FR

Supplementary Estimates, 2015-16

Supplementary estimates of the Province of Ontario for the fiscal year ending March 31, 2016 Volume 1.

Introduction

The Purpose of Supplementary Estimates

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

Format, Presentation, Terms and Definitions

Terms and definitions used throughout these Supplementary Estimates have the same meaning as described in the INTRODUCTION section of the 2015-16 Main Estimates. There are differences between the format and presentation of the Main and Supplementary Estimates described below.

Supplementary Estimates, unlike Main Estimates, do not include "Ministry Program Summary" tables providing a high-level perspective of each Ministry and listing all Votes/Programs, Statutory Appropriations and consolidations and other adjustments. "Vote Summary" tables display only those Items where authority for additional expenditures is being requested via Supplementary Estimates.

For comparative purposes, current and previous year's Estimates amounts, which reflect previously tabled Main and Supplementary Estimates, and Actual amounts for the fiscal year two years ago are provided on Vote Summary pages. While all Supplementary Estimates amounts are "TO BE VOTED", total Estimates amounts may include Special Warrants (if issued). Prior years' amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. For more details on restatement to previously published data refer to the Main Estimates, restatement tables completing each Ministry's section.

Estimates Accounting Policies

The Main and Supplementary Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budget and Public Accounts.

OPERATING EXPENSE - GENERAL SUMMARY

MINISTRIES	TOTAL AMOUNT
Energy	2,663,000,000
TOTAL OPERATING EXPENSE	2,663,000,000
TOTAL AMOUNT TO BE VOTED	2,663,000,000

OPERATING ASSETS - GENERAL SUMMARY

MINISTRIES	TOTAL AMOUNT
Finance	87,000,000
TOTAL OPERATING ASSETS	87,000,000
TOTAL AMOUNT TO BE VOTED	87,000,000

Updated: September 23, 2015

Recommended for you -

Estimates for years prior to 2015-16 (Ministry of Finance)

Expenditure Estimates Volume 1 (2015-16)

Expenditure Estimates Volume 2 (2014-15)

Rate

Tags

Government

Deb Matthews

Deputy Premier, President of the Treasury Board, and Minister Responsible for the Poverty Reduction Strategy

"My focus is on strengthening the openness, transparency, and accountability of government. I will work to get the best possible value for money, and improve the services that the people of Ontario rely on, as we eliminate the deficit over the next three years."

Treasury Board Secretariat

about accessibility news privacy

terms of use

© Queen's Printer for Ontario, 2012 15

Contact Us

Topics

Arts and culture

Business and economy

Driving and roads

Education and training

Environment and energy

Government

Health and wellness

Home and community

Jobs and employment

Law and safety

Rural and north

Taxes and benefits

Travel and recreation

Ministry of Energy – Supplementary Estimates, 2015-16

Supplementary estimates of the Ministry of Energy for the fiscal year ending March 31, 2016 Volume 1.

Ministry of Energy

Strategic Asset Management - VOTE 2906

This program is responsible for facilitating the ministry and government objectives regarding its assets management and transformation strategy by providing support to the Ministry and enabling agencies to support the Ministry's objectives including maximizing asset values.

Vote Summary
($)

ITEM #	ITEM	Supplementary Estimates 2015-16	Estimates 2015-16	Estimates 2014-15	Actual 2013-14
	OPERATING EXPENSE				
1	Strategic Asset Management and Transformation	2,663,000,000	-	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,663,000,000	-	-	-
	Total Operating Expense	2,663,000,000	-	-	-

Standard Account by Item and Sub-Items
($)

VOTE-ITEM#	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

	OPERATING EXPENSE	
2906-1	Strategic Asset Management and Transformation	
	Services	63,000,000
	Transfer payments	
	Tax Adjustment Offset for Hydro One Transformation	2,600,000,000
	Total Operating Expense to be Voted	2,663,000,000
	Total Operating Expense for Strategic Asset Management	2,663,000,000
	Total Operating Expense for Ministry of Energy	2,663,000,000

Related

Supplementary Estimates, 2015-16

Expenditure Estimates Volume 1 Table of Contents (2015-16)

Expenditure Estimates - Ministry of Energy (2015-16)

Updated: October 7, 2015

Rate

Tags

Government

Deb Matthews

Deputy Premier, President of the Treasury Board, and Minister Responsible for the Poverty Reduction Strategy

"My focus is on strengthening the openness, transparency, and

Contact Us

Topics

Arts and culture

Business and economy

Driving and roads

Education and training

Environment and energy

Government

accountability of government. I will work to get the best possible value for money, and improve the services that the people of Ontario rely on, as we eliminate the deficit over the next three years."

