4.89%
2018	\$70,107,664	\$90,300	\$43,545	1,610	16	0.99%	78	4.84%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 393: WIRE PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$173,171,150	\$79,600	\$34,921	4,959	56	1.13%	274	5.53%
2012	\$173,260,625	\$81,700	\$42,300	4,096	60	1.46%	286	6.98%
2013	\$172,225,276	\$83,200	\$40,240	4,280	54	1.26%	219	5.12%
2014	\$175,103,449	\$84,100	\$43,193	4,054	43	1.06%	212	5.23%
2015	\$172,124,735	\$85,200	\$43,085	3,995	48	1.20%	221	5.53%
2016	\$178,106,484	\$88,000	\$39,033	4,563	47	1.03%	247	5.41%
2017	\$181,892,596	\$88,500	\$39,473	4,608	48	1.04%	249	5.40%
2018	\$184,992,036	\$90,300	\$39,800	4,648	48	1.03%	251	5.40%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$289,793,145	\$79,600	\$43,617	6,644	68	1.02%	326	4.91%
2012	\$270,119,867	\$81,700	\$45,080	5,992	67	1.12%	303	5.06%
2013	\$304,065,344	\$83,200	\$48,349	6,289	51	0.81%	280	4.45%
2014	\$291,699,266	\$84,100	\$42,784	6,818	46	0.67%	296	4.34%
2015	\$298,092,838	\$85,200	\$44,044	6,768	51	0.75%	303	4.48%
2016	\$306,062,235	\$88,000	\$44,739	6,841	58	0.85%	280	4.09%
2017	\$312,568,376	\$88,500	\$45,241	6,909	60	0.87%	283	4.10%
2018	\$317,894,525	\$90,300	\$45,616	6,969	63	0.90%	285	4.09%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,056,192,835	\$79,600	\$46,780	22,578	174	0.77%	920	4.07%
2012	\$1,107,424,519	\$81,700	\$48,099	23,024	195	0.85%	946	4.11%
2013	\$1,086,112,883	\$83,200	\$46,928	23,144	200	0.86%	890	3.85%
2014	\$1,089,680,800	\$84,100	\$48,898	22,285	159	0.71%	771	3.46%
2015	\$1,118,143,428	\$85,200	\$46,751	23,917	171	0.71%	794	3.32%
2016	\$1,140,328,909	\$88,000	\$48,455	23,534	179	0.76%	792	3.37%
2017	\$1,164,569,535	\$88,500	\$48,999	23,767	184	0.77%	799	3.36%
2018	\$1,184,413,740	\$90,300	\$49,404	23,974	189	0.79%	806	3.36%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 406: ELEVATORS AND ESCALATORS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$279,131,353	\$79,600	\$57,863	4,824	65	1.35%	387	8.02%
2012	\$298,331,848	\$81,700	\$61,997	4,812	45	0.94%	288	5.99%
2013	\$331,226,557	\$83,200	\$62,249	5,321	64	1.20%	357	6.71%
2014	\$365,662,920	\$84,100	\$60,480	6,046	60	0.99%	401	6.63%
2015	\$376,482,180	\$85,200	\$59,864	6,289	62	0.99%	402	6.39%
2016	\$404,321,685	\$88,000	\$62,136	6,507	69	1.06%	434	6.67%
2017	\$412,916,583	\$88,500	\$62,839	6,571	71	1.08%	438	6.67%
2018	\$419,952,660	\$90,300	\$63,360	6,628	73	1.10%	442	6.67%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 408: BOILERS, PUMPS AND FANS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$180,797,041	\$79,600	\$47,566	3,801	33	0.87%	218	5.74%
2012	\$200,732,378	\$81,700	\$44,204	4,541	39	0.86%	223	4.91%
2013	\$203,112,421	\$83,200	\$52,894	3,840	38	0.99%	202	5.26%
2014	\$197,055,233	\$84,100	\$52,145	3,779	28	0.74%	183	4.84%
2015	\$199,660,128	\$85,200	\$48,030	4,157	32	0.77%	192	4.62%
2016	\$204,409,272	\$88,000	\$49,698	4,113	33	0.80%	153	3.72%
2017	\$208,754,518	\$88,500	\$50,254	4,154	34	0.82%	154	3.71%
2018	\$212,311,684	\$90,300	\$50,671	4,190	36	0.86%	156	3.72%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$674,759,483	\$79,600	\$44,497	15,164	242	1.60%	1,300	8.57%
2012	\$756,223,680	\$81,700	\$44,439	17,017	262	1.54%	1,440	8.46%
2013	\$753,566,663	\$83,200	\$45,379	16,606	253	1.52%	1,336	8.05%
2014	\$776,313,353	\$84,100	\$44,419	17,477	212	1.21%	1,251	7.16%
2015	\$808,649,168	\$85,200	\$46,783	17,285	228	1.32%	1,322	7.65%
2016	\$843,782,127	\$88,000	\$47,650	17,708	233	1.32%	1,227	6.93%
2017	\$861,718,888	\$88,500	\$48,186	17,883	243	1.36%	1,239	6.93%
2018	\$876,402,533	\$90,300	\$48,584	18,039	253	1.40%	1,249	6.92%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 417: AIRCRAFT AND AIRCRAFT PARTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$779,703,682	\$79,600	\$55,440	14,064	104	0.74%	530	3.77%
2012	\$831,928,587	\$81,700	\$56,822	14,641	96	0.66%	524	3.58%
2013	\$869,726,425	\$83,200	\$58,473	14,874	111	0.75%	528	3.55%
2014	\$918,852,708	\$84,100	\$59,204	15,520	105	0.68%	513	3.31%
2015	\$943,921,029	\$85,200	\$53,641	17,597	105	0.60%	519	2.95%
2016	\$915,033,160	\$88,000	\$56,686	16,142	103	0.64%	482	2.99%
2017	\$934,484,545	\$88,500	\$57,323	16,302	101	0.62%	487	2.99%
2018	\$950,408,114	\$90,300	\$57,797	16,444	99	0.60%	491	2.99%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 419: MOTOR VEHICLE ASSEMBLY*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 420: MOTOR VEHICLE ENGINES AND PARTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$566,614,848	\$79,600	\$57,478	9,858	146	1.48%	500	5.07%
2012	\$610,818,408	\$81,700	\$56,662	10,780	121	1.12%	473	4.39%
2013	\$610,556,827	\$83,200	\$51,037	11,963	131	1.10%	523	4.37%
2014	\$628,162,684	\$84,100	\$53,320	11,781	83	0.70%	452	3.84%
2015	\$604,659,305	\$85,200	\$55,316	10,931	53	0.48%	355	3.25%
2016	\$621,967,046	\$88,000	\$56,109	11,085	62	0.56%	334	3.01%
2017	\$634,802,630	\$88,500	\$56,694	11,197	61	0.54%	337	3.01%
2018	\$647,524,307	\$90,300	\$57,262	11,308	60	0.53%	340	3.01%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 424: MOTOR VEHICLE STAMPINGS*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES*

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,992,439,335	\$79,600	\$48,812	122,765	2,036	1.66%	9,984	8.13%
2012	\$6,299,698,955	\$81,700	\$49,745	126,641	1,976	1.56%	10,326	8.15%
2013	\$6,554,981,536	\$83,200	\$49,043	133,657	1,726	1.29%	9,772	7.31%
2014	\$6,765,374,628	\$84,100	\$48,075	140,726	1,751	1.24%	9,704	6.90%
2015	\$6,964,585,830	\$85,200	\$49,904	139,559	1,497	1.07%	9,347	6.70%
2016	\$7,499,758,328	\$88,000	\$50,459	148,630	1,733	1.17%	9,652	6.49%
2017	\$7,651,064,317	\$88,500	\$50,971	150,105	1,723	1.15%	9,744	6.49%
2018	\$7,799,096,024	\$90,300	\$51,463	151,549	1,711	1.13%	9,835	6.49%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$279,641,252	\$79,600	\$46,983	5,952	99	1.66%	712	11.96%
2012	\$295,212,742	\$81,700	\$48,603	6,074	100	1.65%	742	12.22%
2013	\$298,953,119	\$83,200	\$48,094	6,216	67	1.08%	595	9.57%
2014	\$317,112,445	\$84,100	\$44,910	7,061	57	0.81%	587	8.31%
2015	\$325,919,833	\$85,200	\$50,188	6,494	48	0.74%	581	8.95%
2016	\$376,984,253	\$88,000	\$49,545	7,609	65	0.85%	697	9.16%
2017	\$384,764,107	\$88,500	\$50,060	7,686	66	0.86%	704	9.16%
2018	\$392,474,921	\$90,300	\$50,564	7,762	67	0.86%	710	9.15%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$165,329,815	\$79,600	\$43,808	3,774	95	2.52%	420	11.13%
2012	\$180,314,276	\$81,700	\$43,324	4,162	102	2.45%	431	10.36%
2013	\$161,419,363	\$83,200	\$44,395	3,636	95	2.61%	393	10.81%
2014	\$171,255,101	\$84,100	\$44,598	3,840	88	2.29%	386	10.05%
2015	\$179,236,413	\$85,200	\$44,278	4,048	143	3.53%	487	12.03%
2016	\$190,153,808	\$88,000	\$44,068	4,315	140	3.24%	408	9.46%
2017	\$194,078,028	\$88,500	\$44,524	4,359	146	3.35%	414	9.50%
2018	\$197,967,423	\$90,300	\$44,972	4,402	152	3.45%	421	9.56%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 442: RAILROAD ROLLING STOCK

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$428,096,773	\$79,600	\$52,220	8,198	57	0.70%	658	8.03%
2012	\$433,226,449	\$81,700	\$48,897	8,860	59	0.67%	569	6.42%
2013	\$426,130,820	\$83,200	\$50,736	8,399	52	0.62%	545	6.49%
2014	\$436,950,142	\$84,100	\$52,499	8,323	34	0.41%	427	5.13%
2015	\$451,764,208	\$85,200	\$49,454	9,135	33	0.36%	557	6.10%
2016	\$458,100,406	\$88,000	\$50,214	9,123	61	0.67%	461	5.05%
2017	\$467,838,509	\$88,500	\$50,780	9,213	64	0.69%	465	5.05%
2018	\$475,810,453	\$90,300	\$51,201	9,293	66	0.71%	469	5.05%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$120,472,308	\$79,600	\$35,464	3,397	39	1.15%	173	5.09%
2012	\$123,127,560	\$81,700	\$35,009	3,517	29	0.82%	152	4.32%
2013	\$113,460,381	\$83,200	\$36,134	3,140	15	0.48%	115	3.66%
2014	\$101,018,788	\$84,100	\$32,576	3,101	13	0.42%	76	2.45%
2015	\$99,836,265	\$85,200	\$34,944	2,857	17	0.60%	92	3.22%
2016	\$104,235,016	\$88,000	\$36,408	2,863	26	0.91%	66	2.31%
2017	\$106,450,800	\$88,500	\$36,821	2,891	27	0.93%	67	2.32%
2018	\$108,264,716	\$90,300	\$37,128	2,916	28	0.96%	67	2.30%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$165,855,184	\$79,600	\$44,765	3,705	48	1.30%	200	5.40%
2012	\$170,960,098	\$81,700	\$42,506	4,022	44	1.09%	205	5.10%
2013	\$175,391,606	\$83,200	\$41,631	4,213	51	1.21%	184	4.37%
2014	\$176,366,667	\$84,100	\$45,397	3,885	35	0.90%	165	4.25%
2015	\$184,368,122	\$85,200	\$47,444	3,886	36	0.93%	190	4.89%
2016	\$193,389,327	\$88,000	\$43,595	4,436	39	0.88%	210	4.73%
2017	\$197,500,315	\$88,500	\$44,085	4,480	39	0.87%	212	4.73%
2018	\$200,865,711	\$90,300	\$44,449	4,519	40	0.89%	214	4.74%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$3,184,293,874	\$79,600	\$37,160	85,692	126	0.15%	475	0.55%
2012	\$3,045,693,332	\$81,700	\$39,419	77,264	110	0.14%	395	0.51%
2013	\$2,879,296,133	\$83,200	\$38,603	74,587	100	0.13%	344	0.46%
2014	\$2,730,607,569	\$84,100	\$43,136	63,302	96	0.15%	332	0.52%
2015	\$2,678,087,160	\$85,200	\$38,298	69,928	75	0.11%	311	0.44%
2016	\$2,674,180,782	\$88,000	\$38,542	69,384	83	0.12%	315	0.45%
2017	\$2,731,027,377	\$88,500	\$38,976	70,070	82	0.12%	318	0.45%
2018	\$2,777,563,943	\$90,300	\$39,298	70,680	80	0.11%	321	0.45%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$605,399,049	\$79,600	\$46,519	13,014	84	0.65%	321	2.47%
2012	\$583,596,242	\$81,700	\$40,581	14,381	58	0.40%	350	2.43%
2013	\$635,929,693	\$83,200	\$45,899	13,855	67	0.48%	321	2.32%
2014	\$629,475,006	\$84,100	\$47,450	13,266	63	0.47%	321	2.42%
2015	\$650,134,962	\$85,200	\$46,210	14,069	68	0.48%	316	2.25%
2016	\$664,416,977	\$88,000	\$50,816	13,075	68	0.52%	286	2.19%
2017	\$678,540,870	\$88,500	\$51,389	13,204	71	0.54%	289	2.19%
2018	\$690,103,172	\$90,300	\$51,813	13,319	74	0.56%	291	2.18%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$92,638,999	\$79,600	\$46,552	1,990	29	1.46%	158	7.94%
2012	\$92,791,244	\$81,700	\$48,404	1,917	28	1.46%	134	6.99%
2013	\$93,070,900	\$83,200	\$46,006	2,023	21	1.04%	124	6.13%
2014	\$95,492,407	\$84,100	\$50,579	1,888	22	1.17%	107	5.67%
2015	\$90,778,633	\$85,200	\$46,793	1,940	15	0.77%	100	5.15%
2016	\$89,863,993	\$88,000	\$48,004	1,872	18	0.96%	109	5.82%
2017	\$91,774,284	\$88,500	\$48,532	1,891	18	0.95%	110	5.82%
2018	\$93,338,113	\$90,300	\$48,945	1,907	17	0.89%	111	5.82%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 496: CONCRETE PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$227,656,013	\$79,600	\$45,468	5,007	104	2.08%	501	10.01%
2012	\$238,480,081	\$81,700	\$45,782	5,209	97	1.86%	536	10.29%
2013	\$247,030,058	\$83,200	\$44,988	5,491	98	1.78%	580	10.56%
2014	\$249,211,825	\$84,100	\$48,344	5,155	73	1.42%	523	10.15%
2015	\$263,436,627	\$85,200	\$48,497	5,432	69	1.27%	608	11.19%
2016	\$278,482,947	\$88,000	\$51,753	5,381	88	1.64%	615	11.43%
2017	\$284,402,819	\$88,500	\$52,338	5,434	92	1.69%	625	11.50%
2018	\$289,249,028	\$90,300	\$52,773	5,481	96	1.75%	633	11.55%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 497: READY-MIX CONCRETE

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$256,278,276	\$79,600	\$52,344	4,896	48	0.98%	265	5.41%
2012	\$270,895,282	\$81,700	\$50,484	5,366	60	1.12%	322	6.00%
2013	\$275,120,880	\$83,200	\$53,819	5,112	71	1.39%	323	6.32%
2014	\$282,243,895	\$84,100	\$54,236	5,204	61	1.17%	300	5.76%
2015	\$289,815,896	\$85,200	\$56,144	5,162	61	1.18%	320	6.20%
2016	\$303,894,523	\$88,000	\$56,329	5,395	61	1.13%	318	5.89%
2017	\$311,905,195	\$88,500	\$57,346	5,439	62	1.14%	322	5.92%
2018	\$317,532,053	\$90,300	\$57,923	5,482	62	1.13%	327	5.96%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$296,182,262	\$79,600	\$45,602	6,495	63	0.97%	276	4.25%
2012	\$309,272,568	\$81,700	\$43,541	7,103	63	0.89%	310	4.36%
2013	\$340,818,100	\$83,200	\$42,222	8,072	62	0.77%	321	3.98%
2014	\$358,276,043	\$84,100	\$45,501	7,874	89	1.13%	366	4.65%
2015	\$359,670,596	\$85,200	\$44,371	8,106	64	0.79%	342	4.22%
2016	\$356,552,898	\$88,000	\$46,847	7,611	65	0.85%	366	4.81%
2017	\$364,132,347	\$88,500	\$47,376	7,686	64	0.83%	369	4.80%
2018	\$370,337,144	\$90,300	\$47,767	7,753	63	0.81%	373	4.81%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 502: GLASS PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$120,652,498	\$79,600	\$40,204	3,001	45	1.50%	199	6.63%
2012	\$121,777,211	\$81,700	\$41,705	2,920	49	1.68%	238	8.15%
2013	\$127,905,616	\$83,200	\$37,301	3,429	47	1.37%	230	6.71%
2014	\$130,488,550	\$84,100	\$42,216	3,091	37	1.20%	186	6.02%
2015	\$136,219,941	\$85,200	\$42,675	3,192	41	1.28%	227	7.11%
2016	\$150,387,498	\$88,000	\$40,844	3,682	55	1.49%	218	5.92%
2017	\$153,584,371	\$88,500	\$41,308	3,718	57	1.53%	220	5.92%
2018	\$156,201,441	\$90,300	\$41,654	3,750	60	1.60%	222	5.92%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 507: PETROLEUM AND COAL PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$522,623,255	\$79,600	\$57,080	9,156	41	0.45%	207	2.26%
2012	\$534,382,413	\$81,700	\$55,296	9,664	21	0.22%	170	1.76%
2013	\$524,770,965	\$83,200	\$56,403	9,304	33	0.35%	151	1.62%
2014	\$530,308,270	\$84,100	\$53,899	9,839	30	0.30%	156	1.59%
2015	\$529,654,391	\$85,200	\$60,463	8,760	25	0.29%	208	2.37%
2016	\$545,096,378	\$88,000	\$62,140	8,772	24	0.27%	198	2.26%
2017	\$550,799,237	\$88,500	\$62,301	8,841	24	0.27%	199	2.25%
2018	\$557,981,666	\$90,300	\$62,744	8,893	23	0.26%	201	2.26%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$446,582,789	\$79,600	\$43,620	10,238	61	0.60%	315	3.08%
2012	\$453,470,561	\$81,700	\$41,019	11,055	90	0.81%	303	2.74%
2013	\$469,078,441	\$83,200	\$45,138	10,392	76	0.73%	265	2.55%
2014	\$471,023,627	\$84,100	\$42,381	11,114	80	0.72%	332	2.99%
2015	\$469,993,824	\$85,200	\$41,722	11,265	88	0.78%	314	2.79%
2016	\$480,697,946	\$88,000	\$45,276	10,617	107	1.01%	295	2.78%
2017	\$485,727,062	\$88,500	\$45,391	10,701	111	1.04%	297	2.78%
2018	\$492,060,948	\$90,300	\$45,714	10,764	116	1.08%	299	2.78%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 514: PHARMACEUTICALS AND MEDICINES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,005,670,057	\$79,600	\$48,840	20,591	122	0.59%	514	2.50%
2012	\$1,071,446,576	\$81,700	\$48,279	22,193	83	0.37%	425	1.92%
2013	\$1,086,003,716	\$83,200	\$48,188	22,537	109	0.48%	504	2.24%
2014	\$1,108,141,360	\$84,100	\$52,278	21,197	89	0.42%	440	2.08%
2015	\$1,118,953,806	\$85,200	\$49,411	22,646	81	0.36%	455	2.01%
2016	\$1,116,033,480	\$88,000	\$51,988	21,467	80	0.37%	395	1.84%
2017	\$1,127,709,547	\$88,500	\$52,122	21,636	78	0.36%	398	1.84%
2018	\$1,142,414,892	\$90,300	\$52,491	21,764	77	0.35%	400	1.84%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 517: SOAP AND TOILETRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$377,030,310	\$79,600	\$36,038	10,462	65	0.62%	236	2.26%
2012	\$385,083,044	\$81,700	\$33,699	11,427	52	0.46%	186	1.63%
2013	\$373,085,225	\$83,200	\$33,383	11,176	56	0.50%	203	1.82%
2014	\$389,043,699	\$84,100	\$39,096	9,951	37	0.37%	171	1.72%
2015	\$411,790,288	\$85,200	\$35,323	11,658	64	0.55%	185	1.59%
2016	\$448,000,941	\$88,000	\$36,042	12,430	95	0.76%	269	2.16%
2017	\$452,687,977	\$88,500	\$36,134	12,528	99	0.79%	271	2.16%
2018	\$458,591,033	\$90,300	\$36,390	12,602	103	0.82%	273	2.17%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 524: CHEMICAL INDUSTRIES

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$628,875,892	\$79,600	\$48,562	12,950	95	0.73%	397	3.07%
2012	\$655,307,307	\$81,700	\$46,982	13,948	79	0.57%	364	2.61%
2013	\$685,821,429	\$83,200	\$49,357	13,895	81	0.58%	320	2.30%
2014	\$680,349,136	\$84,100	\$52,206	13,032	74	0.57%	340	2.61%
2015	\$669,570,054	\$85,200	\$52,868	12,665	61	0.48%	317	2.50%
2016	\$705,703,127	\$88,000	\$55,593	12,694	105	0.83%	375	2.95%
2017	\$713,086,272	\$88,500	\$55,736	12,794	109	0.85%	378	2.95%
2018	\$722,384,925	\$90,300	\$56,129	12,870	114	0.89%	380	2.95%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 529: JEWELLERY AND INSTRUMENTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$880,817,543	\$79,600	\$37,499	23,489	97	0.41%	301	1.28%
2012	\$907,346,178	\$81,700	\$38,742	23,420	84	0.36%	268	1.14%
2013	\$920,551,101	\$83,200	\$39,313	23,416	93	0.40%	276	1.18%
2014	\$932,430,354	\$84,100	\$42,399	21,992	85	0.39%	268	1.22%
2015	\$962,847,647	\$85,200	\$39,967	24,091	62	0.26%	231	0.96%
2016	\$1,013,752,516	\$88,000	\$42,921	23,619	70	0.30%	236	1.00%
2017	\$1,035,302,435	\$88,500	\$43,403	23,853	69	0.29%	238	1.00%
2018	\$1,052,943,935	\$90,300	\$43,761	24,061	67	0.28%	240	1.00%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 533: SIGNS AND DISPLAYS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$268,835,658	\$79,600	\$37,142	7,238	64	0.88%	217	3.00%
2012	\$275,480,239	\$81,700	\$38,496	7,156	79	1.10%	262	3.66%
2013	\$293,097,675	\$83,200	\$37,529	7,810	84	1.08%	235	3.01%
2014	\$304,538,630	\$84,100	\$41,849	7,277	88	1.21%	241	3.31%
2015	\$317,741,116	\$85,200	\$40,815	7,785	77	0.99%	233	2.99%
2016	\$337,925,637	\$88,000	\$44,110	7,661	61	0.80%	231	3.02%
2017	\$345,109,117	\$88,500	\$44,605	7,737	60	0.78%	233	3.01%
2018	\$350,989,758	\$90,300	\$44,976	7,804	59	0.76%	235	3.01%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 538: SPORTING GOODS AND TOYS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$57,513,034	\$79,600	\$31,071	1,851	22	1.19%	79	4.27%
2012	\$53,056,429	\$81,700	\$32,510	1,632	21	1.29%	62	3.80%
2013	\$48,840,000	\$83,200	\$30,074	1,624	13	0.80%	49	3.02%
2014	\$52,675,231	\$84,100	\$30,732	1,714	19	1.11%	75	4.38%
2015	\$53,946,909	\$85,200	\$32,207	1,675	20	1.19%	55	3.28%
2016	\$56,148,038	\$88,000	\$32,835	1,710	15	0.88%	53	3.10%
2017	\$57,341,609	\$88,500	\$33,203	1,727	15	0.87%	54	3.13%
2018	\$58,318,707	\$90,300	\$33,478	1,742	14	0.80%	54	3.10%

