Ontario

2021-22
Expenditure Estimates

Volume 1 | Treasury Board Secretariat

Ontario

Treasury
Board
Secretariat

Expenditure Estimates
of the Province of Ontario for the fiscal year ending March 31, 2022

VOLUME 1

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PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2021-2022

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BUDGET DES DÉPENSES 2021-2022

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TABLE OF CONTENTS

Section 1: Introduction

Purpose of the Estimates v
Format of the Estimates v
Estimates Accounting Policies vi
Content and Presentation Changes vi
Terms and Definitions Used vi
Sources of Additional Information viii

Section 2: Ministries

Agriculture, Food and Rural Affairs 1
Attorney General 15
Cabinet Office 49
Children, Community and Social Services 55
Colleges and Universities 75
Economic Development, Job Creation and Trade 87
Education 99
Energy, Northern Development and Mines 117
Environment, Conservation and Parks 141
Finance 165
Francophone Affairs 189
Government and Consumer Services 193
Health 223
Heritage, Sport, Tourism and Culture Industries 255
Indigenous Affairs 281
Infrastructure 287
Labour, Training and Skills Development 299
Lieutenant Governor, Office of the 323
Long-Term Care 327
Municipal Affairs and Housing 335
Natural Resources and Forestry 351
Premier, Office of the 373
Seniors and Accessibility 377
Solicitor General 387
Transportation 425
Treasury Board Secretariat 457

Section 3: Summary Tables

Table 1 - Operating: Summary of Total Including Consolidation and Other Adjustments . . . . . 488 - 489
Table 2 - Operating: Comparative Statement of Total . . . . . 490 - 491
Table 3 - Operating: Summary of Total by Standard Account (Expense) . . . . . 492 - 493
Table 4 - Operating: Summary of Total Assets by Category 495
Table 5 - Capital: Summary of Total Including Consolidation and Other Adjustments . . . . . 496 - 497
Table 6 - Capital: Comparative Statement of Total . . . . . 498 - 499
Table 7 - Capital: Summary of Total by Standard Account (Expense) . . . . . 500 - 501
Table 8 - Capital: Summary of Total Assets by Category . . . . . 502 - 503
Table 9 - Operating and Capital: Summary of Total Including Consolidation and Other Adjustments . . . 504 - 505
Table 10 - Operating and Capital: Comparative Statement of Total . . . . . 506 - 507
Table 11 - Operating and Capital: Summary of Total by Standard Account (Expense) . . . . . 508 - 509
Table 12 - Operating and Capital: Summary of Total Assets by Category . . . . . 510 - 512

INTRODUCTION

Purpose of the Estimates

The 2021-2022 Expenditure Estimates set out details of the operating and capital spending requirements of Ministries and Legislative Offices for the fiscal year commencing April 1, 2021. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund and non-cash expenses and investments recognized by the Province must be authorized by an appropriation, either under a *Supply Act* or other legislation.

The Standing Committee on Estimates considers the Estimates of between six and twelve Ministries or Offices. If approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without further legislative authorization.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario are comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, i.e., Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular functions or services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific permanent legislative spending authority and do not need to be authorized in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, i.e., Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each "Ministry Program Summary" page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, i.e., agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budgets, Public Accounts and other publications.

Content and Presentation Changes

There are no format or presentation changes for 2021-22.

The cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Terms and Definitions Used

Special Warrants
If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items
In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of $1,000.

Standard Accounts
Spending is forecast for the fiscal year 2021-22 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages
Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits
Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication
Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services
Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment
Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments
Includes entitlements, shared cost agreements and other transfers to individuals, organizations or other governments.

Other transactions
Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; and provision for losses on disposal of capital assets.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses
Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in either an asset or a non-asset standard account in a future fiscal year.

Advances and recoverable amounts
Includes current year overpayments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments
Includes payments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale
Assets not in service and held for disposal.

Land
Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings
Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure
Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Leasehold improvements
Includes significant improvement or upgrades to leased accommodations e.g., upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures
Include significant structures not included elsewhere; e.g., water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment
Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware
Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, GMCE, as well as operating systems and related software.

Business application software
Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet
Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft
Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets
To provide funding for direct costs related to the construction or acquisition of physical assets.

Statutory Appropriations
Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:

Public Accounts
Contains the Annual Report and Consolidated Financial Statements, Ministry Statements and Schedules, and the Detailed Schedule of Payments. The Consolidated Financial Statements are presented on a consolidated basis and reflect the combination of the ministry results as well as the financial results for entities that are controlled by the Province. Ministry Statements and Schedules compare the actual expenses on an accrual basis of accounting to amounts appropriated by the Legislative Assembly. The Detailed Schedules of Payments contains the details of payments made by Ministries to vendors and transfer payment recipients.
https://www.ontario.ca/page/public-accounts-ontario-2019-20

Estimates Briefing Books
Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Estimates Briefing Books highlight what each Ministry has achieved over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Standing Committee on Estimates uses the Estimates Briefing Books when they ask Ministries to defend their Estimates.

Ontario Budget
The Ontario Government is expected to present a Budget each year which sets the government's priorities and outlines expected revenues and expenses for the year of the Budget and a minimum of two additional fiscal years. *The Fiscal Sustainability, Transparency and Accountability Act, (2019),* requires the government to release its annual budget by March 31st, with an exception for years following a general election. In the event the Budget is not tabled by the deadline, the Minister of Finance is required to release a statement on or before the deadline in which the Minister explains why the deadline was not met.
https://budget.ontario.ca/2021/index.html

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

The Ministry of Agriculture, Food and Rural Affairs' purpose is to foster the economic growth of rural Ontario and of the agri-food sector. The ministry does this by incenting and supporting economic development, research, knowledge transfer and innovation, along with providing assurance and oversight of the agri-food system, while protecting the productive capacity of our natural resources. The purpose of these activities is to strengthen rural and urban communities that support good jobs, attract investment, and contribute to Ontario's economic success.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
101	Ministry Administration Program	22,472,900	22,623,900	(151,000)	22,215,587
107	Better Public Health and Environment	73,795,600	75,715,700	(1,920,100)	75,524,430
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	496,741,300	418,440,900	78,300,400	404,674,303
109	Policy Development	16,251,800	16,379,600	(127,800)	16,345,205
	TOTAL OPERATING EXPENSE TO BE VOTED	**609,261,600**	**533,160,100**	**76,101,500**	**518,759,525**
	Statutory Appropriations	1,097,187	1,097,187	-	179,405
	Ministry Total Operating Expense	610,358,787	534,257,287	76,101,500	518,938,930
	Consolidation Adjustment - Agricorp	134,115,300	128,573,400	5,541,900	296,565,153
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	6,803,300	6,792,000	11,300	5,034,864
	Consolidation Adjustment - General Real Estate Portfolio	(3,003,600)	(919,400)	(2,084,200)	(9,655,501)
	Total Including Consolidation & Other Adjustments	**748,273,787**	**668,703,287**	**79,570,500**	**810,883,446**
	OPERATING ASSETS				
101	Ministry Administration Program	1,000	1,000	-	-
107	Better Public Health and Environment	5,000,000	5,000,000	-	1,882,000
	TOTAL OPERATING ASSETS TO BE VOTED	**5,001,000**	**5,001,000**	**-**	**1,882,000**
	Ministry Total Operating Assets	5,001,000	5,001,000	-	1,882,000

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	7,500,000	121,500,000	(114,000,000)	323,555,330
	TOTAL CAPITAL EXPENSE TO BE VOTED	**7,500,000**	**121,500,000**	**(114,000,000)**	**323,555,330**
	Ministry Total Capital Expense	7,500,000	121,500,000	(114,000,000)	323,555,330
	Consolidation Adjustment - Agricorp	2,727,000	1,505,800	1,221,200	387,470
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	(4,208,900)	(4,920,600)	711,700	(4,540,576)
	Total Including Consolidation & Other Adjustments	**6,018,100**	**118,085,200**	**(112,067,100)**	**319,402,224**
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**754,291,887**	**786,788,487**	**(32,496,600)**	**1,130,285,670**

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	22,472,900	22,623,900	(151,000)	22,215,587
	TOTAL OPERATING EXPENSE TO BE VOTED	**22,472,900**	**22,623,900**	**(151,000)**	**22,215,587**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	29,399
	Total Statutory Appropriations	80,187	80,187	-	78,700
	Total Operating Expense	**22,553,087**	**22,704,087**	**(151,000)**	**22,294,287**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
101-1	Ministry Administration		
	Salaries and wages		13,149,100
	Employee benefits		2,376,800
	Transportation and communication		636,000
	Services		5,558,500
	Supplies and equipment		752,500
	Total Operating Expense to be Voted		**22,472,900**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,334,500	
	Employee benefits	334,700	
	Transportation and communication	108,100	
	Services	297,200	
	Supplies and equipment	135,200	3,209,700
	Business Services		
	Salaries and wages	2,496,700	
	Employee benefits	373,300	
	Transportation and communication	321,500	
	Services	1,441,600	
	Supplies and equipment	304,100	4,937,200
	Business Planning and Financial Services		
	Salaries and wages	3,128,100	
	Employee benefits	468,000	
	Transportation and communication	56,900	
	Services	162,200	
	Supplies and equipment	55,800	3,871,000
	Human Resources		
	Salaries and wages	1,589,000	
	Employee benefits	682,200	
	Transportation and communication	59,700	
	Services	137,600	
	Supplies and equipment	139,500	2,608,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	3,600,800	
	Employee benefits	518,600	
	Transportation and communication	69,800	
	Services	569,500	
	Supplies and equipment	107,900	4,866,600
	Legal Services		
	Transportation and communication	20,000	
	Services	2,950,400	
	Supplies and equipment	10,000	2,980,400
	Total Operating Expense to be Voted		**22,472,900**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Total Operating Expense for Ministry Administration Program		**22,553,087**
	OPERATING ASSETS		
101-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture, Food and Rural Affairs uses a full suite of tools to manage risks and encourage industry adoption of best practices including: legislative and regulatory functions relating to food safety, animal health, nutrient management and drainage; and non-regulatory programs in food safety, animal health and welfare, the environment and improved health and safety for agri-food workers.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Better Public Health and Environment	73,795,600	75,715,700	(1,920,100)	75,524,430
	TOTAL OPERATING EXPENSE TO BE VOTED	**73,795,600**	**75,715,700**	**(1,920,100)**	**75,524,430**
S	Bad Debt Expense, the *Financial Administration Act*	10,000	10,000	-	204
	Total Statutory Appropriations	10,000	10,000	-	204
	Total Operating Expense	**73,805,600**	**75,725,700**	**(1,920,100)**	**75,524,634**
	OPERATING ASSETS				
2	Better Public Health and Environment	5,000,000	5,000,000	-	1,882,000
	TOTAL OPERATING ASSETS TO BE VOTED	**5,000,000**	**5,000,000**	**-**	**1,882,000**
	Total Operating Assets	**5,000,000**	**5,000,000**	**-**	**1,882,000**

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
107-1	Better Public Health and Environment		
	Salaries and wages		33,141,900
	Employee benefits		4,627,700
	Transportation and communication		1,772,300
	Services		8,109,500
	Supplies and equipment		851,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	9,667,000	
	Animal Health Compensation Program	1,000	
	Canadian Ag Partnership-Federal-Public Health and Env	14,000,000	
	Grassroots Growth Program	1,645,000	
	Lake Simcoe Agri-Environmental Partnerships	920,000	26,233,000
	Subtotal		74,735,600
	Less: Recoveries		940,000
	Total Operating Expense to be Voted		**73,795,600**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		10,000
	Total Operating Expense for Better Public Health and Environment		**73,805,600**
	OPERATING ASSETS		
107-2	Better Public Health and Environment		
	Loans and Investments		
	Tile Drainage Debentures, the *Tile Drainage Act*	4,800,000	
	Tile Drainage Loans in Unorganized Territories	200,000	5,000,000
	Total Operating Assets to be Voted		**5,000,000**
	Total Operating Assets for Better Public Health and Environment		**5,000,000**

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture, Food and Rural Affairs supports the province's rural communities and agriculture, food and bio-product sectors by: investing in agri-food and bio-product research; promoting the adoption of best management practices and new technologies; delivering assistance programs, including farm income stabilization; supporting investment attraction and retention for the food processing sector; and promoting Ontario agri-food and agri-product sales in domestic and export markets. The ministry is committed to building strong and vibrant rural communities and regions with diversified economies.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Economic Development	132,483,500	110,059,900	22,423,600	107,067,328
3	Research	78,868,300	78,891,500	(23,200)	76,903,811
4	Business Risk Management Transfers	285,389,500	229,489,500	55,900,000	220,703,164
	TOTAL OPERATING EXPENSE TO BE VOTED	**496,741,300**	**418,440,900**	**78,300,400**	**404,674,303**
S	Payments: re: Guaranteed Bank Loans, the *Financial Administration Act*	1,000	1,000	-	-
S	Bad Debt Expense, the *Financial Administration Act*	5,000	5,000	-	-
S	Payments: re: Guaranteed Bank Loans, the *Financial Administration Act*	1,000	1,000	-	-
S	Bad Debt Expense, the *Financial Administration Act*	1,000,000	1,000,000	-	100,501
	Total Statutory Appropriations	1,007,000	1,007,000	-	100,501
	Total Operating Expense	**497,748,300**	**419,447,900**	**78,300,400**	**404,774,804**
	CAPITAL EXPENSE				
7	Agriculture and Rural Affairs Capital	7,500,000	121,500,000	(114,000,000)	323,555,330
	TOTAL CAPITAL EXPENSE TO BE VOTED	**7,500,000**	**121,500,000**	**(114,000,000)**	**323,555,330**
	Total Capital Expense	**7,500,000**	**121,500,000**	**(114,000,000)**	**323,555,330**

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
108-1	Economic Development		
	Salaries and wages		23,093,800
	Employee benefits		3,196,300
	Transportation and communication		1,035,200
	Services		10,415,400
	Supplies and equipment		485,100
	Transfer payments		
	Canadian Ag Partnership-Federal-Economic Development	18,254,300	
	COVID 19 Programming	23,900,000	
	Food Industry	15,400,000	
	Grassroots Growth Program	4,803,400	
	Ontario Wine Fund	23,000,000	
	Rural Economic Development Program	5,000,000	
	Small Cidery and Small Distillery Support Program	3,900,000	94,257,700
	Total Operating Expense to be Voted		**132,483,500**
	Statutory Appropriations		
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the *Financial Administration Act*		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		5,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
108-3	Research		
	Salaries and wages		2,327,600
	Employee benefits		311,500
	Transportation and communication		176,700
	Services		332,500
	Supplies and equipment		90,000
	Transfer payments		
	Canadian Ag Partnership-Federal-Research	7,850,000	
	Food Safety Research	680,000	
	Grants in Lieu of Taxes	1,000,000	
	University of Guelph	66,100,000	75,630,000
	Total Operating Expense to be Voted		**78,868,300**
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	12,758,000	
	AgriInsurance	34,000,000	
	AgriInvest	21,100,000	
	AgriRecovery	5,001,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	30,469,500	
	Farmers' Risk Management Premium Fund	30,000,000	
	Ontario Risk Management Program	150,000,000	
	Provision for Loan Guarantees - Commodity Loan Guarantee Program	1,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	285,389,500
	Total Operating Expense to be Voted		**285,389,500**

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the *Financial Administration Act*		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		**497,748,300**
	CAPITAL EXPENSE		
108-7	Agriculture and Rural Affairs Capital		
	Transfer payments		
	Agri-Food and Animal Health Laboratory Infrastructure	500,000	
	Research Infrastructure Maintenance and Repairs	4,500,000	
	Research Infrastructure Renewal	2,500,000	7,500,000
	Total Capital Expense to be Voted		**7,500,000**
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		**7,500,000**

POLICY DEVELOPMENT - VOTE 109

The Policy Division is responsible for leading and coordinating the development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. The division does this in support of the overall ministry objective to foster economic growth in Ontario's agri-food sectors and rural communities, while providing assurance and oversight of the agri-food system as well as protecting the productive capacity of our natural resources. The division also oversees administration and delivery of farm business risk management programs and the management of the ministry's strategic partnership with Agricorp.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Policy Development	16,251,800	16,379,600	(127,800)	16,345,205
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,251,800**	**16,379,600**	**(127,800)**	**16,345,205**
	Total Operating Expense	**16,251,800**	**16,379,600**	**(127,800)**	**16,345,205**

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
109-1	Policy Development	
	Salaries and wages	12,167,600
	Employee benefits	1,586,500
	Transportation and communication	554,400
	Services	1,793,000
	Supplies and equipment	150,300
	Total Operating Expense to be Voted	**16,251,800**
	Total Operating Expense for Policy Development	**16,251,800**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	535,849,687	520,625,150
Government Reorganization		
Transfer of functions to other Ministries	(1,592,400)	(1,686,220)
Restated Total Operating Expense	**534,257,287**	**518,938,930**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in approximately 156 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry delivers integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, Tribunals Ontario, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
301	Ministry Administration Program	199,881,000	205,216,200	(5,335,200)	218,823,908
302	Prosecuting Crime Program	297,005,300	291,468,600	5,536,700	282,783,761
303	Policy, Justice Programs and Agencies Program	537,105,100	542,008,200	(4,903,100)	613,488,875
304	Legal Services Program	26,713,600	32,865,600	(6,152,000)	29,891,538
305	Court Services Program	446,868,700	436,492,500	10,376,200	454,660,342
306	Victims and Vulnerable Persons Program	206,102,200	191,318,500	14,783,700	182,326,230
307	Political Contribution Tax Credit	13,641,900	9,987,600	3,654,300	11,641,200
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,727,317,800**	**1,709,357,200**	**17,960,600**	**1,793,615,854**
	Statutory Appropriations	5,369,014	5,368,014	1,000	203,475,976
	Ministry Total Operating Expense	1,732,686,814	1,714,725,214	17,961,600	1,997,091,830
	Consolidation Adjustment - Legal Aid Ontario	115,735,800	121,686,600	(5,950,800)	103,385,682
	Consolidation Adjustment - Hospitals	(1,019,500)	(1,019,500)	-	(1,036,348)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(1,050,600)	(4,302,300)	3,251,700	1,200,000
	Consolidation Adjustment - General Real Estate Portfolio	(190,181,500)	(210,762,300)	20,580,800	(181,469,163)
	Total Including Consolidation & Other Adjustments	**1,656,171,014**	**1,620,327,714**	**35,843,300**	**1,919,172,001**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
301	Ministry Administration Program	2,000	2,000	-	15,979
302	Prosecuting Crime Program	1,000	1,000	-	1,404,885
303	Policy, Justice Programs and Agencies Program	3,000	3,000	-	96,133
304	Legal Services Program	1,000	1,000	-	234,827
305	Court Services Program	1,000	1,000	-	79,537
306	Victims and Vulnerable Persons Program	1,000	1,000	-	94,956
	TOTAL OPERATING ASSETS TO BE VOTED	**9,000**	**9,000**	**-**	**1,926,317**
	Ministry Total Operating Assets	9,000	9,000	-	1,926,317

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
301	Ministry Administration Program	50,966,600	45,313,500	5,653,100	58,494,160
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
305	Court Services Program	39,840,400	42,039,600	(2,199,200)	43,929,631
306	Victims and Vulnerable Persons Program	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**90,808,000**	**87,355,100**	**3,452,900**	**102,423,791**
	Statutory Appropriations	5,872,500	4,065,300	1,807,200	908,152
	Ministry Total Capital Expense	96,680,500	91,420,400	5,260,100	103,331,943
	Consolidation Adjustment - Legal Aid Ontario	1,500,000	1,700,000	(200,000)	(2,359,366)
	Consolidation Adjustment - General Real Estate Portfolio	(79,388,400)	(45,310,800)	(34,077,600)	(93,593,302)
	Total Including Consolidation & Other Adjustments	**18,792,100**	**47,809,600**	**(29,017,500)**	**7,379,275**
	CAPITAL ASSETS				
301	Ministry Administration Program	32,309,800	7,724,700	24,585,100	2,457,349
303	Policy, Justice Programs and Agencies Program	7,863,000	2,085,400	5,777,600	3,977,919
304	Legal Services Program	3,320,000	-	3,320,000	-
305	Court Services Program	234,473,500	350,451,100	(115,977,600)	90,733,967
306	Victims and Vulnerable Persons Program	8,400,000	11,640,000	(3,240,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**286,366,300**	**371,901,200**	**(85,534,900)**	**97,169,235**
	Ministry Total Capital Assets	286,366,300	371,901,200	(85,534,900)	97,169,235
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,674,963,114**	**1,668,137,314**	**6,825,800**	**1,926,551,276**

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry's capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	199,881,000	205,216,200	(5,335,200)	206,186,885
-	Modernization	-	-	-	12,637,023
	TOTAL OPERATING EXPENSE TO BE VOTED	**199,881,000**	**205,216,200**	**(5,335,200)**	**218,823,908**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	**199,945,014**	**205,280,214**	**(5,335,200)**	**218,889,876**
	OPERATING ASSETS				
5	Law Society Fee Prepayment	1,000	1,000	-	15,979
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**15,979**
	Total Operating Assets	**2,000**	**2,000**	**-**	**15,979**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2	Facilities Renewal	50,966,600	45,312,500	5,654,100	58,494,160
-	Modernization Initiative	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**50,966,600**	**45,313,500**	**5,653,100**	**58,494,160**
S	Amortization, the *Financial Administration Act*	1,643,600	1,098,300	545,300	-
	Total Statutory Appropriations	1,643,600	1,098,300	545,300	-
	Total Capital Expense	**52,610,200**	**46,411,800**	**6,198,400**	**58,494,160**
	CAPITAL ASSETS				
7	Modernization Initiative	32,309,800	7,724,700	24,585,100	2,457,349
	TOTAL CAPITAL ASSETS TO BE VOTED	**32,309,800**	**7,724,700**	**24,585,100**	**2,457,349**
	Total Capital Assets	**32,309,800**	**7,724,700**	**24,585,100**	**2,457,349**

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
301-1	Ministry Administration		
	Salaries and wages		25,652,400
	Employee benefits		3,192,800
	Transportation and communication		610,600
	Services		170,227,000
	Supplies and equipment		198,200
	Transfer payments		
	Innovation Projects		1,000
	Subtotal		199,882,000
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		**199,881,000**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,918,400	
	Employee benefits	346,400	
	Transportation and communication	113,300	
	Services	41,100	
	Supplies and equipment	35,800	3,455,000
	Communications Services		
	Salaries and wages	2,577,600	
	Employee benefits	306,000	
	Transportation and communication	10,100	
	Services	61,400	
	Supplies and equipment	10,000	2,965,100
	Accommodation - Lease Costs		
	Services	147,714,600	147,714,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Corporate Services		
	Salaries and wages	20,156,400	
	Employee benefits	2,540,400	
	Transportation and communication	487,200	
	Services	22,409,900	
	Supplies and equipment	152,400	
	Transfer payments		
	Innovation Projects	1,000	
	Subtotal	45,747,300	
	Less: Recoveries	1,000	45,746,300
	Total Operating Expense to be Voted		**199,881,000**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Total Operating Expense for Ministry Administration Program		**199,945,014**
	OPERATING ASSETS		
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
301-10	Accounts Receivable		
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**2,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	31,582,800	
	Capital Investments - Renewal Expense	19,383,800	50,966,600
	Total Capital Expense to be Voted		**50,966,600**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,643,600
	Total Capital Expense for Ministry Administration Program		**52,610,200**
	CAPITAL ASSETS		
301-7	Modernization Initiative		
	Information technology hardware		11,910,700
	Business application software - asset costs		20,399,100
	Total Capital Assets to be Voted		**32,309,800**
	Total Capital Assets for Ministry Administration Program		**32,309,800**

PROSECUTING CRIME PROGRAM - VOTE 302

This program is responsible for the prosecution of all criminal offences under the *Criminal Code* and other federal and provincial statutes, to inspire public confidence and uphold the Rule of Law. This program also provides legal representation for the Crown in right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2	Criminal Law	297,005,300	291,468,600	5,536,700	282,783,761
	TOTAL OPERATING EXPENSE TO BE VOTED	**297,005,300**	**291,468,600**	**5,536,700**	**282,783,761**
S	Payments Under the *Financial Administration Act*	1,000	1,000	-	312,428
	Total Statutory Appropriations	1,000	1,000	-	312,428
	Total Operating Expense	**297,006,300**	**291,469,600**	**5,536,700**	**283,096,189**
	OPERATING ASSETS				
7	Law Society Fee Prepayment	1,000	1,000	-	1,404,885
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**1,404,885**
	Total Operating Assets	**1,000**	**1,000**	**-**	**1,404,885**

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
302-2	Criminal Law		
	Salaries and wages		243,188,700
	Employee benefits		20,019,200
	Transportation and communication		5,810,300
	Services		17,960,800
	Supplies and equipment		5,021,300
	Transfer payments		
	Bail Safety	1,000	
	Justice Centre – Community Partnerships	600,000	
	Direct Accountability Programs	3,604,000	
	Proceeds of Crime Victims Compensation	800,000	5,005,000
	Total Operating Expense to be Voted		**297,005,300**
	Statutory Appropriations		
	Other transactions		
S	Payments Under the *Financial Administration Act*		1,000
	Total Operating Expense for Prosecuting Crime Program		**297,006,300**
	OPERATING ASSETS		
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Prosecuting Crime Program		**1,000**

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program includes the Policy Division and the Indigenous Justice Division.

The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the liquor, gaming, horseracing and retail cannabis sectors. It is also responsible for policy oversight and partnership building relating to the ministry's regulatory and operational agencies, adjudicative tribunals and programs. This includes: Tribunals Ontario, Ontario Land Tribunals, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Office of the Independent Police Review Director, the Public Accountants Council, and the Bail Verification and Supervision Program.

The Policy Division also leads the development and implementation of Ontario's provincial policy and framework for the regulation of recreational cannabis. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals and manages legal appointments, providing direct service delivery to non-lawyer notary and commissioner applicants. The Division also provides administrative and other support to the two judicial appointment committees that make recommendations to the Attorney General for judge and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario in order to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters tied to Indigenous justice. The Division works closely with and supports / informs the work of other divisions within the Ministry of the Attorney General, other ministries including Ministry of the Solicitor General and Ministry of Indigenous Affairs, the Ontario Provincial Police and First Nations Police Services within the province. In addition to this, the Division supports the Indigenous Justice Advisory Group and the Elders' Council as they provide critical expert advice to the Attorney General and other ministries as requested.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2	Legal Aid Ontario	326,864,300	326,864,300	-	357,200,797
4	Agency and Tribunal Relations	164,790,300	169,522,200	(4,731,900)	215,956,067
8	Policy	6,482,400	6,609,900	(127,500)	7,504,493
13	Indigenous Justice	38,968,100	39,011,800	(43,700)	32,827,518
	TOTAL OPERATING EXPENSE TO BE VOTED	**537,105,100**	**542,008,200**	**(4,903,100)**	**613,488,875**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
S	Hearings under the *Police Services Act*	1,000	1,000	-	524,861
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	54,687
	Total Statutory Appropriations	2,000	2,000	-	579,548
	Total Operating Expense	**537,107,100**	**542,010,200**	**(4,903,100)**	**614,068,423**
	OPERATING ASSETS				
12	Law Society Fee Prepayment	3,000	3,000	-	96,133
	TOTAL OPERATING ASSETS TO BE VOTED	**3,000**	**3,000**	**-**	**96,133**
	Total Operating Assets	**3,000**	**3,000**	**-**	**96,133**
	CAPITAL EXPENSE				
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	3,129,700	2,021,600	1,108,100	369,576
	Total Statutory Appropriations	3,129,700	2,021,600	1,108,100	369,576
	Total Capital Expense	**3,130,700**	**2,022,600**	**1,108,100**	**369,576**
	CAPITAL ASSETS				
6	Policy, Justice Programs and Agencies	7,863,000	2,085,400	5,777,600	3,977,919
	TOTAL CAPITAL ASSETS TO BE VOTED	**7,863,000**	**2,085,400**	**5,777,600**	**3,977,919**
	Total Capital Assets	**7,863,000**	**2,085,400**	**5,777,600**	**3,977,919**

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Ontario		326,864,300
	Total Operating Expense to be Voted		**326,864,300**
303-4	Agency and Tribunal Relations		
	Salaries and wages		147,867,000
	Employee benefits		22,726,400
	Transportation and communication		6,978,300
	Services		37,690,200
	Supplies and equipment		2,561,200
	Transfer payments		
	Compensation to Victims of Crime	1,500,000	
	Alcohol and Gaming Commission of Ontario	1,000	
	Bail Verification and Supervision	12,758,900	
	Human Rights Legal Support Centre	5,336,200	19,596,100
	Subtotal		237,419,200
	Less: Recoveries		72,628,900
	Total Operating Expense to be Voted		**164,790,300**
	Sub-Items:		
	Agency Relations/Program Management		
	Salaries and wages	2,679,000	
	Employee benefits	345,900	
	Transportation and communication	214,000	
	Services	1,218,300	
	Supplies and equipment	4,300	
	Subtotal	4,461,500	
	Less: Recoveries	180,000	4,281,500
	Bail Verification and Supervision		
	Transfer payments		
	Bail Verification and Supervision	12,758,900	12,758,900

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Ontario Human Rights Commission		
	Salaries and wages	4,472,700	
	Employee benefits	390,500	
	Transportation and communication	193,200	
	Services	195,200	
	Supplies and equipment	28,200	5,279,800
	Human Rights Legal Support Centre		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	Office of the Independent Police Review Director		
	Salaries and wages	5,795,200	
	Employee benefits	643,300	
	Transportation and communication	295,300	
	Services	586,800	
	Supplies and equipment	100,000	7,420,600
	Special Investigations Unit		
	Salaries and wages	8,469,500	
	Employee benefits	1,135,000	
	Transportation and communication	215,000	
	Services	63,300	
	Supplies and equipment	61,700	9,944,500

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Alcohol and Gaming Commission of Ontario		
	Salaries and wages	67,178,900	
	Employee benefits	12,783,100	
	Transportation and communication	3,026,300	
	Services	20,045,500	
	Supplies and equipment	1,748,300	
	Transfer payments		
	Alcohol and Gaming Commission of Ontario	1,000	
	Subtotal	104,783,100	
	Less: Recoveries	71,991,600	32,791,500
	Tribunals Ontario		
	Salaries and wages	50,191,900	
	Employee benefits	6,317,700	
	Transportation and communication	2,595,100	
	Services	14,844,700	
	Supplies and equipment	527,800	
	Transfer payments		
	Compensation to Victims of Crime	1,500,000	
	Subtotal	75,977,200	
	Less: Recoveries	457,300	75,519,900
	Ontario Land Tribunals		
	Salaries and wages	9,079,800	
	Employee benefits	1,110,900	
	Transportation and communication	439,400	
	Services	734,400	
	Supplies and equipment	90,900	11,455,400
	Public Inquiries		
	Services	1,000	1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Royal Commissions		
	Services	1,000	1,000
	Total Operating Expense to be Voted		**164,790,300**
	Statutory Appropriations		
	Other transactions		
S	Hearings under the *Police Services Act*		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
303-8	Policy		
	Salaries and wages		5,494,200
	Employee benefits		651,100
	Transportation and communication		195,400
	Services		78,700
	Supplies and equipment		63,000
	Total Operating Expense to be Voted		**6,482,400**
	Sub-Items:		
	Policy		
	Salaries and wages	5,494,200	
	Employee benefits	651,100	
	Transportation and communication	195,400	
	Services	78,700	
	Supplies and equipment	63,000	6,482,400
	Total Operating Expense to be Voted		**6,482,400**

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
303-13	Indigenous Justice		
	Salaries and wages		3,211,100
	Employee benefits		344,700
	Transportation and communication		396,900
	Services		586,300
	Supplies and equipment		53,500
	Transfer payments		
	Indigenous Victims' Services	11,583,900	
	Ontario Indigenous Courtwork Program	4,464,400	
	Indigenous Justice Projects	18,008,300	
	Jury Roll	319,000	34,375,600
	Total Operating Expense to be Voted		**38,968,100**
	Total Operating Expense for Policy, Justice Programs and Agencies Program		**537,107,100**
	OPERATING ASSETS		
303-12	Law Society Fee Prepayment		
	Deposits and prepaid expenses		3,000
	Total Operating Assets to be Voted		**3,000**
	Total Operating Assets for Policy, Justice Programs and Agencies Program		**3,000**

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
303-5	Policy, Justice Programs and Agencies	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	3,129,700
	Total Capital Expense for Policy, Justice Programs and Agencies Program	**3,130,700**
	CAPITAL ASSETS	
303-6	Policy, Justice Programs and Agencies	
	Information technology hardware	863,000
	Business application software - asset costs	7,000,000
	Total Capital Assets to be Voted	**7,863,000**
	Total Capital Assets for Policy, Justice Programs and Agencies Program	**7,863,000**

LEGAL SERVICES PROGRAM - VOTE 304

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies in the Ontario Public Service. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the rule of law is maintained and that Cabinet decisions are legally and constitutionally valid, and advising on matters of law connected to the government's operations and priorities.

This program includes the work of the Office of Legislative Counsel which is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2	Civil Law	21,402,800	27,559,100	(6,156,300)	25,562,156
3	Legislative Counsel Services	5,310,800	5,306,500	4,300	4,329,382
	TOTAL OPERATING EXPENSE TO BE VOTED	**26,713,600**	**32,865,600**	**(6,152,000)**	**29,891,538**
S	Settlements - Other, *the Crown Liability and Proceedings Act*	1,000	1,000	-	192,322,569
S	Settlements - Direct Payments, *the Crown Liability and Proceedings Act*	1,000	-	1,000	-
	Total Statutory Appropriations	2,000	1,000	1,000	192,322,569
	Total Operating Expense	**26,715,600**	**32,866,600**	**(6,151,000)**	**222,214,107**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
6	Law Society Fee Prepayment	1,000	1,000	-	234,827
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**234,827**
	Total Operating Assets	**1,000**	**1,000**	**-**	**234,827**
	CAPITAL ASSETS				
5	Legal Services	3,320,000	-	3,320,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**3,320,000**	**-**	**3,320,000**	**-**
	Total Capital Assets	**3,320,000**	**-**	**3,320,000**	**-**

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
304-2	Civil Law	
	Salaries and wages	133,523,500
	Employee benefits	11,448,400
	Transportation and communication	77,000
	Services	31,500
	Supplies and equipment	68,900
	Subtotal	145,149,300
	Less: Recoveries	123,746,500
	Total Operating Expense to be Voted	**21,402,800**

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Sub-Items:		
	Central Branches		
	Salaries and wages	23,766,000	
	Employee benefits	2,928,600	
	Transportation and communication	77,000	
	Services	31,500	
	Supplies and equipment	68,900	
	Subtotal	26,872,000	
	Less: Recoveries	5,470,200	21,401,800
	Seconded Legal Services Branches		
	Salaries and wages	109,757,500	
	Employee benefits	8,519,800	
	Subtotal	118,277,300	
	Less: Recoveries	118,276,300	1,000
	Total Operating Expense to be Voted		**21,402,800**
	Statutory Appropriations		
	Transfer payments		
S	Settlements - Direct Payments, *the Crown Liability and Proceedings Act*		1,000
	Other transactions		
S	Settlements - Other, *the Crown Liability and Proceedings Act*		1,000
304-3	Legislative Counsel Services		
	Salaries and wages		6,542,600
	Employee benefits		582,400
	Transportation and communication		13,800
	Services		11,000
	Supplies and equipment		25,000
	Subtotal		7,174,800
	Less: Recoveries		1,864,000
	Total Operating Expense to be Voted		**5,310,800**
	Total Operating Expense for Legal Services Program		**26,715,600**

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
304-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Legal Services Program	**1,000**
	CAPITAL ASSETS	
304-5	Legal Services	
	Business application software - asset costs	3,320,000
	Total Capital Assets to be Voted	**3,320,000**
	Total Capital Assets for Legal Services Program	**3,320,000**

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services comprise of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Administration of Justice	245,458,200	239,354,800	6,103,400	269,188,508
2	Judicial Services	201,410,500	197,137,700	4,272,800	185,471,834
	TOTAL OPERATING EXPENSE TO BE VOTED	**446,868,700**	**436,492,500**	**10,376,200**	**454,660,342**
S	Bad Debt Expense, the *Financial Administration Act*	5,300,000	5,300,000	-	10,195,463
	Total Statutory Appropriations	5,300,000	5,300,000	-	10,195,463
	Total Operating Expense	**452,168,700**	**441,792,500**	**10,376,200**	**464,855,805**
	OPERATING ASSETS				
6	Law Society Fee Prepayment	1,000	1,000	-	79,537
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**79,537**
	Total Operating Assets	**1,000**	**1,000**	**-**	**79,537**
	CAPITAL EXPENSE				
3	Court Construction	39,839,400	42,038,600	(2,199,200)	43,929,631
4	Court Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**39,840,400**	**42,039,600**	**(2,199,200)**	**43,929,631**
S	Amortization, the *Financial Administration Act*	1,099,200	945,400	153,800	538,576
	Total Statutory Appropriations	1,099,200	945,400	153,800	538,576
	Total Capital Expense	**40,939,600**	**42,985,000**	**(2,045,400)**	**44,468,207**
	CAPITAL ASSETS				
5	Court Services	234,473,500	350,451,100	(115,977,600)	90,733,967
	TOTAL CAPITAL ASSETS TO BE VOTED	**234,473,500**	**350,451,100**	**(115,977,600)**	**90,733,967**
	Total Capital Assets	**234,473,500**	**350,451,100**	**(115,977,600)**	**90,733,967**

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
305-1	Administration of Justice	
	Salaries and wages	170,152,500
	Employee benefits	28,955,900
	Transportation and communication	7,738,800
	Services	29,951,000
	Supplies and equipment	7,250,800
	Transfer payments	
	Federal *Contraventions Act* Support for French Language Services	1,410,200
	Subtotal	245,459,200
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	**245,458,200**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	5,300,000
305-2	Judicial Services	
	Salaries and wages	173,096,800
	Employee benefits	14,802,700
	Transportation and communication	4,561,100
	Services	8,227,900
	Supplies and equipment	721,000
	Transfer payments	
	Grants - National Judicial Institute/Ontario Conference of Judges	1,000
	Total Operating Expense to be Voted	**201,410,500**
	Total Operating Expense for Court Services Program	**452,168,700**
	OPERATING ASSETS	
305-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Court Services Program	**1,000**

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	39,838,400
	Total Capital Expense to be Voted	**39,839,400**
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,099,200
	Total Capital Expense for Court Services Program	**40,939,600**
	CAPITAL ASSETS	
305-5	Court Services	
	Buildings – alternative financing and procurement	217,300,100
	Machinery and equipment - asset costs	14,223,400
	Information technology hardware	2,950,000
	Total Capital Assets to be Voted	**234,473,500**
	Total Capital Assets for Court Services Program	**234,473,500**

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of support services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights of children before courts and tribunals. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Victims' Services	86,183,600	82,688,700	3,494,900	77,774,951
2	Victim Witness Assistance	21,534,400	21,450,200	84,200	21,631,762
6	Vulnerable Persons	98,384,200	87,179,600	11,204,600	82,919,517
	TOTAL OPERATING EXPENSE TO BE VOTED	**206,102,200**	**191,318,500**	**14,783,700**	**182,326,230**
	Total Operating Expense	**206,102,200**	**191,318,500**	**14,783,700**	**182,326,230**
	OPERATING ASSETS				
7	Law Society Fee Prepayment	1,000	1,000	-	94,956
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**94,956**
	Total Operating Assets	**1,000**	**1,000**	**-**	**94,956**
	CAPITAL EXPENSE				
-	Modernization Initiative	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Capital Expense	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL ASSETS				
8	Modernization Initiative	8,400,000	11,640,000	(3,240,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**8,400,000**	**11,640,000**	**(3,240,000)**	**-**
	Total Capital Assets	**8,400,000**	**11,640,000**	**(3,240,000)**	**-**

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
306-1	Victims' Services		
	Salaries and wages		7,692,600
	Employee benefits		1,014,500
	Transportation and communication		594,900
	Services		10,693,000
	Supplies and equipment		109,500
	Transfer payments		
	Drug Treatment Courts	1,000,000	
	Civil Remedies for Illicit Activities - *Civil Remedies Act* - Victims Compensation	3,184,700	
	Civil Remedies for Illicit Activities - *Civil Remedies Act*, Grants	1,591,200	
	Grants for Partner Assault Response Programs	10,590,700	
	Special Victims' Projects	6,206,800	
	Grants for Sexual Assault Initiatives	15,039,300	
	Child Victims' Program	1,630,000	
	Specialized Services	600,000	
	Victim Crisis Assistance Ontario	18,296,700	
	Supervised Access	7,939,700	66,079,100
	Total Operating Expense to be Voted		**86,183,600**
306-2	Victim Witness Assistance		
	Salaries and wages		17,290,700
	Employee benefits		2,700,400
	Transportation and communication		617,100
	Services		712,300
	Supplies and equipment		213,900
	Total Operating Expense to be Voted		**21,534,400**

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
306-6	Vulnerable Persons		
	Salaries and wages		44,303,000
	Employee benefits		5,628,900
	Transportation and communication		1,039,900
	Services		46,784,400
	Supplies and equipment		703,000
	Subtotal		98,459,200
	Less: Recoveries		75,000
	Total Operating Expense to be Voted		**98,384,200**
	Sub-Items:		
	Children's Lawyer		
	Salaries and wages	8,503,700	
	Employee benefits	1,048,700	
	Transportation and communication	240,800	
	Services	30,924,000	
	Supplies and equipment	153,000	
	Subtotal	40,870,200	
	Less: Recoveries	75,000	40,795,200
	Public Guardian and Trustee/Accountant of the Ontario Court (General Division)		
	Salaries and wages	35,799,300	
	Employee benefits	4,580,200	
	Transportation and communication	799,100	
	Services	15,860,400	
	Supplies and equipment	550,000	57,589,000
	Total Operating Expense to be Voted		**98,384,200**
	Total Operating Expense for Victims and Vulnerable Persons Program		**206,102,200**
	OPERATING ASSETS		
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Victims and Vulnerable Persons Program		**1,000**

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
306-8	Modernization Initiative	
	Business application software - asset costs	8,400,000
	Total Capital Assets to be Voted	**8,400,000**
	Total Capital Assets for Victims and Vulnerable Persons Program	**8,400,000**

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Political Contribution Tax Credit	13,641,900	9,987,600	3,654,300	11,641,200
	TOTAL OPERATING EXPENSE TO BE VOTED	**13,641,900**	**9,987,600**	**3,654,300**	**11,641,200**
	Total Operating Expense	**13,641,900**	**9,987,600**	**3,654,300**	**11,641,200**

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	13,641,900
	Total Operating Expense to be Voted	**13,641,900**
	Total Operating Expense for Political Contribution Tax Credit	**13,641,900**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	1,728,818,314	2,013,011,430
Government Reorganization		
Transfer of functions to other Ministries	(14,093,100)	(15,919,600)
Restated Total Operating Expense	**1,714,725,214**	**1,997,091,830**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
401	Cabinet Office Program	35,527,200	33,153,400	2,373,800	29,799,641
	TOTAL OPERATING EXPENSE TO BE VOTED	**35,527,200**	**33,153,400**	**2,373,800**	**29,799,641**
	Statutory Appropriations	64,014	64,014	-	34,134
	Ministry Total Operating Expense	35,591,214	33,217,414	2,373,800	29,833,775
	Consolidation Adjustment - General Real Estate Portfolio	-	(477,500)	477,500	(2,322,104)
	Total Including Consolidation & Other Adjustments	**35,591,214**	**32,739,914**	**2,851,300**	**27,511,671**
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**35,591,214**	**32,739,914**	**2,851,300**	**27,511,671**

CABINET OFFICE PROGRAM - VOTE 401

The Cabinet Office acts as a central agency that supports the delivery of government priorities by developing and coordinating strategic policy and communications. The Cabinet Office also supports and monitors the implementation and delivery of the government's mandate, and drives key initiatives including enterprise marketing services. The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations and protocol. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader and all Ministers' Offices.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Main Office	35,199,200	32,825,400	2,373,800	29,475,707
2	Government House Leader	328,000	328,000	-	323,934
	TOTAL OPERATING EXPENSE TO BE VOTED	**35,527,200**	**33,153,400**	**2,373,800**	**29,799,641**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	17,467
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	34,134
	Total Operating Expense	**35,591,214**	**33,217,414**	**2,373,800**	**29,833,775**

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
401-1	Main Office		
	Salaries and wages		27,763,500
	Employee benefits		3,563,900
	Transportation and communication		306,200
	Services		3,341,800
	Supplies and equipment		219,800
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	1,000	
	International Disaster Relief	1,000	4,000
	Total Operating Expense to be Voted		**35,199,200**
	Sub-Items:		
	Cabinet Office		
	Salaries and wages	22,384,900	
	Employee benefits	2,869,000	
	Transportation and communication	274,600	
	Services	2,979,000	
	Supplies and equipment	198,800	28,706,300

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Intergovernmental Affairs			
	Salaries and wages		5,378,600	
	Employee benefits		694,900	
	Transportation and communication		31,600	
	Services		362,800	
	Supplies and equipment		21,000	
	Transfer payments			
	Canadian Intergovernmental Conference Secretariat	1,000		
	Grants to Promote Federal - Provincial Relations	1,000		
	Institute of Intergovernmental Relations	1,000		
	International Disaster Relief	1,000	4,000	6,492,900
	Total Operating Expense to be Voted			**35,199,200**
	Statutory Appropriations			
S	Minister's Salary, the *Executive Council Act*			47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*			16,173
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			**328,000**
	Total Operating Expense for Cabinet Office Program			**35,591,214**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	33,671,714	30,203,975
Government Reorganization		
Transfer of functions to other Ministries	(454,300)	(370,200)
Restated Total Operating Expense	**33,217,414**	**29,833,775**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

The Ministry of Children, Community and Social Services' vision is of a social services system that strengthens communities and supports everyone in achieving their full potential. The ministry is helping build an Ontario where children, youth, women and families feel safe, supported and set up for success; where Indigenous peoples have improved outcomes; where all people with disabilities have equal opportunities; and where gender equality and breaking the cycle of poverty are priorities.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
701	Ministry Administration Program	100,733,300	106,294,500	(5,561,200)	119,903,359
702	Children and Adult Services Program	17,869,824,200	17,745,311,200	124,513,000	17,061,751,278
703	Poverty Reduction Strategy Program	-	1,700,000	(1,700,000)	7,300,000
	TOTAL OPERATING EXPENSE TO BE VOTED	**17,970,557,500**	**17,853,305,700**	**117,251,800**	**17,188,954,637**
	Statutory Appropriations	63,643,065	80,662,965	(17,019,900)	40,931,812
	Ministry Total Operating Expense	18,034,200,565	17,933,968,665	100,231,900	17,229,886,449
	Consolidation Adjustment - Hospitals	(134,369,200)	(127,474,500)	(6,894,700)	(139,401,881)
	Consolidation Adjustment - School Board	(1,609,500)	(1,894,100)	284,600	(1,829,348)
	Consolidation Adjustment - Local Health Integration Networks	-	-	-	(2,089,490)
	Consolidation Adjustment - Ontario Trillium Foundation	(16,826,000)	(18,526,000)	1,700,000	(24,126,000)
	Consolidation Adjustment - Colleges	(2,105,100)	(2,139,700)	34,600	(3,055,047)
	Consolidation Adjustment - General Real Estate Portfolio	(38,658,700)	(41,243,100)	2,584,400	(56,177,307)
	Total Including Consolidation & Other Adjustments	**17,840,632,065**	**17,742,691,265**	**97,940,800**	**17,003,207,376**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
701	Ministry Administration Program	1,000	1,000	-	-
702	Children and Adult Services Program	66,706,000	43,707,000	22,999,000	38,740,114
703	Poverty Reduction Strategy Program	1,000	1,000	-	-
704	Children, Community and Social Services Capital Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**66,709,000**	**43,710,000**	**22,999,000**	**38,740,114**
	Ministry Total Operating Assets	66,709,000	43,710,000	22,999,000	38,740,114
	CAPITAL EXPENSE				
704	Children, Community and Social Services Capital Program	34,527,000	22,978,200	11,548,800	28,730,551
	TOTAL CAPITAL EXPENSE TO BE VOTED	**34,527,000**	**22,978,200**	**11,548,800**	**28,730,551**
	Statutory Appropriations	39,327,500	39,633,700	(306,200)	38,543,870
	Ministry Total Capital Expense	73,854,500	62,611,900	11,242,600	67,274,421
	Consolidation Adjustment - Hospitals	(2,088,800)	(4,750,000)	2,661,200	(703,657)
	Consolidation Adjustment - General Real Estate Portfolio	(1,804,400)	(1,754,300)	(50,100)	-
	Total Including Consolidation & Other Adjustments	**69,961,300**	**56,107,600**	**13,853,700**	**66,570,764**
	CAPITAL ASSETS				
704	Children, Community and Social Services Capital Program	18,254,400	22,807,400	(4,553,000)	15,094,733
	TOTAL CAPITAL ASSETS TO BE VOTED	**18,254,400**	**22,807,400**	**(4,553,000)**	**15,094,733**
	Ministry Total Capital Assets	18,254,400	22,807,400	(4,553,000)	15,094,733
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**17,910,593,365**	**17,798,798,865**	**111,794,500**	**17,069,778,140**

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	74,963,000	78,789,800	(3,826,800)	99,303,640
2	Strategic Policy	25,770,300	27,504,700	(1,734,400)	20,599,719
	TOTAL OPERATING EXPENSE TO BE VOTED	**100,733,300**	**106,294,500**	**(5,561,200)**	**119,903,359**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378	22,378	-	17,467
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	33,334
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	959,756
	Total Statutory Appropriations	103,565	103,565	-	1,059,858
	Total Operating Expense	**100,836,865**	**106,398,065**	**(5,561,200)**	**120,963,217**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
701-1	Ministry Administration		
	Salaries and wages		36,687,900
	Employee benefits		4,156,400
	Transportation and communication		1,087,400
	Services		32,149,400
	Supplies and equipment		881,900
	Total Operating Expense to be Voted		**74,963,000**
	Sub-Items:		
	Executive Offices		
	Salaries and wages	4,504,200	
	Employee benefits	521,600	
	Transportation and communication	156,000	
	Services	190,900	
	Supplies and equipment	74,500	5,447,200
	Business Services		
	Salaries and wages	22,387,700	
	Employee benefits	1,970,500	
	Transportation and communication	504,800	
	Services	238,700	
	Supplies and equipment	494,000	25,595,700
	Human Resources		
	Salaries and wages	2,521,000	
	Employee benefits	459,900	
	Transportation and communication	46,600	
	Services	50,700	
	Supplies and equipment	61,000	3,139,200
	Communications Services		
	Salaries and wages	5,927,800	
	Employee benefits	893,200	
	Transportation and communication	150,000	
	Services	831,000	
	Supplies and equipment	66,000	7,868,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Legal Services		
	Transportation and communication	34,300	
	Services	8,938,600	
	Supplies and equipment	21,200	8,994,100
	Accommodation Services		
	Salaries and wages	1,347,200	
	Employee benefits	311,200	
	Transportation and communication	195,700	
	Services	21,899,500	
	Supplies and equipment	165,200	23,918,800
	Total Operating Expense to be Voted		**74,963,000**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Minister without Portfolio's Salary, the *Executive Council Act*		22,378
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
701-2	Strategic Policy		
	Salaries and wages		21,673,000
	Employee benefits		3,169,500
	Transportation and communication		314,600
	Services		517,800
	Supplies and equipment		95,400
	Total Operating Expense to be Voted		**25,770,300**
	Total Operating Expense for Ministry Administration Program		**100,836,865**
	OPERATING ASSETS		
701-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

The Children and Adult Services program provides effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program include child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Issues works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3	Financial and Employment Supports	9,861,302,000	9,877,765,600	(16,463,600)	9,726,956,098
7	Family Responsibility Office	40,221,100	44,680,400	(4,459,300)	42,334,570
20	Children and Youth at Risk	2,049,765,200	2,063,505,500	(13,740,300)	2,012,334,097
21	Supports to Individuals and Families	4,617,384,300	4,466,508,100	150,876,200	4,019,085,542
22	Ontario Child Benefit	1,203,194,700	1,179,194,700	24,000,000	1,146,764,715
26	Children, Youth and Social Services Information and Information Technology Cluster	76,562,700	92,260,000	(15,697,300)	94,289,441
28	Women's Issues	21,394,200	21,396,900	(2,700)	19,986,815
	TOTAL OPERATING EXPENSE TO BE VOTED	**17,869,824,200**	**17,745,311,200**	**124,513,000**	**17,061,751,278**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
S	Bad Debt Expense, the *Financial Administration Act*	63,538,500	80,558,400	(17,019,900)	39,871,954
	Total Statutory Appropriations	63,538,500	80,558,400	(17,019,900)	39,871,954
	Total Operating Expense	**17,933,362,700**	**17,825,869,600**	**107,493,100**	**17,101,623,232**
	OPERATING ASSETS				
9	Children and Adult Services	66,706,000	43,707,000	22,999,000	38,740,114
	TOTAL OPERATING ASSETS TO BE VOTED	**66,706,000**	**43,707,000**	**22,999,000**	**38,740,114**
	Total Operating Assets	**66,706,000**	**43,707,000**	**22,999,000**	**38,740,114**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
702-3	Financial and Employment Supports		
	Salaries and wages		153,491,900
	Employee benefits		26,571,700
	Transportation and communication		6,073,100
	Services		30,921,900
	Supplies and equipment		2,690,800
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	5,502,521,700	
	Ontario Disability Support Program - Employment Assistance	42,077,300	
	Ontario Works - Financial Assistance	2,672,835,300	
	Ontario Works - Employment Assistance	167,921,800	
	Ontario Drug Benefit Plan	1,256,196,500	9,641,552,600
	Total Operating Expense to be Voted		**9,861,302,000**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		63,538,500
702-7	Family Responsibility Office		
	Salaries and wages		28,385,500
	Employee benefits		4,999,000
	Transportation and communication		1,866,300
	Services		4,704,500
	Supplies and equipment		265,800
	Total Operating Expense to be Voted		**40,221,100**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
702-20	Children and Youth at Risk			
	Salaries and wages			116,301,300
	Employee benefits			20,662,700
	Transportation and communication			2,166,100
	Services			20,193,100
	Supplies and equipment			1,404,500
	Transfer payments			
	Child Welfare - Community and Prevention Supports		61,682,500	
	Child Welfare - Indigenous Community and Prevention Supports		95,446,500	
	Youth Justice Services		119,717,500	
	Child Protection Services		1,612,191,000	1,889,037,500
	Total Operating Expense to be Voted			**2,049,765,200**
	Sub-Items:			
	Child Protection Services			
	Salaries and wages		10,834,500	
	Employee benefits		1,438,600	
	Transportation and communication		565,600	
	Services		6,444,800	
	Supplies and equipment		261,300	
	Transfer payments			
	Child Welfare - Community and Prevention Supports	61,682,500		
	Child Welfare - Indigenous Community and Prevention Supports	95,446,500		
	Child Protection Services	1,612,191,000	1,769,320,000	1,788,864,800
	Youth Justice Services			
	Salaries and wages		105,466,800	
	Employee benefits		19,224,100	
	Transportation and communication		1,600,500	
	Services		13,748,300	
	Supplies and equipment		1,143,200	
	Transfer payments			
	Youth Justice Services		119,717,500	260,900,400
	Total Operating Expense to be Voted			**2,049,765,200**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
702-21	Supports to Individuals and Families			
	Salaries and wages			80,731,400
	Employee benefits			15,789,300
	Transportation and communication			3,211,300
	Services			8,285,700
	Supplies and equipment			1,181,400
	Transfer payments			
	Child and Youth Community Supports		125,671,100	
	Autism		600,087,400	
	Children's Treatment and Rehabilitation Services		326,642,700	
	Complex Special Needs		121,691,200	
	Children's Activity Tax Credit		1,000	
	Residential Services		1,850,204,500	
	Supportive Services		1,039,809,200	
	Youth Initiatives		48,928,700	
	Supports to Community Living		81,671,800	
	Supports to Victims of Violence		190,843,300	
	Indigenous Healing and Wellness Strategy		35,950,800	
	Healthy Families		86,683,500	4,508,185,200
	Total Operating Expense to be Voted			**4,617,384,300**
	Sub-Items:			
	Developmental Services			
	Salaries and wages		5,796,500	
	Employee benefits		2,269,800	
	Transportation and communication		334,700	
	Services		1,663,100	
	Supplies and equipment		282,600	
	Transfer payments			
	Supportive Services	1,039,809,200		
	Residential Services	1,850,204,500	2,890,013,700	2,900,360,400

