

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Second Quarter of Fiscal 2014-15 (July - September)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at Sep 30/14)	Number of Slot Machines	Number of Table Games
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$59.7 M	\$119.6 M	10,271	1,879,553	\$2.3 M	\$5.3 M	2,774	2,266	86
Casino Rama (opened July 31, 1996)***	\$94.1 M	\$183.9 M	10,022	1,833,996	-	-	2,547	2,447	118
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$148.0 M	\$294.5 M	22,971	4,203,677	\$5.3 M	\$12.0 M	3,992	4,483	171
Total	\$301.7 M	\$598.0 M	43,264	7,917,226	\$7.6 M	\$17.3 M	9,313	9,196	375

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the 1st \$65 M of slot revenue; plus 3% on the next \$135 M of slot revenue; plus 2.5% on the next \$300 M of slot revenue; plus 0.50% on slot revenue above \$500 M; plus 4% on table game revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Second Quarter of Fiscal 2014-15 (July - September)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at Sep 30/14)	Number of Slot Machines	Number of Tables
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	27.3	54.1	3,571	653,481	1.3	2.6	42.0	868	540	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	19.6	38.5	3,822	699,386	*****	*****	*****	****	539	***
OLG Casino Point Edward (opened April 18/00)	12.1	23.9	1,756	321,353	0.6	1.2	17.6	339	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	6.9	13.5	1,695	310,102	0.4	0.7	13.9	284	430	11
OLG Casino Thousand Islands (opened June 20/02)	18.8	36.6	2,122	388,235	1.0	1.9	18.1	395	481	22
OLG Casino Thunder Bay (opened August 28/00)	11.5	23.1	2,059	376,741	0.6	1.2	15.3	310	450	11
Subtotal - OLG Casinos	\$96.2M	\$189.6M	15,023	2,749,298	\$3.9M	\$7.6M	\$107.0M	2,196	2,890	122
OLG Slots at Ajax Downs (opened February 28/06)	46.2	91.7	4,653	851,571	1.8	4.2	14.9	326	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.3	6.3	535	97,877	0.2	0.3	4.4	87	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.7	7.2	476	87,084	0.2	0.4	4.4	85	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	29.5	58.3	2,904	531,387	1.5	3.1	11.0	209	807	-
OLG Slots at Georgian Downs (opened November 27/01)	32.0	62.8	3,497	640,018	1.7	3.3	13.8	315	955	-
OLG Slots at Grand River Raceway (opened December 4/03)	10.7	20.4	1,613	295,232	0.6	1.1	7.1	169	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	6.2	11.2	824	150,710	0.3	0.6	4.7	98	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	15.5	30.5	1,984	363,084	0.8	1.6	8.7	169	454	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	36.8	71.7	3,020	552,593	1.8	3.6	11.8	220	864	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	33.0	65.0	4,771	873,086	1.7	3.4	12.6	235	1,249	-
OLG Slots at Sudbury Downs (opened November 26/99)	11.6	22.9	1,359	248,637	0.6	1.2	8.1	153	404	-
OLG Slots at Western Fair District (opened September 28/99)	24.3	49.2	3,240	592,923	1.3	2.6	13.5	296	759	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	159.7	313.2	14,764	2,701,841	4.2	10.3	35.6	711	3,008	-
OLG Slots at Woodstock Raceway (opened June 20/01)	7.0	14.0	869	159,043	0.4	0.7	4.7	92	235	-
Subtotal - OLG Slots	\$419.5M	\$824.4M	44,509	8,145,086	\$17.1M	\$36.4M	\$155.2M	3,165	10,274	-
Grand Total - Slots & Casinos	\$515.7M	\$1,014.0M	59,532	10,894,384	\$21.0M	\$44.0M	\$262.2M	5,361	13,164	122

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Notes:

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*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.6 million is for the 256 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.