Ontario

2020-21

Expenditure Estimates

VOLUME 1 Treasury Board Secretariat

SUPPLEMENTARY

Treasury
Board
Secretariat

Supplementary Expenditure Estimates
of the Province of Ontario for the fiscal year ending March 31, 2021

VOLUME 1

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PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES 2020-2021

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PROVINCE DE L'ONTARIO
BUDGET SUPPLÉMENTAIRE DES DÉPENSES, 2020-2021

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INTRODUCTION

The Purpose of Supplementary Estimates

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

Format, Presentation, Terms and Definitions

Terms and definitions used throughout these Supplementary Estimates have the same meaning as described in the INTRODUCTION section of the 2020-21 Main Estimates. There are differences between the format and presentation of the Main and Supplementary Estimates described below.

Supplementary Estimates, unlike Main Estimates, do not include "Ministry Program Summary" tables providing a high-level perspective of each Ministry and listing all Votes/Programs, Statutory Appropriations and consolidations and other adjustments. "Vote Summary" tables display only those Items where authority for additional expenditures is being requested via Supplementary Estimates.

For comparative purposes, current and previous year's Estimates amounts, which reflect previously tabled Main and Supplementary Estimates, and Actual amounts for the fiscal year two years ago are provided on Vote Summary pages. While all Supplementary Estimates amounts are "TO BE VOTED", total Estimates amounts may include Special Warrants (if issued). Prior years' amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. For more details on restatement to previously published data refer to the Main Estimates, restatement tables completing each Ministry's section.

Estimates Accounting Policies

The Main and Supplementary Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budget and Public Accounts.

GENERAL SUMMARY

MINISTRY	PAGE	Total Amount $
OPERATING EXPENSE		
Ministry of Children, Community and Social Services	3	135,909,800
Ministry of Finance	5	3,000,000,000
Ministry of Health	7	4,897,818,600
Ministry of Long-Term Care	13	254,832,500
Ministry of Municipal Affairs and Housing	15	1,248,796,300
Ministry for Seniors and Accessibility	19	99,600,000
Ministry of the Solicitor General	21	25,182,900
Ministry of Transportation	23	1,542,700,000
Treasury Board Secretariat	25	3,394,102,400
TOTAL OPERATING EXPENSE		14,598,942,500
TOTAL AMOUNT TO BE VOTED		14,598,942,500

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

The Children and Adult Services program provides effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, newcomers and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program include child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Issues works across government to promote women's economic and social empowerment and security and the prevention of violence against women. Settlement and Integration programs support the successful social and economic integration of immigrants and refugees.

VOTE SUMMARY
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ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
20	Children and Youth at Risk	22,944,600	2,041,998,000	1,954,265,100	2,029,495,810
21	Supports to Individuals and Families	112,955,400	4,355,508,200	4,076,929,500	3,786,368,469
28	Women's Issues	4,300	21,426,800	21,817,400	23,691,545
29	Language Training and Settlement Supports	5,500	73,733,300	75,926,800	102,835,032
	TOTAL OPERATING EXPENSE TO BE VOTED	**135,909,800**	**6,492,666,300**	**6,128,938,800**	**5,942,390,856**
	Total Operating Expense	**135,909,800**	**6,492,666,300**	**6,128,938,800**	**5,942,390,856**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
702-20	Children and Youth at Risk		
	Transfer payments		
	Child Welfare - Community and Prevention Supports	482,200	
	Child Welfare - Indigenous Community and Prevention Supports	429,400	
	Youth Justice Services	4,262,800	
	Child Protection Services	17,770,200	22,944,600
	Total Operating Expense to be Voted		**22,944,600**
702-21	Supports to Individuals and Families		
	Transfer payments		
	Youth Initiatives	27,500	
	Supports to Community Living	2,175,100	
	Supports to Victims of Violence	5,439,700	
	Child and Youth Community Supports	116,300	
	Autism	664,400	
	Children's Treatment and Rehabilitation Services	244,600	
	Complex Special Needs	945,400	
	Indigenous Healing and Wellness Strategy	794,500	
	Supportive Services	821,000	
	Residential Services	101,726,900	112,955,400
	Total Operating Expense to be Voted		**112,955,400**
702-28	Women's Issues		
	Transfer payments		
	Economic Empowerment Initiatives		4,300
	Total Operating Expense to be Voted		**4,300**
702-29	Language Training and Settlement Supports		
	Transfer payments		
	Citizenship and Immigration Initiatives		5,500
	Total Operating Expense to be Voted		**5,500**
	Total Operating Expense for Children and Adult Services Program		**135,909,800**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES		**135,909,800**

SUPPORT FOR PEOPLE AND JOBS PROGRAM - VOTE 1212

The COVID-19 Response: Support for People and Jobs Fund was created on March 25, 2020 to support immediate and medium-term COVID-19 recovery efforts. The Fund is held centrally in the Ministry of Finance and is intended to support people by providing direct support to vulnerable groups, communities or families financially impacted by COVID-19, as well as to protect jobs by helping support the economic viability of employers and economic recovery and growth once the spread of COVID-19 is contained.

