



EXPENDITURE ESTIMATES

VOLUME 1

2022-23

Treasury Board Secretariat



Treasury
Board
Secretariat

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2023

VOLUME 1

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2022-2023**

For the online version of this document, visit
<https://www.ontario.ca/page/expenditure-estimates>

**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 2022-2023**

Pour la version en ligne de ce document, visiter
<https://www.ontario.ca/fr/page/budget-des-depenses>

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INTRODUCTION

Purpose of the Estimates

The 2022-2023 Expenditure Estimates set out details of the operating and capital spending requirements of Ministries and Legislative Offices for the fiscal year commencing April 1, 2022. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund and non-cash expenses and investments recognized by the Province must be authorized by an appropriation, either under a *Supply Act* or other legislation.

The Estimates of Ministries or Offices will be selected for review by the Legislature through its Committee(s). Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry and Office.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without further legislative authorization.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario are comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, i.e., Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular functions or services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific permanent legislative spending authority and do not need to be authorized in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, i.e., Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each “Ministry Program Summary” page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, i.e., agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budgets, Public Accounts and other publications.

Content and Presentation Changes

There are no format or presentation changes for 2022-23.

The cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Terms and Definitions Used

Special Warrants

If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items

In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of \$1,000.

Standard Accounts

Spending is forecast for the fiscal year 2022-23 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment

Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments

Includes entitlements, shared cost agreements and other transfers to individuals, organizations or other governments.

Other transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; and provision for losses on disposal of capital assets.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses

Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in either an asset or a non-asset standard account in a future fiscal year.

Advances and recoverable amounts

Includes current year overpayments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments

Includes payments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale

Assets not in service and held for disposal.

Inventory

To record unused Personal Protective Equipment/Critical Supplies and Equipment (PPE/CSE) inventory.

Land

Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings

Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure

Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Leasehold improvements

Includes significant improvement or upgrades to leased accommodations e.g., upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures

Include significant structures not included elsewhere; e.g., water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment

Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware

Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, GMCE, as well as operating systems and related software.

Business application software

Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet

Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft

Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets

To provide funding for direct costs related to the construction or acquisition of physical assets.

Statutory Appropriations

Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:Public Accounts

Contains the Annual Report and Consolidated Financial Statements, Ministry Statements and Schedules, and the Detailed Schedule of Payments. The Consolidated Financial Statements are presented on a consolidated basis and reflect the combination of the ministry results as well as the financial results for entities that are controlled by the Province. Ministry Statements and Schedules compare the actual expenses on an accrual basis of accounting to amounts appropriated by the Legislative Assembly. The Detailed Schedules of Payments contains the details of payments made by Ministries to vendors and transfer payment recipients.

<https://www.ontario.ca/page/public-accounts-ontario-2020-21>

Estimates Briefing Books

Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Estimates Briefing Books highlight what each Ministry has achieved over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Estimates Briefing Books are used when Ministries defend their Estimates.

Ontario Budget

For each fiscal year, The *Fiscal Sustainability, Transparency and Accountability Act, 2019*, (the Act) requires the Minister of Finance to release a budget that addresses the fiscal year of the budget and the following two fiscal years. The budget must be released on or before March 31 of each fiscal year, except in years following a general election.

The Act was amended to provide that the deadline for the release of the budget in respect of the 2022-2023 fiscal year is April 30, 2022. In the event the Budget is not tabled by the deadline, the Minister of Finance is required to release a statement on or before the deadline in which the Minister explains why the deadline was not met. Additionally, the Premier of Ontario and Minister of Finance must pay a penalty equal to 10 per cent of their premier and ministerial salaries.

<https://Ontario.ca/budget>

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

The Ministry of Agriculture, Food and Rural Affairs fosters productivity and the growth of Ontario's agri-food sector and rural communities, while supporting health through food safety, animal and plant health, and safeguarding sustainable natural assets. The ministry enables rural and agri-food growth by supporting research and innovation, knowledge and technology transfer, financial and risk management programs, inspections, regulatory and legislative tools, and strengthening diversity and inclusion. The purpose of the ministry's activities is to strengthen rural and urban communities and the agri-food sector, support good jobs, attract investment, and contribute to Ontario's economic success.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
101	Ministry Administration Program	22,472,900	22,472,900	-	19,805,052
107	Better Public Health and Environment	79,939,100	73,636,900	6,302,200	76,217,365
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	520,442,600	496,741,300	23,701,300	497,081,582
109	Policy Development	16,251,800	16,251,800	-	14,195,608
TOTAL OPERATING EXPENSE TO BE VOTED		639,106,400	609,102,900	30,003,500	607,299,607
	Statutory Appropriations	1,097,187	1,097,187	-	227,805
	Ministry Total Operating Expense	640,203,587	610,200,087	30,003,500	607,527,412
	Consolidation Adjustment - Agricorp	169,761,300	134,115,300	35,646,000	171,419,413
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	5,421,000	6,803,300	(1,382,300)	7,575,621
	Consolidation Adjustment - Colleges	-	-	-	(36,724)
	Consolidation Adjustment - General Real Estate Portfolio	(3,759,200)	(3,003,600)	(755,600)	(3,089,721)
Total Including Consolidation & Other Adjustments		811,626,687	748,115,087	63,511,600	783,396,001
OPERATING ASSETS					
101	Ministry Administration Program	-	1,000	(1,000)	-
107	Better Public Health and Environment	5,000,000	5,000,000	-	1,770,800
TOTAL OPERATING ASSETS TO BE VOTED		5,000,000	5,001,000	(1,000)	1,770,800
	Ministry Total Operating Assets	5,000,000	5,001,000	(1,000)	1,770,800

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	7,500,000	7,500,000	-	7,500,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	7,500,000	7,500,000	-	7,500,000
	Ministry Total Capital Expense	7,500,000	7,500,000	-	7,500,000
	Consolidation Adjustment - Agricorp	2,543,800	2,727,000	(183,200)	1,494,888
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	(3,525,900)	(4,208,900)	683,000	(4,325,794)
	Total Including Consolidation & Other Adjustments	6,517,900	6,018,100	499,800	4,669,094
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	818,144,587	754,133,187	64,011,400	788,065,095

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	22,472,900	22,472,900	-	19,805,052
	TOTAL OPERATING EXPENSE TO BE VOTED	22,472,900	22,472,900	-	19,805,052
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	80,187	80,187	-	82,635
	Total Operating Expense	22,553,087	22,553,087	-	19,887,687
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
101-1	Ministry Administration		
	Salaries and wages		13,149,100
	Employee benefits		2,376,800
	Transportation and communication		636,000
	Services		5,558,500
	Supplies and equipment		752,500
	Total Operating Expense to be Voted		22,472,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,471,100	
	Employee benefits	351,900	
	Transportation and communication	129,800	
	Services	245,000	
	Supplies and equipment	256,800	3,454,600
<i>Business Services</i>			
	Salaries and wages	2,196,100	
	Employee benefits	313,500	
	Transportation and communication	343,500	
	Services	1,268,500	
	Supplies and equipment	114,000	4,235,600
<i>Business Planning and Financial Services</i>			
	Salaries and wages	2,946,800	
	Employee benefits	422,100	
	Transportation and communication	23,200	
	Services	168,200	
	Supplies and equipment	74,000	3,634,300
<i>Human Resources</i>			
	Salaries and wages	1,699,000	
	Employee benefits	697,400	
	Transportation and communication	23,200	
	Services	181,900	
	Supplies and equipment	148,100	2,749,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,836,100	
	Employee benefits	591,900	
	Transportation and communication	96,300	
	Services	634,500	
	Supplies and equipment	149,600	5,308,400
	<i>Legal Services</i>		
	Transportation and communication	20,000	
	Services	3,060,400	
	Supplies and equipment	10,000	3,090,400
	Total Operating Expense to be Voted		22,472,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		22,553,087

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture, Food and Rural Affairs uses a full suite of tools and a One Health approach to manage risks and encourage industry adoption of best practices including legislative and regulatory functions relating to food safety, animal health, nutrient management and drainage and non-regulatory programs in food safety, animal health and welfare, and the environment.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Better Public Health and Environment	79,939,100	73,636,900	6,302,200	76,217,365
	TOTAL OPERATING EXPENSE TO BE VOTED	79,939,100	73,636,900	6,302,200	76,217,365
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	9,574
	Total Statutory Appropriations	10,000	10,000	-	9,574
	Total Operating Expense	79,949,100	73,646,900	6,302,200	76,226,939
OPERATING ASSETS					
2	Better Public Health and Environment	5,000,000	5,000,000	-	1,770,800
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,000,000	-	1,770,800
	Total Operating Assets	5,000,000	5,000,000	-	1,770,800

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
107-1	Better Public Health and Environment		
	Salaries and wages		34,869,500
	Employee benefits		4,757,000
	Transportation and communication		1,772,300
	Services		12,396,100
	Supplies and equipment		851,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	9,667,000	
	Animal Health Compensation Program	1,000	
	Canadian Ag Partnership-Federal-Public Health and Env	14,000,000	
	Grassroots Growth Program	1,645,000	
	Lake Simcoe Agri-Environmental Partnerships	920,000	26,233,000
	Subtotal		80,879,100
	Less: Recoveries		940,000
	Total Operating Expense to be Voted		79,939,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Better Public Health and Environment		79,949,100
OPERATING ASSETS			
107-2	Better Public Health and Environment		
	Loans and Investments		
	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	4,800,000	
	Tile Drainage Loans in Unorganized Territories	200,000	5,000,000
	Total Operating Assets to be Voted		5,000,000
	Total Operating Assets for Better Public Health and Environment		5,000,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture, Food and Rural Affairs supports the province's rural communities and agriculture, food and bio-product sectors by: investing in agri-food and bio-product research; confirming research priorities; developing and promoting the adoption of best management practices and new technologies and innovations; monitoring animal and plant health, including pest and disease mitigation; delivering assistance programs including farm income stabilization; monitoring supply chains; supporting investment in the food sector; and promoting Ontario agri-food and agri-product sales in domestic and export markets. The ministry is committed to building strong and vibrant rural communities and regions with diversified economies.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Economic Development	169,594,800	132,483,500	37,111,300	132,977,149
3	Research	78,868,300	78,868,300	-	77,576,012
4	Business Risk Management Transfers	271,979,500	285,389,500	(13,410,000)	286,528,421
TOTAL OPERATING EXPENSE TO BE VOTED		520,442,600	496,741,300	23,701,300	497,081,582
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	-
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000	1,000,000	-	135,596
Total Statutory Appropriations		1,007,000	1,007,000	-	135,596
Total Operating Expense		521,449,600	497,748,300	23,701,300	497,217,178
CAPITAL EXPENSE					
7	Agriculture and Rural Affairs Capital	7,500,000	7,500,000	-	7,500,000
TOTAL CAPITAL EXPENSE TO BE VOTED		7,500,000	7,500,000	-	7,500,000
Total Capital Expense		7,500,000	7,500,000	-	7,500,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-1	Economic Development		
	Salaries and wages		24,293,800
	Employee benefits		3,196,300
	Transportation and communication		1,035,200
	Services		9,500,700
	Supplies and equipment		485,100
	Transfer payments		
	Agri-Food Processing Fund	13,600,000	
	Canadian Ag Partnership-Federal-Economic Development	18,254,300	
	COVID 19 Programming	38,400,000	
	Food Industry	20,130,000	
	Grassroots Growth Program	4,803,400	
	Ontario Wine Fund	25,500,000	
	Rural Economic Development Program	5,000,000	
	Small Cidery and Small Distillery Support Program	5,396,000	131,083,700
	Total Operating Expense to be Voted		169,594,800
Statutory Appropriations			
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-3	Research		
	Salaries and wages		2,327,600
	Employee benefits		311,500
	Transportation and communication		176,700
	Services		332,500
	Supplies and equipment		90,000
	Transfer payments		
	Canadian Ag Partnership-Federal-Research	7,850,000	
	Food Safety Research	680,000	
	Grants in Lieu of Taxes	1,000,000	
	University of Guelph	66,100,000	75,630,000
	Total Operating Expense to be Voted		78,868,300
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	12,758,000	
	AgriInsurance	34,000,000	
	AgriInvest	21,100,000	
	AgriRecovery	5,001,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	45,469,500	
	Ontario Risk Management Program	151,590,000	
	Provision for Losses and Grants in Financial Protection Programs and Loan Guarantees	1,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	271,979,500
	Total Operating Expense to be Voted		271,979,500

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	521,449,600
	CAPITAL EXPENSE	
108-7	Agriculture and Rural Affairs Capital	
	Transfer payments	
	Agri-Food and Animal Health Laboratory Infrastructure	500,000
	Research Infrastructure Maintenance and Repairs	4,500,000
	Research Infrastructure Renewal	2,500,000
	Total Capital Expense to be Voted	7,500,000
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	7,500,000

POLICY DEVELOPMENT - VOTE 109

The Policy Division is responsible for leading and coordinating the development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. The division does this in support of the overall ministry objective to foster economic growth in Ontario's agri-food sectors and rural communities, while providing assurance and oversight of the agri-food system as well as protecting the productive capacity of our natural resources. The division also oversees administration and delivery of farm business risk management programs and the management of the ministry's strategic partnership with Agricorp.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Policy Development	16,251,800	16,251,800	-	14,195,608
TOTAL OPERATING EXPENSE TO BE VOTED		16,251,800	16,251,800	-	14,195,608
Total Operating Expense		16,251,800	16,251,800	-	14,195,608

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
109-1	Policy Development	
	Salaries and wages	12,167,600
	Employee benefits	1,586,500
	Transportation and communication	554,400
	Services	1,793,000
	Supplies and equipment	150,300
Total Operating Expense to be Voted		16,251,800
Total Operating Expense for Policy Development		16,251,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	610,358,787	609,167,022
Government Reorganization		
Transfer of functions to other Ministries	(158,700)	(1,639,610)
Restated Total Operating Expense	610,200,087	607,527,412

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in approximately 156 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry delivers integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, Tribunals Ontario, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
301	Ministry Administration Program	229,272,100	199,850,600	29,421,500	252,223,206
302	Prosecuting Crime Program	338,417,300	297,118,600	41,298,700	290,942,082
303	Policy, Justice Programs and Agencies Program	579,545,200	537,314,600	42,230,600	603,241,481
304	Legal Services Program	31,043,500	26,634,300	4,409,200	27,087,194
305	Court Services Program	468,655,300	445,886,100	22,769,200	430,149,153
306	Victims and Vulnerable Persons Program	155,814,100	145,723,500	10,090,600	122,112,304
307	Political Contribution Tax Credit	16,028,000	13,641,900	2,386,100	8,964,172
308	Alcohol and Gaming Commission of Ontario Program	39,869,700	1,000	39,868,700	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,858,645,200	1,666,170,600	192,474,600	1,734,719,592
Statutory Appropriations		5,368,014	5,369,014	(1,000)	262,786,223
Ministry Total Operating Expense		1,864,013,214	1,671,539,614	192,473,600	1,997,505,815

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - Legal Aid Ontario	174,435,700	115,735,800	58,699,900	41,926,674
	Consolidation Adjustment - Hospitals	(1,019,500)	(1,019,500)	-	-
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	(1,050,600)	1,050,600	-
	Consolidation Adjustment - Centre for Addiction and Mental Health	-	-	-	(666,750)
	Consolidation Adjustment - Health Sciences North	-	-	-	(371,891)
	Consolidation Adjustment - General Real Estate Portfolio	(217,467,300)	(190,181,500)	(27,285,800)	(282,635,438)
	Total Including Consolidation & Other Adjustments	1,819,962,114	1,595,023,814	224,938,300	1,755,758,410
OPERATING ASSETS					
301	Ministry Administration Program	2,000	2,000	-	7,024
302	Prosecuting Crime Program	1,000	1,000	-	1,302,900
303	Policy, Justice Programs and Agencies Program	3,000	3,000	-	89,200
304	Legal Services Program	1,000	1,000	-	199,711
305	Court Services Program	1,000	1,000	-	73,800
306	Victims and Vulnerable Persons Program	1,000	1,000	-	83,583
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	10,000	10,000	-	1,756,218
	Ministry Total Operating Assets	10,000	10,000	-	1,756,218

