

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
First Quarter of Fiscal 2014 (April - June)*

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Slot Machines	Number of Table Games	Number of Employees (as at Jun. 30/13)
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD			
Caesars Windsor	\$59.3	\$59.3	9,895	900,432	\$3.0	\$3.0	2,264	81	2,815
Casino Rama	\$98.3	\$98.3	8,296	754,974	-	-	2,488	117	2,777
Consolidated Niagara	\$138.3	\$138.3	20,667	1,880,723	\$6.4	\$6.4	4,557	173	4,089
Total	\$296.0	\$296.0	38,859	3,536,129	\$9.4	\$9.4	9,309	371	9,681

Numbers have been rounded or truncated for ease of readability and may not add

Notes:

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table games revenue

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS -Unaudited Results
First Quarter of Fiscal 2014 (April - June)*

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Jun. 30/13)	Number of Slot Machines	Number of Tables
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	26.8	26.8	3,559	323,826	1.3	1.3	41.3	899	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	18.6	18.6	3,833	348,784	*****	*****	****	****	537	****
OLG Casino Point Edward (opened April 18/00)	12.9	12.9	1,835	167,003	0.7	0.7	19.7	387	448	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.6	6.6	1,571	142,940	0.3	0.3	15.0	293	435	13
OLG Casino Thousand Islands (opened June 20/02)	17.5	17.5	2,189	199,207	0.9	0.9	19.4	442	480	22
OLG Casino Thunder Bay (opened August 28/00)	11.9	11.9	2,402	218,551	0.6	0.6	16.6	335	450	11
Subtotal - OLG Casinos	\$94.4M	\$94.4M	15,388	1,400,311	\$3.8M	\$3.8M	\$112.1M	2,356	2,890	130
OLG Slots at Ajax Downs (opened February 28/06)	44.9	44.9	4,893	445,240	2.4	2.4	16.2	343	800	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.9	2.9	483	43,981	0.2	0.2	4.4	87	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.8	3.8	510	46,443	0.2	0.2	4.5	85	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.4	29.4	3,018	274,668	1.5	1.5	11.5	207	805	-
OLG Slots at Georgian Downs (opened November 27/01)	30.7	30.7	3,415	310,744	1.6	1.6	14.8	317	1,016	-
OLG Slots at Grand River (opened December 4/03)	10.6	10.6	1,599	145,498	0.6	0.6	7.4	167	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.3	5.3	779	70,930	0.3	0.3	5.0	104	131	-
OLG Slots at Kawartha Downs (opened November 22/99)	14.8	14.8	1,920	174,687	0.8	0.8	9.0	176	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	35.1	35.1	3,040	276,655	1.8	1.8	12.3	233	855	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	34.2	34.2	4,745	431,839	1.8	1.8	14.0	255	1,280	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.8	11.8	1,413	128,544	0.6	0.6	8.3	161	430	-
OLG Slots at Western Fair District (opened September 28/99)	25.5	25.5	3,212	292,321	1.3	1.3	14.9	321	756	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	152.9	152.9	14,343	1,305,237	6.0	6.0	36.2	726	2,995	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.3	6.3	852	77,509	0.3	0.3	5.1	92	185	-
Subtotal - OLG Slots at Racetracks	\$408.4M	\$408.4M	44,223	4,024,296	\$19.5M	\$19.5M	\$163.6M	3,274	10,180	-
Grand Total - Casinos & Slots at Racetracks	\$502.8M	\$502.8M	59,611	5,424,607	\$23.3M	\$23.3M	\$275.8M	5,630	13,070	130

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** 5.25% on the first \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table games revenue

*** The *Great Blue Heron Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by The Great Blue Heron Gaming Company. While GBH offers table games, OLG management and reporting is limited to the slot operations, however, attendance is based on the entire facility. however, attendance is based on the entire facility.

**** Estimated annual payroll of \$13.7 million is for the 246 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the OLG slot machine operations.