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Vulnerable Populations			
	Salaries and wages		4,981,700	
	Employee benefits		283,900	
	Transportation and communication		53,700	
	Services		1,827,300	
	Supplies and equipment		18,500	
	Transfer payments			
	Supports to Community Living	81,671,800		
	Supports to Victims of Violence	190,843,300		
	Indigenous Healing and Wellness Strategy	35,950,800		
	Youth Initiatives	48,928,700	357,394,600	364,559,700
	Children and Youth Services			
	Salaries and wages		29,131,300	
	Employee benefits		5,377,300	
	Transportation and communication		1,796,300	
	Services		3,132,100	
	Supplies and equipment		425,800	
	Transfer payments			
	Child and Youth Community Supports	125,671,100		
	Autism	600,087,400		
	Children's Treatment and Rehabilitation Services	326,642,700		
	Complex Special Needs	121,691,200		
	Children's Activity Tax Credit	1,000		
	Healthy Families	86,683,500	1,260,776,900	1,300,639,700
	Regional Delivery			
	Salaries and wages		40,821,900	
	Employee benefits		7,858,300	
	Transportation and communication		1,026,600	
	Services		1,663,200	
	Supplies and equipment		454,500	51,824,500
	Total Operating Expense to be Voted			**4,617,384,300**

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
702-22	Ontario Child Benefit		
	Transfer payments		
	Ontario Child Benefit Equivalent	14,194,700	
	Ontario Child Benefit	1,189,000,000	1,203,194,700
	Total Operating Expense to be Voted		**1,203,194,700**
702-26	Children, Youth and Social Services Information and Information Technology Cluster		
	Salaries and wages		36,953,000
	Employee benefits		5,213,800
	Transportation and communication		2,889,000
	Services		50,368,600
	Supplies and equipment		3,063,500
	Subtotal		98,487,900
	Less: Recoveries		21,925,200
	Total Operating Expense to be Voted		**76,562,700**
702-28	Women's Issues		
	Salaries and wages		2,758,400
	Employee benefits		445,700
	Transportation and communication		91,200
	Services		110,500
	Supplies and equipment		33,200
	Transfer payments		
	Economic Empowerment Initiatives	6,720,100	
	Violence Prevention Initiatives	11,235,100	17,955,200
	Total Operating Expense to be Voted		**21,394,200**
	Total Operating Expense for Children and Adult Services Program		**17,933,362,700**
	OPERATING ASSETS		
702-9	Children and Adult Services		
	Advances and recoverable amounts		
	Ontario Child Benefit	1,000	
	Family Responsibility Office	1,000	
	Children and Youth at Risk	1,000	
	Children, Community and Social Services Information and Information Technology Cluster	1,000	
	Women's Issues	1,000	

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
	Supports to Individuals and Families	1,000	
	Financial Employment Supports	66,700,000	66,706,000
	Total Operating Assets to be Voted		**66,706,000**
	Total Operating Assets for Children and Adult Services Program		**66,706,000**

POVERTY REDUCTION STRATEGY PROGRAM - VOTE 703

The Poverty Reduction Strategy addresses responsibilities under the *Poverty Reduction Act, 2009*.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
-	Poverty Reduction Strategy Office	-	1,700,000	(1,700,000)	7,300,000
	TOTAL OPERATING EXPENSE TO BE VOTED	**-**	**1,700,000**	**(1,700,000)**	**7,300,000**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**1,000**	**1,701,000**	**(1,700,000)**	**7,300,000**
	OPERATING ASSETS				
2	Poverty Reduction Strategy	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

POVERTY REDUCTION STRATEGY PROGRAM - VOTE 703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Poverty Reduction Strategy Program	**1,000**
	OPERATING ASSETS	
703-2	Poverty Reduction Strategy	
	Advances and recoverable amounts	
	Poverty Reduction Strategy	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Poverty Reduction Strategy Program	**1,000**

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704

The Children, Community and Social Services Capital program provides funding for the ministry's major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly-operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
9	Children, Community and Social Services Infrastructure Capital Program Operating Asset	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
1	Children, Community and Social Services Infrastructure	34,526,000	22,977,200	11,548,800	28,730,551
2	Children, Community and Social Services Business Applications and Software	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**34,527,000**	**22,978,200**	**11,548,800**	**28,730,551**
S	Amortization, the *Financial Administration Act*	39,326,500	39,632,700	(306,200)	38,543,870
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	39,327,500	39,633,700	(306,200)	38,543,870
	Total Capital Expense	**73,854,500**	**62,611,900**	**11,242,600**	**67,274,421**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
3	Children, Community and Social Services Infrastructure Capital Asset	1,000	510,500	(509,500)	262,458
4	Children, Community and Social Services Business Applications and Software Capital Asset	18,253,400	22,296,900	(4,043,500)	14,832,275
	TOTAL CAPITAL ASSETS TO BE VOTED	**18,254,400**	**22,807,400**	**(4,553,000)**	**15,094,733**
	Total Capital Assets	**18,254,400**	**22,807,400**	**(4,553,000)**	**15,094,733**

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
704-9	Children, Community and Social Services Infrastructure Capital Program Operating Asset		
	Advances and recoverable amounts		
	Capital Program		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Children, Community and Social Services Capital Program		**1,000**
	CAPITAL EXPENSE		
704-1	Children, Community and Social Services Infrastructure		
	Transfer payments		
	Partner Facility Renewal	18,898,600	
	Capital Grants	10,847,100	29,745,700
	Other transactions		
	Provision for Impairment/Loss/Write-down on assets	1,000	
	Capital Investment	4,779,300	4,780,300
	Total Capital Expense to be Voted		**34,526,000**
704-2	Children, Community and Social Services Business Applications and Software		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		39,326,500
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Capital Expense for Children, Community and Social Services Capital Program		**73,854,500**

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
704-3	Children, Community and Social Services Infrastructure Capital Asset	
	Investments in Tangible Capital Asset	1,000
	Total Capital Assets to be Voted	**1,000**
704-4	Children, Community and Social Services Business Applications and Software Capital Asset	
	Business application software - salaries and wages	569,900
	Business application software - employee benefits	85,500
	Business application software - asset costs	17,598,000
	Total Capital Assets to be Voted	**18,253,400**
	Total Capital Assets for Children, Community and Social Services Capital Program	**18,254,400**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	17,881,131,387	17,323,647,898
Government Reorganization		
Transfer of functions from other Ministries	632,300	5,060,970
Transfer of functions to other Ministries	(83,704,800)	(98,822,419)
Supplementary Estimates		
2020-21 Supplementary Estimates	135,909,800	-
Restated Total Operating Expense	**17,933,968,687**	**17,229,886,449**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF COLLEGES AND UNIVERSITIES

The Ministry of Colleges and Universities is responsible for making sure that Ontario's postsecondary education system prepares students and job seekers with the high-quality education, skills and opportunities needed to get good jobs, providing Ontario's businesses with the skilled workforce and talent they need to thrive and prosper. The ministry also supports research and innovation to help the province compete and thrive in the global economy.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3001	Ministry Administration Program	15,126,600	15,515,700	(389,100)	23,119,356
3002	Postsecondary Education Program	6,440,990,700	6,455,038,100	(14,047,400)	6,447,042,418
3005	Research Program	191,011,700	189,375,300	1,636,400	184,970,756
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,647,129,000**	**6,659,929,100**	**(12,800,100)**	**6,655,132,530**
	Statutory Appropriations	55,106,014	55,106,014	-	55,636,472
	Ministry Total Operating Expense	6,702,235,014	6,715,035,114	(12,800,100)	6,710,769,002
	Consolidation Adjustment - Colleges	3,500,426,300	3,504,321,700	(3,895,400)	3,372,387,248
	Operating Expense Adjustment - Student Assistance Interest Expense Reclassification	(48,979,900)	(48,979,900)	-	(30,953,709)
	Consolidation Adjustment - Hospitals	(11,934,300)	(9,886,600)	(2,047,700)	(11,055,136)
	Consolidation Adjustment - General Real Estate Portfolio	(653,800)	(5,904,600)	5,250,800	(132,241)
	Total Including Consolidation & Other Adjustments	**10,141,093,314**	**10,154,585,714**	**(13,492,400)**	**10,041,015,164**
	OPERATING ASSETS				
3001	Ministry Administration Program	-	1,000	(1,000)	-
3002	Postsecondary Education Program	422,500,000	395,100,000	27,400,000	363,009,840
	TOTAL OPERATING ASSETS TO BE VOTED	**422,500,000**	**395,101,000**	**27,399,000**	**363,009,840**
	Ministry Total Operating Assets	422,500,000	395,101,000	27,399,000	363,009,840

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
3002	Postsecondary Education Program	178,126,800	173,021,900	5,104,900	95,929,089
3005	Research Program	99,600,000	90,700,000	8,900,000	83,400,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**277,726,800**	**263,721,900**	**14,004,900**	**179,329,089**
	Statutory Appropriations	7,060,600	7,060,500	100	6,769,383
	Ministry Total Capital Expense	284,787,400	270,782,400	14,005,000	186,098,472
	Consolidation Adjustment - Colleges	285,056,900	266,604,200	18,452,700	307,134,028
	Consolidation Adjustment - Hospitals	(33,028,600)	(23,576,800)	(9,451,800)	(15,091,126)
	Total Including Consolidation & Other Adjustments	**536,815,700**	**513,809,800**	**23,005,900**	**478,141,374**
	CAPITAL ASSETS				
3002	Postsecondary Education Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**10,677,909,014**	**10,668,395,514**	**9,513,500**	**10,519,156,538**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	15,126,600	15,515,700	(389,100)	23,119,356
	TOTAL OPERATING EXPENSE TO BE VOTED	**15,126,600**	**15,515,700**	**(389,100)**	**23,119,356**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
S	Bad Debt Expenses for Administrative Costs, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	**15,191,614**	**15,580,714**	**(389,100)**	**23,185,324**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3001-1	Ministry Administration		
	Salaries and wages		7,166,700
	Employee benefits		966,800
	Transportation and communication		171,200
	Services		6,753,600
	Supplies and equipment		68,300
	Total Operating Expense to be Voted		**15,126,600**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,926,600	
	Employee benefits	489,000	
	Transportation and communication	171,200	
	Services	353,600	
	Supplies and equipment	68,300	4,008,700
	Financial and Administrative Services		
	Salaries and wages	1,545,900	
	Employee benefits	194,800	
	Services	3,327,200	5,067,900
	Human Resources		
	Services	998,500	998,500
	Communications Services		
	Salaries and wages	2,694,200	
	Employee benefits	283,000	
	Services	505,300	3,482,500
	Legal Services		
	Services	1,336,200	1,336,200
	Information Systems		
	Services	232,800	232,800
	Total Operating Expense to be Voted		**15,126,600**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the *Executive Council Act*	47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173
	Other transactions	
S	Bad Debt Expenses for Administrative Costs, the *Financial Administration Act*	1,000
	Total Operating Expense for Ministry Administration Program	**15,191,614**

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education (PSE) program, supported by the Postsecondary Education Division (PSED) and the Advanced Education Learner Supports Division (AELSD) are responsible for supporting institutions and students respectively, to create an innovative, accessible and responsive PSE system in Ontario. The PSE program develops and implements strategic and operational policies, and provides financial support for postsecondary education institutions and students in Ontario. The PSE program works in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, innovative, responsive and accessible postsecondary education. The PSE program also supports Ontarians who are seeking access to the postsecondary education system by providing financial and regulatory support, as well as modern delivery channels, enabled by technology.

PSED's key programs and activities include: developing policy, legislative and funding frameworks for colleges, Indigenous Institutes, and universities; capital policy and evaluation; administration of operating and capital transfer payments to colleges and universities; managing financial and governance relationships with postsecondary education institutions, agencies and transfer payment (TP) organizations; managing accountability mechanisms (such as enrolment, program and financial reporting, key performance indicators and Strategic Mandate Agreement annual report backs); providing supports for Indigenous learners; regulating the public colleges of applied arts and technology in accordance with applicable statutes; providing quality assurance to public colleges as well as out of province private postsecondary institutions that are seeking to offer degrees in the province; and developing vocational learning outcomes for non-degree postsecondary programs.

AELSD delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance, in the form of grants and loans, to qualified students in postsecondary studies. In addition to the funding provided through OSAP, AELSD provides bursaries, scholarships and other aid programs to postsecondary students. Through the Office of the Superintendent of Private Career Colleges, AELSD also regulates private career colleges, ensuring student protection and program quality. AELSD administers the International Student Program which allows institutions in Ontario to accept international students. AELSD is responsible for policy that supports technology-enabled learning at the postsecondary level, the implementation and oversight of the Province's Virtual Learning Strategy, and also administers transfer payment agreements in support of digitally-enabled learning.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Colleges, Universities and Student Support	6,440,990,700	6,455,038,100	(14,047,400)	6,447,042,418
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,440,990,700**	**6,455,038,100**	**(14,047,400)**	**6,447,042,418**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
S	Bad Debt Expenses for Defaulted Student Loans, the *Financial Administration Act*	54,540,000	54,540,000	-	54,540,000
S	Training Completion Assurance Fund, the *Private Career Colleges Act*	1,000	1,000	-	530,504
S	Bad Debt Expenses for Private Career Colleges, the *Financial Administration Act*	500,000	500,000	-	500,000
	Total Statutory Appropriations	55,041,000	55,041,000	-	55,570,504
	Total Operating Expense	**6,496,031,700**	**6,510,079,100**	**(14,047,400)**	**6,502,612,922**
	OPERATING ASSETS				
4	Colleges, Universities and Student Support	422,500,000	395,100,000	27,400,000	363,009,840
	TOTAL OPERATING ASSETS TO BE VOTED	**422,500,000**	**395,100,000**	**27,400,000**	**363,009,840**
	Total Operating Assets	**422,500,000**	**395,100,000**	**27,400,000**	**363,009,840**
	CAPITAL EXPENSE				
3	Support for Postsecondary Education	178,126,800	173,021,900	5,104,900	95,929,089
	TOTAL CAPITAL EXPENSE TO BE VOTED	**178,126,800**	**173,021,900**	**5,104,900**	**95,929,089**
S	Amortization, the *Financial Administration Act*	7,060,600	7,060,500	100	6,769,383
	Total Statutory Appropriations	7,060,600	7,060,500	100	6,769,383
	Total Capital Expense	**185,187,400**	**180,082,400**	**5,105,000**	**102,698,472**
	CAPITAL ASSETS				
6	Colleges, Universities and Student Support	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		23,328,500
	Employee benefits		3,373,400
	Transportation and communication		1,124,400
	Services		25,456,500
	Supplies and equipment		1,629,400
	Transfer payments		
	Grants for Indigenous Institute Operating Costs	26,702,800	
	Grants for College Operating Costs	1,421,529,300	
	Grants for University Operating Costs	3,571,326,700	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	13,600,000	
	Student Financial Assistance Programs	1,352,372,500	6,386,279,500
	Subtotal		6,441,191,700
	Less: Recoveries		201,000
	Total Operating Expense to be Voted		**6,440,990,700**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expenses for Defaulted Student Loans, the *Financial Administration Act*		54,540,000
	Statutory Appropriations		
	Other transactions		
S	Training Completion Assurance Fund, the *Private Career Colleges Act*		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expenses for Private Career Colleges, the *Financial Administration Act*		500,000
	Total Operating Expense for Postsecondary Education Program		**6,496,031,700**

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
3002-4	Colleges, Universities and Student Support		
	Loans and Investments		
	Student Loans	421,500,000	
	Defaulted Student Loans	1,000,000	422,500,000
	Total Operating Assets to be Voted		**422,500,000**
	Total Operating Assets for Postsecondary Education Program		**422,500,000**
	CAPITAL EXPENSE		
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Colleges	85,275,800	
	Capital Grants - Universities	92,850,000	178,125,800
	Other transactions		1,000
	Total Capital Expense to be Voted		**178,126,800**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		7,060,600
	Total Capital Expense for Postsecondary Education Program		**185,187,400**
	CAPITAL ASSETS		
3002-6	Colleges, Universities and Student Support		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		**1,000**
	Total Capital Assets for Postsecondary Education Program		**1,000**

RESEARCH PROGRAM - VOTE 3005

The Research Program supports a stronger research and innovation ecosystem in Ontario by: developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers working in publicly-funded institutions across Ontario; leveraging federal funding; advancing translational and focused research in specific areas; supporting the development of talent; and supporting global research and development collaborations via Memoranda of Understanding with other jurisdictions.

This program also includes implementation of the government's Intellectual Property (IP) Action Plan and related initiatives to support the post-secondary education sector and broader innovation ecosystem achieve economic opportunity through an enhanced focus on the generation, protection and management of IP. In addition, the research program also leads information management and data initiatives for the ministry including postsecondary metrics and Strategic Mandate Agreement metrics, and fosters evidence-based decision making and continuous improvement in the ministry.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Research Support Operating Expense	191,011,700	189,375,300	1,636,400	184,970,756
	TOTAL OPERATING EXPENSE TO BE VOTED	**191,011,700**	**189,375,300**	**1,636,400**	**184,970,756**
	Total Operating Expense	**191,011,700**	**189,375,300**	**1,636,400**	**184,970,756**
	CAPITAL EXPENSE				
3	Research Support Capital Expense	99,600,000	90,700,000	8,900,000	83,400,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**99,600,000**	**90,700,000**	**8,900,000**	**83,400,000**
	Total Capital Expense	**99,600,000**	**90,700,000**	**8,900,000**	**83,400,000**

RESEARCH PROGRAM - VOTE 3005, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3005-1	Research Support Operating Expense	
	Salaries and wages	5,195,200
	Employee benefits	858,300
	Transportation and communication	145,300
	Services	5,677,100
	Supplies and equipment	138,900
	Transfer payments	
	Research Operating Costs	178,996,900
	Total Operating Expense to be Voted	**191,011,700**
	Total Operating Expense for Research Program	**191,011,700**
	CAPITAL EXPENSE	
3005-3	Research Support Capital Expense	
	Transfer payments	
	Ontario Research Fund - Research Infrastructure	99,600,000
	Total Capital Expense to be Voted	**99,600,000**
	Total Capital Expense for Research Program	**99,600,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	6,713,690,314	7,808,734,304
Government Reorganization		
Transfer of functions from other Ministries	2,041,000	91,035,656
Transfer of functions to other Ministries	(696,200)	(1,189,000,958)
Restated Total Operating Expense	**6,715,035,114**	**6,710,769,002**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Assets previously published*	395,101,000	363,543,160
Government Reorganization		
Transfer of functions to other Ministries	-	(533,320)
Restated Total Operating Assets	**395,101,000**	**363,009,840**

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	270,782,400	117,854,727
Government Reorganization		
Transfer of functions from other Ministries	-	83,400,000
Transfer of functions to other Ministries	-	(15,156,255)
Restated Total Capital Expense	**270,782,400**	**186,098,472**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

The Ministry supports economic growth and job creation focussed on delivering value for money, enhanced accountability and improved transparency for all Ontarians. It does that by helping companies launch, grow, scale up and harness the right talent; providing programs and services that help increase Ontario's overall productivity and competitiveness; and, in these unprecedented times, helping to build domestic capacity to produce products and services needed to help Ontarians stay safe.

The Ministry also ensures Ontario's interests are represented during federally led international trade negotiations. It promotes Ontario as a top-tier investment destination, showing the world how we are making it easier to invest and do business here. And it helps Ontario companies build capacity and sell their products and services worldwide.

The Office of Small Business and Red Tape Reduction works with stakeholders and regulatory ministries to modernize and streamline outdated, duplicative, unclear or inflexible regulations in order to reduce regulatory burdens on businesses while upholding high environmental, workplace, health and public safety standards.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
901	Ministry Administration Program	23,118,500	23,447,200	(328,700)	21,670,007
902	Economic Development, Job Creation and Trade Program	862,985,100	553,064,400	309,920,700	581,855,540
	TOTAL OPERATING EXPENSE TO BE VOTED	**886,103,600**	**576,511,600**	**309,592,000**	**603,525,547**
	Statutory Appropriations	529,565	529,565	-	279,227
	Ministry Total Operating Expense	886,633,165	577,041,165	309,592,000	603,804,774
	Consolidation Adjustment - Ontario Capital Growth Corporation	(1,335,000)	(1,551,900)	216,900	(16,932,177)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(8,098,837)
	Total Including Consolidation & Other Adjustments	**885,298,165**	**575,489,265**	**309,808,900**	**578,773,760**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
901	Ministry Administration Program	-	1,000	(1,000)	-
902	Economic Development, Job Creation and Trade Program	65,000,000	50,000,000	15,000,000	8,307,026
	TOTAL OPERATING ASSETS TO BE VOTED	**65,000,000**	**50,001,000**	**14,999,000**	**8,307,026**
	Ministry Total Operating Assets	65,000,000	50,001,000	14,999,000	8,307,026
	CAPITAL EXPENSE				
902	Economic Development, Job Creation and Trade Program	3,000	3,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**3,000**	**3,000**	**-**	**-**
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	4,000	4,000	-	-
	Total Including Consolidation & Other Adjustments	**4,000**	**4,000**	**-**	**-**
	CAPITAL ASSETS				
902	Economic Development, Job Creation and Trade Program	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Ministry Total Capital Assets	2,000	2,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**885,302,165**	**575,493,265**	**309,808,900**	**578,773,760**

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	23,118,500	23,447,200	(328,700)	21,670,007
	TOTAL OPERATING EXPENSE TO BE VOTED	**23,118,500**	**23,447,200**	**(328,700)**	**21,670,007**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	66,768
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378	22,378	-	-
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	33,334
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	103,565	103,565	-	100,102
	Total Operating Expense	**23,222,065**	**23,550,765**	**(328,700)**	**21,770,109**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
901-1	Ministry Administration		
	Salaries and wages		14,014,400
	Employee benefits		1,430,000
	Transportation and communication		630,000
	Services		6,590,000
	Supplies and equipment		454,100
	Other transactions		100,000
	Subtotal		23,218,500
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		**23,118,500**
	Sub-Items:		
	Main Office		
	Salaries and wages	6,082,200	
	Employee benefits	562,300	
	Transportation and communication	185,000	
	Services	1,761,900	
	Supplies and equipment	75,000	8,666,400
	Planning and Finance		
	Salaries and wages	3,673,100	
	Employee benefits	428,300	
	Transportation and communication	350,000	
	Services	1,680,100	
	Supplies and equipment	192,500	
	Other transactions	100,000	
	Subtotal	6,424,000	
	Less: Recoveries	100,000	6,324,000
	Human Resources		
	Salaries and wages	1,069,400	
	Employee benefits	105,400	
	Transportation and communication	40,000	
	Services	183,000	
	Supplies and equipment	20,000	1,417,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	3,154,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,261,700
	Legal Services		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,265,000	
	Supplies and equipment	126,600	2,448,600
	Total Operating Expense to be Voted		**23,118,500**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Minister without Portfolio's Salary, the *Executive Council Act*		22,378
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**23,222,065**

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by attracting and growing investment in key business clusters, regions and sectors; delivering and managing related funding and business support programs; collaborating with partner ministries to develop policies and strategies to improve business competitiveness; ensuring Ontario's interests are well-represented in all trade matters and negotiations; developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally; and providing investment services and valuable connections for investors looking to establish their businesses in the province. Ontario's new investment attraction agency, Invest Ontario, will play a pivotal role in the province's economic recovery and growth. It will help secure anchor investments that will create jobs, diversify our economy, create new opportunities across value chains and provide new sources of revenue to support continued investments that help make Ontario a great place to live and work.

The Ministry is also developing strategies for priority industries in Ontario to ensure long-term viability, job growth and investment; advancing Foreign Direct Investment in Ontario; building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy; and promoting Ontario as a place where businesses grow and thrive both domestically and internationally.

The Ministry is delivering investment, job creation, entrepreneurship, technology adoption and talent programs; building strong relationships with members of the entrepreneurial ecosystem to provide them with access to capital and services to scale up their businesses and create jobs; and assisting in the generation, protection and commercialization of intellectual property to maximize businesses' success both in Ontario and globally.

The Office of Small Business and Red Tape Reduction supports the development of regulatory compliance modernization initiatives, as well as small business strategy and policy. The aim is to make government work better for businesses, including for-profits, not-for-profits and the broader public sector. Another pillar of the Office's work is to modernize and reduce regulatory burdens on businesses while upholding high environmental, workplace, health and public safety standards.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
13	Economic Development, Job Creation and Trade	862,985,100	553,064,400	309,920,700	581,855,540
	TOTAL OPERATING EXPENSE TO BE VOTED	**862,985,100**	**553,064,400**	**309,920,700**	**581,855,540**
S	Bad Debt Expense, the *Financial Administration Act*	426,000	426,000	-	179,125
	Total Statutory Appropriations	426,000	426,000	-	179,125
	Total Operating Expense	**863,411,100**	**553,490,400**	**309,920,700**	**582,034,665**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
14	Economic Development, Job Creation and Trade	65,000,000	50,000,000	15,000,000	8,307,026
	TOTAL OPERATING ASSETS TO BE VOTED	**65,000,000**	**50,000,000**	**15,000,000**	**8,307,026**
	Total Operating Assets	**65,000,000**	**50,000,000**	**15,000,000**	**8,307,026**
	CAPITAL EXPENSE				
21	Economic Development, Job Creation and Trade	3,000	3,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**3,000**	**3,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**4,000**	**4,000**	**-**	**-**
	CAPITAL ASSETS				
22	Economic Development, Job Creation and Trade	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Capital Assets	**2,000**	**2,000**	**-**	**-**

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
902-13	Economic Development, Job Creation and Trade		
	Salaries and wages		48,291,700
	Employee benefits		5,782,100
	Transportation and communication		4,295,700
	Services		27,694,200
	Supplies and equipment		2,075,400
	Transfer payments		
	Ontario Tourism and Hospitality Small Business Support Grant	100,000,000	
	Ontario Made Program	1,000,000	
	Auto Assemblers Investments	36,100,000	
	Automotive Plan	10,435,000	
	Business Research Institution Tax Credit	19,707,300	
	Commercialization and Innovation Network Support	17,304,200	
	Communitech Hub	3,900,000	
	Enhanced Digital Mainstreet	10,000,000	
	Invest Ontario Fund	100,000,000	
	Invest Ontario Fund - Operating	4,297,000	
	Investment Ready: Certified Site	350,000	
	Jobs and Prosperity Fund and Other Business Support Programs	159,749,700	
	Ontario Capital Growth Corporation - Operating	2,000,000	
	Ontario Centre of Innovation	16,400,000	
	Ontario Innovation Tax Credit	157,139,600	
	Ontario Together Fund	44,000,000	
	Ontario Vehicle Innovation Network	3,700,000	
	Regional Opportunities Investment Tax Credit	64,661,100	
	Sector Support Grants	10,404,000	
	Small Business Enterprise Centres Entrepreneurship Programs	10,901,000	
	Toronto Global	2,500,000	
	Trillium Network for Advanced Manufacturing	500,000	775,048,900

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Subtotal			863,188,000
	Less: Recoveries			202,900
	Total Operating Expense to be Voted			**862,985,100**
	Sub-Items:			
	Economic Development and Investment			
	Salaries and wages		18,840,200	
	Employee benefits		2,403,600	
	Transportation and communication		2,143,000	
	Services		7,817,400	
	Supplies and equipment		1,390,600	
	Transfer payments			
	Ontario Tourism and Hospitality Small Business Support Grant	100,000,000		
	Ontario Made Program	1,000,000		
	Auto Assemblers Investments	36,100,000		
	Automotive Plan	10,435,000		
	Enhanced Digital Mainstreet	10,000,000		
	Invest Ontario Fund	100,000,000		
	Invest Ontario Fund - Operating	4,297,000		
	Investment Ready: Certified Site	350,000		
	Jobs and Prosperity Fund and Other Business Support Programs	159,749,700		
	Ontario Together Fund	44,000,000		
	Ontario Vehicle Innovation Network	3,700,000		
	Regional Opportunities Investment Tax Credit	64,661,100		
	Sector Support Grants	10,404,000		
	Toronto Global	2,500,000		
	Trillium Network for Advanced Manufacturing	500,000	547,696,800	580,291,600

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Strategy and Policy			
	Salaries and wages		7,534,700	
	Employee benefits		916,900	
	Transportation and communication		137,100	
	Services		723,800	
	Supplies and equipment		76,900	
	Subtotal		9,389,400	
	Less: Recoveries		202,900	9,186,500
	Start-ups and Scale-ups			
	Salaries and wages		6,800,000	
	Employee benefits		885,000	
	Transportation and communication		415,600	
	Services		2,502,700	
	Supplies and equipment		229,000	
	Transfer payments			
	Small Business Enterprise Centres Entrepreneurship Programs		10,901,000	21,733,300
	International Trade			
	Salaries and wages		15,116,800	
	Employee benefits		1,576,600	
	Transportation and communication		1,600,000	
	Services		16,650,300	
	Supplies and equipment		378,900	35,322,600
	Innovation			
	Transfer payments			
	Business Research Institution Tax Credit	19,707,300		
	Commercialization and Innovation Network Support	17,304,200		
	Communitech Hub	3,900,000		
	Ontario Capital Growth Corporation - Operating	2,000,000		
	Ontario Centre of Innovation	16,400,000		
	Ontario Innovation Tax Credit	157,139,600	216,451,100	216,451,100
	Total Operating Expense to be Voted			**862,985,100**

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		426,000
	Total Operating Expense for Economic Development, Job Creation and Trade Program		**863,411,100**
	OPERATING ASSETS		
902-14	Economic Development, Job Creation and Trade		
	Loans and Investments		
	Invest Ontario	25,000,000	
	Ontario Together Fund	10,000,000	
	Jobs and Prosperity Fund and Other Business Support Programs	30,000,000	65,000,000
	Total Operating Assets to be Voted		**65,000,000**
	Total Operating Assets for Economic Development, Job Creation and Trade Program		**65,000,000**
	CAPITAL EXPENSE		
902-21	Economic Development, Job Creation and Trade		
	Other transactions		3,000
	Total Capital Expense to be Voted		**3,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,000
	Total Capital Expense for Economic Development, Job Creation and Trade Program		**4,000**
	CAPITAL ASSETS		
902-22	Economic Development, Job Creation and Trade		
	Investments in Tangible Capital Asset		1,000
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		**2,000**
	Total Capital Assets for Economic Development, Job Creation and Trade Program		**2,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	579,361,365	705,188,074
Government Reorganization		
Transfer of functions to other Ministries	(2,320,200)	(101,383,300)
Restated Total Operating Expense	**577,041,165**	**603,804,774**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	4,000	83,400,000
Government Reorganization		
Transfer of functions to other Ministries	-	(83,400,000)
Restated Total Capital Expense	**4,000**	**-**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is responsible for early years, child care and the Kindergarten to Grade 12 education system. The Ministry is committed to ensuring children and students have the skills and knowledge they need to reach their full potential and achieve lifelong success.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1001	Ministry Administration Program	16,896,900	17,397,600	(500,700)	23,680,855
1002	Elementary and Secondary Education Program	26,325,639,800	26,508,113,800	(182,474,000)	25,683,619,969
1003	Community Services Information and Information Technology Cluster	49,558,700	49,190,500	368,200	46,903,977
1004	Child Care and Early Years Programs	2,277,896,400	2,268,502,500	9,393,900	2,422,917,672
	TOTAL OPERATING EXPENSE TO BE VOTED	**28,669,991,800**	**28,843,204,400**	**(173,212,600)**	**28,177,122,473**
	Statutory Appropriations	1,630,944,314	1,620,802,014	10,142,300	1,570,253,466
	Ministry Total Operating Expense	30,300,936,114	30,464,006,414	(163,070,300)	29,747,375,939
	Consolidation Adjustment - Office des télécommunications éducatives de langue française de l'Ontario (TFO)	2,217,600	2,868,600	(651,000)	3,936,227
	Consolidation Adjustment- Education Quality and Accountability Office	1,011,300	4,536,900	(3,525,600)	(1,662,251)
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	11,644,500	14,780,500	(3,136,000)	4,888,472
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,723,500)	(65,723,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	1,129,433,100	505,018,500	624,414,600	745,554,163
	Consolidation Adjustment - Colleges	(25,570,200)	(26,475,000)	904,800	(29,894,810)
	Consolidation Adjustment - Hospitals	(7,639,900)	(7,722,400)	82,500	(7,795,798)
	Consolidation Adjustment - General Real Estate Portfolio	(4,827,700)	1,336,400	(6,164,100)	(14,862,389)
	Total Including Consolidation & Other Adjustments	**31,341,481,314**	**30,892,626,414**	**448,854,900**	**30,381,703,005**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
1001	Ministry Administration Program	1,000	1,000	-	-
1002	Elementary and Secondary Education Program	1,000	1,485,800	(1,484,800)	1,680,319
1003	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**3,000**	**1,487,800**	**(1,484,800)**	**1,680,319**
	Ministry Total Operating Assets	3,000	1,487,800	(1,484,800)	1,680,319
	CAPITAL EXPENSE				
1002	Elementary and Secondary Education Program	2,532,441,000	1,551,997,900	980,443,100	1,456,100,127
1004	Child Care and Early Years Programs	10,002,000	10,002,000	-	6,015,899
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,542,443,000**	**1,561,999,900**	**980,443,100**	**1,462,116,026**
	Statutory Appropriations	3,555,600	2,968,900	586,700	2,655,720
	Ministry Total Capital Expense	2,545,998,600	1,564,968,800	981,029,800	1,464,771,746
	Consolidation Adjustment - Office des télécommunications éducatives de langue française de l'Ontario (TFO)	1,072,600	1,049,000	23,600	1,014,313
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	1,995,000	2,351,400	(356,400)	2,517,046
	Consolidation Adjustment - Education Quality and Accountability Office	323,400	302,300	21,100	255,135
	Consolidation Adjustment - Schools	(389,537,400)	(89,963,700)	(299,573,700)	(102,153,207)
	Consolidation Adjustment - Federal - Flowthrough Expense Reversal	(539,504,200)	-	(539,504,200)	-
	Consolidation Adjustment - General Real Estate Portfolio	(8,611,500)	(8,611,500)	-	(594,706)
	Total Including Consolidation & Other Adjustments	**1,611,736,500**	**1,470,096,300**	**141,640,200**	**1,365,810,327**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
1002	Elementary and Secondary Education Program	5,458,700	2,429,500	3,029,200	1,797,284
1004	Child Care and Early Years Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**5,459,700**	**2,430,500**	**3,029,200**	**1,797,284**
	Ministry Total Capital Assets	5,459,700	2,430,500	3,029,200	1,797,284
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**32,953,217,814**	**32,362,722,714**	**590,495,100**	**31,747,513,332**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	16,896,900	17,397,600	(500,700)	23,680,855
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,896,900**	**17,397,600**	**(500,700)**	**23,680,855**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	**16,961,914**	**17,462,614**	**(500,700)**	**23,746,823**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1001-1	Ministry Administration		
	Salaries and wages		13,322,900
	Employee benefits		2,125,900
	Transportation and communication		805,600
	Services		4,683,500
	Supplies and equipment		362,400
	Subtotal		21,300,300
	Less: Recoveries		4,403,400
	Total Operating Expense to be Voted		**16,896,900**
	Sub-Items:		
	Main Office		
	Salaries and wages	3,200,600	
	Employee benefits	427,300	
	Transportation and communication	153,800	
	Services	158,800	
	Supplies and equipment	61,500	4,002,000
	Financial and Administrative Services		
	Salaries and wages	5,019,800	
	Employee benefits	953,600	
	Transportation and communication	477,800	
	Services	298,300	
	Supplies and equipment	192,800	
	Subtotal	6,942,300	
	Less: Recoveries	1,896,100	5,046,200
	Human Resources		
	Salaries and wages	1,881,300	
	Employee benefits	260,500	
	Transportation and communication	66,000	
	Services	133,700	
	Supplies and equipment	31,500	
	Subtotal	2,373,000	
	Less: Recoveries	1,290,700	1,082,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	3,201,200	
	Employee benefits	467,100	
	Transportation and communication	108,000	
	Services	66,000	
	Supplies and equipment	76,600	3,918,900
	Legal Services		
	Salaries and wages	20,000	
	Employee benefits	17,400	
	Services	4,026,700	
	Subtotal	4,064,100	
	Less: Recoveries	1,216,600	2,847,500
	Total Operating Expense to be Voted		**16,896,900**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**16,961,914**
	OPERATING ASSETS		
1001-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide policy and program direction, and financial support to district school boards, schools and agencies in Ontario, while fostering and sustaining a high-quality education system for all students in the province, that prepares them to graduate with the skills and knowledge they need to be successful in school, work and life. As the Ministry continues to focus on students' strengths and needs required to reach their potential, it also collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Policy and Program Delivery	26,184,805,500	26,367,279,500	(182,474,000)	25,542,538,070
2	Educational Operations	140,834,300	140,834,300	-	141,081,899
	TOTAL OPERATING EXPENSE TO BE VOTED	**26,325,639,800**	**26,508,113,800**	**(182,474,000)**	**25,683,619,969**
S	Teachers' Pension Plan	1,630,877,300	1,620,735,000	10,142,300	1,570,072,635
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	114,863
	Total Statutory Appropriations	1,630,878,300	1,620,736,000	10,142,300	1,570,187,498
	Total Operating Expense	**27,956,518,100**	**28,128,849,800**	**(172,331,700)**	**27,253,807,467**
	OPERATING ASSETS				
4	Policy and Program Delivery	1,000	1,485,800	(1,484,800)	1,680,319
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,485,800**	**(1,484,800)**	**1,680,319**
	Total Operating Assets	**1,000**	**1,485,800**	**(1,484,800)**	**1,680,319**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
3	Support for Elementary and Secondary Education	2,532,440,000	1,551,996,900	980,443,100	1,456,100,127
5	Elementary and Secondary Education – Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,532,441,000**	**1,551,997,900**	**980,443,100**	**1,456,100,127**
S	Amortization, the *Financial Administration Act*	1,758,500	1,171,800	586,700	1,111,382
	Total Statutory Appropriations	1,758,500	1,171,800	586,700	1,111,382
	Total Capital Expense	**2,534,199,500**	**1,553,169,700**	**981,029,800**	**1,457,211,509**
	CAPITAL ASSETS				
6	Elementary and Secondary Education	5,458,700	2,429,500	3,029,200	1,797,284
	TOTAL CAPITAL ASSETS TO BE VOTED	**5,458,700**	**2,429,500**	**3,029,200**	**1,797,284**
	Total Capital Assets	**5,458,700**	**2,429,500**	**3,029,200**	**1,797,284**

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1002-1	Policy and Program Delivery		
	Salaries and wages		72,825,800
	Employee benefits		10,924,500
	Transportation and communication		11,976,800
	Services		24,252,800
	Supplies and equipment		8,355,100
	Transfer payments		
	Priorities and Partnerships Funding - School Boards	178,499,400	
	Priorities and Partnerships Funding - Third Parties	111,102,200	
	School Board Operating Grants	18,198,894,500	
	Education Property Tax Non-Cash Expense	7,496,953,400	
	Provincial Benefits Trusts	1,000	
	Official Languages Projects	42,485,800	
	Education Quality and Accountability Office	28,262,100	
	Partner Sustainability Grants	2,515,500	26,058,713,900
	Subtotal		26,187,048,900
	Less: Recoveries		2,243,400
	Total Operating Expense to be Voted		**26,184,805,500**

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1002-2	Educational Operations		
	Salaries and wages		45,483,300
	Employee benefits		6,836,300
	Transportation and communication		1,059,100
	Services		15,828,200
	Supplies and equipment		3,988,100
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	Provincial Schools Student Enhancement Program	100,000	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	24,793,700	
	Ontario Educational Communications Authority (TVO)	42,906,800	67,864,300
	Subtotal		141,059,300
	Less: Recoveries		225,000
	Total Operating Expense to be Voted		**140,834,300**
	Statutory Appropriations **Teachers' Pension Plan**		
	Transfer payments		
S	Government Costs, the *Teachers' Pension Act*		1,630,877,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Elementary and Secondary Education Program		**27,956,518,100**
	OPERATING ASSETS		
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Elementary and Secondary Education Program		**1,000**

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	Climate Action Incentive Fund (CAIF)	14,304,200	
	Investing in Canada Infrastructure Program (ICIP)	656,500,000	
	Priorities and Partnerships Funding – School Boards	20,000,000	
	School Board Capital Grants	1,692,003,300	
	Early Learning Program	21,805,600	
	School Board – Capital Funding for Child Care	116,679,400	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	1,000,000	
	Ontario Educational Communications Authority (TVO)	1,536,000	2,523,828,500
	Other transactions		
	Support for Elementary and Secondary Education		8,611,500
	Total Capital Expense to be Voted		**2,532,440,000**
1002-5	Elementary and Secondary Education – Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,758,500
	Total Capital Expense for Elementary and Secondary Education Program		**2,534,199,500**
	CAPITAL ASSETS		
1002-6	Elementary and Secondary Education		
	Information technology hardware		437,500
	Business application software - asset costs		5,021,200
	Total Capital Assets to be Voted		**5,458,700**
	Total Capital Assets for Elementary and Secondary Education Program		**5,458,700**

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services I&IT Cluster (CSC) is the strategic information and information technology (I&IT) partner for four ministries including the Ministries of Education, Colleges and Universities, Municipal Affairs and Housing, and Heritage, Sport, Tourism and Culture Industries. CSC works in partnership with the ministries to design user-centric business models, and to ensure that digital assets are cost-effective, agile and continually optimized for direct contribution to public policy outcomes.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Community Services Information and Information Technology Cluster	49,558,700	49,190,500	368,200	46,903,977
	TOTAL OPERATING EXPENSE TO BE VOTED	**49,558,700**	**49,190,500**	**368,200**	**46,903,977**
	Total Operating Expense	**49,558,700**	**49,190,500**	**368,200**	**46,903,977**
	OPERATING ASSETS				
2	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	31,065,900
	Employee benefits	3,427,700
	Transportation and communication	647,500
	Services	66,881,800
	Supplies and equipment	285,000
	Subtotal	102,307,900
	Less: Recoveries	52,749,200
	Total Operating Expense to be Voted	**49,558,700**
	Total Operating Expense for Community Services Information and Information Technology Cluster	**49,558,700**
	OPERATING ASSETS	
1003-2	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Community Services Information and Information Technology Cluster	**1,000**

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

The government knows that a strong child care and early years system plays a key role in helping families raise their children. The government is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents have the flexibility to choose options that work best for their families.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Policy Development and Program Delivery	2,277,896,400	2,268,502,500	9,393,900	2,422,917,672
	TOTAL OPERATING EXPENSE TO BE VOTED	**2,277,896,400**	**2,268,502,500**	**9,393,900**	**2,422,917,672**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**2,277,897,400**	**2,268,503,500**	**9,393,900**	**2,422,917,672**
	CAPITAL EXPENSE				
2	Child Care Capital	10,001,000	10,001,000	-	6,015,899
5	Child Care – Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**10,002,000**	**10,002,000**	**-**	**6,015,899**
S	Amortization, the *Financial Administration Act*	1,797,100	1,797,100	-	1,544,338
	Total Statutory Appropriations	1,797,100	1,797,100	-	1,544,338
	Total Capital Expense	**11,799,100**	**11,799,100**	**-**	**7,560,237**
	CAPITAL ASSETS				
4	Child Care IT Modernization	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1004-1	Policy Development and Program Delivery		
	Salaries and wages		12,908,800
	Employee benefits		1,730,600
	Transportation and communication		100,000
	Services		5,635,800
	Supplies and equipment		50,000
	Transfer payments		
	Ontario Child Care Tax Credit	430,319,600	
	Child Care and Early Years	1,827,151,600	2,257,471,200
	Total Operating Expense to be Voted		**2,277,896,400**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Child Care and Early Years Programs		**2,277,897,400**
	CAPITAL EXPENSE		
1004-2	Child Care Capital		
	Transfer payments		
	Child Care and Early Years Capital		10,001,000
	Total Capital Expense to be Voted		**10,001,000**
1004-5	Child Care – Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,797,100
	Total Capital Expense for Child Care and Early Years Programs		**11,799,100**

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1004-4	Child Care IT Modernization	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Child Care and Early Years Programs	**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	29,792,645,714	29,756,808,939
Government Reorganization		
Transfer of functions to other Ministries	(3,439,300)	(9,433,000)
Supplementary Estimates		
2020-21 Supplementary Estimates	674,800,000	-
Restated Total Operating Expense	**30,464,006,414**	**29,747,375,939**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ENERGY, NORTHERN DEVELOPMENT AND MINES

The Ministry of Energy, Northern Development and Mines (ENDM) sets the legislative and policy framework to ensure all Ontarians have a reliable and affordable energy supply and distribution and transmission system, as well as customer choice in their energy use billing system. ENDM also strives to ensure that Northern Ontario and the provincial minerals sector is strong, healthy and prosperous.

The Ministry develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and petroleum products. It oversees the Ontario Energy Board and the Independent Electricity System Operator. The Ministry is the sole shareholder of Ontario Power Generation and the largest shareholder of the publicly traded Hydro One.

ENDM works with partners and stakeholders to develop policies supporting cost-effective energy supply, transmission and distribution systems and promote energy conservation and energy efficiency. The Ministry also strives to consider and advance innovative solutions and technologies, and power the economy so that Ontario is Open for Business.

The Ministry delivers economic development programs and serves as a voice for Northern Ontario. ENDM's programs support northern economic growth, and strong northern communities. The Ministry's Northern Ontario Heritage Fund Corporation makes strategic investments that help expand economic opportunity in the North.

ENDM promotes investment and exploration in the provincial minerals sector. ENDM's Ontario Geological Survey provides geoscience information to clients about Ontario's geology and earth resources. This research supports a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry also ensures safe, environmentally sound mineral development and rehabilitation of mining lands.

ENDM leads policy and program development for the Ring of Fire mineral development. The Ministry works closely with Indigenous communities, mining companies and other partners to encourage responsible and sustainable development.

The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, in order to inform the development and implementation of energy and economic policies, programs and initiatives. ENDM also works to increase Indigenous partnership and participation in the energy and mining sectors, including resource revenue sharing.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2201	Ministry Administration Program	25,070,200	25,467,100	(396,900)	26,047,129
2202	Northern Development Program	271,338,100	222,828,700	48,509,400	216,590,322
2203	Mines and Minerals Program	50,662,000	48,829,200	1,832,800	41,008,800
2205	Energy Development and Management	59,363,700	24,702,600	34,661,100	52,362,896
2206	Electricity Price Mitigation	6,491,181,600	5,602,561,800	888,619,800	5,448,874,758
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,897,615,600**	**5,924,389,400**	**973,226,200**	**5,784,883,905**
	Statutory Appropriations	590,392	590,392	-	(118,979)
	Ministry Total Operating Expense	6,898,205,992	5,924,979,792	973,226,200	5,784,764,926

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	14,310,000	18,482,700	(4,172,700)	67,338,067
	Consolidation Adjustment – Independent Electricity System Operator	207,831,100	213,912,400	(6,081,300)	313,586,131
	Consolidation Adjustment – Ontario Energy Board	48,728,200	47,566,400	1,161,800	42,614,277
	Consolidation Adjustment - Fair Hydro Trust	1,000	1,000	-	3,000
	Consolidation Adjustment - Ontario Clean Water Agency	-	-	-	(1,491,676)
	Consolidation Adjustment - General Real Estate Portfolio	(2,594,300)	(3,182,000)	587,700	(7,304,987)
	Total Including Consolidation & Other Adjustments	**7,166,481,992**	**6,201,760,292**	**964,721,700**	**6,199,509,738**
	OPERATING ASSETS				
2201	Ministry Administration Program	2,000	2,000	-	-
2202	Northern Development Program	2,000	51,000	(49,000)	30,000,000
2203	Mines and Minerals Program	1,000	1,000	-	-
2205	Energy Development and Management	507,000,000	495,000,000	12,000,000	80,400,000
	TOTAL OPERATING ASSETS TO BE VOTED	**507,005,000**	**495,054,000**	**11,951,000**	**110,400,000**
	Ministry Total Operating Assets	507,005,000	495,054,000	11,951,000	110,400,000

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	83,503,000	78,203,000	5,300,000	69,580,382
2203	Mines and Minerals Program	5,529,500	5,637,000	(107,500)	1,595,029
2205	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**89,034,500**	**83,842,000**	**5,192,500**	**71,175,411**
	Statutory Appropriations	360,806,800	341,806,200	19,000,600	315,599,986
	Ministry Total Capital Expense	449,841,300	425,648,200	24,193,100	386,775,397
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	(593,600)	-	(593,600)	(27,500,000)
	Consolidation Adjustment - Independent Electricity System Operator	24,071,500	22,625,000	1,446,500	23,237,793
	Consolidation Adjustment - Ontario Energy Board	1,228,000	1,153,700	74,300	1,305,000
	Consolidation Adjustment - General Real Estate Portfolio	(1,560,000)	-	(1,560,000)	-
	Total Including Consolidation & Other Adjustments	**472,987,200**	**449,426,900**	**23,560,300**	**383,818,190**
	CAPITAL ASSETS				
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	496,658,400	528,579,900	(31,921,500)	566,688,125
2203	Mines and Minerals Program	626,000	1,251,000	(625,000)	896,246
2205	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**497,286,400**	**529,832,900**	**(32,546,500)**	**567,584,371**
	Ministry Total Capital Assets	497,286,400	529,832,900	(32,546,500)	567,584,371
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**7,639,469,192**	**6,651,187,192**	**988,282,000**	**6,583,327,928**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal services. This program also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	12,109,200	12,703,800	(594,600)	12,695,996
5	Energy Ministry Administration Program	12,961,000	12,763,300	197,700	13,351,133
	TOTAL OPERATING EXPENSE TO BE VOTED	**25,070,200**	**25,467,100**	**(396,900)**	**26,047,129**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	66,768
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378	22,378	-	-
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,390
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	83,158
	Total Operating Expense	**25,157,592**	**25,554,492**	**(396,900)**	**26,130,287**
	OPERATING ASSETS				
2	Ministry Administration Program	1,000	1,000	-	-
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
4	Ministry Administration Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2201-1	Ministry Administration		
	Salaries and wages		7,069,500
	Employee benefits		884,900
	Transportation and communication		486,300
	Services		9,983,800
	Supplies and equipment		226,000
	Subtotal		18,650,500
	Less: Recoveries		6,541,300
	Total Operating Expense to be Voted		**12,109,200**
	Sub-Items:		
	Main Office		
	Salaries and wages	1,691,000	
	Employee benefits	187,000	
	Transportation and communication	184,100	
	Services	132,200	
	Supplies and equipment	68,800	2,263,100
	Financial and Administrative Services		
	Salaries and wages	1,957,100	
	Employee benefits	229,300	
	Transportation and communication	136,100	
	Services	6,459,000	
	Supplies and equipment	79,600	
	Subtotal	8,861,100	
	Less: Recoveries	6,069,500	2,791,600
	Human Resources		
	Salaries and wages	955,700	
	Employee benefits	233,700	
	Transportation and communication	50,300	
	Services	99,400	
	Supplies and equipment	26,200	1,365,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	1,402,700	
	Employee benefits	140,900	
	Transportation and communication	38,600	
	Services	307,100	
	Supplies and equipment	22,000	1,911,300
	Analysis and Planning		
	Salaries and wages	1,063,000	
	Employee benefits	94,000	
	Transportation and communication	48,200	
	Services	44,800	
	Supplies and equipment	14,400	1,264,400
	Legal Services		
	Transportation and communication	29,000	
	Services	2,081,100	
	Supplies and equipment	15,000	2,125,100
	Information Systems		
	Services	860,200	
	Less: Recoveries	471,800	388,400
	Total Operating Expense to be Voted		**12,109,200**
2201-5	Energy Ministry Administration Program		
	Salaries and wages		7,236,100
	Employee benefits		824,100
	Transportation and communication		312,700
	Services		5,069,600
	Supplies and equipment		343,600
	Subtotal		13,786,100
	Less: Recoveries		825,100
	Total Operating Expense to be Voted		**12,961,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Sub-Items:		
	Main Office		
	Salaries and wages	1,807,200	
	Employee benefits	194,200	
	Transportation and communication	90,400	
	Services	300,500	
	Supplies and equipment	60,400	2,452,700
	Financial and Administrative Services		
	Transportation and communication	30,000	
	Services	198,500	
	Supplies and equipment	60,000	
	Subtotal	288,500	
	Less: Recoveries	198,500	90,000
	Human Resources		
	Services	136,600	
	Less: Recoveries	94,000	42,600
	Communications Services		
	Salaries and wages	2,622,600	
	Employee benefits	307,900	
	Transportation and communication	88,300	
	Services	758,400	
	Supplies and equipment	81,800	3,859,000
	Analysis and Planning		
	Salaries and wages	2,806,300	
	Employee benefits	322,000	
	Transportation and communication	69,000	
	Services	243,800	
	Supplies and equipment	66,400	3,507,500
	Legal Services		
	Transportation and communication	35,000	
	Services	2,678,900	
	Supplies and equipment	75,000	2,788,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Information Systems		
	Services	752,900	
	Less: Recoveries	532,600	220,300
	Total Operating Expense to be Voted		**12,961,000**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Minister without Portfolio's Salary, the *Executive Council Act*		22,378
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**25,157,592**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
2201-10	Accounts Receivable	
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**2,000**
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program leads and assists in the development and delivery of policies, programs and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs. It also leads the implementation of provincial economic development growth strategies in the North.

The program provides support for policy and program development and implementation on a range of issues and opportunities with respect to Northern Ontario. By engaging Northerners in government initiatives, including policy and planning activities, this program also ensures Northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a Northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure such as the Northern Highways Program, Winter Roads Program and telecommunications and information technology are improving the North's linkages to the rest of Ontario, Canada and beyond.

The program area provides economic development support to Northern Ontario businesses and communities. Through this program, the Ministry's network of offices provides northern communities and businesses with access to government economic development programs and services. Ministry programs work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets. The Ministry also supports public and private sector economic growth, diversification and job creation through the Northern Ontario Heritage Fund Corporation and initiatives such as the Northern Industrial Electricity Rate Program.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Northern Economic Development	271,338,100	222,828,700	48,509,400	216,590,322
	TOTAL OPERATING EXPENSE TO BE VOTED	**271,338,100**	**222,828,700**	**48,509,400**	**216,590,322**
S	Bad Debt Expense, the *Financial Administration Act*	101,000	101,000	-	(49,256)
	Total Statutory Appropriations	101,000	101,000	-	(49,256)
	Total Operating Expense	**271,439,100**	**222,929,700**	**48,509,400**	**216,541,066**
	OPERATING ASSETS				
3	Northern Development Operating Assets	2,000	51,000	(49,000)	30,000,000
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**51,000**	**(49,000)**	**30,000,000**
	Total Operating Assets	**2,000**	**51,000**	**(49,000)**	**30,000,000**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2	Northern Economic Development	83,503,000	78,203,000	5,300,000	69,580,382
	TOTAL CAPITAL EXPENSE TO BE VOTED	**83,503,000**	**78,203,000**	**5,300,000**	**69,580,382**
S	Amortization, the *Financial Administration Act*	360,331,300	341,438,200	18,893,100	315,481,200
	Total Statutory Appropriations	360,331,300	341,438,200	18,893,100	315,481,200
	Total Capital Expense	**443,834,300**	**419,641,200**	**24,193,100**	**385,061,582**
	CAPITAL ASSETS				
4	Northern Development Capital Assets	496,658,400	528,579,900	(31,921,500)	566,688,125
	TOTAL CAPITAL ASSETS TO BE VOTED	**496,658,400**	**528,579,900**	**(31,921,500)**	**566,688,125**
	Total Capital Assets	**496,658,400**	**528,579,900**	**(31,921,500)**	**566,688,125**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2202-1	Northern Economic Development		
	Salaries and wages		11,134,400
	Employee benefits		1,464,500
	Transportation and communication		579,900
	Services		8,413,900
	Supplies and equipment		217,200
	Transfer payments		
	Resource Revenue Sharing for Mining	15,900,000	
	Remote Air Carrier Support Program	1,000	
	Community Services	625,000	
	Economic Development	830,000	
	Northern Ontario Heritage Fund	60,000,000	
	Small Business Enterprise Centres	700,000	
	Northern Industrial Electricity Rate Program	119,470,000	
	Indigenous Economic Development	62,161,400	259,687,400
	Subtotal		281,497,300
	Less: Recoveries		10,159,200
	Total Operating Expense to be Voted		**271,338,100**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		101,000
	Total Operating Expense for Northern Development Program		**271,439,100**
	OPERATING ASSETS		
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		1,000
	Total Operating Assets to be Voted		**2,000**
	Total Operating Assets for Northern Development Program		**2,000**

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2202-2	Northern Economic Development		
	Services		28,102,000
	Transfer payments		
	Matawa Broadband	5,800,000	
	Winter Roads	6,000,000	
	Northern Ontario Heritage Fund	40,000,000	51,800,000
	Other transactions		
	Resource Access Roads	3,600,000	
	Northern Development	1,000	3,601,000
	Total Capital Expense to be Voted		**83,503,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		360,331,300
	Total Capital Expense for Northern Development Program		**443,834,300**
	CAPITAL ASSETS		
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		496,657,400
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		**496,658,400**
	Total Capital Assets for Northern Development Program		**496,658,400**

MINES AND MINERALS PROGRAM - VOTE 2203

This program encourages, promotes and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's *Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands.

