

Ontario Lottery and Gaming Corporation First Quarter 2003/2004 (April - June) - Unaudited Results*

Commercial Casinos - Consolidated Figures **Windsor, Rama, Niagara**

	First Quarter 2003/04	Year to Date 2003/04
Gross Gaming Revenue	\$381,931,949	\$381,931,949
Number of Patrons	38,056 (daily average)	3,463,060
Number of Slot Machines		8,438
Number of Gaming Tables		347
Number of Employees		11,801

* The fiscal year runs from April 1 - March 31.

Notes: As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years.

The Ontario Government receives 20% of gross gaming revenue from commercial casinos and 100% of net profits from Casino Windsor and Casino Niagara. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education.

Ontario Lottery and Gaming Corporation

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Charity Casinos and Slots-at-Racetracks - Consolidated Figures

	First Quarter 2003/04	Year to Date 2003/04
Gross Gaming Revenue	\$502,064,553	\$502,064,553
Number of Patrons	656,666 (daily average)	6,326,078
Revenue to Track (10%)	\$38,840,917	\$38,840,917
Revenue to Horse People (10%)	\$38,840,917	\$38,840,917
Revenue to Municipalities*	\$17,766,409	\$17,766,409
OLGC Payroll (estimated annual)		\$265,948,894
Number of OLGC Employees		6,982
Number of Slot Machines		11,380
Number of Tables		142

*5% gross from slot machines at charity casinos; 5% gross from slots up to 450 machines; 2% gross from slots over 450 at slots at racetracks.

OLGC operates and manages the following 21 gaming facilities:

Brantford Charity Casino
 Slots at Clinton Raceway
 Slots at Dresden Raceway
 Slots at Flamboro Downs
 Slots at Fort Erie Race Track
 Slots at Great Blue Heron Charity Casino**
 Slots at Georgian Downs
 Slots at Hanover Raceway
 Slots at Hiawatha Horse Park
 Slots at Kawartha Downs
 Slots at Mohawk Racetrack
 Point Edward Charity Casino
 Slots at Rideau Carleton Raceway
 Casino Sault Ste. Marie
 Slots at Sudbury Downs
 Thousand Islands Charity Casino
 Thunder Bay Charity Casino
 Slots at Windsor Raceway
 Slots at Western Fair Raceway
 Slots at Woodbine Racetrack
 Slots at Woodstock Raceway

**Note: The Great Blue Heron Charity Casino is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by Casino Austria, Fantasy Gaming Entertainment Inc. and Sonco Gaming. The OLGC is responsible for the management of the slot facility. The Great Blue Heron Charity Casino is considered a true Aboriginal casino and a major First Nations initiative. The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations. Attendance is based on the entire facility. As the host community of the slot machines at the Great Blue Heron Charity Casino, the Mississaugas receive 5% of the revenues from the slot machines. 228 employees of The Great Blue Heron Gaming Company work in the slot facility. Estimated annual payroll is \$11.5 million. While Great Blue Heron Charity Casino offers table games, the OLGC is responsible solely for the management of the slot facility. The Ontario Government receives 20% of gross gaming revenue and 100% of the net profits from the slots facility at the Great Blue Heron Charity Casino.