VOTE SUMMARY
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ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
1	COVID-19 Response: Support for People and Jobs Fund	3,000,000,000	1,965,600,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,000,000,000**	**1,965,600,000**	**-**	**-**
	Total Operating Expense	**3,000,000,000**	**1,965,600,000**	**-**	**-**

SUPPORT FOR PEOPLE AND JOBS PROGRAM - VOTE 1212, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1212-1	COVID-19 Response: Support for People and Jobs Fund	
	Other transactions	3,000,000,000
	Total Operating Expense to be Voted	**3,000,000,000**
	Total Operating Expense for Support for People and Jobs Program	**3,000,000,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF FINANCE	**3,000,000,000**

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of Population and Public Health is to provide direction and leadership to support the ministry's public health agenda including Public Health Modernization and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
4	Population and Public Health	7,560,000	1,511,333,800	1,299,289,000	1,287,519,210
7	COVID-19 Health Sector Response Fund	4,344,000,000	1,822,900,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**4,351,560,000**	**3,334,233,800**	**1,299,289,000**	**1,287,519,210**
	Total Operating Expense	**4,351,560,000**	**3,334,233,800**	**1,299,289,000**	**1,287,519,210**

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #□	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1406-4	Population and Public Health	
	Transfer payments	
	Official Local Health Agencies	7,560,000
	Total Operating Expense to be Voted	**7,560,000**
1406-7	COVID-19 Health Sector Response Fund	
	Services	4,344,000,000
	Total Operating Expense to be Voted	**4,344,000,000**
	Total Operating Expense for Population and Public Health Program	**4,351,560,000**

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities, HIV/AIDS and Hepatitis C Programs, and community Mental Health and Addictions programs. The program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This vote also includes ministry-managed Mental Health and Addictions programs which provide implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures for health capital planning, the management and delivery of the Transfer Payments within the Vote, and for the oversight administration (stewardship) of the Ontario Health Agency and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario’s paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Ambulance Communications Centres (ACCs), provides oversight and transfer payment functions for 11 transfer payment ACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

VOTE SUMMARY
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ITEM #□	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
2	Emergency Health Services	44,255,700	1,109,752,100	1,043,710,600	1,042,417,391
	TOTAL OPERATING EXPENSE TO BE VOTED	**44,255,700**	**1,109,752,100**	**1,043,710,600**	**1,042,417,391**
	Total Operating Expense	**44,255,700**	**1,109,752,100**	**1,043,710,600**	**1,042,417,391**

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1412-2	Emergency Health Services	
	Transfer payments	
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	44,255,700
	Total Operating Expense to be Voted	**44,255,700**
	Total Operating Expense for Provincial Programs and Stewardship	**44,255,700**

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health (the ministry) collaborates with Ontario Health (OH) to implement the health system strategies developed by the ministry. While the ministry provides strategic direction and guidance, Ontario Health is responsible for planning, integrating and funding Health Service Providers.

OH exercises its authority under the *Connecting Care Act, 2019*. Additional administrative responsibilities are set out in the Memorandum of Understanding, while operational funding and performance expectations are set out in the Minister's Mandate Letter to OH and the Accountability Agreement between OH and the ministry.

OH manages services in public, private and specialty psychiatric hospitals, long-term care homes, community health centres, community support services, community services for persons with acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies.

In addition, through its programs (Cancer and Cancer Screening, Renal, Digital Health, Health Quality, Organ and Tissue Donation and Transplantation Services, Health Workforce Programs, and Regional Coordination Operations Support), Ontario Health is responsible for:
• Providing back office support to the agencies that manage and deliver home care, including IT, finance, human resources, procurement, and the home care database.
• Overseeing highly specialized care (for example, cancer, renal, organ donation)
• Managing provincial population health programs (for example, cancer screening)
• Clinical and quality standards development for patient care and safety,
• Patient engagement and patient relations,
• Championing and supporting the implementation of the ministry’s Digital First for Health strategy to deliver a more modern, integrated and digitally-enabled health system experience for patients ,
• Supporting health care practitioner recruitment and retention;
• Planning, coordinating, undertaking and supporting activities related to organ and tissue donation and transplantation
• Supporting the office of the patient ombudsman in carrying out its functions in accordance with the *Excellent Care for All Act, 2010*;
• Supporting or providing supply chain management services to health service providers and related organizations; and
• Promoting health service integration to enable appropriate, coordinated and effective health service delivery.

