

## **Ontario Lottery and Gaming Corporation**

### **Fourth Quarter 2004/2005 (January - March) - Unaudited Results\***

#### **Commercial Casinos - Consolidated Figures** **Windsor, Rama, Consolidated Niagara**

|                         | <b>Fourth Quarter 2004/05</b> | <b>Year to Date 2004/05</b> |
|-------------------------|-------------------------------|-----------------------------|
| Gross Gaming Revenue    | \$384,038,664                 | \$1,600,153,102             |
| Number of Patrons       | 54,515 (daily average)        | 18,018,743                  |
| Number of Slot Machines |                               | 11,176                      |
| Number of Gaming Tables |                               | 430                         |
| Number of Employees     |                               | 12,857                      |

\* The fiscal year runs from April 1 - March 31.

**Notes:** As compensation for hosting a commercial casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years.

The Ontario Government receives 20% of gross gaming revenue from commercial casinos and 100% of net profits from Casino Windsor, Casino Niagara and Niagara Fallsview Casino Resort. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, cultural development, and health and education.