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Expenditure Estimates Volume 2 Table of Contents (2019-20)

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2020, Volume 2.

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Introduction

The 2019-20 Estimates set out details of the Operating and Capital spending requirements of Ministries and Legislative Offices for the year commencing April 1, 2019 and constitute the Government's formal request to the Legislature for approval of the expenditures involved. Once approved by the Legislature in the Supply Act, the Estimates become the legal spending authority for each Ministry/Office.

The services or programs which Ministries and Offices are responsible for delivering are each identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular services. Within each Item, expenditures are shown by Standard Account, i.e. Salaries and wages, Employee benefits, Transportation and communication, Services, Transfer payments etc. (see explanatory notes below).

For comparative purposes, Estimates and Actual amounts for prior years are provided on (Ministry) Program Summary and Vote Summary pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred.

Estimates for all Legislative Offices are presented on the modified cash basis of accounting.

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

Offices

- [Assembly, Office of the](#)
- [Auditor General, Office of the](#)
- [Chief Electoral Officer, Office of the](#)
- [Ombudsman Ontario](#)

Explanatory notes

NOTE: Spending is forecast for the fiscal year 2019-20 under seven Standard Accounts at the item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and Communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or were recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment including motor vehicles and computers, both new and used; and the purchase of all materials, supplies and utilities.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; and repayable grants.

Note on Statutory Appropriations

Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each item.

Note on Cost-Recovery Items

In cases where the anticipated recovery of costs of an item is equal to or greater than the expenditures, the balance of the item is shown at the nominal value of \$1,000.

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Expenditure Estimates for the Office of the Assembly (2019-20)

The 2019-20 Estimates set out details of the operating and capital spending requirements of ministries and legislative offices for the year starting on April 1, 2019.

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1. [Summary](#)
2. [Office of the Assembly Program - vote 201](#)
3. [Commission\(er\)'s Program - vote 202](#)

Summary

The Office of the Legislative Assembly, established by the Province of Ontario under the *Legislative Assembly Act of Ontario* on December 20, 1974, exists to provide procedural, financial and operational support for all Members of Provincial Parliament in the House, Committees and constituency offices.

The Office also includes the Information and Privacy Commissioner/Ontario who oversees Ontario's *Freedom of Information and Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members' Integrity Act, 1994*; the *Lobbyists Registration Act, 1998*; the *Cabinet Ministers' and Opposition Leaders' Expenses Review and Accountability Act, 2002*; *Public Sector Expenses Review Act, 2009*; as well as disclosing and investigating wrongdoing and ethical conduct under the *Public Service of Ontario Act, 2006*; and the Office of Financial Accountability Officer whose mandate is to administer the *Financial Accountability Officer Act, 2013*.

Effective April 1, 2019, duties associated with the position of Environmental Commissioner are transferred to the Environment Minister and the Auditor General. Effective May 1, 2019, duties associated with the position of French Language Services Commissioner are transferred to the Ombudsman. Effective May 1,

2019, the office of the Provincial Youth Advocate merged with the Ombudsman’s office.

All funds are paid out of the Legislative Assembly Fund, which is separate and independent of the Consolidated Revenue Fund.

Program summary

Vote	Program	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
201	Office of the Assembly Program	\$156,921,600	\$163,478,500	(\$6,556,900)	\$123,202,335
202	Commission(er)'s Program	\$30,172,600	\$47,425,400	(\$17,252,800)	\$41,162,187
Total operating expense to be voted		\$187,094,200	\$210,903,900	(\$23,809,700)	\$164,364,522
Total operating expense		\$187,094,200	\$210,903,900	(\$23,809,700)	\$164,364,522
Total operating and capital including consolidation and other adjustments (not including assets)		\$187,094,200	\$210,903,900	(\$23,809,700)	\$164,364,522

Office of the Assembly Program - vote 201

This program includes salaries and allowances and all support services provided to Members by the

various offices of the Assembly.

