

## **Ontario Lottery and Gaming Corporation First Quarter 2008/2009 (April - June) - Unaudited Results\***

### **OLG Resort Casinos - Consolidated Figures** **Windsor, Rama, Consolidated Niagara**

|                         | <b>First Quarter 2008/09</b> | <b>Year to Date 2008/09</b> |
|-------------------------|------------------------------|-----------------------------|
| Gaming Revenue          | \$359,785,567                | \$359,785,567               |
| Number of Patrons       | 51,273 (daily average)       | 4,665,809                   |
| Number of Slot Machines |                              | 9,840                       |
| Number of Gaming Tables |                              | 395                         |
| Number of Employees     |                              | 11,744                      |

\* The fiscal year runs from April 1 - March 31.

**Notes:** As compensation for hosting a resort casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years.

The Ontario Government receives 20% of gross gaming revenue from resort casinos and 100% of net profits from Casino Windsor, Casino Niagara and Niagara Fallsview Casino Resort. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education.

# Ontario Lottery and Gaming Corporation

## First Quarter 2008/2009 (April - June) - Unaudited Results\*

### OLG Casinos & Slots at Racetracks - Consolidated Figures

|                                | First Quarter 2008/09  | Year to Date 2008/09 |
|--------------------------------|------------------------|----------------------|
| Gaming Revenue                 | \$546,442,039          | \$546,442,039        |
| Number of Patrons              | 63,992 (daily average) | 5,823,268            |
| Revenue to Track (10%)         | \$44,701,016           | \$44,701,016         |
| Revenue to Horse People (10%)  | \$44,701,016           | \$44,701,016         |
| Revenue to Municipalities**    | \$19,183,427           | \$19,183,427         |
| OLG Payroll (estimated annual) |                        | \$291,437,960        |
| Number of OLG Employees        |                        | 6,298                |
| Number of Slot Machines        |                        | 13,086               |
| Number of Tables               |                        | 139                  |

\* The fiscal year runs from April 1 - March 31.

\*\*5% of revenue from slot machines up to 450 machines and 2% of revenue from slots over 450.

OLG operates and manages the following 23 gaming facilities:

OLG Slots at Ajax Downs  
 OLG Casino Brantford  
 OLG Slots at Clinton Raceway  
 OLG Slots at Dresden Raceway  
 OLG Slots at Flamboro Downs  
 OLG Slots at Fort Erie Race Track  
 Slots at Great Blue Heron Casino\*\*\*  
 OLG Slots at Georgian Downs  
 OLG Slots at Grand River Raceway  
 OLG Slots at Hanover Raceway  
 OLG Slots at Hiawatha Horse Park  
 OLG Slots at Kawartha Downs  
 OLG Slots at Mohawk Racetrack  
 OLG Casino Point Edward  
 OLG Slots at Rideau Carleton Raceway  
 OLG Casino Sault Ste. Marie  
 OLG Slots at Sudbury Downs  
 OLG Casino Thousand Islands  
 OLG Casino Thunder Bay  
 OLG Slots at Western Fair Raceway  
 OLG Slots at Windsor Raceway  
 OLG Slots at Woodbine Racetrack  
 OLG Slots at Woodstock Raceway

\*\*\*Note: The Great Blue Heron Casino is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by Casino Austria, Fantasy Gaming Entertainment Inc. and Sonco Gaming. The OLG is responsible for the management of the slot facility.

The Great Blue Heron Casino is considered a true Aboriginal casino and a major First Nations initiative.

The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations.

Attendance is based on the entire facility.

As the host community of the slot machines at the Great Blue Heron Casino, the Mississaugas receive 5% of the revenues from the slot machines.

241 employees of The Great Blue Heron Gaming Company work in the slot facility.

Estimated annual payroll is \$14.1 million.

While Great Blue Heron Casino offers table games, the OLG is responsible solely for the management of the slot facility.

The Ontario Government receives 20% of gross gaming revenue and 100% of the net profits from the slots facility at the Great Blue Heron Casino.