



2020 Year in Review

COVID 19 Response and Budget Snapshot

12 Policies created to address evolving health and safety requirements

100 Employees deployed remotely in **48** hours in March

7 Virtual recruitments, **2** executive-level positions

Budget Revenues

38% Revenue generated by Authority

32% Special capital levy & Municipal partners

19% General Levy

7% Provincial & federal transfer payments & grants

3% Board approved reserve draws

1% Other revenue

Budget Expenditures

25% Governance & corporate services

24% Ecological management

20% Water risk management

18% Planning & development services

7% Watershed studies & strategies

4% Greenspace services

3% Education & engagement

Keeping on Track

67% Increase in enforcement complaints received

6% Increase in regulations applications received

2,577 Regulations general inquiries received

848 Permits issued

Raising \$ for a Reason

Roughin' it for a Reason - Fundraiser for the new Nature Centre at Scanlon Creek Conservation Area

35 Campers participated

\$40,876 Raised

Guiding Development Decisions

544 Planning Applications received

30 Additional Technical Reviews completed

326 Pre-Consultation Applications received

18 Environmental Compliance Approvals reviewed

27% Increase in technical groundwater reviews completed

26% Increase in reviews completed by Natural Heritage Ecologists

39% Increase in engineering reviews

Nature Heals

269,000 Visitors to **10** of our most popular properties

42% Increase in visitors to the same properties

The Outdoor Classroom

60 Participants in 2, 4-week online professional development courses for educators

1,000 Followers for new "Outdoor Learning" Facebook group in 3 months

2,900 Students in-person and **850** students virtually

Keeping People Safe

100% of the Lake Simcoe shoreline was updated with Emergency Management System (EMS) inundation mapping to support emergency response

100% of the distance along the East and West Holland Rivers was updated as well

12 Watershed flood messages issued

Science Speaks

82 Stations using **25+** parameters, providing real-time water monitoring data

135 Contaminants researched, for the 2020 Contaminants Report, using **4139** data points

Maintaining Green Infrastructure

Trained operators to inspect, assess and maintain Low Impact Development features and stormwater ponds

Developed a new working group with **5** municipalities

40 attendees at stormwater pond inspection and maintenance training workshop

Mapping it Out

1st time LSRCA-owned spatial data available through open-data portal

80+ GIS datasets, including natural heritage features

Helping Heal Nature

125 Landowner site visits

56 Projects completed

\$4.6 Million total cost

577 kilograms of phosphorus reduction

505 Hectares of cover crops installed and **2** kilometres of buffer planted

Luck Conservation Area

3 Wetlands, **3** habitat mounds, and a grassland created to restore **2** hectares into wildlife friendly habitat

420 Trees and shrubs planted with **19** native species

Cawthra Mulock Nature Reserve

14,075 Trees + shrubs planted across **6** acres using **24** native species

5 Hectares of wetland restored through **550** live stakes, native seed mix, basking logs, brush piles and standing snags

Community Engagement

34% Increase in Facebook following; **31%** increase in Instagram followers

86% More visitors to our website; **56%** increase in webpage views

10K Residents reached through **64** email campaigns, **7000** through direct mail **128%** More news releases, generating **62%** earned media coverage