Vote summary

Item number	Item	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
1	Office of the speaker	\$319,900	\$319,900	-	\$255,524
2	Office of the clerk	\$917,500	\$936,500	(\$19,000)	\$770,014
3	Legislative services	\$13,664,100	\$13,830,400	(\$166,300)	\$11,784,421
4	Information and technology services	\$12,982,700	\$12,277,300	\$705,400	\$10,658,886
5	Administrative services	\$8,656,700	\$8,053,500	\$603,200	\$6,442,024
6	Sergeant at Arms and Precinct properties	\$22,403,600	\$22,609,400	(\$205,800)	\$19,635,306
8	Caucus support services	\$11,375,500	\$13,670,300	(\$2,294,800)	\$11,788,199
9	Members' compensation and travel	\$25,947,800	\$30,454,600	(\$4,506,800)	\$19,430,928
10	Members' office support services	\$50,215,500	\$56,089,500	(\$5,874,000)	\$40,203,635

11	Ontario Legislative Internship Program	\$309,800	\$302,000	\$7,800	\$277,730
13	Facility upgrades	\$10,128,500	\$4,935,100	\$5,193,400	\$1,955,668
	Total operating expense to be voted	\$156,921,600	\$163,478,500	(\$6,556,900)	\$123,202,335
	Total operating expense	\$156,921,600	\$163,478,500	(\$6,556,900)	\$123,202,335

Standard account by item and sub-items

Vote- item number	Standard account by item and sub-items	Amount
	Operating expense	
201-1	Office of the speaker	
	Salaries and wages	\$3,700
	Employee benefits	\$200
	Transportation and communication	\$131,600
	Services	\$150,100
	Supplies and equipment	\$34,300
	Total operating expense to be voted	\$319,900

201-2 Office of the clerk

Salaries and wages	\$564,400
Employee benefits	\$162,500
Transportation and communication	\$26,300
Services	\$148,100
Supplies and equipment	\$16,200
Total operating expense to be voted	\$917,500

201-3 Legislative services

Salaries and wages	\$8,715,600
Employee benefits	\$2,092,400
Transportation and communication	\$677,600
Services	\$1,694,100
Supplies and equipment	\$587,400
Subtotal	\$13,767,100
Less: recoveries	\$103,000
Total operating expense to be voted	\$13,664,100

201-4 Information and technology services

Salaries and wages	\$8,309,300
Employee benefits	\$1,994,500
Transportation and communication	\$178,300
Services	\$1,553,500
Supplies and equipment	\$948,600
Subtotal	\$12,984,200
Less: recoveries	\$1,500
Total operating expense to be voted	\$12,982,700

201-5 Administrative services

Salaries and wages	\$5,116,700
Employee benefits	\$1,232,100
Transportation and communication	\$751,500
Services	\$1,314,000
Supplies and equipment	\$303,400

Subtotal	\$8,717,700
less: recoveries	\$61,000
Total operating expense to be voted	\$8,656,700

201-6 Sergeant at Arms and Precinct properties

Salaries and wages	\$9,761,700
Employee benefits	\$2,342,900
Transportation and communication	\$66,000
Services	\$6,971,000
Supplies and equipment	\$3,392,000
Subtotal	\$22,533,600
Less: recoveries	\$130,000

Total operating expense to be voted **\$22,403,600**

201-8 Caucus support services

Salaries and wages	\$7,701,100
Employee benefits	\$1,820,400

Transportation and communication	\$341,400
Services	\$1,336,500
Supplies and equipment	\$176,100
Total operating expense to be voted	\$11,375,500

201-9 Members' compensation and travel

Salaries and wages	\$17,290,200
Employee benefits	\$4,072,300
Transportation and communication	\$2,373,600
Services	\$2,200,000
Supplies and equipment	\$11,700
Total operating expense to be voted	\$25,947,800

201-10 Members' office support services

Salaries and wages	\$24,744,400
Employee benefits	\$5,241,300
Transportation and communication	\$5,730,500
Services	\$11,046,400

Supplies and equipment	\$3,452,900
Total operating expense to be voted	\$50,215,500

201-11 Ontario Legislative Internship Program

Transfer payments	
Ontario Legislative Internship Program	\$309,800
Total operating expense to be voted	\$309,800

201-13 Facility upgrades

Services	\$10,128,500
Total operating expense to be voted	\$10,128,500
Total operating expense for Office of the Assembly Program	\$156,921,600

Commission(er)'s Program - vote 202

This program includes the Information and Privacy Commissioner/Ontario who oversees Ontario’s Freedom of Information and *Protection of Privacy Act*; the Office of the Integrity Commissioner who administers the *Members’ Integrity Act, 1994*; the *Lobbyists Registration Act, 1998*; the *Cabinet Ministers’ and Opposition Leaders’ Expenses Review and Accountability Act, 2002*; *Public Sector Expenses Review Act, 2009*; as well as disclosing and investigating wrongdoing and ethical conduct under the *Public Service of Ontario Act, 2006*; and the Office of Financial Accountability Officer whose mandate is to administer the *Financial Accountability Officer Act, 2013*.

