

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Second Quarter of Fiscal 2015-16 (July - September)*
 (\$ millions)

	Gaming Revenue (\$ M) - Actual		Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Sept 30/15)	Number of Slot Machines	Number of Table Games
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	67.0	131.3	10,608	1,941,173	2.5	5.7	2,749	2,252	86
Casino Rama (opened July 31, 1996)***	97.5	190.8	10,413	1,905,641	-	-	2,480	2,538	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	165.1	317.2	26,595	4,866,821	5.9	12.8	3,993	4,515	168
Total	\$329.7 M	\$639.2 M	47,615	8,713,635	\$8.4 M	\$18.5 M	9,222	9,305	364

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the r plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Second Quarter of Fiscal 2015-16 (July - September)*
(\$ millions)

	Gaming Revenue (\$ M) Actual		Number of Patrons		Revenue to Municipality ** (\$ M) Actual		OLG Payroll (\$ M)	Number of OLG Employees (as at Sept 30/15)	Number of Slot Machines	Number of Tables
	Second Quarter	YTD	Daily Average	YTD	Second Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	25.5	54.2	3,424	626,520	1.2	2.6	42.1	886	552	57
Slot Operations at Great Blue Heron*** (opened May 03/00)	19.8	39.3	3,600	658,782	*****	*****	****	****	535	***
OLG Casino Point Edward (opened April 18/00)	12.2	24.1	1,791	327,667	0.6	1.2	16.6	335	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	7.4	14.6	1,844	337,384	0.4	0.8	13.7	273	431	11
OLG Casino Thousand Islands (opened June 20/02)	18.9	36.5	2,127	389,180	1.0	1.9	17.9	411	482	22
OLG Casino Thunder Bay (opened August 28/00)	12.4	24.1	2,173	397,635	0.6	1.3	15.0	305	450	11
Subtotal - OLG Casinos	\$96.3M	\$192.8M	14,957	2,737,168	\$3.9M	\$7.7M	\$105.3M	2,210	2,900	122
OLG Slots at Ajax Downs (opened February 28/06)	48.3	96.2	4,934	902,993	1.8	4.3	15.1	321	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	3.6	6.8	541	99,055	0.2	0.4	4.4	87	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.7	7.2	494	90,488	0.2	0.4	4.5	98	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	30.5	60.1	2,898	530,404	1.6	3.2	10.5	207	806	-
OLG Slots at Georgian Downs (opened November 27/01)	31.4	62.9	3,425	626,841	1.6	3.3	14.0	298	922	-
OLG Slots at Grand River Raceway (opened December 4/03)	10.9	21.3	1,714	313,727	0.6	1.1	7.1	162	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	6.0	11.4	894	163,630	0.3	0.6	4.9	101	198	-
OLG Slots at Kawartha Downs (opened November 22/99)	16.5	31.7	2,025	370,518	0.9	1.7	8.4	168	453	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	37.1	73.0	3,072	562,181	1.8	3.7	11.2	206	885	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	33.4	66.2	4,543	831,368	1.7	3.4	12.6	252	1,246	-
OLG Slots at Sudbury Downs (opened November 26/99)	10.0	21.1	1,242	227,263	0.5	1.1	8.3	160	406	-
OLG Slots at Western Fair District (opened September 28/99)	25.1	50.4	3,164	579,066	1.3	2.6	13.4	292	750	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	167.3	329.4	15,528	2,841,589	4.4	10.7	34.5	707	3,009	-
OLG Slots at Woodstock Raceway (opened June 20/01)	7.3	14.3	888	162,544	0.4	0.7	4.7	101	235	-
Subtotal - OLG Slots	\$431.1M	\$852.0M	45,364	8,301,667	\$17.3M	\$37.2M	\$153.7M	3,160	10,253	-
Grand Total - Slots & Casinos	\$527.3M	\$1,044.8M	60,322	11,038,835	\$21.2M	\$45.0M	\$259.1M	5,370	13,153	122

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Notes:

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*** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others; OLG owns and maintains authority over the slot machine facility, which is located within the casino.

**** Annual payroll of \$14.3 million is for the 257 employees of The Great Blue Heron Gaming Company that work in the slot facility.

***** As the host community of the slot machines at the *Great Blue Heron Casino* , the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.