2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 542: OTHER MANUFACTURED PRODUCTS

(CLASS D: MANUFACTURING)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$115,297,439	\$79,600	\$33,595	3,432	23	0.67%	69	2.01%
2012	\$116,267,154	\$81,700	\$34,247	3,395	20	0.59%	63	1.86%
2013	\$122,814,773	\$83,200	\$35,312	3,478	23	0.66%	60	1.73%
2014	\$117,612,794	\$84,100	\$38,099	3,087	17	0.55%	65	2.11%
2015	\$112,347,050	\$85,200	\$34,945	3,215	24	0.75%	64	1.99%
2016	\$115,792,048	\$88,000	\$36,310	3,189	30	0.94%	61	1.91%
2017	\$118,253,506	\$88,500	\$36,713	3,221	31	0.96%	62	1.92%
2018	\$120,268,540	\$90,300	\$37,017	3,249	33	1.02%	63	1.94%

2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS D: MANUFACTURING

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$37,064,235,834	\$79,600	\$42,353	875,132	9,263	1.06%	43,120	4.93%
2012	\$38,014,599,249	\$81,700	\$43,053	882,974	8,987	1.02%	43,139	4.89%
2013	\$38,405,761,557	\$83,200	\$43,350	885,942	8,307	0.94%	40,567	4.58%
2014	\$38,838,414,319	\$84,100	\$44,191	878,881	7,943	0.90%	39,186	4.46%
2015	\$39,266,340,106	\$85,200	\$43,826	895,954	7,420	0.83%	38,678	4.32%
2016	\$40,678,803,593	\$88,000	\$45,157	900,837	8,242	0.91%	38,862	4.31%
2017	\$41,471,890,218	\$88,500	\$45,534	910,785	8,329	0.91%	39,283	4.31%
2018	\$42,167,434,134	\$90,300	\$45,928	918,124	8,396	0.91%	39,605	4.31%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
207	MEAT AND FISH PRODUCTS	97%	10,418	4.49
210	POULTRY PRODUCTS	82%	8,863	3.38
214	FRUIT AND VEGETABLE PRODUCTS	63%	6,771	2.26
216	DAIRY PRODUCTS	73%	7,829	2.14
220	OTHER BAKERY PRODUCTS	134%	14,403	3.28
222	CONFECTIONERY	139%	14,983	1.88
223	BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS	113%	12,112	2.66
226	CRUSHED AND GROUND FOODS	136%	14,640	1.77
230	ALCOHOLIC BEVERAGES	97%	10,480	1.62
231	SOFT DRINKS	86%	9,278	2.85
238	OTHER RUBBER PRODUCTS	158%	17,037	4.17
258	FOAMED AND EXPANDED PLASTIC PRODUCTS	121%	13,016	2.94
261	PLASTIC FILM AND SHEETING	82%	8,865	2.46
263	OTHER PLASTIC PRODUCTS	113%	12,176	3.25
289	CLOTH, CARPETS AND TEXTILE PRODUCTS	105%	11,347	3.43
301	CLOTHING, FIBRE AND YARN	196%	21,058	2.23
308	MILLWORK AND OTHER WOOD INDUSTRIES	90%	9,668	5.64
311	WOODEN CABINETS	138%	14,864	4.19
312	WOODEN BOXES AND PALLETS	102%	10,970	7.26

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

2018 PREMIUM RATES NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
322	UPHOLSTERED FURNITURE	220%	23,623	3.37
323	METAL FURNITURE	74%	7,977	1.98
325	WOODEN AND OTHER NON-METAL FURNITURE	106%	11,425	3.86
328	FURNITURE PARTS AND FIXTURES	171%	18,377	3.99
333	PRINTING, PLATEMAKING AND BINDING	116%	12,526	1.65
335	PUBLISHING	105%	11,351	0.51
338	FOLDING CARTONS	96%	10,288	2.38
341	PAPER PRODUCTS	105%	11,330	3.10
352	STEEL AND OTHER SMELTING AND REFINING INDUSTRIES	155%	16,720	2.68
358	FOUNDRIES	129%	13,888	4.37
361	NON-FERROUS METAL INDUSTRIES	77%	8,313	3.06
374	DOORS AND WINDOWS	101%	10,897	3.59
375	STRUCTURAL AND ARCHITECTURAL PRODUCTS	129%	13,903	4.78
377	COATING OF METAL PRODUCTS	109%	11,750	4.22
379	HARDWARE, TOOLS AND CUTLERY	87%	9,393	2.34
382	METAL DIES, MOULDS AND PATTERNS	61%	6,594	2.31
383	HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT	52%	5,545	2.41
385	MACHINE SHOPS	143%	15,437	2.64
387	OTHER METAL FABRICATING INDUSTRIES	102%	10,974	3.70

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

2018 PREMIUM RATES NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
389	METAL CLOSURES AND CONTAINERS	133%	14,304	2.62
390	OTHER STAMPED AND PRESSED METAL PRODUCTS	77%	8,313	3.06
393	WIRE PRODUCTS	78%	8,398	2.99
402	MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT	116%	12,504	2.38
403	OTHER MACHINERY AND EQUIPMENT	98%	10,580	1.82
406	ELEVATORS AND ESCALATORS	106%	11,447	2.74
408	BOILERS, PUMPS AND FANS	122%	13,168	2.56
411	AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY	89%	9,584	2.91
417	AIRCRAFT AND AIRCRAFT PARTS	92%	9,922	1.38
419	MOTOR VEHICLE ASSEMBLY	77%	8,313	3.06
420	MOTOR VEHICLE ENGINES AND PARTS	150%	16,098	1.98
421	OTHER MOTOR VEHICLE PARTS AND EQUIPMENT	77%	8,313	3.06
424	MOTOR VEHICLE STAMPINGS	77%	8,313	3.06
425	MOTOR VEHICLE WHEELS AND BRAKES	77%	8,313	3.06
428	MOTOR VEHICLE FABRIC ACCESSORIES	54%	5,844	3.70
432	TRUCKS, BUSES AND TRAILERS	87%	9,320	4.44
442	RAILROAD ROLLING STOCK	77%	8,325	2.22
460	LIGHTING AND SMALL ELECTRICAL APPLIANCES	203%	21,876	2.67
466	COMMUNICATION AND ENERGY WIRE PRODUCTS	85%	9,199	2.54

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

2018 PREMIUM RATES NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
468	ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES	87%	9,389	0.34
477	INDUSTRIAL ELECTRICAL EQUIPMENT	120%	12,876	1.47
485	BRICKS, CERAMICS AND ABRASIVES	150%	16,090	4.58
496	CONCRETE PRODUCTS	75%	8,083	4.64
497	READY-MIX CONCRETE	163%	17,525	3.97
501	NON-METALLIC MINERAL PRODUCTS	139%	14,927	3.02
502	GLASS PRODUCTS	95%	10,266	3.07
507	PETROLEUM AND COAL PRODUCTS	178%	19,140	1.22
512	RESINS, PAINT, INK AND ADHESIVES	157%	16,850	1.83
514	PHARMACEUTICALS AND MEDICINES	87%	9,310	0.89
517	SOAP AND TOILETRIES	66%	7,153	1.34
524	CHEMICAL INDUSTRIES	141%	15,140	2.05
529	JEWELLERY AND INSTRUMENTS	156%	16,826	1.04
533	SIGNS AND DISPLAYS	130%	14,012	2.55
538	SPORTING GOODS AND TOYS	161%	17,325	4.07
542	OTHER MANUFACTURED PRODUCTS	173%	18,575	2.18
CLASS D	MANUFACTURING		10,761	2.50

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 207: MEAT AND FISH PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.696
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.088
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.047
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.006
	Sub-Total	0.236
TOTAL OVERHEAD EXPENSES		0.932

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 210: POULTRY PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.576
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.073
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.038
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.194
TOTAL OVERHEAD EXPENSES		0.770

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.405
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.051
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.028
	Safety Groups	0.022
	Other Prevention	0.007
	WHSC	0.004
	Health Clinics	0.004
	Sub-Total	0.137
TOTAL OVERHEAD EXPENSES		0.542

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 216: DAIRY PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.415
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.052
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.028
	Safety Groups	0.023
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.140
TOTAL OVERHEAD EXPENSES		0.555

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 220: OTHER BAKERY PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.523
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.175
TOTAL OVERHEAD EXPENSES		0.698

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 222: CONFECTIONERY

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.510
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.171
TOTAL OVERHEAD EXPENSES		0.681

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.496
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.063
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.032
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.166
TOTAL OVERHEAD EXPENSES		0.662

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 226: CRUSHED AND GROUND FOODS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.478
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.060
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.030
	Safety Groups	0.026
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.160
TOTAL OVERHEAD EXPENSES		0.638

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 230: ALCOHOLIC BEVERAGES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.345
Legislative Obligations		
	WSIAT	0.009
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.043
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.026
	Safety Groups	0.019
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.003
	Sub-Total	0.119
TOTAL OVERHEAD EXPENSES		0.464

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 231: SOFT DRINKS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.482
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.061
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.161
TOTAL OVERHEAD EXPENSES		0.643

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 238: OTHER RUBBER PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.741
Legislative Obligations		
	WSIAT	0.019
	Office of Worker Advisor	0.010
	Office of Employer Advisor	0.003
	OHSA	0.094
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.050
	Safety Groups	0.041
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.251
TOTAL OVERHEAD EXPENSES		0.992

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.623
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.079
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.041
	Safety Groups	0.034
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.210
TOTAL OVERHEAD EXPENSES		0.833

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 261: PLASTIC FILM AND SHEETING

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.475
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.060
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.030
	Safety Groups	0.026
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.159
TOTAL OVERHEAD EXPENSES		0.634

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 263: OTHER PLASTIC PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.579
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.073
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.038
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.195
TOTAL OVERHEAD EXPENSES		0.774

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.577
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.073
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.038
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.194
TOTAL OVERHEAD EXPENSES		0.771

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 301: CLOTHING, FIBRE AND YARN

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.433
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.054
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.145
TOTAL OVERHEAD EXPENSES		0.578

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.902
Legislative Obligations		
	WSIAT	0.024
	Office of Worker Advisor	0.012
	Office of Employer Advisor	0.004
	OHSA	0.115
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSPS	0.062
	Safety Groups	0.050
	Other Prevention	0.015
	WHSC	0.010
	Health Clinics	0.008
	Sub-Total	0.308
TOTAL OVERHEAD EXPENSES		1.210

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 311: WOODEN CABINETS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.666
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.085
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.045
	Safety Groups	0.037
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.225
TOTAL OVERHEAD EXPENSES		0.891

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 312: WOODEN BOXES AND PALLETS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.168
Legislative Obligations		
	WSIAT	0.031
	Office of Worker Advisor	0.016
	Office of Employer Advisor	0.005
	OHSA	0.149
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.006
	Total Grants	0.002
	SWA - WSPS	0.082
	Safety Groups	0.064
	Other Prevention	0.020
	WHSC	0.013
	Health Clinics	0.011
	Sub-Total	0.400
TOTAL OVERHEAD EXPENSES		1.568

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 322: UPHOLSTERED FURNITURE

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.656
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.083
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.044
	Safety Groups	0.036
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.222
TOTAL OVERHEAD EXPENSES		0.878

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 323: METAL FURNITURE

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.334
Legislative Obligations		
	WSIAT	0.009
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.042
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.025
	Safety Groups	0.018
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.003
	Sub-Total	0.115
TOTAL OVERHEAD EXPENSES		0.449

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.609
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.077
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.040
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.205
TOTAL OVERHEAD EXPENSES		0.814

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 328: FURNITURE PARTS AND FIXTURES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.637
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.081
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.042
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.215
TOTAL OVERHEAD EXPENSES		0.852

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.266
Legislative Obligations		
	WSIAT	0.007
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.033
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSN	0.090
	Safety Groups	0.015
	Other Prevention	0.004
	WHSC	0.003
	Health Clinics	0.002
	Sub-Total	0.161
TOTAL OVERHEAD EXPENSES		0.427

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 335: PUBLISHING

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.084
Legislative Obligations		
	WSIAT	0.002
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.010
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.016
	Safety Groups	0.005
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.039
TOTAL OVERHEAD EXPENSES		0.123

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 338: FOLDING CARTONS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.351
Legislative Obligations		
	WSIAT	0.009
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.044
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSN	0.096
	Safety Groups	0.019
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.003
	Sub-Total	0.191
TOTAL OVERHEAD EXPENSES		0.542

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 341: PAPER PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.535
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.068
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSN	0.110
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.255
TOTAL OVERHEAD EXPENSES		0.790

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.608
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.077
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSN	0.121
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.286
TOTAL OVERHEAD EXPENSES		0.894

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 358: FOUNDRIES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.946
Legislative Obligations		
	WSIAT	0.025
	Office of Worker Advisor	0.013
	Office of Employer Advisor	0.004
	OHSA	0.121
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSPS	0.066
	Safety Groups	0.052
	Other Prevention	0.016
	WHSC	0.010
	Health Clinics	0.009
	Sub-Total	0.323
TOTAL OVERHEAD EXPENSES		1.269

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 361: NON-FERROUS METAL INDUSTRIES*
(CLASS D: MANUFACTURING)**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 374: DOORS AND WINDOWS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.619
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.078
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.041
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.209
TOTAL OVERHEAD EXPENSES		0.828

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.865
Legislative Obligations		
	WSIAT	0.023
	Office of Worker Advisor	0.012
	Office of Employer Advisor	0.004
	OHSA	0.110
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - WSPS	0.060
	Safety Groups	0.048
	Other Prevention	0.015
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.295
TOTAL OVERHEAD EXPENSES		1.160

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 377: COATING OF METAL PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.676
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.086
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.045
	Safety Groups	0.037
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.229
TOTAL OVERHEAD EXPENSES		0.905

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.410
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.052
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.028
	Safety Groups	0.023
	Other Prevention	0.007
	WHSC	0.004
	Health Clinics	0.004
	Sub-Total	0.139
TOTAL OVERHEAD EXPENSES		0.549

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.495
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.062
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.032
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.166
TOTAL OVERHEAD EXPENSES		0.661

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.455
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.057
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.025
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.152
TOTAL OVERHEAD EXPENSES		0.607

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 385: MACHINE SHOPS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.627
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.079
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.042
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.212
TOTAL OVERHEAD EXPENSES		0.839

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.615
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.078
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.041
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.208
TOTAL OVERHEAD EXPENSES		0.823

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 389: METAL CLOSURES AND CONTAINERS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.643
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.081
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.043
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.217
TOTAL OVERHEAD EXPENSES		0.860

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS*

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 393: WIRE PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.531
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.067
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.178
TOTAL OVERHEAD EXPENSES		0.709

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.526
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.176
TOTAL OVERHEAD EXPENSES		0.702

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.376
Legislative Obligations		
	WSIAT	0.010
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.047
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.027
	Safety Groups	0.021
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.003
	Sub-Total	0.128
TOTAL OVERHEAD EXPENSES		0.504

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 406: ELEVATORS AND ESCALATORS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.547
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.069
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.036
	Safety Groups	0.030
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.184
TOTAL OVERHEAD EXPENSES		0.731

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 408: BOILERS, PUMPS AND FANS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.488
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.061
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.163
TOTAL OVERHEAD EXPENSES		0.651

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.587
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.074
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.039
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.198
TOTAL OVERHEAD EXPENSES		0.785

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 417: AIRCRAFT AND AIRCRAFT PARTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.265
Legislative Obligations		
	WSIAT	0.007
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.033
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.023
	Safety Groups	0.015
	Other Prevention	0.004
	WHSC	0.003
	Health Clinics	0.002
	Sub-Total	0.094
TOTAL OVERHEAD EXPENSES		0.359

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 419: MOTOR VEHICLE ASSEMBLY*

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 420: MOTOR VEHICLE ENGINES AND PARTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.443
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.056
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.149
TOTAL OVERHEAD EXPENSES		0.592

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT*

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 424: MOTOR VEHICLE STAMPINGS*
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES*
(CLASS D: MANUFACTURING)**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.508
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.678

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.510
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.171
TOTAL OVERHEAD EXPENSES		0.681

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.740
Legislative Obligations		
	WSIAT	0.019
	Office of Worker Advisor	0.010
	Office of Employer Advisor	0.003
	OHSA	0.094
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.050
	Safety Groups	0.041
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.251
TOTAL OVERHEAD EXPENSES		0.991

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 442: RAILROAD ROLLING STOCK

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.430
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.054
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.028
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.145
TOTAL OVERHEAD EXPENSES		0.575

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.584
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.074
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.038
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.197
TOTAL OVERHEAD EXPENSES		0.781

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.491
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.062
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.164
TOTAL OVERHEAD EXPENSES		0.655

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.048
Legislative Obligations		
	WSIAT	0.001
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.006
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.015
	Safety Groups	0.003
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.000
	Sub-Total	0.028
TOTAL OVERHEAD EXPENSES		0.076

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.281
Legislative Obligations		
	WSIAT	0.007
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.035
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.000
	SWA - WSPS	0.023
	Safety Groups	0.015
	Other Prevention	0.005
	WHSC	0.003
	Health Clinics	0.003
	Sub-Total	0.099
TOTAL OVERHEAD EXPENSES		0.380

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.723
Legislative Obligations		
	WSIAT	0.019
	Office of Worker Advisor	0.010
	Office of Employer Advisor	0.003
	OHSA	0.092
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.049
	Safety Groups	0.040
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.245
TOTAL OVERHEAD EXPENSES		0.968

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 496: CONCRETE PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.687
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.087
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.046
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.006
	Sub-Total	0.233
TOTAL OVERHEAD EXPENSES		0.920

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 497: READY-MIX CONCRETE

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.696
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.088
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.067
	Safety Groups	0.038
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.006
	Sub-Total	0.256
TOTAL OVERHEAD EXPENSES		0.952

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.621
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.079
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.041
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.210
TOTAL OVERHEAD EXPENSES		0.831

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 502: GLASS PRODUCTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.610
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.077
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.040
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.206
TOTAL OVERHEAD EXPENSES		0.816

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 507: PETROLEUM AND COAL PRODUCTS
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.360
Legislative Obligations		
	WSIAT	0.009
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.045
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.026
	Safety Groups	0.020
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.003
	Sub-Total	0.123
TOTAL OVERHEAD EXPENSES		0.483

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES
(CLASS D: MANUFACTURING)**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.502
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.063
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.032
	Safety Groups	0.028
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.168
TOTAL OVERHEAD EXPENSES		0.670

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 514: PHARMACEUTICALS AND MEDICINES
(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.165
Legislative Obligations		
	WSIAT	0.004
	Office of Worker Advisor	0.002
	Office of Employer Advisor	0.001
	OHSA	0.020
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.019
	Safety Groups	0.009
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.064
TOTAL OVERHEAD EXPENSES		0.229

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 517: SOAP AND TOILETRIES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.218
Legislative Obligations		
	WSIAT	0.006
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.027
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.021
	Safety Groups	0.012
	Other Prevention	0.004
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.080
TOTAL OVERHEAD EXPENSES		0.298

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 524: CHEMICAL INDUSTRIES

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.417
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.052
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.028
	Safety Groups	0.023
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.141
TOTAL OVERHEAD EXPENSES		0.558

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 529: JEWELLERY AND INSTRUMENTS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.196
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.024
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.020
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.073
TOTAL OVERHEAD EXPENSES		0.269

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 533: SIGNS AND DISPLAYS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.481
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.061
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.026
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.161
TOTAL OVERHEAD EXPENSES		0.642

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 538: SPORTING GOODS AND TOYS

(CLASS D: MANUFACTURING)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.646
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.082
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.043
	Safety Groups	0.036
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.218
TOTAL OVERHEAD EXPENSES		0.864

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 542: OTHER MANUFACTURED PRODUCTS
(CLASS D: MANUFACTURING)**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.489
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.062
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.164
TOTAL OVERHEAD EXPENSES		0.653

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS D: MANUFACTURING**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.455
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.057
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA	0.037
	Safety Groups	0.025
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.160
TOTAL OVERHEAD EXPENSES		0.615

2018 PREMIUM RATE COMPONENTS

RATE GROUP 207: MEAT AND FISH PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.833	41%	1.733	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.696		0.525	
2. Legislative Obligations	0.236		0.231	
3. TOTAL OVERHEAD EXPENSES	<u>0.932</u>	21%	<u>0.756</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.725	38%	1.961	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.49</u></u>	100%	<u><u>4.45</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 210: POULTRY PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.341	40%	1.279	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.576		0.443	
2. Legislative Obligations	0.194		0.191	
3. TOTAL OVERHEAD EXPENSES	<u>0.770</u>	23%	<u>0.634</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.269	38%	1.447	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.38</u></u>	100%	<u><u>3.36</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.785	35%	0.845	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.405		0.364	
2. Legislative Obligations	0.137		0.153	
3. TOTAL OVERHEAD EXPENSES	<u>0.542</u>	24%	<u>0.517</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.933	41%	1.078	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.26</u></u>	100%	<u><u>2.44</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 216: DAIRY PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.806	38%	0.768	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.415		0.350	
2. Legislative Obligations	0.140		0.146	
3. TOTAL OVERHEAD EXPENSES	<u>0.555</u>	26%	<u>0.496</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.779	36%	0.866	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.14</u></u>	100%	<u><u>2.13</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 220: OTHER BAKERY PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.126	34%	1.281	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.523		0.443	
2. Legislative Obligations	0.175		0.191	
3. TOTAL OVERHEAD EXPENSES	0.698	21%	0.634	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.456	44%	1.625	46%
D. TOTAL PREMIUM RATE (A+B+C)	3.28	100%	3.54	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 222: CONFECTIONERY

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.073	57%	1.011	56%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.510		0.394	
2. Legislative Obligations	0.171		0.168	
3. TOTAL OVERHEAD EXPENSES	0.681	36%	0.562	31%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.126	7%	0.227	13%
D. TOTAL PREMIUM RATE (A+B+C)	1.88	100%	1.80	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.016	38%	0.955	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.496		0.384	
2. Legislative Obligations	0.166		0.163	
3. TOTAL OVERHEAD EXPENSES	<u>0.662</u>	25%	<u>0.547</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.982	37%	1.078	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.66</u></u>	100%	<u><u>2.58</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 226: CRUSHED AND GROUND FOODS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.942	53%	0.798	47%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.478		0.355	
2. Legislative Obligations	0.160		0.149	
3. TOTAL OVERHEAD EXPENSES	<u>0.638</u>	36%	<u>0.504</u>	30%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.190	11%	0.388	23%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.77</u></u>	100%	<u><u>1.69</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 230: ALCOHOLIC BEVERAGES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.672	41%	0.679	44%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.345		0.334	
2. Legislative Obligations	0.119		0.139	
3. TOTAL OVERHEAD EXPENSES	<u>0.464</u>	29%	<u>0.473</u>	31%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.484	30%	0.398	26%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.62</u></u>	100%	<u><u>1.55</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 231: SOFT DRINKS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.957	34%	1.028	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.482		0.398	
2. Legislative Obligations	0.161		0.169	
3. TOTAL OVERHEAD EXPENSES	<u>0.643</u>	23%	<u>0.567</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.250	44%	1.485	48%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.85</u></u>	100%	<u><u>3.08</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 238: OTHER RUBBER PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.016	48%	2.043	49%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.741		0.582	
2. Legislative Obligations	0.251		0.258	
3. TOTAL OVERHEAD EXPENSES	0.992	24%	0.840	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.162	28%	1.247	30%
D. TOTAL PREMIUM RATE (A+B+C)	4.17	100%	4.13	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.536	52%	1.413	48%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.623		0.467	
2. Legislative Obligations	0.210		0.203	
3. TOTAL OVERHEAD EXPENSES	<u>0.833</u>	28%	<u>0.670</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.571	19%	0.837	29%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.94</u></u>	100%	<u><u>2.92</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 261: PLASTIC FILM AND SHEETING

