

## Ontario Lottery and Gaming Corporation Second Quarter 2004/2005 (July - September) - Unaudited Results\*

### Commercial Casinos - Consolidated Figures Windsor, Rama, Consolidated Niagara

|                         | Second Quarter 2004/05 | Year to Date 2004/05 |
|-------------------------|------------------------|----------------------|
| Gross Gaming Revenue    | \$459,854,505          | \$815,482,042        |
| Number of Patrons       | 64,500 (daily average) | 9,573,110            |
| Number of Slot Machines |                        | 11,175               |
| Number of Gaming Tables |                        | 456                  |
| Number of Employees     |                        | 13,853               |

\* The fiscal year runs from April 1 - March 31.

**Notes:** As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years.

The Ontario Government receives 20% of gross gaming revenue from commercial casinos and 100% of net profits from Casino Windsor, Casino Niagara and Niagara Fallsview Casino Resort. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education.