

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG RESORT CASINOS - Unaudited Results
Third Quarter of Fiscal 2015-16 (October - December)*
 (\$ millions)

	Gaming Revenue (\$ M) - Actual		Number of Patrons - Actual		Revenue to Municipality ** (\$ M) Actual		Number of Employees (as at Dec 31/15)	Number of Slot Machines	Number of Table Games
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD			
Caesars Windsor (opened May 17, 1994)	69.8	201.0	10,698	2,941,861	2.2	7.9	2,762	2,263	87
Casino Rama (opened July 31, 1996)***	95.4	286.2	10,038	2,760,533	-	-	2,480	2,537	110
Niagara Casinos (opened Dec. 9, 1996 & June 10, 2004)	162.8	480.0	25,752	7,081,878	5.5	18.4	4,004	4,502	168
Total	\$328.0 M	\$967.3 M	46,488	12,784,272	\$7.8 M	\$26.3 M	9,246	9,302	365

Numbers have been rounded or truncated for ease of readability. Consequently, figures may not add.

* The fiscal year runs from April 1 - March 31.

** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.

*** As the host community of Casino Rama, Rama First Nation receives an amount equal to the greater of 1.9% of the Gross Revenues of the Casino Rama Complex, as defined, and \$5,500,000.

Ontario Lottery and Gaming Corporation
Quarterly Performance Report for OLG SLOTS & CASINOS - Unaudited Results
Third Quarter of Fiscal 2015-16 (October - December)*
(\$ millions)

	Gaming Revenue (\$ M) Actual		Number of Patrons		Revenue to Municipality ** (\$ M) Actual		OLG Payroll (\$ M)	Number of OLG Employees (as at Dec 31/15)	Number of Slot Machines	Number of Tables
	Third Quarter	YTD	Daily Average	YTD	Third Quarter	YTD	Estimated Annual			
OLG Casino Brantford (opened November 17/99)	26.0	80.2	3,269	898,990	1.2	3.8	42.1	858	547	59
Slot Operations at Great Blue Heron*** (opened May 03/00)	18.9	58.1	3,516	966,950	*****	*****	****	****	535	***
OLG Casino Point Edward (opened April 18/00)	11.6	35.6	1,726	474,732	0.6	1.8	16.6	331	450	21
OLG Casino Sault Ste. Marie (opened May 19/99)	6.9	21.5	1,800	495,004	0.4	1.1	13.7	265	432	11
OLG Casino Thousand Islands (opened June 20/02)	16.1	52.6	1,985	545,882	0.8	2.7	17.9	411	482	22
OLG Casino Thunder Bay (opened August 28/00)	11.9	36.0	2,136	587,349	0.6	1.9	15.0	300	450	11
Subtotal - OLG Casinos	\$91.3M	\$284.1M	14,432	3,968,907	\$3.6M	\$11.4M	\$105.3M	2,165	2,896	124
OLG Slots at Ajax Downs (opened February 28/06)	49.7	145.9	4,855	1,335,105	1.5	5.8	15.1	329	830	-
OLG Slots at Clinton Raceway (opened August 24/00)	2.8	9.7	515	141,569	0.1	0.5	4.4	85	123	-
OLG Slots at Dresden Raceway (opened April 18/01)	3.3	10.5	482	132,431	0.2	0.6	4.5	101	148	-
OLG Slots at Flamboro Downs (opened October 11/00)	30.5	90.5	2,888	794,099	1.0	4.2	10.5	215	813	-
OLG Slots at Georgian Downs (opened November 27/01)	30.2	93.1	3,324	914,060	1.0	4.3	14.0	292	970	-
OLG Slots at Grand River Raceway (opened December 4/03)	10.4	31.7	1,608	442,325	0.5	1.7	7.1	153	242	-
OLG Slots at Hanover Raceway (opened February 19/01)	5.2	16.7	856	235,492	0.3	0.9	4.9	99	196	-
OLG Slots at Kawartha Downs (opened November 22/99)	14.6	46.3	1,985	545,997	0.8	2.4	8.4	166	453	-
OLG Slots at Mohawk Racetrack (opened August 10/99)	35.3	108.3	2,899	797,328	1.1	4.7	11.2	222	895	-
OLG Slots at Rideau Carleton Raceway (opened February 16/00)	29.2	95.4	4,301	1,182,739	0.9	4.3	12.6	258	1,246	-
OLG Slots at Sudbury Downs (opened November 26/99)	9.2	30.3	1,170	321,825	0.5	1.6	8.3	154	406	-
OLG Slots at Western Fair District (opened September 28/99)	26.5	76.9	3,170	871,865	1.1	3.8	13.4	299	752	-
OLG Slots at Woodbine Racetrack (opened March 27/00)	168.1	497.4	15,254	4,194,949	4.2	14.9	34.5	719	3,009	-
OLG Slots at Woodstock Raceway (opened June 20/01)	7.0	21.3	879	241,648	0.4	1.1	4.7	93	235	-
Subtotal - OLG Slots	\$422.0M	\$1,274.0M	44,187	12,151,432	\$13.5M	\$50.7M	\$153.7M	3,185	10,318	-
Grand Total - Slots & Casinos	\$513.3M	\$1,558.1M	58,619	16,120,339	\$17.1M	\$62.1M	\$259.1M	5,350	13,214	124

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Notes:

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- ** 5.25% on the first \$65 M of annual Electronic Games Revenue; plus 3.00% on the next \$135 M of annual Electronic Games Revenue; plus 2.50% on the next \$300 M of annual Electronic Games Revenue; plus 0.50% on the remainder of annual Electronic Games Revenue; plus 4.00% on Live Table Game Revenue.
- *** The *Great Blue Heron Charity Casino* (GBH) is owned by the Mississaugas of Scugog Island First Nation and is operated by Great Blue Heron Gaming Company, which is wholly owned by CAI Ontario Inc., and others. OLG owns and maintains authority over the slot machine facility, which is located within the casino.
- **** Annual payroll of \$14.3 million is for the 255 employees of The Great Blue Heron Gaming Company that work in the slot facility.
- ***** As the host community of the slot machines at the *Great Blue Heron Casino* , the Mississaugas of Scugog Island First Nation receive 5% of the revenues of the slot machine facilities.