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.928	38%	0.941	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.475		0.382	
2. Legislative Obligations	0.159		0.161	
3. TOTAL OVERHEAD EXPENSES	<u>0.634</u>	26%	<u>0.543</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.898	37%	0.976	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.46</u></u>	100%	<u><u>2.46</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 263: OTHER PLASTIC PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.355	42%	1.408	44%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.579		0.467	
2. Legislative Obligations	0.195		0.202	
3. TOTAL OVERHEAD EXPENSES	<u>0.774</u>	24%	<u>0.669</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.121	34%	1.153	36%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.25</u></u>	100%	<u><u>3.23</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.348	39%	1.339	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.577		0.454	
2. Legislative Obligations	0.194		0.196	
3. TOTAL OVERHEAD EXPENSES	<u>0.771</u>	22%	<u>0.650</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.311	38%	1.511	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.43</u></u>	100%	<u><u>3.50</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 301: CLOTHING, FIBRE AND YARN

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.838	38%	0.746	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.433		0.347	
2. Legislative Obligations	0.145		0.144	
3. TOTAL OVERHEAD EXPENSES	<u>0.578</u>	26%	<u>0.491</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.814	37%	0.953	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.23</u></u>	100%	<u><u>2.19</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.675	47%	2.445	44%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.902		0.654	
2. Legislative Obligations	0.308		0.293	
3. TOTAL OVERHEAD EXPENSES	<u>1.210</u>	21%	<u>0.947</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.755	31%	2.178	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.64</u></u>	100%	<u><u>5.57</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 311: WOODEN CABINETS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.711	41%	1.666	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.666		0.513	
2. Legislative Obligations	0.225		0.225	
3. TOTAL OVERHEAD EXPENSES	<u>0.891</u>	21%	<u>0.738</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.588	38%	1.756	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.19</u></u>	100%	<u><u>4.16</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 312: WOODEN BOXES AND PALLETS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	3.761	52%	3.629	51%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.168		0.869	
2. Legislative Obligations	0.400		0.397	
3. TOTAL OVERHEAD EXPENSES	<u>1.568</u>	22%	<u>1.266</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.931	27%	2.245	31%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>7.26</u></u>	100%	<u><u>7.14</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 322: UPHOLSTERED FURNITURE

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.668	49%	1.913	57%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.656		0.557	
2. Legislative Obligations	0.222		0.247	
3. TOTAL OVERHEAD EXPENSES	<u>0.878</u>	26%	<u>0.804</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.824	24%	0.623	19%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.37</u></u>	100%	<u><u>3.34</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 323: METAL FURNITURE

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.652	33%	0.728	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.334		0.342	
2. Legislative Obligations	0.115		0.143	
3. TOTAL OVERHEAD EXPENSES	<u>0.449</u>	23%	<u>0.485</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.879	44%	0.927	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.98</u></u>	100%	<u><u>2.14</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.478	38%	1.618	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.609		0.504	
2. Legislative Obligations	0.205		0.221	
3. TOTAL OVERHEAD EXPENSES	<u>0.814</u>	21%	<u>0.725</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.568	41%	1.827	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.86</u></u>	100%	<u><u>4.17</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 328: FURNITURE PARTS AND FIXTURES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.594	40%	1.545	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.637		0.492	
2. Legislative Obligations	0.215		0.214	
3. TOTAL OVERHEAD EXPENSES	<u>0.852</u>	21%	<u>0.706</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.544	39%	1.749	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.99</u></u>	100%	<u><u>4.00</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.621	38%	0.664	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.266		0.369	
2. Legislative Obligations	0.161		0.193	
3. TOTAL OVERHEAD EXPENSES	<u>0.427</u>	26%	<u>0.562</u>	32%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.602	36%	0.524	30%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.65</u></u>	100%	<u><u>1.75</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 335: PUBLISHING

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.177	35%	0.186	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.084		0.107	
2. Legislative Obligations	0.039		0.050	
3. TOTAL OVERHEAD EXPENSES	<u>0.123</u>	24%	<u>0.157</u>	29%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.210	41%	0.207	38%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.51</u></u>	100%	<u><u>0.55</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 338: FOLDING CARTONS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.785	33%	0.911	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.351		0.410	
2. Legislative Obligations	0.191		0.218	
3. TOTAL OVERHEAD EXPENSES	<u>0.542</u>	23%	<u>0.628</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.053	44%	1.031	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.38</u></u>	100%	<u><u>2.57</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 341: PAPER PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.174	38%	1.262	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.535		0.470	
2. Legislative Obligations	0.255		0.253	
3. TOTAL OVERHEAD EXPENSES	0.790	25%	0.723	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.136	37%	1.195	38%
D. TOTAL PREMIUM RATE (A+B+C)	3.10	100%	3.18	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.473	55%	1.386	53%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.608		0.490	
2. Legislative Obligations	0.286		0.266	
3. TOTAL OVERHEAD EXPENSES	<u>0.894</u>	33%	<u>0.756</u>	29%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.313	12%	0.478	18%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.68</u></u>	100%	<u><u>2.62</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 358: FOUNDRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.856	65%	2.622	61%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.946		0.686	
2. Legislative Obligations	0.323		0.309	
3. TOTAL OVERHEAD EXPENSES	<u>1.269</u>	29%	<u>0.995</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.245	6%	0.673	16%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.37</u></u>	100%	<u><u>4.29</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 361: NON-FERROUS METAL INDUSTRIES*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 374: DOORS AND WINDOWS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.516	42%	1.387	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.619		0.462	
2. Legislative Obligations	0.209		0.201	
3. TOTAL OVERHEAD EXPENSES	<u>0.828</u>	23%	<u>0.663</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.246	35%	1.510	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.59</u></u>	100%	<u><u>3.56</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.524	53%	2.473	53%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.865		0.659	
2. Legislative Obligations	0.295		0.296	
3. TOTAL OVERHEAD EXPENSES	<u>1.160</u>	24%	<u>0.955</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.096	23%	1.282	27%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.78</u></u>	100%	<u><u>4.71</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 377: COATING OF METAL PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.753	42%	1.630	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.676		0.507	
2. Legislative Obligations	0.229		0.222	
3. TOTAL OVERHEAD EXPENSES	<u>0.905</u>	21%	<u>0.729</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.562	37%	1.831	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.22</u></u>	100%	<u><u>4.19</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.796	34%	0.897	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.410		0.373	
2. Legislative Obligations	0.139		0.158	
3. TOTAL OVERHEAD EXPENSES	<u>0.549</u>	23%	<u>0.531</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.995	43%	1.102	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.34</u></u>	100%	<u><u>2.53</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.010	44%	1.004	45%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.495		0.393	
2. Legislative Obligations	0.166		0.167	
3. TOTAL OVERHEAD EXPENSES	<u>0.661</u>	29%	<u>0.560</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.639	28%	0.656	30%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.31</u></u>	100%	<u><u>2.22</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.881	37%	0.962	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.455		0.385	
2. Legislative Obligations	0.152		0.163	
3. TOTAL OVERHEAD EXPENSES	<u>0.607</u>	25%	<u>0.548</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.922	38%	1.090	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.41</u></u>	100%	<u><u>2.60</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 385: MACHINE SHOPS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.552	59%	1.465	56%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.627		0.477	
2. Legislative Obligations	0.212		0.207	
3. TOTAL OVERHEAD EXPENSES	0.839	32%	0.684	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.249	9%	0.461	18%
D. TOTAL PREMIUM RATE (A+B+C)	2.64	100%	2.61	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.502	41%	1.462	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.615		0.476	
2. Legislative Obligations	0.208		0.207	
3. TOTAL OVERHEAD EXPENSES	<u>0.823</u>	22%	<u>0.683</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.375	37%	1.535	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.70</u></u>	100%	<u><u>3.68</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 389: METAL CLOSURES AND CONTAINERS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.615	62%	1.710	66%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.643		0.521	
2. Legislative Obligations	0.217		0.229	
3. TOTAL OVERHEAD EXPENSES	<u>0.860</u>	33%	<u>0.750</u>	29%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.145	6%	0.130	5%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.62</u></u>	100%	<u><u>2.59</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 393: WIRE PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.157	39%	1.165	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.531		0.422	
2. Legislative Obligations	0.178		0.181	
3. TOTAL OVERHEAD EXPENSES	0.709	24%	0.603	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.124	38%	1.342	43%
D. TOTAL PREMIUM RATE (A+B+C)	2.99	100%	3.11	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.138	48%	1.062	46%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.526		0.403	
2. Legislative Obligations	0.176		0.172	
3. TOTAL OVERHEAD EXPENSES	<u>0.702</u>	29%	<u>0.575</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.540	23%	0.683	29%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.38</u></u>	100%	<u><u>2.32</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.731	40%	0.722	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.376		0.342	
2. Legislative Obligations	0.128		0.142	
3. TOTAL OVERHEAD EXPENSES	0.504	28%	0.484	28%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.585	32%	0.534	31%
D. TOTAL PREMIUM RATE (A+B+C)	1.82	100%	1.74	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 406: ELEVATORS AND ESCALATORS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.223	45%	1.090	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.547		0.408	
2. Legislative Obligations	0.184		0.175	
3. TOTAL OVERHEAD EXPENSES	<u>0.731</u>	27%	<u>0.583</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.786	29%	1.027	38%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.74</u></u>	100%	<u><u>2.70</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 408: BOILERS, PUMPS AND FANS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.982	38%	0.948	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.488		0.383	
2. Legislative Obligations	0.163		0.162	
3. TOTAL OVERHEAD EXPENSES	0.651	25%	0.545	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.927	36%	0.967	39%
D. TOTAL PREMIUM RATE (A+B+C)	2.56	100%	2.46	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.386	48%	1.337	46%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.587		0.454	
2. Legislative Obligations	0.198		0.196	
3. TOTAL OVERHEAD EXPENSES	<u>0.785</u>	27%	<u>0.650</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.739	25%	0.903	31%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.91</u></u>	100%	<u><u>2.89</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 417: AIRCRAFT AND AIRCRAFT PARTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.520	38%	0.498	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.265		0.265	
2. Legislative Obligations	0.094		0.111	
3. TOTAL OVERHEAD EXPENSES	<u>0.359</u>	26%	<u>0.376</u>	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.501	36%	0.566	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.38</u></u>	100%	<u><u>1.44</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 419: MOTOR VEHICLE ASSEMBLY*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 420: MOTOR VEHICLE ENGINES AND PARTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.858	43%	1.000	53%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.443		0.392	
2. Legislative Obligations	0.149		0.167	
3. TOTAL OVERHEAD EXPENSES	<u>0.592</u>	30%	<u>0.559</u>	30%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.530	27%	0.331	18%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.98</u></u>	100%	<u><u>1.89</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 424: MOTOR VEHICLE STAMPINGS*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES*

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.064	35%	1.235	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.508		0.435	
2. Legislative Obligations	0.170		0.187	
3. TOTAL OVERHEAD EXPENSES	<u>0.678</u>	22%	<u>0.622</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.318	43%	1.453	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.06</u></u>	100%	<u><u>3.31</u></u>	100%

* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.073	29%	1.462	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.510		0.476	
2. Legislative Obligations	0.171		0.207	
3. TOTAL OVERHEAD EXPENSES	<u>0.681</u>	18%	<u>0.683</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.946	53%	1.855	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.70</u></u>	100%	<u><u>4.00</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.012	45%	2.084	47%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.740		0.589	
2. Legislative Obligations	0.251		0.262	
3. TOTAL OVERHEAD EXPENSES	0.991	22%	0.851	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.437	32%	1.455	33%
D. TOTAL PREMIUM RATE (A+B+C)	4.44	100%	4.39	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 442: RAILROAD ROLLING STOCK

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.833	38%	0.757	32%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.430		0.348	
2. Legislative Obligations	0.145		0.145	
3. TOTAL OVERHEAD EXPENSES	<u>0.575</u>	26%	<u>0.493</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.812	37%	1.110	47%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.22</u></u>	100%	<u><u>2.36</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.374	51%	1.483	56%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.584		0.480	
2. Legislative Obligations	0.197		0.209	
3. TOTAL OVERHEAD EXPENSES	<u>0.781</u>	29%	<u>0.689</u>	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.515	19%	0.478	18%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.67</u></u>	100%	<u><u>2.65</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.995	39%	0.971	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.491		0.387	
2. Legislative Obligations	0.164		0.164	
3. TOTAL OVERHEAD EXPENSES	<u>0.655</u>	26%	<u>0.551</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.890	35%	0.928	38%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.54</u></u>	100%	<u><u>2.45</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.110	32%	0.112	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.048		0.071	
2. Legislative Obligations	0.028		0.035	
3. TOTAL OVERHEAD EXPENSES	<u>0.076</u>	22%	<u>0.106</u>	29%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.154	45%	0.142	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.34</u></u>	100%	<u><u>0.36</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.551	37%	0.605	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.281		0.319	
2. Legislative Obligations	0.099		0.132	
3. TOTAL OVERHEAD EXPENSES	<u>0.380</u>	26%	<u>0.451</u>	29%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.539	37%	0.494	32%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.47</u></u>	100%	<u><u>1.55</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.942	42%	1.966	43%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.723		0.568	
2. Legislative Obligations	0.245		0.251	
3. TOTAL OVERHEAD EXPENSES	<u>0.968</u>	21%	<u>0.819</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.670	36%	1.755	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.58</u></u>	100%	<u><u>4.54</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 496: CONCRETE PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.796	39%	1.972	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.687		0.568	
2. Legislative Obligations	0.233		0.252	
3. TOTAL OVERHEAD EXPENSES	0.920	20%	0.820	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.924	41%	2.228	44%
D. TOTAL PREMIUM RATE (A+B+C)	4.64	100%	5.02	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 497: READY-MIX CONCRETE

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.832	46%	1.605	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.696		0.526	
2. Legislative Obligations	0.256		0.237	
3. TOTAL OVERHEAD EXPENSES	<u>0.952</u>	24%	<u>0.763</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.186	30%	1.562	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.97</u></u>	100%	<u><u>3.93</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.526	51%	1.532	51%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.621		0.489	
2. Legislative Obligations	0.210		0.213	
3. TOTAL OVERHEAD EXPENSES	<u>0.831</u>	28%	<u>0.702</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.663	22%	0.766	26%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.02</u></u>	100%	<u><u>3.00</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 502: GLASS PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.481	48%	1.791	59%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.610		0.536	
2. Legislative Obligations	0.206		0.236	
3. TOTAL OVERHEAD EXPENSES	<u>0.816</u>	27%	<u>0.772</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.773	25%	0.487	16%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.07</u></u>	100%	<u><u>3.05</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 507: PETROLEUM AND COAL PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.700	57%	0.647	55%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.360		0.328	
2. Legislative Obligations	0.123		0.136	
3. TOTAL OVERHEAD EXPENSES	<u>0.483</u>	40%	<u>0.464</u>	40%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.037	3%	0.059	5%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.22</u></u>	100%	<u><u>1.17</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.039	57%	1.082	62%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.502		0.406	
2. Legislative Obligations	0.168		0.174	
3. TOTAL OVERHEAD EXPENSES	<u>0.670</u>	37%	<u>0.580</u>	33%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.121	7%	0.088	5%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.83</u></u>	100%	<u><u>1.75</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 514: PHARMACEUTICALS AND MEDICINES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.331	37%	0.379	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.165		0.206	
2. Legislative Obligations	0.064		0.087	
3. TOTAL OVERHEAD EXPENSES	<u>0.229</u>	26%	<u>0.293</u>	31%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.330	37%	0.288	30%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.89</u></u>	100%	<u><u>0.96</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 517: SOAP AND TOILETRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.432	32%	0.437	30%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.218		0.234	
2. Legislative Obligations	0.080		0.099	
3. TOTAL OVERHEAD EXPENSES	<u>0.298</u>	22%	<u>0.333</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.610	46%	0.680	47%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.34</u></u>	100%	<u><u>1.45</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 524: CHEMICAL INDUSTRIES

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.808	39%	0.785	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.417		0.353	
2. Legislative Obligations	0.141		0.148	
3. TOTAL OVERHEAD EXPENSES	0.558	27%	0.501	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.684	33%	0.674	34%
D. TOTAL PREMIUM RATE (A+B+C)	2.05	100%	1.96	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 529: JEWELLERY AND INSTRUMENTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.389	37%	0.352	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.196		0.192	
2. Legislative Obligations	0.073		0.082	
3. TOTAL OVERHEAD EXPENSES	<u>0.269</u>	26%	<u>0.274</u>	27%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.382	37%	0.394	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.04</u></u>	100%	<u><u>1.02</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 533: SIGNS AND DISPLAYS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.952	37%	0.967	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.481		0.386	
2. Legislative Obligations	0.161		0.164	
3. TOTAL OVERHEAD EXPENSES	<u>0.642</u>	25%	<u>0.550</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.956	37%	1.233	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.55</u></u>	100%	<u><u>2.75</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 538: SPORTING GOODS AND TOYS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.628	40%	1.617	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.646		0.504	
2. Legislative Obligations	0.218		0.221	
3. TOTAL OVERHEAD EXPENSES	<u>0.864</u>	21%	<u>0.725</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.578	39%	1.828	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.07</u></u>	100%	<u><u>4.17</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 542: OTHER MANUFACTURED PRODUCTS

(CLASS D: MANUFACTURING)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.988	45%	0.745	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.489		0.347	
2. Legislative Obligations	0.164		0.144	
3. TOTAL OVERHEAD EXPENSES	<u>0.653</u>	30%	<u>0.491</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.539	25%	0.844	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.18</u></u>	100%	<u><u>2.08</u></u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS D: MANUFACTURING

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.026	41%	1.033	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.455		0.379	
2. Legislative Obligations	0.160		0.166	
3. TOTAL OVERHEAD EXPENSES	<u>0.615</u>	25%	<u>0.545</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.854	34%	0.927	37%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.50</u></u>	100%	<u><u>2.51</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
207	MEAT AND FISH PRODUCTS	1.833	0.932	1.725	4.49
210	POULTRY PRODUCTS	1.341	0.770	1.269	3.38
214	FRUIT AND VEGETABLE PRODUCTS	0.785	0.542	0.933	2.26
216	DAIRY PRODUCTS	0.806	0.555	0.779	2.14
220	OTHER BAKERY PRODUCTS	1.126	0.698	1.456	3.28
222	CONFECTIONERY	1.073	0.681	0.126	1.88
223	BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS	1.016	0.662	0.982	2.66
226	CRUSHED AND GROUND FOODS	0.942	0.638	0.190	1.77
230	ALCOHOLIC BEVERAGES	0.672	0.464	0.484	1.62
231	SOFT DRINKS	0.957	0.643	1.250	2.85
238	OTHER RUBBER PRODUCTS	2.016	0.992	1.162	4.17
258	FOAMED AND EXPANDED PLASTIC PRODUCTS	1.536	0.833	0.571	2.94
261	PLASTIC FILM AND SHEETING	0.928	0.634	0.898	2.46
263	OTHER PLASTIC PRODUCTS	1.355	0.774	1.121	3.25
289	CLOTH, CARPETS AND TEXTILE PRODUCTS	1.348	0.771	1.311	3.43
301	CLOTHING, FIBRE AND YARN	0.838	0.578	0.814	2.23
308	MILLWORK AND OTHER WOOD INDUSTRIES	2.675	1.210	1.755	5.64
311	WOODEN CABINETS	1.711	0.891	1.588	4.19
312	WOODEN BOXES AND PALLETS	3.761	1.568	1.931	7.26

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
322	UPHOLSTERED FURNITURE	1.668	0.878	0.824	3.37
323	METAL FURNITURE	0.652	0.449	0.879	1.98
325	WOODEN AND OTHER NON-METAL FURNITURE	1.478	0.814	1.568	3.86
328	FURNITURE PARTS AND FIXTURES	1.594	0.852	1.544	3.99
333	PRINTING, PLATEMAKING AND BINDING	0.621	0.427	0.602	1.65
335	PUBLISHING	0.177	0.123	0.210	0.51
338	FOLDING CARTONS	0.785	0.542	1.053	2.38
341	PAPER PRODUCTS	1.174	0.790	1.136	3.10
352	STEEL AND OTHER SMELTING AND REFINING INDUSTRIES	1.473	0.894	0.313	2.68
358	FOUNDRIES	2.856	1.269	0.245	4.37
361	NON-FERROUS METAL INDUSTRIES	1.064	0.678	1.318	3.06
374	DOORS AND WINDOWS	1.516	0.828	1.246	3.59
375	STRUCTURAL AND ARCHITECTURAL PRODUCTS	2.524	1.160	1.096	4.78
377	COATING OF METAL PRODUCTS	1.753	0.905	1.562	4.22
379	HARDWARE, TOOLS AND CUTLERY	0.796	0.549	0.995	2.34
382	METAL DIES, MOULDS AND PATTERNS	1.010	0.661	0.639	2.31
383	HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT	0.881	0.607	0.922	2.41
385	MACHINE SHOPS	1.552	0.839	0.249	2.64
387	OTHER METAL FABRICATING INDUSTRIES	1.502	0.823	1.375	3.70

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
389	METAL CLOSURES AND CONTAINERS	1.615	0.860	0.145	2.62
390	OTHER STAMPED AND PRESSED METAL PRODUCTS	1.064	0.678	1.318	3.06
393	WIRE PRODUCTS	1.157	0.709	1.124	2.99
402	MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT	1.138	0.702	0.540	2.38
403	OTHER MACHINERY AND EQUIPMENT	0.731	0.504	0.585	1.82
406	ELEVATORS AND ESCALATORS	1.223	0.731	0.786	2.74
408	BOILERS, PUMPS AND FANS	0.982	0.651	0.927	2.56
411	AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY	1.386	0.785	0.739	2.91
417	AIRCRAFT AND AIRCRAFT PARTS	0.520	0.359	0.501	1.38
419	MOTOR VEHICLE ASSEMBLY	1.064	0.678	1.318	3.06
420	MOTOR VEHICLE ENGINES AND PARTS	0.858	0.592	0.530	1.98
421	OTHER MOTOR VEHICLE PARTS AND EQUIPMENT	1.064	0.678	1.318	3.06
424	MOTOR VEHICLE STAMPINGS	1.064	0.678	1.318	3.06
425	MOTOR VEHICLE WHEELS AND BRAKES	1.064	0.678	1.318	3.06
428	MOTOR VEHICLE FABRIC ACCESSORIES	1.073	0.681	1.946	3.70
432	TRUCKS, BUSES AND TRAILERS	2.012	0.991	1.437	4.44
442	RAILROAD ROLLING STOCK	0.833	0.575	0.812	2.22
460	LIGHTING AND SMALL ELECTRICAL APPLIANCES	1.374	0.781	0.515	2.67
466	COMMUNICATION AND ENERGY WIRE PRODUCTS	0.995	0.655	0.890	2.54

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
468	ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES	0.110	0.076	0.154	0.34
477	INDUSTRIAL ELECTRICAL EQUIPMENT	0.551	0.380	0.539	1.47
485	BRICKS, CERAMICS AND ABRASIVES	1.942	0.968	1.670	4.58
496	CONCRETE PRODUCTS	1.796	0.920	1.924	4.64
497	READY-MIX CONCRETE	1.832	0.952	1.186	3.97
501	NON-METALLIC MINERAL PRODUCTS	1.526	0.831	0.663	3.02
502	GLASS PRODUCTS	1.481	0.816	0.773	3.07
507	PETROLEUM AND COAL PRODUCTS	0.700	0.483	0.037	1.22
512	RESINS, PAINT, INK AND ADHESIVES	1.039	0.670	0.121	1.83
514	PHARMACEUTICALS AND MEDICINES	0.331	0.229	0.330	0.89
517	SOAP AND TOILETRIES	0.432	0.298	0.610	1.34
524	CHEMICAL INDUSTRIES	0.808	0.558	0.684	2.05
529	JEWELLERY AND INSTRUMENTS	0.389	0.269	0.382	1.04
533	SIGNS AND DISPLAYS	0.952	0.642	0.956	2.55
538	SPORTING GOODS AND TOYS	1.628	0.864	1.578	4.07
542	OTHER MANUFACTURED PRODUCTS	0.988	0.653	0.539	2.18
CLASS D	MANUFACTURING	1.026	0.615	0.854	2.50