VOTE SUMMARY
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ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
1	Health Services	502,002,900	26,187,024,000	25,223,901,200	24,491,518,739
	TOTAL OPERATING EXPENSE TO BE VOTED	**502,002,900**	**26,187,024,000**	**25,223,901,200**	**24,491,518,739**
	Total Operating Expense	**502,002,900**	**26,187,024,000**	**25,223,901,200**	**24,491,518,739**

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1416-1	Health Services		
	Transfer payments		
	Home Care	18,180,700	
	Community Mental Health	25,655,400	
	Operation of Hospitals	458,166,800	502,002,900
	Total Operating Expense to be Voted		**502,002,900**
	Total Operating Expense for Health Services and Programs		**502,002,900**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF HEALTH		**4,897,818,600**

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

The Ontario government is building healthier and safer communities by creating a 21st century long-term care sector that focuses on residents and a place our province’s most vulnerable can call home. To support this vision the Ministry of Long-Term Care (the "ministry") will be focusing on the development of 15,000 new beds and redeveloping an additional 15,000 beds to modern design standards.

Our government has an innovative and flexible plan to responsibly incent development so that our aging population can receive the care it needs and deserves. This plan includes addressing the different regional experiences operators face and identifies several province-wide barriers experienced across the sector. Ontario’s government is investing in long-term care development so we can get shovels in the ground and ensure our most vulnerable Ontarians are off waitlists and in beds faster.

The ministry is also leading the response, in collaboration with sector partners, to the recommendations contained in the report from the Public Inquiry into the Safety and Security of Residents in the Long-Term Care Homes System.

VOTE SUMMARY
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ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
1	Long-Term Care Homes Program	254,832,500	4,621,100,800	4,392,297,200	4,328,367,817
	TOTAL OPERATING EXPENSE TO BE VOTED	**254,832,500**	**4,621,100,800**	**4,392,297,200**	**4,328,367,817**
	Total Operating Expense	**254,832,500**	**4,621,100,800**	**4,392,297,200**	**4,328,367,817**

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
4502-1	Long-Term Care Homes Program	
	Transfer payments	
	Long-Term Care Homes – Operations	254,832,500
	Total Operating Expense to be Voted	**254,832,500**
	Total Operating Expense for Long-Term Care Homes Program	**254,832,500**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF LONG-TERM CARE	**254,832,500**

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902

The objectives of this program are to build strong local governments, encourage well planned, safe, complete and thriving communities and to increase the supply of housing through the direct engagement with municipal clients responsible for providing services and implementing programs within Municipal Services and Building Regulation’s core businesses. It is also the province’s key point of contact with the building sector on matters related to Ontario’s Building Code. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act*, the *Building Code Act* and related legislation, regulations, policies and programs; strengthen municipal capacity to achieve financial sustainability, prosperity and resiliency; lead the province’s one-window land-use planning and assist municipalities in delivering their full land-use planning and growth management authority; and protect public safety in buildings. This program includes provincial disaster assistance programs and manages the ministry’s Order-in-Council Emergency Management Program.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
4	Municipal Services and Building Regulation	1,010,800,000	21,832,100	32,202,200	32,549,653
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,010,800,000**	**21,832,100**	**32,202,200**	**32,549,653**
	Total Operating Expense	**1,010,800,000**	**21,832,100**	**32,202,200**	**32,549,653**

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1902-4	Municipal Services and Building Regulation	
	Transfer payments	
	Safe Restart Agreement Municipal Operating Fund	1,010,800,000
	Total Operating Expense to be Voted	**1,010,800,000**
	Total Operating Expense for Municipal Services and Building Regulation	**1,010,800,000**

HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government’s commitments on community housing, homelessness and market housing. This includes: engaging with stakeholders on opportunities to improve supportive housing; leading policy and legislative changes to increase housing supply and improve affordability; supporting the sale of surplus government properties; creating a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; and, supporting municipalities, housing providers and other external stakeholders, to help them meet their housing responsibilities. To meet its objectives, the program provides a full range of services: policy development, program design and delivery, complaints resolution and enforcement, and funding for housing programs.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
2	Community and Market Housing	237,996,300	924,788,600	864,117,200	899,734,319
	TOTAL OPERATING EXPENSE TO BE VOTED	**237,996,300**	**924,788,600**	**864,117,200**	**899,734,319**
	Total Operating Expense	**237,996,300**	**924,788,600**	**864,117,200**	**899,734,319**

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1904-2	Community and Market Housing	
	Transfer payments	
	Homelessness Programs	237,996,300
	Total Operating Expense to be Voted	**237,996,300**
	Total Operating Expense for Housing Program	**237,996,300**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING	**1,248,796,300**