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
301	Ministry Administration Program	53,364,400	50,966,600	2,397,800	42,359,551
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
305	Court Services Program	49,391,700	39,840,400	9,551,300	50,598,104
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		102,758,100	90,809,000	11,949,100	92,957,655
Statutory Appropriations		9,839,400	5,872,500	3,966,900	2,370,132
Ministry Total Capital Expense		112,597,500	96,681,500	15,916,000	95,327,787
Consolidation Adjustment - Legal Aid Ontario		1,200,000	1,500,000	(300,000)	893,340
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		313,700	-	313,700	(1,071,689)
Consolidation Adjustment - General Real Estate Portfolio		(98,331,400)	(79,388,400)	(18,943,000)	-
Total Including Consolidation & Other Adjustments		15,779,800	18,793,100	(3,013,300)	95,149,438
CAPITAL ASSETS					
301	Ministry Administration Program	39,794,000	32,309,800	7,484,200	15,204,681
303	Policy, Justice Programs and Agencies Program	-	7,863,000	(7,863,000)	1,802,574
304	Legal Services Program	1,880,000	3,320,000	(1,440,000)	-
305	Court Services Program	115,222,000	234,473,500	(119,251,500)	191,892,799
306	Victims and Vulnerable Persons Program	-	8,400,000	(8,400,000)	-
308	Alcohol and Gaming Commission of Ontario Program	3,774,100	1,000	3,773,100	-
TOTAL CAPITAL ASSETS TO BE VOTED		160,670,100	286,367,300	(125,697,200)	208,900,054
Ministry Total Capital Assets		160,670,100	286,367,300	(125,697,200)	208,900,054
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,835,741,914	1,613,816,914	221,925,000	1,850,907,848

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry's capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	229,272,100	199,850,600	29,421,500	252,223,206
	TOTAL OPERATING EXPENSE TO BE VOTED	229,272,100	199,850,600	29,421,500	252,223,206
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	229,336,114	199,914,614	29,421,500	252,289,174
OPERATING ASSETS					
5	Law Society Fee Prepayment	1,000	1,000	-	7,024
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	7,024
	Total Operating Assets	2,000	2,000	-	7,024

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Facilities Renewal	53,364,400	50,966,600	2,397,800	42,359,551
	TOTAL CAPITAL EXPENSE TO BE VOTED	53,364,400	50,966,600	2,397,800	42,359,551
S	Amortization, the <i>Financial Administration Act</i>	4,547,200	1,643,600	2,903,600	-
	Total Statutory Appropriations	4,547,200	1,643,600	2,903,600	-
	Total Capital Expense	57,911,600	52,610,200	5,301,400	42,359,551
CAPITAL ASSETS					
7	Modernization Initiative	39,794,000	32,309,800	7,484,200	15,204,681
	TOTAL CAPITAL ASSETS TO BE VOTED	39,794,000	32,309,800	7,484,200	15,204,681
	Total Capital Assets	39,794,000	32,309,800	7,484,200	15,204,681

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
301-1	Ministry Administration		
	Salaries and wages		26,325,600
	Employee benefits		3,288,400
	Transportation and communication		640,000
	Services		198,819,900
	Supplies and equipment		198,200
	Transfer payments		
	Innovation Projects		1,000
	Subtotal		229,273,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		229,272,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,931,900	
	Employee benefits	346,400	
	Transportation and communication	113,300	
	Services	108,600	
	Supplies and equipment	35,800	3,536,000
<i>Communications Services</i>			
	Salaries and wages	2,577,600	
	Employee benefits	306,000	
	Transportation and communication	18,900	
	Services	172,000	
	Supplies and equipment	10,000	3,084,500
<i>Accommodation - Lease Costs</i>			
	Services	173,975,200	173,975,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Corporate Services</i>		
	Salaries and wages	20,816,100	
	Employee benefits	2,636,000	
	Transportation and communication	507,800	
	Services	24,564,100	
	Supplies and equipment	152,400	
	Transfer payments		
	Innovation Projects	1,000	
	Subtotal	48,677,400	
	Less: Recoveries	1,000	48,676,400
	Total Operating Expense to be Voted		229,272,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		229,336,114
	OPERATING ASSETS		
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
301-10	Accounts Receivable		
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	36,672,300	
	Capital Investments - Renewal Expense	16,692,100	53,364,400
	Total Capital Expense to be Voted		53,364,400
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		4,547,200
	Total Capital Expense for Ministry Administration Program		57,911,600
CAPITAL ASSETS			
301-7	Modernization Initiative		
	Information technology hardware		15,624,800
	Business application software - asset costs		24,169,200
	Total Capital Assets to be Voted		39,794,000
	Total Capital Assets for Ministry Administration Program		39,794,000

PROSECUTING CRIME PROGRAM - VOTE 302

This program is responsible for the prosecution of all criminal offences under the *Criminal Code* and other federal and provincial statutes, to inspire public confidence and uphold the Rule of Law. This program also provides legal representation for the Crown in Right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2	Criminal Law	338,417,300	297,118,600	41,298,700	290,942,082
	TOTAL OPERATING EXPENSE TO BE VOTED	338,417,300	297,118,600	41,298,700	290,942,082
S	Payments Under the <i>Financial Administration Act</i>	1,000	1,000	-	455,288
	Total Statutory Appropriations	1,000	1,000	-	455,288
	Total Operating Expense	338,418,300	297,119,600	41,298,700	291,397,370
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	1,302,900
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	1,302,900
	Total Operating Assets	1,000	1,000	-	1,302,900

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
302-2	Criminal Law		
	Salaries and wages		276,021,100
	Employee benefits		23,466,400
	Transportation and communication		6,718,900
	Services		21,083,800
	Supplies and equipment		5,922,100
	Transfer payments		
	Bail Safety	1,000	
	Justice Centre i Community Partnerships	600,000	
	Direct Accountability Programs	3,604,000	
	Proceeds of Crime Victims Compensation	1,000,000	5,205,000
	Total Operating Expense to be Voted		338,417,300
Statutory Appropriations			
	Other transactions		
S	Payments Under the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Prosecuting Crime Program		338,418,300
OPERATING ASSETS			
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Prosecuting Crime Program		1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program includes the Policy Division and the Indigenous Justice Division. The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the liquor, gaming, horseracing and retail cannabis sectors. It is also responsible for policy oversight and partnership building relating to the ministry's regulatory and operational agencies, adjudicative tribunals and programs. This includes: Tribunals Ontario, Ontario Land Tribunal, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Office of the Independent Police Review Director, and the Bail Verification and Supervision Program. The Policy Division also leads the development and implementation of Ontario's provincial policy and framework for the regulation of recreational cannabis. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals and manages legal appointments, providing direct service delivery to non-lawyer notary and commissioner applicants. The Division also provides administrative and other support to the two judicial appointment committees that make recommendations to the Attorney General for judge and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario in order to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters tied to Indigenous justice. The Division works closely with and supports / informs the work of other divisions within the Ministry of the Attorney General, other ministries including Ministry of the Solicitor General and Ministry of Indigenous Affairs, the Ontario Provincial Police and First Nations Police Services within the province. In addition to this, the Division supports the Indigenous Justice Advisory Group and the Elders' Council as they provide critical expert advice to the Attorney General and other ministries as requested.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2	Legal Aid Ontario	388,864,300	326,864,300	62,000,000	353,628,511
4	Agency and Tribunal Relations	142,208,900	165,009,400	(22,800,500)	205,304,652
8	Policy	6,721,400	6,469,900	251,500	7,392,528
13	Indigenous Justice	41,750,600	38,971,000	2,779,600	36,915,790
TOTAL OPERATING EXPENSE TO BE VOTED		579,545,200	537,314,600	42,230,600	603,241,481

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
S	Hearings under the <i>Police Services Act</i>	1,000	1,000	-	1,080,104
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	68,234
	Total Statutory Appropriations	2,000	2,000	-	1,148,338
	Total Operating Expense	579,547,200	537,316,600	42,230,600	604,389,819
OPERATING ASSETS					
12	Law Society Fee Prepayment	3,000	3,000	-	89,200
	TOTAL OPERATING ASSETS TO BE VOTED	3,000	3,000	-	89,200
	Total Operating Assets	3,000	3,000	-	89,200
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	-	3,129,700	(3,129,700)	1,831,556
	Total Statutory Appropriations	-	3,129,700	(3,129,700)	1,831,556
	Total Capital Expense	1,000	3,130,700	(3,129,700)	1,831,556
CAPITAL ASSETS					
-	Policy, Justice Programs and Agencies	-	7,863,000	(7,863,000)	1,802,574
	TOTAL CAPITAL ASSETS TO BE VOTED	-	7,863,000	(7,863,000)	1,802,574
	Total Capital Assets	-	7,863,000	(7,863,000)	1,802,574

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Ontario		388,864,300
	Total Operating Expense to be Voted		388,864,300
303-4	Agency and Tribunal Relations		
	Salaries and wages		83,807,800
	Employee benefits		10,373,100
	Transportation and communication		4,018,100
	Services		25,710,200
	Supplies and equipment		841,900
	Transfer payments		
	Bail Verification and Supervision	12,758,900	
	Human Rights Legal Support Centre	5,336,200	18,095,100
	Subtotal		142,846,200
	Less: Recoveries		637,300
	Total Operating Expense to be Voted		142,208,900
Sub-Items:			
Agency Relations/Program Management			
	Salaries and wages	2,679,000	
	Employee benefits	347,400	
	Transportation and communication	214,000	
	Services	1,252,700	
	Supplies and equipment	4,300	
	Subtotal	4,497,400	
	Less: Recoveries	180,000	4,317,400
Bail Verification and Supervision			
	Transfer payments		
	Bail Verification and Supervision	12,758,900	12,758,900
Ontario Human Rights Commission			
	Salaries and wages	4,472,700	
	Employee benefits	393,600	
	Transportation and communication	193,200	
	Services	401,100	
	Supplies and equipment	28,200	5,488,800

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Office of the Independent Police Review Director</i>		
	Salaries and wages	5,833,300	
	Employee benefits	647,500	
	Transportation and communication	295,300	
	Services	588,500	
	Supplies and equipment	100,000	7,464,600
	<i>Special Investigations Unit</i>		
	Salaries and wages	8,520,100	
	Employee benefits	1,142,200	
	Transportation and communication	215,000	
	Services	613,000	
	Supplies and equipment	61,700	10,552,000
	<i>Tribunals Ontario</i>		
	Salaries and wages	51,410,600	
	Employee benefits	6,487,300	
	Transportation and communication	2,661,200	
	Services	20,021,400	
	Supplies and equipment	556,800	
	Subtotal	81,137,300	
	Less: Recoveries	457,300	80,680,000
	<i>Ontario Land Tribunals</i>		
	Salaries and wages	10,892,100	
	Employee benefits	1,355,100	
	Transportation and communication	439,400	
	Services	2,831,500	
	Supplies and equipment	90,900	15,609,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Public Inquiries</i>		
	Services	1,000	1,000
	<i>Royal Commissions</i>		
	Services	1,000	1,000
	Total Operating Expense to be Voted		142,208,900
	Statutory Appropriations		
	Other transactions		
S	Hearings under the <i>Police Services Act</i>		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
303-8	Policy		
	Salaries and wages		5,543,400
	Employee benefits		651,100
	Transportation and communication		195,400
	Services		268,500
	Supplies and equipment		63,000
	Total Operating Expense to be Voted		6,721,400
	<i>Sub-Items:</i>		
	<i>Policy</i>		
	Salaries and wages	5,543,400	
	Employee benefits	651,100	
	Transportation and communication	195,400	
	Services	268,500	
	Supplies and equipment	63,000	6,721,400
	Total Operating Expense to be Voted		6,721,400

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-13	Indigenous Justice		
	Salaries and wages		3,233,000
	Employee benefits		345,600
	Transportation and communication		396,900
	Services		657,900
	Supplies and equipment		53,500
	Transfer payments		
	Indigenous Victims' Services	12,182,500	
	Ontario Indigenous Courtwork Program	4,464,400	
	Indigenous Justice Projects	20,097,800	
	Jury Roll	319,000	37,063,700
Total Operating Expense to be Voted			41,750,600
Total Operating Expense for Policy, Justice Programs and Agencies Program			579,547,200
OPERATING ASSETS			
303-12	Law Society Fee Prepayment		
	Deposits and prepaid expenses		3,000
Total Operating Assets to be Voted			3,000
Total Operating Assets for Policy, Justice Programs and Agencies Program			3,000
CAPITAL EXPENSE			
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
Total Capital Expense to be Voted			1,000
Total Capital Expense for Policy, Justice Programs and Agencies Program			1,000

LEGAL SERVICES PROGRAM - VOTE 304

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies in the Ontario Public Service. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the rule of law is maintained and that Cabinet decisions are legally and constitutionally valid, and advising on matters of law connected to the government's operations and priorities.

The Office of Legislative Counsel is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2	Civil Law	25,540,400	21,335,100	4,205,300	23,026,962
3	Legislative Counsel Services	5,503,100	5,299,200	203,900	4,060,232
TOTAL OPERATING EXPENSE TO BE VOTED		31,043,500	26,634,300	4,409,200	27,087,194
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>	1,000	1,000	-	60,275,139
S	Settlements - Direct Payments, <i>the Crown Liability and Proceedings Act</i>	-	1,000	(1,000)	-
Total Statutory Appropriations		1,000	2,000	(1,000)	60,275,139
Total Operating Expense		31,044,500	26,636,300	4,408,200	87,362,333
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	199,711
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	199,711
Total Operating Assets		1,000	1,000	-	199,711
CAPITAL ASSETS					
5	Legal Services	1,880,000	3,320,000	(1,440,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,880,000	3,320,000	(1,440,000)	-
Total Capital Assets		1,880,000	3,320,000	(1,440,000)	-

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
304-2	Civil Law	
	Salaries and wages	145,190,000
	Employee benefits	12,846,700
	Transportation and communication	295,200
	Services	6,163,000
	Supplies and equipment	288,900
	Subtotal	164,783,800
	Less: Recoveries	139,243,400
	Total Operating Expense to be Voted	25,540,400

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Sub-Items:</i>		
	<i>Central Branches</i>		
	Salaries and wages	34,126,000	
	Employee benefits	4,148,600	
	Transportation and communication	295,200	
	Services	6,150,900	
	Supplies and equipment	288,900	
	Subtotal	45,009,600	
	Less: Recoveries	19,470,200	25,539,400
	<i>Seconded Legal Services Branches</i>		
	Salaries and wages	111,064,000	
	Employee benefits	8,698,100	
	Services	12,100	
	Subtotal	119,774,200	
	Less: Recoveries	119,773,200	1,000
	Total Operating Expense to be Voted		25,540,400
	Statutory Appropriations		
	Other transactions		
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>		1,000
304-3	Legislative Counsel Services		
	Salaries and wages		6,542,600
	Employee benefits		671,600
	Transportation and communication		13,800
	Services		114,100
	Supplies and equipment		25,000
	Subtotal		7,367,100
	Less: Recoveries		1,864,000
	Total Operating Expense to be Voted		5,503,100
	Total Operating Expense for Legal Services Program		31,044,500

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
304-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Legal Services Program	1,000
CAPITAL ASSETS		
304-5	Legal Services	
	Business application software - asset costs	1,880,000
	Total Capital Assets to be Voted	1,880,000
	Total Capital Assets for Legal Services Program	1,880,000

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services comprise of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Administration of Justice	265,922,500	244,475,600	21,446,900	250,040,352
2	Judicial Services	202,732,800	201,410,500	1,322,300	180,108,801
	TOTAL OPERATING EXPENSE TO BE VOTED	468,655,300	445,886,100	22,769,200	430,149,153
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000	5,300,000	-	200,841,490
	Total Statutory Appropriations	5,300,000	5,300,000	-	200,841,490
	Total Operating Expense	473,955,300	451,186,100	22,769,200	630,990,643
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	73,800
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	73,800
	Total Operating Assets	1,000	1,000	-	73,800
CAPITAL EXPENSE					
3	Court Construction	49,390,700	39,839,400	9,551,300	50,598,104
4	Court Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	49,391,700	39,840,400	9,551,300	50,598,104
S	Amortization, the <i>Financial Administration Act</i>	1,758,300	1,099,200	659,100	538,576
	Total Statutory Appropriations	1,758,300	1,099,200	659,100	538,576
	Total Capital Expense	51,150,000	40,939,600	10,210,400	51,136,680
CAPITAL ASSETS					
5	Court Services	115,222,000	234,473,500	(119,251,500)	191,892,799
	TOTAL CAPITAL ASSETS TO BE VOTED	115,222,000	234,473,500	(119,251,500)	191,892,799
	Total Capital Assets	115,222,000	234,473,500	(119,251,500)	191,892,799