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SECTION 6E

Class E – Transportation and Storage



2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 551: AIR TRANSPORT INDUSTRIES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$471,277,160	\$79,600	\$40,041	11,770	173	1.47%	317	2.69%
2012	\$503,547,497	\$81,700	\$38,439	13,100	181	1.38%	333	2.54%
2013	\$531,375,950	\$83,200	\$44,511	11,938	172	1.44%	334	2.80%
2014	\$550,676,728	\$84,100	\$42,017	13,106	192	1.46%	336	2.56%
2015	\$574,183,951	\$85,200	\$41,762	13,749	176	1.28%	361	2.63%
2016	\$596,634,468	\$88,000	\$44,359	13,450	222	1.65%	399	2.97%
2017	\$612,361,776	\$88,500	\$45,159	13,560	231	1.70%	402	2.96%
2018	\$623,408,956	\$90,300	\$45,614	13,667	241	1.76%	405	2.96%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 553: AIR TRANSPORT SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$410,297,143	\$79,600	\$37,604	10,911	150	1.37%	366	3.35%
2012	\$428,451,298	\$81,700	\$34,998	12,242	185	1.51%	402	3.28%
2013	\$441,500,836	\$83,200	\$33,863	13,038	210	1.61%	486	3.73%
2014	\$470,196,973	\$84,100	\$35,756	13,150	215	1.63%	558	4.24%
2015	\$483,266,596	\$85,200	\$37,960	12,731	210	1.65%	506	3.97%
2016	\$519,676,289	\$88,000	\$37,875	13,721	249	1.81%	587	4.28%
2017	\$533,374,976	\$88,500	\$38,558	13,833	263	1.90%	595	4.30%
2018	\$542,997,212	\$90,300	\$38,947	13,942	278	1.99%	603	4.33%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 560: WAREHOUSING

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$905,434,616	\$79,600	\$35,081	25,810	408	1.58%	1,550	6.01%
2012	\$933,872,417	\$81,700	\$35,440	26,351	355	1.35%	1,420	5.39%
2013	\$981,837,226	\$83,200	\$35,298	27,816	348	1.25%	1,514	5.44%
2014	\$977,190,290	\$84,100	\$35,022	27,902	344	1.23%	1,400	5.02%
2015	\$952,431,601	\$85,200	\$35,903	26,528	302	1.14%	1,261	4.75%
2016	\$962,167,283	\$88,000	\$37,046	25,972	320	1.23%	1,185	4.56%
2017	\$987,530,050	\$88,500	\$37,714	26,185	329	1.26%	1,194	4.56%
2018	\$1,005,345,371	\$90,300	\$38,093	26,392	337	1.28%	1,203	4.56%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 570: GENERAL TRUCKING

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$3,811,766,059	\$79,600	\$45,042	84,626	2,197	2.60%	4,967	5.87%
2012	\$3,989,277,824	\$81,700	\$46,345	86,078	2,103	2.44%	4,960	5.76%
2013	\$4,127,450,306	\$83,200	\$46,457	88,844	2,164	2.44%	5,304	5.97%
2014	\$4,346,950,899	\$84,100	\$48,414	89,787	2,249	2.50%	5,608	6.25%
2015	\$4,405,700,234	\$85,200	\$47,693	92,377	1,953	2.11%	5,093	5.51%
2016	\$4,522,635,810	\$88,000	\$49,723	90,957	2,130	2.34%	5,248	5.77%
2017	\$4,641,852,666	\$88,500	\$50,619	91,702	2,122	2.31%	5,286	5.76%
2018	\$4,725,593,002	\$90,300	\$51,128	92,427	2,112	2.29%	5,327	5.76%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 577: COURIER SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$828,135,622	\$79,600	\$40,781	20,307	480	2.36%	1,435	7.07%
2012	\$834,194,663	\$81,700	\$41,962	19,880	378	1.90%	1,370	6.89%
2013	\$842,624,935	\$83,200	\$41,386	20,360	349	1.71%	1,403	6.89%
2014	\$848,295,503	\$84,100	\$43,781	19,376	303	1.56%	1,334	6.88%
2015	\$870,562,302	\$85,200	\$43,290	20,110	276	1.37%	1,323	6.58%
2016	\$910,657,224	\$88,000	\$43,219	21,071	304	1.44%	1,346	6.39%
2017	\$934,662,184	\$88,500	\$43,997	21,244	303	1.43%	1,356	6.38%
2018	\$951,523,755	\$90,300	\$44,439	21,412	301	1.41%	1,366	6.38%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$440,012,036	\$79,600	\$42,928	10,250	228	2.22%	591	5.77%
2012	\$454,460,634	\$81,700	\$43,514	10,444	237	2.27%	522	5.00%
2013	\$479,365,883	\$83,200	\$43,039	11,138	227	2.04%	521	4.68%
2014	\$479,731,129	\$84,100	\$40,148	11,949	225	1.88%	568	4.75%
2015	\$490,694,757	\$85,200	\$42,673	11,499	197	1.71%	479	4.17%
2016	\$458,876,982	\$88,000	\$46,643	9,838	200	2.03%	478	4.86%
2017	\$470,972,997	\$88,500	\$47,482	9,919	208	2.10%	482	4.86%
2018	\$479,469,483	\$90,300	\$47,961	9,997	217	2.17%	485	4.85%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 584: SCHOOL BUSES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$359,704,050	\$79,600	\$23,980	15,000	163	1.09%	395	2.63%
2012	\$365,011,042	\$81,700	\$25,001	14,600	159	1.09%	398	2.73%
2013	\$369,869,250	\$83,200	\$23,889	15,483	142	0.92%	370	2.39%
2014	\$380,929,357	\$84,100	\$23,901	15,938	184	1.15%	481	3.02%
2015	\$390,264,162	\$85,200	\$24,150	16,160	153	0.95%	402	2.49%
2016	\$401,926,486	\$88,000	\$24,855	16,171	176	1.09%	502	3.10%
2017	\$412,521,283	\$88,500	\$25,303	16,303	175	1.07%	506	3.10%
2018	\$419,963,284	\$90,300	\$25,558	16,432	174	1.06%	510	3.10%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 590: AMBULANCE SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$150,271,303	\$79,600	\$74,613	2,014	146	7.25%	293	14.55%
2012	\$149,805,478	\$81,700	\$73,651	2,034	178	8.75%	343	16.86%
2013	\$152,120,202	\$83,200	\$73,170	2,079	158	7.60%	310	14.91%
2014	\$157,934,445	\$84,100	\$74,886	2,109	197	9.34%	377	17.88%
2015	\$163,431,161	\$85,200	\$78,122	2,092	143	6.84%	317	15.15%
2016	\$162,107,819	\$88,000	\$82,038	1,976	127	6.43%	273	13.82%
2017	\$166,380,988	\$88,500	\$83,525	1,992	126	6.33%	277	13.91%
2018	\$169,382,548	\$90,300	\$84,354	2,008	126	6.27%	280	13.94%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS E: TRANSPORTATION AND STORAGE

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$7,376,897,989	\$79,600	\$40,827	180,688	3,945	2.18%	9,914	5.49%
2012	\$7,658,620,852	\$81,700	\$41,459	184,729	3,776	2.04%	9,748	5.28%
2013	\$7,926,144,589	\$83,200	\$41,564	190,696	3,770	1.98%	10,242	5.37%
2014	\$8,211,905,325	\$84,100	\$42,479	193,317	3,909	2.02%	10,662	5.52%
2015	\$8,330,534,763	\$85,200	\$42,667	195,246	3,410	1.75%	9,742	4.99%
2016	\$8,534,682,361	\$88,000	\$44,185	193,156	3,728	1.93%	10,018	5.19%
2017	\$8,759,656,920	\$88,500	\$44,982	194,738	3,757	1.93%	10,098	5.19%
2018	\$8,917,683,611	\$90,300	\$45,434	196,277	3,786	1.93%	10,179	5.19%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
551	AIR TRANSPORT INDUSTRIES	93%	17,607	2.16
553	AIR TRANSPORT SERVICES	36%	6,743	2.00
560	WAREHOUSING	43%	8,163	2.73
570	GENERAL TRUCKING	137%	25,875	6.97
577	COURIER SERVICES	47%	8,820	3.14
580	MISCELLANEOUS TRANSPORT INDUSTRIES	113%	21,373	5.24
584	SCHOOL BUSES	45%	8,593	2.81
590	AMBULANCE SERVICES	134%	25,465	7.09
CLASS E	TRANSPORTATION AND STORAGE		18,939	5.16

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 551: AIR TRANSPORT INDUSTRIES

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.542
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.000
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.000
	Safety Groups	0.030
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.078
TOTAL OVERHEAD EXPENSES		0.620

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 553: AIR TRANSPORT SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.442
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.000
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - IHSA	0.000
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.064
TOTAL OVERHEAD EXPENSES		0.506

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 560: WAREHOUSING

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.490
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.062
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.052
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.185
TOTAL OVERHEAD EXPENSES		0.675

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 570: GENERAL TRUCKING

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.989
Legislative Obligations		
	WSIAT	0.026
	Office of Worker Advisor	0.013
	Office of Employer Advisor	0.004
	OHSA	0.000
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - IHSA	0.088
	Safety Groups	0.055
	Other Prevention	0.017
	WHSC	0.011
	Health Clinics	0.009
	Sub-Total	0.231
TOTAL OVERHEAD EXPENSES		1.220

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 577: COURIER SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.562
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.071
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.057
	Safety Groups	0.031
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.210
TOTAL OVERHEAD EXPENSES		0.772

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES
(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.799
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.000
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - PSHSA	0.000
	Safety Groups	0.044
	Other Prevention	0.013
	WHSC	0.009
	Health Clinics	0.007
	Sub-Total	0.115
TOTAL OVERHEAD EXPENSES		0.914

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 584: SCHOOL BUSES
(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.507
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.053
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.190
TOTAL OVERHEAD EXPENSES		0.697

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 590: AMBULANCE SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.293
Legislative Obligations		
	WSIAT	0.034
	Office of Worker Advisor	0.017
	Office of Employer Advisor	0.006
	OHSA	0.165
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.007
	Total Grants	0.002
	SWA - PSHSA	0.051
	Safety Groups	0.071
	Other Prevention	0.022
	WHSC	0.014
	Health Clinics	0.012
	Sub-Total	0.403
TOTAL OVERHEAD EXPENSES		1.696

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS E: TRANSPORTATION AND STORAGE

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.795
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.021
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA	0.062
	Safety Groups	0.044
	Other Prevention	0.013
	WHSC	0.009
	Health Clinics	0.007
	Sub-Total	0.198
TOTAL OVERHEAD EXPENSES		0.993

2018 PREMIUM RATE COMPONENTS

RATE GROUP 551: AIR TRANSPORT INDUSTRIES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.161	54%	0.850	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.542		0.374	
2. Legislative Obligations	0.078		0.068	
3. TOTAL OVERHEAD EXPENSES	<u>0.620</u>	29%	<u>0.442</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.379	18%	0.798	38%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.16</u></u>	100%	<u><u>2.09</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 553: AIR TRANSPORT SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.760	38%	0.706	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.442		0.345	
2. Legislative Obligations	0.064		0.063	
3. TOTAL OVERHEAD EXPENSES	0.506	25%	0.408	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.734	37%	0.796	42%
D. TOTAL PREMIUM RATE (A+B+C)	2.00	100%	1.91	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 560: WAREHOUSING

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.991	36%	1.016	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.490		0.418	
2. Legislative Obligations	0.185		0.186	
3. TOTAL OVERHEAD EXPENSES	<u>0.675</u>	25%	<u>0.604</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.064	39%	1.330	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.73</u></u>	100%	<u><u>2.95</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 570: GENERAL TRUCKING

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.961	42%	2.883	43%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.989		0.772	
2. Legislative Obligations	0.231		0.227	
3. TOTAL OVERHEAD EXPENSES	<u>1.220</u>	18%	<u>0.999</u>	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.789	40%	2.838	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>6.97</u></u>	100%	<u><u>6.72</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 577: COURIER SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.285	41%	1.559	52%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.562		0.517	
2. Legislative Obligations	0.210		0.233	
3. TOTAL OVERHEAD EXPENSES	<u>0.772</u>	25%	<u>0.750</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.083	34%	0.711	24%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.14</u></u>	100%	<u><u>3.02</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.194	42%	2.148	42%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.799		0.639	
2. Legislative Obligations	0.115		0.116	
3. TOTAL OVERHEAD EXPENSES	0.914	17%	0.755	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.132	41%	2.207	43%
D. TOTAL PREMIUM RATE (A+B+C)	5.24	100%	5.11	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 584: SCHOOL BUSES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.059	38%	1.189	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.507		0.449	
2. Legislative Obligations	0.190		0.201	
3. TOTAL OVERHEAD EXPENSES	<u>0.697</u>	25%	<u>0.650</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.054	38%	1.201	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.81</u></u>	100%	<u><u>3.04</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 590: AMBULANCE SERVICES

(CLASS E: TRANSPORTATION AND STORAGE)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	4.479	63%	3.927	58%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.293		0.895	
2. Legislative Obligations	0.403		0.382	
3. TOTAL OVERHEAD EXPENSES	<u>1.696</u>	24%	<u>1.277</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.915	13%	1.559	23%
D. TOTAL PREMIUM RATE (A+B+C)	<u>7.09</u>	100%	<u>6.76</u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS E: TRANSPORTATION AND STORAGE

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.198	43%	2.164	43%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.795		0.632	
2. Legislative Obligations	0.198		0.198	
3. TOTAL OVERHEAD EXPENSES	<u>0.993</u>	19%	<u>0.830</u>	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.966	38%	2.049	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.16</u></u>	100%	<u><u>5.04</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
551	AIR TRANSPORT INDUSTRIES	1.161	0.620	0.379	2.16
553	AIR TRANSPORT SERVICES	0.760	0.506	0.734	2.00
560	WAREHOUSING	0.991	0.675	1.064	2.73
570	GENERAL TRUCKING	2.961	1.220	2.789	6.97
577	COURIER SERVICES	1.285	0.772	1.083	3.14
580	MISCELLANEOUS TRANSPORT INDUSTRIES	2.194	0.914	2.132	5.24
584	SCHOOL BUSES	1.059	0.697	1.054	2.81
590	AMBULANCE SERVICES	4.479	1.696	0.915	7.09
CLASS E	TRANSPORTATION AND STORAGE	2.198	0.993	1.966	5.16

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SECTION 6F

Class F – Retail and Wholesale Trades



2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 604: FOOD, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$4,529,311,830	\$79,600	\$30,740	147,344	2,683	1.82%	8,451	5.74%
2012	\$4,770,466,489	\$81,700	\$31,060	153,589	2,301	1.50%	7,929	5.16%
2013	\$4,947,883,234	\$83,200	\$30,700	161,168	2,226	1.38%	7,711	4.78%
2014	\$5,191,612,605	\$84,100	\$31,989	162,295	2,065	1.27%	7,675	4.73%
2015	\$5,449,140,127	\$85,200	\$30,667	177,688	2,023	1.14%	7,835	4.41%
2016	\$5,676,453,235	\$88,000	\$30,338	187,105	2,162	1.16%	7,626	4.08%
2017	\$5,865,820,116	\$88,500	\$30,934	189,621	2,128	1.12%	7,728	4.08%
2018	\$6,030,300,224	\$90,300	\$31,428	191,879	2,090	1.09%	7,822	4.08%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 606: GROCERY AND CONVENIENCE STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$433,279,047	\$79,600	\$20,659	20,973	126	0.60%	316	1.51%
2012	\$453,214,664	\$81,700	\$22,221	20,396	150	0.74%	361	1.77%
2013	\$461,731,398	\$83,200	\$20,748	22,254	150	0.67%	387	1.74%
2014	\$496,447,638	\$84,100	\$24,567	20,208	147	0.73%	407	2.01%
2015	\$494,369,468	\$85,200	\$22,594	21,881	141	0.64%	373	1.70%
2016	\$507,499,356	\$88,000	\$24,807	20,458	178	0.87%	432	2.11%
2017	\$524,429,570	\$88,500	\$25,294	20,733	186	0.90%	440	2.12%
2018	\$539,134,800	\$90,300	\$25,698	20,980	194	0.92%	448	2.14%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 607: SPECIALTY FOOD STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$170,047,646	\$79,600	\$23,057	7,375	64	0.87%	136	1.84%
2012	\$184,528,342	\$81,700	\$24,663	7,482	56	0.75%	128	1.71%
2013	\$201,883,916	\$83,200	\$22,134	9,121	62	0.68%	145	1.59%
2014	\$214,138,459	\$84,100	\$24,218	8,842	76	0.86%	157	1.78%
2015	\$211,584,798	\$85,200	\$25,255	8,378	72	0.86%	136	1.62%
2016	\$213,662,399	\$88,000	\$25,711	8,310	64	0.77%	159	1.91%
2017	\$220,790,192	\$88,500	\$26,216	8,422	63	0.75%	161	1.91%
2018	\$226,981,243	\$90,300	\$26,635	8,522	62	0.73%	163	1.91%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 608: BEER STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$118,602,709	\$79,600	\$39,259	3,021	31	1.03%	268	8.87%
2012	\$131,079,397	\$81,700	\$40,532	3,234	32	0.99%	245	7.58%
2013	\$111,866,476	\$83,200	\$36,203	3,090	35	1.13%	313	10.13%
2014	\$117,732,889	\$84,100	\$35,323	3,333	27	0.81%	177	5.31%
2015	\$114,310,029	\$85,200	\$39,201	2,916	33	1.13%	240	8.23%
2016	\$118,457,877	\$88,000	\$40,196	2,947	29	0.98%	275	9.33%
2017	\$122,409,640	\$88,500	\$40,981	2,987	30	1.00%	279	9.34%
2018	\$125,842,059	\$90,300	\$41,628	3,023	32	1.06%	282	9.33%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$310,403,513	\$79,600	\$33,939	9,146	76	0.83%	245	2.68%
2012	\$330,262,637	\$81,700	\$41,880	7,886	49	0.62%	204	2.59%
2013	\$353,510,430	\$83,200	\$35,249	10,029	78	0.78%	280	2.79%
2014	\$369,827,932	\$84,100	\$36,883	10,027	65	0.65%	253	2.52%
2015	\$385,853,506	\$85,200	\$41,061	9,397	69	0.73%	249	2.65%
2016	\$401,209,974	\$88,000	\$39,265	10,218	83	0.81%	273	2.67%
2017	\$409,738,725	\$88,500	\$39,707	10,319	86	0.83%	276	2.67%
2018	\$416,720,652	\$90,300	\$40,035	10,409	90	0.86%	278	2.67%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,656,518,354	\$79,600	\$44,461	59,749	1,283	2.15%	3,968	6.64%
2012	\$2,713,696,251	\$81,700	\$45,241	59,983	1,254	2.09%	3,799	6.33%
2013	\$2,806,993,322	\$83,200	\$45,520	61,665	1,251	2.03%	3,887	6.30%
2014	\$2,983,415,753	\$84,100	\$45,125	66,114	1,262	1.91%	3,987	6.03%
2015	\$3,111,603,593	\$85,200	\$45,010	69,131	1,280	1.85%	4,107	5.94%
2016	\$3,189,089,597	\$88,000	\$46,231	68,982	1,328	1.93%	4,066	5.89%
2017	\$3,295,477,851	\$88,500	\$47,139	69,910	1,347	1.93%	4,120	5.89%
2018	\$3,387,884,461	\$90,300	\$47,891	70,742	1,364	1.93%	4,170	5.89%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 633: PETROLEUM PRODUCTS, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$458,867,098	\$79,600	\$33,222	13,812	110	0.80%	295	2.14%
2012	\$465,521,675	\$81,700	\$35,163	13,239	107	0.81%	280	2.11%
2013	\$485,366,277	\$83,200	\$40,890	11,870	113	0.95%	310	2.61%
2014	\$515,569,111	\$84,100	\$38,047	13,551	126	0.93%	336	2.48%
2015	\$527,311,196	\$85,200	\$37,379	14,107	105	0.74%	312	2.21%
2016	\$500,561,714	\$88,000	\$41,219	12,144	125	1.03%	340	2.80%
2017	\$517,260,489	\$88,500	\$42,030	12,307	127	1.03%	347	2.82%
2018	\$531,764,694	\$90,300	\$42,698	12,454	128	1.03%	353	2.83%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 636: OTHER SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$9,644,862,506	\$79,600	\$28,901	333,726	2,580	0.77%	7,932	2.38%
2012	\$9,802,851,126	\$81,700	\$28,240	347,122	2,484	0.72%	7,666	2.21%
2013	\$9,946,278,498	\$83,200	\$29,061	342,257	2,386	0.70%	7,524	2.20%
2014	\$10,124,220,906	\$84,100	\$29,809	339,640	2,248	0.66%	7,181	2.11%
2015	\$10,172,520,896	\$85,200	\$29,839	340,912	2,142	0.63%	7,126	2.09%
2016	\$10,444,375,301	\$88,000	\$30,967	337,276	2,383	0.71%	7,089	2.10%
2017	\$10,792,800,400	\$88,500	\$31,575	341,812	2,454	0.72%	7,184	2.10%
2018	\$11,095,435,144	\$90,300	\$32,079	345,882	2,522	0.73%	7,271	2.10%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 638: PHARMACIES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,432,111,038	\$79,600	\$29,840	81,506	294	0.36%	760	0.93%
2012	\$2,501,979,091	\$81,700	\$30,279	82,631	272	0.33%	779	0.94%
2013	\$2,634,939,107	\$83,200	\$30,942	85,158	301	0.35%	834	0.98%
2014	\$2,760,666,937	\$84,100	\$30,120	91,656	262	0.29%	740	0.81%
2015	\$2,839,411,831	\$85,200	\$31,343	90,591	300	0.33%	794	0.88%
2016	\$3,007,164,757	\$88,000	\$31,532	95,368	340	0.36%	845	0.89%
2017	\$3,107,483,986	\$88,500	\$32,152	96,650	355	0.37%	856	0.89%
2018	\$3,194,619,168	\$90,300	\$32,664	97,801	371	0.38%	867	0.89%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 641: CLOTHING STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,624,518,972	\$79,600	\$25,362	64,054	540	0.84%	1,337	2.09%
2012	\$1,673,968,467	\$81,700	\$26,180	63,941	513	0.80%	1,375	2.15%
2013	\$1,728,192,249	\$83,200	\$25,688	67,277	518	0.77%	1,400	2.08%
2014	\$1,787,851,213	\$84,100	\$26,493	67,483	498	0.74%	1,268	1.88%
2015	\$1,844,172,657	\$85,200	\$26,271	70,199	469	0.67%	1,338	1.91%
2016	\$1,899,117,299	\$88,000	\$26,373	72,011	559	0.78%	1,424	1.98%
2017	\$1,962,471,986	\$88,500	\$26,891	72,979	567	0.78%	1,443	1.98%
2018	\$2,017,500,541	\$90,300	\$27,320	73,848	574	0.78%	1,461	1.98%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,512,520,956	\$79,600	\$37,463	40,374	209	0.52%	519	1.29%
2012	\$1,557,638,064	\$81,700	\$38,178	40,799	234	0.57%	651	1.60%
2013	\$1,634,862,905	\$83,200	\$39,181	41,726	256	0.61%	718	1.72%
2014	\$1,755,051,322	\$84,100	\$38,173	45,976	219	0.48%	671	1.46%
2015	\$1,896,154,800	\$85,200	\$41,142	46,088	221	0.48%	650	1.41%
2016	\$2,074,662,255	\$88,000	\$44,421	46,705	339	0.73%	884	1.89%
2017	\$2,143,873,135	\$88,500	\$45,293	47,333	354	0.75%	896	1.89%
2018	\$2,203,988,255	\$90,300	\$46,015	47,897	369	0.77%	907	1.89%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$3,413,422,296	\$79,600	\$38,020	89,779	219	0.24%	543	0.60%
2012	\$3,565,494,773	\$81,700	\$38,041	93,728	175	0.19%	528	0.56%
2013	\$3,719,729,091	\$83,200	\$40,115	92,727	184	0.20%	477	0.51%
2014	\$3,705,373,092	\$84,100	\$39,409	94,023	220	0.23%	513	0.55%
2015	\$3,848,236,821	\$85,200	\$40,475	95,077	181	0.19%	462	0.49%
2016	\$3,973,360,150	\$88,000	\$41,543	95,645	168	0.18%	448	0.47%
2017	\$4,105,911,725	\$88,500	\$42,359	96,931	165	0.17%	454	0.47%
2018	\$4,221,043,248	\$90,300	\$43,035	98,085	162	0.17%	459	0.47%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,840,486,516	\$79,600	\$43,823	41,998	398	0.95%	1,481	3.53%
2012	\$1,951,108,132	\$81,700	\$45,501	42,881	373	0.87%	1,454	3.39%
2013	\$2,001,221,512	\$83,200	\$44,304	45,170	400	0.89%	1,422	3.15%
2014	\$2,106,427,631	\$84,100	\$45,265	46,535	358	0.77%	1,444	3.10%
2015	\$2,162,495,892	\$85,200	\$48,242	44,826	371	0.83%	1,414	3.15%
2016	\$2,271,446,592	\$88,000	\$48,275	47,052	372	0.79%	1,417	3.01%
2017	\$2,319,732,036	\$88,500	\$48,819	47,517	382	0.80%	1,431	3.01%
2018	\$2,359,260,151	\$90,300	\$49,222	47,931	391	0.82%	1,444	3.01%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,342,619,293	\$79,600	\$29,922	44,871	802	1.79%	2,745	6.12%
2012	\$1,387,974,741	\$81,700	\$30,080	46,143	745	1.61%	2,582	5.60%
2013	\$1,436,556,919	\$83,200	\$30,552	47,020	663	1.41%	2,514	5.35%
2014	\$1,455,377,031	\$84,100	\$31,421	46,318	664	1.43%	2,458	5.31%
2015	\$1,491,097,453	\$85,200	\$33,023	45,153	584	1.29%	2,382	5.28%
2016	\$1,605,162,913	\$88,000	\$33,195	48,356	682	1.41%	2,415	4.99%
2017	\$1,647,475,070	\$88,500	\$33,793	48,752	678	1.39%	2,434	4.99%
2018	\$1,677,195,987	\$90,300	\$34,133	49,137	673	1.37%	2,454	4.99%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 685: METAL PRODUCTS, WHOLESALE

