

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
First Quarter of Fiscal 2014-15 (April - June)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at Jun 30/14)	Number of Slot Machines	Number of Table Games
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$59.9 M	\$59.9 M	9,942	904,749	\$3.0 M	\$3.0 M	2,797	2,269	85
Casino Rama (opened July 31, 1996)***	\$89.8 M	\$89.8 M	9,528	867,024	\$0.0 M	\$0.0 M	2,580	2,387	116
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$146.4 M	\$146.4 M	21,493	1,955,908	\$6.7 M	\$6.7 M	3,949	4,484	175
Total	\$296.2 M	\$296.2 M	40,963	3,727,681	\$9.7 M	\$9.7 M	9,326	9,140	376

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
First Quarter of Fiscal 2014-15 (April - June)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Jun 30/14)	Number of Slot Machines	Number of Tables
	First Quarter	YTD	Daily Average	YTD	First Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	26.8	26.8	3,439	312,913	1.3	1.3	42.0	880	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	18.9	18.9	3,663	333,330	*****	*****	****	****	539	****
OLG Casino Point Edward (opened April 18/00)	11.8	11.8	1,681	153,004	0.6	0.6	17.6	346	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	6.5	6.5	1,611	146,558	0.3	0.3	13.9	287	407	13
OLG Casino Thousand Islands (opened June 20/02)	17.8	17.8	1,929	175,584	0.9	0.9	18.1	426	481	22
OLG Casino Thunder Bay (opened August 28/00)	11.6	11.6	2,015	183,373	0.6	0.6	15.3	318	450	11
Subtotal - OLG Casinos	\$93.5M	\$93.5M	14,338	1,304,762	\$3.8M	\$3.8M	\$107.0M	2,257	2,867	124
OLG Slots at Ajax Downs (opened February 28/06)	45.5	45.5	4,565	415,407	2.4	2.4	14.9	327	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.9	2.9	481	43,748	0.2	0.2	4.4	85	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.5	3.5	427	38,813	0.2	0.2	4.4	85	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	28.8	28.8	2,859	260,165	1.5	1.5	11.0	200	807	-
OLG Slots at Georgian Downs (opened November 27/01)	30.8	30.8	3,334	303,396	1.6	1.6	13.8	313	979	-
OLG Slots at Grand River Raceway (opened December 4/03)	9.7	9.7	1,524	138,707	0.5	0.5	7.1	168	238	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.1	5.1	665	60,475	0.3	0.3	4.7	106	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	15.0	15.0	1,807	164,397	0.8	0.8	8.7	173	460	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	34.9	34.9	2,897	263,633	1.8	1.8	11.8	226	855	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	32.0	32.0	4,504	409,906	1.7	1.7	12.6	239	1,247	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.3	11.3	1,321	120,210	0.6	0.6	8.1	149	404	-
OLG Slots at Western Fair District (opened September 28/99)	24.9	24.9	3,212	292,305	1.3	1.3	13.5	296	759	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	153.5	153.5	14,558	1,324,763	6.1	6.1	35.6	717	3,001	-
OLG Slots at Woodstock Raceway (opened June 20/01)	7.0	7.0	845	76,876	0.4	0.4	4.7	94	235	-
Subtotal - OLG Slots	\$404.9M	\$404.9M	42,999	3,912,801	\$19.3M	\$19.3M	\$155.2M	3,178	10,282	0
Grand Total - Slots & Casinos	\$498.3M	\$498.3M	57,337	5,217,563	\$23.0M	\$23.0M	\$262.2M	5,435	13,149	124

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Notes:

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*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.6 million is for the 250 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Charity Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.