It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's consultation obligations.

The program also generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated secretariat works with all parties involved, consulting with Northerners including Indigenous people and the mining community to encourage the region's responsible, sustainable development.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Mineral Sector Competitiveness	50,662,000	48,829,200	1,832,800	41,008,800
	TOTAL OPERATING EXPENSE TO BE VOTED	**50,662,000**	**48,829,200**	**1,832,800**	**41,008,800**
S	Bad Debt Expense, the *Financial Administration Act*	401,000	401,000	-	(152,881)
	Total Statutory Appropriations	401,000	401,000	-	(152,881)
	Total Operating Expense	**51,063,000**	**49,230,200**	**1,832,800**	**40,855,919**
	OPERATING ASSETS				
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2	Mineral Sector Competitiveness	5,528,500	5,636,000	(107,500)	1,595,029
5	Environmental Remediation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**5,529,500**	**5,637,000**	**(107,500)**	**1,595,029**
S	Amortization, the *Financial Administration Act*	473,500	366,000	107,500	118,786
	Total Statutory Appropriations	473,500	366,000	107,500	118,786
	Total Capital Expense	**6,003,000**	**6,003,000**	**-**	**1,713,815**
	CAPITAL ASSETS				
4	Mines and Minerals Capital Assets	626,000	1,251,000	(625,000)	896,246
	TOTAL CAPITAL ASSETS TO BE VOTED	**626,000**	**1,251,000**	**(625,000)**	**896,246**
	Total Capital Assets	**626,000**	**1,251,000**	**(625,000)**	**896,246**

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2203-1	Mineral Sector Competitiveness		
	Salaries and wages		23,441,200
	Employee benefits		3,162,200
	Transportation and communication		1,843,600
	Services		13,379,100
	Supplies and equipment		2,550,900
	Transfer payments		
	Mineral Development and Investment	100,000	
	Ontario Junior Exploration Program	2,000,000	
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario’s Mining Activities	85,000	
	Focused Flow-through Share Tax Credit	4,000,000	6,285,000
	Total Operating Expense to be Voted		**50,662,000**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		401,000
	Total Operating Expense for Mines and Minerals Program		**51,063,000**
	OPERATING ASSETS		
2203-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Mines and Minerals Program		**1,000**

MINES AND MINERALS PROGRAM - VOTE 2203, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2203-2	Mineral Sector Competitiveness	
	Transportation and communication	50,000
	Services	4,953,000
	Supplies and equipment	524,500
	Other transactions	1,000
	Total Capital Expense to be Voted	**5,528,500**
2203-5	Environmental Remediation	
	Services	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	473,500
	Total Capital Expense for Mines and Minerals Program	**6,003,000**
	CAPITAL ASSETS	
2203-4	Mines and Minerals Capital Assets	
	Machinery and equipment - asset costs	626,000
	Total Capital Assets to be Voted	**626,000**
	Total Capital Assets for Mines and Minerals Program	**626,000**

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2205

This program is responsible for the development of Ontario's energy policy framework, which is central to building a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy conservation, efficiency and innovation. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector initiatives to encourage the participation of Indigenous communities in the energy sector.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Policy and Programs	59,363,700	24,702,600	34,661,100	52,362,896
	TOTAL OPERATING EXPENSE TO BE VOTED	**59,363,700**	**24,702,600**	**34,661,100**	**52,362,896**
S	Bad Debt Expense, The *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**59,364,700**	**24,703,600**	**34,661,100**	**52,362,896**
	OPERATING ASSETS				
3	Energy Development and Management Operating Assets	507,000,000	495,000,000	12,000,000	80,400,000
	TOTAL OPERATING ASSETS TO BE VOTED	**507,000,000**	**495,000,000**	**12,000,000**	**80,400,000**
	Total Operating Assets	**507,000,000**	**495,000,000**	**12,000,000**	**80,400,000**
	CAPITAL EXPENSE				
2	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
4	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2205, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2205-1	Policy and Programs		
	Salaries and wages		14,871,300
	Employee benefits		1,683,000
	Transportation and communication		385,000
	Services		4,664,400
	Supplies and equipment		312,600
	Transfer payments		
	COVID-19 Response - Energy Rebate Grant	35,000,000	
	Energy Support, Engagement and Indigenous Partnership Programs	2,447,400	37,447,400
	Total Operating Expense to be Voted		**59,363,700**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, The *Financial Administration Act*		1,000
	Total Operating Expense for Energy Development and Management		**59,364,700**
	OPERATING ASSETS		
2205-3	Energy Development and Management Operating Assets		
	Loans and Investments		507,000,000
	Total Operating Assets to be Voted		**507,000,000**
	Total Operating Assets for Energy Development and Management		**507,000,000**
	CAPITAL EXPENSE		
2205-2	Energy Development and Management		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,000
	Total Capital Expense for Energy Development and Management		**2,000**

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2205, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2205-4	Energy Development and Management	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Energy Development and Management	**1,000**

ELECTRICITY PRICE MITIGATION - VOTE 2206

The Electricity Price Mitigation program helps Ontarians manage electricity costs.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Electricity Price Mitigation Programs	6,491,181,600	5,602,561,800	888,619,800	5,448,874,758
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,491,181,600**	**5,602,561,800**	**888,619,800**	**5,448,874,758**
	Total Operating Expense	**6,491,181,600**	**5,602,561,800**	**888,619,800**	**5,448,874,758**

ELECTRICITY PRICE MITIGATION - VOTE 2206, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2206-1	Electricity Price Mitigation Programs		
	Transfer payments		
	Ontario Electricity Support Program	207,039,200	
	Distribution Rate Protection	324,969,400	
	Rural or Remote Rate Protection Program	245,989,900	
	Northern Ontario Energy Credit	27,894,700	
	Ontario Electricity Rebate	2,468,895,300	
	Renewable Cost Shift	3,122,440,200	
	Fair Hydro Trust Financing Costs	64,000,000	
	On-Reserve First Nations Delivery Credit	29,952,900	6,491,181,600
	Total Operating Expense to be Voted		**6,491,181,600**
	Total Operating Expense for Electricity Price Mitigation		**6,491,181,600**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	5,925,791,592	5,826,908,168
Government Reorganization		
Transfer of functions to other Ministries	(811,800)	(42,143,242)
Restated Total Operating Expense	**5,924,979,792**	**5,784,764,926**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	425,648,200	439,815,969
Government Reorganization		
Transfer of functions to other Ministries	-	(53,040,572)
Restated Total Capital Expense	**425,648,200**	**386,775,397**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

Ontario's Ministry of the Environment, Conservation and Parks is responsible for protecting clean air, land, water, species at risk and their habitat, tackling climate change and managing Ontario's parks and conservation reserves for present and future generations of Ontarians.

The ministry is also committed to protecting the environment in a balanced and responsible way while creating jobs, respecting taxpayers and growing the economy.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1101	Ministry Administration Program	50,083,900	54,281,600	(4,197,700)	67,805,597
1112	Environmental Policy	38,290,800	30,064,800	8,226,000	31,153,144
1114	Environmental Sciences and Standards	44,365,500	43,327,500	1,038,000	43,539,752
1116	Environmental Compliance and Operations	95,002,100	91,804,900	3,197,200	90,281,518
1118	Environmental Assessment and Permissions	28,571,400	28,848,000	(276,600)	28,954,762
1119	Climate Change and Resiliency	15,768,500	20,813,200	(5,044,700)	16,259,062
1120	Land and Water	60,051,000	57,937,300	2,113,700	48,379,148
	TOTAL OPERATING EXPENSE TO BE VOTED	**332,133,200**	**327,077,300**	**5,055,900**	**326,372,983**
	Statutory Appropriations	68,314	68,314	-	2,537,120
	Ministry Total Operating Expense	332,201,514	327,145,614	5,055,900	328,910,103

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Ontario Clean Water Agency	219,731,200	214,756,700	4,974,500	199,930,830
	Consolidation Adjustment - Special Purpose Account for Ontario Parks	98,688,400	96,398,500	2,289,900	93,761,984
	Consolidation Adjustment – Ontario Infrastructure and Lands Corporation	(1,217,600)	(1,193,700)	(23,900)	-
	Consolidation Adjustment - General Real Estate Portfolio	(10,656,500)	(15,078,100)	4,421,600	(25,912,360)
	Operating Expense Adjustment - Cap and Trade Wind Down Account Reclassification	-	-	-	2,471,152
	Operating Expense Designated Purpose Account Adjustment – Cap and Trade Wind Down Account Reclassification	-	-	-	(2,471,152)
	Total Including Consolidation & Other Adjustments	**638,747,014**	**622,029,014**	**16,718,000**	**596,690,557**
	OPERATING ASSETS				
1101	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Operating Assets	1,000	1,000	-	-

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
1101	Ministry Administration Program	1,000	-	1,000	-
1112	Environmental Policy	1,000	750,000	(749,000)	-
1114	Environmental Sciences and Standards	1,636,000	1,451,000	185,000	1,078,008
1116	Environmental Compliance and Operations	4,000	3,000	1,000	-
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1119	Climate Change and Resiliency	1,000	-	1,000	-
1120	Land and Water	29,147,700	11,742,700	17,405,000	2,464,237
	TOTAL CAPITAL EXPENSE TO BE VOTED	**30,791,700**	**13,947,700**	**16,844,000**	**3,542,245**
	Statutory Appropriations	13,498,500	12,064,700	1,433,800	10,482,434
	Ministry Total Capital Expense	44,290,200	26,012,400	18,277,800	14,024,679
	Consolidation Adjustment - Ontario Clean Water Agency	4,571,500	4,650,600	(79,100)	3,315,616
	Consolidation Adjustment - General Real Estate Portfolio	(1,000,000)	-	(1,000,000)	-
	Total Including Consolidation & Other Adjustments	**47,861,700**	**30,663,000**	**17,198,700**	**17,340,295**
	CAPITAL ASSETS				
1101	Ministry Administration Program	1,000	-	1,000	-
1114	Environmental Sciences and Standards	11,365,000	14,244,700	(2,879,700)	1,176,138
1116	Environmental Compliance and Operations	1,000	5,409,300	(5,408,300)	3,734,216
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1120	Land and Water	13,484,500	13,484,500	-	3,207,355
	TOTAL CAPITAL ASSETS TO BE VOTED	**24,852,500**	**33,139,500**	**(8,287,000)**	**8,117,709**
	Ministry Total Capital Assets	24,852,500	33,139,500	(8,287,000)	8,117,709
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**686,608,714**	**652,692,014**	**33,916,700**	**614,030,852**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, information management, as well as corporate and public communications, marketing and legal services.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	50,083,900	54,281,600	(4,197,700)	67,805,597
	TOTAL OPERATING EXPENSE TO BE VOTED	**50,083,900**	**54,281,600**	**(4,197,700)**	**67,805,597**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	**50,148,914**	**54,346,614**	**(4,197,700)**	**67,871,565**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
3	Ministry Administration – Capital	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Expense	**1,000**	**-**	**1,000**	**-**
	CAPITAL ASSETS				
2	Ministry Administration Infrastructure	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Assets	**1,000**	**-**	**1,000**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1101-1	Ministry Administration		
	Salaries and wages		17,145,500
	Employee benefits		2,412,400
	Transportation and communication		573,500
	Services		23,449,000
	Supplies and equipment		6,537,500
	Subtotal		50,117,900
	Less: Recoveries		34,000
	Total Operating Expense to be Voted		**50,083,900**
	Sub-Items:		
	Main Office		
	Salaries and wages	1,967,500	
	Employee benefits	295,100	
	Transportation and communication	64,700	
	Services	37,000	
	Supplies and equipment	70,800	2,435,100
	Financial and Administrative Services		
	Salaries and wages	5,758,900	
	Employee benefits	779,600	
	Transportation and communication	73,400	
	Services	8,028,100	
	Supplies and equipment	6,028,500	
	Subtotal	20,668,500	
	Less: Recoveries	34,000	20,634,500
	Human Resources		
	Salaries and wages	1,182,000	
	Employee benefits	160,400	
	Transportation and communication	8,400	
	Services	153,700	
	Supplies and equipment	13,100	1,517,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	3,775,200	
	Employee benefits	571,800	
	Transportation and communication	95,600	
	Services	303,500	
	Supplies and equipment	156,100	4,902,200
	Legal Services		
	Transportation and communication	136,200	
	Services	11,906,300	
	Supplies and equipment	107,700	12,150,200
	Information Systems		
	Salaries and wages	4,461,900	
	Employee benefits	605,500	
	Transportation and communication	195,200	
	Services	3,020,400	
	Supplies and equipment	161,300	8,444,300
	Total Operating Expense to be Voted		**50,083,900**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**50,148,914**
	OPERATING ASSETS		
1101-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1101-3	Ministry Administration – Capital	
	Services	1,000
	Total Capital Expense to be Voted	**1,000**
	Total Capital Expense for Ministry Administration Program	**1,000**
	CAPITAL ASSETS	
1101-2	Ministry Administration Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

ENVIRONMENTAL POLICY - VOTE 1112

This vote is responsible for developing policy, regulations and legislation to support the ministry's mandate of environmental protection; designing programs to protect the environment, and ensuring resources are used efficiently and are recaptured and reused. This vote also includes areas responsible for leading intergovernmental and Indigenous relations.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3	Environmental Policy and Programs	38,290,800	30,064,800	8,226,000	31,153,144
	TOTAL OPERATING EXPENSE TO BE VOTED	**38,290,800**	**30,064,800**	**8,226,000**	**31,153,144**
	Total Operating Expense	**38,290,800**	**30,064,800**	**8,226,000**	**31,153,144**
	CAPITAL EXPENSE				
4	Environmental Policy and Programs – Capital	1,000	750,000	(749,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**750,000**	**(749,000)**	**-**
	Total Capital Expense	**1,000**	**750,000**	**(749,000)**	**-**

ENVIRONMENTAL POLICY - VOTE 1112, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1112-3	Environmental Policy and Programs		
	Salaries and wages		11,561,000
	Employee benefits		1,658,400
	Transportation and communication		718,700
	Services		9,149,100
	Supplies and equipment		654,600
	Transfer payments		
	Environmental Planning and Action	4,150,000	
	Indigenous Engagement and Collaboration	100,000	
	Wastewater Monitoring and Public Reporting	7,300,000	
	Walkerton Clean Water Centre	3,000,000	14,550,000
	Subtotal		38,291,800
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		**38,290,800**
	Total Operating Expense for Environmental Policy		**38,290,800**
	CAPITAL EXPENSE		
1112-4	Environmental Policy and Programs – Capital		
	Transfer payments		
	Environmental Planning and Action - Capital		1,000
	Total Capital Expense to be Voted		**1,000**
	Total Capital Expense for Environmental Policy		**1,000**

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114

This vote is responsible for providing scientific, technical and laboratory expertise to support policy and operational decision making and also for observed results from monitoring and reporting on the state of Ontario's environment.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Environmental Sciences and Standards	44,365,500	43,327,500	1,038,000	43,539,752
	TOTAL OPERATING EXPENSE TO BE VOTED	**44,365,500**	**43,327,500**	**1,038,000**	**43,539,752**
	Total Operating Expense	**44,365,500**	**43,327,500**	**1,038,000**	**43,539,752**
	CAPITAL EXPENSE				
2	Environmental Sciences — Capital	1,636,000	1,451,000	185,000	1,078,008
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,636,000**	**1,451,000**	**185,000**	**1,078,008**
S	Amortization, the *Financial Administration Act*	1,478,200	1,323,200	155,000	1,058,066
	Total Statutory Appropriations	1,478,200	1,323,200	155,000	1,058,066
	Total Capital Expense	**3,114,200**	**2,774,200**	**340,000**	**2,136,074**
	CAPITAL ASSETS				
3	Environmental Sciences and Laboratory Infrastructure	11,365,000	14,244,700	(2,879,700)	1,176,138
	TOTAL CAPITAL ASSETS TO BE VOTED	**11,365,000**	**14,244,700**	**(2,879,700)**	**1,176,138**
	Total Capital Assets	**11,365,000**	**14,244,700**	**(2,879,700)**	**1,176,138**

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1114-1	Environmental Sciences and Standards	
	Salaries and wages	32,859,700
	Employee benefits	4,503,100
	Transportation and communication	1,161,400
	Services	4,411,700
	Supplies and equipment	1,428,600
	Transfer payments	
	Environmental Science and Technical Research	1,000
	Total Operating Expense to be Voted	**44,365,500**
	Total Operating Expense for Environmental Sciences and Standards	**44,365,500**
	CAPITAL EXPENSE	
1114-2	Environmental Sciences — Capital	
	Other transactions	1,636,000
	Total Capital Expense to be Voted	**1,636,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,478,200
	Total Capital Expense for Environmental Sciences and Standards	**3,114,200**
	CAPITAL ASSETS	
1114-3	Environmental Sciences and Laboratory Infrastructure	
	Buildings – alternative financing and procurement	10,000,000
	Machinery and equipment - asset costs	1,365,000
	Total Capital Assets to be Voted	**11,365,000**
	Total Capital Assets for Environmental Sciences and Standards	**11,365,000**

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116

This vote is responsible for providing provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs, investigation of infractions and enforcement of compliance that protects clean air, land and water, including safe drinking water and for fulfilling the legislative requirement of the Chief Drinking Water Inspector, who will continue to have oversight of safe drinking water for the province of Ontario, and reports on the state of province's drinking water systems.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Environmental Compliance and Enforcement	94,110,500	90,970,400	3,140,100	89,595,074
3	Indigenous Drinking Water Program	891,600	834,500	57,100	686,444
	TOTAL OPERATING EXPENSE TO BE VOTED	**95,002,100**	**91,804,900**	**3,197,200**	**90,281,518**
S	Bad Debt Expense, the *Financial Administration Act*	1,300	1,300	-	-
S	Trust, the *English and Wabigoon Rivers Remediation Funding Act, 2017*	1,000	1,000	-	-
	Total Statutory Appropriations	2,300	2,300	-	-
	Total Operating Expense	**95,004,400**	**91,807,200**	**3,197,200**	**90,281,518**
	CAPITAL EXPENSE				
5	Environmental Remediation – Capital	3,000	3,000	-	-
7	Environmental Compliance and Enforcement– Capital	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**4,000**	**3,000**	**1,000**	**-**
S	Amortization, the *Financial Administration Act*	900,700	14,500	886,200	9,711
	Total Statutory Appropriations	900,700	14,500	886,200	9,711
	Total Capital Expense	**904,700**	**17,500**	**887,200**	**9,711**
	CAPITAL ASSETS				
6	Environmental Compliance and Operations Infrastructure	1,000	5,409,300	(5,408,300)	3,734,216
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**5,409,300**	**(5,408,300)**	**3,734,216**
	Total Capital Assets	**1,000**	**5,409,300**	**(5,408,300)**	**3,734,216**

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1116-1	Environmental Compliance and Enforcement	
	Salaries and wages	76,180,600
	Employee benefits	10,728,200
	Transportation and communication	538,500
	Services	6,022,200
	Supplies and equipment	641,000
	Transfer payments	
	Ontario Community Environment Fund	890,000
	Subtotal	95,000,500
	Less: Recoveries	890,000
	Total Operating Expense to be Voted	**94,110,500**
1116-3	Indigenous Drinking Water Program	
	Salaries and wages	242,400
	Employee benefits	34,100
	Transportation and communication	1,000
	Services	613,100
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	**891,600**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,300
	Statutory Appropriations	
	Transfer payments	
S	Trust, the *English and Wabigoon Rivers Remediation Funding Act, 2017*	1,000
	Total Operating Expense for Environmental Compliance and Operations	**95,004,400**
	CAPITAL EXPENSE	
1116-5	Environmental Remediation – Capital	
	Services	1,000
	Transfer payments	
	Environmental Remediation - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	**3,000**

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1116-7	Environmental Compliance and Enforcement– Capital	
	Supplies and equipment	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	900,700
	Total Capital Expense for Environmental Compliance and Operations	**904,700**
	CAPITAL ASSETS	
1116-6	Environmental Compliance and Operations Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Environmental Compliance and Operations	**1,000**

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118

This vote is responsible for providing the single point of access for issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates. This vote is responsible for leading the modernization of the environmental assessment program and ensuring a comprehensive review of environmental assessments.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Environmental Assessment and Permissions	28,571,400	28,848,000	(276,600)	28,954,762
	TOTAL OPERATING EXPENSE TO BE VOTED	**28,571,400**	**28,848,000**	**(276,600)**	**28,954,762**
	Total Operating Expense	**28,571,400**	**28,848,000**	**(276,600)**	**28,954,762**
	CAPITAL EXPENSE				
3	Environmental Assessment and Permissions – Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	3,851,000	3,851,000	-	3,851,036
	Total Statutory Appropriations	3,851,000	3,851,000	-	3,851,036
	Total Capital Expense	**3,852,000**	**3,852,000**	**-**	**3,851,036**
	CAPITAL ASSETS				
2	Environmental Assessment and Permissions Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1118-1	Environmental Assessment and Permissions	
	Salaries and wages	23,145,800
	Employee benefits	3,251,900
	Transportation and communication	328,100
	Services	1,493,700
	Supplies and equipment	351,900
	Total Operating Expense to be Voted	**28,571,400**
	Total Operating Expense for Environmental Assessment and Permissions	**28,571,400**
	CAPITAL EXPENSE	
1118-3	Environmental Assessment and Permissions – Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	3,851,000
	Total Capital Expense for Environmental Assessment and Permissions	**3,852,000**
	CAPITAL ASSETS	
1118-2	Environmental Assessment and Permissions Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Environmental Assessment and Permissions	**1,000**

CLIMATE CHANGE AND RESILIENCY - VOTE 1119

This vote is responsible for developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives under the Environment Plan, and supporting actions related to fighting climate change, improving resiliency, and facilitating low carbon economic development, including working with stakeholders, indigenous communities and other governments.

This vote is also responsible for supporting climate change related actions that address a range of pressing environmental challenges including initiatives that protect our air, land and water, address urban litter and waste, and protect and conserve our parks and greenspace.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Climate Change and Resiliency	15,768,500	20,813,200	(5,044,700)	16,259,062
	TOTAL OPERATING EXPENSE TO BE VOTED	**15,768,500**	**20,813,200**	**(5,044,700)**	**16,259,062**
	Total Operating Expense	**15,768,500**	**20,813,200**	**(5,044,700)**	**16,259,062**
	CAPITAL EXPENSE				
2	Climate Change and Resiliency – Capital	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Expense	**1,000**	**-**	**1,000**	**-**

CLIMATE CHANGE AND RESILIENCY - VOTE 1119, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1119-1	Climate Change and Resiliency	
	Salaries and wages	11,086,500
	Employee benefits	2,120,100
	Transportation and communication	75,200
	Services	2,351,500
	Supplies and equipment	84,200
	Transfer payments	
	Climate Change	51,000
	Total Operating Expense to be Voted	**15,768,500**
	Total Operating Expense for Climate Change and Resiliency	**15,768,500**
	CAPITAL EXPENSE	
1119-2	Climate Change and Resiliency – Capital	
	Services	1,000
	Total Capital Expense to be Voted	**1,000**
	Total Capital Expense for Climate Change and Resiliency	**1,000**

LAND AND WATER - VOTE 1120

This vote is responsible for providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, conservation authorities, the protection of source water and the ecological health of the Great Lakes and inland waters.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Parks	15,361,500	11,387,700	3,973,800	16,541,900
2	Conservation and Water Protection	44,689,500	46,549,600	(1,860,100)	31,837,248
	TOTAL OPERATING EXPENSE TO BE VOTED	**60,051,000**	**57,937,300**	**2,113,700**	**48,379,148**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**60,052,000**	**57,938,300**	**2,113,700**	**48,379,148**
	CAPITAL EXPENSE				
3	Ontario Parks Capital	10,947,700	5,367,700	5,580,000	2,464,237
5	Conservation and Water Protection – Capital	18,200,000	6,375,000	11,825,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**29,147,700**	**11,742,700**	**17,405,000**	**2,464,237**
S	Amortization, the *Financial Administration Act*	7,268,600	6,876,000	392,600	5,563,621
	Total Statutory Appropriations	7,268,600	6,876,000	392,600	5,563,621
	Total Capital Expense	**36,416,300**	**18,618,700**	**17,797,600**	**8,027,858**
	CAPITAL ASSETS				
4	Ontario Parks Infrastructure	13,484,500	13,484,500	-	3,207,355
	TOTAL CAPITAL ASSETS TO BE VOTED	**13,484,500**	**13,484,500**	**-**	**3,207,355**
	Total Capital Assets	**13,484,500**	**13,484,500**	**-**	**3,207,355**

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1120-1	Ontario Parks		
	Salaries and wages		59,239,700
	Employee benefits		8,417,000
	Transportation and communication		2,148,200
	Services		28,540,600
	Supplies and equipment		17,073,100
	Transfer payments		
	Ontario Parks Resource Stewardship	105,000	
	Youth Employment Programs	1,000	
	Conservation Partnership	1,600,000	
	Ontario Parks Partners' Bursary Program	20,000	1,726,000
	Subtotal		117,144,600
	Less: Recoveries		101,783,100
	Total Operating Expense to be Voted		**15,361,500**
1120-2	Conservation and Water Protection		
	Salaries and wages		11,206,500
	Employee benefits		1,553,500
	Transportation and communication		119,700
	Services		9,693,000
	Supplies and equipment		336,600
	Transfer payments		
	Source Water Protection	7,169,800	
	Muskoka Watershed Initiative	2,500,000	
	Great Lakes	6,360,400	
	Lake Simcoe	1,250,000	
	Species at Risk in Ontario Stewardship	4,500,000	21,780,200
	Total Operating Expense to be Voted		**44,689,500**

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Land and Water		**60,052,000**
	CAPITAL EXPENSE		
1120-3	Ontario Parks Capital		
	Transportation and communication		104,800
	Services		5,925,000
	Supplies and equipment		1,516,900
	Transfer payments		
	Conservation Partnership – Capital	3,400,000	
	Investment in Shared Infrastructure	1,000	3,401,000
	Total Capital Expense to be Voted		**10,947,700**
1120-5	Conservation and Water Protection – Capital		
	Transfer payments		
	Improving Municipal Wastewater and Stormwater Management	12,200,000	
	Wetland Conservation Programs	6,000,000	18,200,000
	Total Capital Expense to be Voted		**18,200,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		7,268,600
	Total Capital Expense for Land and Water		**36,416,300**

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1120-4	Ontario Parks Infrastructure	
	Land	1,000
	Buildings - salaries and wages	145,000
	Buildings - employee benefits	20,000
	Buildings - asset costs	6,312,300
	Transportation infrastructure - salaries and wages	50,000
	Transportation infrastructure - employee benefits	6,000
	Transportation infrastructure - asset costs	3,956,900
	Dams and engineering structures - salaries and wages	106,000
	Dams and engineering structures - employee benefits	10,000
	Dams and engineering structures - asset costs	2,636,300
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	240,000
	Total Capital Assets to be Voted	**13,484,500**
	Total Capital Assets for Land and Water	**13,484,500**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	330,708,014	326,129,803
Government Reorganization		
Transfer of functions from other Ministries	-	6,850,400
Transfer of functions to other Ministries	(3,562,400)	(4,070,100)
Restated Total Operating Expense	**327,145,614**	**328,910,103**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FINANCE

The Ministry of Finance supports the economic, fiscal, and taxation policies and strategies of the Government of Ontario and oversees the Province's borrowing and debt management program. The ministry produces the provincial budget, and manages Ontario's fiscal relationship with the federal government, other provinces and Ontario's municipalities. In conjunction with Treasury Board Secretariat, the ministry also manages the Consolidated Revenue Fund and provincial fiscal and financial policies, and reports on financial matters.

The ministry develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries carrying on business in the Province. It reports on economic and demographic developments; and provides analytical and policy support on these topics, as well as statistical leadership and monitoring of trends affecting Ontario's economic growth and job creation.

The ministry administers a number of provincial tax statutes, tax credits and benefit programs, and manages the Province's relationship with the Canada Revenue Agency.

The ministry also oversees agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1201	Ministry Administration Program	34,466,900	36,398,300	(1,931,400)	39,153,727
1202	Regulatory Policy and Agency Relations Program	21,828,800	22,039,600	(210,800)	16,977,529
1203	Economic, Fiscal, and Financial Policy Program	16,090,000	261,328,100	(245,238,100)	147,361,223
1209	Tax, Benefits and Local Finance Program	1,003,956,000	982,879,000	21,077,000	916,241,589
-	Support for People and Jobs Program	-	4,965,600,000	(4,965,600,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,076,341,700**	**6,268,245,000**	**(5,191,903,300)**	**1,119,734,068**
	Statutory Appropriations				
	Treasury Program	12,419,223,900	12,407,133,000	12,090,900	11,610,130,672
	Other Statutory Appropriations	50,783,914	50,783,914	-	103,817,743
	Ministry Total Operating Expense	13,546,349,514	18,726,161,914	(5,179,812,400)	12,833,682,483

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Investment Management Corporation of Ontario	184,771,500	160,089,900	24,681,600	87,484,074
	Consolidation Adjustment - Ontario Financing Authority	27,211,300	27,211,300	-	26,054,083
	Consolidation Adjustment - Ontario Securities Commission	121,539,900	118,530,700	3,009,200	110,799,741
	Consolidation Adjustment - Ontario Electricity Financial Corporation	108,454,600	(144,902,900)	253,357,500	(9,869,600)
	Other Adjustments - Financial Services Commission of Ontario	-	-	-	17,104,461
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(13,070,536)
	Consolidation Adjustment – General Real Estate Portfolio for Ontario Financing Authority	(2,212,900)	(2,169,500)	(43,400)	-
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	94,934,200	94,375,000	559,200	64,289,028
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,201,645)
	Consolidation Adjustment - Treasury Program	885,973,200	979,042,700	(93,069,500)	983,774,270
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(175,130,300)	(186,847,400)	11,717,100	(99,263,153)
	Total Including Consolidation & Other Adjustments	**14,791,891,014**	**19,771,491,714**	**(4,979,600,700)**	**13,999,783,206**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
1201	Ministry Administration Program	1,000	1,000	-	-
1202	Regulatory Policy and Agency Relations Program	20,000,000	20,000,000	-	-
1209	Tax, Benefits and Local Finance Program	650,000	650,000	-	450,000
	TOTAL OPERATING ASSETS TO BE VOTED	**20,651,000**	**20,651,000**	**-**	**450,000**
	Statutory Appropriations	35,700,000	37,200,000	(1,500,000)	36,639,248
	Ministry Total Operating Assets	56,351,000	57,851,000	(1,500,000)	37,089,248
	CAPITAL EXPENSE				
1203	Economic, Fiscal, and Financial Policy Program	-	1,000	(1,000)	-
1209	Tax, Benefits and Local Finance Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**2,000**	**(1,000)**	**-**
	Statutory Appropriations	1,000	1,000	-	2,637,609
	Ministry Total Capital Expense	2,000	3,000	(1,000)	2,637,609
	Consolidation Adjustment - Investment Management Corporation of Ontario	675,000	1,000,000	(325,000)	569,992
	Consolidation Adjustment - Ontario Financing Authority	699,000	645,000	54,000	611,000
	Consolidation Adjustment - Ontario Securities Commission	8,781,000	5,836,200	2,944,800	4,127,102
	Other Adjustments - Financial Services Commission of Ontario	-	-	-	3,359,753
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	3,422,000	2,313,000	1,109,000	1,380,526
	Total Including Consolidation & Other Adjustments	**13,579,000**	**9,797,200**	**3,781,800**	**12,685,982**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
1203	Economic, Fiscal, and Financial Policy Program	-	1,000	(1,000)	-
1209	Tax, Benefits and Local Finance Program	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**2,000**	**(1,000)**	**-**
	Ministry Total Capital Assets	1,000	2,000	(1,000)	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**14,805,470,014**	**19,781,288,914**	**(4,975,818,900)**	**14,012,469,188**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups, and strategically manages the ministry's quality service commitments.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	34,466,900	36,398,300	(1,931,400)	39,153,727
	TOTAL OPERATING EXPENSE TO BE VOTED	**34,466,900**	**36,398,300**	**(1,931,400)**	**39,153,727**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,389
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,690
	Total Operating Expense	**34,531,914**	**36,463,314**	**(1,931,400)**	**39,219,417**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1201-1	Ministry Administration		
	Salaries and wages		18,247,600
	Employee benefits		2,739,500
	Transportation and communication		1,097,700
	Services		11,548,700
	Supplies and equipment		833,400
	Total Operating Expense to be Voted		**34,466,900**
	Sub-Items:		
	Main Office		
	Salaries and wages	3,614,400	
	Employee benefits	389,600	
	Transportation and communication	305,400	
	Services	233,700	
	Supplies and equipment	77,200	4,620,300
	Financial and Administrative Services		
	Salaries and wages	7,730,700	
	Employee benefits	1,572,600	
	Transportation and communication	428,200	
	Services	2,162,600	
	Supplies and equipment	353,900	12,248,000
	Human Resources		
	Salaries and wages	1,621,800	
	Employee benefits	308,200	
	Transportation and communication	35,200	
	Services	149,800	
	Supplies and equipment	64,800	2,179,800
	Communications Services		
	Salaries and wages	5,280,700	
	Employee benefits	469,100	
	Transportation and communication	73,600	
	Services	110,900	
	Supplies and equipment	164,100	6,098,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Legal Services		
	Transportation and communication	255,300	
	Services	8,891,700	
	Supplies and equipment	173,400	9,320,400
	Total Operating Expense to be Voted		**34,466,900**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**34,531,914**
	OPERATING ASSETS		
1201-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and collaborating with other jurisdictions to facilitate the work of the Cooperative Capital Markets Regulatory System. The program also oversees the Financial Services Regulatory Authority of Ontario and manages residual activities resulting from the transition and wind-down of the Financial Services Commission of Ontario and the Deposit Insurance Corporation of Ontario.

This program supports the coordination of horizontal policy development on several transformation initiatives spanning multiple ministries, including implementation of beverage alcohol and gaming modernization, and cannabis retail and distribution. It facilitates the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Cannabis Retail Corporation, and the Ontario Lottery and Gaming Corporation, and manages the Ontario Deposit Return Program for beverage alcohol containers.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario or from the former Financial Services Commission of Ontario, and the Deposit Insurance Corporation of Ontario.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
6	Income Security and Pension Policy	7,793,600	7,816,300	(22,700)	4,689,635
7	Government Business Enterprise	8,890,000	9,012,200	(122,200)	6,793,999
8	Financial Services Policy	5,144,200	5,210,100	(65,900)	5,493,895
12	Financial Services Tribunal	1,000	1,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**21,828,800**	**22,039,600**	**(210,800)**	**16,977,529**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**21,829,800**	**22,040,600**	**(210,800)**	**16,977,529**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
9	Strategic Assets – Loans and Investments	20,000,000	20,000,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**20,000,000**	**20,000,000**	**-**	**-**
S	Loans and Investments - the *Financial Services Regulatory Authority of Ontario Act, 2016*	3,000,000	4,500,000	(1,500,000)	6,853,000
	Total Statutory Appropriations	3,000,000	4,500,000	(1,500,000)	6,853,000
	Total Operating Assets	**23,000,000**	**24,500,000**	**(1,500,000)**	**6,853,000**

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1202-6	Income Security and Pension Policy	
	Salaries and wages	5,919,600
	Employee benefits	739,200
	Transportation and communication	47,500
	Services	1,032,000
	Supplies and equipment	55,300
	Total Operating Expense to be Voted	**7,793,600**
1202-7	Government Business Enterprise	
	Salaries and wages	4,234,300
	Employee benefits	531,900
	Transportation and communication	122,400
	Services	4,134,200
	Supplies and equipment	108,600
	Subtotal	9,131,400
	Less: Recoveries	241,400
	Total Operating Expense to be Voted	**8,890,000**
1202-8	Financial Services Policy	
	Salaries and wages	3,735,100
	Employee benefits	625,700
	Transportation and communication	68,600
	Services	878,700
	Supplies and equipment	62,700
	Subtotal	5,370,800
	Less: Recoveries	226,600
	Total Operating Expense to be Voted	**5,144,200**

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1202-12	Financial Services Tribunal	
	Salaries and wages	171,400
	Employee benefits	22,300
	Transportation and communication	12,300
	Services	552,600
	Supplies and equipment	1,700
	Subtotal	760,300
	Less: Recoveries	759,300
	Total Operating Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Regulatory Policy and Agency Relations Program	**21,829,800**
	OPERATING ASSETS	
1202-9	Strategic Assets – Loans and Investments	
	Loans and Investments	
	Other Loans – Stelco	20,000,000
	Total Operating Assets to be Voted	**20,000,000**
	Statutory Appropriations	
	Loans and Investments	
S	Loans and Investments - the *Financial Services Regulatory Authority of Ontario Act, 2016*	3,000,000
	Total Operating Assets for Regulatory Policy and Agency Relations Program	**23,000,000**

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-term Report on the Economy and contributes to the Pre-Election Report on Ontario's Finances. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Economic Policy	11,625,300	11,807,800	(182,500)	11,827,853
8	Office of the Budget	4,335,700	4,391,300	(55,600)	3,970,170
12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	129,000	245,129,000	(245,000,000)	131,563,200
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,090,000**	**261,328,100**	**(245,238,100)**	**147,361,223**
S	Guarantees and Indemnities, the *Financial Administration Act*	1,000	1,000	-	-
S	Hydro One Inc., Provincial Corporate Tax Provision, the *Electricity Act, 1998*	1,000	1,000	-	26,200,000
	Total Statutory Appropriations	2,000	2,000	-	26,200,000
	Total Operating Expense	**16,092,000**	**261,330,100**	**(245,238,100)**	**173,561,223**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
-	Economic, Fiscal, and Financial Policy Program	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
S	Amortization, the *Financial Administration Act*	-	1,000	(1,000)	-
	Total Statutory Appropriations	-	1,000	(1,000)	-
	Total Capital Expense	**-**	**2,000**	**(2,000)**	**-**
	CAPITAL ASSETS				
-	Economic, Fiscal and Financial Policy Program	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Capital Assets	**-**	**1,000**	**(1,000)**	**-**

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1203-1	Economic Policy	
	Salaries and wages	9,246,800
	Employee benefits	1,125,900
	Transportation and communication	166,100
	Services	778,500
	Supplies and equipment	308,000
	Total Operating Expense to be Voted	**11,625,300**
1203-8	Office of the Budget	
	Salaries and wages	3,650,800
	Employee benefits	455,100
	Transportation and communication	71,800
	Services	115,800
	Supplies and equipment	42,200
	Total Operating Expense to be Voted	**4,335,700**
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	129,000
	Total Operating Expense to be Voted	**129,000**
	Statutory Appropriations	
	Other transactions	
S	Guarantees and Indemnities, the *Financial Administration Act*	1,000
	Statutory Appropriations	
	Other transactions	
S	Hydro One Inc., Provincial Corporate Tax Provision, the *Electricity Act, 1998*	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	**16,092,000**

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice on personal, corporate, mining, electricity sector, commodity, tobacco, sales, estate administration and payroll tax policy and design.

As part of this work, the program offers front-line customer service across the province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including audit, inspection, investigation and collection, delivers key benefit programs for low-income individuals and families, as well as income verification services and customer service improvements to other benefit programs, and conducts research and analysis of tax compliance. The program also manages the Province’s relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing municipal property taxation in Ontario, manages education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and provides oversight of the Municipal Property Assessment Corporation. It also provides oversight of the Ontario Municipal Partnership Fund, the Province's main transfer payment to municipalities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Tax and Benefits Administration	447,046,700	405,523,000	41,523,700	349,530,460
5	Taxation Policy	9,276,100	9,471,900	(195,800)	8,498,630
6	Provincial-Local Finance	24,765,100	25,016,000	(250,900)	22,871,472
7	Municipal Support Programs	522,868,100	542,868,100	(20,000,000)	535,341,027
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,003,956,000**	**982,879,000**	**21,077,000**	**916,241,589**
S	Payments to Private Collection Agencies, the *Financial Administration Act*	5,500,000	5,500,000	-	5,175,643
S	Bad Debt Expense, the *Financial Administration Act*	45,215,900	45,215,900	-	72,376,410
	Total Statutory Appropriations	50,715,900	50,715,900	-	77,552,053
	Total Operating Expense	**1,054,671,900**	**1,033,594,900**	**21,077,000**	**993,793,642**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
2	Assets	650,000	650,000	-	450,000
	TOTAL OPERATING ASSETS TO BE VOTED	**650,000**	**650,000**	**-**	**450,000**
S	Advances, the *Education Act*	20,300,000	20,300,000	-	18,784,163
S	Advances, the *Northern Services Boards Act*	6,200,000	6,200,000	-	5,192,669
S	Advances, the *Local Roads Boards Act*	6,200,000	6,200,000	-	5,809,416
	Total Statutory Appropriations	32,700,000	32,700,000	-	29,786,248
	Total Operating Assets	**33,350,000**	**33,350,000**	**-**	**30,236,248**
	CAPITAL EXPENSE				
3	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	2,637,609
	Total Statutory Appropriations	1,000	-	1,000	2,637,609
	Total Capital Expense	**2,000**	**1,000**	**1,000**	**2,637,609**
	CAPITAL ASSETS				
4	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1209-1	Tax and Benefits Administration		
	Salaries and wages		80,920,800
	Employee benefits		12,384,600
	Transportation and communication		3,936,000
	Services		161,671,300
	Supplies and equipment		2,107,200
	Transfer payments		
	COVID-19 Response - Business Property Tax Rebate Grant	35,000,000	
	Guaranteed Annual Income System	153,931,400	
	Tax Compliance Partnership Agreements	120,000	189,051,400
	Subtotal		450,071,300
	Less: Recoveries		3,024,600
	Total Operating Expense to be Voted		**447,046,700**
	Sub-Items:		
	Strategy, Stewardship and Program Policy		
	Salaries and wages	13,991,400	
	Employee benefits	2,302,600	
	Transportation and communication	635,000	
	Services	150,196,500	
	Supplies and equipment	637,000	167,762,500

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Tax Compliance and Benefits			
	Salaries and wages		66,929,400	
	Employee benefits		10,082,000	
	Transportation and communication		3,301,000	
	Services		11,474,800	
	Supplies and equipment		1,470,200	
	Transfer payments			
	COVID-19 Response - Business Property Tax Rebate Grant	35,000,000		
	Guaranteed Annual Income System	153,931,400		
	Tax Compliance Partnership Agreements	120,000	189,051,400	
	Subtotal		282,308,800	
	Less: Recoveries		3,024,600	279,284,200
	Total Operating Expense to be Voted			**447,046,700**
1209-5	Taxation Policy			
	Salaries and wages			6,997,400
	Employee benefits			1,030,500
	Transportation and communication			186,900
	Services			863,600
	Supplies and equipment			197,700
	Total Operating Expense to be Voted			**9,276,100**
1209-6	Provincial-Local Finance			
	Salaries and wages			6,633,200
	Employee benefits			859,100
	Transportation and communication			182,400
	Services			16,975,400
	Supplies and equipment			115,000
	Total Operating Expense to be Voted			**24,765,100**

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1209-7	Municipal Support Programs		
	Transfer payments		
	Ontario Municipal Partnership Fund	501,850,000	
	Special Payments to Municipalities	16,693,100	
	Transitional Mitigation Payment	4,325,000	522,868,100
	Total Operating Expense to be Voted		**522,868,100**
	Statutory Appropriations		
	Services		
S	Payments to Private Collection Agencies, the *Financial Administration Act*		5,500,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		45,215,900
	Total Operating Expense for Tax, Benefits and Local Finance Program		**1,054,671,900**

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #		STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
		OPERATING ASSETS	
1209-2		Assets	
		Advances and recoverable amounts	
		Guaranteed Annual Income System	650,000
		Total Operating Assets to be Voted	**650,000**
		Statutory Appropriations	
		Advances and recoverable amounts	
S		Advances, the *Education Act*	20,300,000
S		Advances, the *Northern Services Boards Act*	6,200,000
S		Advances, the *Local Roads Boards Act*	6,200,000
		Total Operating Assets for Tax, Benefits and Local Finance Program	**33,350,000**
		CAPITAL EXPENSE	
1209-3		Tax and Benefits	
		Other transactions	1,000
		Total Capital Expense to be Voted	**1,000**
		Statutory Appropriations	
		Other transactions	
S		Amortization, the *Financial Administration Act*	1,000
		Total Capital Expense for Tax, Benefits and Local Finance Program	**2,000**
		CAPITAL ASSETS	
1209-4		Tax and Benefits	
		Land and marine fleet - asset costs	1,000
		Total Capital Assets to be Voted	**1,000**
		Total Capital Assets for Tax, Benefits and Local Finance Program	**1,000**

TREASURY PROGRAM

This program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province's annual borrowing program; liaising with rating agencies on their determination of the Province's credit rating; providing centralized banking and cash management services to the Province; reporting on the financial position of the Province to investors and the public to facilitate borrowing activities; providing electricity sector financial analysis and support for any direct or indirect provincial liabilities and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector on financing initiatives and policies; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; assisting Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies. The Ontario Financing Authority (OFA) provides a broad range of financial services to Ontario Electricity Financial Corporation (OEFC) and Ontario Infrastructure and Lands Corporation (Infrastructure Ontario).

Summary ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
S	Interest on Debt, the *Financial Administration Act*	12,419,223,900	12,407,133,000	12,090,900	11,610,130,672
	Total Operating Expense	**12,419,223,900**	**12,407,133,000**	**12,090,900**	**11,610,130,672**

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	**Interest on Debt, the *Financial Administration Act***		
	Interest on Ontario Securities		
	For general purposes	12,241,207,500	
	Canada Pension Plan Investment Board	399,300,000	
	Ontario Immigrant Investor Corporation	696,000	12,641,203,500
	Less: Interest Capitalized in Ministry Appropriations		60,457,600
	Less: Other interest, exchange, discount and commission		74,763,000
	Less: Interest on Investments		484,759,000
			12,021,223,900
	Interest on Debt Payable to Ontario Electricity Financial Corporation		398,000,000
	Total Operating Expense for Treasury Program		**12,419,223,900**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	15,728,812,914	12,836,333,483
Government Reorganization		
Transfer of functions to other Ministries	(2,651,000)	(2,651,000)
Supplementary Estimates		
2020-21 Supplementary Estimates	3,000,000,000	-
Restated Total Operating Expense	**18,726,161,914**	**12,833,682,483**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FRANCOPHONE AFFAIRS

As steward of the *French Language Services Act* (FLSA) and main advisor of the government on Francophone affairs and French language services, the Ministry of Francophone Affairs (MFA): works with ministries to ensure that French-language services are available to the public in designated areas of the province; provides expert advice to provincial government ministries and classified agencies in their efforts to deliver accessible, high-quality French-language services and to ensure that policies and programs meet the needs of Francophones and the government's obligations under the FLSA; makes recommendations with respect to the designation of new areas and agencies and coordinates the implementation of French-language services in newly designated areas; promotes Francophone affairs inside government and partners with key ministries on policy and program initiatives to contribute to a stronger Francophone community; reaches out to the province's Francophone community and facilitates government initiatives that improve the lives of Francophone citizens; and works with other jurisdictions to promote Ontario's Francophonie and to enhance the province's profile at both national and international levels.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1301	Francophone Affairs Program	8,756,600	6,028,700	2,727,900	4,965,876
	TOTAL OPERATING EXPENSE TO BE VOTED	**8,756,600**	**6,028,700**	**2,727,900**	**4,965,876**
	Statutory Appropriations	16,173	16,173	-	16,667
	Ministry Total Operating Expense	8,772,773	6,044,873	2,727,900	4,982,543
	Total Including Consolidation & Other Adjustments	**8,772,773**	**6,044,873**	**2,727,900**	**4,982,543**
	OPERATING ASSETS				
1301	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Operating Assets	1,000	1,000	-	-
	CAPITAL EXPENSE				
1301	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Capital Expense	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**8,773,773**	**6,045,873**	**2,727,900**	**4,982,543**

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

The Ministry of Francophone Affairs provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The Ministry's primary program consists of: working in collaboration with ministries and agencies and the French Language Services Commissioner to ensure effective French-language services delivery across the province; implementing tools such as the Francophone Lens to help ensure that these services are considered and planned for at the earliest stages of policy and program development; making recommendations with respect to the designation of new areas and agencies under the FLSA and coordinating the implementation of services in newly designated areas; analyzing Census data and generating statistical profiles on the province's Franco-Ontarian population; coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on French-language services; managing the Francophone Community Grants Program, the COVID-19 Relief Fund for Francophone Non-Profit Organizations and other initiatives that support Francophones; working with partner ministries to stimulate Francophone economic development; and participating in national and international bodies, including the Ministerial Conference on the Canadian Francophonie and the International Organisation of La Francophonie.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Francophone Affairs Co-ordination	8,756,600	6,028,700	2,727,900	4,965,876
	TOTAL OPERATING EXPENSE TO BE VOTED	**8,756,600**	**6,028,700**	**2,727,900**	**4,965,876**
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	16,173	16,173	-	16,667
	Total Operating Expense	**8,772,773**	**6,044,873**	**2,727,900**	**4,982,543**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
2	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Expense	**1,000**	**1,000**	**-**	**-**

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1301-1	Francophone Affairs Co-ordination		
	Salaries and wages		2,243,100
	Employee benefits		238,200
	Transportation and communication		118,500
	Services		1,777,800
	Supplies and equipment		79,000
	Transfer payments		
	Ontario-Quebec Agreement	300,000	
	Francophone Non-Profit COVID-19 Relief	2,000,000	
	Francophone Community Grants	2,000,000	4,300,000
	Total Operating Expense to be Voted		**8,756,600**
	Statutory Appropriations		
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Total Operating Expense for Francophone Affairs Program		**8,772,773**
	OPERATING ASSETS		
1301-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Francophone Affairs Program		**1,000**
	CAPITAL EXPENSE		
1301-2	Francophone Affairs Program		
	Other transactions		
	Other Physical Assets		1,000
	Total Capital Expense to be Voted		**1,000**
	Total Capital Expense for Francophone Affairs Program		**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	6,088,273	5,025,943
Government Reorganization		
Transfer of functions to other Ministries	(43,400)	(43,400)
Restated Total Operating Expense	**6,044,873**	**4,982,543**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF GOVERNMENT AND CONSUMER SERVICES

The Ministry of Government and Consumer Services is committed to helping the Ontario Public Service, Broader Public Sector and agency services be more accessible, reliable, and convenient. Improving digital service delivery, protecting consumers and getting better value for the dollar is at the heart of the ministry's approach to get better results for the people of Ontario.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1801	Ministry Administration Program	32,546,100	33,829,300	(1,283,200)	32,372,027
1809	Information, Privacy and Archives	16,643,800	16,643,900	(100)	15,471,088
1811	Ontario Shared Services	180,909,100	152,159,700	28,749,400	155,872,913
1814	ServiceOntario Program	239,780,800	221,088,600	18,692,200	252,105,486
1816	Consumer Services	16,930,400	14,999,800	1,930,600	13,137,848
1817	Government Services Integration Cluster	72,362,800	65,446,300	6,916,500	67,833,211
1820	Government Infrastructure Projects	373,878,900	291,922,900	81,956,000	102,650,738
1821	Enterprise Information Technology Services Program	133,364,100	131,520,000	1,844,100	111,235,506
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,066,416,000**	**927,610,500**	**138,805,500**	**750,678,817**
	Statutory Appropriations	18,869,014	19,013,014	(144,000)	7,499,442
	Ministry Total Operating Expense	1,085,285,014	946,623,514	138,661,500	758,178,259
	Consolidation Adjustment - Hospitals	-	-	-	(962,531)
	Consolidation & Other Adjustments - General Real Estate Portfolio	482,445,900	555,156,600	(72,710,700)	597,213,601
	Consolidation & Other Adjustments - Transmission Corridor Program	(17,053,800)	(16,987,500)	(66,300)	(16,578,871)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,300,000)
	Total Including Consolidation & Other Adjustments	**1,550,677,114**	**1,484,792,614**	**65,884,500**	**1,336,550,458**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
1801	Ministry Administration Program	1,000	1,000	-	-
1811	Ontario Shared Services	1,000	1,000	-	3,774,682
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,200,000	1,150,000	50,000	750,000
1821	Enterprise Information Technology Services Program	25,000,000	25,000,000	-	27,403,141
	TOTAL OPERATING ASSETS TO BE VOTED	**26,203,000**	**26,153,000**	**50,000**	**31,927,823**
	Ministry Total Operating Assets	26,203,000	26,153,000	50,000	31,927,823
	CAPITAL EXPENSE				
1801	Ministry Administration Program	1,000	1,000	-	-
1809	Information, Privacy and Archives	3,060,700	3,155,100	(94,400)	3,245,613
1811	Ontario Shared Services	2,000	2,000	-	-
1814	ServiceOntario Program	1,000	2,000,000	(1,999,000)	583,598
1816	Consumer Services	2,000	2,000	-	-
1817	Government Services Integration Cluster	2,000	2,000	-	-
1820	Government Infrastructure Projects	97,387,800	82,543,600	14,844,200	87,752,096
1821	Enterprise Information Technology Services Program	9,183,500	9,741,800	(558,300)	10,014,823
	TOTAL CAPITAL EXPENSE TO BE VOTED	**109,640,000**	**97,447,500**	**12,192,500**	**101,596,130**
	Statutory Appropriations	19,702,700	11,910,800	7,791,900	14,788,387
	Ministry Total Capital Expense	129,342,700	109,358,300	19,984,400	116,384,517
	Capital Expense Adjustment - General Real Estate Portfolio	207,897,500	126,626,300	81,271,200	154,666,496
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(651,552)
	Total Including Consolidation & Other Adjustments	**337,240,200**	**235,984,600**	**101,255,600**	**270,399,461**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
1811	Ontario Shared Services	3,000	23,476,000	(23,473,000)	2,937,659
1814	ServiceOntario Program	6,934,300	9,207,400	(2,273,100)	8,078,535
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,000	1,000	-	4,060,852
1820	Government Infrastructure Projects	436,847,400	304,827,500	132,019,900	175,198,357
1821	Enterprise Information Technology Services Program	63,528,100	62,537,400	990,700	44,918,989
	TOTAL CAPITAL ASSETS TO BE VOTED	**507,314,800**	**400,050,300**	**107,264,500**	**235,194,392**
	Ministry Total Capital Assets	507,314,800	400,050,300	107,264,500	235,194,392
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,887,917,314**	**1,720,777,214**	**167,140,100**	**1,606,949,919**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results for the government's objectives and fiscal priorities. Its functions include financial and human-resource management, coordination of policy and corporate initiatives. The program also provides legal and communications services and planning and results monitoring. The program assists and supports ministry program areas in achieving their business goals and organizational development.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	32,546,100	33,829,300	(1,283,200)	32,372,027
	TOTAL OPERATING EXPENSE TO BE VOTED	**32,546,100**	**33,829,300**	**(1,283,200)**	**32,372,027**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	**32,610,114**	**33,893,314**	**(1,283,200)**	**32,437,995**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1801-1	Ministry Administration		
	Salaries and wages		18,436,400
	Employee benefits		2,439,700
	Transportation and communication		236,100
	Services		11,158,300
	Supplies and equipment		275,600
	Total Operating Expense to be Voted		**32,546,100**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,779,100	
	Employee benefits	461,200	
	Transportation and communication	70,000	
	Services	109,200	
	Supplies and equipment	142,700	3,562,200
	Financial and Administrative Services		
	Salaries and wages	10,322,500	
	Employee benefits	1,348,200	
	Transportation and communication	99,600	
	Services	1,396,800	
	Supplies and equipment	45,500	13,212,600
	Legal Services		
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication	30,200	
	Services	8,427,000	
	Supplies and equipment	17,100	8,486,300
	Communications Services		
	Salaries and wages	3,325,500	
	Employee benefits	348,400	
	Transportation and communication	32,300	
	Services	774,000	
	Supplies and equipment	67,100	4,547,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Human Resources		
	Salaries and wages	1,999,300	
	Employee benefits	279,900	
	Transportation and communication	4,000	
	Services	451,300	
	Supplies and equipment	3,200	2,737,700
	Total Operating Expense to be Voted		**32,546,100**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Total Operating Expense for Ministry Administration Program		**32,610,114**
	OPERATING ASSETS		
1801-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1801-4	Ministry Administration	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**