SENIORS AND ACCESSIBILITY POLICY PROGRAM - VOTE 3502

The Ministry develops and implements policy, programs and strategic partnerships across government to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, connected and safe, while maximizing their ongoing learning, employment, independence and dignity (e.g., Seniors Community Grant program, Seniors' Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring senior residents in retirement homes are safe and receive quality care; promote accessibility and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities; and collaborate with all ministries to implement the public service's multi-year accessibility plan and prevent barriers in government policies, programs, and front-line services.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
1	Seniors and Accessibility Policy Program	99,600,000	37,966,700	24,211,300	25,315,483
	TOTAL OPERATING EXPENSE TO BE VOTED	**99,600,000**	**37,966,700**	**24,211,300**	**25,315,483**
	Total Operating Expense	**99,600,000**	**37,966,700**	**24,211,300**	**25,315,483**

SENIORS AND ACCESSIBILITY POLICY PROGRAM - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3502-1	Seniors and Accessibility Policy Program	
	Transfer payments	
	Seniors Affairs Transfer Payment	99,600,000
	Total Operating Expense to be Voted	**99,600,000**
	Total Operating Expense for Seniors and Accessibility Policy Program	**99,600,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY FOR SENIORS AND ACCESSIBILITY	**99,600,000**

CORRECTIONAL SERVICES PROGRAM - VOTE 2605

The Ministry of the Solicitor General is committed to reforming Ontario’s adult correctional system to increase efficiency, enhance long-term outcomes, and improve the experience of our frontline staff. This will be achieved by using technology to automate and digitize business processes, providing alternatives to incarceration, developing resources to better support staff, and implementing governance and review mechanisms. The reform of Ontario’s Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration, while protecting public safety.

VOTE SUMMARY
($)

ITEM #□	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
3	Institutional Services	25,182,900	846,854,800	767,863,000	816,964,869
	TOTAL OPERATING EXPENSE TO BE VOTED	**25,182,900**	**846,854,800**	**767,863,000**	**816,964,869**
	Total Operating Expense	**25,182,900**	**846,854,800**	**767,863,000**	**816,964,869**

CORRECTIONAL SERVICES PROGRAM - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2605-3	Institutional Services	
	Salaries and wages	25,182,900
	Total Operating Expense to be Voted	**25,182,900**
	Total Operating Expense for Correctional Services Program	**25,182,900**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF THE SOLICITOR GENERAL	**25,182,900**

POLICY AND PLANNING - VOTE 2702

The Policy and Planning Program is responsible for identifying the long-term, strategic interests of the province with respect to Ontario's transportation systems, including transit. It develops policies, plans and programs to support an efficient and integrated multi-modal transportation system in Ontario.

This includes leading the development of investment strategies and policies that enhance transit and alleviate traffic congestion while supporting innovation in the transportation sector through policy development and planning for emerging trends such as connected and automated vehicles.

The program is also responsible for managing the province's relationship with Crown Agencies such as Ontario Northland Transportation Commission and Metrolinx, which includes GO Transit.

Additionally, the program works to advance Ontario's strategic transportation objectives with other ministries, the federal government, other provinces, municipalities, and Indigenous communities.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
2	Urban and Regional Transportation	1,542,700,000	452,521,200	365,114,400	448,602,878
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,542,700,000**	**452,521,200**	**365,114,400**	**448,602,878**
	Total Operating Expense	**1,542,700,000**	**452,521,200**	**365,114,400**	**448,602,878**

POLICY AND PLANNING - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2702-2	Urban and Regional Transportation	
	Transfer payments	
	Municipal Transit	1,542,700,000
	Total Operating Expense to be Voted	**1,542,700,000**
	Total Operating Expense for Policy and Planning	**1,542,700,000**
	TOTAL OPERATING EXPENSE FOR MINISTRY OF TRANSPORTATION	**1,542,700,000**

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario’s provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
($)

ITEM #	ITEM	Supplementary Estimates 2020-21	Estimates 2020-21	Estimates 2019-20	Actual 2018-19
	OPERATING EXPENSE				
2	Contingency Fund	3,394,102,400	1,155,000,000	1,075,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,394,102,400**	**1,155,000,000**	**1,075,000,000**	**-**
	Total Operating Expense	**3,394,102,400**	**1,155,000,000**	**1,075,000,000**	**-**

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3404-2	Contingency Fund	
	Other transactions	3,394,102,400
	Total Operating Expense to be Voted	**3,394,102,400**
	Total Operating Expense for Treasury Board Support Program	**3,394,102,400**
	TOTAL OPERATING EXPENSE FOR TREASURY BOARD SECRETARIAT	**3,394,102,400**

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