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
305-1	Administration of Justice		
	Salaries and wages		173,616,600
	Employee benefits		29,581,400
	Transportation and communication		11,961,800
	Services		41,500,300
	Supplies and equipment		7,460,000
	Transfer payments		
	Modernization Projects	365,000	
	Federal <i>Contraventions Act</i> Support for French Language Services	1,438,400	1,803,400
	Subtotal		265,923,500
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		265,922,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,300,000
305-2	Judicial Services		
	Salaries and wages		174,206,600
	Employee benefits		14,653,700
	Transportation and communication		4,561,100
	Services		8,589,400
	Supplies and equipment		721,000
	Transfer payments		
	Grants - National Judicial Institute/Ontario Conference of Judges		1,000
	Total Operating Expense to be Voted		202,732,800
	Total Operating Expense for Court Services Program		473,955,300
OPERATING ASSETS			
305-6	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Court Services Program		1,000

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	49,389,700
	Total Capital Expense to be Voted	49,390,700
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,758,300
	Total Capital Expense for Court Services Program	51,150,000
CAPITAL ASSETS		
305-5	Court Services	
	Buildings - alternative financing and procurement	95,649,900
	Machinery and equipment - asset costs	19,572,100
	Total Capital Assets to be Voted	115,222,000
	Total Capital Assets for Court Services Program	115,222,000

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of support services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights of children before courts and tribunals. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Victims' Services	27,022,400	25,924,800	1,097,600	24,337,639
2	Victim Witness Assistance	24,639,000	21,486,300	3,152,700	22,080,028
6	Vulnerable Persons	104,152,700	98,312,400	5,840,300	75,694,637
TOTAL OPERATING EXPENSE TO BE VOTED		155,814,100	145,723,500	10,090,600	122,112,304
Total Operating Expense		155,814,100	145,723,500	10,090,600	122,112,304
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	83,583
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	83,583
Total Operating Assets		1,000	1,000	-	83,583
CAPITAL ASSETS					
-	Modernization Initiative	-	8,400,000	(8,400,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		-	8,400,000	(8,400,000)	-
Total Capital Assets		-	8,400,000	(8,400,000)	-

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services		
	Salaries and wages		5,760,500
	Employee benefits		699,400
	Transportation and communication		584,300
	Services		2,043,300
	Supplies and equipment		38,900
	Transfer payments		
	Drug Treatment Courts	1,000,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,000,000	
	Outstanding Criminal Injuries Compensation Board Orders	1,410,700	
	Grants for Partner Assault Response Programs	10,590,700	
	Special Victims' Projects	2,076,800	
	Child Victims' Program	1,467,800	
	Specialized Services	350,000	17,896,000
	Total Operating Expense to be Voted		27,022,400
306-2	Victim Witness Assistance		
	Salaries and wages		19,480,000
	Employee benefits		3,129,500
	Transportation and communication		792,700
	Services		923,900
	Supplies and equipment		312,900
	Total Operating Expense to be Voted		24,639,000

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-6	Vulnerable Persons		
	Salaries and wages		44,163,800
	Employee benefits		5,585,800
	Transportation and communication		1,038,800
	Services		52,742,300
	Supplies and equipment		697,000
	Subtotal		104,227,700
	Less: Recoveries		75,000
	Total Operating Expense to be Voted		104,152,700
Sub-Items:			
Children's Lawyer			
	Salaries and wages	8,560,600	
	Employee benefits	1,048,700	
	Transportation and communication	240,800	
	Services	30,924,000	
	Supplies and equipment	153,000	
	Subtotal	40,927,100	
	Less: Recoveries	75,000	40,852,100
Public Guardian and Trustee/Accountant of the Ontario Court (General Division)			
	Salaries and wages	35,603,200	
	Employee benefits	4,537,100	
	Transportation and communication	798,000	
	Services	21,818,300	
	Supplies and equipment	544,000	63,300,600
	Total Operating Expense to be Voted		104,152,700
	Total Operating Expense for Victims and Vulnerable Persons Program		155,814,100
OPERATING ASSETS			
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Victims and Vulnerable Persons Program		1,000

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Political Contribution Tax Credit	16,028,000	13,641,900	2,386,100	8,964,172
TOTAL OPERATING EXPENSE TO BE VOTED		16,028,000	13,641,900	2,386,100	8,964,172
Total Operating Expense		16,028,000	13,641,900	2,386,100	8,964,172

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	16,028,000
	Total Operating Expense to be Voted	16,028,000
	Total Operating Expense for Political Contribution Tax Credit	16,028,000

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308

The Alcohol and Gaming Commission of Ontario (AGCO) is a regulatory agency with responsibility for administering the *Alcohol and Gaming Commission of Ontario Act, 2019*, the *Liquor Licence and Control Act, 2019*, the *Gaming Control Act, 1992*, the Charitable Gaming Order-in-Council 1413/08, the *Cannabis Licence Act, 2018* and the *Horse Racing Licence Act, 2015*. The agency was established in 1998 with the merger of the Liquor Licence Board of Ontario and the Gaming Control Commission.

The AGCO's primary mandate is to regulate the liquor, gaming, cannabis and horse racing sectors in accordance with the principles of honesty and integrity, and in the public interest. It regulates the following activities:

- the sale of beer in grocery stores;
- the sale and service of beverage alcohol at licensed premises and Special Occasion Permit (SOP) events;
- liquor delivery services;
- liquor manufacturers, representatives and ferment on premise facilities;
- lottery schemes conducted by charitable and religious organizations;
- commercial gaming including casinos and slot machine facilities at racetracks;
- lotteries operated by the provincial government;
- the sale and distribution of recreational cannabis by authorized cannabis retailers.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Alcohol and Gaming Commission of Ontario	39,869,700	1,000	39,868,700	-
	TOTAL OPERATING EXPENSE TO BE VOTED	39,869,700	1,000	39,868,700	-
	Total Operating Expense	39,869,700	1,000	39,868,700	-
OPERATING ASSETS					
3	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	3,533,900	-	3,533,900	-
	Total Statutory Appropriations	3,533,900	-	3,533,900	-
	Total Capital Expense	3,534,900	1,000	3,533,900	-
CAPITAL ASSETS					
4	Alcohol and Gaming Commission of Ontario	3,774,100	1,000	3,773,100	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,774,100	1,000	3,773,100	-
	Total Capital Assets	3,774,100	1,000	3,773,100	-

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
308-1	Alcohol and Gaming Commission of Ontario	
	Salaries and wages	76,016,700
	Employee benefits	15,467,500
	Transportation and communication	3,347,600
	Services	22,062,000
	Supplies and equipment	2,069,600
	Transfer payments	
	Alcohol and Gaming Commission of Ontario	1,000
	Subtotal	118,964,400
	Less: Recoveries	79,094,700
	Total Operating Expense to be Voted	39,869,700
	Total Operating Expense for Alcohol and Gaming Commission of Ontario Program	39,869,700
OPERATING ASSETS		
308-3	Alcohol and Gaming Commission of Ontario	
	Deposits and prepaid expenses	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Alcohol and Gaming Commission of Ontario Program	1,000

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
308-2	Alcohol and Gaming Commission of Ontario	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,533,900
	Total Capital Expense for Alcohol and Gaming Commission of Ontario Program	3,534,900
CAPITAL ASSETS		
308-4	Alcohol and Gaming Commission of Ontario	
	Information technology hardware	3,774,100
	Total Capital Assets to be Voted	3,774,100
	Total Capital Assets for Alcohol and Gaming Commission of Ontario Program	3,774,100

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	1,732,686,814	2,067,789,629
Government Reorganization		
Transfer of functions from other Ministries	430,000	-
Transfer of functions to other Ministries	(61,578,200)	(70,283,814)
Supplementary Estimates		
2021-22 Supplementary Estimates	1,000	-
Restated Total Operating Expense	1,671,539,614	1,997,505,815

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Assets previously published*	9,000	1,756,218
Supplementary Estimates		
2021-22 Supplementary Estimates	1,000	-
Restated Total Operating Assets	10,000	1,756,218

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	96,680,500	95,327,787
Supplementary Estimates		
2021-22 Supplementary Estimates	1,000	-
Restated Total Capital Expense	96,681,500	95,327,787

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	286,366,300	208,900,054
Supplementary Estimates		
2021-22 Supplementary Estimates	1,000	-
Restated Total Capital Assets	286,367,300	208,900,054

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
401	Cabinet Office Program	42,555,100	35,450,500	7,104,600	36,819,566
	TOTAL OPERATING EXPENSE TO BE VOTED	42,555,100	35,450,500	7,104,600	36,819,566
	Statutory Appropriations	64,014	64,014	-	39,045
	Ministry Total Operating Expense	42,619,114	35,514,514	7,104,600	36,858,611
	Total Including Consolidation & Other Adjustments	42,619,114	35,514,514	7,104,600	36,858,611
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	42,619,114	35,514,514	7,104,600	36,858,611

CABINET OFFICE PROGRAM - VOTE 401

The Cabinet Office acts as a central agency that supports the delivery of government priorities by developing and coordinating strategic policy and communications. The Cabinet Office also supports and monitors the implementation and delivery of the government's mandate, and drives key initiatives including enterprise marketing services and the adoption of lean principles and practices across the government. The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations, and protocol. In addition, the Cabinet Office is currently providing support to the newly established Ministry of Legislative Affairs, which has a mandate of ensuring that the government's agenda continues to move forward in the legislature. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader and all Ministers' Offices.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Main Office	42,227,100	35,122,500	7,104,600	36,491,837
2	Government House Leader	328,000	328,000	-	327,729
TOTAL OPERATING EXPENSE TO BE VOTED		42,555,100	35,450,500	7,104,600	36,819,566
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		64,014	64,014	-	39,045
Total Operating Expense		42,619,114	35,514,514	7,104,600	36,858,611

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
401-1	Main Office		
	Salaries and wages		33,890,900
	Employee benefits		4,365,700
	Transportation and communication		306,200
	Services		3,440,500
	Supplies and equipment		219,800
	Transfer payments		
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	1,000	
	International Disaster Relief	1,000	4,000
Total Operating Expense to be Voted			42,227,100
<i>Sub-Items:</i>			
<i>Cabinet Office</i>			
	Salaries and wages	28,512,300	
	Employee benefits	3,670,800	
	Transportation and communication	274,600	
	Services	3,113,400	
	Supplies and equipment	198,800	35,769,900

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
	<i>Intergovernmental Affairs</i>			
	Salaries and wages		5,378,600	
	Employee benefits		694,900	
	Transportation and communication		31,600	
	Services		327,100	
	Supplies and equipment		21,000	
	Transfer payments			
	Canadian Intergovernmental Conference Secretariat	1,000		
	Grants to Promote Federal - Provincial Relations	1,000		
	Institute of Intergovernmental Relations	1,000		
	International Disaster Relief	1,000	4,000	6,457,200
	Total Operating Expense to be Voted			42,227,100
Statutory Appropriations				
S	Minister's Salary, the <i>Executive Council Act</i>			47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>			16,173
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
	Total Operating Expense for Cabinet Office Program			42,619,114

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	35,591,214	36,189,402
Government Reorganization		
Transfer of functions from other Ministries	-	1,266,619
Transfer of functions to other Ministries	(76,700)	(597,410)
Restated Total Operating Expense	35,514,514	36,858,611

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

The Ministry of Children, Community and Social Services' vision is of a social services system that strengthens communities and supports everyone in achieving their full potential. The ministry is helping build an Ontario where children, youth, women and families feel safe, supported and set up for success; where Indigenous peoples have improved outcomes; where all people with disabilities have equal opportunities; and where gender equality and breaking the cycle of poverty are priorities.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
701	Ministry Administration Program	101,819,700	97,325,300	4,494,400	99,537,176
702	Children and Adult Services Program	18,258,201,900	17,898,409,500	359,792,400	17,275,919,371
703	Poverty Reduction Strategy Program	-	-	-	1,448,525
TOTAL OPERATING EXPENSE TO BE VOTED		18,360,021,600	17,995,734,800	364,286,800	17,376,905,072
Statutory Appropriations		70,232,865	63,643,065	6,589,800	228,765,315
Ministry Total Operating Expense		18,430,254,465	18,059,377,865	370,876,600	17,605,670,387
Consolidation Adjustment - Hospitals		(144,999,500)	(134,369,200)	(10,630,300)	(140,541,791)
Consolidation Adjustment - School Board		(1,609,500)	(1,609,500)	-	(2,153,107)
Consolidation Adjustment - Ontario Trillium Foundation		(17,326,000)	(16,826,000)	(500,000)	(19,274,525)
Consolidation Adjustment - Colleges		(2,540,800)	(2,105,100)	(435,700)	(2,195,870)
Consolidation Adjustment - General Real Estate Portfolio		(39,236,700)	(38,658,700)	(578,000)	(37,408,822)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(1,391,454)
Total Including Consolidation & Other Adjustments		18,224,541,965	17,865,809,365	358,732,600	17,402,704,818

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
701	Ministry Administration Program	-	1,000	(1,000)	-
702	Children and Adult Services Program	78,836,500	66,706,000	12,130,500	72,107,000
703	Poverty Reduction Strategy Program	-	1,000	(1,000)	-
704	Children, Community and Social Services Capital Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		78,837,500	66,709,000	12,128,500	72,107,000
Ministry Total Operating Assets		78,837,500	66,709,000	12,128,500	72,107,000
CAPITAL EXPENSE					
704	Children, Community and Social Services Capital Program	72,610,600	34,527,000	38,083,600	23,254,921
TOTAL CAPITAL EXPENSE TO BE VOTED		72,610,600	34,527,000	38,083,600	23,254,921
Statutory Appropriations		59,080,300	39,327,500	19,752,800	40,295,989
Ministry Total Capital Expense		131,690,900	73,854,500	57,836,400	63,550,910
Consolidation Adjustment - Hospitals		(6,025,600)	(2,088,800)	(3,936,800)	(526,122)
Consolidation Adjustment - General Real Estate Portfolio		(1,754,300)	(1,804,400)	50,100	-
Total Including Consolidation & Other Adjustments		123,911,000	69,961,300	53,949,700	63,024,788
CAPITAL ASSETS					
704	Children, Community and Social Services Capital Program	20,171,300	18,254,400	1,916,900	17,114,041
TOTAL CAPITAL ASSETS TO BE VOTED		20,171,300	18,254,400	1,916,900	17,114,041
Ministry Total Capital Assets		20,171,300	18,254,400	1,916,900	17,114,041
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		18,348,452,965	17,935,770,665	412,682,300	17,465,729,606

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	77,905,600	74,492,100	3,413,500	80,193,949
2	Strategic Policy	23,914,100	22,833,200	1,080,900	19,343,227
TOTAL OPERATING EXPENSE TO BE VOTED		101,819,700	97,325,300	4,494,400	99,537,176
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		103,565	103,565	-	105,013
Total Operating Expense		101,923,265	97,428,865	4,494,400	99,642,189
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
701-1	Ministry Administration		
	Salaries and wages		39,017,400
	Employee benefits		4,421,100
	Transportation and communication		1,087,400
	Services		32,497,800
	Supplies and equipment		881,900
	Total Operating Expense to be Voted		77,905,600
<i>Sub-Items:</i>			
<i>Executive Offices</i>			
	Salaries and wages	4,456,800	
	Employee benefits	516,100	
	Transportation and communication	156,000	
	Services	286,700	
	Supplies and equipment	74,500	5,490,100
<i>Business Services</i>			
	Salaries and wages	24,461,000	
	Employee benefits	2,149,200	
	Transportation and communication	504,800	
	Services	593,300	
	Supplies and equipment	494,000	28,202,300
<i>Human Resources</i>			
	Salaries and wages	2,809,200	
	Employee benefits	525,600	
	Transportation and communication	46,600	
	Services	57,300	
	Supplies and equipment	61,000	3,499,700
<i>Communications Services</i>			
	Salaries and wages	5,694,500	
	Employee benefits	858,100	
	Transportation and communication	150,000	
	Services	822,900	
	Supplies and equipment	66,000	7,591,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Transportation and communication	34,300	
	Services	8,865,300	
	Supplies and equipment	21,200	8,920,800
	<i>Accommodation Services</i>		
	Salaries and wages	1,595,900	
	Employee benefits	372,100	
	Transportation and communication	195,700	
	Services	21,872,300	
	Supplies and equipment	165,200	24,201,200
	Total Operating Expense to be Voted		77,905,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
701-2	Strategic Policy		
	Salaries and wages		18,612,500
	Employee benefits		2,771,600
	Transportation and communication		314,600
	Services		2,119,900
	Supplies and equipment		95,500
	Total Operating Expense to be Voted		23,914,100
	Total Operating Expense for Ministry Administration Program		101,923,265