Effective April 1, 2019, duties associated with the position of Environmental Commissioner are transferred

to the Environment Minister and the Auditor General. Effective May 1, 2019, duties associated with the position of French Language Services Commissioner are transferred to the Ombudsman. Effective May 1, 2019, the office of the Provincial Youth Advocate merged with the Ombudsman’s office.

Vote summary

Item number	Item	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
-	Environmental Commissioner	-	\$5,146,000	(\$5,146,000)	\$3,790,783
2	Office of the Information and Privacy Commissioner	\$19,706,000	\$19,706,000	-	\$18,226,356
3	Office of the Integrity Commissioner	\$4,667,500	\$3,484,000	\$1,183,500	\$2,507,970
4	Office of the Provincial Advocate for Children and Youth	\$1,543,300	\$12,784,500	(\$11,241,200)	\$11,517,305
5	Office of the French Language Services Commissioner	\$544,800	\$2,920,900	(\$2,376,100)	\$2,553,711
6	Financial Accountability Officer	\$3,711,000	\$3,384,000	\$327,000	\$2,566,062
Total operating expense to be voted		\$30,172,600	\$47,425,400	(\$17,252,800)	\$41,162,187

Total operating expense	\$30,172,600	\$47,425,400	(\$17,252,800)	\$41,162,187
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Standard account by item and sub-items

Vote- item number	Standard account by item and sub-items	Amount
Operating expense		
202-2	Office of the Information and Privacy Commissioner	
	Salaries and wages	\$13,404,400
	Employee benefits	\$3,217,000
	Transportation and communication	\$286,700
	Services	\$2,475,900
	Supplies and equipment	\$322,000
	Total operating expense to be voted	\$19,706,000
202-3	Office of the Integrity Commissioner	
	Salaries and wages	\$2,684,600
	Employee benefits	\$644,300

Transportation and communication	\$100,300
Services	\$1,123,000
Supplies and equipment	\$115,300
Total operating expense to be voted	\$4,667,500

202-4	Office of the Provincial Advocate for Children and Youth
Salaries and wages	\$653,600
Employee benefits	\$501,800
Transportation and communication	\$37,900
Services	\$341,000
Supplies and equipment	\$9,000
Total operating expense to be voted	\$1,543,300

202-5	Office of the French Language Services Commissioner
Salaries and wages	\$410,100
Employee benefits	\$27,600
Transportation and communication	\$52,200
Services	\$103,000

Supplies and equipment	\$2,500
Subtotal	\$595,400
Less: recoveries	\$50,600
Total operating expense to be voted	\$544,800

202-6	Financial Accountability Officer
Salaries and wages	\$2,340,000
Employee benefits	\$561,600
Transportation and communication	\$56,500
Services	\$642,900
Supplies and equipment	\$110,000
Total operating expense to be voted	\$3,711,000
Total operating expense for Commission(er)'s Program	\$30,172,600

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Expenditure Estimates for the Office of the Auditor General (2019-20)

The 2019-20 Estimates set out details of the operating and capital spending requirements of ministries and legislative offices for the year starting on April 1, 2019.

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1. [Summary](#)
2. [Office of the Auditor General Program - vote 2501](#)

Summary

The Auditor General, who is an Officer of the Assembly, conducts independent audits of government programs, the financial statements of the Province and numerous agencies of the Crown, broader public-sector organizations, and reviews under the authority of the *Auditor General Act* and various other statutes and authorities. The results of these audits and reviews provide assurance, objective information and advice to the Legislative Assembly. In doing so, the Office of the Auditor General assists the Assembly in holding the government, its administrators, and grant recipients accountable for their stewardship of public funds and for the achievement of value-for-money in the delivery of services to the public.

On April 1, 2019, *Restoring Trust, Transparency and Accountability Act* (the “Act”) was proclaimed. The Act amends the *Environmental Bill of Rights, 1993* to transfer some of the responsibilities of the former Office of the Environmental Commissioner of Ontario to the Office of the Auditor General of Ontario. The Office’s expanded responsibilities include reporting annually on the government’s compliance with the *Environmental Bill of Rights*.

Additionally, under the *Government Advertising Act, 2004*, the Auditor General is required to review specified types of advertising and certain printed matter proposed by government offices to determine

whether they meet the standards required by that Act.

Under the Acts, the Auditor General reports the results of the work conducted each year directly to the Legislative Assembly.

As required by the *Fiscal Transparency and Accountability Act, 2004* , in an election year the Auditor General is also required to review and report on the reasonableness of a Pre-Election Report prepared by the Ministry of Finance.