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$128,901,735	\$79,600	\$39,772	3,241	43	1.33%	150	4.63%
2012	\$132,925,285	\$81,700	\$45,413	2,927	44	1.50%	142	4.85%
2013	\$131,824,305	\$83,200	\$45,130	2,921	51	1.75%	172	5.89%
2014	\$125,685,603	\$84,100	\$44,365	2,833	38	1.34%	135	4.77%
2015	\$124,854,780	\$85,200	\$42,642	2,928	41	1.40%	146	4.99%
2016	\$129,178,105	\$88,000	\$41,324	3,126	59	1.89%	180	5.76%
2017	\$131,924,118	\$88,500	\$41,788	3,157	61	1.93%	183	5.80%
2018	\$134,172,098	\$90,300	\$42,139	3,184	64	2.01%	185	5.81%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 689: WASTE MATERIALS RECYCLING

(CLASS F: RETAIL AND WHOLESALE TRADES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$346,599,888	\$79,600	\$39,058	8,874	228	2.57%	870	9.80%
2012	\$379,079,166	\$81,700	\$39,202	9,670	245	2.53%	904	9.35%
2013	\$390,848,139	\$83,200	\$38,439	10,168	246	2.42%	893	8.78%
2014	\$381,304,280	\$84,100	\$38,138	9,998	220	2.20%	806	8.06%
2015	\$395,014,109	\$85,200	\$39,740	9,940	235	2.36%	820	8.25%
2016	\$402,867,151	\$88,000	\$41,206	9,777	207	2.12%	814	8.33%
2017	\$413,486,745	\$88,500	\$41,949	9,857	209	2.12%	821	8.33%
2018	\$420,946,163	\$90,300	\$42,370	9,935	211	2.12%	827	8.32%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS F: RETAIL AND WHOLESALE TRADES

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$30,963,073,398	\$79,600	\$31,926	969,843	9,686	1.00%	30,016	3.09%
2012	\$32,001,788,300	\$81,700	\$32,142	995,651	9,034	0.91%	29,027	2.92%
2013	\$32,993,687,778	\$83,200	\$32,550	1,013,621	8,920	0.88%	28,987	2.86%
2014	\$34,090,702,403	\$84,100	\$33,135	1,028,832	8,495	0.83%	28,208	2.74%
2015	\$35,068,131,956	\$85,200	\$33,423	1,049,212	8,267	0.79%	28,384	2.71%
2016	\$36,414,268,674	\$88,000	\$34,176	1,065,480	9,078	0.85%	28,687	2.69%
2017	\$37,581,085,785	\$88,500	\$34,820	1,079,287	9,192	0.85%	29,053	2.69%
2018	\$38,582,788,887	\$90,300	\$35,342	1,091,709	9,297	0.85%	29,391	2.69%

2018 PREMIUM RATES NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
604	FOOD, SALES	78%	6,478	2.27
606	GROCERY AND CONVENIENCE STORES	110%	9,107	2.04
607	SPECIALTY FOOD STORES	143%	11,895	2.97
608	BEER STORES	40%	3,347	3.32
612	AGRICULTURAL PRODUCTS, SALES	170%	14,094	2.40
630	VEHICLE SERVICES AND REPAIRS	142%	11,794	3.71
633	PETROLEUM PRODUCTS, SALES	189%	15,714	2.56
636	OTHER SALES	83%	6,926	1.23
638	PHARMACIES	90%	7,482	0.61
641	CLOTHING STORES	64%	5,313	1.27
657	AUTOMOBILE AND TRUCK DEALERS	117%	9,669	0.85
668	COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES	178%	14,787	0.43
670	MACHINERY AND OTHER VEHICLES, SALES	145%	11,989	1.92
681	LUMBER AND BUILDERS SUPPLY	85%	7,077	2.77
685	METAL PRODUCTS, WHOLESALE	149%	12,366	3.41
689	WASTE MATERIALS RECYCLING	152%	12,570	5.93
CLASS F	RETAIL AND WHOLESALE TRADES		8,295	1.68

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 604: FOOD, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.440
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.055
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.148
TOTAL OVERHEAD EXPENSES		0.588

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 606: GROCERY AND CONVENIENCE STORES
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.396
Legislative Obligations		
	WSIAT	0.010
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.050
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.027
	Safety Groups	0.022
	Other Prevention	0.007
	WHSC	0.004
	Health Clinics	0.004
	Sub-Total	0.134
TOTAL OVERHEAD EXPENSES		0.530

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 607: SPECIALTY FOOD STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.448
Legislative Obligations		
	WSIAT	0.012
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.056
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.025
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.150
TOTAL OVERHEAD EXPENSES		0.598

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 608: BEER STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.392
Legislative Obligations		
	WSIAT	0.010
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.049
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.027
	Safety Groups	0.022
	Other Prevention	0.007
	WHSC	0.004
	Health Clinics	0.004
	Sub-Total	0.133
TOTAL OVERHEAD EXPENSES		0.525

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.481
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.061
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.161
TOTAL OVERHEAD EXPENSES		0.642

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.608
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.077
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.040
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.205
TOTAL OVERHEAD EXPENSES		0.813

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 633: PETROLEUM PRODUCTS, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.507
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.170
TOTAL OVERHEAD EXPENSES		0.677

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 636: OTHER SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.233
Legislative Obligations		
	WSIAT	0.006
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.029
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.022
	Safety Groups	0.013
	Other Prevention	0.004
	WHSC	0.003
	Health Clinics	0.002
	Sub-Total	0.084
TOTAL OVERHEAD EXPENSES		0.317

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 638: PHARMACIES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.099
Legislative Obligations		
	WSIAT	0.003
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.012
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.017
	Safety Groups	0.005
	Other Prevention	0.002
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.043
TOTAL OVERHEAD EXPENSES		0.142

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 641: CLOTHING STORES
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.196
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.024
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.020
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.073
TOTAL OVERHEAD EXPENSES		0.269

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.203
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.025
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.021
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.075
TOTAL OVERHEAD EXPENSES		0.278

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.076
Legislative Obligations		
	WSIAT	0.002
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.009
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.016
	Safety Groups	0.004
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.037
TOTAL OVERHEAD EXPENSES		0.113

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.383
Legislative Obligations		
	WSIAT	0.010
	Office of Worker Advisor	0.005
	Office of Employer Advisor	0.002
	OHSA	0.048
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.027
	Safety Groups	0.021
	Other Prevention	0.006
	WHSC	0.004
	Health Clinics	0.004
	Sub-Total	0.130
TOTAL OVERHEAD EXPENSES		0.513

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.505
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.064
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.053
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.190
TOTAL OVERHEAD EXPENSES		0.695

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 685: METAL PRODUCTS, WHOLESALE

(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.671
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.085
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - WSPS	0.045
	Safety Groups	0.037
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.227
TOTAL OVERHEAD EXPENSES		0.898

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 689: WASTE MATERIALS RECYCLING
(CLASS F: RETAIL AND WHOLESALE TRADES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.861
Legislative Obligations		
	WSIAT	0.023
	Office of Worker Advisor	0.012
	Office of Employer Advisor	0.004
	OHSA	0.110
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - IHSA	0.080
	Safety Groups	0.047
	Other Prevention	0.015
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.314
TOTAL OVERHEAD EXPENSES		1.175

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS F: RETAIL AND WHOLESALE TRADES**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.306
Legislative Obligations		
	WSIAT	0.008
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.038
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA	0.026
	Safety Groups	0.017
	Other Prevention	0.005
	WHSC	0.003
	Health Clinics	0.003
	Sub-Total	0.109
TOTAL OVERHEAD EXPENSES		0.415

2018 PREMIUM RATE COMPONENTS

RATE GROUP 604: FOOD, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.853	38%	0.816	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.440		0.358	
2. Legislative Obligations	0.148		0.151	
3. TOTAL OVERHEAD EXPENSES	<u>0.588</u>	26%	<u>0.509</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.829	37%	1.015	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.27</u></u>	100%	<u><u>2.34</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 606: GROCERY AND CONVENIENCE STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.768	38%	0.751	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.396		0.347	
2. Legislative Obligations	0.134		0.145	
3. TOTAL OVERHEAD EXPENSES	0.530	26%	0.492	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.742	36%	0.847	41%
D. TOTAL PREMIUM RATE (A+B+C)	2.04	100%	2.09	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 607: SPECIALTY FOOD STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.867	29%	0.885	28%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.448		0.371	
2. Legislative Obligations	0.150		0.157	
3. TOTAL OVERHEAD EXPENSES	0.598	20%	0.528	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.505	51%	1.797	56%
D. TOTAL PREMIUM RATE (A+B+C)	2.97	100%	3.21	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 608: BEER STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.761	23%	0.655	18%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.392		0.330	
2. Legislative Obligations	0.133		0.136	
3. TOTAL OVERHEAD EXPENSES	<u>0.525</u>	16%	<u>0.466</u>	13%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.034	61%	2.469	69%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.32</u></u>	100%	<u><u>3.59</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.954	40%	0.834	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.481		0.363	
2. Legislative Obligations	0.161		0.152	
3. TOTAL OVERHEAD EXPENSES	<u>0.642</u>	27%	<u>0.515</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.804	34%	0.941	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.40</u></u>	100%	<u><u>2.29</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.473	40%	1.456	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.608		0.475	
2. Legislative Obligations	0.205		0.207	
3. TOTAL OVERHEAD EXPENSES	<u>0.813</u>	22%	<u>0.682</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.424	38%	1.402	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.71</u></u>	100%	<u><u>3.54</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 633: PETROLEUM PRODUCTS, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.059	41%	0.893	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.507		0.374	
2. Legislative Obligations	0.170		0.157	
3. TOTAL OVERHEAD EXPENSES	<u>0.677</u>	26%	<u>0.531</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.824	32%	1.016	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.56</u></u>	100%	<u><u>2.44</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 636: OTHER SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.461	37%	0.435	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.233		0.234	
2. Legislative Obligations	0.084		0.098	
3. TOTAL OVERHEAD EXPENSES	<u>0.317</u>	26%	<u>0.332</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.452	37%	0.553	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.23</u></u>	100%	<u><u>1.32</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 638: PHARMACIES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.206	34%	0.213	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.099		0.122	
2. Legislative Obligations	0.043		0.055	
3. TOTAL OVERHEAD EXPENSES	<u>0.142</u>	23%	<u>0.177</u>	27%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.262	43%	0.260	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.61</u></u>	100%	<u><u>0.65</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 641: CLOTHING STORES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.391	31%	0.377	28%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.196		0.204	
2. Legislative Obligations	0.073		0.087	
3. TOTAL OVERHEAD EXPENSES	<u>0.269</u>	21%	<u>0.291</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.610	48%	0.702	51%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.27</u></u>	100%	<u><u>1.37</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.404	48%	0.342	42%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.203		0.186	
2. Legislative Obligations	0.075		0.080	
3. TOTAL OVERHEAD EXPENSES	<u>0.278</u>	33%	<u>0.266</u>	33%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.168	20%	0.202	25%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.85</u></u>	100%	<u><u>0.81</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.163	38%	0.143	32%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.076		0.086	
2. Legislative Obligations	0.037		0.041	
3. TOTAL OVERHEAD EXPENSES	<u>0.113</u>	26%	<u>0.127</u>	28%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.154	36%	0.180	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.43</u></u>	100%	<u><u>0.45</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.745	39%	0.641	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.383		0.327	
2. Legislative Obligations	0.130		0.135	
3. TOTAL OVERHEAD EXPENSES	<u>0.513</u>	27%	<u>0.462</u>	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.662	34%	0.727	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.92</u></u>	100%	<u><u>1.83</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.051	38%	0.941	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.505		0.403	
2. Legislative Obligations	0.190		0.180	
3. TOTAL OVERHEAD EXPENSES	<u>0.695</u>	25%	<u>0.583</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.024	37%	1.196	44%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.77</u></u>	100%	<u><u>2.72</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 685: METAL PRODUCTS, WHOLESALE

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.731	51%	1.422	44%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.671		0.469	
2. Legislative Obligations	0.227		0.204	
3. TOTAL OVERHEAD EXPENSES	0.898	26%	0.673	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.781	23%	1.155	36%
D. TOTAL PREMIUM RATE (A+B+C)	3.41	100%	3.25	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 689: WASTE MATERIALS RECYCLING

(CLASS F: RETAIL AND WHOLESALE TRADES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.507	42%	2.094	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.861		0.615	
2. Legislative Obligations	0.314		0.279	
3. TOTAL OVERHEAD EXPENSES	<u>1.175</u>	20%	<u>0.894</u>	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.248	38%	2.662	47%
D. TOTAL PREMIUM RATE (A+B+C)	<u>5.93</u>	100%	<u>5.65</u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS F: RETAIL AND WHOLESALE TRADES

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.641	38%	0.602	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.306		0.270	
2. Legislative Obligations	0.109		0.115	
3. TOTAL OVERHEAD EXPENSES	<u>0.415</u>	25%	<u>0.385</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.623	37%	0.716	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.68</u></u>	100%	<u><u>1.70</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
604	FOOD, SALES	0.853	0.588	0.829	2.27
606	GROCERY AND CONVENIENCE STORES	0.768	0.530	0.742	2.04
607	SPECIALTY FOOD STORES	0.867	0.598	1.505	2.97
608	BEER STORES	0.761	0.525	2.034	3.32
612	AGRICULTURAL PRODUCTS, SALES	0.954	0.642	0.804	2.40
630	VEHICLE SERVICES AND REPAIRS	1.473	0.813	1.424	3.71
633	PETROLEUM PRODUCTS, SALES	1.059	0.677	0.824	2.56
636	OTHER SALES	0.461	0.317	0.452	1.23
638	PHARMACIES	0.206	0.142	0.262	0.61
641	CLOTHING STORES	0.391	0.269	0.610	1.27
657	AUTOMOBILE AND TRUCK DEALERS	0.404	0.278	0.168	0.85
668	COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES	0.163	0.113	0.154	0.43
670	MACHINERY AND OTHER VEHICLES, SALES	0.745	0.513	0.662	1.92
681	LUMBER AND BUILDERS SUPPLY	1.051	0.695	1.024	2.77
685	METAL PRODUCTS, WHOLESALE	1.731	0.898	0.781	3.41
689	WASTE MATERIALS RECYCLING	2.507	1.175	2.248	5.93
CLASS F	RETAIL AND WHOLESALE TRADES	0.641	0.415	0.623	1.68

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SECTION 6G

Class G - Construction



2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,140,949,159	\$79,600	\$53,386	40,103	466	1.16%	2,326	5.80%
2012	\$2,263,486,384	\$81,700	\$52,044	43,492	484	1.11%	2,439	5.61%
2013	\$2,600,498,604	\$83,200	\$52,382	49,645	464	0.93%	2,554	5.14%
2014	\$2,774,332,804	\$84,100	\$53,414	51,940	457	0.88%	2,601	5.01%
2015	\$2,835,268,943	\$85,200	\$54,468	52,054	458	0.88%	2,441	4.69%
2016	\$2,906,979,924	\$88,000	\$56,046	51,868	449	0.87%	2,327	4.49%
2017	\$2,995,410,714	\$88,500	\$56,791	52,744	452	0.86%	2,366	4.49%
2018	\$3,073,410,713	\$90,300	\$57,432	53,514	455	0.85%	2,401	4.49%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 707: MECHANICAL AND SHEET METAL WORK

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,988,091,380	\$79,600	\$54,367	54,961	662	1.20%	3,561	6.48%
2012	\$3,121,096,982	\$81,700	\$57,786	54,011	654	1.21%	3,496	6.47%
2013	\$3,493,009,631	\$83,200	\$56,742	61,559	733	1.19%	3,726	6.05%
2014	\$3,606,666,343	\$84,100	\$57,090	63,175	702	1.11%	3,672	5.81%
2015	\$3,719,613,456	\$85,200	\$57,873	64,272	689	1.07%	3,423	5.33%
2016	\$3,938,868,027	\$88,000	\$57,688	68,279	735	1.08%	3,446	5.05%
2017	\$4,058,689,018	\$88,500	\$58,456	69,432	729	1.05%	3,503	5.05%
2018	\$4,164,376,607	\$90,300	\$59,114	70,446	722	1.02%	3,555	5.05%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 711: ROADBUILDING AND EXCAVATING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,763,604,092	\$79,600	\$52,923	33,324	423	1.27%	1,881	5.64%
2012	\$1,846,993,970	\$81,700	\$54,405	33,949	378	1.11%	1,802	5.31%
2013	\$2,087,258,497	\$83,200	\$52,420	39,818	420	1.05%	2,042	5.13%
2014	\$2,244,211,110	\$84,100	\$53,905	41,633	414	0.99%	2,082	5.00%
2015	\$2,358,834,344	\$85,200	\$53,654	43,964	409	0.93%	2,045	4.65%
2016	\$2,502,513,465	\$88,000	\$55,407	45,166	441	0.98%	2,057	4.55%
2017	\$2,578,640,322	\$88,500	\$56,144	45,929	438	0.95%	2,091	4.55%
2018	\$2,645,787,689	\$90,300	\$56,777	46,600	433	0.93%	2,122	4.55%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 719: INSIDE FINISHING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,317,105,422	\$79,600	\$45,707	28,816	418	1.45%	1,137	3.95%
2012	\$1,364,854,883	\$81,700	\$43,852	31,124	359	1.15%	1,031	3.31%
2013	\$1,670,027,481	\$83,200	\$43,359	38,516	445	1.16%	1,141	2.96%
2014	\$1,794,053,428	\$84,100	\$44,053	40,725	435	1.07%	1,112	2.73%
2015	\$1,726,842,570	\$85,200	\$41,637	41,474	432	1.04%	1,131	2.73%
2016	\$1,719,088,436	\$88,000	\$43,334	39,671	479	1.21%	1,155	2.91%
2017	\$1,771,383,379	\$88,500	\$43,910	40,341	497	1.23%	1,174	2.91%
2018	\$1,817,509,908	\$90,300	\$44,405	40,930	515	1.26%	1,192	2.91%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,863,726,747	\$79,600	\$51,466	36,213	410	1.13%	2,148	5.93%
2012	\$1,957,573,079	\$81,700	\$50,825	38,516	400	1.04%	2,003	5.20%
2013	\$2,076,326,662	\$83,200	\$51,066	40,660	390	0.96%	2,067	5.08%
2014	\$2,301,066,906	\$84,100	\$53,199	43,254	391	0.90%	2,037	4.71%
2015	\$2,261,908,485	\$85,200	\$50,580	44,719	359	0.80%	1,906	4.26%
2016	\$2,287,276,599	\$88,000	\$53,052	43,114	330	0.77%	1,865	4.33%
2017	\$2,356,855,916	\$88,500	\$53,758	43,842	322	0.73%	1,896	4.32%
2018	\$2,418,228,053	\$90,300	\$54,364	44,482	314	0.71%	1,924	4.33%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 728: ROOFING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$416,878,288	\$79,600	\$38,884	10,721	200	1.87%	734	6.85%
2012	\$432,592,651	\$81,700	\$41,555	10,410	213	2.05%	672	6.46%
2013	\$473,268,296	\$83,200	\$39,734	11,911	218	1.83%	712	5.98%
2014	\$520,493,709	\$84,100	\$39,297	13,245	218	1.65%	758	5.72%
2015	\$547,261,769	\$85,200	\$39,508	13,852	240	1.73%	768	5.54%
2016	\$542,606,868	\$88,000	\$40,992	13,237	235	1.78%	766	5.79%
2017	\$559,113,055	\$88,500	\$41,536	13,461	244	1.81%	779	5.79%
2018	\$573,672,266	\$90,300	\$42,003	13,658	252	1.85%	790	5.78%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$676,032,588	\$79,600	\$66,122	10,224	165	1.61%	888	8.69%
2012	\$817,603,939	\$81,700	\$68,568	11,924	205	1.72%	1,119	9.38%
2013	\$857,098,879	\$83,200	\$65,578	13,070	178	1.36%	1,008	7.71%
2014	\$892,519,199	\$84,100	\$68,314	13,065	175	1.34%	1,050	8.04%
2015	\$1,019,114,289	\$85,200	\$69,597	14,643	157	1.07%	987	6.74%
2016	\$1,058,126,297	\$88,000	\$71,918	14,713	153	1.04%	1,201	8.16%
2017	\$1,090,314,667	\$88,500	\$72,877	14,961	150	1.00%	1,221	8.16%
2018	\$1,118,706,280	\$90,300	\$73,696	15,180	146	0.96%	1,239	8.16%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 737: MILLWRIGHTING AND WELDING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$606,871,841	\$79,600	\$50,068	12,121	163	1.34%	770	6.35%
2012	\$674,528,775	\$81,700	\$49,376	13,661	174	1.27%	882	6.46%
2013	\$704,918,896	\$83,200	\$45,095	15,632	208	1.33%	1,063	6.80%
2014	\$768,517,400	\$84,100	\$50,253	15,293	191	1.25%	955	6.24%
2015	\$789,559,434	\$85,200	\$49,827	15,846	193	1.22%	980	6.18%
2016	\$702,106,113	\$88,000	\$52,826	13,291	195	1.47%	914	6.88%
2017	\$723,464,292	\$88,500	\$53,530	13,515	202	1.49%	929	6.87%
2018	\$742,303,182	\$90,300	\$54,135	13,712	209	1.52%	943	6.88%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 741: MASONRY

