

Ontario Lottery and Gaming Corporation

Second Quarter 2001/2002 (July - September) - Unaudited Results

Commercial Casinos - Consolidated Figures

Windsor, Rama, Niagara

(All dollar amounts are stated in millions)

	Second Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$462.0	\$912.3
Number of Patrons	60,230 (daily average)	10,499,041
Number of Slot Machines		8,352
Number of Gaming Tables		366
Number of Employees		11,951

Notes: As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years. The fiscal year runs from April 1 - March 31. All gross revenue amounts are rounded to nearest \$100,000.00.

The Ontario Government receives 20% of gross gaming revenue from commercial casinos and 100% of net profits from Casino Windsor and Casino Niagara. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education.

Ontario Lottery and Gaming Corporation

Second Quarter 2001/2002 (July - September) - Unaudited Results

Charity & Aboriginal Casinos - Consolidated Figures

Sault Ste. Marie, Brantford, Point Edward, Thunder Bay, Slots at Great Blue Heron* *

(All dollar amounts are stated in millions)

	Second Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$99.8	\$187.9
Number of Patrons	18,613 (daily average)	1,712,400
Revenue to Municipalities*	\$3.23	\$6.05
OLGC Payroll (estimated annual)		\$89.06
Number of OLGC Employees		2,652
Number of Slot Machines		2,257
Number of Gaming Tables		129

*5% gross from slot machines

**Note: The Great Blue Heron Charity Casino is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by Casino Austria, Fantasy Gaming and Sonco Gaming. The OLGC is responsible for the management of the slot facility. The Great Blue Heron Charity Casino is considered a true Aboriginal casino and a major First Nations initiative. The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations. Attendance is based on the entire facility. As the host community of the slot machines at the Great Blue Heron Charity Casino, the Mississaugas receive 5% of the revenues from the slot machines. 221 employees of The Great Blue Heron Gaming Company work in the slot facility. Estimated annual payroll is \$9.6 million. While Great Blue Heron Charity Casino offers table games, the OLGC is responsible solely for the management of the slot facility. The Ontario Government receives 20% of gross gaming revenue and 100% of the net profits from the slots facility at the Great Blue Heron Charity Casino.

Ontario Lottery and Gaming Corporation

Second Quarter 2001/2002 (July - September) - Unaudited Results

Slots at Racetracks - Consolidated Figures

(all dollar amounts are stated in millions)

	Second Quarter 2001/02	Year to Date 2001/02
Gross Gaming Revenue	\$328.8	\$628.3
Number of Patrons	47,640 (daily average)	4,383,138
Revenue to Track (10%)	\$32.88	\$62.83
Revenue to Horse People (10%)	\$32.88	\$62.83
Revenue to Municipalities*	\$11.68	\$22.27
OLGC Payroll (estimated annual)		\$115.69
Number of OLGC Employees		2,999
Number of Slot Machines		8,269

*5% gross from slots up to 450 machines; 2% gross from slots over 450.

OLGC owns and operates the following 14 slots at racetrack facilities:

Windsor Racetrack Slots
 Hiawatha Racetrack Slots
 Mohawk Racetrack Slots
 Fort Erie Racetrack Slots
 Western Fair Racetrack Slots
 Kawartha Racetrack Slots
 Sudbury Racetrack Slots
 Rideau Carleton Racetrack Slots
 Woodbine Racetrack Slots
 Clinton Racetrack Slots
 Flamboro Racetrack Slots
 Hanover Racetrack Slots
 Dresden Racetrack Slots
 Woodstock Racetrack Slots