INFORMATION, PRIVACY AND ARCHIVES - VOTE 1809

The Information, Privacy and Archives (IPA) Division is responsible for providing enterprise strategic leadership for recordkeeping, access to information and privacy protection for the Ontario Public Service, agencies and parts of the Broader Public Sector. It oversees the operation and delivery of public services offered by the Archives of Ontario (the largest provincial archives in Canada). This includes collecting, preserving, managing and making accessible government and private records of provincial and historical significance. It also ensures ongoing improvements to access, protection, and use of government information through service modernization and digital enhancements.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
7	Information, Privacy and Archives	16,643,800	16,643,900	(100)	15,471,088
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,643,800**	**16,643,900**	**(100)**	**15,471,088**
	Total Operating Expense	**16,643,800**	**16,643,900**	**(100)**	**15,471,088**
	CAPITAL EXPENSE				
8	Information, Privacy and Archives	3,060,700	3,155,100	(94,400)	3,245,613
	TOTAL CAPITAL EXPENSE TO BE VOTED	**3,060,700**	**3,155,100**	**(94,400)**	**3,245,613**
	Total Capital Expense	**3,060,700**	**3,155,100**	**(94,400)**	**3,245,613**

INFORMATION, PRIVACY AND ARCHIVES - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1809-7	Information, Privacy and Archives	
	Salaries and wages	8,585,200
	Employee benefits	1,377,200
	Transportation and communication	519,800
	Services	14,991,900
	Supplies and equipment	168,700
	Transfer payments	
	Archives Support Grants	1,000
	Subtotal	25,643,800
	Less: Recoveries	9,000,000
	Total Operating Expense to be Voted	**16,643,800**
	Total Operating Expense for Information, Privacy and Archives	**16,643,800**
	CAPITAL EXPENSE	
1809-8	Information, Privacy and Archives	
	Services	3,060,700
	Total Capital Expense to be Voted	**3,060,700**
	Total Capital Expense for Information, Privacy and Archives	**3,060,700**

ONTARIO SHARED SERVICES - VOTE 1811

Ontario Shared Services provides centralized internal services for all ministries, employees, select agencies and select Broader Public Sector entities. The program enables efficient and effective delivery of government's core internal businesses including whole-of-government procurement, financial processing, transfer payment processing and administration, human resources, pay and benefits, and enterprise business services through multiple channels, including digital. The program is also responsible for providing overall direction and transfer payment accountability for Supply Ontario, a centralized procurement agency that is enabling a whole-of-government approach to purchasing goods and services.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
5	Ontario Shared Services	180,907,100	152,157,700	28,749,400	155,872,913
27	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
31	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**180,909,100**	**152,159,700**	**28,749,400**	**155,872,913**
S	*Proceedings Against the Crown Act*	13,500,000	13,500,000	-	7,266,561
	Total Statutory Appropriations	13,500,000	13,500,000	-	7,266,561
	Total Operating Expense	**194,409,100**	**165,659,700**	**28,749,400**	**163,139,474**
	OPERATING ASSETS				
6	Ontario Shared Services	1,000	1,000	-	3,774,682
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**3,774,682**
	Total Operating Assets	**1,000**	**1,000**	**-**	**3,774,682**
	CAPITAL EXPENSE				
12	Ontario Shared Services	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,000**	**2,000**	**-**	**-**
S	Amortization - Ontario Shared Services, the *Financial Administration Act*	7,357,900	2,643,200	4,714,700	6,192,678
	Total Statutory Appropriations	7,357,900	2,643,200	4,714,700	6,192,678
	Total Capital Expense	**7,359,900**	**2,645,200**	**4,714,700**	**6,192,678**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
14	Ontario Shared Services	3,000	23,476,000	(23,473,000)	2,937,659
	TOTAL CAPITAL ASSETS TO BE VOTED	**3,000**	**23,476,000**	**(23,473,000)**	**2,937,659**
	Total Capital Assets	**3,000**	**23,476,000**	**(23,473,000)**	**2,937,659**

ONTARIO SHARED SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1811-5	Ontario Shared Services	
	Salaries and wages	114,712,200
	Employee benefits	16,637,800
	Transportation and communication	7,001,900
	Services	36,636,700
	Supplies and equipment	1,434,700
	Transfer payments	
	Centralized Supply Chain	36,550,400
	Other transactions	
	Other Transactions - other	862,500
	Subtotal	213,836,200
	Less: Recoveries	32,929,100
	Total Operating Expense to be Voted	**180,907,100**
	Statutory Appropriations	
	Other transactions	
S	*Proceedings Against the Crown Act*	13,500,000
1811-27	OPS Workplace Safety and Insurance Board Centralized Services	
	Services	58,001,000
	Less: Recoveries	58,000,000
	Total Operating Expense to be Voted	**1,000**
1811-31	Motor Vehicle Accident Claims Fund	
	Salaries and wages	2,855,300
	Employee benefits	412,600
	Transportation and communication	100,900
	Services	9,668,100
	Supplies and equipment	140,700
	Subtotal	13,177,600
	Less: Recoveries	13,176,600
	Total Operating Expense to be Voted	**1,000**
	Total Operating Expense for Ontario Shared Services	**194,409,100**

ONTARIO SHARED SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
1811-6	Ontario Shared Services	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ontario Shared Services	**1,000**
	CAPITAL EXPENSE	
1811-12	Ontario Shared Services	
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	**2,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization - Ontario Shared Services, the *Financial Administration Act*	13,844,100
	Less: Recoveries	6,486,200
	Total Capital Expense for Ontario Shared Services	**7,359,900**
	CAPITAL ASSETS	
1811-14	Ontario Shared Services	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**3,000**
	Total Capital Assets for Ontario Shared Services	**3,000**

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario is the gateway to government services for individuals and businesses. It offers health card, driver and vehicle services, outdoor licensing (hunting, fishing), vital events, land and personal property registry, and business registration services. It helps Ontarians through multiple channels including in-person, phone, mail and online.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	ServiceOntario	239,780,800	221,088,600	18,692,200	252,105,486
	TOTAL OPERATING EXPENSE TO BE VOTED	**239,780,800**	**221,088,600**	**18,692,200**	**252,105,486**
S	Claims against Land Titles Assurance Fund, the *Land Titles Act*	5,001,000	5,001,000	-	-
S	Bad Debt Expense, The *Financial Administration Act*	301,000	301,000	-	166,913
	Total Statutory Appropriations	5,302,000	5,302,000	-	166,913
	Total Operating Expense	**245,082,800**	**226,390,600**	**18,692,200**	**252,272,399**
	CAPITAL EXPENSE				
2	ServiceOntario	1,000	2,000,000	(1,999,000)	583,598
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**2,000,000**	**(1,999,000)**	**583,598**
S	Amortization, the *Financial Administration Act*	8,352,600	6,776,100	1,576,500	6,844,080
	Total Statutory Appropriations	8,352,600	6,776,100	1,576,500	6,844,080
	Total Capital Expense	**8,353,600**	**8,776,100**	**(422,500)**	**7,427,678**
	CAPITAL ASSETS				
3	ServiceOntario	6,934,300	9,207,400	(2,273,100)	8,078,535
	TOTAL CAPITAL ASSETS TO BE VOTED	**6,934,300**	**9,207,400**	**(2,273,100)**	**8,078,535**
	Total Capital Assets	**6,934,300**	**9,207,400**	**(2,273,100)**	**8,078,535**

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1814-1	ServiceOntario	
	Salaries and wages	112,235,300
	Employee benefits	17,718,600
	Transportation and communication	17,654,700
	Services	97,300,400
	Supplies and equipment	12,440,100
	Subtotal	257,349,100
	Less: Recoveries	17,568,300
	Total Operating Expense to be Voted	**239,780,800**
	Statutory Appropriations	
	Other transactions	
S	Claims against Land Titles Assurance Fund, the *Land Titles Act*	5,001,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The *Financial Administration Act*	301,000
	Total Operating Expense for ServiceOntario Program	**245,082,800**
	CAPITAL EXPENSE	
1814-2	ServiceOntario	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	8,352,600
	Total Capital Expense for ServiceOntario Program	**8,353,600**

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1814-3	ServiceOntario	
	Business application software - salaries and wages	948,100
	Business application software - employee benefits	152,700
	Business application software - asset costs	5,835,500
	Subtotal	6,936,300
	Less: Recoveries	2,000
	Total Capital Assets to be Voted	**6,934,300**
	Total Capital Assets for ServiceOntario Program	**6,934,300**

CONSUMER SERVICES - VOTE 1816

Consumer Services is dedicated to policies, programs and services that respond to the needs of the people and businesses of Ontario. As a modern regulator, Consumer Services is committed to consumer protection, implements policy on a wide range of consumer and public safety issues, and supports business law renewal in Ontario.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Consumer Services	16,930,400	14,999,800	1,930,600	13,137,848
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,930,400**	**14,999,800**	**1,930,600**	**13,137,848**
S	Bad Debt Expense, The *Financial Administration Act*	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	**16,932,400**	**15,001,800**	**1,930,600**	**13,137,848**
	OPERATING ASSETS				
3	Consumer Services	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
4	Consumer Services	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,000**	**2,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**3,000**	**3,000**	**-**	**-**
	CAPITAL ASSETS				
6	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1816-1	Consumer Services	
	Salaries and wages	12,957,900
	Employee benefits	1,626,800
	Transportation and communication	466,200
	Services	1,443,700
	Supplies and equipment	60,800
	Transfer payments	
	Grants in Support of Consumer Services	375,000
	Total Operating Expense to be Voted	**16,930,400**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The *Financial Administration Act*	2,000
	Total Operating Expense for Consumer Services	**16,932,400**
	OPERATING ASSETS	
1816-3	Consumer Services	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Consumer Services	**1,000**

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1816-4	Consumer Services	
	Other transactions	2,000
	Total Capital Expense to be Voted	**2,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Consumer Services	**3,000**
	CAPITAL ASSETS	
1816-6	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Consumer Services	**1,000**

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817

The Government Services Integration Cluster provides strategic advice and cost-effective technology solutions for the Ministries of Economic Development, Job Creation and Trade, Seniors and Accessibility, Government and Consumer Services, Infrastructure, and Francophone Affairs. It delivers the information technology necessary for its partner ministries and agencies to operate, modernize, and transform their business and the delivery of services to the public, businesses and employees. The cluster also has accountability for the Enterprise Contact Centre Solution, as a mandatory common central service, enabling over 40 programs across government.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Government Services Integration Cluster	72,362,800	65,446,300	6,916,500	67,833,211
	TOTAL OPERATING EXPENSE TO BE VOTED	**72,362,800**	**65,446,300**	**6,916,500**	**67,833,211**
	Total Operating Expense	**72,362,800**	**65,446,300**	**6,916,500**	**67,833,211**
	OPERATING ASSETS				
7	Government Services Integration Cluster	1,200,000	1,150,000	50,000	750,000
	TOTAL OPERATING ASSETS TO BE VOTED	**1,200,000**	**1,150,000**	**50,000**	**750,000**
	Total Operating Assets	**1,200,000**	**1,150,000**	**50,000**	**750,000**
	CAPITAL EXPENSE				
3	Government Services Integration Cluster	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,000**	**2,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	2,478,400	2,487,500	(9,100)	1,750,629
	Total Statutory Appropriations	2,478,400	2,487,500	(9,100)	1,750,629
	Total Capital Expense	**2,480,400**	**2,489,500**	**(9,100)**	**1,750,629**
	CAPITAL ASSETS				
6	Government Services Integration Cluster	1,000	1,000	-	4,060,852
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**4,060,852**
	Total Capital Assets	**1,000**	**1,000**	**-**	**4,060,852**

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1817-1	Government Services Integration Cluster	
	Salaries and wages	29,399,800
	Employee benefits	4,062,200
	Transportation and communication	159,300
	Services	82,826,000
	Supplies and equipment	47,800
	Subtotal	116,495,100
	Less: Recoveries	44,132,300
	Total Operating Expense to be Voted	**72,362,800**
	Total Operating Expense for Government Services Integration Cluster	**72,362,800**
	OPERATING ASSETS	
1817-7	Government Services Integration Cluster	
	Deposits and prepaid expenses	1,200,000
	Total Operating Assets to be Voted	**1,200,000**
	Total Operating Assets for Government Services Integration Cluster	**1,200,000**
	CAPITAL EXPENSE	
1817-3	Government Services Integration Cluster	
	Services	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	**2,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	3,670,900
	Less: Recoveries	1,192,500
	Total Capital Expense for Government Services Integration Cluster	**2,480,400**

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1817-6	Government Services Integration Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Government Services Integration Cluster	**1,000**

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820

Government Infrastructure Projects is responsible for managing the government's General Real Estate Portfolio. This is done through developing policy, legislation and program delivery. The program oversees the real estate management activities of the Ontario Infrastructure and Lands Corporation (Infrastructure Ontario), to implement real estate strategies, portfolio planning, acquisition and disposal of surplus properties, and capital planning. The ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program, and the Transmission Corridor Program are managed by this program. It is also responsible for optimizing the province's office real estate and driving workplace transformation to reduce cost and improve effectiveness of the workforce for government, agencies and the Broader Public Sector. It achieves this through better management of realty assets and service delivery, by eliminating costly third party leased office space and re-shaping how and where the Ontario Public Service (OPS) works to deliver the best outcomes and services for Ontarians. Major realty projects are delivered through this program, including the Macdonald Block reconstruction and Whitney Block rehabilitation.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Realty	373,878,900	291,922,900	81,956,000	102,650,738
	TOTAL OPERATING EXPENSE TO BE VOTED	**373,878,900**	**291,922,900**	**81,956,000**	**102,650,738**
S	Bad Debt Expense, The *Financial Administration Act*	-	144,000	(144,000)	-
	Total Statutory Appropriations	-	144,000	(144,000)	-
	Total Operating Expense	**373,878,900**	**292,066,900**	**81,812,000**	**102,650,738**
	CAPITAL EXPENSE				
2	Realty	97,386,800	82,542,600	14,844,200	87,752,096
4	Realty – Expenses Related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**97,387,800**	**82,543,600**	**14,844,200**	**87,752,096**
S	Amortization, the *Financial Administration Act* - Realty Program	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**97,388,800**	**82,544,600**	**14,844,200**	**87,752,096**
	CAPITAL ASSETS				
3	Realty	436,847,400	304,827,500	132,019,900	175,198,357
	TOTAL CAPITAL ASSETS TO BE VOTED	**436,847,400**	**304,827,500**	**132,019,900**	**175,198,357**
	Total Capital Assets	**436,847,400**	**304,827,500**	**132,019,900**	**175,198,357**

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1820-1	Realty		
	Salaries and wages		10,372,700
	Employee benefits		1,151,100
	Transportation and communication		130,800
	Services		371,718,500
	Supplies and equipment		147,600
	Transfer payments		
	Realty Transactions	2,726,400	
	Federal Rouge Park	1,000	2,727,400
	Other transactions		17,007,700
	Subtotal		403,255,800
	Less: Recoveries		29,376,900
	Total Operating Expense to be Voted		**373,878,900**
	Total Operating Expense for Government Infrastructure Projects		**373,878,900**
	CAPITAL EXPENSE		
1820-2	Realty		
	Services		97,111,600
	Transfer payments		
	Realty Transactions		1,000
	Other transactions		274,200
	Total Capital Expense to be Voted		**97,386,800**
1820-4	Realty – Expenses Related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act* - Realty Program		1,000
	Total Capital Expense for Government Infrastructure Projects		**97,388,800**

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1820-3	Realty	
	Land	32,858,500
	Buildings – alternative financing and procurement	401,160,100
	Machinery and equipment - asset costs	2,828,800
	Total Capital Assets to be Voted	**436,847,400**
	Total Capital Assets for Government Infrastructure Projects	**436,847,400**

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821

The Enterprise Information Technology Services Program provides strategic leadership in the use of information and information technology (I&IT) to modernize Ontario public services and meet the changing needs of Ontarians and the Ontario Public Service (OPS), agencies and the Broader Public Sector. This includes an enterprise technology roadmap to realize the benefits of strategically managed technology, products and services, and coordinating technology investments across ministries. These plans will transform public service delivery, provide user-centred digital solutions and better value for taxpayers' dollars. The program ensures the ongoing security of systems and data, the implementation of common infrastructure, governance and accountability, the development and maintenance of OPS IT operating policies, technical standards, guidelines and delivery of OPS-wide common services such as hosting services, service management and network capabilities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Enterprise Information and InformationTechnology Services	133,364,100	131,520,000	1,844,100	111,235,506
	TOTAL OPERATING EXPENSE TO BE VOTED	**133,364,100**	**131,520,000**	**1,844,100**	**111,235,506**
S	Bad Debt Expense, The *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**133,365,100**	**131,521,000**	**1,844,100**	**111,235,506**
	OPERATING ASSETS				
4	Enterprise Information and Information Technology Services	25,000,000	25,000,000	-	27,403,141
	TOTAL OPERATING ASSETS TO BE VOTED	**25,000,000**	**25,000,000**	**-**	**27,403,141**
	Total Operating Assets	**25,000,000**	**25,000,000**	**-**	**27,403,141**
	CAPITAL EXPENSE				
2	Enterprise Information and Information Technology Services	9,183,500	9,741,800	(558,300)	10,014,823
	TOTAL CAPITAL EXPENSE TO BE VOTED	**9,183,500**	**9,741,800**	**(558,300)**	**10,014,823**
S	Amortization, the *Financial Administration Act*	1,510,800	1,000	1,509,800	1,000
	Total Statutory Appropriations	1,510,800	1,000	1,509,800	1,000
	Total Capital Expense	**10,694,300**	**9,742,800**	**951,500**	**10,015,823**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
3	Enterprise Information and Information Technology Services	63,528,100	62,537,400	990,700	44,918,989
	TOTAL CAPITAL ASSETS TO BE VOTED	**63,528,100**	**62,537,400**	**990,700**	**44,918,989**
	Total Capital Assets	**63,528,100**	**62,537,400**	**990,700**	**44,918,989**

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1821-1	Enterprise Information and InformationTechnology Services	
	Salaries and wages	150,033,200
	Employee benefits	21,322,700
	Transportation and communication	49,394,400
	Services	197,968,600
	Supplies and equipment	18,078,100
	Subtotal	436,797,000
	Less: Recoveries	303,432,900
	Total Operating Expense to be Voted	**133,364,100**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The *Financial Administration Act*	1,000
	Total Operating Expense for Enterprise Information Technology Services Program	**133,365,100**
	OPERATING ASSETS	
1821-4	Enterprise Information and Information Technology Services	
	Deposits and prepaid expenses	25,000,000
	Total Operating Assets to be Voted	**25,000,000**
	Total Operating Assets for Enterprise Information Technology Services Program	**25,000,000**
	CAPITAL EXPENSE	
1821-2	Enterprise Information and Information Technology Services	
	Services	9,182,500
	Other transactions	1,000
	Total Capital Expense to be Voted	**9,183,500**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	53,023,800
	Less: Recoveries	51,513,000
	Total Capital Expense for Enterprise Information Technology Services Program	**10,694,300**

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1821-3	Enterprise Information and Information Technology Services	
	Information technology hardware	51,513,000
	Business application software - asset costs	12,015,100
	Total Capital Assets to be Voted	**63,528,100**
	Total Capital Assets for Enterprise Information Technology Services Program	**63,528,100**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	891,407,914	701,346,302
Government Reorganization		
Transfer of functions from other Ministries	85,178,800	89,373,088
Transfer of functions to other Ministries	(29,963,200)	(32,541,131)
Restated Total Operating Expense	**946,623,514**	**758,178,259**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF HEALTH

The Ministry of Health is working to stop the spread of COVID-19 by being nimble and responsive as the crisis unfolds.

At the same time, the Ministry is working to end hallway health care, help people stay healthy, deliver high-quality care when and where they need it, and reinforce the long-term sustainability of our health care system for the future.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1401	Ministry Administration Program	99,055,100	101,547,000	(2,491,900)	91,321,719
1402	Health Policy and Research Program	796,879,700	794,309,000	2,570,700	744,770,497
1403	Digital Health and Information Management Program	323,507,300	194,208,100	129,299,200	198,267,478
1405	Ontario Health Insurance Program	23,464,624,300	22,157,038,400	1,307,585,900	21,529,519,894
1406	Population and Public Health Program	4,547,542,700	7,685,464,000	(3,137,921,300)	1,314,843,081
1412	Provincial Programs and Stewardship	2,579,143,800	2,239,202,600	339,941,200	2,219,112,169
1413	Information Systems	174,144,500	144,822,800	29,321,700	136,786,471
1416	Health Services and Programs	30,624,537,600	30,611,246,700	13,290,900	27,657,268,361
	TOTAL OPERATING EXPENSE TO BE VOTED	**62,609,435,000**	**63,927,838,600**	**(1,318,403,600)**	**53,891,889,670**
	Statutory Appropriations	89,392	89,392	-	836,935
	Ministry Total Operating Expense	62,609,524,392	63,927,927,992	(1,318,403,600)	53,892,726,605

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Hospitals	4,235,519,500	3,226,959,500	1,008,560,000	3,872,698,536
	Consolidation Adjustment - Home and Community Care Support Services	25,729,800	28,419,100	(2,689,300)	42,229,119
	Consolidation Adjustment - ORNGE	(23,149,500)	(37,957,700)	14,808,200	(20,969,905)
	Consolidation Adjustment - Funding to Colleges	(2,894,800)	(3,988,000)	1,093,200	(32,409,244)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(13,406,200)	(14,735,600)	1,329,400	(25,133,877)
	Consolidation Adjustment - Ontario Health	5,303,630,500	4,027,159,100	1,276,471,400	3,771,852,242
	Consolidation Adjustment - General Real Estate Portfolio	(7,336,400)	(7,489,600)	153,200	(30,685,110)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,930,031)
	Total Including Consolidation & Other Adjustments	**72,127,617,292**	**71,146,294,792**	**981,322,500**	**61,468,378,335**
	OPERATING ASSETS				
1401	Ministry Administration Program	2,000	2,000	-	-
1402	Health Policy and Research Program	4,500,000	4,500,000	-	1,000,000
1405	Ontario Health Insurance Program	13,000,000	781,900,000	(768,900,000)	13,000,000
1406	Population and Public Health Program	750,000	750,000	-	-
1412	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,729,400
1416	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	**62,089,000**	**830,989,000**	**(768,900,000)**	**57,836,000**
	Ministry Total Operating Assets	62,089,000	830,989,000	(768,900,000)	57,836,000

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
1413	Information Systems	1,000	1,000	-	-
1416	Health Services and Programs	19,216,100	26,716,100	(7,500,000)	15,934,600
1407	Health Capital Program	1,604,151,400	1,335,270,100	268,881,300	1,489,685,201
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,623,368,500**	**1,361,987,200**	**261,381,300**	**1,505,619,801**
	Statutory Appropriations	16,249,100	17,400,700	(1,151,600)	15,046,176
	Ministry Total Capital Expense	1,639,617,600	1,379,387,900	260,229,700	1,520,665,977
	Consolidation Adjustment - Hospitals	356,855,600	614,799,700	(257,944,100)	327,013,807
	Consolidation Adjustment - Home and Community Care Support Services	2,881,700	4,157,300	(1,275,600)	4,497,080
	Consolidation Adjustment - ORNGE	16,347,000	12,734,900	3,612,100	11,163,800
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(6,101,500)	(13,359,200)	7,257,700	(6,449,006)
	Consolidation Adjustment - Ontario Health	2,285,300	(38,082,000)	40,367,300	2,486,470
	Consolidation Adjustment - General Real Estate Portfolio	(3,189,000)	(21,694,300)	18,505,300	-
	Total Including Consolidation & Other Adjustments	**2,008,696,700**	**1,937,944,300**	**70,752,400**	**1,859,378,128**
	CAPITAL ASSETS				
1413	Information Systems	28,034,300	29,283,900	(1,249,600)	7,919,090
1416	Health Services and Programs	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**28,034,300**	**29,284,900**	**(1,250,600)**	**7,919,090**
	Ministry Total Capital Assets	28,034,300	29,284,900	(1,250,600)	7,919,090
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**74,136,313,992**	**73,084,239,092**	**1,052,074,900**	**63,327,756,463**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and the Minister of Long-Term Care to meet the requirements of the ministries' portfolios, ministry management, accountability, controllership and risk management frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services are provided to support the effective delivery of all ministry programs and services, including: business and fiscal planning; health system investment and funding policies and decisions; procurement; facilities; government pharmacy; strategic human resources including: organizational change strategies and implementation; talent, performance and succession management; workforce planning and resource management; engagement and inclusion; health, safety and wellness strategies; strategic labour relations and contingency planning; records management, freedom of information, protection of privacy, and personal health information protection; public appointments process; agency liaison and oversight; legal; communications, project management and program redesign to achieve improved quality, efficiency and effectiveness; financial management including: delivering and providing financial services, support and advice to other stakeholders to support the successful attainment of ministry goals and objectives using modern controllership practices through forecasting, reporting and in-year management expense control , and reporting corporately to central agencies for internal and published financial documents.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	91,953,000	94,444,900	(2,491,900)	84,790,551
2	Ontario Review Board	7,102,100	7,102,100	-	6,531,168
	TOTAL OPERATING EXPENSE TO BE VOTED	**99,055,100**	**101,547,000**	**(2,491,900)**	**91,321,719**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378	22,378	-	17,467
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	86,392	86,392	-	83,435
	Total Operating Expense	**99,141,492**	**101,633,392**	**(2,491,900)**	**91,405,154**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
6	Ontario Government Pharmaceutical and Medical Supply Service	1,000	1,000	-	-
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1401-1	Ministry Administration		
	Salaries and wages		44,554,000
	Employee benefits		12,186,700
	Transportation and communication		3,359,700
	Services		31,297,700
	Supplies and equipment		631,600
	Subtotal		92,029,700
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		**91,953,000**
	Sub-Items:		
	Main Office		
	Salaries and wages	5,007,600	
	Employee benefits	622,200	
	Transportation and communication	231,100	
	Services	539,500	
	Supplies and equipment	10,500	6,410,900
	Financial and Administrative Services		
	Salaries and wages	29,811,400	
	Employee benefits	10,135,100	
	Transportation and communication	2,539,800	
	Services	23,454,000	
	Supplies and equipment	476,400	
	Subtotal	66,416,700	
	Less: Recoveries	76,700	66,340,000
	Human Resources		
	Salaries and wages	2,815,600	
	Employee benefits	408,300	
	Transportation and communication	57,300	
	Services	412,200	
	Supplies and equipment	10,700	3,704,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	6,798,700	
	Employee benefits	1,018,600	
	Transportation and communication	476,000	
	Services	4,281,600	
	Supplies and equipment	89,200	12,664,100
	Legal Services		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Transportation and communication	55,500	
	Services	2,610,400	
	Supplies and equipment	44,800	2,833,900
	Total Operating Expense to be Voted		**91,953,000**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Minister without Portfolio's Salary, the *Executive Council Act*		22,378
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
1401-2	Ontario Review Board		
	Salaries and wages		1,280,100
	Employee benefits		204,100
	Transportation and communication		607,800
	Services		4,953,500
	Supplies and equipment		56,600
	Total Operating Expense to be Voted		**7,102,100**
	Total Operating Expense for Ministry Administration Program		**99,141,492**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
1401-6	Ontario Government Pharmaceutical and Medical Supply Service	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
1401-10	Accounts Receivable	
	Advances and recoverable amounts	
	Advances and Recoverable - In-year Recoveries	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**2,000**

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research evidence, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry to further objectives and priorities across the ministry including those in relation to Ontario's health workforce and the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). The work includes targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research, health system innovation, strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training of health providers. The work also includes the Indigenous Health Engagement Fund which is dedicated to improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, and includes ongoing support for ministry engagement with Indigenous partners, as well as enhanced life promotion and crisis support services.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Health Policy and Research	796,879,700	794,309,000	2,570,700	744,770,497
	TOTAL OPERATING EXPENSE TO BE VOTED	**796,879,700**	**794,309,000**	**2,570,700**	**744,770,497**
S	Bad Debt Expense, the *Financial Administration Act*	-	-	-	131,500
	Total Statutory Appropriations	-	-	-	131,500
	Total Operating Expense	**796,879,700**	**794,309,000**	**2,570,700**	**744,901,997**
	OPERATING ASSETS				
2	Health Policy and Research	4,500,000	4,500,000	-	1,000,000
	TOTAL OPERATING ASSETS TO BE VOTED	**4,500,000**	**4,500,000**	**-**	**1,000,000**
	Total Operating Assets	**4,500,000**	**4,500,000**	**-**	**1,000,000**

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1402-1	Health Policy and Research		
	Salaries and wages		15,633,000
	Employee benefits		2,467,000
	Transportation and communication		525,400
	Services		9,315,600
	Supplies and equipment		127,800
	Transfer payments		
	Clinical Education	740,868,300	
	Applied Health Evidence Program	27,942,600	768,810,900
	Total Operating Expense to be Voted		**796,879,700**
	Total Operating Expense for Health Policy and Research Program		**796,879,700**
	OPERATING ASSETS		
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education		4,500,000
	Total Operating Assets to be Voted		**4,500,000**
	Total Operating Assets for Health Policy and Research Program		**4,500,000**

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

Digital Health and Information Management leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients.

Digital Health will streamline Ontario’s approach to digital health delivery by moving towards standards-based supports for improving system interoperability and reducing fragmentation and redundancy. Digital Health builds on Ontario's digital health foundations and leverages health technology to provide patients with more choice and providers with more tools to deliver the best possible care. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management and Privacy supports strategic system planning, policy development, legislation and regulation to guide proper use of Ontarians' health data, and ensure privacy-protected management and sharing of that data.

In addition, delivery of the design, development and operations of big data analytics is part of the Data Integration and Predictive Analytics program goals of the Digital First for Health Strategy.

Capacity Planning and Analytics supports system planning, policy development, program design, performance, quality improvement, and accountability by governing, capturing, and transforming data into insights, and insights into strategic guidance to keep our healthcare system and 14+ million Ontarians healthy.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Digital Health and Information Management	323,507,300	194,208,100	129,299,200	198,267,478
	TOTAL OPERATING EXPENSE TO BE VOTED	**323,507,300**	**194,208,100**	**129,299,200**	**198,267,478**
	Total Operating Expense	**323,507,300**	**194,208,100**	**129,299,200**	**198,267,478**

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1403-1	Digital Health and Information Management		
	Salaries and wages		17,611,500
	Employee benefits		2,555,300
	Transportation and communication		246,600
	Services		12,107,600
	Supplies and equipment		261,200
	Transfer payments		
	Digital Health Strategy and Programs	263,544,700	
	Health System Information Management	27,180,400	290,725,100
	Total Operating Expense to be Voted		**323,507,300**
	Total Operating Expense for Digital Health and Information Management Program		**323,507,300**

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Aboriginal Health Access Centers, Nurse Practitioner Led Clinics, midwifery services, underserviced areas, northern health travel grants, tele triage services, disease prevention, health quality, drugs, community laboratories including genetic testing, psychiatric patient advocacy and rights advice, assistive devices including home oxygen, and protection/risk management of both provider and subscriber fraudulent activity.

The Ontario Public Drug Programs is committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new, innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres, to hospitals, to Telehealth Ontario where triage advice and health information are provided. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserviced Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialist, or health care facility services unavailable in their local communities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Health Insurance	17,463,884,800	16,769,311,200	694,573,600	16,183,918,005
2	Drug Programs	5,469,352,400	4,878,940,100	590,412,300	4,813,199,297
4	Assistive Devices Program	531,387,100	508,787,100	22,600,000	532,402,592
	TOTAL OPERATING EXPENSE TO BE VOTED	**23,464,624,300**	**22,157,038,400**	**1,307,585,900**	**21,529,519,894**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	501,000
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	501,000
	Total Operating Expense	**23,464,626,300**	**22,157,040,400**	**1,307,585,900**	**21,530,020,894**
	OPERATING ASSETS				
5	Ontario Health Insurance Program	13,000,000	781,900,000	(768,900,000)	13,000,000
	TOTAL OPERATING ASSETS TO BE VOTED	**13,000,000**	**781,900,000**	**(768,900,000)**	**13,000,000**
	Total Operating Assets	**13,000,000**	**781,900,000**	**(768,900,000)**	**13,000,000**

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1405-1	Ontario Health Insurance		
	Salaries and wages		45,392,400
	Employee benefits		7,982,200
	Transportation and communication		3,402,200
	Services		17,480,800
	Supplies and equipment		502,700
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	16,962,204,800	
	Independent Health Facilities	52,177,900	
	Underserviced Area Plan	30,864,000	
	Northern Travel Program	48,181,600	
	Teletriage Services	24,822,200	
	Quality Management Program - Laboratory Services	4,748,900	
	Midwifery Services	203,521,900	
	Disease Prevention Strategy	2,524,600	
	Quality Health Initiatives	60,078,600	17,389,124,500
	Total Operating Expense to be Voted		**17,463,884,800**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
1405-2	Drug Programs		
	Salaries and wages		9,155,900
	Employee benefits		1,298,600
	Transportation and communication		806,800
	Services		15,996,500
	Supplies and equipment		105,100
	Transfer payments		
	Ontario Drug Programs		5,442,389,500
	Subtotal		5,469,752,400
	Less: Recoveries		400,000
	Total Operating Expense to be Voted		**5,469,352,400**

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
1405-4	Assistive Devices Program		
	Salaries and wages		3,180,500
	Employee benefits		461,200
	Transportation and communication		579,000
	Services		901,000
	Supplies and equipment		29,000
	Transfer payments		
	Assistive Devices and Supplies Program		526,236,400
	Total Operating Expense to be Voted		**531,387,100**
	Total Operating Expense for Ontario Health Insurance Program		**23,464,626,300**
	OPERATING ASSETS		
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	10,000,000	
	Midwifery Services	3,000,000	13,000,000
	Total Operating Assets to be Voted		**13,000,000**
	Total Operating Assets for Ontario Health Insurance Program		**13,000,000**

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of Population and Public Health is to provide direction and leadership to support the ministry's public health agenda including Public Health Modernization (in partnership with the Pandemic Response and Public Health Modernization Division) and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
4	Population and Public Health	4,547,542,700	1,518,564,000	3,028,978,700	1,314,843,081
-	COVID-19 Health Sector Response Fund	-	6,166,900,000	(6,166,900,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**4,547,542,700**	**7,685,464,000**	**(3,137,921,300)**	**1,314,843,081**
	Total Operating Expense	**4,547,542,700**	**7,685,464,000**	**(3,137,921,300)**	**1,314,843,081**
	OPERATING ASSETS				
6	Population and Public Health	750,000	750,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**750,000**	**750,000**	**-**	**-**
	Total Operating Assets	**750,000**	**750,000**	**-**	**-**

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1406-4	Population and Public Health		
	Salaries and wages		16,221,500
	Employee benefits		2,312,900
	Transportation and communication		912,400
	Services		26,209,500
	Supplies and equipment		1,001,300
	Transfer payments		
	Official Local Health Agencies	1,083,640,300	
	Outbreaks of Diseases	273,187,100	
	Tuberculosis Prevention	9,113,900	
	Sexually Transmitted Diseases Control	2,062,400	
	Ontario Agency for Health Protection and Promotion	393,217,900	
	Prevent Disease, Injury and Addiction	68,121,900	
	Smoke-Free Ontario	18,795,400	
	COVID-19 Response	2,652,746,200	4,500,885,100
	Total Operating Expense to be Voted		**4,547,542,700**
	Total Operating Expense for Population and Public Health Program		**4,547,542,700**
	OPERATING ASSETS		
1406-6	Population and Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		750,000
	Total Operating Assets to be Voted		**750,000**
	Total Operating Assets for Population and Public Health Program		**750,000**

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities, HIV/AIDS and Hepatitis C Programs, and community Mental Health and Addictions programs. The program provides Ontario's share of funding to the Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This vote also includes ministry-managed Mental Health and Addictions programs which provide implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures for health capital planning, the management and delivery of the Transfer Payments within the Vote, and for the oversight administration (stewardship) of the Ontario Health Agency and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario’s paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Ambulance Communications Centres (ACCs), provides oversight and transfer payment functions for 11 transfer payment ACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Provincial Programs	1,313,420,100	1,034,274,300	279,145,800	1,080,915,099
2	Emergency Health Services	1,217,648,000	1,154,143,700	63,504,300	1,091,371,600
4	Stewardship	48,075,700	50,784,600	(2,708,900)	46,825,470
	TOTAL OPERATING EXPENSE TO BE VOTED	**2,579,143,800**	**2,239,202,600**	**339,941,200**	**2,219,112,169**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	121,000
	Total Statutory Appropriations	1,000	1,000	-	121,000
	Total Operating Expense	**2,579,144,800**	**2,239,203,600**	**339,941,200**	**2,219,233,169**
	OPERATING ASSETS				
5	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,729,400
	TOTAL OPERATING ASSETS TO BE VOTED	**5,729,400**	**5,729,400**	**-**	**5,729,400**
	Total Operating Assets	**5,729,400**	**5,729,400**	**-**	**5,729,400**

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	27,475,000	
	Canadian Blood Services	706,780,100	
	HIV/AIDS and Hepatitis C Programs	102,874,200	
	Community and Priority Services	476,290,800	1,313,420,100
	Total Operating Expense to be Voted		**1,313,420,100**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
1412-2	Emergency Health Services		
	Salaries and wages		46,537,500
	Employee benefits		8,432,900
	Transportation and communication		2,746,800
	Services		10,488,400
	Supplies and equipment		578,800
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	874,064,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	74,445,800	
	Air Ambulance	200,353,400	1,148,863,600
	Total Operating Expense to be Voted		**1,217,648,000**
1412-4	Stewardship		
	Salaries and wages		33,944,100
	Employee benefits		4,472,600
	Transportation and communication		2,582,100
	Services		6,943,100
	Supplies and equipment		133,800
	Total Operating Expense to be Voted		**48,075,700**
	Total Operating Expense for Provincial Programs and Stewardship		**2,579,144,800**

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Payments for Ambulance and Related Emergency Services: Municipal Ambulance	500,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	461,000	5,729,400
	Total Operating Assets to be Voted		**5,729,400**
	Total Operating Assets for Provincial Programs and Stewardship		**5,729,400**

INFORMATION SYSTEMS - VOTE 1413

Information Systems enables the business outcomes of the Ministry of Health and Ministry of Long-Term Care by providing cost-effective and efficient I&IT and digital solutions and services.

The program offers a broad range of strategic and operational services essential to the delivery of ministry programs.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Information Technology Services – Health Cluster	174,144,500	144,822,800	29,321,700	136,786,471
	TOTAL OPERATING EXPENSE TO BE VOTED	**174,144,500**	**144,822,800**	**29,321,700**	**136,786,471**
	Total Operating Expense	**174,144,500**	**144,822,800**	**29,321,700**	**136,786,471**
	CAPITAL EXPENSE				
3	Information Systems	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	15,836,100	16,987,700	(1,151,600)	14,687,861
	Total Statutory Appropriations	15,836,100	16,987,700	(1,151,600)	14,687,861
	Total Capital Expense	**15,837,100**	**16,988,700**	**(1,151,600)**	**14,687,861**
	CAPITAL ASSETS				
4	Information Systems	28,034,300	29,283,900	(1,249,600)	7,919,090
	TOTAL CAPITAL ASSETS TO BE VOTED	**28,034,300**	**29,283,900**	**(1,249,600)**	**7,919,090**
	Total Capital Assets	**28,034,300**	**29,283,900**	**(1,249,600)**	**7,919,090**

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1413-1	Information Technology Services – Health Cluster	
	Salaries and wages	48,058,200
	Employee benefits	7,308,900
	Transportation and communication	2,455,700
	Services	113,326,900
	Supplies and equipment	2,994,800
	Total Operating Expense to be Voted	**174,144,500**
	Total Operating Expense for Information Systems	**174,144,500**
	CAPITAL EXPENSE	
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	15,836,100
	Total Capital Expense for Information Systems	**15,837,100**
	CAPITAL ASSETS	
1413-4	Information Systems	
	Information technology hardware	2,587,800
	Business application software - asset costs	25,446,500
	Total Capital Assets to be Voted	**28,034,300**
	Total Capital Assets for Information Systems	**28,034,300**

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health (the ministry) collaborates with Ontario Health (OH) to implement the health system strategies developed by the ministry. While the ministry provides strategic direction and guidance, Ontario Health is assuming responsibility for planning, integrating and funding Health Service Providers.

OH exercises its authority under the *Connecting Care Act, 2019*. Additional administrative responsibilities are set out in the Memorandum of Understanding, while operational funding and performance expectations are set out in the Minister's Mandate Letter to OH and the Accountability Agreement between OH and the ministry.

OH manages services in public, private and specialty psychiatric hospitals, long-term care homes, community health centres, community support services, community services for persons with acquired brain injury, assisted living services in supportive housing, mental health and addiction agencies.

In addition, through its programs (Cancer and Cancer Screening, Renal, Digital Health, Health Quality, Organ and Tissue Donation and Transplantation Services, Health Workforce Programs, and Regional Coordination Operations Support), Ontario Health is responsible for:
• Providing back office support to the agencies that manage and deliver home care, including IT, finance, human resources, procurement, and the home care database.
• Overseeing highly specialized care (for example, cancer, renal, organ donation)
• Managing provincial population health programs (for example, cancer screening)
• Clinical and quality standards development for patient care and safety,
• Patient engagement and patient relations,
• Championing and supporting the implementation of the ministry's Digital First for Health strategy to deliver a more modern, integrated and digitally-enabled health system experience for patients ,
• Supporting health care practitioner recruitment and retention;
• Planning, coordinating, undertaking and supporting activities related to organ and tissue donation and transplantation
• Supporting the office of the patient ombudsman in carrying out its functions in accordance with the *Excellent Care for All Act, 2010*;
• Supporting or providing supply chain management services to health service providers and related organizations; and
• Promoting health service integration and Ontario Health Teams to enable appropriate, coordinated and effective health service delivery.

This vote also includes funding for home care programs such as nursing, personal support, therapies and other professional services provided at home, at school or in the community. Home care programs also include palliative services provided at home and in hospice.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Health Services	28,017,729,800	28,086,938,900	(69,209,100)	25,090,133,541
2	Programs and Administration	2,606,807,800	2,524,307,800	82,500,000	2,567,134,820
	TOTAL OPERATING EXPENSE TO BE VOTED	**30,624,537,600**	**30,611,246,700**	**13,290,900**	**27,657,268,361**
	Total Operating Expense	**30,624,537,600**	**30,611,246,700**	**13,290,900**	**27,657,268,361**
	OPERATING ASSETS				
10	Advances and Recoverable	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	**38,107,600**	**38,107,600**	**-**	**38,106,600**
	Total Operating Assets	**38,107,600**	**38,107,600**	**-**	**38,106,600**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
3	Digital Health Capital	19,216,100	26,716,100	(7,500,000)	15,934,600
	TOTAL CAPITAL EXPENSE TO BE VOTED	**19,216,100**	**26,716,100**	**(7,500,000)**	**15,934,600**
S	Amortization, the *Financial Administration Act*	413,000	413,000	-	358,315
	Total Statutory Appropriations	413,000	413,000	-	358,315
	Total Capital Expense	**19,629,100**	**27,129,100**	**(7,500,000)**	**16,292,915**
	CAPITAL ASSETS				
-	Digital Health	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Capital Assets	**-**	**1,000**	**(1,000)**	**-**

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
1416-1	Health Services			
	Transfer payments			
	Operation of Hospitals		20,452,263,100	
	Grants to Compensate for Municipal Taxation - Hospitals		3,783,000	
	Specialty Psychiatric Hospitals		733,255,400	
	Grants to Compensate for Municipal Taxation – Specialty Psychiatric Hospitals		174,100	
	Home Care		3,295,505,400	
	Community Support Services		652,881,900	
	Assisted Living Services in Supportive Housing		340,942,300	
	Community Health Centres		482,991,300	
	Acquired Brain Injury		65,081,200	
	Community Mental Health		1,301,608,100	
	Addiction Program		254,495,200	
	Child and Youth Mental Health		434,748,800	28,017,729,800
	Total Operating Expense to be Voted			**28,017,729,800**
	Sub-Items:			
	Hospitals			
	Transfer payments			
	Operation of Hospitals	20,452,263,100		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	733,255,400		
	Grants to Compensate for Municipal Taxation – Specialty Psychiatric Hospitals	174,100	21,189,475,600	21,189,475,600
	Community			
	Transfer payments			
	Home Care	3,295,505,400		
	Community Support Services	652,881,900		
	Assisted Living Services in Supportive Housing	340,942,300		
	Community Health Centres	482,991,300		
	Acquired Brain Injury	65,081,200	4,837,402,100	4,837,402,100

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Mental Health and Addictions			
	Transfer payments			
	Community Mental Health	1,301,608,100		
	Addiction Program	254,495,200		
	Child and Youth Mental Health	434,748,800	1,990,852,100	1,990,852,100
	Total Operating Expense to be Voted			**28,017,729,800**
1416-2	Programs and Administration			
	Transfer payments			
	Digital Health		203,456,100	
	Health Quality Programs		31,909,500	
	Regional Coordination Operations Support		298,291,000	
	Cancer Treatment Services		1,915,896,900	
	Organ and Tissue Donation and Transplantation Services		58,741,100	
	Cancer Screening Programs		92,846,300	
	Health Workforce Programs		5,666,900	2,606,807,800
	Total Operating Expense to be Voted			**2,606,807,800**
	Total Operating Expense for Health Services and Programs			**30,624,537,600**
	OPERATING ASSETS			
1416-10	Advances and Recoverable			
	Advances and recoverable amounts			
	Operation of Hospitals		24,000,000	
	Home Care		700,000	
	Community Support Services		2,966,800	
	Assisted Living Services in Supportive Housing		793,500	
	Community Health Centres		3,000,000	
	Acquired Brain Injury		246,300	
	Community Mental Health		5,500,000	
	Addiction Program		900,000	
	Cancer Treatment Services		1,000	38,107,600
	Total Operating Assets to be Voted			**38,107,600**
	Total Operating Assets for Health Services and Programs			**38,107,600**

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1416-3	Digital Health Capital	
	Transfer payments	
	Digital Health Capital	19,215,100
	Other transactions	1,000
	Total Capital Expense to be Voted	**19,216,100**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	413,000
	Total Capital Expense for Health Services and Programs	**19,629,100**

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
1	Health Capital	1,604,151,400	1,335,270,100	268,881,300	1,489,685,201
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,604,151,400**	**1,335,270,100**	**268,881,300**	**1,489,685,201**
	Total Capital Expense	**1,604,151,400**	**1,335,270,100**	**268,881,300**	**1,489,685,201**

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,269,620,700	
	Health Infrastructure Renewal Fund	175,000,000	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	34,500,000	
	Community Health Programs	44,511,100	
	Public Health Laboratories	16,437,800	
	Integrated Health Facility Programs	20,000,000	1,600,069,600
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	3,189,000	
	Health Infrastructure Information Systems	892,800	4,081,800
	Total Capital Expense to be Voted		**1,604,151,400**
	Total Capital Expense for Health Capital Program		**1,604,151,400**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	57,598,320,192	58,321,003,098
Government Reorganization		
Transfer of functions from other Ministries	266,300	3,119,600
Transfer of functions to other Ministries	(8,063,600)	(4,431,396,093)
Supplementary Estimates		
2020-21 Supplementary Estimates	6,337,405,100	-
Restated Total Operating Expense	**63,927,927,992**	**53,892,726,605**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Assets previously published*	62,089,000	78,266,959
Government Reorganization		
Transfer of functions to other Ministries	-	(20,430,959)
Supplementary Estimates		
2020-21 Supplementary Estimates	768,900,000	-
Restated Total Operating Assets	**830,989,000**	**57,836,000**

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	1,350,187,900	1,521,833,177
Government Reorganization		
Transfer of functions to other Ministries	-	(1,167,200)
Supplementary Estimates		
2020-21 Supplementary Estimates	29,200,000	-
Restated Total Capital Expense	**1,379,387,900**	**1,520,665,977**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF HERITAGE, SPORT, TOURISM AND CULTURE INDUSTRIES

Prior to COVID-19, the Ministry of Heritage, Sport, Tourism and Culture Industries' (MHSTCI) partners delivered a spectacular double bottom line: an economic bottom line and a social one. The economic bottom line translated into billions in economic activity and the employment of hundreds of thousands of people in every single community across the province.

Tourism, the arts and creative industries, museums and public libraries, amateur sport and recreation activities were hit first and hit hardest by the pandemic, and it is going to take the longest for these sectors to recover. The Ministry acted quickly to protect Ontario's tourism, culture, heritage and sport sectors by taking immediate steps such as adapting its programs to expedite funding in a nimble and responsive way to support businesses and organizations as they adapt to a new way-of-life and a new way of doing business during the pandemic.

The Ministry continues to engage with its partners and adapt its existing programs and create new ones to support businesses and stakeholders, as well as local communities. When the timing is right, countries and communities will start to re-open and Ontario needs to be ready to rebuild and assist the Ministry's sectors in their short-, medium-, and long-term recovery.

Looking towards the future, the government is transforming Ontario Place into a world class, year-round destination that will attract local, provincial and international visitors — and could include exciting sport and entertainment landmarks, public spaces and parks, recreational facilities and retail. As Ontario Place marks its 50th anniversary, it will be central to the recovery of heritage, culture, recreation and tourism for all Ontarians post pandemic – both as a tourism destination but also as a display of our strong cultural identity in Ontario.

The Ministry is responsible for leading the delivery of Ontario's highest honours and awards on behalf of the government through the Ontario Honours and Awards Secretariat.

The Ministry's continued work will help generate economic activity, create jobs, and boost local economies by creating an environment where businesses and their employees can rebuild and thrive.

Investments in ministry programs drive economic growth in communities across the province, provide jobs and opportunities for people and help Ontario's communities thrive and succeed by showcasing their strengths to the world. These investments ensure that the Ministry remains a powerhouse that fuels a double bottom line, both the financial bottom line and the equally important bottom line of the province's cultural fabric and identity.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3801	Ministry Administration Program	23,985,000	24,364,500	(379,500)	29,654,952
3803	Sport, Recreation and Community Programs	59,979,400	61,026,500	(1,047,100)	57,604,340
3805	Heritage, Tourism and Culture Programs	418,692,700	94,605,100	324,087,600	102,511,952
3806	Ontario Trillium Foundation Program	178,557,000	103,497,000	75,060,000	103,497,000
3808	Ontario Cultural Media Tax Credits	602,135,900	704,341,500	(102,205,600)	735,832,907
3811	Agency Programs	235,372,900	240,098,300	(4,725,400)	235,233,866
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,518,722,900**	**1,227,932,900**	**290,790,000**	**1,264,335,017**
	Statutory Appropriations	99,360	99,360	-	649,824
	Ministry Total Operating Expense	1,518,822,260	1,228,032,260	290,790,000	1,264,984,841

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Ontario Place Corporation	7,022,000	10,190,000	(3,168,000)	4,931,046
	Consolidation Adjustment - Metro Toronto Convention Centre	35,000,000	54,603,500	(19,603,500)	51,033,873
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	639,900	1,363,000	(723,100)	3,252,610
	Consolidation Adjustment - Ontario Science Centre	14,071,800	11,184,900	2,886,900	7,436,293
	Consolidation Adjustment - Ontario Trillium Foundation	20,742,000	28,521,400	(7,779,400)	36,507,817
	Consolidation Adjustment - Royal Ontario Museum	34,295,000	42,112,100	(7,817,100)	39,905,669
	Consolidation Adjustment - Ontario Arts Council	1,257,500	1,292,400	(34,900)	1,393,878
	Consolidation Adjustment - Niagara Parks Commission	84,556,400	107,069,500	(22,513,100)	100,623,527
	Consolidation Adjustment - Ottawa Convention Centre	14,346,400	17,750,400	(3,404,000)	16,739,136
	Consolidation Adjustment - Science North	5,846,200	13,209,500	(7,363,300)	11,002,610
	St. Lawrence Parks – Operating Consolidation	12,277,800	16,535,000	(4,257,200)	13,657,851
	Consolidation Adjustment - General Real Estate Portfolio	(891,000)	(221,500)	(669,500)	(5,528,747)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(2,373,028)
	Total Including Consolidation & Other Adjustments	**1,747,986,260**	**1,531,642,460**	**216,343,800**	**1,543,567,376**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
3801	Ministry Administration Program	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Ministry Total Operating Assets	-	1,000	(1,000)	-
	CAPITAL EXPENSE				
3801	Ministry Administration Program	4,000	4,000	-	-
3803	Sport, Recreation and Community Programs	-	1,000	(1,000)	-
3804	Tourism and Culture Capital Program	85,821,100	101,677,800	(15,856,700)	65,074,374
3805	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**85,827,100**	**101,684,800**	**(15,857,700)**	**65,074,374**
	Statutory Appropriations	4,000	4,000	-	-
	Ministry Total Capital Expense	85,831,100	101,688,800	(15,857,700)	65,074,374
	Consolidation Adjustment - Ontario Place Corporation	473,500	789,000	(315,500)	(2,256,016)
	Consolidation Adjustment - Metro Toronto Convention Centre	11,100,000	11,009,300	90,700	10,761,248
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	514,000	697,400	(183,400)	1,263,714
	Consolidation Adjustment - Ontario Science Centre	1,423,500	2,347,000	(923,500)	467,657
	Consolidation Adjustment - Ontario Trillium Foundation	234,000	250,000	(16,000)	317,974
	Consolidation Adjustment - Royal Ontario Museum	7,248,000	7,247,000	1,000	7,769,000
	Consolidation Adjustment - Ontario Arts Council	210,000	270,000	(60,000)	379,770
	Consolidation Adjustment - Niagara Parks Commission	14,679,500	13,653,700	1,025,800	11,348,996

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
	Consolidation Adjustment - Ottawa Convention Centre	(1,253,600)	5,703,400	(6,957,000)	3,341,865
	St. Lawrence Parks – Capital Consolidation	(422,700)	(2,312,000)	1,889,300	(2,200,125)
	Consolidation Adjustment - Science North	1,746,600	2,697,200	(950,600)	2,791,347
	Consolidation Adjustment - General Real Estate Portfolio	(46,007,100)	(25,207,000)	(20,800,100)	-
	Total Including Consolidation & Other Adjustments	**75,776,800**	**118,833,800**	**(43,057,000)**	**99,059,804**
	CAPITAL ASSETS				
3801	Ministry Administration Program	3,000	3,000	-	-
3805	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	39,273,000	39,273,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**39,277,000**	**39,277,000**	**-**	**-**
	Ministry Total Capital Assets	39,277,000	39,277,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,823,763,060**	**1,650,476,260**	**173,286,800**	**1,642,627,180**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister as well as the Regional and Corporate Services Division and Communications Branch. The Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program support, strategic corporate policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Some areas provide corporate support to several ministries and their agencies.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	23,985,000	24,364,500	(379,500)	29,654,952
	TOTAL OPERATING EXPENSE TO BE VOTED	**23,985,000**	**24,364,500**	**(379,500)**	**29,654,952**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	48,519	48,519	-	36,388
	Total Statutory Appropriations	96,360	96,360	-	85,689
	Total Operating Expense	**24,081,360**	**24,460,860**	**(379,500)**	**29,740,641**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL EXPENSE				
3	Ministry Administration	4,000	4,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**4,000**	**4,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	**6,000**	**6,000**	**-**	**-**
	CAPITAL ASSETS				
2	Ministry Administration	3,000	3,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**3,000**	**3,000**	**-**	**-**
	Total Capital Assets	**3,000**	**3,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3801-1	Ministry Administration		
	Salaries and wages		16,935,300
	Employee benefits		1,980,500
	Transportation and communication		934,000
	Services		3,550,300
	Supplies and equipment		584,900
	Transfer payments		
	Summer Experience Program (SEP)		1,000
	Subtotal		23,986,000
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		**23,985,000**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,575,000	
	Employee benefits	313,400	
	Transportation and communication	204,700	
	Services	100,900	
	Supplies and equipment	83,400	3,277,400
	Communications Services		
	Salaries and wages	2,238,300	
	Employee benefits	348,400	
	Transportation and communication	48,000	
	Services	95,900	
	Supplies and equipment	121,000	2,851,600
	Information Technology		
	Services	1,155,100	1,155,100
	Legal Services		
	Salaries and wages	207,400	
	Employee benefits	27,000	
	Transportation and communication	17,500	
	Services	1,860,600	
	Supplies and equipment	12,400	2,124,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Regional Services		
	Salaries and wages	5,920,200	
	Employee benefits	632,800	
	Transportation and communication	541,200	
	Services	80,500	
	Supplies and equipment	227,100	
	Transfer payments		
	Summer Experience Program (SEP)	1,000	
	Subtotal	7,402,800	
	Less: Recoveries	1,000	7,401,800
	Human Resources		
	Salaries and wages	1,218,200	
	Employee benefits	91,000	
	Transportation and communication	24,400	
	Services	54,100	
	Supplies and equipment	26,200	1,413,900
	Financial and Administrative Support Services		
	Salaries and wages	2,926,100	
	Employee benefits	362,200	
	Transportation and communication	70,000	
	Services	183,200	
	Supplies and equipment	95,300	3,636,800
	Strategic Policy Development and Planning		
	Salaries and wages	1,850,100	
	Employee benefits	205,700	
	Transportation and communication	28,200	
	Services	20,000	
	Supplies and equipment	19,500	2,123,500
	Total Operating Expense to be Voted		**23,985,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the *Executive Council Act*	47,841
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	48,519
	Total Operating Expense for Ministry Administration Program	**24,081,360**
	CAPITAL EXPENSE	
3801-3	Ministry Administration	
	Other transactions	4,000
	Total Capital Expense to be Voted	**4,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	2,000
	Total Capital Expense for Ministry Administration Program	**6,000**
	CAPITAL ASSETS	
3801-2	Ministry Administration	
	Land	1,000
	Land and marine fleet - asset costs	2,000
	Total Capital Assets to be Voted	**3,000**
	Total Capital Assets for Ministry Administration Program	**3,000**

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803

The Ministry's sport, recreation and community programs are working to increase Ontarians' sport and physical activity participation levels and developing high performance athletes whose achievements inspire people across Ontario and Canada.

