

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Fourth Quarter of Fiscal 2015 (January - March)*
(\$ millions)

	Gaming Revenue		Number of Patrons		Revenue to Municipality ** (\$ M)		Number of Employees (as at March 31/15)	Number of Slot Machines	Number of Table Games
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	\$59.1 M	\$236.3 M	10,055	3,670,164	\$1.9 M	\$9.0 M	2,788	2,258	85
Casino Rama (opened July 31, 1996)***	\$77.9 M	\$348.3 M	9,325	3,403,766	-	-	2,481	2,553	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	\$141.1 M	\$578.8 M	23,969	8,748,525	\$4.6 M	\$21.6 M	3,962	4,515	168
Total	\$278.1 M	\$1,163.4 M	43,349	15,822,455	\$6.5 M	\$30.6 M	9,231	9,326	363

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG CASINOS & SLOTS AT RACETRACKS - Unaudited Results
Fourth Quarter of Fiscal 2015 (January - March)*
(\$ millions)

	Gaming Revenue (\$ M)		Number of Patrons		Revenue to Municipality ** (\$ M)		OLG Payroll (\$ M)	Number of OLG Employees (as at March 31/15)	Number of Slot Machines	Number of Tables
	Fourth Quarter	YTD	Daily Average	YTD	Fourth Quarter	YTD	YTD			
OLG Casino Brantford (opened November 17/99)	26.6	107.9	3,537	1,290,874	1.2	5.1	40.5	860	540	56
Slot Operations at Great Blue Heron*** (opened May 03/00)	15.8	72.2	3,477	1,269,020	*****	*****	****	****	539	***
OLG Casino Point Edward (opened April 18/00)	10.9	46.0	1,638	597,707	0.6	2.4	16.4	337	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	6.2	25.8	1,652	602,994	0.3	1.3	13.3	272	440	11
OLG Casino Thousand Islands (opened June 20/02)	14.4	66.9	1,856	677,508	0.7	3.4	17.9	409	482	22
OLG Casino Thunder Bay (opened August 28/00)	11.2	45.7	2,065	753,752	0.6	2.4	14.7	313	450	11
Subtotal - OLG Casinos	\$85.0M	\$364.5M	14,224	5,191,855	\$3.4M	\$14.6M	\$102.9M	2,191	2,901	121
OLG Slots at Ajax Downs (opened February 28/06)	44.2	181.8	4,557	1,663,224	1.3	6.9	14.6	327	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.6	11.7	474	173,096	0.1	0.6	4.3	86	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.0	13.6	460	168,064	0.2	0.7	4.4	91	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	27.3	114.1	2,814	1,027,219	0.8	4.9	10.2	208	810	-
OLG Slots at Georgian Downs (opened November 27/01)	28.0	120.7	3,257	1,188,919	0.8	5.1	13.6	290	973	-
OLG Slots at Grand River Raceway (opened December 4/03)	8.9	39.0	1,509	550,709	0.5	2.0	7.1	161	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	4.6	21.0	773	282,039	0.2	1.1	4.9	94	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	13.1	57.3	1,806	659,212	0.7	3.0	8.4	169	454	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	32.5	138.7	2,767	1,010,132	1.0	5.6	10.9	209	879	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	28.7	123.9	4,332	1,581,187	0.9	5.2	12.2	255	1,244	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.3	43.5	1,281	467,667	0.5	2.3	8.1	158	406	-
OLG Slots at Western Fair District (opened September 28/99)	24.3	99.4	3,253	1,187,439	0.7	4.4	13.0	292	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	151.0	625.0	14,469	5,281,364	1.3	15.6	33.2	697	3,009	-
OLG Slots at Woodstock Raceway (opened June 20/01)	6.3	27.1	844	307,883	0.3	1.4	4.8	91	235	-
Subtotal - OLG Slots at Racetracks	\$384.7M	\$1,616.9M	42,598	15,548,154	\$9.4M	\$58.9M	\$149.6M	3,128	10,299	-
Grand Total - Casinos & Slots at Racetracks	\$469.7M	\$1,981.4M	56,822	20,740,009	\$12.7M	\$73.5M	\$252.5M	5,319	13,200	121

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*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$13.4 million is for the 253 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino*, the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.