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

Children and Adult Services programs provide funding for effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program includes child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Issues works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3	Financial and Employment Supports	9,836,841,400	9,847,074,400	(10,233,000)	9,372,478,095
7	Family Responsibility Office	34,970,200	40,214,000	(5,243,800)	40,950,369
20	Children and Youth at Risk	2,082,704,100	2,078,955,300	3,748,800	2,157,505,864
21	Supports to Individuals and Families	5,018,688,200	4,631,164,000	387,524,200	4,421,976,622
22	Ontario Child Benefit	1,193,194,700	1,203,194,700	(10,000,000)	1,159,011,204
26	Children, Youth and Social Services	68,149,000	76,425,900	(8,276,900)	102,878,128
	Information and Information Technology Cluster				
28	Women's Issues	23,654,300	21,381,200	2,273,100	21,119,089
TOTAL OPERATING EXPENSE TO BE VOTED		18,258,201,900	17,898,409,500	359,792,400	17,275,919,371

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
S	Bad Debt Expense, the <i>Financial Administration Act</i>	70,128,300	63,538,500	6,589,800	228,660,302
	Total Statutory Appropriations	70,128,300	63,538,500	6,589,800	228,660,302
	Total Operating Expense	18,328,330,200	17,961,948,000	366,382,200	17,504,579,673
OPERATING ASSETS					
9	Children and Adult Services	78,836,500	66,706,000	12,130,500	72,107,000
	TOTAL OPERATING ASSETS TO BE VOTED	78,836,500	66,706,000	12,130,500	72,107,000
	Total Operating Assets	78,836,500	66,706,000	12,130,500	72,107,000

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-3	Financial and Employment Supports		
	Salaries and wages		151,774,200
	Employee benefits		26,118,200
	Transportation and communication		5,784,700
	Services		35,408,900
	Supplies and equipment		1,274,400
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	5,492,975,900	
	Ontario Disability Support Program - Employment Assistance	28,424,000	
	Ontario Works - Financial Assistance	2,664,927,600	
	Ontario Works - Employment Assistance	173,957,000	
	Ontario Drug Benefit Plan	1,256,196,500	9,616,481,000
	Total Operating Expense to be Voted		9,836,841,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		70,128,300
702-7	Family Responsibility Office		
	Salaries and wages		27,872,800
	Employee benefits		4,911,000
	Transportation and communication		100,800
	Services		2,062,900
	Supplies and equipment		22,700
	Total Operating Expense to be Voted		34,970,200

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
702-20	Children and Youth at Risk			
	Salaries and wages			115,209,000
	Employee benefits			20,425,600
	Transportation and communication			2,066,100
	Services			15,412,600
	Supplies and equipment			1,404,500
	Transfer payments			
	Youth Justice Services	121,128,200		
	Child Protection Services	1,606,709,300		
	Child Welfare - Community and Prevention Supports	104,131,500		
	Child Welfare - Indigenous Community and Prevention Supports	96,217,300	1,928,186,300	
Total Operating Expense to be Voted				2,082,704,100
Sub-Items:				
Child Protection Services				
	Salaries and wages	10,891,200		
	Employee benefits	1,448,600		
	Transportation and communication	465,600		
	Services	2,065,600		
	Supplies and equipment	261,300		
	Transfer payments			
	Child Protection Services	1,606,709,300		
	Child Welfare - Community and Prevention Supports	104,131,500		
	Child Welfare - Indigenous Community and Prevention Supports	96,217,300	1,807,058,100	1,822,190,400
Youth Justice Services				
	Salaries and wages	104,317,800		
	Employee benefits	18,977,000		
	Transportation and communication	1,600,500		
	Services	13,347,000		
	Supplies and equipment	1,143,200		
	Transfer payments			
	Youth Justice Services	121,128,200	260,513,700	
Total Operating Expense to be Voted				2,082,704,100

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
702-21	Supports to Individuals and Families			
	Salaries and wages			81,275,600
	Employee benefits			15,849,800
	Transportation and communication			2,011,300
	Services			9,542,500
	Supplies and equipment			1,181,400
	Transfer payments			
	Children's Treatment and Rehabilitation Services	327,533,500		
	Healthy Families	86,683,500		
	Autism	606,440,000		
	Complex Special Needs	133,711,800		
	Children's Activity Tax Credit	1,000		
	Developmental Services Supportive Living	2,158,508,400		
	Supports to Community Living	67,570,800		
	Supports to Victims of Violence	240,368,500		
	Supportive Services	1,114,680,800		
	Indigenous Healing and Wellness Strategy	44,758,200		
	Child and Youth Community Supports	128,571,100		4,908,827,600
Total Operating Expense to be Voted				5,018,688,200
Sub-Items:				
Developmental Services				
	Salaries and wages	5,065,600		
	Employee benefits	2,143,100		
	Transportation and communication	334,700		
	Services	1,504,700		
	Supplies and equipment	282,600		
	Transfer payments			
	Supportive Services	1,114,680,800		
	Developmental Services Supportive Living	2,158,508,400	3,273,189,200	3,282,519,900

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Vulnerable Populations</i>				
Salaries and wages		6,977,200		
Employee benefits		611,200		
Transportation and communication		53,700		
Services		2,124,000		
Supplies and equipment		18,500		
Transfer payments				
Supports to Victims of Violence	240,368,500			
Indigenous Healing and Wellness Strategy	44,758,200			
Supports to Community Living	67,570,800	352,697,500		362,482,100
<i>Children and Youth Services</i>				
Salaries and wages		28,829,100		
Employee benefits		5,322,000		
Transportation and communication		596,300		
Services		5,101,900		
Supplies and equipment		425,800		
Transfer payments				
Children's Treatment and Rehabilitation Services	327,533,500			
Healthy Families	86,683,500			
Autism	606,440,000			
Complex Special Needs	133,711,800			
Children's Activity Tax Credit	1,000			
Child and Youth Community Supports	128,571,100	1,282,940,900		1,323,216,000
<i>Regional Delivery</i>				
Salaries and wages		40,403,700		
Employee benefits		7,773,500		
Transportation and communication		1,026,600		
Services		811,900		
Supplies and equipment		454,500		50,470,200
Total Operating Expense to be Voted			5,018,688,200	

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
702-22	Ontario Child Benefit		
	Transfer payments		
	Ontario Child Benefit Equivalent	14,194,700	
	Ontario Child Benefit	1,179,000,000	1,193,194,700
	Total Operating Expense to be Voted		1,193,194,700
702-26	Children, Youth and Social Services Information and Information Technology Cluster		
	Salaries and wages		35,999,500
	Employee benefits		5,079,200
	Transportation and communication		2,805,000
	Services		38,657,000
	Supplies and equipment		3,003,500
	Subtotal		85,544,200
	Less: Recoveries		17,395,200
	Total Operating Expense to be Voted		68,149,000
702-28	Women's Issues		
	Salaries and wages		2,729,900
	Employee benefits		441,100
	Transportation and communication		91,200
	Services		121,700
	Supplies and equipment		33,200
	Transfer payments		
	Economic Empowerment Initiatives	10,032,100	
	Violence Prevention Initiatives	10,205,100	20,237,200
	Total Operating Expense to be Voted		23,654,300
	Total Operating Expense for Children and Adult Services Program		18,328,330,200

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
702-9	Children and Adult Services		
	Advances and recoverable amounts		
	Family Responsibility Office	1,000	
	Children, Community and Social Services Information and Information Technology Cluster	1,000	
	Ontario Child Benefit	1,000	
	Children and Youth at Risk	1,000	
	Women's Issues	1,000	
	Supports to Individuals and Families	1,000	
	Financial Employment Supports	78,830,500	78,836,500
Total Operating Assets to be Voted			78,836,500
Total Operating Assets for Children and Adult Services Program			78,836,500

POVERTY REDUCTION STRATEGY PROGRAM - VOTE 703

The Poverty Reduction Strategy addresses responsibilities under the *Poverty Reduction Act, 2009*.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
-	Poverty Reduction Strategy Office	-	-	-	1,448,525
	TOTAL OPERATING EXPENSE TO BE VOTED	-	-	-	1,448,525
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	1,000	1,000	-	1,448,525
OPERATING ASSETS					
-	Poverty Reduction Strategy	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

POVERTY REDUCTION STRATEGY PROGRAM - VOTE 703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Poverty Reduction Strategy Program	1,000

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704

The Children, Community and Social Services Capital program provides funding for the ministry's major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly-operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
9	Children, Community and Social Services Infrastructure Capital Program Operating Asset	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-
CAPITAL EXPENSE					
1	Children, Community and Social Services Infrastructure	72,609,600	34,526,000	38,083,600	23,254,921
2	Children, Community and Social Services Business Applications and Software	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		72,610,600	34,527,000	38,083,600	23,254,921
S	Amortization, the <i>Financial Administration Act</i>	59,079,300	39,326,500	19,752,800	40,295,989
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		59,080,300	39,327,500	19,752,800	40,295,989
Total Capital Expense		131,690,900	73,854,500	57,836,400	63,550,910

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL ASSETS					
3	Children, Community and Social Services Infrastructure Capital Asset	141,500	1,000	140,500	-
4	Children, Community and Social Services Business Applications and Software Capital Asset	20,029,800	18,253,400	1,776,400	17,114,041
TOTAL CAPITAL ASSETS TO BE VOTED		20,171,300	18,254,400	1,916,900	17,114,041
Total Capital Assets		20,171,300	18,254,400	1,916,900	17,114,041

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
704-9	Children, Community and Social Services Infrastructure Capital Program Operating Asset		
	Advances and recoverable amounts		
	Capital Program		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Children, Community and Social Services Capital Program		1,000
CAPITAL EXPENSE			
704-1	Children, Community and Social Services Infrastructure		
	Transfer payments		
	Partner Facility Renewal	14,581,800	
	Capital Grants	56,272,500	70,854,300
	Other transactions		
	Capital Investment	1,754,300	
	Provision for Impairment/Loss/Write-down on assets	1,000	1,755,300
	Total Capital Expense to be Voted		72,609,600
704-2	Children, Community and Social Services Business Applications and Software		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		59,079,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Children, Community and Social Services Capital Program		131,690,900

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
704-3	Children, Community and Social Services Infrastructure Capital Asset	
	Investments in Tangible Capital Asset	1,000
	Buildings - asset costs	140,500
	Total Capital Assets to be Voted	141,500
704-4	Children, Community and Social Services Business Applications and Software Capital Asset	
	Business application software - salaries and wages	709,700
	Business application software - employee benefits	106,500
	Business application software - asset costs	19,213,600
	Total Capital Assets to be Voted	20,029,800
	Total Capital Assets for Children, Community and Social Services Capital Program	20,171,300

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	18,034,200,565	17,665,969,242
Government Reorganization		
Transfer of functions from other Ministries	60,701,900	56,906,014
Transfer of functions to other Ministries	(35,524,600)	(117,204,869)
Restated Total Operating Expense	18,059,377,865	17,605,670,387

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

The Ministry of Citizenship and Multiculturalism's purpose is to foster an inclusive and equitable Ontario where all Ontarians can prosper and feel a sense of belonging. The Ministry does this by leading the government's anti-racism and anti-hate initiatives, promoting equitable economic growth and opportunity for all Ontarians, and celebrating and building a stronger sense of the Ontario Spirit.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4601	Ministry Administration	2,388,200	-	2,388,200	-
4602	Anti-Racism Directorate	28,016,900	4,903,900	23,113,000	5,204,945
4603	Citizenship and Inclusion	25,837,600	22,922,300	2,915,300	9,044,550
TOTAL OPERATING EXPENSE TO BE VOTED		56,242,700	27,826,200	28,416,500	14,249,495
Statutory Appropriations		64,014	-	64,014	-
Ministry Total Operating Expense		56,306,714	27,826,200	28,480,514	14,249,495
OPERATING ASSETS					
4602	Anti-Racism Directorate	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Ministry Total Operating Assets		-	2,000	(2,000)	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		56,306,714	27,826,200	28,480,514	14,249,495

MINISTRY ADMINISTRATION - VOTE 4601

Ministry Administration includes the Minister's and Deputy Minister's offices and provides a comprehensive range of administrative services in support of ministry and government priorities such as communications, business and financial planning, and human resources.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	2,388,200	-	2,388,200	-
	TOTAL OPERATING EXPENSE TO BE VOTED	2,388,200	-	2,388,200	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
	Total Statutory Appropriations	64,014	-	64,014	-
	Total Operating Expense	2,452,214	-	2,452,214	-

MINISTRY ADMINISTRATION - VOTE 4601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4601-1	Ministry Administration		
	Salaries and wages		2,000,700
	Employee benefits		190,700
	Transportation and communication		32,900
	Services		131,000
	Supplies and equipment		32,900
	Total Operating Expense to be Voted		2,388,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,246,000	
	Employee benefits	141,100	
	Transportation and communication	32,900	
	Services	131,000	
	Supplies and equipment	32,900	1,583,900
<i>Financial and Administrative Services</i>			
	Salaries and wages	554,700	
	Employee benefits	49,600	604,300
<i>Communications Services</i>			
	Salaries and wages	200,000	200,000
	Total Operating Expense to be Voted		2,388,200
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration		2,452,214

ANTI-RACISM DIRECTORATE - VOTE 4602

The Anti-Racism Directorate (ARD) works to eliminate systemic racism in government policies, decisions and programs, and advance racial equity in Ontario for Indigenous, Black and other racialized populations. The ministry is committed to supporting ARD in advancing a more inclusive and responsive Ontario government, to ensure all people are served equitably, with a plan that is grounded in evidence and research.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Anti-Racism Directorate	28,016,900	4,903,900	23,113,000	5,204,945
	TOTAL OPERATING EXPENSE TO BE VOTED	28,016,900	4,903,900	23,113,000	5,204,945
	Total Operating Expense	28,016,900	4,903,900	23,113,000	5,204,945
OPERATING ASSETS					
-	Anti-Racism Directorate	-	2,000	(2,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	2,000	(2,000)	-
	Total Operating Assets	-	2,000	(2,000)	-

ANTI-RACISM DIRECTORATE - VOTE 4602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4602-1	Anti-Racism Directorate	
	Salaries and wages	4,876,900
	Employee benefits	601,600
	Transportation and communication	261,300
	Services	1,044,800
	Supplies and equipment	261,300
	Transfer payments	
	Anti-Racism Initiatives	20,971,000
Total Operating Expense to be Voted		28,016,900
Total Operating Expense for Anti-Racism Directorate		28,016,900

CITIZENSHIP AND INCLUSION - VOTE 4603

The Citizenship and Inclusion (C&I) division promotes economic growth and equitable opportunities for all Ontarians, where people can fully participate and prosper. Programs focus on improving outcomes for marginalized children, youth and families across the province.

C&I also works to celebrate the Ontario Spirit, foster inclusive and vibrant communities through engagement and volunteerism, and harness the skills and goodwill of Ontarians to respond to emergencies across the province.