Treasury Board Secretariat

© Queen's Printer for Ontario, 2012

Ministry of Finance – Supplementary Estimates, 2015-16

Supplementary estimates of the Ministry of Finance for the fiscal year ending March 31, 2016 Volume 1.

Ministry of Finance

Economic, Fiscal, and Financial Policy Program - VOTE 1203

This program develops and implements sound economic, tax and inter-governmental taxation and fiscal strategies to stimulate economic growth and job creation; forecasts, monitors and reports on the performance of the Ontario economy; provides expertise and advice on sound economic design of and financial and implementation support for government initiatives; develops demographic forecasts for Ontario and its 49 census divisions; develops the policy and legislative framework for Ontario's taxation and benefits systems and the financial services industry; develops and implements a fiscal and financial management framework for the public sector in Ontario; assists the Minister of Finance and the government in formulating Ontario's finance policy and strategies with respect to federal-provincial fiscal arrangements; develops, monitors and reports on the fiscal plan strategies and results for the province; and provides policy advice to clients, managers, and decision makers in the areas of fiscal and financial management. The program provides oversight and advice on provincial-municipal issues within the context of the Province's fiscal plan, working closely with other ministries and municipal stakeholders. The program also advises on tax policies affecting Ontarians, including personal income tax, and corporate tax, assessment and property tax policy, grants to municipalities, and education property tax rates, as well as providing oversight of the property assessment system and administration of the province's main transfer payment to municipalities. In addition, the program reflects the transfer of dedicated electricity earnings from the province to the Ontario Electricity Financial Corporation.

This program assists the Minister, Deputy Minister of Finance and the government in formulating the fiscal plan and reporting the results of the Province through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and the Public Accounts. The program also undertakes annual population projections for use in resource allocation and planning, and prepares the Long-term Report on the Economy and, in conjunction with Treasury Board Secretariat, the Pre-Election Report on Ontario's Finances.

Vote Summary ($)

ITEM #	ITEM	Supplementary Estimates 2015-16	Estimates 2015-16	Estimates 2014-15	Actual 2013-14
	OPERATING ASSETS				
24	Strategic Assets – Loans and Investments	87,000,000	-	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	87,000,000	-	-	-
	Total Operating Assets	87,000,000	-	-	-

Standard Account by Item and Sub-Items ($)

VOTE-ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
1203-24	Strategic Assets – Loans and Investments	
	Loans and Investments	87,000,000
	Total Operating Assets to be Voted	87,000,000
	Total Operating Assets for Economic, Fiscal, and Financial Policy Program	87,000,000
	Total Operating Assets for Ministry of Finance	87,000,000

Related

Supplementary Estimates, 2015-16

Expenditure Estimates Volume 1 Table of Contents (2015-16)

Expenditure Estimates - Ministry of Energy (2015-16)

Updated: October 7, 2015

Rate

Tags

Government

Deb Matthews

Deputy Premier, President of the Treasury Board, and Minister Responsible for the Poverty Reduction Strategy

"My focus is on strengthening the openness, transparency, and accountability of government. I will work to get the best possible value for money, and improve the services that the people of Ontario rely on, as we eliminate the deficit over the next three years."

Treasury Board Secretariat

© Queen's Printer for Ontario, 2012 15

Contact Us

Topics

Arts and culture

Business and economy

Driving and roads

Education and training

Environment and energy

Government

Health and wellness

Home and community

Jobs and employment

Law and safety

Rural and north

Taxes and benefits

Travel and recreation