The Ministry's support for amateur sport is focused on participation, development and excellence for athletes of all ages and abilities.

The Ministry leads Ontario's interests in recreation by providing funding for key partners to deliver projects that increase physical activity, including targeted supports to engage Indigenous communities; that provide after school programs for children and youth; and that provide coordination for provincial interests in trails, parkland, open space and water-based recreation resources.

The Ministry also has oversight and responsibility for amateur and professional combative sport, and works to make Ontario a leader in the area of sport safety.

The Ontario Honours and Awards Secretariat (OHAS) administers and delivers programs that celebrate Ontarians' outstanding achievements and recognize those who have contributed to a variety of Ontario sectors and communities. These programs also serve to encourage civic participation and citizen engagement.

Each year, MHSTCI plans, delivers and administers the following honour and recognition programs:
Honour (i.e., medal) programs:
• Order of Ontario,
• Ontario Medal for Good Citizenship,
• Ontario Medal for Firefighter Bravery
• Ontario Medal for Police Bravery.

Recognition (i.e., award) programs
Bravery:
• Ontario Award for Paramedic Bravery

Lieutenant Governor Legacy:
• David C. Onley Award for Leadership in Accessibility Award
• Hilary M. Weston Scholarship
• James Bartleman Indigenous Youth Creative Writing Award
• Lincoln M. Alexander Award

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Sport, Recreation and Community	59,979,400	61,026,500	(1,047,100)	57,604,340
	TOTAL OPERATING EXPENSE TO BE VOTED	**59,979,400**	**61,026,500**	**(1,047,100)**	**57,604,340**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	89,778
	Total Statutory Appropriations	1,000	1,000	-	89,778
	Total Operating Expense	**59,980,400**	**61,027,500**	**(1,047,100)**	**57,694,118**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
-	Sport, Recreation and Community	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Capital Expense	**-**	**1,000**	**(1,000)**	**-**

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3803-1	Sport, Recreation and Community		
	Salaries and wages		5,302,000
	Employee benefits		595,100
	Transportation and communication		385,000
	Services		1,660,000
	Supplies and equipment		408,100
	Transfer payments		
	Sport	27,354,000	
	Active Recreation	24,274,200	
	Recognition	1,000	51,629,200
	Total Operating Expense to be Voted		**59,979,400**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Sport, Recreation and Community Programs		**59,980,400**

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The Ministry makes capital investments in its sectors which address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

The Ministry leads the development of the Ontario Place site as a world-class year-round destination that will attract local, provincial and international visitors ' with potential landmarks such as sports and entertainment attractions, and retail.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
1	Tourism and Culture Capital	85,821,100	101,677,800	(15,856,700)	65,074,374
	TOTAL CAPITAL EXPENSE TO BE VOTED	**85,821,100**	**101,677,800**	**(15,856,700)**	**65,074,374**
	Total Capital Expense	**85,821,100**	**101,677,800**	**(15,856,700)**	**65,074,374**

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
3804-1	Tourism and Culture Capital		
	Services		46,848,700
	Supplies and equipment		1,000
	Transfer payments		
	Repairs and Rehabilitation Capital	24,870,400	
	Grants in Support of Sport and Recreation	11,601,000	
	Grants in Support of Culture	2,500,000	38,971,400
	Total Capital Expense to be Voted		**85,821,100**
	Total Capital Expense for Tourism and Culture Capital Program		**85,821,100**

HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805

The Ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, archaeology, museums, heritage, public libraries and tourism in Ontario. The Ministry works with partners to: foster community capacity in the conservation of Ontario's heritage; raise the profile of Ontario as a province rich in cultural, heritage and archaeological resources and attractions; encourage and promote Ontario's cultural tourism products; cultivate growth in creative industries such as film, television, book and magazine publishing, music recording and digital media to make Ontario a leader in the knowledge-based economy; provide communities with greater access to information through their public libraries; attract private sector investment; and support regional planning and economic development through the Regional Tourism Organizations to build a stronger, more competitive tourism industry.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Heritage, Tourism and Culture Programs	418,692,700	94,605,100	324,087,600	102,511,952
	TOTAL OPERATING EXPENSE TO BE VOTED	**418,692,700**	**94,605,100**	**324,087,600**	**102,511,952**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	98,285
	Total Statutory Appropriations	1,000	1,000	-	98,285
	Total Operating Expense	**418,693,700**	**94,606,100**	**324,087,600**	**102,610,237**
	CAPITAL EXPENSE				
3	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
2	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3805-1	Heritage, Tourism and Culture Programs		
	Salaries and wages		10,812,400
	Employee benefits		1,328,100
	Transportation and communication		152,100
	Services		1,426,800
	Supplies and equipment		98,100
	Transfer payments		
	Grants in Support for Tourism Regions	35,005,200	
	Grants in Support of the Festival and Event Attractions and Support Program	19,500,000	
	Grants in Support of Tourism Investment Development	100,500,000	
	Heritage Initiative Transfer Payment	7,000,000	
	Tourism Recovery and Support	150,000,000	
	Ontario Grant for Faith-Based and Cultural Organizations	50,000,000	
	Arts Sector Support	2,245,800	
	Heritage Sector Support	5,730,600	
	Libraries Sector Support	25,394,600	
	Ontario Library Service North	1,000,000	
	Ontario Music Investment Fund	7,000,000	
	Southern Ontario Library Service	1,500,000	404,876,200
	Subtotal		418,693,700
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		**418,692,700**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Heritage, Tourism and Culture Programs		**418,693,700**

HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3805-3	Heritage, Tourism and Culture Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Heritage, Tourism and Culture Programs	**2,000**
	CAPITAL ASSETS	
3805-2	Heritage, Tourism and Culture Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Heritage, Tourism and Culture Programs	**1,000**

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation is one of Canada's leading charitable grant-making foundations. The mission of the Foundation is to build healthy and vibrant communities throughout Ontario by strengthening the capacity of the voluntary sector, through investments in community-based initiatives.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Trillium Foundation	178,557,000	103,497,000	75,060,000	103,497,000
	TOTAL OPERATING EXPENSE TO BE VOTED	**178,557,000**	**103,497,000**	**75,060,000**	**103,497,000**
	Total Operating Expense	**178,557,000**	**103,497,000**	**75,060,000**	**103,497,000**

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	178,557,000
	Total Operating Expense to be Voted	**178,557,000**
	Total Operating Expense for Ontario Trillium Foundation Program	**178,557,000**

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Ontario's cultural media tax credits provide incentives and support for Ontario-based companies to produce films, television programs, interactive digital media products or books in Ontario. The tax credits help stimulate job creation and investment in the province's creative industries.

The Canada Revenue Agency administers the program on behalf of Ontario through the federal income tax system.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Cultural Media Tax Credits	602,135,900	704,341,500	(102,205,600)	735,832,907
	TOTAL OPERATING EXPENSE TO BE VOTED	**602,135,900**	**704,341,500**	**(102,205,600)**	**735,832,907**
	Total Operating Expense	**602,135,900**	**704,341,500**	**(102,205,600)**	**735,832,907**

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	4,405,900	
	Ontario Computer Animation and Special Effects Tax Credit	49,558,000	
	Ontario Film and Television Tax Credit	201,669,000	
	Ontario Interactive Digital Media Tax Credit	75,698,400	
	Ontario Production Services Tax Credit	270,804,600	602,135,900
	Total Operating Expense to be Voted		**602,135,900**
	Total Operating Expense for Ontario Cultural Media Tax Credits		**602,135,900**

AGENCY PROGRAMS - VOTE 3811

The Ministry's attractions and agencies promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The Agency Program is responsible for governance, appointments, accountability and oversight of operating funding for agencies and attractions within the Ministry's portfolio, including two directly operated attractions.

The Agency Program is responsible for driving the Ministry's agency modernization and transformation initiatives and to ensure agencies are provided with stabilization funding to assist with their operational needs.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Agency Programs	235,372,900	240,098,300	(4,725,400)	235,233,866
	TOTAL OPERATING EXPENSE TO BE VOTED	**235,372,900**	**240,098,300**	**(4,725,400)**	**235,233,866**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	376,072
	Total Statutory Appropriations	1,000	1,000	-	376,072
	Total Operating Expense	**235,373,900**	**240,099,300**	**(4,725,400)**	**235,609,938**
	CAPITAL EXPENSE				
3	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
2	Agency Programs	39,273,000	39,273,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**39,273,000**	**39,273,000**	**-**	**-**
	Total Capital Assets	**39,273,000**	**39,273,000**	**-**	**-**

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3811-1	Agency Programs		
	Salaries and wages		9,527,900
	Employee benefits		1,306,900
	Transportation and communication		277,200
	Services		2,104,500
	Supplies and equipment		867,100
	Transfer payments		
	McMichael Canadian Collection	3,328,800	
	Ontario Arts Council	64,937,400	
	Ontario Media Development Corporation	28,450,300	
	Ontario Heritage Trust	3,829,300	
	Ontario Science Centre	19,364,100	
	Royal Botanical Gardens	4,036,000	
	Royal Ontario Museum	27,280,900	
	Science North	6,828,900	
	St. Lawrence Parks Commission	7,122,800	
	Ontario Place Corporation	2,070,000	
	Ontario Tourism Marketing Partnership Corporation	32,967,500	
	Agencies and Attractions Sector Support	1,000	
	Art Gallery of Ontario	21,072,300	221,289,300
	Total Operating Expense to be Voted		**235,372,900**
	Sub-Items:		
	Transformation and Delivery		
	Salaries and wages	2,255,200	
	Employee benefits	228,200	
	Transportation and communication	75,200	
	Services	191,400	
	Supplies and equipment	54,000	
	Transfer payments		
	Ontario Place Corporation	2,070,000	4,874,000

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Agency Relations and Accountability			
	Salaries and wages		7,272,700	
	Employee benefits		1,078,700	
	Transportation and communication		202,000	
	Services		1,913,100	
	Supplies and equipment		813,100	
	Transfer payments			
	McMichael Canadian Collection	3,328,800		
	Ontario Arts Council	64,937,400		
	Ontario Media Development Corporation	28,450,300		
	Ontario Heritage Trust	3,829,300		
	Ontario Science Centre	19,364,100		
	Royal Botanical Gardens	4,036,000		
	Royal Ontario Museum	27,280,900		
	Science North	6,828,900		
	St. Lawrence Parks Commission	7,122,800		
	Ontario Tourism Marketing Partnership Corporation	32,967,500		
	Agencies and Attractions Sector Support	1,000		
	Art Gallery of Ontario	21,072,300	219,219,300	230,498,900
	Total Operating Expense to be Voted			**235,372,900**
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the *Financial Administration Act*			1,000
	Total Operating Expense for Agency Programs			**235,373,900**
	CAPITAL EXPENSE			
3811-3	Agency Programs			
	Other transactions			1,000
	Total Capital Expense to be Voted			**1,000**
	Statutory Appropriations			
	Other transactions			
S	Amortization, the *Financial Administration Act*			1,000
	Total Capital Expense for Agency Programs			**2,000**

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
3811-2	Agency Programs	
	Land	39,272,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**39,273,000**
	Total Capital Assets for Agency Programs	**39,273,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	1,228,831,160	1,265,783,741
Government Reorganization		
Transfer of functions to other Ministries	(798,900)	(798,900)
Restated Total Operating Expense	**1,228,032,260**	**1,264,984,841**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INDIGENOUS AFFAIRS

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2001	Indigenous Affairs Program	81,715,500	77,511,000	4,204,500	81,320,007
	TOTAL OPERATING EXPENSE TO BE VOTED	**81,715,500**	**77,511,000**	**4,204,500**	**81,320,007**
	Statutory Appropriations	1,019,014	1,491,014	(472,000)	5,172,304
	Ministry Total Operating Expense	82,734,514	79,002,014	3,732,500	86,492,311
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(3,055,202)
	Total Including Consolidation & Other Adjustments	**82,734,514**	**79,002,014**	**3,732,500**	**83,437,109**
	OPERATING ASSETS				
2001	Indigenous Affairs Program	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Ministry Total Operating Assets	-	1,000	(1,000)	-
	CAPITAL EXPENSE				
2001	Indigenous Affairs Program	6,733,900	3,001,000	3,732,900	2,972,561
	TOTAL CAPITAL EXPENSE TO BE VOTED	**6,733,900**	**3,001,000**	**3,732,900**	**2,972,561**
	Ministry Total Capital Expense	6,733,900	3,001,000	3,732,900	2,972,561
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**89,468,414**	**82,003,014**	**7,465,400**	**86,409,670**

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
4	Ministry Administration	11,848,600	9,314,200	2,534,400	11,991,696
1	Indigenous Affairs	69,864,900	68,194,800	1,670,100	55,228,311
2	Land Claims and Self-Government Initiatives	2,000	2,000	-	14,100,000
	TOTAL OPERATING EXPENSE TO BE VOTED	**81,715,500**	**77,511,000**	**4,204,500**	**81,320,007**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	3,657
S	Mercury Disability Fund – Trustee, *English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986*	954,000	1,426,000	(472,000)	5,168,647
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,019,014	1,491,014	(472,000)	5,172,304
	Total Operating Expense	**82,734,514**	**79,002,014**	**3,732,500**	**86,492,311**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL EXPENSE				
3	Indigenous Affairs Capital Program	6,733,900	3,001,000	3,732,900	2,972,561
	TOTAL CAPITAL EXPENSE TO BE VOTED	**6,733,900**	**3,001,000**	**3,732,900**	**2,972,561**
	Total Capital Expense	**6,733,900**	**3,001,000**	**3,732,900**	**2,972,561**

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2001-4	Ministry Administration		
	Salaries and wages		4,417,000
	Employee benefits		450,000
	Transportation and communication		312,600
	Services		6,598,800
	Supplies and equipment		70,200
	Total Operating Expense to be Voted		**11,848,600**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
2001-1	Indigenous Affairs		
	Salaries and wages		10,797,300
	Employee benefits		1,130,300
	Transportation and communication		716,700
	Services		11,413,400
	Supplies and equipment		197,300
	Transfer payments		
	Ontario Indigenous Representative Organization Fund	1,924,900	
	Indigenous Economic Development Fund	7,000,000	
	Participation Fund	6,500,000	
	Support for Community Negotiations Fund	12,725,000	
	Mercury Disability Fund - Administration	150,000	
	Policy Development Engagement Fund	6,110,000	
	New Relationship Fund	14,500,000	
	Métis Economic Development Fund	3,000,000	51,909,900
	Subtotal		76,164,900
	Less: Recoveries		6,300,000
	Total Operating Expense to be Voted		**69,864,900**

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Transfer payments		
S	Mercury Disability Fund – Trustee, *English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986*		954,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
2001-2	Land Claims and Self-Government Initiatives		
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		**2,000**
	Total Operating Expense for Indigenous Affairs Program		**82,734,514**
	CAPITAL EXPENSE		
2001-3	Indigenous Affairs Capital Program		
	Transfer payments		
	Indigenous Community Capital Grants Program	6,000,000	
	Negotiated Settlements	733,900	6,733,900
	Total Capital Expense to be Voted		**6,733,900**
	Total Capital Expense for Indigenous Affairs Program		**6,733,900**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	79,214,414	86,704,711
Government Reorganization		
Transfer of functions to other Ministries	(212,400)	(212,400)
Restated Total Operating Expense	**79,002,014**	**86,492,311**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure is responsible for leading the development of infrastructure policy and planning to strengthen Ontario's communities and economy. The Ministry is also responsible for developing and delivering infrastructure programs, including working with the federal government on joint funding programs. The Ministry is also responsible for developing and implementing effective asset management policies; overseeing Infrastructure Ontario and Waterfront Toronto and the development of infrastructure financing policy, including but not limited to public-private partnerships.

Key priorities of the Ministry include guiding the province's infrastructure plan; coordinating research to support enhancing evidence-based infrastructure planning and decision-making; working with local governments to strengthen asset management planning and implementation; leading the 'smart initiative' for capital asset management to improve how infrastructure is planned, procured and delivered; developing and implementing the Unsolicited Proposals framework; developing and implementing a provincial broadband and cellular strategy; leading the negotiation and implementation of federal-provincial and municipal infrastructure programs; and overseeing Infrastructure Ontario and Waterfront Toronto to ensure that the agencies' mandates are aligned with the province's priorities.

The Ministry has legislative responsibility for Infrastructure Ontario and is also responsible for Waterfront Toronto, in partnership with the federal government and the City of Toronto.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
4001	Ministry Administration	5,532,800	5,966,400	(433,600)	6,378,942
4003	Infrastructure Policy and Planning	16,530,100	14,384,100	2,146,000	11,930,440
	TOTAL OPERATING EXPENSE TO BE VOTED	**22,062,900**	**20,350,500**	**1,712,400**	**18,309,382**
	Statutory Appropriations	65,014	65,014	-	65,690
	Ministry Total Operating Expense	22,127,914	20,415,514	1,712,400	18,375,072
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(1,262,480)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	123,723,800	126,609,500	(2,885,700)	96,304,164
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	3,395,100	6,050,700	(2,655,600)	2,498,384
	Consolidation Adjustment - School Boards	-	-	-	(485,802)
	Total Including Consolidation & Other Adjustments	**149,246,814**	**153,075,714**	**(3,828,900)**	**115,429,338**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
4001	Ministry Administration	-	1,000	(1,000)	-
4003	Infrastructure Policy and Planning	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**2,000**	**(2,000)**	**-**
	Ministry Total Operating Assets	-	2,000	(2,000)	-
	CAPITAL EXPENSE				
4003	Infrastructure Policy and Planning	1,373,808,900	706,940,700	666,868,200	285,607,442
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,373,808,900**	**706,940,700**	**666,868,200**	**285,607,442**
	Statutory Appropriations	1,000	-	1,000	-
	Ministry Total Capital Expense	1,373,809,900	706,940,700	666,869,200	285,607,442
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	3,000,000	2,418,000	582,000	1,758,460
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	18,405,000	-	18,405,000	(38,813,400)
	Consolidation Adjustment – School Boards	-	-	-	(6,136,227)
	Total Including Consolidation & Other Adjustments	**1,395,214,900**	**709,358,700**	**685,856,200**	**242,416,275**
	CAPITAL ASSETS				
4003	Infrastructure Policy and Planning	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,544,461,714**	**862,434,414**	**682,027,300**	**357,845,613**

MINISTRY ADMINISTRATION - VOTE 4001

The Ministry Administration Program provides strategic advice and support services to enable the Ministry to achieve government objectives and fiscal priorities.

The program provides financial, human resources, planning, legal, communication and other corporate services for the Ministry's operational programs.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	5,532,800	5,966,400	(433,600)	6,378,942
	TOTAL OPERATING EXPENSE TO BE VOTED	**5,532,800**	**5,966,400**	**(433,600)**	**6,378,942**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,389
	Total Statutory Appropriations	64,014	64,014	-	65,690
	Total Operating Expense	**5,596,814**	**6,030,414**	**(433,600)**	**6,444,632**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4001-1	Ministry Administration		
	Salaries and wages		3,550,200
	Employee benefits		407,600
	Transportation and communication		91,700
	Services		1,413,000
	Supplies and equipment		70,300
	Total Operating Expense to be Voted		**5,532,800**
	Sub-Items:		
	Main Office		
	Salaries and wages	1,459,500	
	Employee benefits	198,100	
	Transportation and communication	34,400	
	Services	103,600	
	Supplies and equipment	34,400	1,830,000
	Planning and Finance		
	Salaries and wages	1,080,800	
	Employee benefits	78,200	
	Transportation and communication	10,600	
	Services	411,900	
	Supplies and equipment	10,600	1,592,100
	Communications Services		
	Salaries and wages	1,009,900	
	Employee benefits	131,300	
	Transportation and communication	19,600	
	Services	168,900	
	Supplies and equipment	19,600	1,349,300
	Legal Services		
	Transportation and communication	27,100	
	Services	728,600	
	Supplies and equipment	5,700	761,400
	Total Operating Expense to be Voted		**5,532,800**

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the *Executive Council Act*	47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173
	Total Operating Expense for Ministry Administration	**5,596,814**

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003

The Infrastructure Policy and Planning (IPP) area is responsible for leading the overall policy and direction to modernize the Province's infrastructure as well as to deliver on Ontario's investment. This infrastructure includes, but is not limited to, highways, roads, bridges, transit, hospitals, colleges, schools, courthouses, correctional facilities, other government buildings, and broadband and cellular infrastructure.

IPP is the area responsible for developing a strategic approach to infrastructure planning based on strong evidence. This includes implementing the *Infrastructure for Jobs & Prosperity Act*, which requires the development of the government's long-term infrastructure plan and an asset inventory, the identification of infrastructure needs and a strategy to prioritize these needs. Under the terms of the Act, the area is also responsible for the development of regulations for asset management plans for municipalities and certain broader public-sector entities.

IPP leads infrastructure research initiatives, including coordinating, commissioning or undertaking studies on best practices in infrastructure planning, and supporting the enhancement of government-wide practices in related fields, such as asset management and infrastructure productivity. The area also promotes and supports the integration of climate change considerations, such as lifecycle assessment, into the infrastructure planning process.

IPP leads the Province's efforts to expand broadband and cellular access to rural, remote and northern communities across Ontario. This involves working closely with the federal government and telecommunication sector to take action, finding innovative ways to maximize existing programs and assets, and removing barriers to deploying broadband and cellular infrastructure.

IPP manages the government's relationship with the federal and municipal governments on infrastructure investments by working to negotiate, implement and directly administer funding programs to support community infrastructure across Ontario. IPP also develops, designs and oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy.

The area also oversees the continued success of Infrastructure Ontario and Waterfront Toronto, which represent two of Ontario's largest infrastructure delivery partners.

The area also develops policy and oversees programs for infrastructure financing, including public-private partnerships, loan program, commercial projects and non-Government Real Estate Portfolio realty services and supports enhanced transparency through public reporting of data and profiles of infrastructure investments.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Infrastructure Policy and Planning	16,530,100	14,384,100	2,146,000	11,930,440
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,530,100**	**14,384,100**	**2,146,000**	**11,930,440**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**16,531,100**	**14,385,100**	**2,146,000**	**11,930,440**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
-	Community Infrastructure	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL EXPENSE				
2	Infrastructure Programs	1,373,808,900	706,940,700	666,868,200	285,607,442
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,373,808,900**	**706,940,700**	**666,868,200**	**285,607,442**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**1,373,809,900**	**706,940,700**	**666,869,200**	**285,607,442**
	CAPITAL ASSETS				
8	Infrastructure Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4003-1	Infrastructure Policy and Planning		
	Salaries and wages		12,747,500
	Employee benefits		1,582,700
	Transportation and communication		175,300
	Services		4,270,300
	Supplies and equipment		177,300
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	
	Asset Management	1,000	2,000
	Subtotal		18,955,100
	Less: Recoveries		2,425,000
	Total Operating Expense to be Voted		**16,530,100**
	Sub-Items:		
	Infrastructure Policy		
	Salaries and wages	9,175,700	
	Employee benefits	1,152,500	
	Transportation and communication	100,500	
	Services	2,755,500	
	Supplies and equipment	102,500	
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	
	Subtotal	13,287,700	
	Less: Recoveries	2,425,000	10,862,700
	Infrastructure Research and Planning		
	Salaries and wages	3,571,800	
	Employee benefits	430,200	
	Transportation and communication	74,800	
	Services	1,514,800	
	Supplies and equipment	74,800	
	Transfer payments		
	Asset Management	1,000	5,667,400
	Total Operating Expense to be Voted		**16,530,100**

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Infrastructure Policy and Planning		**16,531,100**
	CAPITAL EXPENSE		
4003-2	Infrastructure Programs		
	Transfer payments		
	Toronto Waterfront Revitalization	155,559,800	
	Rural and Northern Infrastructure – Federal Contribution	102,489,200	
	Rural and Northern Infrastructure – Provincial Contribution	58,525,200	
	Broadband and Cellular Infrastructure	405,601,900	
	Community, Culture and Recreation (Provincial Contributions)	61,337,800	
	Community, Culture and Recreation (Federal Contributions)	80,903,100	
	Green Infrastructure (Provincial Contributions)	42,255,300	
	Green Infrastructure (Federal Contributions)	10,009,300	
	ICIP - COVID-19 Resilience (Provincial Contribution)	23,700,000	
	ICIP - COVID-19 Resilience (Federal Contribution)	94,800,000	
	Clean Water and Wastewater Fund – Provincial Contributions	2,608,300	
	Federal – Provincial Infrastructure Programs – Federal Contributions	43,771,000	
	Federal – Provincial Infrastructure Programs – Provincial Contributions	69,606,700	
	Municipal Infrastructure Investment Initiative	3,553,000	
	Municipal Infrastructure	200,000,000	
	Natural Gas Access	19,087,300	1,373,807,900
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,373,808,900**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,000
	Total Capital Expense for Infrastructure Policy and Planning		**1,373,809,900**

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
4003-8	Infrastructure Programs	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Infrastructure Policy and Planning	**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	20,628,614	18,671,402
Government Reorganization		
Transfer of functions to other Ministries	(213,100)	(296,330)
Restated Total Operating Expense	**20,415,514**	**18,375,072**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF LABOUR, TRAINING AND SKILLS DEVELOPMENT

The Ministry of Labour, Training and Skills Development's vision is to have safe, competitive, equitable, and harmonious work environments that support a thriving economy.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1601	Ministry Administration Program	20,010,500	19,887,400	123,100	23,181,305
1602	Pay Equity Commission	3,466,200	3,472,700	(6,500)	2,887,418
1603	Labour Relations Program	23,830,700	23,025,300	805,400	24,254,776
1604	Occupational Health and Safety Program	238,428,000	218,964,300	19,463,700	201,828,761
1605	Employment Rights and Responsibilities Program	42,799,200	45,908,600	(3,109,400)	39,663,193
1607	Employment Ontario	1,657,669,200	1,263,475,900	394,193,300	1,172,361,913
1608	Global Talent and Adult Language Training	85,102,100	83,645,300	1,456,800	95,561,519
	TOTAL OPERATING EXPENSE TO BE VOTED	**2,071,305,900**	**1,658,379,500**	**412,926,400**	**1,559,738,885**
	Statutory Appropriations	6,565,014	6,565,014	-	9,481,115
	Ministry Total Operating Expense	2,077,870,914	1,664,944,514	412,926,400	1,569,220,000
	Consolidation Adjustment – Colleges Operating	(231,088,200)	(223,806,200)	(7,282,000)	(235,065,849)
	Consolidation Adjustment – Schools	(116,486,400)	(122,424,800)	5,938,400	(125,854,451)
	Consolidation Adjustment - Ontario Immigrant Investor Corporation	4,100	30,300	(26,200)	168,713
	Consolidation Adjustment - General Real Estate Portfolio	(13,692,200)	(13,013,100)	(679,100)	(18,258,979)
	Total Including Consolidation & Other Adjustments	**1,716,608,214**	**1,305,730,714**	**410,877,500**	**1,190,209,434**
	OPERATING ASSETS				
1601	Ministry Administration Program	-	1,000	(1,000)	-
1607	Employment Ontario	-	2,000,000	(2,000,000)	533,320
1608	Global Talent and Adult Language Training	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**2,001,000**	**(2,000,000)**	**533,320**
	Ministry Total Operating Assets	1,000	2,001,000	(2,000,000)	533,320

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	3,319,000	3,621,000	(302,000)	394,000
1605	Employment Rights and Responsibilities Program	1,000	1,000	-	124,215
1607	Employment Ontario	15,498,500	14,001,000	1,497,500	13,970,621
	TOTAL CAPITAL EXPENSE TO BE VOTED	**18,819,500**	**17,624,000**	**1,195,500**	**14,488,836**
	Statutory Appropriations	1,201,700	1,600,200	(398,500)	1,650,660
	Ministry Total Capital Expense	20,021,200	19,224,200	797,000	16,139,496
	Consolidation Adjustment – Colleges Capital	(12,296,200)	(12,296,200)	-	(11,999,976)
	Consolidation Adjustment - General Real Estate Portfolio	(3,055,000)	-	(3,055,000)	(124,215)
	Total Including Consolidation & Other Adjustments	**4,670,000**	**6,928,000**	**(2,258,000)**	**4,015,305**
	CAPITAL ASSETS				
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	213,000	1,000	212,000	2,011,933
1605	Employment Rights and Responsibilities Program	-	499,000	(499,000)	2,857,984
1607	Employment Ontario	3,243,900	1,000	3,242,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**3,457,900**	**502,000**	**2,955,900**	**4,869,917**
	Ministry Total Capital Assets	3,457,900	502,000	2,955,900	4,869,917
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,721,278,214**	**1,312,658,714**	**408,619,500**	**1,194,224,739**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	20,010,500	19,887,400	123,100	23,181,305
	TOTAL OPERATING EXPENSE TO BE VOTED	**20,010,500**	**19,887,400**	**123,100**	**23,181,305**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	1,058
	Total Statutory Appropriations	65,014	65,014	-	67,026
	Total Operating Expense	**20,075,514**	**19,952,414**	**123,100**	**23,248,331**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL EXPENSE				
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1601-1	Ministry Administration		
	Salaries and wages		8,891,500
	Employee benefits		1,048,200
	Transportation and communication		789,900
	Services		8,962,600
	Supplies and equipment		318,300
	Total Operating Expense to be Voted		**20,010,500**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,104,200	
	Employee benefits	258,900	
	Transportation and communication	75,800	
	Services	149,800	
	Supplies and equipment	51,400	2,640,100
	Financial and Administrative Services		
	Salaries and wages	1,783,900	
	Employee benefits	207,300	
	Transportation and communication	46,700	
	Services	279,400	
	Supplies and equipment	33,300	2,350,600
	Corporate Services		
	Salaries and wages	997,000	
	Employee benefits	120,100	
	Transportation and communication	16,900	
	Services	178,900	
	Supplies and equipment	11,800	1,324,700
	Strategic Human Resources		
	Salaries and wages	1,262,600	
	Employee benefits	132,900	
	Transportation and communication	34,800	
	Services	186,200	
	Supplies and equipment	26,800	1,643,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	2,681,300	
	Employee benefits	319,200	
	Transportation and communication	119,500	
	Services	162,100	
	Supplies and equipment	25,000	3,307,100
	Legal Services		
	Salaries and wages	62,500	
	Employee benefits	9,800	
	Transportation and communication	496,200	
	Services	7,698,600	
	Supplies and equipment	170,000	8,437,100
	Information Systems		
	Services	307,600	307,600
	Total Operating Expense to be Voted		**20,010,500**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**20,075,514**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**
	CAPITAL ASSETS	
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

PAY EQUITY COMMISSION - VOTE 1602

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work primarily performed by women. This is carried out through the activities of the Pay Equity Office (PEO) and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act*. To carry out this mandate, the PEO provides education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Pay Equity Office	2,999,900	3,006,500	(6,600)	2,554,704
2	Pay Equity Hearings Tribunal	466,300	466,200	100	332,714
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,466,200**	**3,472,700**	**(6,500)**	**2,887,418**
	Total Operating Expense	**3,466,200**	**3,472,700**	**(6,500)**	**2,887,418**

PAY EQUITY COMMISSION - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1602-1	Pay Equity Office	
	Salaries and wages	2,346,000
	Employee benefits	266,100
	Transportation and communication	42,800
	Services	325,000
	Supplies and equipment	20,000
	Total Operating Expense to be Voted	**2,999,900**
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	275,800
	Employee benefits	39,700
	Transportation and communication	14,900
	Services	134,900
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	**466,300**
	Total Operating Expense for Pay Equity Commission	**3,466,200**

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, modernized collective bargaining information services, relationship building and training.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal which mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Labour Relations Solutions provides neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, collective bargaining information, research, and analysis.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Labour Relations Board	11,968,900	12,009,100	(40,200)	13,194,571
2	Grievance Settlement Board	2,673,500	2,473,400	200,100	2,281,716
3	Labour Relations Solutions	9,188,300	8,542,800	645,500	8,778,489
	TOTAL OPERATING EXPENSE TO BE VOTED	**23,830,700**	**23,025,300**	**805,400**	**24,254,776**
	Total Operating Expense	**23,830,700**	**23,025,300**	**805,400**	**24,254,776**

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1603-1	Ontario Labour Relations Board	
	Salaries and wages	8,150,700
	Employee benefits	1,002,100
	Transportation and communication	419,500
	Services	2,314,400
	Supplies and equipment	82,200
	Total Operating Expense to be Voted	**11,968,900**
1603-2	Grievance Settlement Board	
	Salaries and wages	466,800
	Employee benefits	73,500
	Transportation and communication	127,400
	Services	4,088,700
	Supplies and equipment	23,200
	Subtotal	4,779,600
	Less: Recoveries	2,106,100
	Total Operating Expense to be Voted	**2,673,500**
1603-3	Labour Relations Solutions	
	Salaries and wages	6,847,000
	Employee benefits	746,200
	Transportation and communication	514,900
	Services	1,006,300
	Supplies and equipment	73,900
	Total Operating Expense to be Voted	**9,188,300**
	Total Operating Expense for Labour Relations Program	**23,830,700**

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (the Act), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the Act and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, standards, research and awareness. The Prevention Office establishes standards for, and approval of high risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and innovation grants programs which provide funding to recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Occupational Health and Safety	96,729,000	87,441,500	9,287,500	84,429,277
2	Workplace Safety and Insurance Advisory Program Administration	606,300	606,300	-	605,300
3	Office of the Worker Adviser	12,916,700	11,222,500	1,694,200	11,460,670
4	Office of the Employer Adviser	4,028,300	3,586,400	441,900	3,632,167
7	Prevention Office	124,147,700	116,107,600	8,040,100	101,701,347
	TOTAL OPERATING EXPENSE TO BE VOTED	**238,428,000**	**218,964,300**	**19,463,700**	**201,828,761**
	Total Operating Expense	**238,428,000**	**218,964,300**	**19,463,700**	**201,828,761**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
6	Occupational Health and Safety	2,829,000	3,131,000	(302,000)	-
8	Prevention Office Capital	490,000	490,000	-	394,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**3,319,000**	**3,621,000**	**(302,000)**	**394,000**
S	Amortization, the *Financial Administration Act*	133,800	133,800	-	-
	Total Statutory Appropriations	133,800	133,800	-	-
	Total Capital Expense	**3,452,800**	**3,754,800**	**(302,000)**	**394,000**
	CAPITAL ASSETS				
5	Occupational Health and Safety	212,000	1,000	211,000	2,011,933
9	OHS Prevention Certification Management System	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**213,000**	**1,000**	**212,000**	**2,011,933**
	Total Capital Assets	**213,000**	**1,000**	**212,000**	**2,011,933**

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1604-1	Occupational Health and Safety		
	Salaries and wages		67,960,700
	Employee benefits		10,311,300
	Transportation and communication		4,654,900
	Services		12,037,000
	Supplies and equipment		1,724,100
	Transfer payments		
	Grants to Radiation Safety Institute of Canada	40,000	
	Grants to promote improved health and safety practices	1,000	41,000
	Total Operating Expense to be Voted		**96,729,000**
1604-2	Workplace Safety and Insurance Advisory Program Administration		
	Salaries and wages		506,200
	Employee benefits		75,900
	Transportation and communication		8,200
	Services		5,600
	Supplies and equipment		10,400
	Total Operating Expense to be Voted		**606,300**
1604-3	Office of the Worker Adviser		
	Salaries and wages		8,370,600
	Employee benefits		1,883,700
	Transportation and communication		296,000
	Services		2,266,400
	Supplies and equipment		100,000
	Total Operating Expense to be Voted		**12,916,700**
1604-4	Office of the Employer Adviser		
	Salaries and wages		2,753,600
	Employee benefits		734,200
	Transportation and communication		148,700
	Services		302,000
	Supplies and equipment		89,800
	Total Operating Expense to be Voted		**4,028,300**

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1604-7	Prevention Office		
	Salaries and wages		9,310,400
	Employee benefits		1,239,500
	Transportation and communication		311,900
	Services		2,843,000
	Supplies and equipment		147,600
	Transfer payments		
	Health and Safety Associations	98,545,300	
	Prevention Research	8,612,200	
	Prevention Grants	3,137,800	110,295,300
	Total Operating Expense to be Voted		**124,147,700**
	Total Operating Expense for Occupational Health and Safety Program		**238,428,000**
	CAPITAL EXPENSE		
1604-6	Occupational Health and Safety		
	Other transactions		2,829,000
	Total Capital Expense to be Voted		**2,829,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		133,800
1604-8	Prevention Office Capital		
	Transfer payments		
	Health and Safety Associations Capital		490,000
	Total Capital Expense to be Voted		**490,000**
	Total Capital Expense for Occupational Health and Safety Program		**3,452,800**

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1604-5	Occupational Health and Safety	
	Machinery and equipment - asset costs	212,000
	Total Capital Assets to be Voted	**212,000**
1604-9	OHS Prevention Certification Management System	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Occupational Health and Safety Program	**213,000**

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act*, and the *Protecting Child Performers Act.*

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through investigations and enforcement initiatives, and encourages self-reliance through education, outreach and partnership efforts.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Employment Standards	42,799,200	45,908,600	(3,109,400)	39,663,193
	TOTAL OPERATING EXPENSE TO BE VOTED	**42,799,200**	**45,908,600**	**(3,109,400)**	**39,663,193**
	Total Operating Expense	**42,799,200**	**45,908,600**	**(3,109,400)**	**39,663,193**
	CAPITAL EXPENSE				
2	Employment Standards	1,000	1,000	-	124,215
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**124,215**
S	Amortization, the *Financial Administration Act*	971,400	971,400	-	465,026
	Total Statutory Appropriations	971,400	971,400	-	465,026
	Total Capital Expense	**972,400**	**972,400**	**-**	**589,241**
	CAPITAL ASSETS				
-	Employment Standards	-	499,000	(499,000)	2,857,984
	TOTAL CAPITAL ASSETS TO BE VOTED	**-**	**499,000**	**(499,000)**	**2,857,984**
	Total Capital Assets	**-**	**499,000**	**(499,000)**	**2,857,984**

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1605-1	Employment Standards	
	Salaries and wages	30,534,000
	Employee benefits	4,539,900
	Transportation and communication	1,962,100
	Services	5,117,600
	Supplies and equipment	643,600
	Transfer payments	
	Grants to promote improved employment practices	2,000
	Total Operating Expense to be Voted	**42,799,200**
	Total Operating Expense for Employment Rights and Responsibilities Program	**42,799,200**
	CAPITAL EXPENSE	
1605-2	Employment Standards	
	Services	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriation	
	Other transactions	
S	Amortization, the *Financial Administration Act*	971,400
	Total Capital Expense for Employment Rights and Responsibilities Program	**972,400**

EMPLOYMENT ONTARIO - VOTE 1607

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into six categories: Apprenticeship, Employment Supports and Services, Skills Training, Adult Education and Literacy, Local Employment Projects, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

The role of the Skilled Trades Training, Certification and Regulation is to provide a modernized, industry-responsive and flexible system of training and certification for the skilled trades and apprenticeship that is in compliance with the *Modernizing Skilled Trades and Apprenticeship Act, 2019* (MSTAA).

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Employment Ontario System	1,642,067,300	1,261,698,100	380,369,200	1,171,326,641
2	Ontario Fairness Commissioner	1,778,100	1,777,800	300	1,035,272
7	Skilled Trades Training, Certification and Regulation	13,823,800	-	13,823,800	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,657,669,200**	**1,263,475,900**	**394,193,300**	**1,172,361,913**
S	Bad Debt Expenses for Loans for Tools, the *Financial Administration Act*	503,600	503,600	-	8,721,279
S	Bad Debt Expenses - Other, the *Financial Administration Act*	5,996,400	5,996,400	-	692,810
	Total Statutory Appropriations	6,500,000	6,500,000	-	9,414,089
	Total Operating Expense	**1,664,169,200**	**1,269,975,900**	**394,193,300**	**1,181,776,002**
	OPERATING ASSETS				
-	Employment Ontario System	-	2,000,000	(2,000,000)	533,320
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**2,000,000**	**(2,000,000)**	**533,320**
	Total Operating Assets	**-**	**2,000,000**	**(2,000,000)**	**533,320**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
4	Employment Ontario System	15,498,500	14,001,000	1,497,500	13,970,621
	TOTAL CAPITAL EXPENSE TO BE VOTED	**15,498,500**	**14,001,000**	**1,497,500**	**13,970,621**
S	Amortization, the *Financial Administration Act*	-	494,000	(494,000)	1,185,634
S	Amortization, the *Financial Administration Act*	95,500	-	95,500	-
	Total Statutory Appropriations	95,500	494,000	(398,500)	1,185,634
	Total Capital Expense	**15,594,000**	**14,495,000**	**1,099,000**	**15,156,255**
	CAPITAL ASSETS				
6	Employment Ontario Program, Capital Assets	3,243,900	1,000	3,242,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**3,243,900**	**1,000**	**3,242,900**	**-**
	Total Capital Assets	**3,243,900**	**1,000**	**3,242,900**	**-**

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1607-1	Employment Ontario System		
	Salaries and wages		72,271,300
	Employee benefits		11,136,100
	Transportation and communication		1,757,000
	Services		18,952,000
	Supplies and equipment		338,000
	Transfer payments		
	Ontario Apprenticeship Training Tax Credit	5,658,500	
	Ontario Co-operative Education Tax Credit	83,222,200	
	Ontario Jobs Training Tax Credit Transfer Payment	195,000,000	
	Employment and Training	1,253,732,200	1,537,612,900
	Total Operating Expense to be Voted		**1,642,067,300**
1607-2	Ontario Fairness Commissioner		
	Salaries and wages		800,300
	Employee benefits		119,500
	Services		858,300
	Total Operating Expense to be Voted		**1,778,100**
1607-7	Skilled Trades Training, Certification and Regulation		
	Salaries and wages		5,435,300
	Employee benefits		815,500
	Transportation and communication		1,000,000
	Services		5,873,000
	Supplies and equipment		700,000
	Total Operating Expense to be Voted		**13,823,800**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expenses for Loans for Tools, the *Financial Administration Act*		503,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expenses - Other, the *Financial Administration Act*		5,996,400
	Total Operating Expense for Employment Ontario		**1,664,169,200**

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1607-4	Employment Ontario System	
	Transfer payments	
	Apprenticeship Enhancement Fund	14,000,000
	Other transactions	1,498,500
	Total Capital Expense to be Voted	**15,498,500**
	Statutory Appropriation	
S	Amortization, the *Financial Administration Act*	
	Other transactions	95,500
	Total Capital Expense for Employment Ontario	**15,594,000**
	CAPITAL ASSETS	
1607-6	Employment Ontario Program, Capital Assets	
	Business application software - asset costs	3,243,900
	Total Capital Assets to be Voted	**3,243,900**
	Total Capital Assets for Employment Ontario	**3,243,900**

GLOBAL TALENT AND ADULT LANGUAGE TRAINING - VOTE 1608

Global Talent and Adult Language Training helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers English and French as a Second Language training to immigrants to help them develop the official language skills needed to settle and integrate into society and the labour market. In addition, it provides information, orientation, and service navigation to facilitate their social and economic settlement in Ontario.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Immigrant Nominee Program	11,292,000	9,690,700	1,601,300	9,797,000
2	Adult Language Training Program	73,810,100	73,954,600	(144,500)	85,764,519
	TOTAL OPERATING EXPENSE TO BE VOTED	**85,102,100**	**83,645,300**	**1,456,800**	**95,561,519**
	Total Operating Expense	**85,102,100**	**83,645,300**	**1,456,800**	**95,561,519**
	OPERATING ASSETS				
3	Settlement and Integration Program Operating Asset	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Operating Assets	**1,000**	**-**	**1,000**	**-**

GLOBAL TALENT AND ADULT LANGUAGE TRAINING - VOTE 1608, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1608-1	Ontario Immigrant Nominee Program	
	Salaries and wages	7,126,200
	Employee benefits	1,013,100
	Transportation and communication	297,200
	Services	2,686,400
	Supplies and equipment	169,100
	Total Operating Expense to be Voted	**11,292,000**
1608-2	Adult Language Training Program	
	Salaries and wages	4,655,700
	Employee benefits	602,500
	Transportation and communication	187,200
	Services	85,000
	Supplies and equipment	111,200
	Transfer payments	
	Settlement and Integration Transfer Payment	68,168,500
	Total Operating Expense to be Voted	**73,810,100**
	Total Operating Expense for Global Talent and Adult Language Training	**85,102,100**
	OPERATING ASSETS	
1608-3	Settlement and Integration Program Operating Asset	
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Global Talent and Adult Language Training	**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	1,596,956,914	293,304,479
Government Reorganization		
Transfer of functions from other Ministries	73,954,600	1,280,615,421
Transfer of functions to other Ministries	(5,967,000)	(4,699,900)
Restated Total Operating Expense	**1,664,944,514**	**1,569,220,000**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Assets previously published*	2,001,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	533,320
Restated Total Operating Assets	**2,001,000**	**533,320**

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	19,224,200	983,241
Government Reorganization		
Transfer of functions from other Ministries	-	15,156,255
Restated Total Capital Expense	**19,224,200**	**16,139,496**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State, represented in Ontario by the Lieutenant Governor.

The Lieutenant Governor is empowered with the constitutional and representational responsibilities of the Crown in the Province.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1701	Office of the Lieutenant Governor Program	1,903,500	1,903,500	-	1,957,011
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,903,500**	**1,903,500**	**-**	**1,957,011**
	Ministry Total Operating Expense	1,903,500	1,903,500	-	1,957,011
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,903,500**	**1,903,500**	**-**	**1,957,011**

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The program provides the services required by the Lieutenant Governor in performing constitutional, representational and community duties. In the constitutional role, the Lieutenant Governor represents The Queen, appoints as Premier the party leader having the confidence of the Legislative Assembly, swears in the Executive Council, outlines the Government's plans in the Speech from the Throne, provides the Royal Assent needed for bills to become law, approves orders-in-council and appointments recommended by Cabinet, and prorogues or dissolves each session of Parliament. In the representational and community role, the Lieutenant Governor represents the people of Ontario and acts as the Province's official host, welcoming royalty, heads of state, world leaders and members of the diplomatic corps. The Lieutenant Governor promotes and highlights issues of continuing interest to vice-regal office holders, including the relationship between the Crown and Indigenous peoples, Canadian forces, good citizenship, the arts and volunteerism. The Lieutenant Governor also promotes and emphasizes issues of personal interest, currently focused on sustainable development and Ontario in the world.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Office of the Lieutenant Governor	1,903,500	1,903,500	-	1,957,011
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,903,500**	**1,903,500**	**-**	**1,957,011**
	Total Operating Expense	**1,903,500**	**1,903,500**	**-**	**1,957,011**

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	1,254,000
	Employee benefits	118,600
	Transportation and communication	52,100
	Services	235,500
	Supplies and equipment	87,500
	Other transactions	
	Discretionary allowance	155,800
	Total Operating Expense to be Voted	**1,903,500**
	Total Operating Expense for Office of the Lieutenant Governor Program	**1,903,500**

MINISTRY OF LONG-TERM CARE

The Ministry of Long-Term Care (the "ministry") is working to create a 21st century long-term care sector that is truly resident-centred and provides the highest quality of care for our most vulnerable people, when and where they need it.

The ministry works with the Ministry of Health and other partners to improve the quality of life in long-term care homes and to accelerate the development of new, modern long-term care spaces across the province to support Ontario's growing population of seniors.

The COVID-19 pandemic has created unprecedented challenges in the health and long-term care sectors. The ministry is committed to applying lessons learned to build and strengthen long-term care that works in the best interest of residents and the people who work so hard to keep them safe.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
4501	Ministry Administration Program	6,036,700	5,661,300	375,400	2,131,754
4502	Long-Term Care Homes Program	6,403,685,600	4,876,511,300	1,527,174,300	4,419,090,220
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,409,722,300**	**4,882,172,600**	**1,527,549,700**	**4,421,221,974**
	Statutory Appropriations	314,014	314,014	-	55,149
	Ministry Total Operating Expense	6,410,036,314	4,882,486,614	1,527,549,700	4,421,277,123
	Consolidation Adjustment - Ontario Health	(5,573,825,400)	(4,216,982,600)	(1,356,842,800)	(4,023,424,584)
	Consolidation Adjustment - Hospitals	(47,681,800)	(17,602,100)	(30,079,700)	(17,689,296)
	Total Including Consolidation & Other Adjustments	**788,529,114**	**647,901,914**	**140,627,200**	**380,163,243**
	OPERATING ASSETS				
4501	Ministry Administration Program	1,000	1,000	-	-
4502	Long-Term Care Homes Program	20,430,000	20,430,000	-	20,430,959
	TOTAL OPERATING ASSETS TO BE VOTED	**20,431,000**	**20,431,000**	**-**	**20,430,959**
	Ministry Total Operating Assets	20,431,000	20,431,000	-	20,430,959

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
4502	Long-Term Care Homes Program	524,641,500	1,000	524,640,500	1,167,200
	TOTAL CAPITAL EXPENSE TO BE VOTED	**524,641,500**	**1,000**	**524,640,500**	**1,167,200**
	Ministry Total Capital Expense	524,641,500	1,000	524,640,500	1,167,200
	Consolidation Adjustment - Hospitals	(524,640,500)	-	(524,640,500)	-
	Total Including Consolidation & Other Adjustments	**1,000**	**1,000**	**-**	**1,167,200**
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**788,530,114**	**647,902,914**	**140,627,200**	**381,330,443**

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501

The Ministry Administration Program includes the Minister's Office, the Parliamentary Assistant's Office, the Deputy Minister's Office and the Communications Branch. The program is responsible for overall direction of the Ministry.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	6,036,700	5,661,300	375,400	2,131,754
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,036,700**	**5,661,300**	**375,400**	**2,131,754**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	38,482
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	55,149
	Total Operating Expense	**6,100,714**	**5,725,314**	**375,400**	**2,186,903**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4501-1	Ministry Administration		
	Salaries and wages		4,489,900
	Employee benefits		651,000
	Transportation and communication		139,700
	Services		741,000
	Supplies and equipment		15,100
	Total Operating Expense to be Voted		**6,036,700**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,300,000	
	Employee benefits	333,500	
	Transportation and communication	97,900	
	Services	124,500	
	Supplies and equipment	7,100	2,863,000
	Communications		
	Salaries and wages	2,189,900	
	Employee benefits	317,500	
	Transportation and communication	41,800	
	Services	616,500	
	Supplies and equipment	8,000	3,173,700
	Total Operating Expense to be Voted		**6,036,700**
	Statutory Appropriation		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Total Operating Expense for Ministry Administration Program		**6,100,714**
	OPERATING ASSETS		
4501-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

The Ontario government is building healthier and safer communities by creating a 21st century long-term care sector that focuses on residents and a place our province's most vulnerable can call home. To support this vision the Ministry of Long-Term Care (the "ministry") will be focusing on adding 30,000 much-needed long-term care spaces over ten years.

Our government has an innovative and flexible plan to responsibly incent development so that our aging population can receive the care it needs and deserves. This plan includes addressing the different regional experiences operators face and identifies several province-wide barriers experienced across the sector. Ontario's government is investing in long-term care development so we can get shovels in the ground and ensure our most vulnerable Ontarians are off waitlists and in beds faster.

The ministry is also leading the response, in collaboration with sector partners, to the recommendations contained in the report from the Public Inquiry into the Safety and Security of Residents in the Long-Term Care Homes System.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Long-Term Care Homes Program	6,403,685,600	4,876,511,300	1,527,174,300	4,419,090,220
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,403,685,600**	**4,876,511,300**	**1,527,174,300**	**4,419,090,220**
S	Bad Debt Expense, the *Financial Administration Act*	250,000	250,000	-	-
	Total Statutory Appropriations	250,000	250,000	-	-
	Total Operating Expense	**6,403,935,600**	**4,876,761,300**	**1,527,174,300**	**4,419,090,220**
	OPERATING ASSETS				
10	Long-Term Care Program	20,430,000	20,430,000	-	20,430,959
	TOTAL OPERATING ASSETS TO BE VOTED	**20,430,000**	**20,430,000**	**-**	**20,430,959**
	Total Operating Assets	**20,430,000**	**20,430,000**	**-**	**20,430,959**
	CAPITAL EXPENSE				
2	Long-Term Care Program	524,641,500	1,000	524,640,500	1,167,200
	TOTAL CAPITAL EXPENSE TO BE VOTED	**524,641,500**	**1,000**	**524,640,500**	**1,167,200**
	Total Capital Expense	**524,641,500**	**1,000**	**524,640,500**	**1,167,200**

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
4502-1	Long-Term Care Homes Program		
	Salaries and wages		42,508,500
	Employee benefits		6,163,700
	Transportation and communication		2,632,200
	Services		7,038,300
	Supplies and equipment		178,200
	Transfer payments		
	Long-Term Care Homes – Development	228,269,500	
	Long-Term Care Homes – Operations	6,116,895,200	6,345,164,700
	Total Operating Expense to be Voted		**6,403,685,600**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		250,000
	Total Operating Expense for Long-Term Care Homes Program		**6,403,935,600**
	OPERATING ASSETS		
4502-10	Long-Term Care Program		
	Advances and recoverable amounts		
	Long-Term Care Homes - Operations		20,430,000
	Total Operating Assets to be Voted		**20,430,000**
	Total Operating Assets for Long-Term Care Homes Program		**20,430,000**
	CAPITAL EXPENSE		
4502-2	Long-Term Care Program		
	Transfer payments		
	Long-Term Care Homes Capital		524,640,500
	Other transactions		1,000
	Total Capital Expense to be Voted		**524,641,500**
	Total Capital Expense for Long-Term Care Homes Program		**524,641,500**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	4,627,107,314	-
Government Reorganization		
Transfer of functions from other Ministries	1,119,600	4,421,849,923
Transfer of functions to other Ministries	(572,800)	(572,800)
Supplementary Estimates		
2020-21 Supplementary Estimates	254,832,500	-
Restated Total Operating Expense	**4,882,486,614**	**4,421,277,123**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Assets previously published*	20,431,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	20,430,959
Restated Total Operating Assets	**20,431,000**	**20,430,959**

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	1,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	1,167,200
Restated Total Capital Expense	**1,000**	**1,167,200**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The goals of the Ministry of Municipal Affairs and Housing are to provide leadership to help ensure communities are served by strong, efficient local governments and that all Ontarians have access to housing that meets their needs. To achieve this, the ministry: develops, coordinates and implements Ontario government policies and programs that impact municipalities; manages the provincial-municipal relationship with municipal stakeholders including the Association of Municipalities of Ontario and the City of Toronto as well as provincial-business relationships with key growth partners; and supports Ontario's federal-provincial-municipal relationships.

The ministry also develops and administers policies and programs in support of: municipal administration, governance and finance; infrastructure improvement; municipal and provincial land use planning; growth management; building regulation; community and market housing, which includes residential and commercial tenancy regulation and homelessness prevention and housing programs; and administers disaster financial assistance to eligible communities and individuals.