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$381,824,306	\$79,600	\$56,027	6,815	156	2.29%	431	6.32%
2012	\$388,415,591	\$81,700	\$51,195	7,587	156	2.06%	395	5.21%
2013	\$452,878,946	\$83,200	\$52,654	8,601	173	2.01%	435	5.06%
2014	\$431,091,652	\$84,100	\$53,665	8,033	132	1.64%	367	4.57%
2015	\$418,578,681	\$85,200	\$49,736	8,416	161	1.91%	393	4.67%
2016	\$411,320,073	\$88,000	\$53,880	7,634	149	1.95%	356	4.66%
2017	\$423,832,495	\$88,500	\$54,596	7,763	155	2.00%	362	4.66%
2018	\$434,869,022	\$90,300	\$55,214	7,876	160	2.03%	367	4.66%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 748: FORM WORK AND DEMOLITION

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$379,185,647	\$79,600	\$67,255	5,638	219	3.88%	1,148	20.36%
2012	\$499,063,503	\$81,700	\$67,955	7,344	307	4.18%	1,690	23.01%
2013	\$490,111,253	\$83,200	\$66,456	7,375	242	3.28%	1,573	21.33%
2014	\$421,879,331	\$84,100	\$66,125	6,380	199	3.12%	1,144	17.93%
2015	\$410,082,774	\$85,200	\$67,183	6,104	147	2.41%	1,089	17.84%
2016	\$378,957,192	\$88,000	\$68,453	5,536	189	3.41%	1,074	19.40%
2017	\$390,485,130	\$88,500	\$69,370	5,629	190	3.38%	1,092	19.40%
2018	\$400,653,298	\$90,300	\$70,155	5,711	191	3.34%	1,108	19.40%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 751: SIDING AND OUTSIDE FINISHING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$802,146,097	\$79,600	\$48,745	16,456	316	1.92%	1,127	6.85%
2012	\$851,811,915	\$81,700	\$48,756	17,471	347	1.99%	1,118	6.40%
2013	\$978,446,729	\$83,200	\$49,292	19,850	318	1.60%	1,180	5.94%
2014	\$1,038,185,178	\$84,100	\$47,737	21,748	316	1.45%	1,147	5.27%
2015	\$1,037,436,673	\$85,200	\$45,650	22,726	316	1.39%	1,110	4.88%
2016	\$1,026,965,538	\$88,000	\$48,232	21,292	361	1.70%	1,178	5.53%
2017	\$1,058,205,993	\$88,500	\$48,873	21,652	375	1.73%	1,198	5.53%
2018	\$1,085,761,502	\$90,300	\$49,425	21,968	388	1.77%	1,215	5.53%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 755: NON-EXEMPT PARTNERS AND EXECUTIVE OFFICERS IN CONSTRUCTION

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	N/A	\$79,600	N/A	N/A	N/A	N/A	N/A	N/A
2012	N/A	\$81,700	N/A	N/A	N/A	N/A	N/A	N/A
2013	\$411,883,973	\$83,200	\$34,991	11,771	0	0.00%	2	0.02%
2014	\$456,980,066	\$84,100	\$34,818	13,125	2	0.02%	5	0.04%
2015	\$475,084,701	\$85,200	\$35,000	9,342	0	0.00%	4	0.04%
2016	\$584,609,928	\$88,000	\$53,590	10,909	10	0.09%	41	0.38%
2017	\$602,393,855	\$88,500	\$54,304	11,093	10	0.09%	42	0.38%
2018	\$618,080,091	\$90,300	\$54,916	11,255	11	0.10%	42	0.37%

* Due to the fact that this is a new rate group effective January 1, 2013, there is no information prior to 2013.

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 764: HOMEBUILDING

(CLASS G: CONSTRUCTION)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,781,908,431	\$79,600	\$43,081	41,362	831	2.01%	2,260	5.46%
2012	\$1,850,288,483	\$81,700	\$42,522	43,514	749	1.72%	2,099	4.82%
2013	\$2,389,037,171	\$83,200	\$42,257	56,536	870	1.54%	2,379	4.21%
2014	\$2,572,214,395	\$84,100	\$42,320	60,780	944	1.55%	2,698	4.44%
2015	\$2,617,777,126	\$85,200	\$42,009	62,315	970	1.56%	2,673	4.29%
2016	\$2,610,009,384	\$88,000	\$44,007	59,309	1,082	1.82%	3,039	5.12%
2017	\$2,689,406,284	\$88,500	\$44,593	60,310	1,123	1.86%	3,090	5.12%
2018	\$2,759,437,977	\$90,300	\$45,095	61,191	1,162	1.90%	3,136	5.12%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS G: CONSTRUCTION

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$15,118,323,997	\$79,600	\$50,946	296,754	4,429	1.49%	18,411	6.20%
2012	\$16,068,310,155	\$81,700	\$51,336	313,003	4,426	1.41%	18,746	5.99%
2013	\$18,684,765,018	\$83,200	\$49,833	374,944	4,659	1.24%	19,882	5.30%
2014	\$19,822,211,522	\$84,100	\$50,516	392,396	4,576	1.17%	19,628	5.00%
2015	\$20,217,363,244	\$85,200	\$50,578	399,727	4,531	1.13%	18,950	4.74%
2016	\$20,669,427,844	\$88,000	\$52,458	394,019	4,808	1.22%	19,419	4.93%
2017	\$21,298,195,120	\$88,500	\$53,156	400,672	4,887	1.22%	19,743	4.93%
2018	\$21,852,796,589	\$90,300	\$53,755	406,523	4,958	1.22%	20,034	4.93%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
704	ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES	70%	14,472	3.15
707	MECHANICAL AND SHEET METAL WORK	76%	15,916	3.75
711	ROADBUILDING AND EXCAVATING	101%	21,022	4.50
719	INSIDE FINISHING	160%	33,378	6.15
723	INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION	88%	18,256	4.07
728	ROOFING	179%	37,258	12.59
732	HEAVY CIVIL CONSTRUCTION	98%	20,342	5.98
737	MILLWRIGHTING AND WELDING	83%	17,345	5.88
741	MASONRY	244%	50,882	11.29
748	FORM WORK AND DEMOLITION	84%	17,492	14.56
751	SIDING AND OUTSIDE FINISHING	101%	21,096	8.15
755	NON-EXEMPT PARTNERS AND EXECUTIVE OFFICERS IN CONSTRUCTION	46%	9,673	0.190**
764	HomeBUILDING	109%	22,681	7.24
CLASS G	CONSTRUCTION		20,818	5.32

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.528
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.067
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.055
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.198
TOTAL OVERHEAD EXPENSES		0.726

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 707: MECHANICAL AND SHEET METAL WORK
(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.585
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.074
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.059
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.218
TOTAL OVERHEAD EXPENSES		0.803

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 711: ROADBUILDING AND EXCAVATING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.666
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.085
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.065
	Safety Groups	0.037
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.246
TOTAL OVERHEAD EXPENSES		0.912

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 719: INSIDE FINISHING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.791
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.101
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.075
	Safety Groups	0.044
	Other Prevention	0.013
	WHSC	0.009
	Health Clinics	0.007
	Sub-Total	0.290
TOTAL OVERHEAD EXPENSES		1.081

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.608
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.077
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.061
	Safety Groups	0.034
	Other Prevention	0.010
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.226
TOTAL OVERHEAD EXPENSES		0.834

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 728: ROOFING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.522
Legislative Obligations		
	WSIAT	0.040
	Office of Worker Advisor	0.021
	Office of Employer Advisor	0.007
	OHSA	0.195
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.008
	Total Grants	0.003
	SWA - IHSA	0.130
	Safety Groups	0.084
	Other Prevention	0.026
	WHSC	0.017
	Health Clinics	0.014
	Sub-Total	0.544
TOTAL OVERHEAD EXPENSES		2.066

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.807
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.103
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.076
	Safety Groups	0.044
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.295
TOTAL OVERHEAD EXPENSES		1.102

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 737: MILLWRIGHTING AND WELDING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.795
Legislative Obligations		
	WSIAT	0.021
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.101
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.075
	Safety Groups	0.044
	Other Prevention	0.013
	WHSC	0.009
	Health Clinics	0.007
	Sub-Total	0.291
TOTAL OVERHEAD EXPENSES		1.086

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 741: MASONRY

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.314
Legislative Obligations		
	WSIAT	0.035
	Office of Worker Advisor	0.018
	Office of Employer Advisor	0.006
	OHSA	0.168
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.007
	Total Grants	0.002
	SWA - IHSA	0.114
	Safety Groups	0.072
	Other Prevention	0.022
	WHSC	0.014
	Health Clinics	0.012
	Sub-Total	0.472
TOTAL OVERHEAD EXPENSES		1.786

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 748: FORM WORK AND DEMOLITION
(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		1.449
Legislative Obligations		
	WSIAT	0.038
	Office of Worker Advisor	0.020
	Office of Employer Advisor	0.007
	OHSA	0.186
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.008
	Total Grants	0.003
	SWA - IHSA	0.124
	Safety Groups	0.080
	Other Prevention	0.024
	WHSC	0.016
	Health Clinics	0.013
	Sub-Total	0.519
TOTAL OVERHEAD EXPENSES		1.968

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 751: SIDING AND OUTSIDE FINISHING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.834
Legislative Obligations		
	WSIAT	0.022
	Office of Worker Advisor	0.011
	Office of Employer Advisor	0.004
	OHSA	0.106
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - IHSA	0.078
	Safety Groups	0.046
	Other Prevention	0.014
	WHSC	0.009
	Health Clinics	0.008
	Sub-Total	0.304
TOTAL OVERHEAD EXPENSES		1.138

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 755: NON-EXEMPT PARTNERS AND EXECUTIVE OFFICERS IN CONSTRUCTION

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.009
Legislative Obligations		
	WSIAT	0.000
	Office of Worker Advisor	0.000
	Office of Employer Advisor	0.000
	OHSA	0.001
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - IHSA	0.035
	Safety Groups	0.000
	Other Prevention	0.000
	WHSC	0.000
	Health Clinics	0.000
	Sub-Total	0.037
TOTAL OVERHEAD EXPENSES		0.046

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 764: HOMEBUILDING

(CLASS G: CONSTRUCTION)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.888
Legislative Obligations		
	WSIAT	0.023
	Office of Worker Advisor	0.012
	Office of Employer Advisor	0.004
	OHSA	0.113
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.005
	Total Grants	0.002
	SWA - IHSA	0.082
	Safety Groups	0.049
	Other Prevention	0.015
	WHSC	0.010
	Health Clinics	0.008
	Sub-Total	0.323
TOTAL OVERHEAD EXPENSES		1.211

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS G: CONSTRUCTION**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.714
Legislative Obligations		
	WSIAT	0.019
	Office of Worker Advisor	0.010
	Office of Employer Advisor	0.003
	OHSA	0.091
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA	0.069
	Safety Groups	0.039
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.263
TOTAL OVERHEAD EXPENSES		0.977

2018 PREMIUM RATE COMPONENTS

RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.148	36%	1.269	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.528		0.464	
2. Legislative Obligations	0.198		0.208	
3. TOTAL OVERHEAD EXPENSES	<u>0.726</u>	23%	<u>0.672</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.276	41%	1.459	43%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.15</u></u>	100%	<u><u>3.40</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 707: MECHANICAL AND SHEET METAL WORK

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.379	37%	1.548	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.585		0.515	
2. Legislative Obligations	0.218		0.232	
3. TOTAL OVERHEAD EXPENSES	0.803	21%	0.747	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.568	42%	1.755	43%
D. TOTAL PREMIUM RATE (A+B+C)	3.75	100%	4.05	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 711: ROADBUILDING AND EXCAVATING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.711	38%	1.819	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.666		0.565	
2. Legislative Obligations	0.246		0.255	
3. TOTAL OVERHEAD EXPENSES	<u>0.912</u>	20%	<u>0.820</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.877	42%	2.231	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.50</u></u>	100%	<u><u>4.87</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 719: INSIDE FINISHING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.222	36%	2.487	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.791		0.688	
2. Legislative Obligations	0.290		0.312	
3. TOTAL OVERHEAD EXPENSES	<u>1.081</u>	18%	<u>1.000</u>	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.847	46%	3.163	48%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>6.15</u></u>	100%	<u><u>6.65</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.474	36%	1.697	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.608		0.542	
2. Legislative Obligations	0.226		0.245	
3. TOTAL OVERHEAD EXPENSES	0.834	20%	0.787	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.762	43%	1.916	44%
D. TOTAL PREMIUM RATE (A+B+C)	4.07	100%	4.40	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 728: ROOFING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	5.208	41%	5.267	39%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.522		1.197	
2. Legislative Obligations	0.544		0.550	
3. TOTAL OVERHEAD EXPENSES	<u>2.066</u>	16%	<u>1.747</u>	13%
C. PAST CLAIMS COST				
1. Past Claims Cost	5.316	42%	6.606	49%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>12.59</u></u>	100%	<u><u>13.62</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.287	38%	2.489	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.807		0.687	
2. Legislative Obligations	0.295		0.313	
3. TOTAL OVERHEAD EXPENSES	<u>1.102</u>	18%	<u>1.000</u>	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.591	43%	2.981	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.98</u></u>	100%	<u><u>6.47</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 737: MILLWRIGHTING AND WELDING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.237	38%	2.513	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.795		0.692	
2. Legislative Obligations	0.291		0.315	
3. TOTAL OVERHEAD EXPENSES	<u>1.086</u>	18%	<u>1.007</u>	16%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.557	43%	2.840	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.88</u></u>	100%	<u><u>6.36</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 741: MASONRY

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	4.358	39%	4.947	41%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.314		1.138	
2. Legislative Obligations	0.472		0.523	
3. TOTAL OVERHEAD EXPENSES	<u>1.786</u>	16%	<u>1.661</u>	14%
C. PAST CLAIMS COST				
1. Past Claims Cost	5.146	46%	5.602	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>11.29</u></u>	100%	<u><u>12.21</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 748: FORM WORK AND DEMOLITION

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	4.910	34%	5.265	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	1.449		1.197	
2. Legislative Obligations	0.519		0.550	
3. TOTAL OVERHEAD EXPENSES	<u>1.968</u>	14%	<u>1.747</u>	11%
C. PAST CLAIMS COST				
1. Past Claims Cost	7.682	53%	8.738	55%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>14.56</u></u>	100%	<u><u>15.75</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 751: SIDING AND OUTSIDE FINISHING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.396	29%	2.710	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.834		0.729	
2. Legislative Obligations	0.304		0.331	
3. TOTAL OVERHEAD EXPENSES	<u>1.138</u>	14%	<u>1.060</u>	12%
C. PAST CLAIMS COST				
1. Past Claims Cost	4.616	57%	5.050	57%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>8.15</u></u>	100%	<u><u>8.82</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 755: NON-EXEMPT PARTNERS AND EXECUTIVE OFFICERS IN CONSTRUCTION

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.067	35%	0.061	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.009		0.026	
2. Legislative Obligations	0.037		0.044	
3. TOTAL OVERHEAD EXPENSES	<u>0.046</u>	24%	<u>0.070</u>	35%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.077	41%	0.069	35%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.19</u></u>	100%	<u><u>0.20</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 764: HOMEBUILDING

(CLASS G: CONSTRUCTION)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	2.616	36%	2.780	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.888		0.742	
2. Legislative Obligations	0.323		0.337	
3. TOTAL OVERHEAD EXPENSES	<u>1.211</u>	17%	<u>1.079</u>	14%
C. PAST CLAIMS COST				
1. Past Claims Cost	3.413	47%	3.971	51%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>7.24</u></u>	100%	<u><u>7.83</u></u>	100%

2018 PREMIUM RATE COMPONENTS

CLASS G: CONSTRUCTION

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.937	36%	2.136	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.714		0.616	
2. Legislative Obligations	0.263		0.281	
3. TOTAL OVERHEAD EXPENSES	<u>0.977</u>	18%	<u>0.897</u>	15%
C. PAST CLAIMS COST				
1. Past Claims Cost	2.402	45%	2.755	48%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>5.32</u></u>	100%	<u><u>5.79</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
704	ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES	1.148	0.726	1.276	3.15
707	MECHANICAL AND SHEET METAL WORK	1.379	0.803	1.568	3.75
711	ROADBUILDING AND EXCAVATING	1.711	0.912	1.877	4.50
719	INSIDE FINISHING	2.222	1.081	2.847	6.15
723	INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION	1.474	0.834	1.762	4.07
728	ROOFING	5.208	2.066	5.316	12.59
732	HEAVY CIVIL CONSTRUCTION	2.287	1.102	2.591	5.98
737	MILLWRIGHTING AND WELDING	2.237	1.086	2.557	5.88
741	MASONRY	4.358	1.786	5.146	11.29
748	FORM WORK AND DEMOLITION	4.910	1.968	7.682	14.56
751	SIDING AND OUTSIDE FINISHING	2.396	1.138	4.616	8.15
755	NON-EXEMPT PARTNERS AND EXECUTIVE OFFICERS IN CONSTRUCTION	0.067	0.046	0.077	0.19
764	HOMEBUILDING	2.616	1.211	3.413	7.24
CLASS G	CONSTRUCTION	1.937	0.977	2.402	5.32

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SECTION 6H

Government and Related Services



2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 810: SCHOOL BOARDS

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$695,330,313	\$79,600	\$34,040	20,427	176	0.86%	684	3.35%
2012	\$702,606,238	\$81,700	\$36,459	19,271	190	0.99%	708	3.67%
2013	\$722,909,195	\$83,200	\$36,707	19,694	160	0.81%	663	3.37%
2014	\$743,349,824	\$84,100	\$36,669	20,272	207	1.02%	694	3.42%
2015	\$739,611,843	\$85,200	\$37,724	19,606	160	0.82%	626	3.19%
2016	\$783,550,979	\$88,000	\$40,452	19,370	193	1.00%	629	3.25%
2017	\$790,633,648	\$88,500	\$40,700	19,426	188	0.97%	629	3.24%
2018	\$796,989,444	\$90,300	\$40,909	19,482	183	0.94%	629	3.23%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 817: EDUCATIONAL FACILITIES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$5,628,903,614	\$79,600	\$43,261	130,116	430	0.33%	1,327	1.02%
2012	\$5,854,432,800	\$81,700	\$45,120	129,753	405	0.31%	1,321	1.02%
2013	\$5,978,293,242	\$83,200	\$46,271	129,202	406	0.31%	1,377	1.07%
2014	\$6,208,059,705	\$84,100	\$49,283	125,967	469	0.37%	1,479	1.17%
2015	\$6,244,796,697	\$85,200	\$48,407	129,007	376	0.29%	1,261	0.98%
2016	\$6,556,688,002	\$88,000	\$49,583	132,236	401	0.30%	1,272	0.96%
2017	\$6,615,955,180	\$88,500	\$49,887	132,618	391	0.29%	1,280	0.97%
2018	\$6,669,139,939	\$90,300	\$50,143	133,003	380	0.29%	1,288	0.97%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 830: POWER AND TELECOMMUNICATION LINES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$470,958,245	\$79,600	\$46,459	10,137	121	1.19%	619	6.11%
2012	\$485,116,498	\$81,700	\$46,480	10,437	108	1.03%	582	5.58%
2013	\$558,416,909	\$83,200	\$48,314	11,558	133	1.15%	707	6.12%
2014	\$592,855,497	\$84,100	\$49,929	11,874	135	1.14%	842	7.09%
2015	\$619,172,764	\$85,200	\$49,293	12,561	135	1.07%	684	5.45%
2016	\$589,151,097	\$88,000	\$52,100	11,308	144	1.27%	730	6.46%
2017	\$595,313,010	\$88,500	\$52,492	11,341	149	1.31%	731	6.45%
2018	\$600,694,908	\$90,300	\$52,813	11,374	154	1.35%	733	6.44%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 833: ELECTRIC POWER GENERATION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,574,329,707	\$79,600	\$73,798	21,333	59	0.28%	391	1.83%
2012	\$1,565,652,141	\$81,700	\$71,419	21,922	27	0.12%	379	1.73%
2013	\$1,521,992,582	\$83,200	\$69,602	21,867	25	0.11%	344	1.57%
2014	\$1,495,982,273	\$84,100	\$71,078	21,047	28	0.13%	294	1.40%
2015	\$1,472,829,067	\$85,200	\$72,354	20,356	29	0.14%	247	1.21%
2016	\$1,556,560,091	\$88,000	\$73,523	21,171	32	0.15%	233	1.10%
2017	\$1,572,840,103	\$88,500	\$74,079	21,232	33	0.16%	233	1.10%
2018	\$1,587,059,287	\$90,300	\$74,531	21,294	34	0.16%	233	1.09%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,291,550,715	\$79,600	\$67,261	19,202	124	0.65%	781	4.07%
2012	\$1,321,330,544	\$81,700	\$68,064	19,413	98	0.50%	785	4.04%
2013	\$1,361,519,649	\$83,200	\$69,800	19,506	109	0.56%	864	4.43%
2014	\$1,405,033,786	\$84,100	\$69,398	20,246	100	0.49%	727	3.59%
2015	\$1,400,050,566	\$85,200	\$74,332	18,835	89	0.47%	664	3.53%
2016	\$1,472,896,966	\$88,000	\$72,984	20,181	123	0.61%	712	3.53%
2017	\$1,488,301,948	\$88,500	\$73,536	20,239	127	0.63%	712	3.52%
2018	\$1,501,756,869	\$90,300	\$73,985	20,298	132	0.65%	712	3.51%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 838: NATURAL GAS DISTRIBUTION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$325,999,709	\$79,600	\$69,421	4,696	16	0.34%	82	1.75%
2012	\$358,081,641	\$81,700	\$58,798	6,090	15	0.25%	101	1.66%
2013	\$361,128,930	\$83,200	\$72,385	4,989	15	0.30%	120	2.41%
2014	\$367,614,701	\$84,100	\$72,195	5,092	7	0.14%	84	1.65%
2015	\$381,070,775	\$85,200	\$72,821	5,233	3	0.06%	108	2.06%
2016	\$407,967,459	\$88,000	\$71,062	5,741	9	0.16%	79	1.38%
2017	\$416,639,857	\$88,500	\$71,859	5,798	9	0.16%	80	1.38%
2018	\$423,739,379	\$90,300	\$72,459	5,848	9	0.15%	81	1.39%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 845: LOCAL GOVERNMENT SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,967,409,181	\$79,600	\$51,479	38,218	645	1.69%	1,969	5.15%
2012	\$2,036,634,573	\$81,700	\$51,160	39,809	615	1.54%	1,895	4.76%
2013	\$2,104,166,333	\$83,200	\$53,185	39,563	636	1.61%	1,988	5.02%
2014	\$2,164,000,243	\$84,100	\$54,623	39,617	647	1.63%	1,981	5.00%
2015	\$2,171,999,641	\$85,200	\$55,138	39,392	629	1.60%	1,977	5.02%
2016	\$2,251,990,965	\$88,000	\$56,632	39,765	629	1.58%	1,910	4.80%
2017	\$2,272,395,865	\$88,500	\$56,981	39,880	622	1.56%	1,922	4.82%
2018	\$2,299,753,725	\$90,300	\$57,385	40,076	617	1.54%	1,938	4.84%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 851: HOMES FOR NURSING CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,525,295,429	\$79,600	\$35,180	71,783	1,846	2.57%	5,573	7.76%
2012	\$2,622,093,054	\$81,700	\$34,980	74,960	2,151	2.87%	5,903	7.87%
2013	\$2,684,803,617	\$83,200	\$36,020	74,536	1,860	2.50%	5,660	7.59%
2014	\$2,766,037,151	\$84,100	\$36,540	75,699	1,742	2.30%	5,572	7.36%
2015	\$2,804,562,577	\$85,200	\$36,248	77,371	1,791	2.31%	5,755	7.44%
2016	\$2,919,204,099	\$88,000	\$37,337	78,186	1,842	2.36%	5,902	7.55%
2017	\$2,983,043,938	\$88,500	\$37,742	79,037	1,864	2.36%	5,950	7.53%
2018	\$3,036,856,807	\$90,300	\$38,027	79,860	1,886	2.36%	5,997	7.51%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$341,297,341	\$79,600	\$26,079	13,087	226	1.73%	593	4.53%
2012	\$362,990,154	\$81,700	\$26,021	13,950	231	1.66%	559	4.01%
2013	\$392,345,207	\$83,200	\$26,840	14,618	218	1.49%	596	4.08%
2014	\$416,394,875	\$84,100	\$27,655	15,057	308	2.05%	700	4.65%
2015	\$425,052,437	\$85,200	\$27,034	15,723	326	2.07%	731	4.65%
2016	\$423,966,763	\$88,000	\$28,445	14,905	299	2.01%	744	4.99%
2017	\$433,238,458	\$88,500	\$28,754	15,067	303	2.01%	754	5.00%
2018	\$441,053,899	\$90,300	\$28,971	15,224	306	2.01%	765	5.02%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 853: HOSPITALS*