C&I leads the delivery of Ontario's highest honours and awards on behalf of the government through the Ontario Honours and Awards Secretariat.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Citizenship and Inclusion	25,837,600	22,922,300	2,915,300	9,044,550
TOTAL OPERATING EXPENSE TO BE VOTED		25,837,600	22,922,300	2,915,300	9,044,550
Total Operating Expense		25,837,600	22,922,300	2,915,300	9,044,550

CITIZENSHIP AND INCLUSION - VOTE 4603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4603-1	Citizenship and Inclusion		
	Salaries and wages		3,887,500
	Employee benefits		510,300
	Transportation and communication		223,000
	Services		3,009,800
	Supplies and equipment		223,000
	Transfer payments		
	Youth Action Plan	17,633,000	
	Citizenship and Inclusion Grants	351,000	17,984,000
	Total Operating Expense to be Voted		25,837,600
	Total Operating Expense for Citizenship and Inclusion		25,837,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Government Reorganization		
Transfer of functions from other Ministries	27,826,200	14,249,495
Restated Total Operating Expense	27,826,200	14,249,495

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Government Reorganization		
Transfer of functions from other Ministries	2,000	-
Restated Total Operating Assets	2,000	-

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

MINISTRY OF COLLEGES AND UNIVERSITIES

The Ministry of Colleges and Universities is responsible for making sure that Ontario's postsecondary education system prepares students and job seekers with the high-quality education, skills and opportunities needed to get good jobs, providing Ontario's businesses with the skilled workforce and talent they need to thrive and prosper. The ministry also supports research and innovation to help the province compete and thrive in the global economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3001	Ministry Administration Program	15,021,000	15,126,600	(105,600)	15,697,648
3002	Postsecondary Education Program	6,460,412,500	6,440,990,700	19,421,800	6,063,648,786
3005	Research Program	210,688,900	191,011,700	19,677,200	185,347,832
TOTAL OPERATING EXPENSE TO BE VOTED		6,686,122,400	6,647,129,000	38,993,400	6,264,694,266
Statutory Appropriations		55,106,014	55,106,014	-	56,862,002
Ministry Total Operating Expense		6,741,228,414	6,702,235,014	38,993,400	6,321,556,268
Consolidation Adjustment - Colleges		3,490,626,700	3,500,426,300	(9,799,600)	3,020,564,239
Operating Expense Adjustment - Student Assistance Interest Expense Reclassification		(48,979,900)	(48,979,900)	-	(10,162,919)
Consolidation Adjustment - Hospitals		(8,792,300)	(11,934,300)	3,142,000	(16,299,667)
Consolidation Adjustment - General Real Estate Portfolio		(656,900)	(653,800)	(3,100)	-
Total Including Consolidation & Other Adjustments		10,173,426,014	10,141,093,314	32,332,700	9,315,657,921
OPERATING ASSETS					
3002	Postsecondary Education Program	352,500,000	422,500,000	(70,000,000)	197,638,807
TOTAL OPERATING ASSETS TO BE VOTED		352,500,000	422,500,000	(70,000,000)	197,638,807
Ministry Total Operating Assets		352,500,000	422,500,000	(70,000,000)	197,638,807

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3002	Postsecondary Education Program	212,322,400	178,126,800	34,195,600	173,020,900
3005	Research Program	101,185,200	99,600,000	1,585,200	61,238,555
TOTAL CAPITAL EXPENSE TO BE VOTED		313,507,600	277,726,800	35,780,800	234,259,455
	Statutory Appropriations	6,700,100	7,060,600	(360,500)	6,769,400
	Ministry Total Capital Expense	320,207,700	284,787,400	35,420,300	241,028,855
	Consolidation Adjustment - Colleges	312,790,000	285,056,900	27,733,100	280,178,058
	Consolidation Adjustment - Hospitals	(23,336,400)	(33,028,600)	9,692,200	(11,142,451)
	Total Including Consolidation & Other Adjustments	609,661,300	536,815,700	72,845,600	510,064,462
CAPITAL ASSETS					
3002	Postsecondary Education Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		10,783,087,314	10,677,909,014	105,178,300	9,825,722,383

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives; and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	15,021,000	15,126,600	(105,600)	15,697,648
	TOTAL OPERATING EXPENSE TO BE VOTED	15,021,000	15,126,600	(105,600)	15,697,648
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	15,086,014	15,191,614	(105,600)	15,763,616

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3001-1	Ministry Administration		
	Salaries and wages		7,166,700
	Employee benefits		966,800
	Transportation and communication		173,100
	Services		6,643,300
	Supplies and equipment		71,100
	Total Operating Expense to be Voted		15,021,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,926,600	
	Employee benefits	489,000	
	Transportation and communication	173,100	
	Services	345,700	
	Supplies and equipment	71,100	4,005,500
<i>Financial and Administrative Services</i>			
	Salaries and wages	1,545,900	
	Employee benefits	194,800	
	Services	3,124,600	4,865,300
<i>Human Resources</i>			
	Services	991,200	991,200
<i>Communications Services</i>			
	Salaries and wages	2,694,200	
	Employee benefits	283,000	
	Services	495,000	3,472,200
<i>Legal Services</i>			
	Services	1,529,200	1,529,200
<i>Information Systems</i>			
	Services	157,600	157,600
	Total Operating Expense to be Voted		15,021,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	15,086,014

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education (PSE) program, supported by the Postsecondary Education Division (PSED) and the Advanced Education Learner Supports Division (AELSD) are responsible for supporting institutions and students respectively, to create an innovative, accessible and responsive PSE system in Ontario. The PSE program develops and implements strategic and operational policies, and provides financial support for postsecondary education institutions and students in Ontario. The PSE program works in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, innovative, responsive and accessible postsecondary education. The PSE program also supports Ontarians who are seeking access to the postsecondary education system by providing financial and regulatory support, as well as modern delivery channels, enabled by technology.

PSED's key programs and activities include: developing policy, legislative and funding frameworks for colleges, Indigenous Institutes, and universities; capital policy and evaluation; administration of operating and capital transfer payments to colleges and universities; managing financial and governance relationships with postsecondary education institutions, agencies and transfer payment (TP) organizations; managing accountability mechanisms (such as enrolment, program and financial reporting and key performance indicators); providing supports for Indigenous learners; regulating the public colleges of applied arts and technology in accordance with applicable statutes; providing quality assurance to public colleges as well as out of province private postsecondary institutions that are seeking to offer degrees in the province; and developing vocational learning outcomes for non-degree postsecondary programs.

AELSD delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance, in the form of grants and loans, to qualified students in postsecondary studies. In addition to the funding provided through OSAP, AELSD provides bursaries, scholarships and other aid programs to postsecondary students. Through the Office of the Superintendent of Private Career Colleges, AELSD also regulates private career colleges, ensuring student protection and program quality. AELSD administers the International Student Program which allows institutions in Ontario to accept international students. AELSD is responsible for policy that supports technology-enabled learning at the postsecondary level, the implementation and oversight of the Province's Virtual Learning Strategy, and also administers transfer payment agreements in support of digitally-enabled learning.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Colleges, Universities and Student Support	6,460,412,500	6,440,990,700	19,421,800	6,063,648,786
TOTAL OPERATING EXPENSE TO BE VOTED		6,460,412,500	6,440,990,700	19,421,800	6,063,648,786

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>	54,540,000	54,540,000	-	54,540,048
S	Training Completion Assurance Fund, the <i>Private Career Colleges Act</i>	1,000	1,000	-	2,255,986
S	Bad Debt Expenses for Private Career Colleges, the <i>Financial Administration Act</i>	500,000	500,000	-	-
	Total Statutory Appropriations	55,041,000	55,041,000	-	56,796,034
	Total Operating Expense	6,515,453,500	6,496,031,700	19,421,800	6,120,444,820
OPERATING ASSETS					
4	Colleges, Universities and Student Support	352,500,000	422,500,000	(70,000,000)	197,638,807
	TOTAL OPERATING ASSETS TO BE VOTED	352,500,000	422,500,000	(70,000,000)	197,638,807
	Total Operating Assets	352,500,000	422,500,000	(70,000,000)	197,638,807
CAPITAL EXPENSE					
3	Support for Postsecondary Education	212,322,400	178,126,800	34,195,600	173,020,900
	TOTAL CAPITAL EXPENSE TO BE VOTED	212,322,400	178,126,800	34,195,600	173,020,900
S	Amortization, the <i>Financial Administration Act</i>	6,700,100	7,060,600	(360,500)	6,769,400
	Total Statutory Appropriations	6,700,100	7,060,600	(360,500)	6,769,400
	Total Capital Expense	219,022,500	185,187,400	33,835,100	179,790,300
CAPITAL ASSETS					
6	Colleges, Universities and Student Support	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		23,328,500
	Employee benefits		3,373,400
	Transportation and communication		1,117,400
	Services		27,680,500
	Supplies and equipment		1,624,300
	Transfer payments		
	Grants for Indigenous Institute Operating Costs	30,152,800	
	Grants for College Operating Costs	1,440,016,300	
	Grants for University Operating Costs	3,585,980,200	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	13,600,000	
	Student Financial Assistance Programs	1,332,991,900	6,403,489,400
	Subtotal		6,460,613,500
	Less: Recoveries		201,000
	Total Operating Expense to be Voted		6,460,412,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>		54,540,000
Statutory Appropriations			
	Other transactions		
S	Training Completion Assurance Fund, the <i>Private Career Colleges Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Private Career Colleges, the <i>Financial Administration Act</i>		500,000
	Total Operating Expense for Postsecondary Education Program		6,515,453,500

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
3002-4	Colleges, Universities and Student Support		
	Loans and Investments		
	Student Loans	352,000,000	
	Defaulted Student Loans	500,000	352,500,000
	Total Operating Assets to be Voted		352,500,000
	Total Operating Assets for Postsecondary Education Program		352,500,000
CAPITAL EXPENSE			
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Indigenous Institutes	1,500,000	
	Capital Grants - Colleges	75,369,700	
	Capital Grants - Universities	135,451,700	212,321,400
	Other transactions		1,000
	Total Capital Expense to be Voted		212,322,400
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		6,700,100
	Total Capital Expense for Postsecondary Education Program		219,022,500
CAPITAL ASSETS			
3002-6	Colleges, Universities and Student Support		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Postsecondary Education Program		1,000

RESEARCH PROGRAM - VOTE 3005

The Research Program, supported by the Data, Research and Innovation Division (DRID) supports a stronger research and innovation ecosystem in Ontario by: developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers working in publicly-funded institutions across Ontario; leveraging federal funding; advancing translational and focused research in specific areas; supporting the development of talent; and supporting global research and development collaborations via Memoranda of Understanding with other jurisdictions.

DRID also supports implementation of the government's Intellectual Property (IP) Action Plan and related initiatives to support the postsecondary education sector and broader innovation ecosystem achieve economic opportunity through an enhanced focus on the generation, protection and management of IP. In addition, DRID also leads information management and data initiatives which are aligned with central government directives and fosters evidence-based decision making and continuous improvement for the ministry. DRID is also responsible for the college and university bilateral Strategic Mandate Agreements (SMA). This includes SMA performance and reporting metrics, design, development and implementation of the performance-based funding model, and annual evaluation of performance results.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Research Support Operating Expense	210,688,900	191,011,700	19,677,200	185,347,832
	TOTAL OPERATING EXPENSE TO BE VOTED	210,688,900	191,011,700	19,677,200	185,347,832
	Total Operating Expense	210,688,900	191,011,700	19,677,200	185,347,832
CAPITAL EXPENSE					
3	Research Support Capital Expense	101,185,200	99,600,000	1,585,200	61,238,555
	TOTAL CAPITAL EXPENSE TO BE VOTED	101,185,200	99,600,000	1,585,200	61,238,555
	Total Capital Expense	101,185,200	99,600,000	1,585,200	61,238,555

RESEARCH PROGRAM - VOTE 3005, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3005-1	Research Support Operating Expense		
	Salaries and wages		5,390,200
	Employee benefits		883,700
	Transportation and communication		156,000
	Services		3,781,500
	Supplies and equipment		149,400
	Transfer payments		
	Intellectual Property Ontario	7,228,700	
	Research Operating Costs	193,099,400	200,328,100
	Total Operating Expense to be Voted		210,688,900
	Total Operating Expense for Research Program		210,688,900
CAPITAL EXPENSE			
3005-3	Research Support Capital Expense		
	Transfer payments		
	Ontario Research Fund - Research Infrastructure		101,185,200
	Total Capital Expense to be Voted		101,185,200
	Total Capital Expense for Research Program		101,185,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	6,702,235,014	6,322,354,669
Government Reorganization		
Transfer of functions to other Ministries	-	(798,401)
Restated Total Operating Expense	6,702,235,014	6,321,556,268

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

The Ministry supports economic growth and job creation focussed on delivering value for money, enhanced accountability, and improved transparency for all Ontarians by:

• Helping companies launch, grow, scale up and harness the right talent

• Providing programs and services that help increase Ontario's overall productivity and competitiveness

• Developing and implementing cross-cutting policies and strategies to reduce burdens on Ontario businesses in the areas of regulatory innovation, compliance modernization and regulatory reform

• Partnering with ministries and other levels of government to develop policies, strategies, and solutions in support of small and medium-sized businesses

• Developing and implementing strategies, policies and programs that help small businesses to start, grow and drive the recovery from the COVID-19 pandemic.

The Ministry also ensures Ontario's interests are represented in domestic and federally led international trade negotiations and disputes, and in the implementation of trade agreements. It promotes Ontario as a top-tier investment destination, showing the world how we are making it easier to invest and do business in the province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
901	Ministry Administration Program	23,118,500	23,118,500	-	18,432,699
902	Economic Development, Job Creation and Trade Program	919,453,100	862,985,100	56,468,000	3,663,722,064
TOTAL OPERATING EXPENSE TO BE VOTED		942,571,600	886,103,600	56,468,000	3,682,154,763
Statutory Appropriations		829,565	529,565	300,000	211,324,236
Ministry Total Operating Expense		943,401,165	886,633,165	56,768,000	3,893,478,999
Consolidation Adjustment - Venture Ontario		(1,278,800)	(1,335,000)	56,200	2,162,915
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(116,388)
Total Including Consolidation & Other Adjustments		942,122,365	885,298,165	56,824,200	3,895,525,526
OPERATING ASSETS					
902	Economic Development, Job Creation and Trade Program	143,000,000	65,000,000	78,000,000	9,538,923
TOTAL OPERATING ASSETS TO BE VOTED		143,000,000	65,000,000	78,000,000	9,538,923
Ministry Total Operating Assets		143,000,000	65,000,000	78,000,000	9,538,923

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
902	Economic Development, Job Creation and Trade Program	3,000	3,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,000	3,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	4,000	4,000	-	-
	Total Including Consolidation & Other Adjustments	4,000	4,000	-	-
CAPITAL ASSETS					
902	Economic Development, Job Creation and Trade Program	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Ministry Total Capital Assets	2,000	2,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	942,126,365	885,302,165	56,824,200	3,895,525,526

THE ESTIMATES, 2022-23

TRADE

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	23,118,500	23,118,500	-	18,432,699
	TOTAL OPERATING EXPENSE TO BE VOTED	23,118,500	23,118,500	-	18,432,699
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	103,565	103,565	-	105,013
	Total Operating Expense	23,222,065	23,222,065	-	18,537,712

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
901-1	Ministry Administration		
	Salaries and wages		14,014,400
	Employee benefits		1,430,000
	Transportation and communication		630,000
	Services		6,590,000
	Supplies and equipment		454,100
	Other transactions		100,000
	Subtotal		23,218,500
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		23,118,500
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	6,082,200	
	Employee benefits	562,300	
	Transportation and communication	185,000	
	Services	1,761,900	
	Supplies and equipment	75,000	8,666,400
<i>Planning and Finance</i>			
	Salaries and wages	3,673,100	
	Employee benefits	428,300	
	Transportation and communication	350,000	
	Services	1,680,100	
	Supplies and equipment	192,500	
	Other transactions	100,000	
	Subtotal	6,424,000	
	Less: Recoveries	100,000	6,324,000
<i>Human Resources</i>			
	Salaries and wages	1,069,400	
	Employee benefits	105,400	
	Transportation and communication	40,000	
	Services	183,000	
	Supplies and equipment	20,000	1,417,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,154,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,261,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,265,000	
	Supplies and equipment	126,600	2,448,600
	Total Operating Expense to be Voted		23,118,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		23,222,065

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by:

- Attracting and growing investment in key business clusters, regions, and sectors
- Delivering and managing related funding and business support programs
- Engaging with industry to support Ontario priorities and issues management
- Collaborating with partner ministries to develop policies and strategies to improve business competitiveness
- Ensuring Ontario's interests are well-represented in all trade matters and negotiations; developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally
- Identifying potential sites well suited for major industrial investments and working with partners to make these sites investment ready
- Attracting, promoting, and facilitating exports and investment through Ontario's international network of 15 Trade and Investment Offices
- Delivering export support programs and services to enhance the profile of Ontario SMEs around the world
- Providing broader investment services and valuable connections for investors looking to establish their businesses in the province.

