

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2010 - 2011 (January to March)*
(\$ millions)

	Gaming Revenue**		Number of Patrons		Number of Slot Machines	Number of Table Games	Number of Employees (as at Mar. 31/11)
	Fourth Quarter	YTD	Daily Average	YTD			
Caesars Windsor	\$64.0 M	\$260.2 M	10,389	3,791,999	2,320	83	3,134
Casino Rama	\$97.4 M	\$435.0 M	9,217	3,364,071	2,427	123	2,949
Consolidated Niagara	\$141.2 M	\$599.8 M	23,085	8,426,174	4,645	173	4,218
Total	\$302.6 M	\$1,295.0 M	42,691	15,582,244	9,392	379	10,301

* The fiscal year runs from April 1 - March 31.

**OLG Resort Casino gaming revenue for the quarter represents the three month total; revenue is no longer presented as a monthly average.

Note: The Ontario Government receives 20% of gross gaming revenue from resort casinos and 100% of net profits from *Caesars Windsor*, *Casino Niagara* and *Niagara Fallsview*. Net revenues from Casino Rama are distributed to Ontario's First Nations for economic, community development, health and education. As compensation for hosting a resort casino, the host cities of Windsor and Niagara Falls, each receive \$2.6 million annually for ten years, followed by \$3 million annually for the next ten years (commencing May 1, 2008 at Windsor; commencing December 7, 2010 at Niagara, then \$3 million annually adjusted for the CPI).