Program summary

Vote	Program	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
2501	Office of the Auditor General Program	\$25,796,000	\$20,116,100	\$5,679,900	\$18,680,684
Total operating expense to be voted		\$25,796,000	\$20,116,100	\$5,679,900	\$18,680,684
Statutory appropriations		\$522,100	\$497,100	\$25,000	\$660,430
Total operating expense		\$26,318,100	\$20,613,200	\$5,704,900	\$19,341,114
Total operating and capital including consolidation and other adjustments (not including assets)		\$26,318,100	\$20,613,200	\$5,704,900	\$19,341,114

Office of the Auditor General Program - vote 2501

The Auditor General conducts independent value-for-money and financial statement audits under the authority of the *Auditor General Act* and various other statutes and authorities. As well, under the authority of the *Government Advertising Act, 2004*, the Auditor General is required to review government advertising and certain printed matter proposed by government offices to determine if the advertising or printed matter meet the standards required by that Act. As required by the *Fiscal Transparency and Accountability Act, 2004*, in an election year the Auditor General is also required to review and report on the reasonableness of a Pre-Election Report prepared by the Ministry of Finance. As of April 1, 2019, the Auditor General is also required to annually report on the government’s compliance with the *Environmental Bill of Rights*.

Vote summary

Item number	Item	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
1	Office of the Auditor General	\$25,796,000	\$20,116,100	\$5,679,900	\$18,680,684
	Total operating expense to be voted	\$25,796,000	\$20,116,100	\$5,679,900	\$18,680,684
S	The Auditor General Act	\$522,100	\$497,100	\$25,000	\$660,430
	Total statutory appropriations	\$522,100	\$497,100	\$25,000	\$660,430
	Total operating expense	\$26,318,100	\$20,613,200	\$5,704,900	\$19,341,114



Standard account by item and sub-items

Vote- item number	Standard account by item and sub-items	Amount
Operating expense		
2501-1	Office of the Auditor General	
	Salaries and wages	\$15,830,300
	Employee benefits	\$3,975,000
	Transportation and communication	\$471,600
	Services	\$5,061,800
	Supplies and equipment	\$384,800
	Transfer payments	
	CCAF-FCVI Inc	\$72,500
	Total operating expense to be voted	\$25,796,000
The Auditor General Act		
Statutory	The Auditor General Act	\$522,100

Total operating expense for Office of the Auditor General
Program

\$26,318,100

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Expenditure Estimates for the Office of the Chief Electoral Officer (2019-20)

The 2019-20 Estimates set out details of the operating and capital spending requirements of ministries and legislative offices for the year starting on April 1, 2019.

On this page

- 1. [Summary](#)
- 2. [Office of the Chief Electoral Officer Program - vote 501](#)

Summary

The Office of the Chief Electoral Officer (Elections Ontario) administers the Election Act and the *Election Finances Act*. The Office operates under the direction of the Chief Electoral Officer who reports directly to the Legislative Assembly on the conduct of elections.

Program summary

Vote	Program	Estimates	Estimates	Difference	Actual
		2019-20	2018-19	between 2019-20 and 2018-19	2017-18
Operating expense					
501	Office of the Chief Electoral	\$41,059,600	\$43,048,800	(\$1,989,200)	\$28,710,661

Officer Program

Total operating expense to be voted	\$41,059,600	\$43,048,800	(\$1,989,200)	\$28,710,661
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Statutory appropriations	-	-	-	\$84,227,513
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Total operating expense	\$41,059,600	\$43,048,800	(\$1,989,200)	\$112,938,174
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Total operating and capital including consolidation and other adjustments (not including assets)	\$41,059,600	\$43,048,800	(\$1,989,200)	\$112,938,174
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Office of the Chief Electoral Officer Program - vote 501

The Office conducts general elections and by-elections of Members to the Legislative Assembly and provides research, public information and policy advice relating to the electoral process. The Office also trains, directs and supervises the returning officer in each of the 124 electoral districts.

The Chief Electoral Officer also administers the *Election Finances Act*. Over 672 Constituency Associations and 23 registered political parties must file annual returns and inform Elections Ontario of any changes to registration information. Any form filed with Elections Ontario is reviewed for compliance with the *Election Finances Act*.

The Office has responsibility to administer referenda under the *Taxpayer Protection Act, 1999*.

The Office serves Ministries, agencies and the public on a continuing basis by conducting historical and comparative research and providing policy advice and general information regarding the electoral process.