Ontario's new investment attraction agency, Invest Ontario, will play a pivotal role in the province's economic recovery and growth. It will help secure anchor investments that will create jobs, diversify our economy, and create new opportunities across value chains.

The Ministry is developing strategies for priority industries in Ontario to ensure long-term competitiveness, job growth and investment; advancing Foreign Direct Investment in Ontario; and building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy.

The Ministry is delivering technology adoption and talent programs that build strong relationships with members of the entrepreneurial and innovation ecosystem and to provide them with access to capital and services to scale-up their businesses and create jobs.

The Ministry also supports IPON, a new go-to resource that will help researchers and companies maximize the value of their intellectual property (IP) and strengthen their capacity to grow and compete in the global market.

The Ministry supports the development of regulatory compliance modernization initiatives as well as small business strategy and policy. The aim is to make government work better for businesses, including for-profits, not-for-profits and the broader public sector.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
13	Economic Development, Job Creation and Trade	919,453,100	862,985,100	56,468,000	3,663,722,064
	TOTAL OPERATING EXPENSE TO BE VOTED	919,453,100	862,985,100	56,468,000	3,663,722,064
S	Bad Debt Expense, the <i>Financial Administration Act</i>	726,000	426,000	300,000	211,219,223
	Total Statutory Appropriations	726,000	426,000	300,000	211,219,223
	Total Operating Expense	920,179,100	863,411,100	56,768,000	3,874,941,287

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
14	Economic Development, Job Creation and Trade	143,000,000	65,000,000	78,000,000	9,538,923
TOTAL OPERATING ASSETS TO BE VOTED		143,000,000	65,000,000	78,000,000	9,538,923
Total Operating Assets		143,000,000	65,000,000	78,000,000	9,538,923
CAPITAL EXPENSE					
21	Economic Development, Job Creation and Trade	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
22	Economic Development, Job Creation and Trade	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Total Capital Assets		2,000	2,000	-	-

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
902-13	Economic Development, Job Creation and Trade	
	Salaries and wages	48,291,700
	Employee benefits	5,782,100
	Transportation and communication	4,283,700
	Services	25,831,200
	Supplies and equipment	2,075,400
	Transfer payments	
	5G Wireless and Next Generation Networks	6,976,000
	Auto Assemblers Investments	1,300,000
	Automotive Plan	7,050,000
	Business Research Institution Tax Credit	25,974,300
	Commercialization and Innovation Network Support	17,304,200
	Communitech Hub	3,900,000
	Critical Technologies Initiative	32,200,000
	Enhanced Digital Mainstreet	20,000,000
	Futurpreneur	2,000,000
	Industrial Land Development	85,950,000
	Intellectual Property Ontario	7,188,200
	Invest Ontario Fund	100,000,000
	Invest Ontario Fund - Operating	7,310,000
	Jobs and Prosperity Fund and Other Business Support Programs	165,819,700
	Life Sciences Strategy	5,000,000
	Ontario Centre of Innovation	16,532,900
	Ontario Innovation Tax Credit	181,795,900
	Ontario Together Fund	18,000,000
	Ontario Vehicle Innovation Network	16,770,000
	Regional Opportunities Investment Tax Credit	75,338,300
	Sector Support Grants	12,593,900
	Small Business Digitization Competence Centre	5,000,000

THE ESTIMATES, 2022-23

TRADE

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Small Business Enterprise Centres Entrepreneurship Programs	10,901,000	
	Strategic Investments	3,487,500	
	Toronto Global	2,500,000	
	Trillium Network for Advanced Manufacturing	500,000	
	Venture Ontario - Operating	2,000,000	833,391,900
	Subtotal		919,656,000
	Less: Recoveries		202,900
	Total Operating Expense to be Voted		919,453,100

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Sub-Items:</i>				
<i>Economic Development and Investment</i>				
	Salaries and wages		18,840,200	
	Employee benefits		2,403,600	
	Transportation and communication		2,131,000	
	Services		7,567,400	
	Supplies and equipment		1,390,600	
	Transfer payments			
	5G Wireless and Next Generation Networks	6,976,000		
	Auto Assemblers Investments	1,300,000		
	Automotive Plan	7,050,000		
	Critical Technologies Initiative	32,200,000		
	Enhanced Digital Mainstreet	20,000,000		
	Industrial Land Development	85,950,000		
	Invest Ontario Fund	100,000,000		
	Invest Ontario Fund - Operating	7,310,000		
	Jobs and Prosperity Fund and Other Business Support Programs	165,819,700		
	Life Sciences Strategy	5,000,000		
	Ontario Together Fund	18,000,000		
	Ontario Vehicle Innovation Network	16,770,000		
	Regional Opportunities Investment Tax Credit	75,338,300		
	Sector Support Grants	12,593,900		
	Small Business Digitization Competence Centre	5,000,000		
	Strategic Investments	3,487,500		
	Toronto Global	2,500,000		
	Trillium Network for Advanced Manufacturing	500,000	565,795,400	598,128,200

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Strategy and Policy				
	Salaries and wages		7,534,700	
	Employee benefits		916,900	
	Transportation and communication		137,100	
	Services		2,123,800	
	Supplies and equipment		76,900	
	Subtotal		10,789,400	
	Less: Recoveries		202,900	10,586,500
Start-ups and Scale-ups				
	Salaries and wages		6,800,000	
	Employee benefits		885,000	
	Transportation and communication		415,600	
	Services		2,502,700	
	Supplies and equipment		229,000	
	Transfer payments			
	Futurpreneur	2,000,000		
	Small Business Enterprise Centres			
	Entrepreneurship Programs	10,901,000	12,901,000	23,733,300
International Trade				
	Salaries and wages		15,116,800	
	Employee benefits		1,576,600	
	Transportation and communication		1,600,000	
	Services		13,637,300	
	Supplies and equipment		378,900	32,309,600

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Innovation</i>			
	Transfer payments			
	Business Research Institution Tax Credit	25,974,300		
	Commercialization and Innovation Network Support	17,304,200		
	Communitech Hub	3,900,000		
	Intellectual Property Ontario	7,188,200		
	Ontario Centre of Innovation	16,532,900		
	Ontario Innovation Tax Credit	181,795,900		
	Venture Ontario - Operating	2,000,000	254,695,500	254,695,500
	Total Operating Expense to be Voted			919,453,100
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			726,000
	Total Operating Expense for Economic Development, Job Creation and Trade Program			920,179,100
	OPERATING ASSETS			
902-14	Economic Development, Job Creation and Trade			
	Loans and Investments			
	Invest Ontario	100,000,000		
	Ontario Together Fund	10,000,000		
	Strategic Investments	3,000,000		
	Jobs and Prosperity Fund and Other Business Support Programs	30,000,000	143,000,000	
	Total Operating Assets to be Voted			143,000,000
	Total Operating Assets for Economic Development, Job Creation and Trade Program			143,000,000

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
902-21	Economic Development, Job Creation and Trade	
	Other transactions	3,000
	Total Capital Expense to be Voted	3,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Economic Development, Job Creation and Trade Program	4,000
CAPITAL ASSETS		
902-22	Economic Development, Job Creation and Trade	
	Investments in Tangible Capital Asset	1,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Economic Development, Job Creation and Trade Program	2,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	886,633,165	3,894,721,399
Government Reorganization		
Transfer of functions to other Ministries	-	(1,242,400)
Restated Total Operating Expense	886,633,165	3,893,478,999

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is responsible for Kindergarten to Grade 12 education in English, French and Catholic education systems in addition to early years and child care programs. The Ministry is committed to ensuring children and students have the skills and knowledge they need to reach their full potential and achieve lifelong success, recognizing student mental health and well being is foundational to learning.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1001	Ministry Administration Program	16,892,700	16,896,900	(4,200)	23,153,887
1002	Elementary and Secondary Education Program	27,082,960,200	26,325,639,800	757,320,400	28,083,138,018
1003	Community Services Information and Information Technology Cluster	53,051,200	49,558,700	3,492,500	47,703,606
1004	Child Care and Early Years Programs	3,797,094,700	2,277,896,400	1,519,198,300	2,372,042,101
TOTAL OPERATING EXPENSE TO BE VOTED		30,949,998,800	28,669,991,800	2,280,007,000	30,526,037,612
	Statutory Appropriations	1,630,067,014	1,630,944,314	(877,300)	1,607,011,146
	Ministry Total Operating Expense	32,580,065,814	30,300,936,114	2,279,129,700	32,133,048,758

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - Office des communications éducatives de langue française de l'Ontario (TFO)	4,571,700	2,217,600	2,354,100	(24,565,901)
	Consolidation Adjustment - Ontario Science Centre	-	-	-	(1,121,090)
	Consolidation Adjustment- Education Quality and Accountability Office	(1,283,200)	1,011,300	(2,294,500)	(2,079,203)
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	14,293,200	11,644,500	2,648,700	(22,308,086)
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,723,500)	(65,723,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	423,128,500	1,129,433,100	(706,304,600)	(598,599,731)
	Consolidation Adjustment - Colleges	(22,065,100)	(25,570,200)	3,505,100	(27,630,412)
	Consolidation Adjustment - Hospitals	(7,000,000)	(7,639,900)	639,900	(5,700,000)
	Consolidation Adjustment - Science North	-	-	-	(2,800,000)
	Consolidation Adjustment - General Real Estate Portfolio	(3,552,700)	(4,827,700)	1,275,000	(4,554,003)
	Total Including Consolidation & Other Adjustments	32,922,434,714	31,341,481,314	1,580,953,400	31,377,853,784
OPERATING ASSETS					
1001	Ministry Administration Program	-	1,000	(1,000)	-
1002	Elementary and Secondary Education Program	1,000	1,000	-	584,853
1003	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	3,000	(1,000)	584,853
	Ministry Total Operating Assets	2,000	3,000	(1,000)	584,853

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	2,153,871,800	2,532,441,000	(378,569,200)	1,206,284,599
1004	Child Care and Early Years Programs	10,002,000	10,002,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,163,873,800	2,542,443,000	(378,569,200)	1,206,284,599
	Statutory Appropriations	4,377,600	3,555,600	822,000	2,821,494
	Ministry Total Capital Expense	2,168,251,400	2,545,998,600	(377,747,200)	1,209,106,093
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	1,278,500	1,072,600	205,900	892,714
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	1,768,000	1,995,000	(227,000)	2,283,673
	Consolidation Adjustment - Education Quality and Accountability Office	364,400	323,400	41,000	204,224
	Consolidation Adjustment - Schools	(263,118,500)	(389,537,400)	126,418,900	317,612,090
	Consolidation Adjustment - Federal - Flowthrough Expense Reversal	(155,900,000)	(539,504,200)	383,604,200	(26,564,850)
	Consolidation Adjustment - General Real Estate Portfolio	(8,611,500)	(8,611,500)	-	(137,528)
	Total Including Consolidation & Other Adjustments	1,744,032,300	1,611,736,500	132,295,800	1,503,396,416
CAPITAL ASSETS					
1002	Elementary and Secondary Education Program	2,897,200	5,458,700	(2,561,500)	2,573,671
1004	Child Care and Early Years Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,898,200	5,459,700	(2,561,500)	2,573,671
	Ministry Total Capital Assets	2,898,200	5,459,700	(2,561,500)	2,573,671
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	34,666,467,014	32,953,217,814	1,713,249,200	32,881,250,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	16,892,700	16,896,900	(4,200)	23,153,887
	TOTAL OPERATING EXPENSE TO BE VOTED	16,892,700	16,896,900	(4,200)	23,153,887
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	16,957,714	16,961,914	(4,200)	23,219,855
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1001-1	Ministry Administration		
	Salaries and wages	13,322,900	
	Employee benefits	2,125,900	
	Transportation and communication	805,600	
	Services	4,679,300	
	Supplies and equipment	362,400	
	Subtotal	21,296,100	
	Less: Recoveries	4,403,400	
	Total Operating Expense to be Voted	16,892,700	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,200,600	
	Employee benefits	427,300	
	Transportation and communication	153,800	
	Services	158,800	
	Supplies and equipment	61,500	4,002,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	5,019,800	
	Employee benefits	953,600	
	Transportation and communication	477,800	
	Services	294,100	
	Supplies and equipment	192,800	
	Subtotal	6,938,100	
	Less: Recoveries	1,896,100	5,042,000
<i>Human Resources</i>			
	Salaries and wages	1,881,300	
	Employee benefits	260,500	
	Transportation and communication	66,000	
	Services	133,700	
	Supplies and equipment	31,500	
	Subtotal	2,373,000	
	Less: Recoveries	1,290,700	1,082,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,201,200	
	Employee benefits	467,100	
	Transportation and communication	108,000	
	Services	66,000	
	Supplies and equipment	76,600	3,918,900
	<i>Legal Services</i>		
	Salaries and wages	20,000	
	Employee benefits	17,400	
	Services	4,026,700	
	Subtotal	4,064,100	
	Less: Recoveries	1,216,600	2,847,500
	Total Operating Expense to be Voted		16,892,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		16,957,714

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide policy and program direction, and financial support to district school boards, school authorities, schools, agencies and Indigenous partners and organizations in Ontario, while fostering and sustaining a high-quality education system for every student in the province which includes student mental health and well-being as a foundation in order to prepare students with the skills and knowledge they need to be successful in school, work and life. As the Ministry continues to focus on students' strengths and needs required to reach their potential, it also focuses on mental health and equity and collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Policy and Program Delivery	26,942,698,800	26,184,805,500	757,893,300	27,954,761,417
2	Educational Operations	140,261,400	140,834,300	(572,900)	128,376,601
TOTAL OPERATING EXPENSE TO BE VOTED		27,082,960,200	26,325,639,800	757,320,400	28,083,138,018
S	Teachers' Pension Plan	1,630,000,000	1,630,877,300	(877,300)	1,606,945,178
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,630,001,000	1,630,878,300	(877,300)	1,606,945,178
Total Operating Expense		28,712,961,200	27,956,518,100	756,443,100	29,690,083,196
OPERATING ASSETS					
4	Policy and Program Delivery	1,000	1,000	-	584,853
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	584,853
Total Operating Assets		1,000	1,000	-	584,853

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	2,153,870,800	2,532,440,000	(378,569,200)	1,206,284,599
5	Elementary and Secondary Education ĩ Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,153,871,800	2,532,441,000	(378,569,200)	1,206,284,599
S	Amortization, the <i>Financial Administration Act</i>	2,580,500	1,758,500	822,000	1,277,157
Total Statutory Appropriations		2,580,500	1,758,500	822,000	1,277,157
Total Capital Expense		2,156,452,300	2,534,199,500	(377,747,200)	1,207,561,756
CAPITAL ASSETS					
6	Elementary and Secondary Education	2,897,200	5,458,700	(2,561,500)	2,573,671
TOTAL CAPITAL ASSETS TO BE VOTED		2,897,200	5,458,700	(2,561,500)	2,573,671
Total Capital Assets		2,897,200	5,458,700	(2,561,500)	2,573,671

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Salaries and wages		73,200,800
	Employee benefits		10,971,800
	Transportation and communication		11,976,800
	Services		24,473,200
	Supplies and equipment		8,355,100
	Transfer payments		
	Priorities and Partnerships Funding - School Boards	354,956,400	
	Priorities and Partnerships Funding - Third Parties	171,362,200	
	School Board Operating Grants	19,272,854,000	
	Education Property Tax Non-Cash Expense	6,946,908,400	
	Provincial Benefits Trusts	1,000	
	Official Languages Projects	39,040,700	
	Education Quality and Accountability Office	28,294,400	
	Partner Sustainability Grants	2,515,500	26,815,932,600
	Subtotal		26,944,910,300
	Less: Recoveries		2,211,500
	Total Operating Expense to be Voted		26,942,698,800

