

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Second Quarter of Fiscal 2014 (July - September)*

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at Sep. 30/13)	Number of Slot Machines	Number of Table Games
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD			
Caesars Windsor	\$61.8	\$121.1	10,052	1,839,604	\$2.4	\$5.3	2,805	2,268	79
Casino Rama	\$99.5	\$197.8	8,304	1,519,709	-	-	2,653	2,523	117
Consolidated Niagara	\$155.2	\$293.5	22,634	4,142,015	\$5.6	\$12.0	4,022	4,512	175
Total	\$316.4 M	\$612.4 M	40,991	7,501,328	\$8.0 M	\$17.4 M	9,480	9,303	371

Numbers have been rounded or truncated for ease of readability and may not add

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table games revenue

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Second Quarter of Fiscal 2014 (July - September)*

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Sep. 30/13)	Number of Slot Machines	Number of Tables
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	27.6	54.4	3,616	661,722	1.3	2.6	41.3	902	540	57
OLG Slot Operations at Great Blue Heron Charity Casino*** (opened May 03/00)	19.1	37.8	3,920	717,330	*****	*****	****	****	537	***
OLG Casino Point Edward (opened April 18/00)	13.0	25.9	1,885	345,000	0.7	1.3	19.7	379	446	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.9	13.5	1,650	301,912	0.4	0.7	15.0	285	416	13
OLG Casino Thousand Islands (opened June 20/02)	19.3	36.8	2,356	431,167	1.0	1.9	19.4	404	480	22
OLG Casino Thunder Bay (opened August 28/00)	11.8	23.7	2,412	441,359	0.6	1.2	16.6	324	450	11
Subtotal - OLG Casinos	\$97.7M	\$192.1M	15,839	2,898,490	\$4.0M	\$7.8M	\$112.1M	2,294	2,869	130
OLG Slots at Ajax Downs (opened February 28/06)	45.7	90.6	4,843	886,187	1.8	4.2	16.2	336	828	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.4	6.3	516	94,349	0.2	0.3	4.4	91	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.6	7.4	498	91,143	0.2	0.4	4.5	86	116	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.2	58.6	3,008	550,492	1.5	3.1	11.5	209	803	-
OLG Slots at Georgian Downs (opened November 27/01)	32.6	63.4	3,563	652,101	1.7	3.3	14.8	311	980	-
OLG Slots at Grand River Raceway (opened December 4/03)	10.6	21.2	1,662	304,196	0.6	1.1	7.4	167	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.4	10.8	830	151,931	0.3	0.6	5.0	103	131	-
OLG Slots at Kawartha Downs (opened November 22/99)	16.3	31.1	2,067	378,349	0.9	1.6	9.0	176	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	36.7	71.9	3,169	580,003	1.8	3.6	12.3	233	855	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	34.6	68.8	4,872	891,553	1.7	3.5	14.0	248	1,270	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.9	23.7	1,414	258,756	0.6	1.2	8.3	156	430	-
OLG Slots at Western Fair District (opened September 28/99)	24.5	50.0	3,184	582,679	1.3	2.6	14.9	321	756	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	151.9	304.7	14,514	2,656,018	4.0	10.1	36.2	731	3,002	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.6	13.0	854	156,318	0.3	0.7	5.1	95	223	-
Subtotal - OLG Slots	\$413.1M	\$821.5M	44,995	8,234,075	\$16.9M	\$36.4M	\$163.6M	3,263	10,205	-
Grand Total - OLG Slots & Casinos	\$510.8M	\$1,013.6M	60,834	11,132,565	\$20.9M	\$44.2M	\$275.8M	5,557	13,074	130

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Notes:

* The fiscal year runs from April 1 to March 31.

** 5.25% on the first \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table games revenue

*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company. While GBH offers table games, OLG management and reporting is limited to the slot operations, however, attendance is based on the entire facility.

**** Fiscal 2014 estimated annual payroll of \$13.7 million is for the 246 employees of Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the OLG slot machine operations.