The policies and programs of the ministry support the response to and recovery from COVID-19.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1901	Ministry Administration Program	20,278,200	21,182,700	(904,500)	20,321,287
1902	Municipal Services and Building Regulation	77,897,800	1,032,632,100	(954,734,300)	57,364,094
1903	Local Government and Planning Policy	16,554,100	31,654,100	(15,100,000)	23,048,374
1904	Housing Program	1,041,147,900	1,164,603,500	(123,455,600)	853,273,043
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,155,878,000**	**2,250,072,400**	**(1,094,194,400)**	**954,006,798**
	Statutory Appropriations	84,187	84,187	-	82,635
	Ministry Total Operating Expense	1,155,962,187	2,250,156,587	(1,094,194,400)	954,089,433
	Consolidation Adjustment - Public Housing Debentures - Interest on Debt	(3,609,700)	(5,016,400)	1,406,700	-
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation Operating	-	(97,199,500)	97,199,500	-
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	-	(1,000)	1,000	(53,149,537)
	Consolidation Adjustment - General Real Estate Portfolio	(208,000)	(956,300)	748,300	54,632,166
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(592,294)
	Total Including Consolidation & Other Adjustments	**1,152,144,487**	**2,146,983,387**	**(994,838,900)**	**954,979,768**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
1901	Ministry Administration Program	-	1,000	(1,000)	-
1902	Municipal Services and Building Regulation	3,600,000	500,000	3,100,000	-
1904	Housing Program	-	291,800	(291,800)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**3,600,000**	**792,800**	**2,807,200**	**-**
	Ministry Total Operating Assets	3,600,000	792,800	2,807,200	-
	CAPITAL EXPENSE				
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services and Building Regulation	4,002,000	2,000	4,000,000	21,236,032
1904	Housing Program	275,519,400	161,110,600	114,408,800	223,269,337
	TOTAL CAPITAL EXPENSE TO BE VOTED	**279,522,400**	**161,113,600**	**118,408,800**	**244,505,369**
	Statutory Appropriations	636,500	636,500	-	422,821
	Ministry Total Capital Expense	280,158,900	161,750,100	118,408,800	244,928,190
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation Capital	-	(37,894,800)	37,894,800	-
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation	-	(1,000)	1,000	(2,456,908)
	Total Including Consolidation & Other Adjustments	**280,158,900**	**123,854,300**	**156,304,600**	**242,471,282**
	CAPITAL ASSETS				
1904	Housing Program	-	-	-	1,256,032
	TOTAL CAPITAL ASSETS TO BE VOTED	**-**	**-**	**-**	**1,256,032**
	Ministry Total Capital Assets	-	-	-	1,256,032
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**1,432,303,387**	**2,270,837,687**	**(838,534,300)**	**1,197,451,050**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are to provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), corporate programs and activities of the ministry; provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry and its agencies.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	20,278,200	21,182,700	(904,500)	20,321,287
	TOTAL OPERATING EXPENSE TO BE VOTED	**20,278,200**	**21,182,700**	**(904,500)**	**20,321,287**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	33,334
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	82,635
	Total Operating Expense	**20,359,387**	**21,263,887**	**(904,500)**	**20,403,922**
	OPERATING ASSETS				
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**1,000**	**(1,000)**	**-**
	Total Operating Assets	**-**	**1,000**	**(1,000)**	**-**
	CAPITAL EXPENSE				
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Expense	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1901-1	Ministry Administration		
	Salaries and wages		11,031,300
	Employee benefits		1,196,800
	Transportation and communication		376,000
	Services		6,978,000
	Supplies and equipment		696,100
	Total Operating Expense to be Voted		**20,278,200**
	Sub-Items:		
	Main Office		
	Salaries and wages	3,031,900	
	Employee benefits	293,200	
	Transportation and communication	223,300	
	Services	164,100	
	Supplies and equipment	83,000	3,795,500
	Communications Services		
	Salaries and wages	2,573,200	
	Employee benefits	262,700	
	Transportation and communication	5,800	
	Services	127,900	
	Supplies and equipment	2,200	2,971,800
	Financial and Administrative Services		
	Salaries and wages	3,890,200	
	Employee benefits	437,300	
	Transportation and communication	4,500	
	Services	1,129,100	
	Supplies and equipment	2,900	5,464,000
	Human Resources		
	Salaries and wages	1,496,000	
	Employee benefits	203,600	
	Transportation and communication	5,100	
	Services	5,300	
	Supplies and equipment	2,500	1,712,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Legal Services		
	Salaries and wages	40,000	
	Transportation and communication	31,900	
	Services	5,323,800	
	Supplies and equipment	72,200	5,467,900
	Information Systems		
	Transportation and communication	105,400	
	Services	227,800	
	Supplies and equipment	533,300	866,500
	Total Operating Expense to be Voted		**20,278,200**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**20,359,387**
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Total Capital Expense for Ministry Administration Program		**1,000**

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902

The objectives of this program are to build strong local governments, encourage well planned, safe, complete and thriving communities and to increase the supply of housing through the direct engagement with municipal clients responsible for providing services and implementing programs within Municipal Services and Building Regulation's core businesses. It is also the province's key point of contact with the building sector on matters related to Ontario's Building Code. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act*, the *Building Code Act* and related legislation, regulations, policies and transfer payment programs; support harmonization and timely adoption of Ontario's Building Code with National Construction Codes; strengthen municipal capacity to achieve financial sustainability, prosperity and resiliency; lead the province's one-window land-use planning system and assist municipalities in delivering their full land-use planning and growth management authority; and protect public safety in buildings. This program also provides provincial disaster recovery assistance programs, including initiatives such as the Build Back Better pilot under the Municipal Disaster Recovery Assistance program, and manages the ministry's Order-in-Council Emergency Management Program.

This program also provides support to the province's initiatives to combat the spread of COVID-19, supports prevention and recovery efforts such as the development and implementation of emergency orders and essential construction lists, and provides stakeholder advice on implementation.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
4	Municipal Services and Building Regulation	77,897,800	1,032,632,100	(954,734,300)	57,364,094
	TOTAL OPERATING EXPENSE TO BE VOTED	**77,897,800**	**1,032,632,100**	**(954,734,300)**	**57,364,094**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**77,898,800**	**1,032,633,100**	**(954,734,300)**	**57,364,094**
	OPERATING ASSETS				
10	Advances and Recoverable	3,600,000	500,000	3,100,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**3,600,000**	**500,000**	**3,100,000**	**-**
	Total Operating Assets	**3,600,000**	**500,000**	**3,100,000**	**-**
	CAPITAL EXPENSE				
3	Municipal Services and Building Regulation	4,002,000	2,000	4,000,000	21,236,032
	TOTAL CAPITAL EXPENSE TO BE VOTED	**4,002,000**	**2,000**	**4,000,000**	**21,236,032**
	Total Capital Expense	**4,002,000**	**2,000**	**4,000,000**	**21,236,032**

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1902-4	Municipal Services and Building Regulation		
	Salaries and wages		15,114,400
	Employee benefits		1,566,000
	Transportation and communication		633,100
	Services		2,501,900
	Supplies and equipment		143,000
	Transfer payments		
	National Disaster Mitigation Program	6,000,000	
	Municipal Modernization Program	50,000,000	
	Disaster Recovery Assistance for Ontarians	1,000	
	Municipal Disaster Recovery Assistance	1,000	
	Payments under the *Municipal Tax Assistance Act*	85,179,000	
	Taxes on Tenanted Provincial Properties under the *Municipal Tax Assistance Act*	9,181,000	
	Assistance to Moosonee	1,586,400	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	152,299,400
	Subtotal		172,257,800
	Less: Recoveries		94,360,000
	Total Operating Expense to be Voted		**77,897,800**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Municipal Services and Building Regulation		**77,898,800**
	OPERATING ASSETS		
1902-10	Advances and Recoverable		
	Advances and recoverable amounts		3,600,000
	Total Operating Assets to be Voted		**3,600,000**
	Total Operating Assets for Municipal Services and Building Regulation		**3,600,000**

MUNICIPAL SERVICES AND BUILDING REGULATION - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1902-3	Municipal Services and Building Regulation		
	Transfer payments		
	National Disaster Mitigation Program	4,000,000	
	Municipal Disaster Recovery Assistance	1,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	4,002,000
	Total Capital Expense to be Voted		**4,002,000**
	Total Capital Expense for Municipal Services and Building Regulation		**4,002,000**

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are to ensure Ontario's urban and rural municipalities are safe, strong, complete communities with dynamic local economies that are well-planned, sustainable, healthy, and enhance the quality of life and are providing services quickly and efficiently to their residents and businesses. The Local Government and Planning Policy Program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes. This program includes overseeing the *Planning Act*, Provincial Policy Statement, *Municipal Act*, *City of Toronto Act*, *Development Charges Act*, and the *Places to Grow Act* to give some examples as well as geographic-specific regulatory policy such as the Growth Plan for the Greater Golden Horseshoe, the Greenbelt Plan and the Oak Ridges Moraine Conservation Plan. The program provides the legislative framework and tools for municipal elections and accountable and effective municipal governments. The program supports infrastructure investment and economic development as well as environmental protection, preservation of agricultural land, and conservation of greenspace. It also provides a framework, through legislation and land use policies, for planning, growth management and development approvals that support the dynamic resiliency of infrastructure, housing and jobs. The program provides tools to improve local service delivery, reduce costs, achieve financial sustainability, and enhance accountability to taxpayers. Through the program, effective partnerships with municipalities, businesses, environmental, non-governmental organizations, Indigenous peoples, other ministries and other governments are built and maintained. All of this policy and program-based work is guided by a partnership approach and meaningful engagement, education and consultation.

This program also supports municipal sector recovery from impacts of COVID-19 by working with municipalities and other ministries to advance legislative/regulatory options to address priorities, as well as working to reduce burdens on municipalities and other stakeholders.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
7	Local Government and Planning Policy	11,435,300	26,142,200	(14,706,900)	19,097,252
10	Ontario Growth Secretariat	5,118,800	5,511,900	(393,100)	3,951,122
	TOTAL OPERATING EXPENSE TO BE VOTED	**16,554,100**	**31,654,100**	**(15,100,000)**	**23,048,374**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**16,555,100**	**31,655,100**	**(15,100,000)**	**23,048,374**

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1903-7	Local Government and Planning Policy	
	Salaries and wages	9,200,900
	Employee benefits	811,700
	Transportation and communication	399,900
	Services	912,300
	Supplies and equipment	110,500
	Total Operating Expense to be Voted	**11,435,300**
1903-10	Ontario Growth Secretariat	
	Salaries and wages	3,167,300
	Employee benefits	419,300
	Transportation and communication	182,800
	Services	1,226,900
	Supplies and equipment	122,500
	Total Operating Expense to be Voted	**5,118,800**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Local Government and Planning Policy	**16,555,100**

HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government's commitments on community housing, homelessness and market housing. This includes engaging with stakeholders on opportunities to improve supportive housing; leading policy and legislative changes to increase housing supply and improve affordability; supporting the sale of surplus government properties; creating a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; supporting municipalities, housing providers and other external stakeholders, to help them meet their housing responsibilities; and to continue supporting vulnerable populations during COVID-19 through our homelessness and portable benefit programs in community housing. To meet its objectives, the program provides a full range of services: policy development, program design and delivery, complaints resolution and enforcement, residential and commercial tenancy regulation, and funding for housing programs.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2	Community and Market Housing	1,039,329,300	1,162,784,900	(123,455,600)	851,527,449
3	Residential Tenancy	1,818,600	1,818,600	-	1,745,594
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,041,147,900**	**1,164,603,500**	**(123,455,600)**	**853,273,043**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**1,041,148,900**	**1,164,604,500**	**(123,455,600)**	**853,273,043**
	OPERATING ASSETS				
-	Advances and Recoverable	-	291,800	(291,800)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**-**	**291,800**	**(291,800)**	**-**
	Total Operating Assets	**-**	**291,800**	**(291,800)**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
4	Community and Market Housing Capital	275,518,400	161,109,600	114,408,800	223,269,337
5	Community and Market Housing Capital, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**275,519,400**	**161,110,600**	**114,408,800**	**223,269,337**
S	Amortization, the *Financial Administration Act*	636,500	636,500	-	422,821
	Total Statutory Appropriations	636,500	636,500	-	422,821
	Total Capital Expense	**276,155,900**	**161,747,100**	**114,408,800**	**223,692,158**
	CAPITAL ASSETS				
-	Community and Market Housing Capital	-	-	-	1,256,032
	TOTAL CAPITAL ASSETS TO BE VOTED	**-**	**-**	**-**	**1,256,032**
	Total Capital Assets	**-**	**-**	**-**	**1,256,032**

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Community and Market Housing		
	Salaries and wages		11,866,500
	Employee benefits		1,567,700
	Transportation and communication		64,300
	Services		2,894,800
	Supplies and equipment		66,200
	Transfer payments		
	Homelessness Programs	620,095,500	
	Indigenous and Community Housing Initiatives	8,473,300	
	National Housing Strategy Programs	113,356,500	
	Community Housing Programs	312,119,200	1,054,044,500
	Subtotal		1,070,504,000
	Less: Recoveries		31,174,700
	Total Operating Expense to be Voted		**1,039,329,300**
1904-3	Residential Tenancy		
	Salaries and wages		1,573,800
	Employee benefits		133,500
	Transportation and communication		85,200
	Services		7,300
	Supplies and equipment		18,800
	Total Operating Expense to be Voted		**1,818,600**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Housing Program		**1,041,148,900**
	CAPITAL EXPENSE		
1904-4	Community and Market Housing Capital		
	Transfer payments		
	Community Housing Programs	16,848,300	
	Homelessness Programs	111,909,100	
	National Housing Strategy Programs	146,759,000	
	Housing Lands - Sale	1,000	
	Housing Lands - Lease	1,000	275,518,400
	Total Capital Expense to be Voted		**275,518,400**

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1904-5	Community and Market Housing Capital, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	636,500
	Total Capital Expense for Housing Program	**276,155,900**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	1,002,378,087	955,186,333
Government Reorganization		
Transfer of functions to other Ministries	(1,017,800)	(1,096,900)
Supplementary Estimates		
2020-21 Supplementary Estimates	1,248,796,300	-
Restated Total Operating Expense	**2,250,156,587**	**954,089,433**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

The Ministry oversees the management and preservation of Ontario's natural resources, including forests, fisheries, wildlife, mineral aggregates, petroleum resources and Crown lands.

The Ministry envisions a healthy and naturally diverse environment that enables and contributes to sustainable development in Ontario.

The Ministry's mission is to protect and manage our natural resources in a sustainable way to ensure that they are available for the enjoyment and use of future generations.

The Ministry strives to achieve its vision and mission through promoting knowledge of Ontario's natural resources, their management and opportunities for enjoyment; strengthening management of natural resources to ensure environmental integrity and resilience; and increasing natural resource-related economic benefits through innovation and sustainable resource management.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2101	Ministry Administration Program	38,388,500	33,131,200	5,257,300	41,101,113
2103	Natural Resource Management Program	282,766,900	274,201,600	8,565,300	275,215,782
2104	Public Protection	130,480,500	129,521,000	959,500	165,299,922
2105	Land and Resources Information and Information Technology Cluster Program	29,443,700	27,774,000	1,669,700	27,126,398
	TOTAL OPERATING EXPENSE TO BE VOTED	**481,079,600**	**464,627,800**	**16,451,800**	**508,743,215**
	Statutory Appropriations	5,167,014	5,167,014	-	2,015,183
	Ministry Total Operating Expense	486,246,614	469,794,814	16,451,800	510,758,398
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	75,000,000	75,000,000	-	71,221,914
	Consolidation Adjustment - Algonquin Forest Authority	23,795,000	23,918,500	(123,500)	26,587,118
	Consolidation Adjustment - Forest Renewal Trust	60,108,500	58,082,000	2,026,500	49,796,911
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	5,139,144
	Consolidation Adjustment - General Real Estate Portfolio	(21,615,000)	(19,043,200)	(2,571,800)	(34,012,534)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(717,059)
	Total Including Consolidation & Other Adjustments	**623,535,114**	**607,752,114**	**15,783,000**	**628,773,892**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
2101	Ministry Administration Program	1,000	1,000	-	-
2103	Natural Resource Management Program	4,394,200	4,824,000	(429,800)	2,912,000
2104	Public Protection	49,500	49,500	-	49,557
2105	Land and Resources Information and Information Technology Cluster Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**4,445,700**	**4,875,500**	**(429,800)**	**2,961,557**
	Ministry Total Operating Assets	4,445,700	4,875,500	(429,800)	2,961,557
	CAPITAL EXPENSE				
2103	Natural Resource Management Program	27,462,900	16,859,600	10,603,300	21,665,619
2104	Public Protection	5,203,800	1,236,500	3,967,300	1,321,451
	TOTAL CAPITAL EXPENSE TO BE VOTED	**32,666,700**	**18,096,100**	**14,570,600**	**22,987,070**
	Statutory Appropriations	17,463,400	19,997,100	(2,533,700)	13,899,324
	Ministry Total Capital Expense	50,130,100	38,093,200	12,036,900	36,886,394
	Consolidation Adjustment - Algonquin Forest Authority	250,000	241,500	8,500	200,995
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(596,924)
	Consolidation Adjustment - General Real Estate Portfolio	(598,800)	-	(598,800)	-
	Total Including Consolidation & Other Adjustments	**49,781,300**	**38,334,700**	**11,446,600**	**36,490,465**
	CAPITAL ASSETS				
2103	Natural Resource Management Program	37,947,100	534,255,300	(496,308,200)	25,918,605
2104	Public Protection	8,490,100	15,608,400	(7,118,300)	12,635,851
	TOTAL CAPITAL ASSETS TO BE VOTED	**46,437,200**	**549,863,700**	**(503,426,500)**	**38,554,456**
	Ministry Total Capital Assets	46,437,200	549,863,700	(503,426,500)	38,554,456
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**673,316,414**	**646,086,814**	**27,229,600**	**665,264,357**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas.

The program also provides leadership and advice in business planning, financial management, controllership and human resource management.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	38,388,500	33,131,200	5,257,300	41,101,113
	TOTAL OPERATING EXPENSE TO BE VOTED	**38,388,500**	**33,131,200**	**5,257,300**	**41,101,113**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,667
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	**38,453,514**	**33,196,214**	**5,257,300**	**41,167,081**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2101-1	Ministry Administration		
	Salaries and wages		16,496,300
	Employee benefits		4,969,500
	Transportation and communication		339,200
	Services		17,642,400
	Supplies and equipment		104,300
	Transfer payments		
	Youth Employment Programs		335,300
	Subtotal		39,887,000
	Less: Recoveries		1,498,500
	Total Operating Expense to be Voted		**38,388,500**
	Sub-Items:		
	Main Office		
	Salaries and wages	4,805,900	
	Employee benefits	601,600	
	Transportation and communication	178,000	
	Services	4,523,000	
	Supplies and equipment	29,900	10,138,400
	Finance and Administration		
	Salaries and wages	3,646,100	
	Employee benefits	505,200	
	Transportation and communication	40,200	
	Services	5,796,900	
	Supplies and equipment	19,100	10,007,500
	Human Resources		
	Salaries and wages	5,054,700	
	Employee benefits	3,445,400	
	Transportation and communication	46,500	
	Services	417,100	
	Supplies and equipment	25,200	
	Transfer payments		
	Youth Employment Programs	335,300	
	Subtotal	9,324,200	

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Less: Recoveries	1,498,500	7,825,700
	Communications Services		
	Salaries and wages	2,927,600	
	Employee benefits	417,300	
	Transportation and communication	27,300	
	Services	621,800	
	Supplies and equipment	12,100	4,006,100
	Legal Services		
	Salaries and wages	62,000	
	Transportation and communication	47,200	
	Services	6,283,600	
	Supplies and equipment	18,000	6,410,800
	Total Operating Expense to be Voted		**38,388,500**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Ministry Administration Program		**38,453,514**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2101-10	Accounts Receivable	
	Advances and recoverable amounts	
	Advances and Recoverable - In-year Recoveries	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**1,000**

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources in order to promote a healthy and sustainable environment, preserve biodiversity, and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water, and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Sustainable Resource Management	282,766,900	274,201,600	8,565,300	275,215,782
	TOTAL OPERATING EXPENSE TO BE VOTED	**282,766,900**	**274,201,600**	**8,565,300**	**275,215,782**
S	Forest Renewal Trust, *Crown Forest Sustainability Act, 1994*	1,000	1,000	-	-
S	Bad Debt Expense, the *Financial Administration Act*	5,091,000	5,091,000	-	1,949,215
	Total Statutory Appropriations	5,092,000	5,092,000	-	1,949,215
	Total Operating Expense	**287,858,900**	**279,293,600**	**8,565,300**	**277,164,997**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
5	Natural Resource Management – Operating Assets	4,394,200	4,824,000	(429,800)	2,912,000
	TOTAL OPERATING ASSETS TO BE VOTED	**4,394,200**	**4,824,000**	**(429,800)**	**2,912,000**
	Total Operating Assets	**4,394,200**	**4,824,000**	**(429,800)**	**2,912,000**
	CAPITAL EXPENSE				
3	Infrastructure for Natural Resource Management	27,461,900	16,858,600	10,603,300	21,665,619
6	Environmental Remediation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**27,462,900**	**16,859,600**	**10,603,300**	**21,665,619**
S	Amortization Expense, the *Financial Administration Act*	9,297,000	12,110,100	(2,813,100)	9,833,725
	Total Statutory Appropriations	9,297,000	12,110,100	(2,813,100)	9,833,725
	Total Capital Expense	**36,759,900**	**28,969,700**	**7,790,200**	**31,499,344**
	CAPITAL ASSETS				
4	Infrastructure for Natural Resource Management – Capital Assets	37,947,100	534,255,300	(496,308,200)	25,918,605
	TOTAL CAPITAL ASSETS TO BE VOTED	**37,947,100**	**534,255,300**	**(496,308,200)**	**25,918,605**
	Total Capital Assets	**37,947,100**	**534,255,300**	**(496,308,200)**	**25,918,605**

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2103-1	Sustainable Resource Management		
	Salaries and wages		167,274,200
	Employee benefits		25,700,800
	Transportation and communication		8,581,500
	Services		143,959,100
	Supplies and equipment		8,193,300
	Transfer payments		
	Resource Revenue Sharing for Forestry	11,792,100	
	Natural Resources Policy and Resource Stewardship	1,821,800	
	Forestry Initiatives	9,350,000	
	Support to the operation of the Experimental Lakes Area	2,000,000	
	Provincial Services Resource Stewardship	520,000	
	Regional Operations Support Programs	9,297,200	
	Far North Program	1,500,000	
	Fish and Wildlife Resource Stewardship	202,500	36,483,600
	Subtotal		390,192,500
	Less: Recoveries		107,425,600
	Total Operating Expense to be Voted		**282,766,900**
	Sub-Items:		
	Mapping and Geographic Information		
	Salaries and wages	8,491,900	
	Employee benefits	1,314,300	
	Transportation and communication	87,500	
	Services	5,035,500	
	Supplies and equipment	160,500	
	Subtotal	15,089,700	
	Less: Recoveries	5,700,000	9,389,700

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Policy and Planning			
	Salaries and wages		15,041,600	
	Employee benefits		2,008,600	
	Transportation and communication		375,000	
	Services		1,887,900	
	Supplies and equipment		60,000	
	Transfer payments			
	Natural Resources Policy and Resource Stewardship		1,821,800	21,194,900
	Forest Industry			
	Salaries and wages		7,638,300	
	Employee benefits		1,073,200	
	Transportation and communication		480,400	
	Services		51,826,300	
	Supplies and equipment		258,500	
	Transfer payments			
	Resource Revenue Sharing for Forestry	11,792,100		
	Forestry Initiatives	9,350,000	21,142,100	82,418,800
	Provincial Services, Science and Research			
	Salaries and wages		32,563,300	
	Employee benefits		5,153,700	
	Transportation and communication		1,167,400	
	Services		21,762,700	
	Supplies and equipment		4,376,400	
	Transfer payments			
	Support to the operation of the Experimental Lakes Area	2,000,000		
	Provincial Services Resource Stewardship	520,000	2,520,000	
	Subtotal		67,543,500	
	Less: Recoveries		20,670,000	46,873,500

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Regional Operations			
	Salaries and wages		63,062,300	
	Employee benefits		10,086,400	
	Transportation and communication		2,561,900	
	Services		31,800,700	
	Supplies and equipment		793,200	
	Transfer payments			
	Regional Operations Support Programs	9,297,200		
	Far North Program	1,500,000	10,797,200	
	Subtotal		119,101,700	
	Less: Recoveries		6,055,600	113,046,100
	Fish and Wildlife Special Purpose Funds			
	Salaries and wages		40,476,800	
	Employee benefits		6,064,600	
	Transportation and communication		3,909,300	
	Services		21,803,100	
	Supplies and equipment		2,544,700	
	Transfer payments			
	Fish and Wildlife Resource Stewardship		202,500	
	Subtotal		75,001,000	
	Less: Recoveries		75,000,000	1,000
	Program Administration			
	Services		9,842,900	9,842,900
	Total Operating Expense to be Voted			**282,766,900**
	Statutory Appropriations			
	Transfer payments			
S	Forest Renewal Trust, *Crown Forest Sustainability Act, 1994*			2,000
	Less: Recoveries			1,000
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the *Financial Administration Act*			5,091,000
	Total Operating Expense for Natural Resource Management Program			**287,858,900**

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
2103-5	Natural Resource Management – Operating Assets		
	Deposits and prepaid expenses		4,393,200
	Inventory held for resale		2,000
	Subtotal		4,395,200
	Less: Recoveries		1,000
	Total Operating Assets to be Voted		**4,394,200**
	Total Operating Assets for Natural Resource Management Program		**4,394,200**
	CAPITAL EXPENSE		
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		21,000
	Services		21,710,300
	Supplies and equipment		3,933,600
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	733,900	5,733,900
	Subtotal		31,398,800
	Less: Recoveries		3,936,900
	Total Capital Expense to be Voted		**27,461,900**
	Sub-Items:		
	Provincial Services, Science and Research		
	Transportation and communication	20,000	
	Services	272,000	
	Supplies and equipment	3,931,600	4,223,600
	Regional Operations		
	Transportation and communication	1,000	
	Services	16,068,300	
	Supplies and equipment	1,000	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Subtotal	21,070,300	
	Less: Recoveries	3,204,000	17,866,300

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	Forest Industry		
	Services	156,000	156,000
	Ministry Support Infrastructure		
	Services	5,214,000	
	Supplies and equipment	1,000	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	733,900	
	Subtotal	5,948,900	
	Less: Recoveries	732,900	5,216,000
	Total Capital Expense to be Voted		**27,461,900**
	Statutory Appropriations		
	Other transactions		
S	Amortization Expense, the *Financial Administration Act*		9,297,000
2103-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		**1,000**
	Total Capital Expense for Natural Resource Management Program		**36,759,900**

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL ASSETS		
2103-4	Infrastructure for Natural Resource Management – Capital Assets		
	Buildings - asset costs		9,427,700
	Transportation infrastructure - asset costs		7,705,000
	Leasehold improvements		755,000
	Dams and engineering structures - asset costs		13,100,000
	Machinery and equipment - asset costs		2,740,600
	Land and marine fleet - asset costs		4,218,800
	Total Capital Assets to be Voted		**37,947,100**
	Sub-Items:		
	Provincial Services, Science and Research		
	Buildings - asset costs	4,189,700	
	Dams and engineering structures - asset costs	1,000	
	Machinery and equipment - asset costs	2,090,600	
	Land and marine fleet - asset costs	4,218,800	10,500,100
	Regional Operations		
	Transportation infrastructure - asset costs	1,705,000	
	Dams and engineering structures - asset costs	13,099,000	14,804,000
	Forest Industry		
	Transportation infrastructure - asset costs	6,000,000	
	Machinery and equipment - asset costs	300,000	6,300,000
	Ministry Support Infrastructure		
	Buildings - asset costs	5,238,000	
	Leasehold improvements	755,000	
	Machinery and equipment - asset costs	350,000	6,343,000
	Total Capital Assets to be Voted		**37,947,100**
	Total Capital Assets for Natural Resource Management Program		**37,947,100**

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by wildland fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Public Protection	130,480,500	129,521,000	959,500	165,299,922
	TOTAL OPERATING EXPENSE TO BE VOTED	**130,480,500**	**129,521,000**	**959,500**	**165,299,922**
S	Bad Debt Expense, the *Financial Administration Act*	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
	Total Operating Expense	**130,490,500**	**129,531,000**	**959,500**	**165,299,922**
	OPERATING ASSETS				
3	Public Safety and Emergency Response – Operating Assets	49,500	49,500	-	49,557
	TOTAL OPERATING ASSETS TO BE VOTED	**49,500**	**49,500**	**-**	**49,557**
	Total Operating Assets	**49,500**	**49,500**	**-**	**49,557**
	CAPITAL EXPENSE				
5	Infrastructure for Public Safety and Emergency Response	5,203,800	1,236,500	3,967,300	1,321,451
	TOTAL CAPITAL EXPENSE TO BE VOTED	**5,203,800**	**1,236,500**	**3,967,300**	**1,321,451**
S	Amortization Expense, the *Financial Administration Act*	8,166,400	7,887,000	279,400	4,065,599
	Total Statutory Appropriations	8,166,400	7,887,000	279,400	4,065,599
	Total Capital Expense	**13,370,200**	**9,123,500**	**4,246,700**	**5,387,050**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
4	Public Safety and Emergency Response – Capital Assets	8,490,100	15,608,400	(7,118,300)	12,635,851
	TOTAL CAPITAL ASSETS TO BE VOTED	**8,490,100**	**15,608,400**	**(7,118,300)**	**12,635,851**
	Total Capital Assets	**8,490,100**	**15,608,400**	**(7,118,300)**	**12,635,851**

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2104-1	Public Protection		
	Salaries and wages		73,813,000
	Employee benefits		8,746,300
	Transportation and communication		5,298,900
	Services		85,356,000
	Supplies and equipment		7,085,500
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Ontario FireSmart Communities Initiative	200,000	250,000
	Subtotal		180,549,700
	Less: Recoveries		50,069,200
	Total Operating Expense to be Voted		**130,480,500**
	Sub-Items:		
	Public Safety and Emergency Response		
	Salaries and wages	31,334,000	
	Employee benefits	2,980,000	
	Transportation and communication	1,900,000	
	Services	30,227,800	
	Supplies and equipment	3,653,000	
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Subtotal	70,144,800	
	Less: Recoveries	39,068,200	31,076,600
	Emergency Fire Fighting		
	Salaries and wages	42,479,000	
	Employee benefits	5,766,300	
	Transportation and communication	3,398,900	
	Services	55,128,200	
	Supplies and equipment	3,432,500	
	Transfer payments		
	Ontario FireSmart Communities Initiative	200,000	
	Subtotal	110,404,900	

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Less: Recoveries	11,001,000	99,403,900
	Total Operating Expense to be Voted		**130,480,500**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		10,000
	Total Operating Expense for Public Protection		**130,490,500**
	OPERATING ASSETS		
2104-3	Public Safety and Emergency Response – Operating Assets		
	Deposits and prepaid expenses		49,500
	Total Operating Assets to be Voted		**49,500**
	Total Operating Assets for Public Protection		**49,500**
	CAPITAL EXPENSE		
2104-5	Infrastructure for Public Safety and Emergency Response		
	Transportation and communication		1,000
	Services		1,962,800
	Supplies and equipment		3,239,000
	Other transactions		1,000
	Total Capital Expense to be Voted		**5,203,800**
	Statutory Appropriations		
	Other transactions		
S	Amortization Expense, the *Financial Administration Act*		8,166,400
	Total Capital Expense for Public Protection		**13,370,200**

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2104-4	Public Safety and Emergency Response – Capital Assets	
	Buildings - salaries and wages	249,300
	Buildings - employee benefits	23,700
	Buildings - asset costs	5,953,000
	Dams and engineering structures - asset costs	702,100
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	1,000
	Aircraft - asset costs	1,560,000
	Total Capital Assets to be Voted	**8,490,100**
	Total Capital Assets for Public Protection	**8,490,100**

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105

The Land and Resources Cluster program provides leadership and program delivery in the development and application of information management and information technology for client ministries, specifically, Natural Resources and Forestry, Indigenous Affairs, Environment, Conservation and Parks, Agriculture, Food and Rural Affairs and Energy, Northern Development and Mines. It is responsible for ensuring the delivery of an integrated Information Technology infrastructure to facilitate and streamline government operations through electronic service delivery and enhance government service through e-business and e-government.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Land and Resources Information Technology Cluster	29,443,700	27,774,000	1,669,700	27,126,398
	TOTAL OPERATING EXPENSE TO BE VOTED	**29,443,700**	**27,774,000**	**1,669,700**	**27,126,398**
	Total Operating Expense	**29,443,700**	**27,774,000**	**1,669,700**	**27,126,398**
	OPERATING ASSETS				
2	Land and Resources Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2105-1	Land and Resources Information Technology Cluster	
	Salaries and wages	20,129,300
	Employee benefits	2,622,400
	Transportation and communication	834,500
	Services	43,888,700
	Supplies and equipment	94,900
	Subtotal	67,569,800
	Less: Recoveries	38,126,100
	Total Operating Expense to be Voted	**29,443,700**
	Total Operating Expense for Land and Resources Information and Information Technology Cluster Program	**29,443,700**
	OPERATING ASSETS	
2105-2	Land and Resources Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Land and Resources Information and Information Technology Cluster Program	**1,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	474,973,814	522,901,098
Government Reorganization		
Transfer of functions to other Ministries	(5,179,000)	(12,142,700)
Restated Total Operating Expense	**469,794,814**	**510,758,398**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Assets previously published*	49,863,700	38,554,456
Supplementary Estimates		
2020-21 Supplementary Estimates	500,000,000	-
Restated Total Capital Assets	**549,863,700**	**38,554,456**

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in their role as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2401	Office of the Premier Program	2,326,800	2,326,800	-	2,319,671
	TOTAL OPERATING EXPENSE TO BE VOTED	**2,326,800**	**2,326,800**	**-**	**2,319,671**
	Statutory Appropriations	105,861	105,861	-	105,156
	Ministry Total Operating Expense	2,432,661	2,432,661	-	2,424,827
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**2,432,661**	**2,432,661**	**-**	**2,424,827**

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Office of the Premier	2,326,800	2,326,800	-	2,319,671
	TOTAL OPERATING EXPENSE TO BE VOTED	**2,326,800**	**2,326,800**	**-**	**2,319,671**
S	Premier's Salary, the *Executive Council Act*	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	12,732
	Total Statutory Appropriations	105,861	105,861	-	105,156
	Total Operating Expense	**2,432,661**	**2,432,661**	**-**	**2,424,827**

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,007,100
	Employee benefits	207,100
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	**2,326,800**
	Statutory Appropriations	
S	Premier's Salary, the *Executive Council Act*	89,688
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173
	Total Operating Expense for Office of the Premier Program	**2,432,661**

MINISTRY FOR SENIORS AND ACCESSIBILITY

The Ministry for Seniors and Accessibility strives to improve the quality of life for seniors and people with disabilities by changing perceptions and promoting the benefits of an inclusive, age-diverse, accessible Ontario where everyone is respected and able to participate. The Ministry works across government, and with community, business and other partners to deliver programs and services to create social and economic environments that: i) supports older Ontarians in staying safe, healthy, active, independent, and engaged in their communities, and ii) creates conditions to remove barriers so that people with disabilities can live independently and fully participate in their communities and economy. The Ministry also oversees the *Seniors Active Living Centres Act, 2017*, the *Retirement Homes Act, 2010*, the *Ontarians with Disabilities Act, 2001* and the *Accessibility for Ontarians with Disabilities Act, 2005*.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3501	Ministry Administration Program	3,775,200	3,888,800	(113,600)	5,058,724
3502	Policy, Program, and Strategic Partnerships	62,683,900	136,572,900	(73,889,000)	32,492,320
3503	Accessibility for Ontarians with Disabilities	15,125,400	16,054,400	(929,000)	14,685,302
	TOTAL OPERATING EXPENSE TO BE VOTED	**81,584,500**	**156,516,100**	**(74,931,600)**	**52,236,346**
	Statutory Appropriations	66,014	66,014	-	62,033
	Ministry Total Operating Expense	81,650,514	156,582,114	(74,931,600)	52,298,379
	Consolidation Adjustment - General Real Estate Portfolio	-	(150,000)	150,000	(1,848,086)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(100,000)
	Total Including Consolidation & Other Adjustments	**81,650,514**	**156,432,114**	**(74,781,600)**	**50,350,293**
	OPERATING ASSETS				
3501	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Ministry Total Operating Assets	1,000	1,000	-	-

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	2,000	(1,000)	1,991,019
	TOTAL CAPITAL EXPENSE TO BE VOTED	**2,000**	**3,000**	**(1,000)**	**1,991,019**
	Statutory Appropriations	2,000	2,000	-	-
	Ministry Total Capital Expense	4,000	5,000	(1,000)	1,991,019
	CAPITAL ASSETS				
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Ministry Total Capital Assets	2,000	2,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**81,654,514**	**156,437,114**	**(74,782,600)**	**52,341,312**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501

The Ministry Administration Program includes the Offices of the Minister and Deputy Minister, and provides strategic management, leadership and advice, communications, information technology, and administrative services in support of the ministry and government priorities.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	3,775,200	3,888,800	(113,600)	5,058,724
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,775,200**	**3,888,800**	**(113,600)**	**5,058,724**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	12,732
	Total Statutory Appropriations	64,014	64,014	-	62,033
	Total Operating Expense	**3,839,214**	**3,952,814**	**(113,600)**	**5,120,757**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
3	Ministry Administration — Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
2	Ministry Administration — Capital	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3501-1	Ministry Administration	
	Salaries and wages	3,290,200
	Employee benefits	386,300
	Transportation and communication	49,800
	Services	20,300
	Supplies and equipment	28,600
	Total Operating Expense to be Voted	**3,775,200**
	Statutory Appropriations	
S	Minister's Salary, the *Executive Council Act*	47,841
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173
	Total Operating Expense for Ministry Administration Program	**3,839,214**
	OPERATING ASSETS	
3501-10	Accounts Receivable	
	Advances and recoverable amounts	
	Advances and Recoverable - In-year Recoveries	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**1,000**
	CAPITAL EXPENSE	
3501-3	Ministry Administration — Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
3501-2	Ministry Administration — Capital	
	Leasehold improvements	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502

The Ministry develops and implements policy, programs and strategic partnerships across governments to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, connected, and safe, while maximizing their ongoing learning, employment, independence and dignity (e.g., Seniors Community Grant program, Seniors' Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring senior residents in retirement homes are safe and receive quality care; promote accessibility and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Policy, Program, and Strategic Partnerships	62,683,900	136,572,900	(73,889,000)	32,492,320
	TOTAL OPERATING EXPENSE TO BE VOTED	**62,683,900**	**136,572,900**	**(73,889,000)**	**32,492,320**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**62,684,900**	**136,573,900**	**(73,889,000)**	**32,492,320**
	CAPITAL EXPENSE				
3	Policy, Program, and Strategic Partnerships	1,000	2,000	(1,000)	1,991,019
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**2,000**	**(1,000)**	**1,991,019**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**3,000**	**(1,000)**	**1,991,019**
	CAPITAL ASSETS				
2	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3502-1	Policy, Program, and Strategic Partnerships		
	Salaries and wages		3,763,500
	Employee benefits		438,900
	Transportation and communication		44,700
	Services		1,167,800
	Supplies and equipment		65,100
	Transfer payments		
	Rick Hansen Foundation Accessibility Certification Program™	1,000	
	Seniors' Home Safety Tax Credit	20,000,000	
	Seniors Affairs Transfer Payment	37,202,900	57,203,900
	Total Operating Expense to be Voted		**62,683,900**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Policy, Program, and Strategic Partnerships		**62,684,900**
	CAPITAL EXPENSE		
3502-3	Policy, Program, and Strategic Partnerships		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriation		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,000
	Total Capital Expense for Policy, Program, and Strategic Partnerships		**2,000**
	CAPITAL ASSETS		
3502-2	Policy, Program, and Strategic Partnerships		
	Investments in Tangible Capital Asset		1,000
	Total Capital Assets to be Voted		**1,000**
	Total Capital Assets for Policy, Program, and Strategic Partnerships		**1,000**

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503

The Ministry oversees the development, implementation, and enforcement of the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA) and its regulation O.Reg. 191/11 Integrated Accessibility Standards Regulation. This includes the overall stewardship on the review and development of accessibility standards and regulations under the AODA, the legislative review of the AODA itself, and compliance and enforcement of the AODA. The Ministry also has responsibilities on the oversight of the *Ontarians with Disabilities Act, 2001* (ODA).

The Ministry funds strategic initiatives aimed at removing barriers to accessibility and conducts a number of outreach and public education activities. These include providing practical support and training (e.g., webinars and educational materials) for disability, private, not-for-profit, and broader public sector organizations to help them understand, advance, and champion accessibility and comply with the AODA.

The Ministry also administers the EnAbling Change transfer payment program which provides funding to not-for-profit, disability, industry and professional associations to develop resources to advance accessibility, drive initiatives for greater inclusion and educate stakeholders about the AODA and broader accessibility.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Accessibility for Ontarians with Disabilities	15,125,400	16,054,400	(929,000)	14,685,302
	TOTAL OPERATING EXPENSE TO BE VOTED	**15,125,400**	**16,054,400**	**(929,000)**	**14,685,302**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**15,126,400**	**16,055,400**	**(929,000)**	**14,685,302**

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3503-1	Accessibility for Ontarians with Disabilities	
	Salaries and wages	6,720,500
	Employee benefits	991,200
	Transportation and communication	191,400
	Services	5,435,100
	Supplies and equipment	287,200
	Transfer payments	
	Accessibility Transfer Payment	1,500,000
	Total Operating Expense to be Voted	**15,125,400**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Accessibility for Ontarians with Disabilities	**15,126,400**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	58,297,914	53,677,961
Government Reorganization		
Transfer of functions to other Ministries	(1,315,800)	(1,379,582)
Supplementary Estimates		
2020-21 Supplementary Estimates	99,600,000	-
Restated Total Operating Expense	**156,582,114**	**52,298,379**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE SOLICITOR GENERAL

The Ministry of the Solicitor General (the ministry) is committed to ensuring that all Ontario's communities are kept safe. To fulfill its mandate, the ministry's responsibilities are divided into two distinct parts: community safety and correctional services.

As part of its community safety mandate, the ministry is responsible for establishing provincewide police standards, police oversight and supporting crime prevention initiatives at a local and provincial level. It maintains the physical and economic security of Ontario by coordinating public safety initiatives among municipal, fire and emergency services. In addition, the ministry leads Ontario's emergency response, including declarations of emergency and the implementation of emergency and public safety orders, including orders for enforcement. It also oversees the governance and licensing of private security guards and investigators and is directly responsible for Ontario's animal welfare enforcement system.

Within the correctional services' mandate, the ministry operates a safe, effective and accountable adult corrections system that includes correctional facilities and probation and parole offices across the province. It is responsible for the safety and well-being of correctional services staff and those on remand or serving a custodial or community sentence.

Organizations within the ministry that contribute to community safety include the Ontario Provincial Police, the Office of the Chief Coroner, the Ontario Forensic Pathology Service, the Office of the Fire Marshal, Emergency Management Ontario, Correctional Services Oversight and Investigations and the Anti-Racism Directorate. The ministry also delivers training for first responders and frontline staff through the Correctional Services Recruitment & Training Centre and Ontario Police College and develops training courses for local fire services.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2601	Ministry Administration	145,802,900	146,689,000	(886,100)	163,366,481
2603	Public Safety Division	380,139,100	359,175,400	20,963,700	340,054,935
2604	Ontario Provincial Police	1,273,231,700	1,225,499,600	47,732,100	1,162,198,705
2605	Correctional Services	1,077,661,800	1,036,691,300	40,970,500	1,017,685,191
2606	Justice Technology Services	221,429,300	124,742,400	96,686,900	97,003,094
2607	Agencies, Boards and Commissions	892,600	894,200	(1,600)	745,314
2609	Emergency Planning and Management	83,326,100	83,148,400	177,700	82,604,545
2610	Strategic Policy Research and Innovation	6,624,400	4,451,000	2,173,400	7,386,645
2612	Inspectorate	5,345,500	3,644,200	1,701,300	-
2613	Anti-Racism Directorate	4,914,500	4,915,200	(700)	3,576,263
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,199,367,900**	**2,989,850,700**	**209,517,200**	**2,874,621,173**
	Statutory Appropriations	132,187	132,187	-	20,295,909
	Ministry Total Operating Expense	3,199,500,087	2,989,982,887	209,517,200	2,894,917,082

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - School Boards	-	-	-	(1,034,580)
	Consolidation Adjustment - Colleges	-	-	-	(15,902)
	Consolidation Adjustment - Hospitals	(21,135,400)	(21,367,000)	231,600	(22,201,631)
	Consolidation Adjustment - General Real Estate Portfolio	(179,711,000)	(178,602,400)	(1,108,600)	(525,738)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(24,046,300)	(4,643,300)	(19,403,000)	(140,961,350)
	Total Including Consolidation & Other Adjustments	**2,974,607,387**	**2,785,370,187**	**189,237,200**	**2,730,177,881**
	OPERATING ASSETS				
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	2,000	4,000	(2,000)	-
2604	Ontario Provincial Police	2,000	2,000	-	-
2605	Correctional Services	2,000	2,000	-	-
2606	Justice Technology Services	9,209,600	6,002,000	3,207,600	-
2607	Agencies, Boards and Commissions	2,000	2,000	-	-
2609	Emergency Planning and Management	2,000	2,000	-	-
2610	Strategic Policy Research and Innovation	2,000	2,000	-	-
2612	Inspectorate	2,000	2,000	-	-
2613	Anti-Racism Directorate	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**9,226,600**	**6,021,000**	**3,205,600**	**-**
	Ministry Total Operating Assets	9,226,600	6,021,000	3,205,600	-

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2601	Ministry Administration	702,600	5,944,100	(5,241,500)	2,181,135
2603	Public Safety Division	27,215,100	24,274,100	2,941,000	22,214,161
2604	Ontario Provincial Police	26,170,900	25,868,100	302,800	26,127,613
2605	Correctional Services	84,202,000	71,757,100	12,444,900	47,870,578
2606	Justice Technology Services	1,000	3,051,000	(3,050,000)	-
2609	Emergency Planning and Management	1,000	1,000	-	-
2610	Strategic Policy Research and Innovation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**138,293,600**	**130,896,400**	**7,397,200**	**98,393,487**
	Statutory Appropriations	24,950,500	21,216,300	3,734,200	16,156,858
	Ministry Total Capital Expense	163,244,100	152,112,700	11,131,400	114,550,345
	Consolidation Adjustment - General Real Estate Portfolio	(41,406,800)	(73,936,900)	32,530,100	(81,279,256)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(561,792)
	Total Including Consolidation & Other Adjustments	**121,837,300**	**78,175,800**	**43,661,500**	**32,709,297**
	CAPITAL ASSETS				
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	1,926,000	1,292,000	634,000	923,739
2604	Ontario Provincial Police	36,308,900	48,935,800	(12,626,900)	118,484,328
2605	Correctional Services	150,577,900	12,161,400	138,416,500	4,914,233
2606	Justice Technology Services	401,029,700	75,446,800	325,582,900	-
2609	Emergency Planning and Management	140,000	5,281,000	(5,141,000)	5,494,167
2610	Strategic Policy Research and Innovation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**589,984,500**	**143,119,000**	**446,865,500**	**129,816,467**
	Ministry Total Capital Assets	589,984,500	143,119,000	446,865,500	129,816,467
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**3,096,444,687**	**2,863,545,987**	**232,898,700**	**2,762,887,178**

MINISTRY ADMINISTRATION - VOTE 2601

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement and business improvement, communications, legal services, facilities management as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information, French language services and internal audit.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	145,802,900	146,689,000	(886,100)	163,366,481
	TOTAL OPERATING EXPENSE TO BE VOTED	**145,802,900**	**146,689,000**	**(886,100)**	**163,366,481**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	29,121
S	Payments under the *Financial Administration Act*	1,000	1,000	-	19,635,744
S	Bad Debt Expense, the *Financial Administration Act*	50,000	50,000	-	90,000
	Total Statutory Appropriations	131,187	131,187	-	19,804,166
	Total Operating Expense	**145,934,087**	**146,820,187**	**(886,100)**	**183,170,647**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2	Facilities Renewal	701,600	5,943,100	(5,241,500)	2,181,135
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**702,600**	**5,944,100**	**(5,241,500)**	**2,181,135**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**703,600**	**5,945,100**	**(5,241,500)**	**2,181,135**
	CAPITAL ASSETS				
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2601-1	Ministry Administration		
	Salaries and wages		20,989,400
	Employee benefits		2,873,000
	Transportation and communication		812,500
	Services		120,559,500
	Supplies and equipment		568,500
	Total Operating Expense to be Voted		**145,802,900**
	Sub-Items:		
	Main Office		
	Salaries and wages	2,900,300	
	Employee benefits	294,500	
	Transportation and communication	72,600	
	Services	231,100	
	Supplies and equipment	80,300	3,578,800
	Corporate Services		
	Salaries and wages	10,662,400	
	Employee benefits	1,554,700	
	Transportation and communication	564,700	
	Services	175,400	
	Supplies and equipment	349,600	13,306,800
	Communications Services		
	Salaries and wages	2,969,600	
	Employee benefits	380,800	
	Transportation and communication	79,900	
	Services	242,800	
	Supplies and equipment	73,600	3,746,700
	Legal Services		
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	4,400,300	
	Supplies and equipment	65,000	4,589,000

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Accommodation - Leasing Costs		
	Services	114,269,900	114,269,900
	Modernization		
	Salaries and wages	4,432,100	
	Employee benefits	639,600	
	Services	1,240,000	6,311,700
	Total Operating Expense to be Voted		**145,802,900**
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Statutory Appropriations		
	Other transactions		
S	Payments under the *Financial Administration Act*		1,000
S	Bad Debt Expense, the *Financial Administration Act*		50,000
	Total Operating Expense for Ministry Administration		**145,934,087**
	OPERATING ASSETS		
2601-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration		**1,000**

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2601-2	Facilities Renewal	
	Services	699,600
	Supplies and equipment	1,000
	Other transactions	
	Other Transactions - Capital Investment	1,000
	Total Capital Expense to be Voted	**701,600**
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration	**703,600**
	CAPITAL ASSETS	
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration	**1,000**

PUBLIC SAFETY DIVISION - VOTE 2603

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel; administration of community safety grants; implementing and supporting community safety and well-being planning across the province; support for intelligence-led operations; management of provincial appointments and oversight of the Constable Selection System tools; delivery of the Ontario Major Case Management system; administration and enforcement of the *Provincial Animal Welfare Services (PAWS) Act*, including the protection of animals; and broader engagement to support First Nations policing in Ontario including administration of funding agreements with First Nations communities in partnership with the federal government.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Public Safety Division – Office of the Assistant Deputy Minister	583,200	584,500	(1,300)	648,565
5	External Relations Branch	302,505,100	284,052,900	18,452,200	280,697,454
6	Animal Welfare and Private Security and Investigative Services	21,640,800	18,841,500	2,799,300	4,967,300
7	Centre of Forensic Sciences	30,523,100	30,731,300	(208,200)	28,086,166
10	Ontario Police College	24,886,900	24,965,200	(78,300)	25,655,450
	TOTAL OPERATING EXPENSE TO BE VOTED	**380,139,100**	**359,175,400**	**20,963,700**	**340,054,935**
	Total Operating Expense	**380,139,100**	**359,175,400**	**20,963,700**	**340,054,935**
	OPERATING ASSETS				
4	Public Safety Programs Division	2,000	4,000	(2,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**4,000**	**(2,000)**	**-**
	Total Operating Assets	**2,000**	**4,000**	**(2,000)**	**-**
	CAPITAL EXPENSE				
9	Public Safety Division	27,215,100	24,274,100	2,941,000	22,214,161
	TOTAL CAPITAL EXPENSE TO BE VOTED	**27,215,100**	**24,274,100**	**2,941,000**	**22,214,161**
S	Amortization, the *Financial Administration Act*	951,700	621,200	330,500	624,416
	Total Statutory Appropriations	951,700	621,200	330,500	624,416
	Total Capital Expense	**28,166,800**	**24,895,300**	**3,271,500**	**22,838,577**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
8	Public Safety Division	1,926,000	1,292,000	634,000	923,739
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,926,000**	**1,292,000**	**634,000**	**923,739**
	Total Capital Assets	**1,926,000**	**1,292,000**	**634,000**	**923,739**

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2603-1	Public Safety Division – Office of the Assistant Deputy Minister		
	Salaries and wages		475,700
	Employee benefits		60,300
	Transportation and communication		18,900
	Services		17,000
	Supplies and equipment		11,300
	Total Operating Expense to be Voted		**583,200**
2603-5	External Relations Branch		
	Salaries and wages		5,745,800
	Employee benefits		728,000
	Transportation and communication		816,800
	Services		12,833,600
	Supplies and equipment		1,276,000
	Transfer payments		
	Community Safety and Policing Grant	75,802,300	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	16,137,000	
	Safer and Vital Communities Grant	1,355,000	
	Federal-Provincial First Nations Policing Agreement	63,635,600	
	Municipal Hate Crime Extremism Investigative Funding	250,000	
	Ontario Association of Crime Stoppers	225,000	
	Court Security	125,000,000	284,804,900
	Subtotal		306,205,100
	Less: Recoveries		3,700,000
	Total Operating Expense to be Voted		**302,505,100**

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2603-6	Animal Welfare and Private Security and Investigative Services	
	Salaries and wages	12,273,700
	Employee benefits	1,776,200
	Transportation and communication	531,000
	Services	3,882,900
	Supplies and equipment	3,177,000
	Total Operating Expense to be Voted	**21,640,800**
2603-7	Centre of Forensic Sciences	
	Salaries and wages	21,088,900
	Employee benefits	3,226,900
	Transportation and communication	671,900
	Services	2,149,400
	Supplies and equipment	3,386,000
	Total Operating Expense to be Voted	**30,523,100**
2603-10	Ontario Police College	
	Salaries and wages	13,878,200
	Employee benefits	1,238,000
	Transportation and communication	479,400
	Services	7,503,500
	Supplies and equipment	1,788,800
	Subtotal	24,887,900
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	**24,886,900**
	Total Operating Expense for Public Safety Division	**380,139,100**
	OPERATING ASSETS	
2603-4	Public Safety Programs Division	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**2,000**
	Total Operating Assets for Public Safety Division	**2,000**

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2603-9	Public Safety Division		
	Services		749,000
	Supplies and equipment		1,000
	Transfer payments		
	Policing Equipment	2,000,000	
	Federal-Provincial First Nations Policing Agreements	8,000,000	10,000,000
	Other transactions		
	Capital Investments	16,464,100	
	Loss on asset disposal	1,000	16,465,100
	Total Capital Expense to be Voted		**27,215,100**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		951,700
	Total Capital Expense for Public Safety Division		**28,166,800**
	CAPITAL ASSETS		
2603-8	Public Safety Division		
	Machinery and equipment - asset costs		1,925,000
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		**1,926,000**
	Total Capital Assets for Public Safety Division		**1,926,000**

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides direct front-line policing services in hundreds of municipalities and First Nations communities throughout the province utilizing Ontario's Mobilization and Engagement Model. The OPP investigates province-wide and cross-jurisdictional crimes including complex fraud and organized criminal activity. In addition, the OPP patrols provincial highways and is responsible for many of the waterways and trail systems in the province. The OPP maintains specialized provincial registries, e.g., Violent Crimes Linkages Analysis System, Human Trafficking and the Ontario Sex Offender Registry. Oversight of provincial strategies such as child exploitation, serious fraud and biker enforcement are also responsibilities of the OPP. Included as part of its provincial mandate, the OPP also investigates anti-terrorism, cybercrime, provides emergency services support, is responsible for security for high profile international events, and delivers specialized security and protection services for the Government of Ontario throughout the province.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Corporate and Strategic Services	191,336,000	161,625,700	29,710,300	191,789,570
2	Chief Firearms Office	7,167,300	7,167,300	-	5,991,268
3	Investigations and Organized Crime	181,539,300	167,282,500	14,256,800	152,426,790
4	Field and Traffic Services	826,698,500	823,387,900	3,310,600	764,424,444
5	Fleet Management	66,490,600	66,036,200	454,400	47,566,633
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,273,231,700**	**1,225,499,600**	**47,732,100**	**1,162,198,705**
S	Payments under the *Police Services Act*	1,000	1,000	-	491,743
	Total Statutory Appropriations	1,000	1,000	-	491,743
	Total Operating Expense	**1,273,232,700**	**1,225,500,600**	**47,732,100**	**1,162,690,448**
	OPERATING ASSETS				
6	Ontario Provincial Police	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
8	Ontario Provincial Police	26,170,900	25,868,100	302,800	26,127,613
	TOTAL CAPITAL EXPENSE TO BE VOTED	**26,170,900**	**25,868,100**	**302,800**	**26,127,613**
S	Amortization, the *Financial Administration Act*	12,945,600	10,876,000	2,069,600	11,038,038
	Total Statutory Appropriations	12,945,600	10,876,000	2,069,600	11,038,038
	Total Capital Expense	**39,116,500**	**36,744,100**	**2,372,400**	**37,165,651**
	CAPITAL ASSETS				
7	Ontario Provincial Police	36,308,900	48,935,800	(12,626,900)	118,484,328
	TOTAL CAPITAL ASSETS TO BE VOTED	**36,308,900**	**48,935,800**	**(12,626,900)**	**118,484,328**
	Total Capital Assets	**36,308,900**	**48,935,800**	**(12,626,900)**	**118,484,328**

