

Ontario Lottery and Gaming Corporation

First Quarter 2001/2002 (April - June) - Unaudited Results

Commercial Casinos - Consolidated Figures

Windsor, Rama, Niagara

(All dollar amounts are stated in millions)

	First Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$450.29	\$450.29
Number of Patrons	54,483 (daily average)	4,957,884
Number of Slot Machines		8323
Number of Gaming Tables		366
Number of Employees		11,932

Note: As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years. All net revenues from Casino Rama are distributed to First Nations in Ontario.

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Charity & Aboriginal Casinos - Consolidated Figures

Sault Ste. Marie, Brantford, Point Edward, Thunder Bay, Slots at Great Blue Heron* *

(All dollar amounts are stated in millions)

	First Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$88.10	\$88.10
Number of Patrons	16,156 (daily average)	1,470,235
Revenue to Municipalities*	\$2.82	\$2.82
OLGC Payroll (estimated annual)		\$89.06
Number of OLGC Employees		2,677
Number of Slot Machines		2,257
Number of Gaming Tables		123

*5% gross from slot machines

**Note: The Great Blue Heron Charity Casino is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by Casino Austria, Fantasy Gaming and Sonco Gaming. The OLGC is responsible for the management of the slot facility. The Great Blue Heron Charity Casino is considered a true Aboriginal casino and a major First Nations initiative. The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations. Attendance is based on the entire facility. As the host community of the slot machines at the Great Blue Heron Charity Casino, the Mississaugas receive 5% of the revenues from the slot machines. 218 employees of The Great Blue Heron Gaming Company work in the slot facility. Estimated annual payroll is \$9.6 million. While Great Blue Heron Charity Casino offers table games, the OLGC is responsible solely for the management of the slot facility.

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Slots-at-Racetracks - Consolidated Figures

(all dollar amounts are stated in millions)

	First Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$299.50	\$299.50
Number of Patrons	41,856 (daily average)	3,690,759
Revenue to Track (10%)	\$29.95	\$29.95
Revenue to Horse People (10%)	\$29.95	\$29.95
Revenue to Municipalities*	\$10.66	\$10.66
OLGC Payroll (estimated annual)		\$115.69
Number of OLGC Employees		2,971
Number of Slot Machines		8,267

*5% gross from slots up to 450 machines; 2% gross from slots over 450. First payment to the Municipality of Woodstock not included.

OLGC owns and operates the following 14 slots-at-racetrack facilities:

Windsor Racetrack Slots
 Hiawatha Racetrack Slots
 Mohawk Racetrack Slots
 Fort Erie Racetrack Slots
 Western Fair Racetrack Slots
 Kawartha Racetrack Slots
 Sudbury Racetrack Slots
 Rideau Carleton Racetrack Slots
 Woodbine Racetrack Slots
 Clinton Racetrack Slots
 Flamboro Racetrack Slots
 Hanover Racetrack Slots
 Dresden Racetrack Slots
 Woodstock Racetrack Slots