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-2	Educational Operations		
	Salaries and wages		45,593,800
	Employee benefits		6,855,800
	Transportation and communication		1,059,100
	Services		15,125,300
	Supplies and equipment		3,988,100
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	Provincial Schools Student Enhancement Program	100,000	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	24,793,700	
	Ontario Educational Communications Authority (TVO)	42,906,800	67,864,300
	Subtotal		140,486,400
	Less: Recoveries		225,000
	Total Operating Expense to be Voted		140,261,400
Statutory Appropriations			
Teachers' Pension Plan			
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		1,630,000,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Elementary and Secondary Education Program		28,712,961,200
OPERATING ASSETS			
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Elementary and Secondary Education Program		1,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	Investing in Canada Infrastructure Program (ICIP)	195,926,100	
	Priorities and Partnerships Funding - School Boards	20,000,000	
	School Board Capital Grants	1,792,103,100	
	Early Learning Program	40,827,800	
	School Board - Capital Funding for Child Care	93,866,300	
	Office des communications éducatives de langue française de l'Ontario (TFO)	1,000,000	
	Ontario Educational Communications Authority (TVO)	1,536,000	2,145,259,300
	Other transactions		
	Support for Elementary and Secondary Education		8,611,500
	Total Capital Expense to be Voted		2,153,870,800
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,580,500
	Total Capital Expense for Elementary and Secondary Education Program		2,156,452,300
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Information technology hardware	437,500	
	Business application software - asset costs	2,459,700	
	Total Capital Assets to be Voted		2,897,200
	Total Capital Assets for Elementary and Secondary Education Program		2,897,200

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services I&IT Cluster (CSC) is the strategic information and information technology (I&IT) partner for four ministries including the Ministries of Education, Colleges and Universities, Municipal Affairs and Housing, and Heritage, Sport, Tourism and Culture Industries. CSC works in partnership with the ministries to design user-centric business models, and to ensure that digital assets are cost-effective, agile and continually optimized for direct contribution to public policy outcomes.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	53,051,200	49,558,700	3,492,500	47,703,606
TOTAL OPERATING EXPENSE TO BE VOTED		53,051,200	49,558,700	3,492,500	47,703,606
Total Operating Expense		53,051,200	49,558,700	3,492,500	47,703,606
OPERATING ASSETS					
2	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	34,539,800
	Employee benefits	3,925,500
	Transportation and communication	647,500
	Services	53,205,900
	Supplies and equipment	285,000
	Subtotal	92,603,700
	Less: Recoveries	39,552,500
	Total Operating Expense to be Voted	53,051,200
	Total Operating Expense for Community Services Information and Information Technology Cluster	53,051,200
OPERATING ASSETS		
1003-2	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Community Services Information and Information Technology Cluster	1,000

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

The government knows that a strong child care and early years system plays a key role in helping families raise their children. The government is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents have the flexibility to choose options that work best for their families.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Policy Development and Program Delivery	3,797,094,700	2,277,896,400	1,519,198,300	2,372,042,101
	TOTAL OPERATING EXPENSE TO BE VOTED	3,797,094,700	2,277,896,400	1,519,198,300	2,372,042,101
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	3,797,095,700	2,277,897,400	1,519,198,300	2,372,042,101
CAPITAL EXPENSE					
2	Child Care Capital	10,001,000	10,001,000	-	-
5	Child Care Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	10,002,000	10,002,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,797,100	1,797,100	-	1,544,337
	Total Statutory Appropriations	1,797,100	1,797,100	-	1,544,337
	Total Capital Expense	11,799,100	11,799,100	-	1,544,337
CAPITAL ASSETS					
4	Child Care IT Modernization	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1004-1	Policy Development and Program Delivery		
	Salaries and wages		16,408,800
	Employee benefits		2,255,600
	Transportation and communication		100,000
	Services		8,294,600
	Supplies and equipment		50,000
	Transfer payments		
	Ontario Child Care Tax Credit	359,654,800	
	Child Care and Early Years	3,410,330,900	3,769,985,700
	Total Operating Expense to be Voted		3,797,094,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Child Care and Early Years Programs		3,797,095,700
CAPITAL EXPENSE			
1004-2	Child Care Capital		
	Transfer payments		
	Child Care and Early Years Capital		10,001,000
	Total Capital Expense to be Voted		10,001,000
1004-5	Child Care Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,797,100
	Total Capital Expense for Child Care and Early Years Programs		11,799,100

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1004-4	Child Care IT Modernization	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Child Care and Early Years Programs	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	30,300,936,114	32,136,410,758
Government Reorganization		
Transfer of functions to other Ministries	-	(3,362,000)
Restated Total Operating Expense	30,300,936,114	32,133,048,758

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ENERGY

The Ministry of Energy is responsible for setting the legislative and policy framework to provide Ontarians with an affordable supply of energy and more choices in their energy use. The Ministry develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and oil. It oversees the Ontario Energy Board and the Independent Electricity System Operator. The Ministry also represents the shareholder in dealings with Ontario Power Generation and represents the Province as a shareholder of Hydro One, managing its investment in and the governance relationship with this publicly traded company. The Ministry is also responsible for updating and developing policy related to long-term planning. The Ministry is also responsible for fulfilling the Crown's Duty to Consult on energy projects and policies. The Ministry of Energy works with many partners inside and outside government to promote energy conservation, develop the electricity generation, transmission, distribution and other energy-related facilities that help power our economy, and ensure that Ontario remains one of the best places in the world in which to live, work, invest and raise a family.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2901	Ministry Administration Program	12,983,400	12,961,000	22,400	12,567,636
2902	Energy Development and Management	28,877,100	59,363,700	(30,486,600)	919,781,349
2905	Electricity Price Mitigation	6,273,650,600	6,491,181,600	(217,531,000)	5,538,651,914
TOTAL OPERATING EXPENSE TO BE VOTED		6,315,511,100	6,563,506,300	(247,995,200)	6,471,000,899
Statutory Appropriations		66,014	88,392	(22,378)	88,346
Ministry Total Operating Expense		6,315,577,114	6,563,594,692	(248,017,578)	6,471,089,245
Consolidation Adjustment - Independent Electricity System Operator		211,696,500	207,831,100	3,865,400	200,777,016
Consolidation Adjustment - Fair Hydro Trust		1,000	1,000	-	(63,711,400)
Consolidation Adjustment - Ontario Energy Board		47,575,100	48,728,200	(1,153,100)	40,949,469
Consolidation Adjustment - General Real Estate Portfolio		360,600	360,600	-	-
Total Including Consolidation & Other Adjustments		6,575,210,314	6,820,515,592	(245,305,278)	6,649,104,330
OPERATING ASSETS					
2902	Energy Development and Management	270,751,000	507,000,000	(236,249,000)	234,800,000
TOTAL OPERATING ASSETS TO BE VOTED		270,751,000	507,000,000	(236,249,000)	234,800,000
Ministry Total Operating Assets		270,751,000	507,000,000	(236,249,000)	234,800,000

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	2,000	2,000	-	-
	Consolidation Adjustment - Independent Electricity System Operator	24,643,000	24,071,500	571,500	23,603,138
	Consolidation Adjustment - Ontario Energy Board	1,412,300	1,228,000	184,300	915,000
	Total Including Consolidation & Other Adjustments	26,057,300	25,301,500	755,800	24,518,138
CAPITAL ASSETS					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	6,601,267,614	6,845,817,092	(244,549,478)	6,673,622,468

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901

This program works to achieve ministry and government objectives by providing executive direction, strategic advice and vital corporate services, including communications, strategic human resources, accessibility, French Language Services, information technology and business solutions, legal services, Freedom of Information and Protection of Privacy activities, information and records management, accommodations and facilities management, emergency management, continuity of operations planning, procurement, controllership and accounting, and strategic and resource planning and allocation activities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	12,983,400	12,961,000	22,400	12,567,636
	TOTAL OPERATING EXPENSE TO BE VOTED	12,983,400	12,961,000	22,400	12,567,636
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	22,378	(22,378)	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	87,392	(22,378)	88,346
	Total Operating Expense	13,048,414	13,048,392	22	12,655,982

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2901-1	Ministry Administration		
	Salaries and wages		7,258,500
	Employee benefits		824,100
	Transportation and communication		312,700
	Services		5,069,600
	Supplies and equipment		343,600
	Subtotal		13,808,500
	Less: Recoveries		825,100
	Total Operating Expense to be Voted		12,983,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,829,600	
	Employee benefits	194,200	
	Transportation and communication	90,400	
	Services	300,500	
	Supplies and equipment	60,400	2,475,100
<i>Communications Services</i>			
	Salaries and wages	2,622,600	
	Employee benefits	307,900	
	Transportation and communication	88,300	
	Services	758,400	
	Supplies and equipment	81,800	3,859,000
<i>Legal Services</i>			
	Transportation and communication	35,000	
	Services	2,678,900	
	Supplies and equipment	75,000	2,788,900
<i>Analysis and Planning</i>			
	Salaries and wages	2,806,300	
	Employee benefits	322,000	
	Transportation and communication	69,000	
	Services	243,800	
	Supplies and equipment	66,400	3,507,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Financial and Administrative Services</i>		
	Transportation and communication	30,000	
	Services	198,500	
	Supplies and equipment	60,000	
	Subtotal	288,500	
	Less: Recoveries	198,500	90,000
	<i>Human Resources</i>		
	Services	136,600	
	Less: Recoveries	94,000	42,600
	<i>Information Systems</i>		
	Services	752,900	
	Less: Recoveries	532,600	220,300
	Total Operating Expense to be Voted		12,983,400
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		13,048,414

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy conservation and efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Indigenous communities in the energy sector. The program is also responsible for overseeing a construction loan for the Watay Transmission Project.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Policy and Programs	28,877,100	59,363,700	(30,486,600)	919,781,349
	TOTAL OPERATING EXPENSE TO BE VOTED	28,877,100	59,363,700	(30,486,600)	919,781,349
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	28,878,100	59,364,700	(30,486,600)	919,781,349
OPERATING ASSETS					
3	Energy Development and Management	270,751,000	507,000,000	(236,249,000)	234,800,000
	TOTAL OPERATING ASSETS TO BE VOTED	270,751,000	507,000,000	(236,249,000)	234,800,000
	Total Operating Assets	270,751,000	507,000,000	(236,249,000)	234,800,000
CAPITAL EXPENSE					
4	Energy Development and Management's Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
5	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2902-1	Policy and Programs	
	Salaries and wages	14,871,300
	Employee benefits	1,683,000
	Transportation and communication	385,000
	Services	4,659,800
	Supplies and equipment	312,600
	Transfer payments	
	Energy Support, Engagement and Indigenous Partnership Programs	6,965,400
	Total Operating Expense to be Voted	28,877,100
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Energy Development and Management	28,878,100
OPERATING ASSETS		
2902-3	Energy Development and Management	
	Advances and recoverable amounts	1,000
	Loans and Investments	270,750,000
	Total Operating Assets to be Voted	270,751,000
	Total Operating Assets for Energy Development and Management	270,751,000

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2902-4	Energy Development and Management - Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Energy Development and Management	2,000
	CAPITAL ASSETS	
2902-5	Energy Development and Management	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Energy Development and Management	1,000

ELECTRICITY PRICE MITIGATION - VOTE 2905

This program helps Ontarians manage electricity costs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Electricity Price Mitigation Programs	6,273,650,600	6,491,181,600	(217,531,000)	5,538,651,914
TOTAL OPERATING EXPENSE TO BE VOTED		6,273,650,600	6,491,181,600	(217,531,000)	5,538,651,914
Total Operating Expense		6,273,650,600	6,491,181,600	(217,531,000)	5,538,651,914

ELECTRICITY PRICE MITIGATION - VOTE 2905, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2905-1	Electricity Price Mitigation Programs		
	Transfer payments		
	Rural or Remote Rate Protection Program	248,082,800	
	Ontario Electricity Support Program	200,408,200	
	On-Reserve First Nations Delivery Credit	27,996,600	
	Distribution Rate Protection	382,049,700	
	Ontario Electricity Rebate	2,169,970,400	
	Comprehensive Electricity Plan	3,150,273,000	
	Fair Hydro Trust Financing Costs	64,000,000	
	Northern Ontario Energy Credit	30,869,900	6,273,650,600
	Total Operating Expense to be Voted		6,273,650,600
	Total Operating Expense for Electricity Price Mitigation		6,273,650,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	6,563,594,692	6,471,089,245
Restated Total Operating Expense	6,563,594,692	6,471,089,245

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Assets previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	507,000,000	234,800,000
Restated Total Operating Assets	507,000,000	234,800,000

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	2,000	-
Restated Total Capital Expense	2,000	-

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	1,000	-
Restated Total Capital Assets	1,000	-

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

Ontario's Ministry of the Environment, Conservation and Parks is responsible for protecting clean air, land, water, species at risk and their habitat, tackling climate change and managing Ontario's parks and conservation reserves for present and future generations of Ontarians.

The ministry is also committed to protecting the environment in a balanced and responsible way while creating jobs, respecting taxpayers and growing the economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1101	Ministry Administration Program	55,068,400	49,962,300	5,106,100	54,935,548
1112	Environmental Policy	26,132,400	30,990,800	(4,858,400)	29,154,305
1114	Environmental Sciences and Standards	42,421,700	44,365,500	(1,943,800)	40,491,987
1116	Environmental Compliance and Operations	117,577,500	102,218,300	15,359,200	90,158,922
1118	Environmental Assessment and Permissions	29,997,600	28,571,400	1,426,200	29,127,939
1119	Climate Change and Resiliency	14,848,900	15,768,500	(919,600)	12,049,070
1120	Land and Water	60,207,800	60,051,000	156,800	55,366,611
TOTAL OPERATING EXPENSE TO BE VOTED		346,254,300	331,927,800	14,326,500	311,284,382
	Statutory Appropriations	68,314	68,314	-	65,968
	Ministry Total Operating Expense	346,322,614	331,996,114	14,326,500	311,350,350
	Consolidation Adjustment - Ontario Clean Water Agency	233,761,400	219,731,200	14,030,200	207,942,271
	Consolidation Adjustment - Special Purpose Account for Ontario Parks	116,030,400	98,637,700	17,392,700	93,768,406
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(1,241,900)	(1,217,600)	(24,300)	-
	Consolidation Adjustment - Algonquin Forest Authority	-	-	-	(302,469)
	Consolidation Adjustment - General Real Estate Portfolio	(14,142,600)	(10,656,500)	(3,486,100)	(13,216,787)
Total Including Consolidation & Other Adjustments		680,729,914	638,490,914	42,239,000	599,541,771
OPERATING ASSETS					
1101	Ministry Administration Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
	Ministry Total Operating Assets	1,000	1,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1101	Ministry Administration Program	1,000	1,000	-	-
1112	Environmental Policy	1,000	1,000	-	5,250,000
1114	Environmental Sciences and Standards	1,636,000	1,636,000	-	2,251,737
1116	Environmental Compliance and Operations	492,000	4,000	488,000	-
1118	Environmental Assessment and Permissions	801,500	1,000	800,500	-
1119	Climate Change and Resiliency	1,000	1,000	-	-
1120	Land and Water	34,262,900	29,147,700	5,115,200	15,912,168
TOTAL CAPITAL EXPENSE TO BE VOTED		37,195,400	30,791,700	6,403,700	23,413,905
Statutory Appropriations		13,988,300	13,498,500	489,800	10,640,116
Ministry Total Capital Expense		51,183,700	44,290,200	6,893,500	34,054,021
Consolidation Adjustment - Ontario Clean Water Agency		4,666,800	4,571,500	95,300	3,403,185
Consolidation Adjustment - General Real Estate Portfolio		-	(1,000,000)	1,000,000	(1,050,418)
Total Including Consolidation & Other Adjustments		55,850,500	47,861,700	7,988,800	36,406,788
CAPITAL ASSETS					
1101	Ministry Administration Program	504,000	1,000	503,000	-
1114	Environmental Sciences and Standards	11,365,000	11,365,000	-	1,542,719
1116	Environmental Compliance and Operations	451,000	1,000	450,000	5,174,567
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1120	Land and Water	16,551,800	13,484,500	3,067,300	9,911,889
TOTAL CAPITAL ASSETS TO BE VOTED		28,872,800	24,852,500	4,020,300	16,629,175
Ministry Total Capital Assets		28,872,800	24,852,500	4,020,300	16,629,175
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		736,580,414	686,352,614	50,227,800	635,948,559