Vote summary

Item number	Item	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20	Actual 2017-18
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and
2018-19

Operating expense

1	Election administration	\$14,572,100	\$14,572,100	-	\$9,230,342
2	Election finances administration	\$26,487,500	\$28,476,700	(\$1,989,200)	\$19,480,319
Total operating expense to be voted		\$41,059,600	\$43,048,800	(\$1,989,200)	\$28,710,661
S	The Election Act	-	-	-	\$84,227,513
Total statutory appropriations		-	-	-	\$84,227,513
Total operating expense		\$41,059,600	\$43,048,800	(\$1,989,200)	\$112,938,174

Standard account by item and sub-items

Vote-item number	Standard account by item and sub-items	Amount
Operating expense		
501-1	Election administration	
	Salaries and wages	\$11,751,700
	Employee benefits	\$2,820,400

Total operating expense to be voted		\$14,572,100
501-2 Election finances administration		
Salaries and wages		\$1,629,600
Employee benefits		\$391,100
Transportation and communication		\$22,000
Services		\$3,300,600
Supplies and equipment		\$10,000
Other transactions		
Election expense subsidies under the <i>Election Finances Act</i>		\$21,135,200
Subtotal		\$26,488,500
Less: recoveries		\$1,000
Total operating expense to be voted		\$26,487,500
Total operating expense for Office of the Chief Electoral Officer Program		\$41,059,600

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Expenditure Estimates for Ombudsman Ontario (2019-20)

The 2019-20 Estimates set out details of the operating and capital spending requirements of ministries and legislative offices for the year starting on April 1, 2019.

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- 1. [Summary](#)
- 2. [Ombudsman Ontario Program - vote 2301](#)

Summary

The Ombudsman of Ontario is an Officer of the Provincial Legislature who is independent of government and political parties. The Ombudsman’s job is to ensure government accountability through effective oversight of the administration of government services. The Ombudsman's authority to investigate complaints is set out in the *Ombudsman Act*.

Individuals may contact the Office of the Ombudsman to lodge a complaint through multiple avenues. Complaints can be received in person, in writing, via toll-free telephone, email, or online complaint form. The Office provides extensive information about its operations and specific investigations in both English and French, on its website at www.ombudsman.on.ca.

Program summary

Vote	Program	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and	Actual 2017-18

Operating expense

2301	Ombudsman Ontario Program	\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549
Total operating expense to be voted		\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549
Total operating expense		\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549
Total operating and capital including consolidation and other adjustments (not including assets)		\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549

Ombudsman Ontario Program - vote 2301

The Ombudsman is an officer of the Legislature whose mandate is set out in the *Ombudsman Act*. The Ombudsman promotes fairness, accountability and transparency in the public sector by investigating complaints and systemic issues within his jurisdiction, and making recommendations to improve the administration of public policy, programs and services.

As of May 1, 2019, the Ombudsman’s mandate was expanded to include complaints related to children and youth in care (children’s aid societies, group and foster homes), as well as French language services. This is the result of legislation passed in December 2018 that transferred the responsibilities of the formerly independent French Language Services Commissioner (FLSC) to the Ombudsman, as well as the investigative function of the formerly independent Provincial Advocate for Children and Youth (PACY).

During the 2018-2019 fiscal year, the Office of the Ombudsman received 27,419 complaints; an increase of almost 30% over the previous year's total of 21,154. The Office’s staff complement in 2018-2019 was 143 FTEs. In April 2019, the Board of Internal Economy approved additional funding of \$12,206,300 and 43

FTEs to support the Ombudsman’s additional jurisdiction over children and youth and French language services. These positions were largely staffed by employees from the former FLSC and PACY.

Vote summary

Item number	Item	Estimates 2019-20	Estimates 2018-19	Difference between 2019-20 and 2018-19	Actual 2017-18
Operating expense					
1	The Ombudsman	\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549
	Total operating expense to be voted	\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549
	Total operating expense	\$32,644,800	\$20,180,400	\$12,464,400	\$14,184,549

Standard account by item and sub-items

Vote-Item number	Standard account by item and sub-items	Amount
Operating expense		
2301-1	The Ombudsman	
	Salaries and wages	\$17,133,300
	Employee benefits	\$7,379,500

Transportation and communication	\$1,563,200
Services	\$5,776,000
Supplies and equipment	\$830,400
Subtotal	\$32,682,400
Less: recoveries	\$37,600
Total operating expense to be voted	\$32,644,800
Total operating expense for Ombudsman Ontario Program	\$32,644,800

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