

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Third Quarter of Fiscal 2013–14 (October - December)*

	Gaming Revenue (\$M)		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at Dec 31/13)	Number of Slot Machines	Number of Table Games
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD			
Caesars Windsor	\$53.9	\$175.0	9,953	2,737,053	\$1.7	\$7.1	2,852	2,262	85
Casino Rama	\$85.7	\$283.5	8,205	2,256,335	***	***	2,587	2,439	117
Consolidated Niagara	\$138.4	\$431.9	21,280	5,852,011	\$4.8	\$16.8	4,082	4,496	175
Total	\$278.0 M	\$890.4 M	39,438	10,845,399	\$6.5 M	\$23.9 M	9,521	9,197	377

Numbers have been rounded or truncated for ease of readability and may not add

* The fiscal year runs from April 1 - March 31.
 ** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue
 *** As the host community of the Casino Rama resort casino, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Third Quarter of Fiscal 2013–14 (October - December)*

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Dec 31/13)	Number of Slot Machines	Number of Tables
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	26.7	81.1	3,526	969,649	1.3	3.9	41.1	891	540	57
OLG Slot Operations at Great Blue Heron Charity Casino*** (opened May 03/00)	16.6	54.3	3,716	1,021,932	*****	*****	****	****	537	***
OLG Casino Point Edward (opened April 18/00)	11.6	37.5	1,780	489,372	0.6	1.9	18.0	362	450	27
OLG Casino Sault Ste. Marie (opened May 19/99)	6.1	19.6	1,640	451,008	0.3	1.0	14.1	276	430	13
OLG Casino Thousand Islands (opened June 20/02)	15.1	51.9	2,136	587,277	0.8	2.7	18.4	410	480	22
OLG Casino Thunder Bay (opened August 28/00)	11.3	35.0	2,308	634,574	0.6	1.8	15.2	326	450	11
Subtotal - OLG Casinos	\$87.4M	\$279.5M	15,105	4,153,812	\$3.6M	\$11.3M	\$106.8M	2,265	2,887	130
OLG Slots at Ajax Downs (opened February 28/06)	43.8	134.5	4,690	1,289,809	1.3	5.5	15.0	343	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.6	8.9	471	129,577	0.1	0.5	4.3	90	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.3	10.7	477	131,177	0.2	0.6	4.4	87	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	26.9	85.5	2,878	791,520	1.0	4.0	10.9	209	806	-
OLG Slots at Georgian Downs (opened November 27/01)	28.0	91.4	3,335	917,195	0.9	4.2	13.7	310	1,012	-
OLG Slots at Grand River Raceway (opened December 4/03)	9.3	30.4	1,540	423,550	0.5	1.6	7.0	164	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.4	15.2	770	211,630	0.2	0.8	4.8	100	131	-
OLG Slots at Kawartha Downs (opened November 22/99)	13.3	44.5	1,934	531,813	0.7	2.3	8.7	177	450	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	32.7	104.6	2,994	823,330	1.0	4.6	11.8	224	856	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	30.1	99.0	4,669	1,283,979	0.9	4.4	13.0	248	1,250	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.6	34.3	1,336	367,519	0.6	1.8	8.2	153	404	-
OLG Slots at Western Fair District (opened September 28/99)	24.9	74.9	3,165	870,356	1.1	3.7	14.1	310	756	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	150.5	455.2	14,107	3,879,462	3.8	13.8	36.0	740	3,005	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.6	19.6	849	233,414	0.3	1.0	4.8	91	236	-
Subtotal - OLG Slots	\$387.2M	\$1,208.7M	43,216	11,884,331	\$12.5M	\$48.9M	\$156.8M	3,246	10,245	-
Grand Total - OLG Slots & Casinos	\$474.6M	\$1,488.2M	58,321	16,038,143	\$16.1M	\$60.2M	\$263.6M	5,511	13,132	130

Notes:

* The fiscal year runs from April 1 to March 31.

** 5.25% on the first \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue

*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company. While GBH offers table games, OLG management and reporting is limited to the slot operations, however, attendance is based on the entire facility.

**** Fiscal 2013–14 estimated annual payroll of \$13.6 million is for the 247 employees of Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the OLG slot machine operations.