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$13,875,640,731	\$79,600	\$51,730	268,231	3,222	1.20%	10,068	3.75%
2012	\$14,443,951,729	\$81,700	\$52,061	277,442	3,242	1.17%	10,490	3.78%
2013	\$14,894,364,412	\$83,200	\$53,344	279,215	2,931	1.05%	10,219	3.66%
2014	\$15,360,941,129	\$84,100	\$53,933	284,816	2,860	1.00%	10,352	3.63%
2015	\$15,874,056,379	\$85,200	\$54,260	292,556	2,896	0.99%	10,037	3.43%
2016	\$16,454,135,119	\$88,000	\$56,100	293,298	3,038	1.04%	9,794	3.34%
2017	\$16,813,973,338	\$88,500	\$56,710	296,491	3,100	1.05%	9,873	3.33%
2018	\$17,117,290,407	\$90,300	\$57,138	299,577	3,165	1.06%	9,953	3.32%

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 857: NURSING SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,279,539,717	\$79,600	\$30,038	42,597	804	1.89%	2,162	5.08%
2012	\$1,386,630,465	\$81,700	\$28,479	48,689	907	1.86%	2,389	4.91%
2013	\$1,450,462,779	\$83,200	\$28,980	50,051	906	1.81%	2,583	5.16%
2014	\$1,582,546,481	\$84,100	\$30,201	52,401	984	1.88%	2,898	5.53%
2015	\$1,719,121,928	\$85,200	\$32,449	52,979	835	1.58%	2,770	5.23%
2016	\$1,818,867,592	\$88,000	\$32,432	56,083	1,043	1.86%	3,149	5.61%
2017	\$1,858,644,261	\$88,500	\$32,784	56,694	1,024	1.81%	3,193	5.63%
2018	\$1,892,173,428	\$90,300	\$33,031	57,284	1,005	1.75%	3,239	5.65%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 858: GROUP HOMES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$721,157,849	\$79,600	\$39,260	18,369	633	3.45%	1,506	8.20%
2012	\$734,816,599	\$81,700	\$38,601	19,036	638	3.35%	1,499	7.87%
2013	\$749,356,034	\$83,200	\$38,682	19,372	625	3.23%	1,549	8.00%
2014	\$744,078,476	\$84,100	\$39,625	18,778	555	2.96%	1,494	7.96%
2015	\$795,083,164	\$85,200	\$41,562	19,130	538	2.81%	1,346	7.04%
2016	\$823,716,495	\$88,000	\$42,353	19,449	601	3.09%	1,501	7.72%
2017	\$841,730,285	\$88,500	\$42,812	19,661	608	3.09%	1,513	7.70%
2018	\$856,914,749	\$90,300	\$43,135	19,866	615	3.10%	1,525	7.68%

2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES*

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$13,875,640,731	\$79,600	\$51,730	268,231	3,222	1.20%	10,068	3.75%
2012	\$14,443,951,729	\$81,700	\$52,061	277,442	3,242	1.17%	10,490	3.78%
2013	\$14,894,364,412	\$83,200	\$53,344	279,215	2,931	1.05%	10,219	3.66%
2014	\$15,360,941,129	\$84,100	\$53,933	284,816	2,860	1.00%	10,352	3.63%
2015	\$15,874,056,379	\$85,200	\$54,260	292,556	2,896	0.99%	10,037	3.43%
2016	\$16,454,135,119	\$88,000	\$56,100	293,298	3,038	1.04%	9,794	3.34%
2017	\$16,813,973,338	\$88,500	\$56,710	296,491	3,100	1.05%	9,873	3.33%
2018	\$17,117,290,407	\$90,300	\$57,138	299,577	3,165	1.06%	9,953	3.32%

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$2,086,574,034	\$79,600	\$44,720	46,659	258	0.55%	752	1.61%
2012	\$2,240,092,902	\$81,700	\$47,761	46,902	274	0.58%	790	1.68%
2013	\$2,317,176,315	\$83,200	\$49,935	46,404	247	0.53%	807	1.74%
2014	\$2,375,614,799	\$84,100	\$51,370	46,245	219	0.47%	734	1.59%
2015	\$2,387,842,927	\$85,200	\$49,502	48,237	229	0.47%	703	1.46%
2016	\$2,477,271,940	\$88,000	\$53,976	45,896	222	0.48%	699	1.52%
2017	\$2,531,447,201	\$88,500	\$54,562	46,396	225	0.48%	705	1.52%
2018	\$2,577,113,453	\$90,300	\$54,974	46,879	227	0.48%	710	1.51%

2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS H: GOVERNMENT AND RELATED SERVICES

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$32,783,986,585	\$79,600	\$46,512	704,855	8,560	1.21%	26,507	3.76%
2012	\$34,114,429,338	\$81,700	\$46,881	727,674	8,901	1.22%	27,401	3.77%
2013	\$35,096,935,205	\$83,200	\$48,040	730,575	8,271	1.13%	27,477	3.76%
2014	\$36,222,508,941	\$84,100	\$49,141	737,111	8,261	1.12%	27,851	3.78%
2015	\$37,035,202,686	\$85,200	\$49,316	750,985	8,036	1.07%	26,909	3.58%
2016	\$38,535,971,541	\$88,000	\$50,867	757,589	8,576	1.13%	27,354	3.61%
2017	\$39,214,157,092	\$88,500	\$51,335	763,880	8,643	1.13%	27,575	3.61%
2018	\$39,800,536,293	\$90,300	\$51,685	770,065	8,713	1.13%	27,803	3.61%

2018 PREMIUM RATES
NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
810	SCHOOL BOARDS	55%	4,601	0.85
817	EDUCATIONAL FACILITIES	95%	8,010	0.37
830	POWER AND TELECOMMUNICATION LINES	154%	12,972	4.02
833	ELECTRIC POWER GENERATION	223%	18,767	0.74
835	OIL, POWER AND WATER DISTRIBUTION	136%	11,461	1.12
838	NATURAL GAS DISTRIBUTION	141%	11,835	0.61
845	LOCAL GOVERNMENT SERVICES	223%	18,744	3.20
851	HOMES FOR NURSING CARE	82%	6,862	3.23
852	HOMES FOR RESIDENTIAL CARE	81%	6,777	2.98
853	HOSPITALS	77%	6,468	1.02
857	NURSING SERVICES	93%	7,838	3.20
858	GROUP HOMES	122%	10,273	3.29
861	TREATMENT CLINICS AND SPECIALIZED SERVICES	77%	6,468	1.02
875	PROFESSIONAL OFFICES AND AGENCIES	158%	13,294	0.76
CLASS H	GOVERNMENT AND RELATED SERVICES		8,407	1.39

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 810: SCHOOL BOARDS

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.192
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.024
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - PSHSA	0.010
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.062
TOTAL OVERHEAD EXPENSES		0.254

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 817: EDUCATIONAL FACILITIES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.079
Legislative Obligations		
	WSIAT	0.002
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.010
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - PSHSA	0.008
	Safety Groups	0.004
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.029
TOTAL OVERHEAD EXPENSES		0.108

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 830: POWER AND TELECOMMUNICATION LINES
(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.641
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.081
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - IHSA	0.063
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.237
TOTAL OVERHEAD EXPENSES		0.878

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 833: ELECTRIC POWER GENERATION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.121
Legislative Obligations		
	WSIAT	0.003
	Office of Worker Advisor	0.002
	Office of Employer Advisor	0.001
	OHSA	0.015
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - IHSA	0.039
	Safety Groups	0.007
	Other Prevention	0.002
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.071
TOTAL OVERHEAD EXPENSES		0.192

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION
(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.265
Legislative Obligations		
	WSIAT	0.007
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.033
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - IHSA	0.044
	Safety Groups	0.015
	Other Prevention	0.004
	WHSC	0.003
	Health Clinics	0.002
	Sub-Total	0.115
TOTAL OVERHEAD EXPENSES		0.380

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 838: NATURAL GAS DISTRIBUTION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.095
Legislative Obligations		
	WSIAT	0.002
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.012
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - IHSA	0.038
	Safety Groups	0.005
	Other Prevention	0.002
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.063
TOTAL OVERHEAD EXPENSES		0.158

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 845: LOCAL GOVERNMENT SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.640
Legislative Obligations		
	WSIAT	0.017
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.081
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - PSHSA	0.023
	Safety Groups	0.035
	Other Prevention	0.011
	WHSC	0.007
	Health Clinics	0.006
	Sub-Total	0.197
TOTAL OVERHEAD EXPENSES		0.837

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 851: HOMES FOR NURSING CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.584
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.074
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - PSHSA	0.021
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.179
TOTAL OVERHEAD EXPENSES		0.763

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.539
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.068
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - PSHSA	0.019
	Safety Groups	0.030
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.165
TOTAL OVERHEAD EXPENSES		0.704

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 853: HOSPITALS*

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.199
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.025
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - PSHSA	0.010
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.064
TOTAL OVERHEAD EXPENSES		0.263

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 857: NURSING SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.581
Legislative Obligations		
	WSIAT	0.015
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.073
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - PSHSA	0.021
	Safety Groups	0.032
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.178
TOTAL OVERHEAD EXPENSES		0.759

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 858: GROUP HOMES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.702
Legislative Obligations		
	WSIAT	0.018
	Office of Worker Advisor	0.009
	Office of Employer Advisor	0.003
	OHSA	0.089
	Mine Rescue	0.000
	Program Administration	0.001
	Institute of Work and Health	0.004
	Total Grants	0.001
	SWA - PSHSA	0.026
	Safety Groups	0.039
	Other Prevention	0.012
	WHSC	0.008
	Health Clinics	0.007
	Sub-Total	0.216
TOTAL OVERHEAD EXPENSES		0.918

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES*
(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.199
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.025
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - PSHSA	0.010
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.064
TOTAL OVERHEAD EXPENSES		0.263

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES
(CLASS H: GOVERNMENT AND RELATED SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.194
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.024
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - PSHSA	0.010
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.062
TOTAL OVERHEAD EXPENSES		0.256

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS H: GOVERNMENT AND RELATED SERVICES

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.271
Legislative Obligations		
	WSIAT	0.007
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.034
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA	0.016
	Safety Groups	0.015
	Other Prevention	0.005
	WHSC	0.003
	Health Clinics	0.003
	Sub-Total	0.089
TOTAL OVERHEAD EXPENSES		0.360

2018 PREMIUM RATE COMPONENTS

RATE GROUP 810: SCHOOL BOARDS

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.369	43%	0.291	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.192		0.156	
2. Legislative Obligations	0.062		0.063	
3. TOTAL OVERHEAD EXPENSES	0.254	30%	0.219	27%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.227	27%	0.300	37%
D. TOTAL PREMIUM RATE (A+B+C)	0.85	100%	0.81	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 817: EDUCATIONAL FACILITIES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.157	42%	0.131	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.079		0.074	
2. Legislative Obligations	0.029		0.033	
3. TOTAL OVERHEAD EXPENSES	0.108	29%	0.107	30%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.105	28%	0.122	34%
D. TOTAL PREMIUM RATE (A+B+C)	0.37	100%	0.36	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 830: POWER AND TELECOMMUNICATION LINES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.607	40%	1.340	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.641		0.477	
2. Legislative Obligations	0.237		0.214	
3. TOTAL OVERHEAD EXPENSES	<u>0.878</u>	22%	<u>0.691</u>	18%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.535	38%	1.799	47%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.02</u></u>	100%	<u><u>3.83</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 833: ELECTRIC POWER GENERATION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.280	38%	0.250	32%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.121		0.160	
2. Legislative Obligations	0.071		0.082	
3. TOTAL OVERHEAD EXPENSES	0.192	26%	0.242	31%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.268	36%	0.278	36%
D. TOTAL PREMIUM RATE (A+B+C)	0.74	100%	0.77	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.552	49%	0.399	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.265		0.236	
2. Legislative Obligations	0.115		0.111	
3. TOTAL OVERHEAD EXPENSES	0.380	34%	0.347	32%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.188	17%	0.324	30%
D. TOTAL PREMIUM RATE (A+B+C)	1.12	100%	1.07	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 838: NATURAL GAS DISTRIBUTION

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.230	38%	0.184	30%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.095		0.128	
2. Legislative Obligations	0.063		0.069	
3. TOTAL OVERHEAD EXPENSES	0.158	26%	0.197	32%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.222	36%	0.239	39%
D. TOTAL PREMIUM RATE (A+B+C)	0.61	100%	0.62	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 845: LOCAL GOVERNMENT SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.718	54%	1.222	40%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.640		0.410	
2. Legislative Obligations	0.197		0.165	
3. TOTAL OVERHEAD EXPENSES	<u>0.837</u>	26%	<u>0.575</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.645	20%	1.255	41%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.20</u></u>	100%	<u><u>3.05</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 851: HOMES FOR NURSING CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.375	43%	1.166	38%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.584		0.421	
2. Legislative Obligations	0.179		0.170	
3. TOTAL OVERHEAD EXPENSES	0.763	24%	0.591	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.092	34%	1.323	43%
D. TOTAL PREMIUM RATE (A+B+C)	3.23	100%	3.08	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.193	40%	0.998	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.539		0.391	
2. Legislative Obligations	0.165		0.156	
3. TOTAL OVERHEAD EXPENSES	0.704	24%	0.547	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.083	36%	1.295	46%
D. TOTAL PREMIUM RATE (A+B+C)	2.98	100%	2.84	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 853: HOSPITALS*

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.382	37%	0.361	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.199		0.192	
2. Legislative Obligations	0.064		0.076	
3. TOTAL OVERHEAD EXPENSES	<u>0.263</u>	26%	<u>0.268</u>	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.375	37%	0.411	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.02</u></u>	100%	<u><u>1.04</u></u>	100%

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 857: NURSING SERVICES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.362	43%	1.111	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.581		0.412	
2. Legislative Obligations	0.178		0.165	
3. TOTAL OVERHEAD EXPENSES	0.759	24%	0.577	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.079	34%	1.362	45%
D. TOTAL PREMIUM RATE (A+B+C)	3.20	100%	3.05	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 858: GROUP HOMES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.856	56%	1.493	48%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.702		0.483	
2. Legislative Obligations	0.216		0.197	
3. TOTAL OVERHEAD EXPENSES	0.918	28%	0.680	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.516	16%	0.967	31%
D. TOTAL PREMIUM RATE (A+B+C)	3.29	100%	3.14	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES*

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.382	37%	0.361	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.199		0.192	
2. Legislative Obligations	0.064		0.076	
3. TOTAL OVERHEAD EXPENSES	<u>0.263</u>	26%	<u>0.268</u>	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.375	37%	0.411	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.02</u></u>	100%	<u><u>1.04</u></u>	100%

* Experience for rate groups 853 and 861 has been combined in order to determine a common 2018 Premium Rate.

2018 PREMIUM RATE COMPONENTS

RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES

(CLASS H: GOVERNMENT AND RELATED SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.372	49%	0.321	44%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.194		0.171	
2. Legislative Obligations	0.062		0.069	
3. TOTAL OVERHEAD EXPENSES	0.256	34%	0.240	33%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.132	17%	0.169	23%
D. TOTAL PREMIUM RATE (A+B+C)	0.76	100%	0.73	100%

2018 PREMIUM RATE COMPONENTS

CLASS H: GOVERNMENT AND RELATED SERVICES

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.603	43%	0.508	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.271		0.224	
2. Legislative Obligations	0.089		0.092	
3. TOTAL OVERHEAD EXPENSES	<u>0.360</u>	26%	<u>0.316</u>	23%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.430	31%	0.543	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.39</u></u>	100%	<u><u>1.37</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
810	SCHOOL BOARDS	0.369	0.254	0.227	0.85
817	EDUCATIONAL FACILITIES	0.157	0.108	0.105	0.37
830	POWER AND TELECOMMUNICATION LINES	1.607	0.878	1.535	4.02
833	ELECTRIC POWER GENERATION	0.280	0.192	0.268	0.74
835	OIL, POWER AND WATER DISTRIBUTION	0.552	0.380	0.188	1.12
838	NATURAL GAS DISTRIBUTION	0.230	0.158	0.222	0.61
845	LOCAL GOVERNMENT SERVICES	1.718	0.837	0.645	3.20
851	HOMES FOR NURSING CARE	1.375	0.763	1.092	3.23
852	HOMES FOR RESIDENTIAL CARE	1.193	0.704	1.083	2.98
853	HOSPITALS	0.382	0.263	0.375	1.02
857	NURSING SERVICES	1.362	0.759	1.079	3.20
858	GROUP HOMES	1.856	0.918	0.516	3.29
861	TREATMENT CLINICS AND SPECIALIZED SERVICES	0.382	0.263	0.375	1.02
875	PROFESSIONAL OFFICES AND AGENCIES	0.372	0.256	0.132	0.76
CLASS H	GOVERNMENT AND RELATED SERVICES	0.603	0.360	0.430	1.39

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SECTION 6I

Class I – Other Services



2018 Premium Rates Manual

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$717,379,099	\$79,600	\$32,924	21,789	230	1.06%	695	3.19%
2012	\$745,329,446	\$81,700	\$34,276	21,745	268	1.23%	678	3.12%
2013	\$765,806,604	\$83,200	\$33,643	22,763	234	1.03%	680	2.99%
2014	\$794,212,584	\$84,100	\$35,099	22,628	239	1.06%	714	3.16%
2015	\$813,056,421	\$85,200	\$35,074	23,181	251	1.08%	760	3.28%
2016	\$842,486,773	\$88,000	\$36,146	23,308	281	1.21%	750	3.22%
2017	\$860,395,997	\$88,500	\$36,553	23,538	284	1.21%	761	3.23%
2018	\$875,057,101	\$90,300	\$36,855	23,743	287	1.21%	771	3.25%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 908: OTHER REAL ESTATE SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,089,142,887	\$79,600	\$35,881	30,354	169	0.56%	415	1.37%
2012	\$1,156,813,481	\$81,700	\$40,304	28,702	157	0.55%	381	1.33%
2013	\$1,246,127,509	\$83,200	\$38,847	32,078	138	0.43%	411	1.28%
2014	\$1,317,136,331	\$84,100	\$39,163	33,632	166	0.49%	457	1.36%
2015	\$1,392,303,225	\$85,200	\$41,862	33,259	161	0.48%	498	1.50%
2016	\$1,496,651,538	\$88,000	\$42,916	34,874	173	0.50%	466	1.34%
2017	\$1,528,466,718	\$88,500	\$43,399	35,219	170	0.48%	473	1.34%
2018	\$1,554,511,712	\$90,300	\$43,757	35,526	167	0.47%	479	1.35%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 911: SECURITY AND INVESTIGATIVE SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,020,856,446	\$79,600	\$32,680	31,238	383	1.23%	950	3.04%
2012	\$1,039,417,922	\$81,700	\$32,559	31,924	347	1.09%	935	2.93%
2013	\$1,072,289,736	\$83,200	\$33,133	32,363	373	1.15%	1,036	3.20%
2014	\$1,122,205,798	\$84,100	\$32,815	34,198	345	1.01%	1,067	3.12%
2015	\$1,189,320,084	\$85,200	\$32,947	36,098	289	0.80%	998	2.76%
2016	\$1,191,268,484	\$88,000	\$34,550	34,480	407	1.18%	1,135	3.29%
2017	\$1,216,591,962	\$88,500	\$34,938	34,821	412	1.18%	1,145	3.29%
2018	\$1,237,322,626	\$90,300	\$35,227	35,124	416	1.18%	1,154	3.29%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 919: RESTAURANTS AND CATERING

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$6,474,059,894	\$79,600	\$21,540	300,555	3,040	1.01%	9,595	3.19%
2012	\$6,805,254,781	\$81,700	\$21,460	317,114	3,089	0.97%	9,842	3.10%
2013	\$7,069,055,500	\$83,200	\$21,647	326,566	3,121	0.96%	9,796	3.00%
2014	\$7,403,372,354	\$84,100	\$21,900	338,058	3,054	0.90%	10,103	2.99%
2015	\$7,545,853,001	\$85,200	\$21,881	344,862	3,110	0.90%	10,116	2.93%
2016	\$7,613,478,830	\$88,000	\$22,694	335,482	3,518	1.05%	10,776	3.21%
2017	\$7,867,465,023	\$88,500	\$23,140	339,993	3,570	1.05%	10,905	3.21%
2018	\$8,088,072,111	\$90,300	\$23,509	344,042	3,620	1.05%	11,025	3.20%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 921: HOTELS, MOTELS AND CAMPING