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2604-1	Corporate and Strategic Services	
	Salaries and wages	133,148,600
	Employee benefits	7,386,600
	Transportation and communication	20,146,900
	Services	25,382,900
	Supplies and equipment	7,118,600
	Subtotal	193,183,600
	Less: Recoveries	1,847,600
	Total Operating Expense to be Voted	**191,336,000**
2604-2	Chief Firearms Office	
	Salaries and wages	4,194,600
	Employee benefits	560,400
	Transportation and communication	99,500
	Services	2,209,100
	Supplies and equipment	103,700
	Total Operating Expense to be Voted	**7,167,300**
2604-3	Investigations and Organized Crime	
	Salaries and wages	142,784,500
	Employee benefits	11,308,400
	Transportation and communication	9,386,100
	Services	14,682,200
	Supplies and equipment	6,886,700
	Subtotal	185,047,900
	Less: Recoveries	3,508,600
	Total Operating Expense to be Voted	**181,539,300**

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2604-4	Field and Traffic Services	
	Salaries and wages	704,892,800
	Employee benefits	123,510,600
	Transportation and communication	6,520,000
	Services	25,222,100
	Supplies and equipment	1,074,400
	Subtotal	861,219,900
	Less: Recoveries	34,521,400
	Total Operating Expense to be Voted	**826,698,500**
2604-5	Fleet Management	
	Transportation and communication	116,600
	Services	20,615,000
	Supplies and equipment	49,283,600
	Subtotal	70,015,200
	Less: Recoveries	3,524,600
	Total Operating Expense to be Voted	**66,490,600**
	Statutory Appropriations	
	Other transactions	
S	Payments under the *Police Services Act*	1,000
	Total Operating Expense for Ontario Provincial Police	**1,273,232,700**

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
2604-6	Ontario Provincial Police		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		**2,000**
	Total Operating Assets for Ontario Provincial Police		**2,000**
	CAPITAL EXPENSE		
2604-8	Ontario Provincial Police		
	Services		7,999,000
	Supplies and equipment		1,000
	Other transactions		
	Capital Investments	17,795,900	
	Loss on asset disposal	375,000	18,170,900
	Total Capital Expense to be Voted		**26,170,900**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		12,945,600
	Total Capital Expense for Ontario Provincial Police		**39,116,500**

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2604-7	Ontario Provincial Police	
	Buildings – alternative financing and procurement	12,145,200
	Machinery and equipment - asset costs	8,379,200
	Information technology hardware	1,400,000
	Land and marine fleet - asset costs	14,384,500
	Total Capital Assets to be Voted	**36,308,900**
	Total Capital Assets for Ontario Provincial Police	**36,308,900**

CORRECTIONAL SERVICES - VOTE 2605

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes and improve the experience of our frontline staff. This will be achieved by using technology to automate and digitize business processes, providing alternatives to incarceration, developing resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities. The reform of Ontario's Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration, while protecting public safety.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Operational Support	21,229,100	19,167,900	2,061,200	21,970,891
2	Staff Recruitment and Training	15,818,000	12,504,700	3,313,300	12,887,904
3	Institutional Services	890,739,600	869,304,000	21,435,600	854,159,469
4	Community Services	143,980,400	130,565,700	13,414,700	124,261,765
5	Correctional Services Oversight and Investigations	5,894,700	5,149,000	745,700	4,405,162
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,077,661,800**	**1,036,691,300**	**40,970,500**	**1,017,685,191**
	Total Operating Expense	**1,077,661,800**	**1,036,691,300**	**40,970,500**	**1,017,685,191**
	OPERATING ASSETS				
7	Correctional Services	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**
	CAPITAL EXPENSE				
6	Correctional Facilities	84,200,000	71,755,100	12,444,900	46,609,233
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	1,261,345
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**84,202,000**	**71,757,100**	**12,444,900**	**47,870,578**
S	Amortization, Institutional Services, the *Financial Administration Act*	4,140,800	2,688,800	1,452,000	2,522,091
	Total Statutory Appropriations	4,140,800	2,688,800	1,452,000	2,522,091
	Total Capital Expense	**88,342,800**	**74,445,900**	**13,896,900**	**50,392,669**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
8	Institutional Services	150,577,900	12,161,400	138,416,500	4,914,233
	TOTAL CAPITAL ASSETS TO BE VOTED	**150,577,900**	**12,161,400**	**138,416,500**	**4,914,233**
	Total Capital Assets	**150,577,900**	**12,161,400**	**138,416,500**	**4,914,233**

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-1	Operational Support		
	Salaries and wages		19,140,800
	Employee benefits		2,802,600
	Transportation and communication		324,000
	Services		1,135,800
	Supplies and equipment		2,493,400
	Transfer payments		
	Community Works Program		412,400
	Subtotal		26,309,000
	Less: Recoveries		5,079,900
	Total Operating Expense to be Voted		**21,229,100**
2605-2	Staff Recruitment and Training		
	Salaries and wages		10,578,700
	Employee benefits		1,189,300
	Transportation and communication		666,600
	Services		2,674,800
	Supplies and equipment		708,600
	Total Operating Expense to be Voted		**15,818,000**
2605-3	Institutional Services		
	Salaries and wages		613,524,500
	Employee benefits		124,991,200
	Transportation and communication		11,943,200
	Services		70,967,300
	Supplies and equipment		63,307,100
	Transfer payments		
	Grants to compensate for Municipal Taxation	738,400	
	Compassionate allowances to permanently handicapped inmates	11,600	
	Violence Awareness Program	92,300	
	Offender Rehabilitation Programs	5,164,000	6,006,300
	Total Operating Expense to be Voted		**890,739,600**

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-4	Community Services		
	Salaries and wages		102,468,300
	Employee benefits		16,763,800
	Transportation and communication		2,781,200
	Services		8,240,900
	Supplies and equipment		1,613,600
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	25,000	
	Community Residential / Non-Residential Client Services	12,087,600	12,112,600
	Total Operating Expense to be Voted		**143,980,400**
2605-5	Correctional Services Oversight and Investigations		
	Salaries and wages		5,051,600
	Employee benefits		458,700
	Transportation and communication		115,000
	Services		256,400
	Supplies and equipment		13,000
	Total Operating Expense to be Voted		**5,894,700**
	Total Operating Expense for Correctional Services		**1,077,661,800**
	OPERATING ASSETS		
2605-7	Correctional Services		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		**2,000**
	Total Operating Assets for Correctional Services		**2,000**
	CAPITAL EXPENSE		
2605-6	Correctional Facilities		
	Services		17,764,000
	Supplies and equipment		1,000
	Other transactions		
	Capital Investments		66,435,000
	Total Capital Expense to be Voted		**84,200,000**

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, Institutional Services, the *Financial Administration Act*	4,140,800
	Total Capital Expense for Correctional Services	**88,342,800**
	CAPITAL ASSETS	
2605-8	Institutional Services	
	Buildings – alternative financing and procurement	139,847,300
	Machinery and equipment - asset costs	10,729,600
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	**150,577,900**
	Total Capital Assets for Correctional Services	**150,577,900**

JUSTICE TECHNOLOGY SERVICES - VOTE 2606

Justice Technology Services (JTS) provides information technology leadership and advice to its ministry partners. JTS delivers highly integrated, complex technology services and solutions; and reliable, responsive operational support. This is in alignment with the provincial Corporate Information and Information Technology Strategy that enables and supports business priorities and modernization across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, service management, security, project management and government mobile communication services.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Justice Technology Services	221,429,300	124,742,400	96,686,900	97,003,094
	TOTAL OPERATING EXPENSE TO BE VOTED	**221,429,300**	**124,742,400**	**96,686,900**	**97,003,094**
	Total Operating Expense	**221,429,300**	**124,742,400**	**96,686,900**	**97,003,094**
	OPERATING ASSETS				
3	Justice Technology Services	9,209,600	6,002,000	3,207,600	-
	TOTAL OPERATING ASSETS TO BE VOTED	**9,209,600**	**6,002,000**	**3,207,600**	**-**
	Total Operating Assets	**9,209,600**	**6,002,000**	**3,207,600**	**-**
	CAPITAL EXPENSE				
5	Justice Technology Services, Expense related to Capital Assets	1,000	3,051,000	(3,050,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**3,051,000**	**(3,050,000)**	**-**
S	Amortization, the *Financial Administration Act*	6,255,900	6,515,800	(259,900)	1,838,481
	Total Statutory Appropriations	6,255,900	6,515,800	(259,900)	1,838,481
	Total Capital Expense	**6,256,900**	**9,566,800**	**(3,309,900)**	**1,838,481**
	CAPITAL ASSETS				
4	Justice Technology Services	401,029,700	75,446,800	325,582,900	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**401,029,700**	**75,446,800**	**325,582,900**	**-**
	Total Capital Assets	**401,029,700**	**75,446,800**	**325,582,900**	**-**

JUSTICE TECHNOLOGY SERVICES - VOTE 2606, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2606-1	Justice Technology Services	
	Salaries and wages	35,688,400
	Employee benefits	4,698,700
	Transportation and communication	135,136,900
	Services	102,463,800
	Supplies and equipment	5,472,100
	Subtotal	283,459,900
	Less: Recoveries	62,030,600
	Total Operating Expense to be Voted	**221,429,300**
	Total Operating Expense for Justice Technology Services	**221,429,300**
	OPERATING ASSETS	
2606-3	Justice Technology Services	
	Deposits and prepaid expenses	9,208,600
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**9,209,600**
	Total Operating Assets for Justice Technology Services	**9,209,600**
	CAPITAL EXPENSE	
2606-5	Justice Technology Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	6,255,900
	Total Capital Expense for Justice Technology Services	**6,256,900**
	CAPITAL ASSETS	
2606-4	Justice Technology Services	
	Dams and engineering structures - asset costs	76,505,600
	Information technology hardware	324,523,100
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**401,029,700**
	Total Capital Assets for Justice Technology Services	**401,029,700**

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration Commission and the Death Investigation Oversight Council.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Agencies, Boards and Commissions	892,600	894,200	(1,600)	745,314
	TOTAL OPERATING EXPENSE TO BE VOTED	**892,600**	**894,200**	**(1,600)**	**745,314**
	Total Operating Expense	**892,600**	**894,200**	**(1,600)**	**745,314**
	OPERATING ASSETS				
2	Agencies, Boards and Commissions	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2607-1	Agencies, Boards and Commissions		
	Salaries and wages		477,000
	Employee benefits		59,500
	Transportation and communication		86,000
	Services		246,100
	Supplies and equipment		24,000
	Total Operating Expense to be Voted		**892,600**
	Sub-Items:		
	Ontario Police Arbitration Commission		
	Salaries and wages	182,000	
	Employee benefits	23,500	
	Transportation and communication	40,000	
	Services	192,600	
	Supplies and equipment	14,000	452,100
	Death Investigation Oversight Council		
	Salaries and wages	295,000	
	Employee benefits	36,000	
	Transportation and communication	46,000	
	Services	53,500	
	Supplies and equipment	10,000	440,500
	Total Operating Expense to be Voted		**892,600**
	Total Operating Expense for Agencies, Boards and Commissions		**892,600**
	OPERATING ASSETS		
2607-2	Agencies, Boards and Commissions		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		**2,000**
	Total Operating Assets for Agencies, Boards and Commissions		**2,000**

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service, and the Office of the Fire Marshal and Emergency Management Ontario. All are devoted to the rapid identification of issues and their resolution through effective mitigation, prevention, preparedness, response, recovery, scientific, investigative, business continuity and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	46,076,200	45,376,800	699,400	48,357,682
8	Office of the Fire Marshal and Emergency Management	37,249,900	37,771,600	(521,700)	34,246,863
	TOTAL OPERATING EXPENSE TO BE VOTED	**83,326,100**	**83,148,400**	**177,700**	**82,604,545**
	Total Operating Expense	**83,326,100**	**83,148,400**	**177,700**	**82,604,545**
	OPERATING ASSETS				
3	Emergency Planning and Management	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**
	CAPITAL EXPENSE				
7	Emergency Planning and Management, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	654,500	512,500	142,000	133,832
	Total Statutory Appropriations	654,500	512,500	142,000	133,832
	Total Capital Expense	**655,500**	**513,500**	**142,000**	**133,832**
	CAPITAL ASSETS				
6	Emergency Planning and Management	140,000	5,281,000	(5,141,000)	5,494,167
	TOTAL CAPITAL ASSETS TO BE VOTED	**140,000**	**5,281,000**	**(5,141,000)**	**5,494,167**
	Total Capital Assets	**140,000**	**5,281,000**	**(5,141,000)**	**5,494,167**

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service		
	Salaries and wages		18,450,800
	Employee benefits		2,446,300
	Transportation and communication		1,074,800
	Services		21,547,800
	Supplies and equipment		956,500
	Transfer payments		
	Grants for Forensic Services		1,600,000
	Total Operating Expense to be Voted		**46,076,200**
2609-8	Office of the Fire Marshal and Emergency Management		
	Salaries and wages		23,628,800
	Employee benefits		3,679,000
	Transportation and communication		1,052,900
	Services		4,920,600
	Supplies and equipment		1,487,600
	Transfer payments		
	Grants for Fire Safety	2,480,000	
	Grants for Emergency Operations	1,000	2,481,000
	Total Operating Expense to be Voted		**37,249,900**
	Total Operating Expense for Emergency Planning and Management		**83,326,100**
	OPERATING ASSETS		
2609-3	Emergency Planning and Management		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		**2,000**
	Total Operating Assets for Emergency Planning and Management		**2,000**
	CAPITAL EXPENSE		
2609-7	Emergency Planning and Management, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	654,500
	Total Capital Expense for Emergency Planning and Management	**655,500**
	CAPITAL ASSETS	
2609-6	Emergency Planning and Management	
	Machinery and equipment - asset costs	140,000
	Total Capital Assets to be Voted	**140,000**
	Total Capital Assets for Emergency Planning and Management	**140,000**

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610

Strategic Policy Research and Innovation is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Strategic Policy Research and Innovation	6,624,400	4,451,000	2,173,400	7,386,645
	TOTAL OPERATING EXPENSE TO BE VOTED	**6,624,400**	**4,451,000**	**2,173,400**	**7,386,645**
	Total Operating Expense	**6,624,400**	**4,451,000**	**2,173,400**	**7,386,645**
	OPERATING ASSETS				
2	Strategic Policy Research and Innovation	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**
	CAPITAL EXPENSE				
4	Strategic Policy Research and Innovation, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
3	Strategic Policy Research and Innovation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2610-1	Strategic Policy Research and Innovation	
	Salaries and wages	5,312,000
	Employee benefits	705,500
	Transportation and communication	240,900
	Services	106,100
	Supplies and equipment	231,500
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense to be Voted	**6,624,400**
	Total Operating Expense for Strategic Policy Research and Innovation	**6,624,400**
	OPERATING ASSETS	
2610-2	Strategic Policy Research and Innovation	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**2,000**
	Total Operating Assets for Strategic Policy Research and Innovation	**2,000**
	CAPITAL EXPENSE	
2610-4	Strategic Policy Research and Innovation, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Strategic Policy Research and Innovation	**2,000**
	CAPITAL ASSETS	
2610-3	Strategic Policy Research and Innovation	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Strategic Policy Research and Innovation	**1,000**

INSPECTORATE - VOTE 2612

The *Community Safety and Policing Act, 2019* (CSPA), which received Royal Assent but is not yet in force, establishes a provincial Inspector General of Policing (IG) as part of the ministry. The IG and supporting Inspectorate of Policing (IOP) will monitor, advise and conduct inspections on the delivery of policing and compliance with the CSPA and its regulations. In addition, the IOP will investigate complaints related to board member misconduct, the delivery of policing, and failure to comply with the CSPA and its regulations, including systemic failures. The IG may issue directions and impose measures to address non-compliance and to ensure the delivery of policing is in accordance with the provincial standards. The IOP will enhance the ministry's capacity to monitor compliance with the CSPA and its regulations across the province and will report annually on its activities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2	Inspectorate	5,345,500	3,644,200	1,701,300	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**5,345,500**	**3,644,200**	**1,701,300**	**-**
	Total Operating Expense	**5,345,500**	**3,644,200**	**1,701,300**	**-**
	OPERATING ASSETS				
5	Inspectorate	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

INSPECTORATE - VOTE 2612, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2612-2	Inspectorate	
	Salaries and wages	4,041,300
	Employee benefits	569,700
	Transportation and communication	253,500
	Services	317,500
	Supplies and equipment	163,500
	Total Operating Expense to be Voted	**5,345,500**
	Total Operating Expense for Inspectorate	**5,345,500**
	OPERATING ASSETS	
2612-5	Inspectorate	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**2,000**
	Total Operating Assets for Inspectorate	**2,000**

ANTI-RACISM DIRECTORATE - VOTE 2613

The Anti-Racism Directorate (ARD) works to eliminate systemic racism in government policies, decisions and programs, and advance racial equity in Ontario for Black, Indigenous and racialized populations. The ministry is committed to supporting ARD in advancing a more inclusive and responsive Ontario government, to ensure all people are served equitably, with a plan that is grounded in evidence and research.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Anti-Racism Directorate	4,914,500	4,915,200	(700)	3,576,263
	TOTAL OPERATING EXPENSE TO BE VOTED	**4,914,500**	**4,915,200**	**(700)**	**3,576,263**
	Total Operating Expense	**4,914,500**	**4,915,200**	**(700)**	**3,576,263**
	OPERATING ASSETS				
4	Anti-Racism Directorate	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**

ANTI-RACISM DIRECTORATE - VOTE 2613, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2613-1	Anti-Racism Directorate	
	Salaries and wages	2,415,000
	Employee benefits	289,800
	Services	1,208,700
	Transfer payments	
	Anti-Racism Initiatives	1,001,000
	Total Operating Expense to be Voted	**4,914,500**
	Total Operating Expense for Anti-Racism Directorate	**4,914,500**
	OPERATING ASSETS	
2613-4	Anti-Racism Directorate	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	**2,000**
	Total Operating Assets for Anti-Racism Directorate	**2,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	2,975,889,787	2,906,006,883
Government Reorganization		
Transfer of functions from other Ministries	2,097,900	2,097,900
Transfer of functions to other Ministries	(13,187,700)	(13,187,701)
Supplementary Estimates		
2020-21 Supplementary Estimates	25,182,900	-
Restated Total Operating Expense	**2,989,982,887**	**2,894,917,082**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF TRANSPORTATION

Ontario's transportation network connects us to the global marketplace, and to one another. It ensures that goods can get to market, commuters can travel between home and work, and that businesses will invest and operate in the province to their full potential.

The Ministry of Transportation strives to be a world leader in moving people and goods safely and efficiently to support a globally competitive economy and a high quality of life.

The Ministry's policies, programs, and strategic investments - including maintenance, renewal and expansion - promote mobility, connectivity, and productivity, while supporting the province's strategic objectives. Major programs include planning for and investing in critical transportation infrastructure such as transit, highways, bridges, strategic corridors, and advancing driver and vehicle safety.

The Ministry works in partnership with other ministries, Indigenous communities, municipalities, neighbouring jurisdictions, the federal government and other stakeholders.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
2701	Ministry Administration Program	38,248,000	39,175,400	(927,400)	52,591,057
2702	Agency Oversight and Partnerships	913,769,000	2,170,666,800	(1,256,897,800)	478,835,429
2703	Transportation Safety	130,031,400	125,661,700	4,369,700	117,016,377
2704	Transportation Infrastructure Management	27,699,500	31,449,100	(3,749,600)	21,107,470
2705	Labour and Transportation Cluster	62,607,000	66,930,500	(4,323,500)	63,255,624
2706	Integrated Policy and Planning	27,247,200	32,930,900	(5,683,700)	20,267,484
2707	Operations	562,272,300	553,277,400	8,994,900	538,464,314
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,761,874,400**	**3,020,091,800**	**(1,258,217,400)**	**1,291,537,755**
	Statutory Appropriations	393,392	391,392	2,000	2,382,093
	Ministry Total Operating Expense	1,762,267,792	3,020,483,192	(1,258,215,400)	1,293,919,848
	Consolidation Adjustment - Ontario Northland Transportation Commission	66,624,100	62,109,000	4,515,100	66,969,928
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,003,900)	(4,905,900)	(98,000)	(9,520)
	Consolidation Adjustment - Centre for Addiction and Mental Health	-	-	-	(80,000)
	Operating Expense Adjustment - Municipal Gas Tax Allocation	343,322,400	340,731,100	2,591,300	372,367,124
	Consolidation Adjustment - Metrolinx	517,309,600	690,153,500	(172,843,900)	948,492,143
	Consolidation Adjustment - General Real Estate Portfolio	(10,218,800)	(8,059,200)	(2,159,600)	(23,364,381)
	Total Including Consolidation & Other Adjustments	**2,674,301,192**	**4,100,511,692**	**(1,426,210,500)**	**2,658,295,142**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
2701	Ministry Administration Program	2,000	2,000	-	-
2702	Agency Oversight and Partnerships	1,000	1,000	-	-
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	1,000	1,000	-	-
2705	Labour and Transportation Cluster	1,000	1,000	-	-
2706	Integrated Policy and Planning	1,000	-	1,000	-
2707	Operations	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**8,000**	**6,000**	**2,000**	**-**
	Ministry Total Operating Assets	8,000	6,000	2,000	-
	CAPITAL EXPENSE				
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Agency Oversight and Partnerships	5,163,401,000	4,965,629,600	197,771,400	4,154,326,804
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	90,794,400	69,614,800	21,179,600	38,203,150
2707	Operations	44,593,000	51,373,000	(6,780,000)	39,721,847
	TOTAL CAPITAL EXPENSE TO BE VOTED	**5,298,790,400**	**5,086,619,400**	**212,171,000**	**4,232,251,801**
	Statutory Appropriations	1,232,282,100	1,167,127,200	65,154,900	1,030,581,955
	Ministry Total Capital Expense	6,531,072,500	6,253,746,600	277,325,900	5,262,833,756
	Consolidation Adjustment - Ontario Northland Transportation Commission	(23,480,800)	(42,137,200)	18,656,400	(33,315,586)
	Consolidation Adjustment - Metrolinx	(2,949,067,000)	(3,077,377,600)	128,310,600	(2,750,129,969)
	Total Including Consolidation & Other Adjustments	**3,558,524,700**	**3,134,231,800**	**424,292,900**	**2,479,388,201**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
2701	Ministry Administration Program	20,158,000	16,979,300	3,178,700	11,753,992
2702	Agency Oversight and Partnerships	1,000	1,000	-	-
2703	Transportation Safety	13,200,000	7,523,000	5,677,000	26,785,505
2704	Transportation Infrastructure Management	1,938,378,700	2,293,899,000	(355,520,300)	2,037,425,798
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,971,737,700**	**2,318,402,300**	**(346,664,600)**	**2,075,965,295**
	Ministry Total Capital Assets	1,971,737,700	2,318,402,300	(346,664,600)	2,075,965,295
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**6,232,825,892**	**7,234,743,492**	**(1,001,917,600)**	**5,137,683,343**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service fleet vehicle program.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Business Support	38,248,000	39,175,400	(927,400)	52,591,057
	TOTAL OPERATING EXPENSE TO BE VOTED	**38,248,000**	**39,175,400**	**(927,400)**	**52,591,057**
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	66,768
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378	22,378	-	-
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173	16,173	-	16,390
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	83,158
	Total Operating Expense	**38,335,392**	**39,262,792**	**(927,400)**	**52,674,215**
	OPERATING ASSETS				
2	Business Support	1,000	1,000	-	-
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**2,000**	**2,000**	**-**	**-**
	Total Operating Assets	**2,000**	**2,000**	**-**	**-**
	CAPITAL EXPENSE				
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	600,000	600,000	-	208,175
	Total Statutory Appropriations	600,000	600,000	-	208,175
	Total Capital Expense	**601,000**	**601,000**	**-**	**208,175**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
3	Ministry Administration	20,158,000	16,979,300	3,178,700	11,753,992
	TOTAL CAPITAL ASSETS TO BE VOTED	**20,158,000**	**16,979,300**	**3,178,700**	**11,753,992**
	Total Capital Assets	**20,158,000**	**16,979,300**	**3,178,700**	**11,753,992**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2701-1	Business Support		
	Salaries and wages		21,541,800
	Employee benefits		2,670,500
	Transportation and communication		759,300
	Services		26,713,800
	Supplies and equipment		8,794,800
	Subtotal		60,480,200
	Less: Recoveries		22,232,200
	Total Operating Expense to be Voted		**38,248,000**
	Sub-Items:		
	Main Office		
	Salaries and wages	1,613,300	
	Employee benefits	235,000	
	Transportation and communication	95,900	
	Services	93,700	
	Supplies and equipment	37,700	
	Subtotal	2,075,600	
	Less: Recoveries	1,000	2,074,600
	Financial and Administrative Services		
	Salaries and wages	8,294,900	
	Employee benefits	1,031,200	
	Transportation and communication	152,800	
	Services	4,366,200	
	Supplies and equipment	117,200	
	Subtotal	13,962,300	
	Less: Recoveries	2,000	13,960,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Facilities and Business Services		
	Salaries and wages	5,494,800	
	Employee benefits	586,400	
	Transportation and communication	367,100	
	Services	18,922,300	
	Supplies and equipment	8,479,500	
	Subtotal	33,850,100	
	Less: Recoveries	22,226,200	11,623,900
	Communications Services		
	Salaries and wages	3,640,800	
	Employee benefits	486,500	
	Transportation and communication	60,200	
	Services	753,700	
	Supplies and equipment	57,200	
	Subtotal	4,998,400	
	Less: Recoveries	1,000	4,997,400
	Human Resources Services		
	Salaries and wages	2,498,000	
	Employee benefits	331,400	
	Transportation and communication	43,300	
	Services	157,200	
	Supplies and equipment	39,500	
	Subtotal	3,069,400	
	Less: Recoveries	1,000	3,068,400
	Legal Services		
	Transportation and communication	40,000	
	Services	2,420,700	
	Supplies and equipment	63,700	
	Subtotal	2,524,400	
	Less: Recoveries	1,000	2,523,400
	Total Operating Expense to be Voted		**38,248,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the *Executive Council Act*	47,841
S	Minister without Portfolio's Salary, the *Executive Council Act*	22,378
S	Parliamentary Assistant's Salary, the *Executive Council Act*	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Ministry Administration Program	**38,335,392**
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
2701-10	Accounts Receivable	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Ministry Administration Program	**2,000**
	CAPITAL EXPENSE	
2701-4	Ministry Administration	
	Other transactions	501,000
	Less: Recoveries	500,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	17,987,200
	Less: Recoveries	17,387,200
	Total Capital Expense for Ministry Administration Program	**601,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2701-3	Ministry Administration	
	Land and marine fleet - asset costs	20,158,000
	Total Capital Assets to be Voted	**20,158,000**
	Total Capital Assets for Ministry Administration Program	**20,158,000**

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702

The Agency Oversight and Partnerships Program oversees decision-making and delivery of funding programs and investments for transportation infrastructure that is delivered by provincial agencies or through municipal transit funding agreements.

The program is responsible for policy, legislation, regulation, governance and oversight related to agency and partner programs. The program oversees agencies' delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal priority transit projects in the Greater Toronto Area (GTA).

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Agency Oversight and Partnerships Administration	16,547,500	7,319,400	9,228,100	13,197,879
2	Agency Oversight and Partnerships	897,221,500	2,163,347,400	(1,266,125,900)	465,637,550
	TOTAL OPERATING EXPENSE TO BE VOTED	**913,769,000**	**2,170,666,800**	**(1,256,897,800)**	**478,835,429**
S	Municipal Public Transportation Funding, the *Dedicated Funding for Public Transportation Act*	1,000	1,000	-	-
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	**913,771,000**	**2,170,668,800**	**(1,256,897,800)**	**478,835,429**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING ASSETS				
4	Agency Oversight and Partnerships	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
3	Agency Oversight and Partnerships	5,163,401,000	4,965,629,600	197,771,400	4,154,326,804
	TOTAL CAPITAL EXPENSE TO BE VOTED	**5,163,401,000**	**4,965,629,600**	**197,771,400**	**4,154,326,804**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**5,163,402,000**	**4,965,629,600**	**197,772,400**	**4,154,326,804**
	CAPITAL ASSETS				
7	Agency Oversight and Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2702-1	Agency Oversight and Partnerships Administration		
	Salaries and wages		13,450,800
	Employee benefits		857,000
	Transportation and communication		78,500
	Services		2,114,400
	Supplies and equipment		47,800
	Subtotal		16,548,500
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		**16,547,500**
2702-2	Agency Oversight and Partnerships		
	Transfer payments		
	Metrolinx Operating Subsidies	847,234,000	
	Ontario Northland Transportation Commission	43,115,500	
	Owen Sound Transportation Company	4,363,000	
	Ontario Seniors Public Transit Tax Credit	2,509,000	897,221,500
	Total Operating Expense to be Voted		**897,221,500**
	Dedicated Funding for Public Transportation Special Purpose Account		
	Transfer payments		
S	Municipal Public Transportation Funding, the *Dedicated Funding for Public Transportation Act*		343,323,400
	Less: Recoveries		343,322,400
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Agency Oversight and Partnerships		**913,771,000**

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING ASSETS		
2702-4	Agency Oversight and Partnerships		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Agency Oversight and Partnerships		**1,000**
	CAPITAL EXPENSE		
2702-3	Agency Oversight and Partnerships		
	Transfer payments		
	Metrolinx	4,045,749,000	
	Municipal Transit	1,055,799,200	
	Ontario Northland Transportation Commission	44,728,800	
	Owen Sound Transportation Company	17,123,000	5,163,400,000
	Other transactions		1,000
	Total Capital Expense to be Voted		**5,163,401,000**
	Statutory Appropriation		
	Other transactions		
S	Amortization, the *Financial Administration Act*		1,000
	Total Capital Expense for Agency Oversight and Partnerships		**5,163,402,000**
	CAPITAL ASSETS		
2702-7	Agency Oversight and Partnerships		
	Transportation infrastructure - asset costs		1,000
	Total Capital Assets to be Voted		**1,000**
	Total Capital Assets for Agency Oversight and Partnerships		**1,000**

TRANSPORTATION SAFETY - VOTE 2703

The Transportation Safety Program develops, manages and oversees the delivery of all transportation safety programs, compliance and operational policies, legislation and regulations under provincial jurisdiction. This includes driver and vehicle licensing, registration, research, commercial carriers and motor vehicles, driver improvement and public awareness and education.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community and the insurance industry, to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Transportation Safety	130,031,400	125,661,700	4,369,700	117,016,377
	TOTAL OPERATING EXPENSE TO BE VOTED	**130,031,400**	**125,661,700**	**4,369,700**	**117,016,377**
S	Bad Debt Expense, the *Financial Administration Act*	300,000	300,000	-	1,921,133
	Total Statutory Appropriations	300,000	300,000	-	1,921,133
	Total Operating Expense	**130,331,400**	**125,961,700**	**4,369,700**	**118,937,510**
	OPERATING ASSETS				
2	Transportation Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
4	Transportation Safety	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	26,827,900	27,687,200	(859,300)	20,809,271
	Total Statutory Appropriations	26,827,900	27,687,200	(859,300)	20,809,271
	Total Capital Expense	**26,828,900**	**27,688,200**	**(859,300)**	**20,809,271**
	CAPITAL ASSETS				
3	Transportation Safety	13,200,000	7,523,000	5,677,000	26,785,505
	TOTAL CAPITAL ASSETS TO BE VOTED	**13,200,000**	**7,523,000**	**5,677,000**	**26,785,505**
	Total Capital Assets	**13,200,000**	**7,523,000**	**5,677,000**	**26,785,505**

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2703-1	Transportation Safety		
	Salaries and wages		66,195,900
	Employee benefits		11,010,700
	Transportation and communication		2,586,600
	Services		55,275,200
	Supplies and equipment		2,500,000
	Transfer payments		
	Community Safety Grants	200,000	
	Research Grants	150,000	
	Transport Canada School Bus Seatbelt Guidelines Pilot	30,000	
	Anti-Human Trafficking Education	23,500	403,500
	Subtotal		137,971,900
	Less: Recoveries		7,940,500
	Total Operating Expense to be Voted		**130,031,400**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		300,000
	Total Operating Expense for Transportation Safety		**130,331,400**
	OPERATING ASSETS		
2703-2	Transportation Safety		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Transportation Safety		**1,000**
	CAPITAL EXPENSE		
2703-4	Transportation Safety		
	Other transactions		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, the *Financial Administration Act*		26,827,900
	Total Capital Expense for Transportation Safety		**26,828,900**

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2703-3	Transportation Safety	
	Business application software - salaries and wages	4,600,000
	Business application software - employee benefits	540,000
	Business application software - asset costs	8,060,000
	Total Capital Assets to be Voted	**13,200,000**
	Total Capital Assets for Transportation Safety	**13,200,000**

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704

The Transportation Infrastructure Management Program is responsible for infrastructure investment, asset management, design and engineering, and capital delivery activities related to infrastructure which is owned and/or operated by the province. The core infrastructure managed by this program is the provincial highway network, which enables the safe transportation of people and goods, and promotes economic, environmental and social sustainability in Ontario.

Program activities include investment planning, engineering and design, property acquisition, new construction planning, asset rehabilitation and renewal, contract management and environmental assessments.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Transportation Infrastructure Operations	27,699,500	31,449,100	(3,749,600)	21,107,470
	TOTAL OPERATING EXPENSE TO BE VOTED	**27,699,500**	**31,449,100**	**(3,749,600)**	**21,107,470**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	377,802
	Total Statutory Appropriations	1,000	1,000	-	377,802
	Total Operating Expense	**27,700,500**	**31,450,100**	**(3,749,600)**	**21,485,272**
	OPERATING ASSETS				
5	Transportation Infrastructure Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL EXPENSE				
2	Engineering and Construction	90,792,400	69,612,800	21,179,600	37,368,150
4	Highway Work-In-Progress	1,000	1,000	-	-
6	Environmental Remediation	1,000	1,000	-	835,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	**90,794,400**	**69,614,800**	**21,179,600**	**38,203,150**
S	Amortization, Engineering and Construction, the *Financial Administration Act*	1,204,853,200	1,138,840,000	66,013,200	1,009,564,509
	Total Statutory Appropriations	1,204,853,200	1,138,840,000	66,013,200	1,009,564,509
	Total Capital Expense	**1,295,647,600**	**1,208,454,800**	**87,192,800**	**1,047,767,659**
	CAPITAL ASSETS				
3	Transportation Infrastructure Management	1,938,378,700	2,293,899,000	(355,520,300)	2,037,425,798
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,938,378,700**	**2,293,899,000**	**(355,520,300)**	**2,037,425,798**
	Total Capital Assets	**1,938,378,700**	**2,293,899,000**	**(355,520,300)**	**2,037,425,798**

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2704-1	Transportation Infrastructure Operations	
	Salaries and wages	7,813,900
	Employee benefits	2,061,700
	Transportation and communication	572,300
	Services	11,176,200
	Supplies and equipment	420,700
	Transfer payments	
	Payments in lieu of municipal taxation	5,655,700
	Subtotal	27,700,500
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	**27,699,500**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Transportation Infrastructure Management	**27,700,500**
	OPERATING ASSETS	
2704-5	Transportation Infrastructure Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Transportation Infrastructure Management	**1,000**

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2704-2	Engineering and Construction		
	Transfer payments		
	Third Party Works for Highways	42,250,000	
	Highway 407 Municipal	17,705,000	
	Community and Environmental Improvements	1,000	
	Highways and Land Transfers	1,000	59,957,000
	Other transactions		30,836,400
	Subtotal		90,793,400
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		**90,792,400**
2704-4	Highway Work-In-Progress		
	Salaries and wages		105,026,500
	Employee benefits		16,911,100
	Transportation and communication		2,100,000
	Services		8,013,400
	Supplies and equipment		1,000,000
	Subtotal		133,051,000
	Less: Recoveries		133,050,000
	Total Capital Expense to be Voted		**1,000**
2704-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		**1,000**
	Statutory Appropriations		
	Other transactions		
S	Amortization, Engineering and Construction, the *Financial Administration Act*		1,204,853,200
	Total Capital Expense for Transportation Infrastructure Management		**1,295,647,600**

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
2704-3	Transportation Infrastructure Management	
	Land	186,771,600
	Transportation infrastructure - salaries and wages	1,000
	Transportation infrastructure - employee benefits	1,000
	Transportation infrastructure - asset costs	2,227,313,500
	Machinery and equipment - asset costs	750,000
	Business application software - asset costs	10,000,000
	Land and marine fleet - asset costs	10,200,000
	Subtotal	2,435,037,100
	Less: Recoveries	496,658,400
	Total Capital Assets to be Voted	**1,938,378,700**
	Total Capital Assets for Transportation Infrastructure Management	**1,938,378,700**

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministry of Labour, Training and Skills Development and the Ministry of Transportation. The cluster is also the central provider for .NET technology solutions across the Ontario Public Service.

The cluster helps ministries deliver modern, high-quality, accessible, cost-efficient and sustainable services by supporting the effective management of I&IT resources, optimizing I&IT investments and enabling new business opportunities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Information and Information Technology Services	62,509,500	66,833,000	(4,323,500)	63,167,773
3	Other Ministry Recoveries	97,500	97,500	-	87,851
	TOTAL OPERATING EXPENSE TO BE VOTED	**62,607,000**	**66,930,500**	**(4,323,500)**	**63,255,624**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	**62,608,000**	**66,931,500**	**(4,323,500)**	**63,255,624**
	OPERATING ASSETS				
2	Information and Information Technology	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2705-1	Information and Information Technology Services	
	Salaries and wages	35,896,600
	Employee benefits	4,795,600
	Transportation and communication	617,700
	Services	59,305,800
	Supplies and equipment	561,700
	Subtotal	101,177,400
	Less: Recoveries	38,667,900
	Total Operating Expense to be Voted	**62,509,500**
2705-3	Other Ministry Recoveries	
	Salaries and wages	1,260,300
	Employee benefits	161,900
	Transportation and communication	50,000
	Services	9,827,600
	Supplies and equipment	7,900
	Subtotal	11,307,700
	Less: Recoveries	11,210,200
	Total Operating Expense to be Voted	**97,500**
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Labour and Transportation Cluster	**62,608,000**
	OPERATING ASSETS	
2705-2	Information and Information Technology	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Labour and Transportation Cluster	**1,000**

INTEGRATED POLICY AND PLANNING - VOTE 2706

The Integrated Policy and Planning Program develops strategic transportation policies and plans to ensure that the mobility needs of Ontarians are integrated and addressed to support an efficient multi-modal transportation system.

The program develops tools and policies to optimize infrastructure investments to support economic and community development while supporting a safe, clean, modern, reliable, and accessible transportation system.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Integrated Policy and Planning	27,247,200	32,930,900	(5,683,700)	20,267,484
	TOTAL OPERATING EXPENSE TO BE VOTED	**27,247,200**	**32,930,900**	**(5,683,700)**	**20,267,484**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	**27,248,200**	**32,930,900**	**(5,682,700)**	**20,267,484**
	OPERATING ASSETS				
2	Integrated Policy and Planning	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Operating Assets	**1,000**	**-**	**1,000**	**-**

INTEGRATED POLICY AND PLANNING - VOTE 2706, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2706-1	Integrated Policy and Planning	
	Salaries and wages	17,036,800
	Employee benefits	1,481,000
	Transportation and communication	824,200
	Services	7,327,300
	Supplies and equipment	228,900
	Transfer payments	
	Participation and Awareness Grants	350,000
	Subtotal	27,248,200
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	**27,247,200**
	Statutory Appropriation	
	Other transactions	
S	Bad Debt Expense, the *Financial Administration Act*	1,000
	Total Operating Expense for Integrated Policy and Planning	**27,248,200**
	OPERATING ASSETS	
2706-2	Integrated Policy and Planning	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	**1,000**
	Total Operating Assets for Integrated Policy and Planning	**1,000**

OPERATIONS - VOTE 2707

The Operations Program is responsible for operational policy, transportation user services, regional transportation network delivery, transportation emergency management and maintenance activities to support safe and continuous access to provincially owned and/or operated assets.

The program is responsible for remote airports in Ontario's Far North, ferry services in locations across the province, First Nations roads funding, road improvements in unincorporated areas, highway service centres (ONroute), the production of the Ontario Road Map and oversight for the Owen Sound Transportation Company Limited.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Operations and Maintenance	562,272,300	553,277,400	8,994,900	538,464,314
	TOTAL OPERATING EXPENSE TO BE VOTED	**562,272,300**	**553,277,400**	**8,994,900**	**538,464,314**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	**562,273,300**	**553,277,400**	**8,995,900**	**538,464,314**
	OPERATING ASSETS				
3	Transportation User Services	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Operating Assets	**1,000**	**-**	**1,000**	**-**
	CAPITAL EXPENSE				
2	Transportation User Services	44,593,000	51,373,000	(6,780,000)	39,721,847
	TOTAL CAPITAL EXPENSE TO BE VOTED	**44,593,000**	**51,373,000**	**(6,780,000)**	**39,721,847**
	Total Capital Expense	**44,593,000**	**51,373,000**	**(6,780,000)**	**39,721,847**

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
2707-1	Operations and Maintenance			
	Salaries and wages			60,817,000
	Employee benefits			13,327,400
	Transportation and communication			4,081,700
	Services			510,786,700
	Supplies and equipment			13,037,500
	Transfer payments			
	Municipal Ferries		3,820,000	
	Active Transportation		1,000	3,821,000
	Subtotal			605,871,300
	Less: Recoveries			43,599,000
	Total Operating Expense to be Voted			**562,272,300**
	Sub-Items:			
	Operations and Maintenance			
	Salaries and wages		56,034,900	
	Employee benefits		12,458,600	
	Transportation and communication		3,121,300	
	Services		504,678,700	
	Supplies and equipment		10,383,600	
	Transfer payments			
	Municipal Ferries	3,820,000		
	Active Transportation	1,000	3,821,000	
	Subtotal		590,498,100	
	Less: Recoveries		43,499,000	546,999,100

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Remote Aviation		
	Salaries and wages	4,782,100	
	Employee benefits	868,800	
	Transportation and communication	960,400	
	Services	6,108,000	
	Supplies and equipment	2,653,900	
	Subtotal	15,373,200	
	Less: Recoveries	100,000	15,273,200
	Total Operating Expense to be Voted		**562,272,300**
	Operations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Total Operating Expense for Operations		**562,273,300**
	OPERATING ASSETS		
2707-3	Transportation User Services		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Operations		**1,000**
	CAPITAL EXPENSE		
2707-2	Transportation User Services		
	Transportation and communication		300,000
	Services		7,792,000
	Supplies and equipment		1,000,000
	Transfer payments		
	Connecting Links	30,000,000	
	First Nations	5,500,000	
	Transition Fund	1,000	35,501,000
	Total Capital Expense to be Voted		**44,593,000**

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	CAPITAL EXPENSE			
	Sub-Items:			
	Operations Transfer Payments			
	Transfer payments			
	Connecting Links	30,000,000		
	First Nations	5,500,000		
	Transition Fund	1,000	35,501,000	35,501,000
	Remote Aviation			
	Transportation and communication		300,000	
	Services		7,792,000	
	Supplies and equipment		1,000,000	9,092,000
	Total Capital Expense to be Voted			**44,593,000**
	Total Capital Expense for Operations			**44,593,000**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	1,314,877,392	1,253,822,706
Government Reorganization		
Transfer of functions from other Ministries	-	47,191,342
Transfer of functions to other Ministries	(7,094,200)	(7,094,200)
Supplementary Estimates		
2020-21 Supplementary Estimates	1,712,700,000	-
Restated Total Operating Expense	**3,020,483,192**	**1,293,919,848**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Expense previously published*	5,627,746,600	5,209,793,184
Government Reorganization		
Transfer of functions from other Ministries	-	53,040,572
Supplementary Estimates		
2020-21 Supplementary Estimates	626,000,000	-
Restated Total Capital Expense	**6,253,746,600**	**5,262,833,756**

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2020-21 $	Actual 2019-20 $
Total Capital Assets previously published*	2,008,402,300	2,075,965,295
Supplementary Estimates		
2020-21 Supplementary Estimates	310,000,000	-
Restated Total Capital Assets	**2,318,402,300**	**2,075,965,295**

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

TREASURY BOARD SECRETARIAT

Treasury Board Secretariat (TBS) provides leadership and advisory services that support evidence-based decision-making, prudent financial and risk management, transparency, accountability, transformation and modernization efforts across the public sector in Ontario. TBS strengthens the way government is managed and helps to ensure value for money in government spending and results for Ontarians. TBS also serves as the enterprise Employer during collective bargaining with unions; provides oversight over labour relations between the government and the Ontario Public Service (OPS) and broader public sector (BPS); offers enterprise level executive recruitment, learning and development, talent management and recruiting and retention of youth and new professionals; provides oversight of corporate policy and agency governance; provides leadership on public service ethics, inclusion and diversity in the OPS; provides human resources policy function; provides internal audit function; oversees enterprise risk management; leads efforts to improve the quality of digital services; and supports the modernization of services and service delivery.

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
3401	Ministry Administration Program	24,390,600	22,406,100	1,984,500	22,043,858
3402	Labour Relations and Compensation	54,589,900	52,820,400	1,769,500	22,526,493
3403	Employee and Pensioner Benefits (Employer Share) Program	1,354,000,000	1,294,000,000	60,000,000	1,076,474,697
3404	Treasury Board Support Program	1,963,817,900	8,585,420,800	(6,621,602,900)	27,165,052
3405	Centre for People, Culture and Talent Program	41,688,100	41,583,900	104,200	49,842,912
3409	Central Agencies Cluster Program	36,942,600	37,167,900	(225,300)	37,834,524
-	Agencies, Boards and Commissions Program	-	-	-	136,538
3411	Bulk Media Buy Program	51,619,200	51,013,300	605,900	-
3412	Office of the Comptroller General	57,185,200	53,608,800	3,576,400	45,868,244
3413	Ontario Digital Service	14,205,800	14,262,400	(56,600)	15,462,619
3414	Future State Modernization	125,355,700	-	125,355,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**3,723,795,000**	**10,152,283,600**	**(6,428,488,600)**	**1,297,354,937**
	Statutory Appropriations	508,584,187	361,088,187	147,496,000	631,009,731
	Ministry Total Operating Expense	4,232,379,187	10,513,371,787	(6,280,992,600)	1,928,364,668

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
	Consolidation Adjustment - Employee and Pensioner Benefits	(45,000,000)	(45,000,000)	-	(42,418,936)
	Other Adjustments - Non-cash Actuarial Adjustment for Pensions and Retiree Benefits	(51,003,000)	(221,007,000)	170,004,000	-
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(6,873,664)
	Total Including Consolidation & Other Adjustments	**4,136,376,187**	**10,247,364,787**	**(6,110,988,600)**	**1,879,072,068**
	OPERATING ASSETS				
3401	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Statutory Appropriations	1,000	1,000	-	719,051,609
	Ministry Total Operating Assets	2,000	2,000	-	719,051,609
	CAPITAL EXPENSE				
3401	Ministry Administration Program	1,000	515,700	(514,700)	294,489
3404	Treasury Board Support Program	165,311,000	145,000,000	20,311,000	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
3413	Ontario Digital Service	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**165,314,000**	**145,516,700**	**19,797,300**	**294,489**
	Statutory Appropriations	4,000	2,000	2,000	-
	Ministry Total Capital Expense	165,318,000	145,518,700	19,799,300	294,489
	Consolidation Adjustment - General Real Estate Portfolio	-	(167,400)	167,400	(272,760)
	Total Including Consolidation & Other Adjustments	**165,318,000**	**145,351,300**	**19,966,700**	**21,729**

MINISTRY PROGRAM SUMMARY
($)

VOTE	PROGRAM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	CAPITAL ASSETS				
3401	Ministry Administration Program	1,000	1,000	-	-
3404	Treasury Board Support Program	7,741,000	-	7,741,000	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
3413	Ontario Digital Service	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**7,744,000**	**2,000**	**7,742,000**	**-**
	Ministry Total Capital Assets	7,744,000	2,000	7,742,000	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	**4,301,694,187**	**10,392,716,087**	**(6,091,021,900)**	**1,879,093,797**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government's objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides legal and communications services, planning and results monitoring. The program assists and supports ministry program areas in achieving their business goals.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ministry Administration	24,390,600	22,406,100	1,984,500	22,043,858
	TOTAL OPERATING EXPENSE TO BE VOTED	**24,390,600**	**22,406,100**	**1,984,500**	**22,043,858**
S	Bad Debt Expense, the *Financial Administration Act*	1,000	1,000	-	-
S	Minister's Salary, the *Executive Council Act*	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the *Executive Council Act*	32,346	32,346	-	29,399
	Total Statutory Appropriations	81,187	81,187	-	78,700
	Total Operating Expense	**24,471,787**	**22,487,287**	**1,984,500**	**22,122,558**
	OPERATING ASSETS				
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Operating Assets	**1,000**	**1,000**	**-**	**-**
	CAPITAL EXPENSE				
2	Ministry Administration	1,000	515,700	(514,700)	294,489
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**515,700**	**(514,700)**	**294,489**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**516,700**	**(514,700)**	**294,489**
	CAPITAL ASSETS				
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3401-1	Ministry Administration		
	Salaries and wages		18,093,000
	Employee benefits		1,621,000
	Transportation and communication		438,800
	Services		6,686,200
	Supplies and equipment		551,600
	Subtotal		27,390,600
	Less: Recoveries		3,000,000
	Total Operating Expense to be Voted		**24,390,600**
	Sub-Items:		
	Main Office		
	Salaries and wages	3,114,800	
	Employee benefits	451,600	
	Transportation and communication	123,300	
	Services	234,200	
	Supplies and equipment	54,000	3,977,900
	Financial and Administrative Services		
	Salaries and wages	9,332,600	
	Employee benefits	647,700	
	Transportation and communication	177,400	
	Services	149,300	
	Supplies and equipment	197,300	10,504,300
	Legal Services		
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	4,174,200	
	Supplies and equipment	149,500	4,459,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Communications Services		
	Salaries and wages	3,882,800	
	Employee benefits	394,500	
	Transportation and communication	62,100	
	Services	2,054,600	
	Supplies and equipment	132,100	
	Subtotal	6,526,100	
	Less: Recoveries	3,000,000	3,526,100
	Human Resources		
	Salaries and wages	1,686,500	
	Employee benefits	122,200	
	Transportation and communication	21,400	
	Services	73,900	
	Supplies and equipment	18,700	1,922,700
	Total Operating Expense to be Voted		**24,390,600**
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the *Financial Administration Act*		1,000
	Statutory Appropriations		
S	Minister's Salary, the *Executive Council Act*		47,841
S	Parliamentary Assistants' Salaries, the *Executive Council Act*		32,346
	Total Operating Expense for Ministry Administration Program		**24,471,787**
	OPERATING ASSETS		
3401-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		**1,000**
	Total Operating Assets for Ministry Administration Program		**1,000**

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3401-2	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ministry Administration Program	**2,000**
	CAPITAL ASSETS	
3401-3	Ministry Administration	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ministry Administration Program	**1,000**

LABOUR RELATIONS AND COMPENSATION - VOTE 3402

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and Broader Public Sector (BPS).

The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations and manages corporate compensation strategies and programs. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary.

The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS, in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the broader public sector (e.g. executive compensation and benefits policy).

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Labour Relations and Compensation	54,589,900	52,820,400	1,769,500	22,526,493
	TOTAL OPERATING EXPENSE TO BE VOTED	**54,589,900**	**52,820,400**	**1,769,500**	**22,526,493**
	Total Operating Expense	**54,589,900**	**52,820,400**	**1,769,500**	**22,526,493**

LABOUR RELATIONS AND COMPENSATION - VOTE 3402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3402-1	Labour Relations and Compensation	
	Salaries and wages	46,499,900
	Employee benefits	2,254,000
	Transportation and communication	453,800
	Services	7,541,600
	Supplies and equipment	340,600
	Subtotal	57,089,900
	Less: Recoveries	2,500,000
	Total Operating Expense to be Voted	**54,589,900**
	Total Operating Expense for Labour Relations and Compensation	**54,589,900**

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Employee and Pensioner Benefits (Employer Share)	1,354,000,000	1,294,000,000	60,000,000	1,076,474,697
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,354,000,000**	**1,294,000,000**	**60,000,000**	**1,076,474,697**
S	Prior Period Obligations and Actuarial Adjustments, the *Financial Administration Act*	508,503,000	361,007,000	147,496,000	630,931,031
	Total Statutory Appropriations	508,503,000	361,007,000	147,496,000	630,931,031
	Total Operating Expense	**1,862,503,000**	**1,655,007,000**	**207,496,000**	**1,707,405,728**

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3403-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Provincial Judges' Registered Pension Plan	10,000,000	
	Provincial Judges' Retirement Compensation Arrangement	40,001,000	
	Provincial Judges' Supplemental Pension Plan	14,000,000	
	Other Benefits	13,000,000	
	Canada Pension Plan	186,731,700	
	Case Management Masters Supplemental Pension Plan	1,999,000	
	Dental Plan	68,711,600	
	Employer Health Tax	123,827,500	
	Employment Insurance	86,538,900	
	Group Life Insurance	10,384,700	
	Justices of the Peace Supplemental Pension Plan	1,000,000	
	Legislative Severance	75,000,000	
	Long-Term Income Protection	120,323,700	
	Ontario Provincial Police Association Benefits	53,090,100	
	Ontario Public Service Employees' Union Pension Plan	250,000,000	
	Public Service Pension Plan	673,000,000	
	Public Service Supplementary Plan	16,000,000	
	Retired Employees' Benefits	260,000,000	
	Supplementary Health and Hospital Plan	175,596,100	2,179,204,300
	Less: Recoveries		825,204,300
	Total Operating Expense to be Voted		**1,354,000,000**

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Prior Period Obligations and Actuarial Adjustments, the *Financial Administration Act*	
	Employee benefits	
S	Provincial Judges' Retirement Compensation Arrangement	999,000
S	Provincial Judges' Supplemental Pension Plan	31,500,000
S	Provincial Judges' Registered Pension Plan	16,000,000
S	Case Management Masters Supplemental Pension Plan	1,000
S	Continuation of Benefits for WSIB & LTIP	6,000,000
S	Group Life Insurance	1,000
S	Justices of the Peace Supplemental Pension Plan	1,000,000
S	Legislative Severance	1,000
S	Long-Term Income Protection (LTIP)	26,000,000
S	Ontario Public Service Employees' Union Pension Plan	14,000,000
S	Public Service Pension Plan	1,000
S	Public Service Supplementary Plan	68,000,000
S	Retired Employees' Benefits	285,000,000
S	Vacation Pay and Compensated Absences	10,000,000
S	Workers Compensation Insurance Board (WSIB)	50,000,000
	Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program	**1,862,503,000**

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario's provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Treasury Board Support and Financial Planning	48,751,400	47,930,200	821,200	27,165,052
2	Contingency Fund	1,915,066,500	8,537,490,600	(6,622,424,100)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**1,963,817,900**	**8,585,420,800**	**(6,621,602,900)**	**27,165,052**
	Total Operating Expense	**1,963,817,900**	**8,585,420,800**	**(6,621,602,900)**	**27,165,052**
	CAPITAL EXPENSE				
4	Capital Contingency Fund	165,310,000	145,000,000	20,310,000	-
7	Treasury Board Support – Capital Expense	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**165,311,000**	**145,000,000**	**20,311,000**	**-**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**165,312,000**	**145,000,000**	**20,312,000**	**-**
	CAPITAL ASSETS				
6	Treasury Board Support – Capital Asset	7,741,000	-	7,741,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**7,741,000**	**-**	**7,741,000**	**-**
	Total Capital Assets	**7,741,000**	**-**	**7,741,000**	**-**

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
3404-1	Treasury Board Support and Financial Planning			
	Salaries and wages			22,917,900
	Employee benefits			3,058,200
	Transportation and communication			718,600
	Services			
	Other Services		24,298,600	
	Audit and Accountability Fund		6,000,000	30,298,600
	Supplies and equipment			479,100
	Subtotal			57,472,400
	Less: Recoveries			8,721,000
	Total Operating Expense to be Voted			**48,751,400**
	Sub-Items:			
	Expenditure Management			
	Salaries and wages		14,837,800	
	Employee benefits		1,979,100	
	Transportation and communication		477,600	
	Services			
	Other Services	2,591,900		
	Audit and Accountability Fund	6,000,000	8,591,900	
	Supplies and equipment		318,500	26,204,900
	Planning and Performance			
	Salaries and wages		8,080,100	
	Employee benefits		1,079,100	
	Transportation and communication		241,000	
	Services			
	Other Services		21,706,700	
	Supplies and equipment		160,600	
	Subtotal		31,267,500	
	Less: Recoveries		8,721,000	22,546,500
	Total Operating Expense to be Voted			**48,751,400**

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3404-2	Contingency Fund	
	Other transactions	1,915,066,500
	Total Operating Expense to be Voted	**1,915,066,500**
	Total Operating Expense for Treasury Board Support Program	**1,963,817,900**
	CAPITAL EXPENSE	
3404-4	Capital Contingency Fund	
	Other transactions	165,310,000
	Total Capital Expense to be Voted	**165,310,000**
3404-7	Treasury Board Support – Capital Expense	
	Services	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriation	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Treasury Board Support Program	**165,312,000**
	CAPITAL ASSETS	
3404-6	Treasury Board Support – Capital Asset	
	Business application software - asset costs	7,741,000
	Total Capital Assets to be Voted	**7,741,000**
	Total Capital Assets for Treasury Board Support Program	**7,741,000**

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405

The Centre for People, Culture and Talent (CPCT) (formerly the Office of the Public Service Commission) provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, and anti-racist workplace across the public sector in Ontario. The program fosters the organizational culture, leadership capacity, learning and development to support a diverse, skilled and engaged Ontario Public Service (OPS) workforce. It also supports organizational performance through enterprise-wide workforce analytics, employee engagement initiatives and agency governance.

