

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2014 (January - March)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at March 31/14)	Number of Slot Machines	Number of Table Games
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$54.5 M	\$229.5 M	9,766	3,564,725	\$1.8 M	\$8.8 M	2,844	2,269	84
Casino Rama (opened July 31, 1996)***	\$78.9 M	\$362.4 M	8,227	3,002,985	\$0.0 M	\$0.0 M	2,552	2,294	116
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$133.6 M	\$565.5 M	20,207	7,375,392	\$4.5 M	\$21.3 M	3,936	4,521	174
Total	\$266.9 M	\$1,157.4 M	38,200	13,943,102	\$6.2 M	\$30.1 M	9,332	9,084	374

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Fourth Quarter of Fiscal 2014 (January - March)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at March 31/14)	Number of Slot Machines	Number of Tables
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	25.7	106.8	3,445	1,257,249	1.1	5.0	40.1	881	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	15.9	70.2	3,523	1,285,838	*****	*****	****	****	539	****
OLG Casino Point Edward (opened April 18/00)	10.7	48.2	1,699	620,068	0.5	2.5	17.4	342	450	27
OLG Casino Sault Ste. Marie (opened May 19/99)	5.7	25.3	1,600	584,181	0.3	1.3	13.3	275	430	13
OLG Casino Thousand Islands (opened June 20/02)	14.8	66.7	1,977	721,596	0.8	3.4	17.8	403	481	22
OLG Casino Thunder Bay (opened August 28/00)	10.9	45.9	2,210	806,652	0.6	2.4	15.0	315	450	11
Subtotal - OLG Casinos	\$83.7M	\$363.2M	14,454	5,275,584	\$3.3M	\$14.6M	\$103.6M	2,216	2,890	130
OLG Slots at Ajax Downs (opened February 28/06)	43.9	178.3	4,578	1,670,929	1.3	6.8	14.7	326	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.4	11.3	441	161,087	0.1	0.6	4.2	85	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.2	13.9	459	167,538	0.2	0.7	4.3	83	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	26.6	112.1	2,817	1,028,249	0.8	4.8	10.1	204	806	-
OLG Slots at Georgian Downs (opened November 27/01)	26.5	117.9	3,182	1,161,510	0.8	5.0	13.5	314	979	-
OLG Slots at Grand River Raceway (opened December 4/03)	8.5	38.9	1,464	534,541	0.4	2.0	6.9	165	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.1	19.3	727	265,480	0.2	1.0	4.7	94	131	-
OLG Slots at Kawartha Downs (opened November 22/99)	13.0	57.4	1,836	670,025	0.7	3.0	8.4	164	460	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	31.3	135.9	2,844	1,038,185	0.9	5.5	11.3	224	857	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	29.4	128.4	4,497	1,641,375	0.9	5.3	12.5	243	1,252	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.0	44.3	1,300	474,526	0.5	2.3	7.8	151	404	-
OLG Slots at Western Fair District (opened September 28/99)	24.3	99.2	3,153	1,150,766	0.7	4.4	13.5	292	756	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	147.5	602.7	13,661	4,986,310	1.6	15.5	34.1	720	3,005	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.2	25.9	826	301,334	0.3	1.4	4.7	92	235	-
Subtotal - OLG Slots at Racetracks	\$377.0M	\$1,585.6M	41,786	15,251,855	\$9.6M	\$58.5M	\$150.8M	3,157	10,224	0
Grand Total - Casinos & Slots at Racetracks	\$460.7M	\$1,948.8M	56,240	20,527,439	\$12.9M	\$73.1M	\$254.4M	5,373	13,114	130

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Notes:

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*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$13.3 million is for the 248 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.