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$927,760,995	\$79,600	\$25,980	35,710	619	1.73%	1,610	4.51%
2012	\$940,124,726	\$81,700	\$26,241	35,827	575	1.60%	1,534	4.28%
2013	\$974,410,604	\$83,200	\$26,758	36,416	553	1.52%	1,542	4.23%
2014	\$1,005,373,374	\$84,100	\$28,411	35,387	526	1.49%	1,491	4.21%
2015	\$1,040,661,320	\$85,200	\$27,757	37,492	583	1.55%	1,620	4.32%
2016	\$1,085,131,015	\$88,000	\$29,216	37,142	648	1.74%	1,654	4.45%
2017	\$1,121,331,063	\$88,500	\$29,790	37,641	658	1.75%	1,674	4.45%
2018	\$1,152,773,666	\$90,300	\$30,265	38,089	667	1.75%	1,692	4.44%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 923: JANITORIAL SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,153,253,548	\$79,600	\$25,823	44,660	588	1.32%	1,492	3.34%
2012	\$1,198,190,870	\$81,700	\$25,641	46,730	543	1.16%	1,495	3.20%
2013	\$1,241,111,232	\$83,200	\$25,893	47,932	519	1.08%	1,554	3.24%
2014	\$1,299,927,157	\$84,100	\$26,308	49,411	500	1.01%	1,577	3.19%
2015	\$1,338,779,540	\$85,200	\$27,650	48,419	477	0.99%	1,589	3.28%
2016	\$1,372,348,946	\$88,000	\$29,553	46,437	564	1.21%	1,624	3.50%
2017	\$1,401,521,755	\$88,500	\$29,886	46,896	570	1.22%	1,638	3.49%
2018	\$1,425,403,614	\$90,300	\$30,133	47,304	576	1.22%	1,650	3.49%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,229,789,405	\$79,600	\$24,199	50,819	842	1.66%	2,990	5.88%
2012	\$1,321,138,050	\$81,700	\$24,621	53,660	974	1.82%	3,271	6.10%
2013	\$1,366,241,799	\$83,200	\$24,219	56,411	937	1.66%	3,216	5.70%
2014	\$1,556,986,159	\$84,100	\$25,106	62,016	996	1.61%	3,527	5.69%
2015	\$1,472,953,736	\$85,200	\$25,152	58,563	991	1.69%	3,345	5.71%
2016	\$1,414,200,473	\$88,000	\$26,448	53,471	1,130	2.11%	3,324	6.22%
2017	\$1,461,378,301	\$88,500	\$26,968	54,190	1,147	2.12%	3,364	6.21%
2018	\$1,502,355,974	\$90,300	\$27,398	54,835	1,163	2.12%	3,401	6.20%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$414,316,514	\$79,600	\$34,984	11,843	151	1.28%	485	4.10%
2012	\$429,159,890	\$81,700	\$33,966	12,635	141	1.12%	447	3.54%
2013	\$450,122,617	\$83,200	\$33,464	13,451	168	1.25%	531	3.95%
2014	\$438,159,667	\$84,100	\$34,659	12,642	142	1.12%	456	3.61%
2015	\$453,710,235	\$85,200	\$35,977	12,611	135	1.07%	483	3.83%
2016	\$481,595,771	\$88,000	\$37,359	12,891	168	1.30%	461	3.58%
2017	\$497,661,840	\$88,500	\$38,094	13,064	170	1.30%	466	3.57%
2018	\$511,616,491	\$90,300	\$38,700	13,220	173	1.31%	472	3.57%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$920,427,260	\$79,600	\$29,176	31,547	345	1.09%	1,051	3.33%
2012	\$931,869,814	\$81,700	\$28,818	32,336	356	1.10%	1,051	3.25%
2013	\$934,732,272	\$83,200	\$29,612	31,566	327	1.04%	1,050	3.33%
2014	\$942,910,260	\$84,100	\$28,512	33,071	317	0.96%	992	3.00%
2015	\$970,946,048	\$85,200	\$27,170	35,736	347	0.97%	1,044	2.92%
2016	\$1,000,239,784	\$88,000	\$28,555	35,029	336	0.96%	1,039	2.97%
2017	\$1,033,607,854	\$88,500	\$29,116	35,500	331	0.93%	1,051	2.96%
2018	\$1,062,590,661	\$90,300	\$29,580	35,923	326	0.91%	1,063	2.96%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 944: PERSONAL SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$422,375,051	\$79,600	\$26,292	16,065	190	1.18%	396	2.46%
2012	\$443,881,196	\$81,700	\$27,252	16,288	159	0.98%	389	2.39%
2013	\$466,291,190	\$83,200	\$25,623	18,198	177	0.97%	427	2.35%
2014	\$492,527,499	\$84,100	\$26,876	18,326	176	0.96%	431	2.35%
2015	\$507,777,185	\$85,200	\$28,279	17,956	165	0.92%	394	2.19%
2016	\$507,022,142	\$88,000	\$29,574	17,144	182	1.06%	433	2.53%
2017	\$523,936,437	\$88,500	\$30,155	17,375	185	1.06%	438	2.52%
2018	\$538,627,839	\$90,300	\$30,635	17,582	187	1.06%	443	2.52%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$4,343,032,355	\$79,600	\$36,540	118,856	114	0.10%	310	0.26%
2012	\$4,472,671,448	\$81,700	\$35,722	125,207	124	0.10%	322	0.26%
2013	\$4,625,949,760	\$83,200	\$36,332	127,324	130	0.10%	305	0.24%
2014	\$4,820,559,016	\$84,100	\$39,351	122,503	103	0.08%	281	0.23%
2015	\$4,828,666,636	\$85,200	\$36,599	131,935	113	0.09%	318	0.24%
2016	\$5,154,224,813	\$88,000	\$38,181	134,994	151	0.11%	380	0.28%
2017	\$5,326,170,118	\$88,500	\$38,931	136,809	153	0.11%	385	0.28%
2018	\$5,475,518,208	\$90,300	\$39,552	138,438	155	0.11%	389	0.28%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$8,799,480,612	\$79,600	\$35,642	246,887	447	0.18%	1,254	0.51%
2012	\$9,540,164,009	\$81,700	\$37,759	252,658	415	0.16%	1,249	0.49%
2013	\$9,868,048,152	\$83,200	\$38,965	253,255	378	0.15%	1,185	0.47%
2014	\$10,090,206,194	\$84,100	\$38,688	260,809	382	0.15%	1,165	0.45%
2015	\$10,582,325,734	\$85,200	\$39,410	268,519	398	0.15%	1,194	0.44%
2016	\$11,370,082,791	\$88,000	\$42,091	270,132	418	0.15%	1,264	0.47%
2017	\$11,611,783,165	\$88,500	\$42,565	272,803	417	0.15%	1,275	0.47%
2018	\$11,809,647,352	\$90,300	\$42,916	275,178	415	0.15%	1,285	0.47%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,203,574,121	\$79,600	\$47,140	25,532	198	0.78%	642	2.51%
2012	\$1,265,475,108	\$81,700	\$49,798	25,412	217	0.85%	641	2.52%
2013	\$1,293,361,866	\$83,200	\$46,614	27,746	198	0.71%	639	2.30%
2014	\$1,358,572,243	\$84,100	\$46,525	29,201	195	0.67%	579	1.98%
2015	\$1,525,211,131	\$85,200	\$51,139	29,825	235	0.79%	727	2.44%
2016	\$1,630,964,713	\$88,000	\$55,617	29,325	263	0.90%	814	2.78%
2017	\$1,685,373,811	\$88,500	\$56,710	29,719	267	0.90%	824	2.77%
2018	\$1,732,632,414	\$90,300	\$57,614	30,073	271	0.90%	833	2.77%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 975: LINEN AND LAUNDRY SERVICES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$263,032,195	\$79,600	\$32,695	8,045	118	1.47%	361	4.49%
2012	\$267,149,615	\$81,700	\$32,743	8,159	93	1.14%	341	4.18%
2013	\$265,012,122	\$83,200	\$34,002	7,794	83	1.06%	336	4.31%
2014	\$272,251,021	\$84,100	\$34,310	7,935	99	1.25%	358	4.51%
2015	\$276,077,038	\$85,200	\$35,286	7,824	94	1.20%	336	4.29%
2016	\$276,413,738	\$88,000	\$36,924	7,486	100	1.34%	303	4.05%
2017	\$282,289,623	\$88,500	\$37,340	7,560	100	1.32%	307	4.06%
2018	\$287,099,824	\$90,300	\$37,647	7,626	99	1.30%	312	4.09%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,117,000,707	\$79,600	\$34,560	32,321	114	0.35%	294	0.91%
2012	\$1,154,981,211	\$81,700	\$33,921	34,049	147	0.43%	326	0.96%
2013	\$1,210,421,831	\$83,200	\$36,405	33,249	130	0.39%	332	1.00%
2014	\$1,231,868,280	\$84,100	\$33,207	37,097	114	0.31%	319	0.86%
2015	\$1,276,542,475	\$85,200	\$41,489	30,768	114	0.37%	279	0.91%
2016	\$1,407,730,077	\$88,000	\$39,457	35,678	120	0.34%	296	0.83%
2017	\$1,454,692,052	\$88,500	\$40,232	36,158	122	0.34%	300	0.83%
2018	\$1,495,482,240	\$90,300	\$40,872	36,589	123	0.34%	303	0.83%

2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

RATE GROUP 983: COMMUNICATIONS INDUSTRIES

(CLASS I: OTHER SERVICES)

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$1,868,758,496	\$79,600	\$46,361	40,309	104	0.26%	255	0.63%
2012	\$1,875,230,128	\$81,700	\$46,880	40,001	112	0.28%	276	0.69%
2013	\$1,935,503,721	\$83,200	\$49,933	38,762	84	0.22%	263	0.68%
2014	\$1,968,446,138	\$84,100	\$54,100	36,385	82	0.23%	230	0.63%
2015	\$1,902,936,303	\$85,200	\$53,815	35,361	93	0.26%	234	0.66%
2016	\$1,941,035,441	\$88,000	\$50,407	38,507	88	0.23%	235	0.61%
2017	\$1,961,336,669	\$88,500	\$50,788	38,618	88	0.23%	237	0.61%
2018	\$1,979,068,038	\$90,300	\$51,099	38,730	89	0.23%	239	0.62%

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2018 PREMIUM RATES 6-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

CLASS I: OTHER SERVICES

Year	Insurable Earnings	Maximum Insurable Earnings Ceiling	Average Insurable Earnings	Employment	Number of LTIs	Lost Time Injury Rate	Total Number of Injuries	Total Injury Rate
2011	\$31,964,239,586	\$79,600	\$30,543	1,046,530	7,652	0.73%	22,795	2.18%
2012	\$33,586,851,693	\$81,700	\$31,029	1,082,447	7,717	0.71%	23,178	2.14%
2013	\$34,784,486,516	\$83,200	\$31,454	1,105,874	7,550	0.68%	23,303	2.11%
2014	\$36,114,714,075	\$84,100	\$31,867	1,133,299	7,436	0.66%	23,747	2.10%
2015	\$37,117,120,111	\$85,200	\$32,208	1,152,409	7,556	0.66%	23,935	2.08%
2016	\$38,784,875,330	\$88,000	\$33,832	1,146,380	8,547	0.75%	24,954	2.18%
2017	\$39,834,002,389	\$88,500	\$34,342	1,159,904	8,644	0.75%	25,243	2.18%
2018	\$40,727,779,871	\$90,300	\$34,750	1,172,022	8,734	0.75%	25,511	2.18%

2018 PREMIUM RATES NEW CLAIMS COST BY RATE GROUP

Rate Group	Description	Cost Index* (%)	Cost per Claim (\$)	2018 Premium Rate (\$)
905	APARTMENT AND CONDOMINIUM SERVICES	187%	12,592	2.83
908	OTHER REAL ESTATE SERVICES	173%	11,674	1.05
911	SECURITY AND INVESTIGATIVE SERVICES	97%	6,568	1.65
919	RESTAURANTS AND CATERING	61%	4,135	1.52
921	HOTELS, MOTELS AND CAMPING	113%	7,619	2.82
923	JANITORIAL SERVICES	141%	9,476	2.97
929	SUPPLY OF NON-CLERICAL LABOUR	91%	6,122	4.02
933	EQUIPMENT RENTAL AND REPAIR SERVICES	154%	10,407	2.63
937	RECREATIONAL SERVICES AND FACILITIES	123%	8,288	2.15
944	PERSONAL SERVICES	169%	11,385	2.60
956	LEGAL AND FINANCIAL SERVICES	145%	9,746	0.19
958	TECHNICAL AND BUSINESS SERVICES	162%	10,919	0.33
962	ADVERTISING AND ENTERTAINMENT	143%	9,630	1.12
975	LINEN AND LAUNDRY SERVICES	148%	9,984	3.29
981	MEMBERSHIP ORGANIZATIONS	204%	13,737	0.75
983	COMMUNICATIONS INDUSTRIES	139%	9,344	0.31
CLASS I	OTHER SERVICES		6,740	1.14

* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.523
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.175
TOTAL OVERHEAD EXPENSES		0.698

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 908: OTHER REAL ESTATE SERVICES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.183
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.002
	Office of Employer Advisor	0.001
	OHSA	0.023
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.020
	Safety Groups	0.010
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.069
TOTAL OVERHEAD EXPENSES		0.252

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 911: SECURITY AND INVESTIGATIVE SERVICES
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.318
Legislative Obligations		
	WSIAT	0.008
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.040
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.025
	Safety Groups	0.018
	Other Prevention	0.005
	WHSC	0.003
	Health Clinics	0.003
	Sub-Total	0.110
TOTAL OVERHEAD EXPENSES		0.428

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 919: RESTAURANTS AND CATERING

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.292
Legislative Obligations		
	WSIAT	0.008
	Office of Worker Advisor	0.004
	Office of Employer Advisor	0.001
	OHSA	0.037
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.024
	Safety Groups	0.016
	Other Prevention	0.005
	WHSC	0.003
	Health Clinics	0.003
	Sub-Total	0.102
TOTAL OVERHEAD EXPENSES		0.394

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 921: HOTELS, MOTELS AND CAMPING
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.525
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.176
TOTAL OVERHEAD EXPENSES		0.701

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 923: JANITORIAL SERVICES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.520
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.066
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.034
	Safety Groups	0.029
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.174
TOTAL OVERHEAD EXPENSES		0.694

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.592
Legislative Obligations		
	WSIAT	0.016
	Office of Worker Advisor	0.008
	Office of Employer Advisor	0.003
	OHSA	0.075
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.039
	Safety Groups	0.033
	Other Prevention	0.010
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.199
TOTAL OVERHEAD EXPENSES		0.791

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.486
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.061
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.027
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.005
	Sub-Total	0.163
TOTAL OVERHEAD EXPENSES		0.649

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.434
Legislative Obligations		
	WSIAT	0.011
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.055
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.002
	Total Grants	0.001
	SWA - WSPS	0.029
	Safety Groups	0.024
	Other Prevention	0.007
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.146
TOTAL OVERHEAD EXPENSES		0.580

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 944: PERSONAL SERVICES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.480
Legislative Obligations		
	WSIAT	0.013
	Office of Worker Advisor	0.006
	Office of Employer Advisor	0.002
	OHSA	0.060
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.031
	Safety Groups	0.026
	Other Prevention	0.008
	WHSC	0.005
	Health Clinics	0.004
	Sub-Total	0.160
TOTAL OVERHEAD EXPENSES		0.640

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.027
Legislative Obligations		
	WSIAT	0.001
	Office of Worker Advisor	0.000
	Office of Employer Advisor	0.000
	OHSA	0.003
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.014
	Safety Groups	0.001
	Other Prevention	0.000
	WHSC	0.000
	Health Clinics	0.000
	Sub-Total	0.022
TOTAL OVERHEAD EXPENSES		0.049

2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES
(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.053
Legislative Obligations		
	WSIAT	0.001
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.007
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.015
	Safety Groups	0.003
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.000
	Sub-Total	0.030
TOTAL OVERHEAD EXPENSES		0.083

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.238
Legislative Obligations		
	WSIAT	0.006
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.030
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.022
	Safety Groups	0.013
	Other Prevention	0.004
	WHSC	0.003
	Health Clinics	0.002
	Sub-Total	0.086
TOTAL OVERHEAD EXPENSES		0.324

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 975: LINEN AND LAUNDRY SERVICES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.517
Legislative Obligations		
	WSIAT	0.014
	Office of Worker Advisor	0.007
	Office of Employer Advisor	0.002
	OHSA	0.065
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.003
	Total Grants	0.001
	SWA - WSPS	0.033
	Safety Groups	0.028
	Other Prevention	0.009
	WHSC	0.006
	Health Clinics	0.005
	Sub-Total	0.173
TOTAL OVERHEAD EXPENSES		0.690

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.139
Legislative Obligations		
	WSIAT	0.004
	Office of Worker Advisor	0.002
	Office of Employer Advisor	0.001
	OHSA	0.017
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA - WSPS	0.018
	Safety Groups	0.008
	Other Prevention	0.002
	WHSC	0.002
	Health Clinics	0.001
	Sub-Total	0.056
TOTAL OVERHEAD EXPENSES		0.195

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES**

RATE GROUP 983: COMMUNICATIONS INDUSTRIES

(CLASS I: OTHER SERVICES)

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.069
Legislative Obligations		
	WSIAT	0.002
	Office of Worker Advisor	0.001
	Office of Employer Advisor	0.000
	OHSA	0.000
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.000
	Total Grants	0.000
	SWA - WSPS	0.000
	Safety Groups	0.004
	Other Prevention	0.001
	WHSC	0.001
	Health Clinics	0.001
	Sub-Total	0.010
TOTAL OVERHEAD EXPENSES		0.079

**2018 PREMIUM RATES
SUB-COMPONENTS OF OVERHEAD EXPENSES
CLASS I: OTHER SERVICES**

Overhead Expenses Component	Overhead Expenses Sub-Component	Premium Rate Component
WSIB Administration		0.206
Legislative Obligations		
	WSIAT	0.005
	Office of Worker Advisor	0.003
	Office of Employer Advisor	0.001
	OHSA	0.025
	Mine Rescue	0.000
	Program Administration	0.000
	Institute of Work and Health	0.001
	Total Grants	0.000
	SWA	0.020
	Safety Groups	0.011
	Other Prevention	0.003
	WHSC	0.002
	Health Clinics	0.002
	Sub-Total	0.075
TOTAL OVERHEAD EXPENSES		0.281

2018 PREMIUM RATE COMPONENTS

RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.126	40%	0.948	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.523		0.383	
2. Legislative Obligations	0.175		0.162	
3. TOTAL OVERHEAD EXPENSES	<u>0.698</u>	25%	<u>0.545</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.006	36%	1.207	45%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.83</u></u>	100%	<u><u>2.70</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 908: OTHER REAL ESTATE SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.365	35%	0.299	26%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.183		0.165	
2. Legislative Obligations	0.069		0.072	
3. TOTAL OVERHEAD EXPENSES	<u>0.252</u>	24%	<u>0.237</u>	21%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.433	41%	0.594	53%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.05</u></u>	100%	<u><u>1.13</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 911: SECURITY AND INVESTIGATIVE SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.622	38%	0.548	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.318		0.290	
2. Legislative Obligations	0.110		0.121	
3. TOTAL OVERHEAD EXPENSES	<u>0.428</u>	26%	<u>0.411</u>	26%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.600	36%	0.651	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.65</u></u>	100%	<u><u>1.61</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 919: RESTAURANTS AND CATERING

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.572	38%	0.521	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.292		0.277	
2. Legislative Obligations	0.102		0.115	
3. TOTAL OVERHEAD EXPENSES	0.394	26%	0.392	25%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.554	36%	0.667	42%
D. TOTAL PREMIUM RATE (A+B+C)	1.52	100%	1.58	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 921: HOTELS, MOTELS AND CAMPING

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.135	40%	0.946	35%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.525		0.382	
2. Legislative Obligations	0.176		0.162	
3. TOTAL OVERHEAD EXPENSES	0.701	25%	0.544	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.984	35%	1.200	45%
D. TOTAL PREMIUM RATE (A+B+C)	2.82	100%	2.69	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 923: JANITORIAL SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.113	37%	0.970	30%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.520		0.387	
2. Legislative Obligations	0.174		0.164	
3. TOTAL OVERHEAD EXPENSES	0.694	23%	0.551	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.163	39%	1.689	53%
D. TOTAL PREMIUM RATE (A+B+C)	2.97	100%	3.21	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.407	35%	1.211	28%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.592		0.431	
2. Legislative Obligations	0.199		0.185	
3. TOTAL OVERHEAD EXPENSES	<u>0.791</u>	20%	<u>0.616</u>	14%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.822	45%	2.523	58%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>4.02</u></u>	100%	<u><u>4.35</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.974	37%	1.061	37%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.486		0.403	
2. Legislative Obligations	0.163		0.172	
3. TOTAL OVERHEAD EXPENSES	<u>0.649</u>	25%	<u>0.575</u>	20%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.007	38%	1.204	42%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.63</u></u>	100%	<u><u>2.84</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.842	39%	0.734	36%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.434		0.345	
2. Legislative Obligations	0.146		0.143	
3. TOTAL OVERHEAD EXPENSES	<u>0.580</u>	27%	<u>0.488</u>	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.728	34%	0.828	40%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.15</u></u>	100%	<u><u>2.05</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 944: PERSONAL SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.950	37%	0.873	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.480		0.369	
2. Legislative Obligations	0.160		0.156	
3. TOTAL OVERHEAD EXPENSES	<u>0.640</u>	25%	<u>0.525</u>	19%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.010	39%	1.412	50%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>2.60</u></u>	100%	<u><u>2.81</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.070	37%	0.061	31%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.027		0.044	
2. Legislative Obligations	0.022		0.026	
3. TOTAL OVERHEAD EXPENSES	<u>0.049</u>	26%	<u>0.070</u>	35%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.071	37%	0.069	35%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.19</u></u>	100%	<u><u>0.20</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.121	37%	0.112	32%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.053		0.071	
2. Legislative Obligations	0.030		0.035	
3. TOTAL OVERHEAD EXPENSES	<u>0.083</u>	25%	<u>0.106</u>	30%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.126	38%	0.132	38%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>0.33</u></u>	100%	<u><u>0.35</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.470	42%	0.368	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.238		0.200	
2. Legislative Obligations	0.086		0.085	
3. TOTAL OVERHEAD EXPENSES	<u>0.324</u>	29%	<u>0.285</u>	27%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.326	29%	0.417	39%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.12</u></u>	100%	<u><u>1.07</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 975: LINEN AND LAUNDRY SERVICES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	1.101	33%	1.165	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.517		0.422	
2. Legislative Obligations	0.173		0.181	
3. TOTAL OVERHEAD EXPENSES	<u>0.690</u>	21%	<u>0.603</u>	17%
C. PAST CLAIMS COST				
1. Past Claims Cost	1.499	46%	1.782	50%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>3.29</u></u>	100%	<u><u>3.55</u></u>	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.282	38%	0.271	34%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.139		0.151	
2. Legislative Obligations	0.056		0.066	
3. TOTAL OVERHEAD EXPENSES	0.195	26%	0.217	27%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.273	36%	0.302	38%
D. TOTAL PREMIUM RATE (A+B+C)	0.75	100%	0.79	100%

2018 PREMIUM RATE COMPONENTS

RATE GROUP 983: COMMUNICATIONS INDUSTRIES

(CLASS I: OTHER SERVICES)

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.115	37%	0.107	33%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.069		0.064	
2. Legislative Obligations	0.010		0.012	
3. TOTAL OVERHEAD EXPENSES	0.079	25%	0.076	24%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.116	37%	0.137	43%
D. TOTAL PREMIUM RATE (A+B+C)	0.31	100%	0.32	100%

2018 PREMIUM RATE COMPONENTS

CLASS I: OTHER SERVICES

Component	2018 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2018 Premium Rate	2017 Premium Rate Per \$100 Of Insurable Earnings	Percentage of 2017 Premium Rate
A. NEW CLAIMS COST				
1. New Claims Cost	0.428	38%	0.384	32%
B. OVERHEAD EXPENSES				
1. WSIB Administrative	0.206		0.184	
2. Legislative Obligations	0.075		0.080	
3. TOTAL OVERHEAD EXPENSES	<u>0.281</u>	25%	<u>0.264</u>	22%
C. PAST CLAIMS COST				
1. Past Claims Cost	0.433	38%	0.546	46%
D. TOTAL PREMIUM RATE (A+B+C)	<u><u>1.14</u></u>	100%	<u><u>1.19</u></u>	100%

2018 PREMIUM RATES

Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

Rate Group	Description	New Claims Cost (\$)	Overhead (\$)	Past Claims Cost (\$)	2018 Premium Rate (\$)
905	APARTMENT AND CONDOMINIUM SERVICES	1.126	0.698	1.006	2.83
908	OTHER REAL ESTATE SERVICES	0.365	0.252	0.433	1.05
911	SECURITY AND INVESTIGATIVE SERVICES	0.622	0.428	0.600	1.65
919	RESTAURANTS AND CATERING	0.572	0.394	0.554	1.52
921	HOTELS, MOTELS AND CAMPING	1.135	0.701	0.984	2.82
923	JANITORIAL SERVICES	1.113	0.694	1.163	2.97
929	SUPPLY OF NON-CLERICAL LABOUR	1.407	0.791	1.822	4.02
933	EQUIPMENT RENTAL AND REPAIR SERVICES	0.974	0.649	1.007	2.63
937	RECREATIONAL SERVICES AND FACILITIES	0.842	0.580	0.728	2.15
944	PERSONAL SERVICES	0.950	0.640	1.010	2.60
956	LEGAL AND FINANCIAL SERVICES	0.070	0.049	0.071	0.19
958	TECHNICAL AND BUSINESS SERVICES	0.121	0.083	0.126	0.33
962	ADVERTISING AND ENTERTAINMENT	0.470	0.324	0.326	1.12
975	LINEN AND LAUNDRY SERVICES	1.101	0.690	1.499	3.29
981	MEMBERSHIP ORGANIZATIONS	0.282	0.195	0.273	0.75
983	COMMUNICATIONS INDUSTRIES	0.115	0.079	0.116	0.31
CLASS I	OTHER SERVICES	0.428	0.281	0.433	1.14

2018 Premium Rates Manual

Continued in Part 3



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