

## **Ontario Lottery and Gaming Corporation**

### **Fourth Quarter 2001/2002 (January - March) - Unaudited Results\***

#### **Commercial Casinos - Consolidated Figures**

##### **Windsor, Rama, Niagara**

(All dollar amounts are stated in millions)

|                         | <b>Fourth Quarter 2001/02</b> | <b>Year to Date 2001/02</b> |
|-------------------------|-------------------------------|-----------------------------|
| Gross Gaming Revenue    | \$416.1                       | \$1,719.5                   |
| Number of Patrons       | 44,902 (daily average)        | 18,570,112                  |
| Number of Slot Machines |                               | 8,350                       |
| Number of Gaming Tables |                               | 348                         |
| Number of Employees     |                               | 11,317                      |

\* The fiscal year runs from April 1 - March 31. All gross revenue amounts are rounded to nearest \$100,000.00.

**Notes:** As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years.

The Ontario Government receives 20% of gross gaming revenue from commercial casinos and 100% of net profits from Casino Windsor and Casino Niagara. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education.

# Ontario Lottery and Gaming Corporation

## Fourth Quarter 2001/2002 (January - March) - Unaudited Results

### Charity & Aboriginal Casinos - Consolidated Figures

#### Sault Ste. Marie, Brantford, Point Edward, Thunder Bay, Slots at Great Blue Heron\* \*

(All dollar amounts are stated in millions)

|                                 | Fourth Quarter 2001/02 | Year to Date 2001/02 |
|---------------------------------|------------------------|----------------------|
| Gross Gaming Revenue            | \$94.5                 | \$375.4              |
| Number of Patrons               | 16,336 (daily average) | 6,125,537            |
| Revenue to Municipalities*      | \$2.97                 | \$11.88              |
| OLGC Payroll (estimated annual) |                        | \$89.06              |
| Number of OLGC Employees        |                        | 2,580                |
| Number of Slot Machines         |                        | 2,259                |
| Number of Gaming Tables         |                        | 120                  |

\*5% gross from slot machines

**\*\*Note:** The Great Blue Heron Charity Casino is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by Casino Austria, Fantasy Gaming and Sonco Gaming. The OLGC is responsible for the management of the slot facility. The Great Blue Heron Charity Casino is considered a true Aboriginal casino and a major First Nations initiative. The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations. Attendance is based on the entire facility. As the host community of the slot machines at the Great Blue Heron Charity Casino, the Mississaugas receive 5% of the revenues from the slot machines. 215 employees of The Great Blue Heron Gaming Company work in the slot facility. Estimated annual payroll is \$9.6 million. While Great Blue Heron Charity Casino offers table games, the OLGC is responsible solely for the management of the slot facility. The Ontario Government receives 20% of gross gaming revenue and 100% of the net profits from the slots facility at the Great Blue Heron Charity Casino.

## Ontario Lottery and Gaming Corporation

### Fourth Quarter 2001/2002 (January - March) - Unaudited Results

#### Slots at Racetracks - Consolidated Figures

(all dollar amounts are stated in millions)

|                                 | Fourth Quarter 2001/02 | Year to Date 2001/02 |
|---------------------------------|------------------------|----------------------|
| Gross Gaming Revenue            | \$339.0                | \$1,289.4            |
| Number of Patrons               | 44,623 (daily average) | 15,921,213           |
| Revenue to Track (10%)          | \$33.90                | \$128.94             |
| Revenue to Horse People (10%)   | \$33.90                | \$128.94             |
| Revenue to Municipalities*      | \$12.29                | \$46.11              |
| OLGC Payroll (estimated annual) |                        | \$122.19             |
| Number of OLGC Employees        |                        | 3,293                |
| Number of Slot Machines         |                        | 8,675                |

\*5% gross from slots up to 450 machines; 2% gross from slots over 450.

OLGC operates and manages the following 15 slots at racetrack facilities:

Slots at Windsor Raceway  
 Slots at Hiawatha Horse Park  
 Slots at Mohawk Racetrack  
 Slots at Fort Erie Race Track  
 Slots at Western Fair Raceway  
 Slots at Kawartha Downs  
 Slots at Sudbury Downs  
 Slots at Rideau Carleton Raceway  
 Slots at Woodbine Racetrack  
 Slots at Clinton Raceway  
 Slots at Flamboro Downs  
 Slots at Hanover Raceway  
 Slots at Dresden Raceway  
 Slots at Woodstock Raceway  
 Slots at Georgian Downs