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Fourth Quarter of Fiscal 2010 - 2011 (January to March)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Track ** (\$ M)		Revenue to Horse People ** (\$ M)		Revenue to Municipality *** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Mar. 31/11)	Number of Slot Machines	Number of Tables
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Fourth Quarter	YTD	Annual			
OLG Casino Brantford (opened November 17/99)	25.9	106.2	3,790	1,383,330	*****	*****	*****	*****	0.8	3.3	39.3	869	539	55
Slot Operations at Great Blue Heron**** (opened May 03/00)	16.7	74.7	3,555	1,297,609	*****	*****	*****	*****	*****	*****	*****	*****	538	*****
OLG Casino Point Edward (opened April 18/00)	8.4	36.1	1,298	473,592	*****	*****	*****	*****	0.3	1.5	21.9	449	474	26
OLG Casino Sault Ste. Marie (opened May 19/99)	7.2	30.7	1,763	643,335	*****	*****	*****	*****	0.3	1.5	15.2	316	447	13
OLG Casino Thousand Islands (opened June 20/02)	16.6	76.3	2,358	860,523	*****	*****	*****	*****	0.7	3.3	19.4	415	496	23
OLG Casino Thunder Bay (opened August 28/00)	12.3	49.9	2,757	1,006,468	*****	*****	*****	*****	0.6	2.4	17.0	364	452	14
Subtotal - OLG Casinos	\$87.2M	\$373.9M	15,520	5,664,857	\$0.0M	\$0.0M	\$0.0M	\$0.0M	\$2.8M	\$11.9M	\$112.8M	2,413	2,946	131
OLG Slots at Ajax Downs (opened February 28/06)	42.4	168.6	4,533	1,654,426	4.2	16.9	2.0	5.1	1.6	6.2	14.7	332	800	
OLG Slots at Clinton Raceway (opened August 24/00)	2.7	12.3	470	171,697	0.3	1.2	0.3	1.2	0.1	0.6	4.4	92	123	
OLG Slots at Dresden Raceway (opened April 18/01)	3.2	13.3	491	179,299	0.3	1.3	0.3	1.3	0.2	0.7	4.6	87	116	
OLG Slots at Flamboro Downs (opened October 11/00)	28.7	120.8	3,416	1,246,800	2.9	12.1	2.9	12.1	1.1	4.4	11.0	223	801	
OLG Slots at Fort Erie Race Track (opened September 9/99)	6.0	29.7	2,173	792,993	1.4	5.3	0.6	3.0	0.3	1.4	12.0	225	401	
OLG Slots at Georgian Downs (opened November 27/01)	29.2	127.0	3,467	1,265,616	2.9	12.7	2.9	12.7	1.0	4.3	14.2	328	1,000	
OLG Slots at Grand River (opened December 4/03)	10.1	43.7	1,677	612,198	1.0	4.4	1.0	4.4	0.5	2.2	7.2	161	240	
OLG Slots at Hanover Raceway (opened February 19/01)	4.8	22.2	833	304,185	0.5	2.2	0.5	2.2	0.2	1.1	4.8	97	131	
OLG Slots at Hiawatha Horse Park (opened May 8/99)	6.7	29.6	1,617	590,045	0.7	3.0	0.7	3.0	0.3	1.5	7.4	140	452	
OLG Slots at Kawartha Downs (opened November 22/99)	14.5	65.9	2,156	786,957	1.5	6.6	1.5	6.6	0.7	3.3	9.1	177	450	
OLG Slots at Mohawk Racetrack (opened August 10/99)	36.0	153.8	3,110	1,135,027	3.6	15.4	3.6	15.4	1.3	5.5	11.9	240	861	
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	32.9	142.3	4,889	1,784,472	3.3	14.2	3.3	14.2	1.0	4.4	13.9	268	1,275	
OLG Slots at Sudbury Downs (opened November 26/99)	11.7	49.4	1,530	558,405	1.2	4.9	1.2	4.9	0.6	2.5	8.0	148	370	
OLG Slots at Western Fair Raceway (opened September 28/99)	25.3	101.8	3,409	1,244,166	2.5	10.2	2.5	10.2	1.0	3.9	14.4	330	715	
OLG Slots at Windsor Raceway (opened Dec 16/98)	9.7	41.1	1,854	676,808	1.0	4.1	1.0	4.1	0.4	1.6	10.5	211	750	
OLG Slots at Woodbine Racetrack (opened March 27/00)	141.8	588.4	13,506	4,929,722	14.2	58.8	14.2	58.8	3.7	15.3	32.7	715	2,440	
OLG Slots at Woodstock Raceway (opened June 20/01)	5.9	24.6	918	335,127	0.6	2.5	0.6	2.5	0.3	1.2	4.7	91	185	
Subtotal - OLG Slots at Racetracks	\$411.7M	\$1,734.5M	50,049	18,267,943	\$41.9M	\$175.8M	\$38.9M	\$161.7M	\$14.2M	\$60.1M	\$185.3M	3,865	11,110	0
Grand Total - Casinos & Slots at Racetracks	\$498.9M	\$2,108.3M	65,569	23,932,800	\$41.9M	\$175.8M	\$38.9M	\$161.7M	\$17.0M	\$71.9M	\$298.1M	6,278	14,056	131

Notes:

- * The fiscal year runs from April 1 to March 31.
- ** Predetermined percentage of revenue from slots or other amounts as agreed to, as outlined in the siteholder agreement with the corresponding racetrack operator.
- *** 5% of revenue from slots up to 450 machines and 2% of revenue from slots over 450.
- **** The *Great Blue Heron Casino* is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company - which is wholly owned by CAI Ontario Inc., Fantasy Gaming and Sonco Gaming. The OLG is responsible for the management of the slot facility. The *Great Blue Heron Casino* is a true Aboriginal casino and a major First Nations initiative. The Mississaugas of Scugog Island First Nation Indian Band (#34) formed the Baagwating Community Association, a non-profit charitable association, to conduct and manage the table game operations. The Ontario Government receives 20% of gross gaming revenue and 100% of net profits from the slots facility at Great Blue Heron Casino.
- Attendance based on entire facility.
- ***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas receive 5% of the revenues of the slot machine facilities.
- ***** 241 employees of The Great Blue Heron Gaming Company work in the slot facility. Annual payroll is \$12.7 million.
- ***** While *Great Blue Heron Casino* offers table games, the OLG is responsible solely for the management of the slot facility.