The CPCT also provides secretariat support to the Public Service Commission, and supports the achievement of objectives under the *Public Service of Ontario Act*, 2006 (PSOA) to ensure the OPS continues to be a non-partisan, professional, ethical and competent organization.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Centre for People, Culture and Talent	41,688,100	41,583,900	104,200	49,842,912
	TOTAL OPERATING EXPENSE TO BE VOTED	**41,688,100**	**41,583,900**	**104,200**	**49,842,912**
	Total Operating Expense	**41,688,100**	**41,583,900**	**104,200**	**49,842,912**

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3405-1	Centre for People, Culture and Talent	
	Salaries and wages	27,254,500
	Employee benefits	3,551,200
	Transportation and communication	198,800
	Services	5,374,800
	Supplies and equipment	227,900
	Transfer payments	
	Quarter Century Club	162,000
	Other transactions	9,918,900
	Subtotal	46,688,100
	Less: Recoveries	5,000,000
	Total Operating Expense to be Voted	**41,688,100**
	Total Operating Expense for Centre for People, Culture and Talent Program	**41,688,100**

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409

The Central Agencies Cluster (CAC) Program provides leadership and cost-effective Information Technology (IT) support to its clients with the goal of improving the effectiveness of the government's ability to deliver citizen-centred services. The Cluster develops and maintains the underlying IT solutions necessary to support a more modern, open, transparent and digitally connected government and helps its clients across the OPS to optimize the value of their services to taxpayers.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Central Agencies Cluster	36,942,600	37,167,900	(225,300)	37,834,524
	TOTAL OPERATING EXPENSE TO BE VOTED	**36,942,600**	**37,167,900**	**(225,300)**	**37,834,524**
	Total Operating Expense	**36,942,600**	**37,167,900**	**(225,300)**	**37,834,524**
	CAPITAL EXPENSE				
3	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**1,000**	**-**	**-**
S	Amortization, the *Financial Administration Act*	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	**2,000**	**2,000**	**-**	**-**
	CAPITAL ASSETS				
4	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**1,000**	**-**	**-**
	Total Capital Assets	**1,000**	**1,000**	**-**	**-**

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3409-1	Central Agencies Cluster	
	Salaries and wages	57,027,400
	Employee benefits	6,929,300
	Transportation and communication	2,846,700
	Services	198,088,500
	Supplies and equipment	2,460,900
	Subtotal	267,352,800
	Less: Recoveries	230,410,200
	Total Operating Expense to be Voted	**36,942,600**
	Total Operating Expense for Central Agencies Cluster Program	**36,942,600**
	CAPITAL EXPENSE	
3409-3	Central Agencies Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriations	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Central Agencies Cluster Program	**2,000**
	CAPITAL ASSETS	
3409-4	Central Agencies Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Central Agencies Cluster Program	**1,000**

BULK MEDIA BUY PROGRAM - VOTE 3411

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the *Government Advertising Act, 2004* and is reviewed and reported on by the Auditor General.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Bulk Media Buy	51,619,200	51,013,300	605,900	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**51,619,200**	**51,013,300**	**605,900**	**-**
	Total Operating Expense	**51,619,200**	**51,013,300**	**605,900**	**-**

BULK MEDIA BUY PROGRAM - VOTE 3411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3411-1	Bulk Media Buy	
	Services	51,619,200
	Total Operating Expense to be Voted	**51,619,200**
	Total Operating Expense for Bulk Media Buy Program	**51,619,200**

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function. This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk and audit capability and capacity.

The program supports the Ontario Public Service and Broader Public Sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations.

In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service and Broader Public Sector enhanced internal oversight including accountability, financial management policy and leading risk management practices across government.

Additionally, the program provides advice, direction and development of a strategic framework for building and strengthening the financial, risk management and internal audit communities.

VOTE SUMMARY
($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Office of the Comptroller General	57,185,200	53,608,800	3,576,400	45,868,244
	TOTAL OPERATING EXPENSE TO BE VOTED	**57,185,200**	**53,608,800**	**3,576,400**	**45,868,244**
	Total Operating Expense	**57,185,200**	**53,608,800**	**3,576,400**	**45,868,244**
	OPERATING ASSETS				
S	Harmonized Sales Tax, the *Financial Administration Act*	1,000	1,000	-	719,051,609
	Total Statutory Appropriations	1,000	1,000	-	719,051,609
	Total Operating Assets	**1,000**	**1,000**	**-**	**719,051,609**

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3412-1	Office of the Comptroller General		
	Salaries and wages		40,537,000
	Employee benefits		5,082,000
	Transportation and communication		968,300
	Services		12,773,300
	Supplies and equipment		575,100
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices		1,000,000
	Subtotal		60,935,700
	Less: Recoveries		3,750,500
	Total Operating Expense to be Voted		**57,185,200**
	Sub-Items:		
	Chief Risk Officer Division		
	Salaries and wages	6,441,300	
	Employee benefits	767,400	
	Transportation and communication	282,200	
	Services	460,700	
	Supplies and equipment	188,000	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	9,139,600
	Office of the Provincial Controller Division		
	Salaries and wages	8,830,700	
	Employee benefits	1,497,400	
	Transportation and communication	359,300	
	Services	9,923,500	
	Supplies and equipment	281,400	20,892,300
	Ontario Internal Audit Division		
	Salaries and wages	25,265,000	
	Employee benefits	2,817,200	
	Transportation and communication	326,800	
	Services	2,389,100	
	Supplies and equipment	105,700	
	Subtotal	30,903,800	

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Less: Recoveries	3,750,500	27,153,300
	Total Operating Expense to be Voted		**57,185,200**
	Total Operating Expense for Office of the Comptroller General		**57,185,200**
	OPERATING ASSETS		
	Statutory Appropriations		
	Advances and recoverable amounts		
S	Harmonized Sales Tax, the *Financial Administration Act*		1,000
	Total Operating Assets for Office of the Comptroller General		**1,000**

ONTARIO DIGITAL SERVICE - VOTE 3413

The Ontario Digital Service is helping create a modern, digitally enabled government that equips all Ontarians to thrive in the digital age. It is helping improve the quality, value and offering of government services by making them more efficient and more of them available digitally. The Ontario Digital Service is doing this by transforming internal processes, setting new standards and equipping the Ontario Public Service to use internet-era methods.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	Ontario Digital Service – Operating	14,205,800	14,262,400	(56,600)	15,462,619
	TOTAL OPERATING EXPENSE TO BE VOTED	**14,205,800**	**14,262,400**	**(56,600)**	**15,462,619**
	Total Operating Expense	**14,205,800**	**14,262,400**	**(56,600)**	**15,462,619**
	CAPITAL EXPENSE				
2	Ontario Digital Service – Capital Expense	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	**1,000**	**-**	**1,000**	**-**
S	Amortization, the *Financial Administration Act*	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	**2,000**	**-**	**2,000**	**-**
	CAPITAL ASSETS				
3	Ontario Digital Service – Capital Asset	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	**1,000**	**-**	**1,000**	**-**
	Total Capital Assets	**1,000**	**-**	**1,000**	**-**

ONTARIO DIGITAL SERVICE - VOTE 3413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3413-1	Ontario Digital Service – Operating	
	Salaries and wages	12,464,900
	Employee benefits	1,621,300
	Transportation and communication	3,600
	Services	104,500
	Supplies and equipment	11,500
	Total Operating Expense to be Voted	**14,205,800**
	Total Operating Expense for Ontario Digital Service	**14,205,800**
	CAPITAL EXPENSE	
3413-2	Ontario Digital Service – Capital Expense	
	Other transactions	1,000
	Total Capital Expense to be Voted	**1,000**
	Statutory Appropriation	
	Other transactions	
S	Amortization, the *Financial Administration Act*	1,000
	Total Capital Expense for Ontario Digital Service	**2,000**
	CAPITAL ASSETS	
3413-3	Ontario Digital Service – Capital Asset	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	**1,000**
	Total Capital Assets for Ontario Digital Service	**1,000**

FUTURE STATE MODERNIZATION - VOTE 3414

The Future State Modernization program supports the delivery of enterprise-wide transformational change. The program enables modernization projects with a focus on making government services more digitally accessible, reducing red tape and simplifying policies, and improving government purchasing. This enterprise-wide transformation drives more convenient, reliable and accessible services for people and businesses across Ontario.

VOTE SUMMARY ($)

ITEM #	ITEM	Estimates 2021-22	Estimates 2020-21	Difference Between 2021-22 and 2020-21	Actual 2019-20
	OPERATING EXPENSE				
1	FSM Transformation Office	2,000,000	-	2,000,000	-
2	Ontario Onwards Acceleration Fund	123,355,700	-	123,355,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	**125,355,700**	**-**	**125,355,700**	**-**
	Total Operating Expense	**125,355,700**	**-**	**125,355,700**	**-**

FUTURE STATE MODERNIZATION - VOTE 3414, cont'd

STANDARD ACCOUNTS CLASSIFICATION
($)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3414-1	FSM Transformation Office	
	Salaries and wages	1,300,000
	Employee benefits	200,000
	Services	500,000
	Total Operating Expense to be Voted	**2,000,000**
3414-2	Ontario Onwards Acceleration Fund	
	Services	123,355,700
	Total Operating Expense to be Voted	**123,355,700**
	Total Operating Expense for Future State Modernization	**125,355,700**

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2020-21 $	Actual 2019-20 $
Total Operating Expense previously published*	3,108,522,287	1,903,752,092
Government Reorganization		
Transfer of functions from other Ministries	30,957,000	33,598,713
Transfer of functions to other Ministries	(8,598,100)	(8,986,137)
Supplementary Estimates		
2020-21 Supplementary Estimates	7,382,490,600	-
Restated Total Operating Expense	**10,513,371,787**	**1,928,364,668**

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministry	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	609,261,600	-	1,097,187	610,358,787	137,915,000	748,273,787
Attorney General	1,727,317,800	-	5,369,014	1,732,686,814	(76,515,800)	1,656,171,014
Cabinet Office	35,527,200	-	64,014	35,591,214	-	35,591,214
Children, Community and Social Services	17,970,557,500	-	63,643,065	18,034,200,565	(193,568,500)	17,840,632,065
Colleges and Universities	6,647,129,000	-	55,106,014	6,702,235,014	3,438,858,300	10,141,093,314
Economic Development, Job Creation and Trade	886,103,600	-	529,565	886,633,165	(1,335,000)	885,298,165
Education	28,669,991,800	-	1,630,944,314	30,300,936,114	1,040,545,200	31,341,481,314
Energy, Northern Development and Mines	6,897,615,600	-	590,392	6,898,205,992	268,276,000	7,166,481,992
Environment, Conservation and Parks	332,133,200	-	68,314	332,201,514	306,545,500	638,747,014
Finance	1,076,341,700	-	12,470,007,814	13,546,349,514	1,245,541,500	14,791,891,014
Francophone Affairs	8,756,600	-	16,173	8,772,773	-	8,772,773
Government and Consumer Services	1,066,416,000	-	18,869,014	1,085,285,014	465,392,100	1,550,677,114
Health	62,609,435,000	-	89,392	62,609,524,392	9,518,092,900	72,127,617,292
Heritage, Sport, Tourism and Culture Industries	1,518,722,900	-	99,360	1,518,822,260	229,164,000	1,747,986,260
Indigenous Affairs	81,715,500	-	1,019,014	82,734,514	-	82,734,514
Infrastructure	22,062,900	-	65,014	22,127,914	127,118,900	149,246,814
Labour, Training and Skills Development	2,071,305,900	-	6,565,014	2,077,870,914	(361,262,700)	1,716,608,214
Lieutenant Governor, Office of the	1,903,500	-	-	1,903,500	-	1,903,500
Long-Term Care	6,409,722,300	-	314,014	6,410,036,314	(5,621,507,200)	788,529,114
Municipal Affairs and Housing	1,155,878,000	-	84,187	1,155,962,187	(3,817,700)	1,152,144,487
Natural Resources and Forestry	481,079,600	-	5,167,014	486,246,614	137,288,500	623,535,114
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Seniors and Accessibility	81,584,500	-	66,014	81,650,514	-	81,650,514
Solicitor General	3,199,367,900	-	132,187	3,199,500,087	(224,892,700)	2,974,607,387
Transportation	1,761,874,400	-	393,392	1,762,267,792	912,033,400	2,674,301,192
Treasury Board Secretariat	3,723,795,000	-	508,584,187	4,232,379,187	(96,003,000)	4,136,376,187
TOTAL	149,047,925,800	-	14,768,989,530	163,816,915,330	11,247,868,700	175,064,784,030

of Total Including Consolidation and Other Adjustments

Ending March 31, 2022

ASSETS				Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	
$	$	$	$	
5,001,000	-	-	5,001,000	Agriculture, Food and Rural Affairs
9,000	-	-	9,000	Attorney General
-	-	-	-	Cabinet Office
66,709,000	-	-	66,709,000	Children, Community and Social Services
422,500,000	-	-	422,500,000	Colleges and Universities
65,000,000	-	-	65,000,000	Economic Development, Job Creation and Trade
3,000	-	-	3,000	Education
507,005,000	-	-	507,005,000	Energy, Northern Development and Mines
1,000	-	-	1,000	Environment, Conservation and Parks
20,651,000	-	35,700,000	56,351,000	Finance
1,000	-	-	1,000	Francophone Affairs
26,203,000	-	-	26,203,000	Government and Consumer Services
62,089,000	-	-	62,089,000	Health
-	-	-	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	Indigenous Affairs
-	-	-	-	Infrastructure
1,000	-	-	1,000	Labour, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
20,431,000	-	-	20,431,000	Long-Term Care
3,600,000	-	-	3,600,000	Municipal Affairs and Housing
4,445,700	-	-	4,445,700	Natural Resources and Forestry
-	-	-	-	Premier, Office of the
1,000	-	-	1,000	Seniors and Accessibility
9,226,600	-	-	9,226,600	Solicitor General
8,000	-	-	8,000	Transportation
1,000	-	1,000	2,000	Treasury Board Secretariat
1,212,886,300	-	35,701,000	1,248,587,300	

TABLE 2 - Operating: Comparative

Ministry	OPERATING EXPENSE		
	2021-22 Estimates	2020-21 Estimates	2019-20 Actual
	$	$	$
Agriculture, Food and Rural Affairs	610,358,787	534,257,287	518,938,930
Attorney General	1,732,686,814	1,714,725,214	1,997,091,830
Cabinet Office	35,591,214	33,217,414	29,833,775
Children, Community and Social Services	18,034,200,565	17,933,968,665	17,229,886,449
Colleges and Universities	6,702,235,014	6,715,035,114	6,710,769,002
Economic Development, Job Creation and Trade	886,633,165	577,041,165	603,804,774
Education	30,300,936,114	30,464,006,414	29,747,375,939
Energy, Northern Development and Mines	6,898,205,992	5,924,979,792	5,784,764,926
Environment, Conservation and Parks	332,201,514	327,145,614	328,910,103
Finance	13,546,349,514	18,726,161,914	12,833,682,483
Francophone Affairs	8,772,773	6,044,873	4,982,543
Government and Consumer Services	1,085,285,014	946,623,514	758,178,259
Health	62,609,524,392	63,927,927,992	53,892,726,605
Heritage, Sport, Tourism and Culture Industries	1,518,822,260	1,228,032,260	1,264,984,841
Indigenous Affairs	82,734,514	79,002,014	86,492,311
Infrastructure	22,127,914	20,415,514	18,375,072
Labour, Training and Skills Development	2,077,870,914	1,664,944,514	1,569,220,000
Lieutenant Governor, Office of the	1,903,500	1,903,500	1,957,011
Long-Term Care	6,410,036,314	4,882,486,614	4,421,277,123
Municipal Affairs and Housing	1,155,962,187	2,250,156,587	954,089,433
Natural Resources and Forestry	486,246,614	469,794,814	510,758,398
Premier, Office of the	2,432,661	2,432,661	2,424,827
Seniors and Accessibility	81,650,514	156,582,114	52,298,379
Solicitor General	3,199,500,087	2,989,982,887	2,894,917,082
Transportation	1,762,267,792	3,020,483,192	1,293,919,848
Treasury Board Secretariat	4,232,379,187	10,513,371,787	1,928,364,668
TOTAL	163,816,915,330	175,110,723,430	145,440,024,611

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2021-22 Estimates	2020-21 Estimates	2019-20 Actual	
$	$	$	
5,001,000	5,001,000	1,882,000	Agriculture, Food and Rural Affairs
9,000	9,000	1,926,317	Attorney General
-	-	-	Cabinet Office
66,709,000	43,710,000	38,740,114	Children, Community and Social Services
422,500,000	395,101,000	363,009,840	Colleges and Universities
65,000,000	50,001,000	8,307,026	Economic Development, Job Creation and Trade
3,000	1,487,800	1,680,319	Education
507,005,000	495,054,000	110,400,000	Energy, Northern Development and Mines
1,000	1,000	-	Environment, Conservation and Parks
56,351,000	57,851,000	37,089,248	Finance
1,000	1,000	-	Francophone Affairs
26,203,000	26,153,000	31,927,823	Government and Consumer Services
62,089,000	830,989,000	57,836,000	Health
-	1,000	-	Heritage, Sport, Tourism and Culture Industries
-	1,000	-	Indigenous Affairs
-	2,000	-	Infrastructure
1,000	2,001,000	533,320	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,431,000	20,431,000	20,430,959	Long-Term Care
3,600,000	792,800	-	Municipal Affairs and Housing
4,445,700	4,875,500	2,961,557	Natural Resources and Forestry
-	-	-	Premier, Office of the
1,000	1,000	-	Seniors and Accessibility
9,226,600	6,021,000	-	Solicitor General
8,000	6,000	-	Transportation
2,000	2,000	719,051,609	Treasury Board Secretariat
1,248,587,300	1,939,493,100	1,395,776,132	

TABLE 3 - Operating: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	83,960,187	12,098,800	4,174,600	26,208,900	2,329,100
Attorney General	978,079,114	112,067,400	28,634,100	322,954,100	16,989,300
Cabinet Office	28,107,514	3,595,200	312,500	3,346,900	225,100
Children, Community and Social Services	477,084,965	81,008,100	17,699,000	147,251,500	9,616,500
Colleges and Universities	35,754,414	5,198,500	1,441,900	37,886,200	1,836,600
Economic Development, Job Creation and Trade	62,408,665	7,212,100	4,925,700	34,284,200	2,529,500
Education	175,670,714	25,045,000	14,589,000	117,282,100	13,040,600
Energy, Northern Development and Mines	63,838,892	8,018,700	3,607,500	41,510,800	3,650,300
Environment, Conservation and Parks	242,731,714	34,678,700	5,664,300	85,723,900	27,108,500
Finance	139,821,014	20,513,800	5,891,700	204,050,800	3,831,800
Francophone Affairs	2,259,273	238,200	118,500	1,777,800	79,000
Government and Consumer Services	459,652,014	66,748,700	75,664,100	881,713,200	32,794,100
Health	281,655,092	49,682,400	18,224,500	249,020,600	6,422,700
Heritage, Sport, Tourism and Culture Industries	42,673,960	5,210,600	1,748,300	8,741,600	1,958,200
Indigenous Affairs	15,278,314	1,580,300	1,029,300	18,012,200	267,500
Infrastructure	16,361,714	1,990,300	267,000	5,683,300	247,600
Labour, Training and Skills Development	236,766,114	35,647,000	12,532,600	67,858,200	4,552,400
Lieutenant Governor, Office of the	1,254,000	118,600	52,100	235,500	87,500
Long-Term Care	47,062,414	6,814,700	2,771,900	7,779,300	193,300
Municipal Affairs and Housing	52,034,387	5,695,000	1,741,300	14,521,200	1,157,100
Natural Resources and Forestry	277,776,814	42,039,000	15,054,100	290,846,200	15,478,000
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Seniors and Accessibility	13,838,214	1,816,400	285,900	6,623,200	380,900
Solicitor General	1,900,329,587	311,322,500	193,274,600	449,143,000	151,145,500
Transportation	224,099,492	36,365,800	9,570,300	682,527,000	25,599,300
Treasury Board Secretariat	226,174,787	2,712,024,300	5,628,600	436,342,400	4,646,700
TOTAL	6,086,786,330	3,586,937,200	424,976,500	4,141,343,500	326,187,200

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
$	$	$	$	
481,510,200	1,017,000	940,000	610,358,787	Agriculture, Food and Rural Affairs
466,975,200	5,304,000	198,316,400	1,732,686,814	Attorney General
4,000	-	-	35,591,214	Cabinet Office
17,259,925,200	63,540,500	21,925,200	18,034,200,565	Children, Community and Social Services
6,565,276,400	55,042,000	201,000	6,702,235,014	Colleges and Universities
775,048,900	527,000	302,900	886,633,165	Economic Development, Job Creation and Trade
30,014,926,700	3,000	59,621,000	30,300,936,114	Education
6,794,601,400	504,000	17,525,600	6,898,205,992	Energy, Northern Development and Mines
38,999,200	3,300	102,708,100	332,201,514	Environment, Conservation and Parks
711,919,500	12,464,572,800	4,251,900	13,546,349,514	Finance
4,300,000	-	-	8,772,773	Francophone Affairs
39,653,800	36,675,200	507,616,100	1,085,285,014	Government and Consumer Services
62,004,992,800	3,000	476,700	62,609,524,392	Health
1,458,488,600	3,000	2,000	1,518,822,260	Heritage, Sport, Tourism and Culture Industries
52,865,900	1,000	6,300,000	82,734,514	Indigenous Affairs
2,000	1,000	2,425,000	22,127,914	Infrastructure
1,716,119,700	6,501,000	2,106,100	2,077,870,914	Labour, Training and Skills Development
-	155,800	-	1,903,500	Lieutenant Governor, Office of the
6,345,164,700	250,000	-	6,410,036,314	Long-Term Care
1,206,343,900	4,000	125,534,700	1,155,962,187	Municipal Affairs and Housing
37,070,900	5,102,000	197,120,400	486,246,614	Natural Resources and Forestry
-	-	-	2,432,661	Premier, Office of the
58,703,900	2,000	-	81,650,514	Seniors and Accessibility
308,446,600	52,000	114,213,700	3,199,500,087	Solicitor General
1,250,775,100	306,000	466,975,200	1,762,267,792	Transportation
1,162,000	1,924,986,400	1,078,586,000	4,232,379,187	Treasury Board Secretariat
137,593,276,600	14,564,556,000	2,907,148,000	163,816,915,330	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Less: Recoveries from Other Activities, Ministries	Total
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	1,000	5,000,000	-	-	5,001,000
Attorney General	8,000	1,000	-	-	-	9,000
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	66,709,000	-	-	-	66,709,000
Colleges and Universities	-	-	422,500,000	-	-	422,500,000
Economic Development, Job Creation and Trade	-	-	65,000,000	-	-	65,000,000
Education	2,000	1,000	-	-	-	3,000
Energy, Northern Development and Mines	3,000	1,000	507,001,000	-	-	507,005,000
Environment, Conservation and Parks	-	1,000	-	-	-	1,000
Finance	-	33,351,000	23,000,000	-	-	56,351,000
Francophone Affairs	-	1,000	-	-	-	1,000
Government and Consumer Services	26,202,000	1,000	-	-	-	26,203,000
Health	1,000	62,088,000	-	-	-	62,089,000
Heritage, Sport, Tourism and Culture Industries	-	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-
Labour, Training and Skills Development	-	1,000	-	-	-	1,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	20,431,000	-	-	-	20,431,000
Municipal Affairs and Housing	-	3,600,000	-	-	-	3,600,000
Natural Resources and Forestry	4,443,700	1,000	-	2,000	1,000	4,445,700
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	1,000	-	-	-	1,000
Solicitor General	9,216,600	10,000	-	-	-	9,226,600
Transportation	8,000	-	-	-	-	8,000
Treasury Board Secretariat	-	2,000	-	-	-	2,000
TOTAL	39,884,300	186,201,000	1,022,501,000	2,000	1,000	1,248,587,300

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministry	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	7,500,000	-	-	7,500,000	(1,481,900)	6,018,100
Attorney General	90,808,000	-	5,872,500	96,680,500	(77,888,400)	18,792,100
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	34,527,000	-	39,327,500	73,854,500	(3,893,200)	69,961,300
Colleges and Universities	277,726,800	-	7,060,600	284,787,400	252,028,300	536,815,700
Economic Development, Job Creation and Trade	3,000	-	1,000	4,000	-	4,000
Education	2,542,443,000	-	3,555,600	2,545,998,600	(934,262,100)	1,611,736,500
Energy, Northern Development and Mines	89,034,500	-	360,806,800	449,841,300	23,145,900	472,987,200
Environment, Conservation and Parks	30,791,700	-	13,498,500	44,290,200	3,571,500	47,861,700
Finance	1,000	-	1,000	2,000	13,577,000	13,579,000
Francophone Affairs	1,000	-	-	1,000	-	1,000
Government and Consumer Services	109,640,000	-	19,702,700	129,342,700	207,897,500	337,240,200
Health	1,623,368,500	-	16,249,100	1,639,617,600	369,079,100	2,008,696,700
Heritage, Sport, Tourism and Culture Industries	85,827,100	-	4,000	85,831,100	(10,054,300)	75,776,800
Indigenous Affairs	6,733,900	-	-	6,733,900	-	6,733,900
Infrastructure	1,373,808,900	-	1,000	1,373,809,900	21,405,000	1,395,214,900
Labour, Training and Skills Development	18,819,500	-	1,201,700	20,021,200	(15,351,200)	4,670,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	524,641,500	-	-	524,641,500	(524,640,500)	1,000
Municipal Affairs and Housing	279,522,400	-	636,500	280,158,900	-	280,158,900
Natural Resources and Forestry	32,666,700	-	17,463,400	50,130,100	(348,800)	49,781,300
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	2,000	-	2,000	4,000	-	4,000
Solicitor General	138,293,600	-	24,950,500	163,244,100	(41,406,800)	121,837,300
Transportation	5,298,790,400	-	1,232,282,100	6,531,072,500	(2,972,547,800)	3,558,524,700
Treasury Board Secretariat	165,314,000	-	4,000	165,318,000	-	165,318,000
TOTAL	12,730,264,500	-	1,742,620,500	14,472,885,000	(3,691,170,700)	10,781,714,300

of Total Including Consolidation and Other Adjustments

Ending March 31, 2022

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
$	$	$	$	$	$	
-	-	-	-	-	-	Agriculture, Food and Rural Affairs
286,366,300	-	-	286,366,300	-	286,366,300	Attorney General
-	-	-	-	-	-	Cabinet Office
18,254,400	-	-	18,254,400	-	18,254,400	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Colleges and Universities
2,000	-	-	2,000	-	2,000	Economic Development, Job Creation and Trade
5,459,700	-	-	5,459,700	-	5,459,700	Education
497,286,400	-	-	497,286,400	-	497,286,400	Energy, Northern Development and Mines
24,852,500	-	-	24,852,500	-	24,852,500	Environment, Conservation and Parks
1,000	-	-	1,000	-	1,000	Finance
-	-	-	-	-	-	Francophone Affairs
507,314,800	-	-	507,314,800	-	507,314,800	Government and Consumer Services
28,034,300	-	-	28,034,300	-	28,034,300	Health
39,277,000	-	-	39,277,000	-	39,277,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	Indigenous Affairs
1,000	-	-	1,000	-	1,000	Infrastructure
3,457,900	-	-	3,457,900	-	3,457,900	Labour, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
46,437,200	-	-	46,437,200	-	46,437,200	Natural Resources and Forestry
-	-	-	-	-	-	Premier, Office of the
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
589,984,500	-	-	589,984,500	-	589,984,500	Solicitor General
1,971,737,700	-	-	1,971,737,700	-	1,971,737,700	Transportation
7,744,000	-	-	7,744,000	-	7,744,000	Treasury Board Secretariat
4,026,213,700	-	-	4,026,213,700	-	4,026,213,700	

TABLE 6 - Capital: Comparative

Ministry	CAPITAL EXPENSE		
	2021-22 Estimates	2020-21 Estimates	2019-20 Actual
	$	$	$
Agriculture, Food and Rural Affairs	7,500,000	121,500,000	323,555,330
Attorney General	96,680,500	91,420,400	103,331,943
Cabinet Office	-	-	-
Children, Community and Social Services	73,854,500	62,611,900	67,274,421
Colleges and Universities	284,787,400	270,782,400	186,098,472
Economic Development, Job Creation and Trade	4,000	4,000	-
Education	2,545,998,600	1,564,968,800	1,464,771,746
Energy, Northern Development and Mines	449,841,300	425,648,200	386,775,397
Environment, Conservation and Parks	44,290,200	26,012,400	14,024,679
Finance	2,000	3,000	2,637,609
Francophone Affairs	1,000	1,000	-
Government and Consumer Services	129,342,700	109,358,300	116,384,517
Health	1,639,617,600	1,379,387,900	1,520,665,977
Heritage, Sport, Tourism and Culture Industries	85,831,100	101,688,800	65,074,374
Indigenous Affairs	6,733,900	3,001,000	2,972,561
Infrastructure	1,373,809,900	706,940,700	285,607,442
Labour, Training and Skills Development	20,021,200	19,224,200	16,139,496
Lieutenant Governor, Office of the	-	-	-
Long-Term Care	524,641,500	1,000	1,167,200
Municipal Affairs and Housing	280,158,900	161,750,100	244,928,190
Natural Resources and Forestry	50,130,100	38,093,200	36,886,394
Premier, Office of the	-	-	-
Seniors and Accessibility	4,000	5,000	1,991,019
Solicitor General	163,244,100	152,112,700	114,550,345
Transportation	6,531,072,500	6,253,746,600	5,262,833,756
Treasury Board Secretariat	165,318,000	145,518,700	294,489
TOTAL	14,472,885,000	11,633,780,300	10,217,965,357

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2021-22 Estimates	2020-21 Estimates	2019-20 Actual	
$	$	$	
-	-	-	Agriculture, Food and Rural Affairs
286,366,300	371,901,200	97,169,235	Attorney General
-	-	-	Cabinet Office
18,254,400	22,807,400	15,094,733	Children, Community and Social Services
1,000	1,000	-	Colleges and Universities
2,000	2,000	-	Economic Development, Job Creation and Trade
5,459,700	2,430,500	1,797,284	Education
497,286,400	529,832,900	567,584,371	Energy, Northern Development and Mines
24,852,500	33,139,500	8,117,709	Environment, Conservation and Parks
1,000	2,000	-	Finance
-	-	-	Francophone Affairs
507,314,800	400,050,300	235,194,392	Government and Consumer Services
28,034,300	29,284,900	7,919,090	Health
39,277,000	39,277,000	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	Indigenous Affairs
1,000	1,000	-	Infrastructure
3,457,900	502,000	4,869,917	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
-	-	-	Long-Term Care
-	-	1,256,032	Municipal Affairs and Housing
46,437,200	549,863,700	38,554,456	Natural Resources and Forestry
-	-	-	Premier, Office of the
2,000	2,000	-	Seniors and Accessibility
589,984,500	143,119,000	129,816,467	Solicitor General
1,971,737,700	2,318,402,300	2,075,965,295	Transportation
7,744,000	2,000	-	Treasury Board Secretariat
4,026,213,700	4,440,620,700	3,183,338,981	

TABLE 7 - Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-
Colleges and Universities	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Energy, Northern Development and Mines	-	-	50,000	33,056,000	524,500
Environment, Conservation and Parks	-	-	104,800	5,928,000	1,517,900
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Government and Consumer Services	-	-	-	109,355,800	-
Health	-	-	-	-	-
Heritage, Sport, Tourism and Culture Industries	-	-	-	46,848,700	1,000
Indigenous Affairs	-	-	-	-	-
Infrastructure	-	-	-	-	-
Labour, Training and Skills Development	-	-	-	1,000	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources and Forestry	-	-	22,000	23,674,100	7,172,600
Premier, Office of the	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	-	-	-	27,211,600	4,000
Transportation	105,026,500	16,911,100	2,400,000	15,806,400	2,000,000
Treasury Board Secretariat	-	-	-	1,000	-
TOTAL	105,026,500	16,911,100	2,576,800	261,882,600	11,220,000

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
$	$	$	$	
7,500,000	-	-	7,500,000	Agriculture, Food and Rural Affairs
1,000	96,679,500	-	96,680,500	Attorney General
-	-	-	-	Cabinet Office
29,745,700	44,108,800	-	73,854,500	Children, Community and Social Services
277,725,800	7,061,600	-	284,787,400	Colleges and Universities
-	4,000	-	4,000	Economic Development, Job Creation and Trade
2,533,829,500	12,169,100	-	2,545,998,600	Education
51,800,000	364,410,800	-	449,841,300	Energy, Northern Development and Mines
21,603,000	15,136,500	-	44,290,200	Environment, Conservation and Parks
-	2,000	-	2,000	Finance
-	1,000	-	1,000	Francophone Affairs
1,000	79,177,600	59,191,700	129,342,700	Government and Consumer Services
1,619,284,700	20,332,900	-	1,639,617,600	Health
38,971,400	10,000	-	85,831,100	Heritage, Sport, Tourism and Culture Industries
6,733,900	-	-	6,733,900	Indigenous Affairs
1,373,807,900	2,000	-	1,373,809,900	Infrastructure
14,490,000	5,530,200	-	20,021,200	Labour, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
524,640,500	1,000	-	524,641,500	Long-Term Care
279,520,400	638,500	-	280,158,900	Municipal Affairs and Housing
5,733,900	17,464,400	3,936,900	50,130,100	Natural Resources and Forestry
-	-	-	-	Premier, Office of the
-	4,000	-	4,000	Seniors and Accessibility
10,000,000	126,028,500	-	163,244,100	Solicitor General
5,258,858,000	1,281,008,700	150,938,200	6,531,072,500	Transportation
-	165,317,000	-	165,318,000	Treasury Board Secretariat
12,054,246,700	2,235,088,100	214,066,800	14,472,885,000	

TABLE 8 - Capital: Summary

Ministry	Land	Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	-	-	-	-	-
Attorney General	-	217,300,100	-	-	-	14,223,400
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-	-
Colleges and Universities	-	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-	-
Education	-	-	-	-	-	-
Energy, Northern Development and Mines	-	-	496,657,400	-	-	628,000
Environment, Conservation and Parks	1,000	16,477,300	4,012,900	-	2,752,300	1,366,000
Finance	-	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-
Government and Consumer Services	32,858,500	401,160,100	-	-	-	2,828,800
Health	-	-	-	-	-	-
Heritage, Sport, Tourism and Culture Industries	39,273,000	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	1,000
Labour, Training and Skills Development	-	-	-	-	-	212,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-
Natural Resources and Forestry	-	15,653,700	7,705,000	755,000	13,802,100	2,741,600
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	1,000	-	-
Solicitor General	-	151,992,500	-	-	76,505,600	21,173,800
Transportation	186,771,600	-	2,227,316,500	-	-	750,000
Treasury Board Secretariat	-	-	-	-	-	-
TOTAL	258,904,100	802,583,700	2,735,691,800	756,000	93,060,000	43,924,600

Note:

Buildings - Includes $394,300 in Salaries and wages and $43,700 in associated Employee benefit costs related to construction of assets.
Transportation Infrastructure - Includes $51,000 in Salaries and wages and $7,000 in associated Employee benefit costs related to construction of assets.
Dams and Engineering Structures - Includes $106,000 in Salaries and wages and $10,000 in associated Employee benefit costs related to construction of assets.
Business Application Software - Includes $6,119,000 in Salaries and wages and $779,200 in associated Employee benefit costs related to construction of assets.
Consolidations and Other Adjustments are not included.

of Total Assets by Category

Information Technology Hardware	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total	Ministry
$	$	$	$	$	$	$	
-	-	-	-	-	-	-	Agriculture, Food and Rural Affairs
15,723,700	39,119,100	-	-	-	-	286,366,300	Attorney General
-	-	-	-	-	-	-	Cabinet Office
-	18,253,400	-	-	1,000	-	18,254,400	Children, Community and Social Services
-	1,000	-	-	-	-	1,000	Colleges and Universities
-	-	1,000	-	1,000	-	2,000	Economic Development, Job Creation and Trade
437,500	5,022,200	-	-	-	-	5,459,700	Education
-	-	1,000	-	-	-	497,286,400	Energy, Northern Development and Mines
-	3,000	240,000	-	-	-	24,852,500	Environment, Conservation and Parks
-	-	1,000	-	-	-	1,000	Finance
-	-	-	-	-	-	-	Francophone Affairs
51,513,000	18,955,400	1,000	-	-	2,000	507,314,800	Government and Consumer Services
2,587,800	25,446,500	-	-	-	-	28,034,300	Health
-	-	4,000	-	-	-	39,277,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	-	Indigenous Affairs
-	-	-	-	-	-	1,000	Infrastructure
-	3,244,900	1,000	-	-	-	3,457,900	Labour, Training and Skills Development
-	-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	-	Municipal Affairs and Housing
-	-	4,219,800	1,560,000	-	-	46,437,200	Natural Resources and Forestry
-	-	-	-	-	-	-	Premier, Office of the
-	-	-	-	1,000	-	2,000	Seniors and Accessibility
325,925,100	1,000	14,386,500	-	-	-	589,984,500	Solicitor General
-	23,200,000	30,358,000	-	-	496,658,400	1,971,737,700	Transportation
-	7,744,000	-	-	-	-	7,744,000	Treasury Board Secretariat
396,187,100	140,990,500	49,213,300	1,560,000	3,000	496,660,400	4,026,213,700	

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministry	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	616,761,600	-	1,097,187	617,858,787	136,433,100	754,291,887
Attorney General	1,818,125,800	-	11,241,514	1,829,367,314	(154,404,200)	1,674,963,114
Cabinet Office	35,527,200	-	64,014	35,591,214	-	35,591,214
Children, Community and Social Services	18,005,084,500	-	102,970,565	18,108,055,065	(197,461,700)	17,910,593,365
Colleges and Universities	6,924,855,800	-	62,166,614	6,987,022,414	3,690,886,600	10,677,909,014
Economic Development, Job Creation and Trade	886,106,600	-	530,565	886,637,165	(1,335,000)	885,302,165
Education	31,212,434,800	-	1,634,499,914	32,846,934,714	106,283,100	32,953,217,814
Energy, Northern Development and Mines	6,986,650,100	-	361,397,192	7,348,047,292	291,421,900	7,639,469,192
Environment, Conservation and Parks	362,924,900	-	13,566,814	376,491,714	310,117,000	686,608,714
Finance	1,076,342,700	-	12,470,008,814	13,546,351,514	1,259,118,500	14,805,470,014
Francophone Affairs	8,757,600	-	16,173	8,773,773	-	8,773,773
Government and Consumer Services	1,176,056,000	-	38,571,714	1,214,627,714	673,289,600	1,887,917,314
Health	64,232,803,500	-	16,338,492	64,249,141,992	9,887,172,000	74,136,313,992
Heritage, Sport, Tourism and Culture Industries	1,604,550,000	-	103,360	1,604,653,360	219,109,700	1,823,763,060
Indigenous Affairs	88,449,400	-	1,019,014	89,468,414	-	89,468,414
Infrastructure	1,395,871,800	-	66,014	1,395,937,814	148,523,900	1,544,461,714
Labour, Training and Skills Development	2,090,125,400	-	7,766,714	2,097,892,114	(376,613,900)	1,721,278,214
Lieutenant Governor, Office of the	1,903,500	-	-	1,903,500	-	1,903,500
Long-Term Care	6,934,363,800	-	314,014	6,934,677,814	(6,146,147,700)	788,530,114
Municipal Affairs and Housing	1,435,400,400	-	720,687	1,436,121,087	(3,817,700)	1,432,303,387
Natural Resources and Forestry	513,746,300	-	22,630,414	536,376,714	136,939,700	673,316,414
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Seniors and Accessibility	81,586,500	-	68,014	81,654,514	-	81,654,514
Solicitor General	3,337,661,500	-	25,082,687	3,362,744,187	(266,299,500)	3,096,444,687
Transportation	7,060,664,800	-	1,232,675,492	8,293,340,292	(2,060,514,400)	6,232,825,892
Treasury Board Secretariat	3,889,109,000	-	508,588,187	4,397,697,187	(96,003,000)	4,301,694,187
TOTAL	161,778,190,300	-	16,511,610,030	178,289,800,330	7,556,698,000	185,846,498,330

of Total Including Consolidation and Other Adjustments

Ending March 31, 2022

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
$	$	$	$	$	$	
5,001,000	-	-	5,001,000	-	5,001,000	Agriculture, Food and Rural Affairs
286,375,300	-	-	286,375,300	-	286,375,300	Attorney General
-	-	-	-	-	-	Cabinet Office
84,963,400	-	-	84,963,400	-	84,963,400	Children, Community and Social Services
422,501,000	-	-	422,501,000	-	422,501,000	Colleges and Universities
65,002,000	-	-	65,002,000	-	65,002,000	Economic Development, Job Creation and Trade
5,462,700	-	-	5,462,700	-	5,462,700	Education
1,004,291,400	-	-	1,004,291,400	-	1,004,291,400	Energy, Northern Development and Mines
24,853,500	-	-	24,853,500	-	24,853,500	Environment, Conservation and Parks
20,652,000	-	35,700,000	56,352,000	-	56,352,000	Finance
1,000	-	-	1,000	-	1,000	Francophone Affairs
533,517,800	-	-	533,517,800	-	533,517,800	Government and Consumer Services
90,123,300	-	-	90,123,300	-	90,123,300	Health
39,277,000	-	-	39,277,000	-	39,277,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	Indigenous Affairs
1,000	-	-	1,000	-	1,000	Infrastructure
3,458,900	-	-	3,458,900	-	3,458,900	Labour, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
20,431,000	-	-	20,431,000	-	20,431,000	Long-Term Care
3,600,000	-	-	3,600,000	-	3,600,000	Municipal Affairs and Housing
50,882,900	-	-	50,882,900	-	50,882,900	Natural Resources and Forestry
-	-	-	-	-	-	Premier, Office of the
3,000	-	-	3,000	-	3,000	Seniors and Accessibility
599,211,100	-	-	599,211,100	-	599,211,100	Solicitor General
1,971,745,700	-	-	1,971,745,700	-	1,971,745,700	Transportation
7,745,000	-	1,000	7,746,000	-	7,746,000	Treasury Board Secretariat
5,239,100,000	-	35,701,000	5,274,801,000	-	5,274,801,000	

TABLE 10 - Operating and Capital: Comparative

Ministry	OPERATING AND CAPITAL EXPENSE		
	2021-22 Estimates	2020-21 Estimates	2019-20 Actual
	$	$	$
Agriculture, Food and Rural Affairs	617,858,787	655,757,287	842,494,260
Attorney General	1,829,367,314	1,806,145,614	2,100,423,773
Cabinet Office	35,591,214	33,217,414	29,833,775
Children, Community and Social Services	18,108,055,065	17,996,580,565	17,297,160,870
Colleges and Universities	6,987,022,414	6,985,817,514	6,896,867,474
Economic Development, Job Creation and Trade	886,637,165	577,045,165	603,804,774
Education	32,846,934,714	32,028,975,214	31,212,147,685
Energy, Northern Development and Mines	7,348,047,292	6,350,627,992	6,171,540,323
Environment, Conservation and Parks	376,491,714	353,158,014	342,934,782
Finance	13,546,351,514	18,726,164,914	12,836,320,092
Francophone Affairs	8,773,773	6,045,873	4,982,543
Government and Consumer Services	1,214,627,714	1,055,981,814	874,562,776
Health	64,249,141,992	65,307,315,892	55,413,392,582
Heritage, Sport, Tourism and Culture Industries	1,604,653,360	1,329,721,060	1,330,059,215
Indigenous Affairs	89,468,414	82,003,014	89,464,872
Infrastructure	1,395,937,814	727,356,214	303,982,514
Labour, Training and Skills Development	2,097,892,114	1,684,168,714	1,585,359,496
Lieutenant Governor, Office of the	1,903,500	1,903,500	1,957,011
Long-Term Care	6,934,677,814	4,882,487,614	4,422,444,323
Municipal Affairs and Housing	1,436,121,087	2,411,906,687	1,199,017,623
Natural Resources and Forestry	536,376,714	507,888,014	547,644,792
Premier, Office of the	2,432,661	2,432,661	2,424,827
Seniors and Accessibility	81,654,514	156,587,114	54,289,398
Solicitor General	3,362,744,187	3,142,095,587	3,009,467,427
Transportation	8,293,340,292	9,274,229,792	6,556,753,604
Treasury Board Secretariat	4,397,697,187	10,658,890,487	1,928,659,157
TOTAL	178,289,800,330	186,744,503,730	155,657,989,968

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2021-22 Estimates	2020-21 Estimates	2019-20 Actual	
$	$	$	
5,001,000	5,001,000	1,882,000	Agriculture, Food and Rural Affairs
286,375,300	371,910,200	99,095,552	Attorney General
-	-	-	Cabinet Office
84,963,400	66,517,400	53,834,847	Children, Community and Social Services
422,501,000	395,102,000	363,009,840	Colleges and Universities
65,002,000	50,003,000	8,307,026	Economic Development, Job Creation and Trade
5,462,700	3,918,300	3,477,603	Education
1,004,291,400	1,024,886,900	677,984,371	Energy, Northern Development and Mines
24,853,500	33,140,500	8,117,709	Environment, Conservation and Parks
56,352,000	57,853,000	37,089,248	Finance
1,000	1,000	-	Francophone Affairs
533,517,800	426,203,300	267,122,215	Government and Consumer Services
90,123,300	860,273,900	65,755,090	Health
39,277,000	39,278,000	-	Heritage, Sport, Tourism and Culture Industries
-	1,000	-	Indigenous Affairs
1,000	3,000	-	Infrastructure
3,458,900	2,503,000	5,403,237	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,431,000	20,431,000	20,430,959	Long-Term Care
3,600,000	792,800	1,256,032	Municipal Affairs and Housing
50,882,900	554,739,200	41,516,013	Natural Resources and Forestry
-	-	-	Premier, Office of the
3,000	3,000	-	Seniors and Accessibility
599,211,100	149,140,000	129,816,467	Solicitor General
1,971,745,700	2,318,408,300	2,075,965,295	Transportation
7,746,000	4,000	719,051,609	Treasury Board Secretariat
5,274,801,000	6,380,113,800	4,579,115,113	

TABLE 11 - Operating and Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	$	$	$	$	$
Agriculture, Food and Rural Affairs	83,960,187	12,098,800	4,174,600	26,208,900	2,329,100
Attorney General	978,079,114	112,067,400	28,634,100	322,954,100	16,989,300
Cabinet Office	28,107,514	3,595,200	312,500	3,346,900	225,100
Children, Community and Social Services	477,084,965	81,008,100	17,699,000	147,251,500	9,616,500
Colleges and Universities	35,754,414	5,198,500	1,441,900	37,886,200	1,836,600
Economic Development, Job Creation and Trade	62,408,665	7,212,100	4,925,700	34,284,200	2,529,500
Education	175,670,714	25,045,000	14,589,000	117,282,100	13,040,600
Energy, Northern Development and Mines	63,838,892	8,018,700	3,657,500	74,566,800	4,174,800
Environment, Conservation and Parks	242,731,714	34,678,700	5,769,100	91,651,900	28,626,400
Finance	139,821,014	20,513,800	5,891,700	204,050,800	3,831,800
Francophone Affairs	2,259,273	238,200	118,500	1,777,800	79,000
Government and Consumer Services	459,652,014	66,748,700	75,664,100	991,069,000	32,794,100
Health	281,655,092	49,682,400	18,224,500	249,020,600	6,422,700
Heritage, Sport, Tourism and Culture Industries	42,673,960	5,210,600	1,748,300	55,590,300	1,959,200
Indigenous Affairs	15,278,314	1,580,300	1,029,300	18,012,200	267,500
Infrastructure	16,361,714	1,990,300	267,000	5,683,300	247,600
Labour, Training and Skills Development	236,766,114	35,647,000	12,532,600	67,859,200	4,552,400
Lieutenant Governor, Office of the	1,254,000	118,600	52,100	235,500	87,500
Long-Term Care	47,062,414	6,814,700	2,771,900	7,779,300	193,300
Municipal Affairs and Housing	52,034,387	5,695,000	1,741,300	14,521,200	1,157,100
Natural Resources and Forestry	277,776,814	42,039,000	15,076,100	314,520,300	22,650,600
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Seniors and Accessibility	13,838,214	1,816,400	285,900	6,623,200	380,900
Solicitor General	1,900,329,587	311,322,500	193,274,600	476,354,600	151,149,500
Transportation	329,125,992	53,276,900	11,970,300	698,333,400	27,599,300
Treasury Board Secretariat	226,174,787	2,712,024,300	5,628,600	436,343,400	4,646,700
TOTAL	6,191,812,830	3,603,848,300	427,553,300	4,403,226,100	337,407,200

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
$	$	$	$	
489,010,200	1,017,000	940,000	617,858,787	Agriculture, Food and Rural Affairs
466,976,200	101,983,500	198,316,400	1,829,367,314	Attorney General
4,000	-	-	35,591,214	Cabinet Office
17,289,670,900	107,649,300	21,925,200	18,108,055,065	Children, Community and Social Services
6,843,002,200	62,103,600	201,000	6,987,022,414	Colleges and Universities
775,048,900	531,000	302,900	886,637,165	Economic Development, Job Creation and Trade
32,548,756,200	12,172,100	59,621,000	32,846,934,714	Education
6,846,401,400	364,914,800	17,525,600	7,348,047,292	Energy, Northern Development and Mines
60,602,200	15,139,800	102,708,100	376,491,714	Environment, Conservation and Parks
711,919,500	12,464,574,800	4,251,900	13,546,351,514	Finance
4,300,000	1,000	-	8,773,773	Francophone Affairs
39,654,800	115,852,800	566,807,800	1,214,627,714	Government and Consumer Services
63,624,277,500	20,335,900	476,700	64,249,141,992	Health
1,497,460,000	13,000	2,000	1,604,653,360	Heritage, Sport, Tourism and Culture Industries
59,599,800	1,000	6,300,000	89,468,414	Indigenous Affairs
1,373,809,900	3,000	2,425,000	1,395,937,814	Infrastructure
1,730,609,700	12,031,200	2,106,100	2,097,892,114	Labour, Training and Skills Development
-	155,800	-	1,903,500	Lieutenant Governor, Office of the
6,869,805,200	251,000	-	6,934,677,814	Long-Term Care
1,485,864,300	642,500	125,534,700	1,436,121,087	Municipal Affairs and Housing
42,804,800	22,566,400	201,057,300	536,376,714	Natural Resources and Forestry
-	-	-	2,432,661	Premier, Office of the
58,703,900	6,000	-	81,654,514	Seniors and Accessibility
318,446,600	126,080,500	114,213,700	3,362,744,187	Solicitor General
6,509,633,100	1,281,314,700	617,913,400	8,293,340,292	Transportation
1,162,000	2,090,303,400	1,078,586,000	4,397,697,187	Treasury Board Secretariat
149,647,523,300	16,799,644,100	3,121,214,800	178,289,800,330	

TABLE 12 - Operating and Capital:

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Long-Term Investments	Loans and Investments	Inventory Held for Resale	Land
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	1,000	-	5,000,000	-	-
Attorney General	8,000	1,000	-	-	-	-
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	66,709,000	-	-	-	-
Colleges and Universities	-	-	-	422,500,000	-	-
Economic Development, Job Creation and Trade	-	-	-	65,000,000	-	-
Education	2,000	1,000	-	-	-	-
Energy, Northern Development and Mines	3,000	1,000	-	507,001,000	-	-
Environment, Conservation and Parks	-	1,000	-	-	-	1,000
Finance	-	33,351,000	-	23,000,000	-	-
Francophone Affairs	-	1,000	-	-	-	-
Government and Consumer Services	26,202,000	1,000	-	-	-	32,858,500
Health	1,000	62,088,000	-	-	-	-
Heritage, Sport, Tourism and Culture Industries	-	-	-	-	-	39,273,000
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-
Labour, Training and Skills Development	-	1,000	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	20,431,000	-	-	-	-
Municipal Affairs and Housing	-	3,600,000	-	-	-	-
Natural Resources and Forestry	4,443,700	1,000	-	-	2,000	-
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	1,000	-	-	-	-
Solicitor General	9,216,600	10,000	-	-	-	-
Transportation	8,000	-	-	-	-	186,771,600
Treasury Board Secretariat	-	2,000	-	-	-	-
TOTAL	39,884,300	186,201,000	-	1,022,501,000	2,000	258,904,100

Note:

Buildings - Includes $394,300 in Salaries and wages and $43,700 in associated Employee benefit costs related to construction of assets.
Transportation Infrastructure - Includes $51,000 in Salaries and wages and $7,000 in associated Employee benefit costs related to construction of assets.
Dams and Engineering Structures - Includes $106,000 in Salaries and wages and $10,000 in associated Employee benefit costs related to construction of assets.
Business Application Software - Includes $6,119,000 in Salaries and wages and $779,200 in associated Employee benefit costs related to construction of assets.
Consolidations and Other Adjustments are not included.

Summary of Total Assets by Category

Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Ministry
$	$	$	$	$	$	
-	-	-	-	-	-	Agriculture, Food and Rural Affairs
217,300,100	-	-	-	14,223,400	15,723,700	Attorney General
-	-	-	-	-	-	Cabinet Office
-	-	-	-	-	-	Children, Community and Social Services
-	-	-	-	-	-	Colleges and Universities
-	-	-	-	-	-	Economic Development, Job Creation and Trade
-	-	-	-	-	437,500	Education
-	496,657,400	-	-	628,000	-	Energy, Northern Development and Mines
16,477,300	4,012,900	-	2,752,300	1,366,000	-	Environment, Conservation and Parks
-	-	-	-	-	-	Finance
-	-	-	-	-	-	Francophone Affairs
401,160,100	-	-	-	2,828,800	51,513,000	Government and Consumer Services
-	-	-	-	-	2,587,800	Health
-	-	-	-	-	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	Indigenous Affairs
-	-	-	-	1,000	-	Infrastructure
-	-	-	-	212,000	-	Labour, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
15,653,700	7,705,000	755,000	13,802,100	2,741,600	-	Natural Resources and Forestry
-	-	-	-	-	-	Premier, Office of the
-	-	1,000	-	-	-	Seniors and Accessibility
151,992,500	-	-	76,505,600	21,173,800	325,925,100	Solicitor General
-	2,227,316,500	-	-	750,000	-	Transportation
-	-	-	-	-	-	Treasury Board Secretariat
802,583,700	2,735,691,800	756,000	93,060,000	43,924,600	396,187,100	

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministry	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total
	$	$	$	$	$	$
Agriculture, Food and Rural Affairs	-	-	-	-	-	5,001,000
Attorney General	39,119,100	-	-	-	-	286,375,300
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	18,253,400	-	-	1,000	-	84,963,400
Colleges and Universities	1,000	-	-	-	-	422,501,000
Economic Development, Job Creation and Trade	-	1,000	-	1,000	-	65,002,000
Education	5,022,200	-	-	-	-	5,462,700
Energy, Northern Development and Mines	-	1,000	-	-	-	1,004,291,400
Environment, Conservation and Parks	3,000	240,000	-	-	-	24,853,500
Finance	-	1,000	-	-	-	56,352,000
Francophone Affairs	-	-	-	-	-	1,000
Government and Consumer Services	18,955,400	1,000	-	-	2,000	533,517,800
Health	25,446,500	-	-	-	-	90,123,300
Heritage, Sport, Tourism and Culture Industries	-	4,000	-	-	-	39,277,000
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	1,000
Labour, Training and Skills Development	3,244,900	1,000	-	-	-	3,458,900
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	20,431,000
Municipal Affairs and Housing	-	-	-	-	-	3,600,000
Natural Resources and Forestry	-	4,219,800	1,560,000	-	1,000	50,882,900
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	1,000	-	3,000
Solicitor General	1,000	14,386,500	-	-	-	599,211,100
Transportation	23,200,000	30,358,000	-	-	496,658,400	1,971,745,700
Treasury Board Secretariat	7,744,000	-	-	-	-	7,746,000
TOTAL	140,990,500	49,213,300	1,560,000	3,000	496,661,400	5,274,801,000

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