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, information management, as well as corporate and public communications, marketing and legal services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	55,068,400	49,962,300	5,106,100	54,935,548
	TOTAL OPERATING EXPENSE TO BE VOTED	55,068,400	49,962,300	5,106,100	54,935,548
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	55,133,414	50,027,314	5,106,100	55,001,516
OPERATING ASSETS					
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Ministry Administration's Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	1,000	1,000	-
CAPITAL ASSETS					
2	Ministry Administration Infrastructure	504,000	1,000	503,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	504,000	1,000	503,000	-
	Total Capital Assets	504,000	1,000	503,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1101-1	Ministry Administration		
	Salaries and wages	17,410,500	
	Employee benefits	2,480,200	
	Transportation and communication	573,500	
	Services	28,100,700	
	Supplies and equipment	6,537,500	
	Subtotal	55,102,400	
	Less: Recoveries	34,000	
	Total Operating Expense to be Voted	55,068,400	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,967,200	
	Employee benefits	295,100	
	Transportation and communication	64,700	
	Services	37,000	
	Supplies and equipment	70,800	2,434,800
<i>Financial and Administrative Services</i>			
	Salaries and wages	6,115,000	
	Employee benefits	847,600	
	Transportation and communication	73,400	
	Services	11,523,500	
	Supplies and equipment	6,028,500	
	Subtotal	24,588,000	
	Less: Recoveries	34,000	24,554,000
<i>Human Resources</i>			
	Salaries and wages	1,163,100	
	Employee benefits	160,400	
	Transportation and communication	8,400	
	Services	153,700	
	Supplies and equipment	13,100	1,498,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	3,774,700	
	Employee benefits	571,700	
	Transportation and communication	95,600	
	Services	303,400	
	Supplies and equipment	156,100	4,901,500
	<i>Legal Services</i>		
	Transportation and communication	136,200	
	Services	11,446,200	
	Supplies and equipment	107,700	11,690,100
	<i>Information Systems</i>		
	Salaries and wages	4,390,500	
	Employee benefits	605,400	
	Transportation and communication	195,200	
	Services	4,636,900	
	Supplies and equipment	161,300	9,989,300
	Total Operating Expense to be Voted		55,068,400
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		55,133,414
OPERATING ASSETS			
1101-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1101-3	Ministry Administration Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
1101-2	Ministry Administration Infrastructure	
	Machinery and equipment - asset costs	503,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	504,000
	Total Capital Assets for Ministry Administration Program	504,000

ENVIRONMENTAL POLICY - VOTE 1112

This vote is responsible for developing policy, regulations and legislation to support the ministry's mandate of environmental protection; designing programs to protect the environment, and ensuring resources are used efficiently and are recaptured and reused. This vote also includes areas responsible for leading intergovernmental and Indigenous relations.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3	Environmental Policy and Programs	26,132,400	30,990,800	(4,858,400)	29,154,305
	TOTAL OPERATING EXPENSE TO BE VOTED	26,132,400	30,990,800	(4,858,400)	29,154,305
	Total Operating Expense	26,132,400	30,990,800	(4,858,400)	29,154,305
CAPITAL EXPENSE					
4	Environmental Policy and Programs i Capital	1,000	1,000	-	5,250,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	5,250,000
	Total Capital Expense	1,000	1,000	-	5,250,000

ENVIRONMENTAL POLICY - VOTE 1112, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1112-3	Environmental Policy and Programs		
	Salaries and wages		11,429,500
	Employee benefits		1,658,100
	Transportation and communication		718,700
	Services		4,472,500
	Supplies and equipment		654,600
	Transfer payments		
	Environmental Planning and Action	4,100,000	
	Indigenous Engagement and Collaboration	100,000	
	Walkerton Clean Water Centre	3,000,000	7,200,000
	Subtotal		26,133,400
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		26,132,400
	Total Operating Expense for Environmental Policy		26,132,400
CAPITAL EXPENSE			
1112-4	Environmental Policy and Programs i Capital		
	Transfer payments		
	Environmental Planning and Action - Capital		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Environmental Policy		1,000

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114

This vote is responsible for providing scientific, technical and laboratory expertise to support policy and operational decision making and also for observed results from monitoring and reporting on the state of Ontario's environment.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Environmental Sciences and Standards	42,421,700	44,365,500	(1,943,800)	40,491,987
	TOTAL OPERATING EXPENSE TO BE VOTED	42,421,700	44,365,500	(1,943,800)	40,491,987
	Total Operating Expense	42,421,700	44,365,500	(1,943,800)	40,491,987
CAPITAL EXPENSE					
2	Environmental Sciences & Capital	1,636,000	1,636,000	-	2,251,737
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,636,000	1,636,000	-	2,251,737
S	Amortization, the <i>Financial Administration Act</i>	1,614,700	1,478,200	136,500	1,096,288
	Total Statutory Appropriations	1,614,700	1,478,200	136,500	1,096,288
	Total Capital Expense	3,250,700	3,114,200	136,500	3,348,025
CAPITAL ASSETS					
3	Environmental Sciences and Laboratory Infrastructure	11,365,000	11,365,000	-	1,542,719
	TOTAL CAPITAL ASSETS TO BE VOTED	11,365,000	11,365,000	-	1,542,719
	Total Capital Assets	11,365,000	11,365,000	-	1,542,719

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1114-1	Environmental Sciences and Standards	
	Salaries and wages	31,083,600
	Employee benefits	4,384,500
	Transportation and communication	1,161,400
	Services	4,362,600
	Supplies and equipment	1,428,600
	Transfer payments	
	Environmental Science and Technical Research	1,000
	Total Operating Expense to be Voted	42,421,700
	Total Operating Expense for Environmental Sciences and Standards	42,421,700
CAPITAL EXPENSE		
1114-2	Environmental Sciences ð Capital	
	Other transactions	1,636,000
	Total Capital Expense to be Voted	1,636,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,614,700
	Total Capital Expense for Environmental Sciences and Standards	3,250,700
CAPITAL ASSETS		
1114-3	Environmental Sciences and Laboratory Infrastructure	
	Buildings ï alternative financing and procurement	10,000,000
	Machinery and equipment - asset costs	1,365,000
	Total Capital Assets to be Voted	11,365,000
	Total Capital Assets for Environmental Sciences and Standards	11,365,000

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116

This vote is responsible for providing provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs that protect clean air, land and water, including safe drinking water.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Environmental Compliance and Enforcement	116,028,500	101,326,700	14,701,800	89,795,363
3	Indigenous Drinking Water Program	1,549,000	891,600	657,400	363,559
TOTAL OPERATING EXPENSE TO BE VOTED		117,577,500	102,218,300	15,359,200	90,158,922
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,300	1,300	-	-
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,300	2,300	-	-
Total Operating Expense		117,579,800	102,220,600	15,359,200	90,158,922
CAPITAL EXPENSE					
5	Environmental Remediation i Capital	3,000	3,000	-	-
7	Environmental Compliance and Enforcement i Capital	489,000	1,000	488,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		492,000	4,000	488,000	-
S	Amortization, the <i>Financial Administration Act</i>	900,700	900,700	-	11,148
Total Statutory Appropriations		900,700	900,700	-	11,148
Total Capital Expense		1,392,700	904,700	488,000	11,148
CAPITAL ASSETS					
6	Environmental Compliance and Operations Infrastructure	451,000	1,000	450,000	5,174,567
TOTAL CAPITAL ASSETS TO BE VOTED		451,000	1,000	450,000	5,174,567
Total Capital Assets		451,000	1,000	450,000	5,174,567

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1116-1	Environmental Compliance and Enforcement		
	Salaries and wages		74,596,700
	Employee benefits		10,601,500
	Transportation and communication		538,500
	Services		20,620,700
	Supplies and equipment		641,000
	Transfer payments		
	Wastewater Monitoring and Public Reporting	9,030,100	
	Ontario Community Environment Fund	1,900,000	10,930,100
	Subtotal		117,928,500
	Less: Recoveries		1,900,000
	Total Operating Expense to be Voted		116,028,500
1116-3	Indigenous Drinking Water Program		
	Salaries and wages		239,900
	Employee benefits		34,000
	Transportation and communication		1,000
	Services		613,100
	Supplies and equipment		1,000
	Transfer payments		
	Indigenous Community Drinking Water		660,000
	Total Operating Expense to be Voted		1,549,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,300
Statutory Appropriations			
	Transfer payments		
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>		1,000
	Total Operating Expense for Environmental Compliance and Operations		117,579,800

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1116-5	Environmental Remediation i Capital	
	Services	1,000
	Transfer payments	
	Environmental Remediation - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	3,000
1116-7	Environmental Compliance and Enforcement i Capital	
	Services	1,000
	Supplies and equipment	486,000
	Transfer payments	
	Wastewater Surveillance - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	489,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	900,700
	Total Capital Expense for Environmental Compliance and Operations	1,392,700
CAPITAL ASSETS		
1116-6	Environmental Compliance and Operations Infrastructure	
	Machinery and equipment - asset costs	450,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	451,000
	Total Capital Assets for Environmental Compliance and Operations	451,000

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118

This vote is responsible for providing the single point of access for issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates. This vote is responsible for leading the modernization of the environmental assessment program and ensuring a comprehensive review of environmental assessments.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Environmental Assessment and Permissions	29,997,600	28,571,400	1,426,200	29,127,939
	TOTAL OPERATING EXPENSE TO BE VOTED	29,997,600	28,571,400	1,426,200	29,127,939
	Total Operating Expense	29,997,600	28,571,400	1,426,200	29,127,939
CAPITAL EXPENSE					
3	Environmental Assessment and Permissions ĩ Capital	801,500	1,000	800,500	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	801,500	1,000	800,500	-
S	Amortization, the <i>Financial Administration Act</i>	3,851,000	3,851,000	-	3,851,036
	Total Statutory Appropriations	3,851,000	3,851,000	-	3,851,036
	Total Capital Expense	4,652,500	3,852,000	800,500	3,851,036
CAPITAL ASSETS					
2	Environmental Assessment and Permissions Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1118-1	Environmental Assessment and Permissions	
	Salaries and wages	22,913,600
	Employee benefits	3,251,500
	Transportation and communication	328,100
	Services	3,152,500
	Supplies and equipment	351,900
	Total Operating Expense to be Voted	29,997,600
	Total Operating Expense for Environmental Assessment and Permissions	29,997,600
CAPITAL EXPENSE		
1118-3	Environmental Assessment and Permissions i Capital	
	Services	800,500
	Other transactions	1,000
	Total Capital Expense to be Voted	801,500
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,851,000
	Total Capital Expense for Environmental Assessment and Permissions	4,652,500
CAPITAL ASSETS		
1118-2	Environmental Assessment and Permissions Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Assessment and Permissions	1,000

CLIMATE CHANGE AND RESILIENCY - VOTE 1119

This vote is responsible for developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives under the Environment Plan, and supporting actions related to fighting climate change, improving resiliency, and facilitating low carbon economic development, including working with stakeholders, indigenous communities and other governments.

This vote is also responsible for supporting climate change related actions that address a range of pressing environmental challenges including initiatives that protect our air, land and water, address urban litter and waste, and protect and conserve our parks and greenspace.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Climate Change and Resiliency	14,848,900	15,768,500	(919,600)	12,049,070
TOTAL OPERATING EXPENSE TO BE VOTED		14,848,900	15,768,500	(919,600)	12,049,070
Total Operating Expense		14,848,900	15,768,500	(919,600)	12,049,070
CAPITAL EXPENSE					
2	Climate Change and Resiliency - Capital	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-

CLIMATE CHANGE AND RESILIENCY - VOTE 1119, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1119-1	Climate Change and Resiliency	
	Salaries and wages	10,962,000
	Employee benefits	2,120,100
	Transportation and communication	75,200
	Services	1,556,400
	Supplies and equipment	84,200
	Transfer payments	
	Climate Change	51,000
	Total Operating Expense to be Voted	14,848,900
	Total Operating Expense for Climate Change and Resiliency	14,848,900
CAPITAL EXPENSE		
1119-2	Climate Change and Resiliency - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Climate Change and Resiliency	1,000

LAND AND WATER - VOTE 1120

This vote is responsible for providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, conservation authorities, the protection of source water and the ecological health of the Great Lakes and inland waters.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Parks	17,324,400	15,361,500	1,962,900	13,468,738
2	Conservation and Water Protection	42,883,400	44,689,500	(1,806,100)	41,897,873
TOTAL OPERATING EXPENSE TO BE VOTED		60,207,800	60,051,000	156,800	55,366,611
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		60,208,800	60,052,000	156,800	55,366,611
CAPITAL EXPENSE					
3	Ontario Parks Capital	13,762,900	10,947,700	2,815,200	9,767,168
5	Conservation and Water Protection Capital	20,500,000	18,200,000	2,300,000	6,145,000
TOTAL CAPITAL EXPENSE TO BE VOTED		34,262,900	29,147,700	5,115,200	15,912,168
S	Amortization, the <i>Financial Administration Act</i>	7,620,900	7,268,600	352,300	5,681,644
Total Statutory Appropriations		7,620,900	7,268,600	352,300	5,681,644
Total Capital Expense		41,883,800	36,416,300	5,467,500	21,593,812
CAPITAL ASSETS					
4	Ontario Parks Infrastructure	16,551,800	13,484,500	3,067,300	9,911,889
TOTAL CAPITAL ASSETS TO BE VOTED		16,551,800	13,484,500	3,067,300	9,911,889
Total Capital Assets		16,551,800	13,484,500	3,067,300	9,911,889

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1120-1	Ontario Parks		
	Salaries and wages		63,617,000
	Employee benefits		9,033,600
	Transportation and communication		2,339,100
	Services		33,760,900
	Supplies and equipment		25,722,900
	Transfer payments		
	Ontario Parks Resource Stewardship	105,000	
	Youth Employment Programs	1,000	
	Conservation Partnership	1,850,000	
	Ontario Parks Partners' Bursary Program	20,000	1,976,000
	Subtotal		136,449,500
	Less: Recoveries		119,125,100
	Total Operating Expense to be Voted		17,324,400
1120-2	Conservation and Water Protection		
	Salaries and wages		11,101,600
	Employee benefits		1,553,300
	Transportation and communication		119,700
	Services		10,392,000
	Supplies and equipment		336,600
	Transfer payments		
	Source Water Protection	7,269,800	
	Great Lakes	6,360,400	
	Lake Simcoe	1,250,000	
	Species at Risk in Ontario Stewardship	4,500,000	19,380,200
	Total Operating Expense to be Voted		42,883,400

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Land and Water		60,208,800
	CAPITAL EXPENSE		
1120-3	Ontario Parks Capital		
	Transportation and communication		104,800
	Services		4,990,200
	Supplies and equipment		1,516,900
	Transfer payments		
	Conservation Partnership ĩ Capital	7,150,000	
	Investment in Shared Infrastructure	1,000	7,151,000
	Total Capital Expense to be Voted		13,762,900
1120-5	Conservation and Water Protection ĩ Capital		
	Transfer payments		
	Improving Municipal Wastewater and Stormwater Management	12,500,000	
	Holland Marsh Phosphorous Recycling Facility	2,000,000	
	Wetland Conservation Programs	6,000,000	20,500,000
	Total Capital Expense to be Voted		20,500,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		7,620,900
	Total Capital Expense for Land and Water		41,883,800

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1120-4	Ontario Parks Infrastructure	
	Land	1,000
	Buildings - salaries and wages	145,000
	Buildings - employee benefits	20,000
	Buildings - asset costs	8,351,300
	Transportation infrastructure - salaries and wages	50,000
	Transportation infrastructure - employee benefits	6,000
	Transportation infrastructure - asset costs	4,485,700
	Dams and engineering structures - salaries and wages	106,000
	Dams and engineering structures - employee benefits	10,000
	Dams and engineering structures - asset costs	3,135,800
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	240,000
Total Capital Assets to be Voted		16,551,800
Total Capital Assets for Land and Water		16,551,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	332,201,514	315,078,560
Government Reorganization		
Transfer of functions to other Ministries	(205,400)	(3,728,210)
Restated Total Operating Expense	331,996,114	311,350,350

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FINANCE

The Ministry of Finance supports the economic, fiscal, and taxation policies and strategies of the Government of Ontario and oversees the Province's borrowing and debt management program. The ministry produces the provincial budget, and fall economic statement, and manages Ontario's fiscal relationship with the federal government, other provinces and Ontario's municipalities. In conjunction with Treasury Board Secretariat, the ministry also manages the Consolidated Revenue Fund and provincial fiscal and financial policies, and reports on financial matters. The ministry also leads efforts to create a modern, digitally enabled government.

The ministry develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries carrying on business in the Province. It reports on economic and demographic developments; and provides analytical and policy support on these topics, as well as statistical leadership and monitoring of trends affecting Ontario's economic growth and job creation.

The ministry administers a number of provincial tax statutes, tax credits and benefit programs, and manages the Province's relationship with the Canada Revenue Agency.

The ministry also oversees agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1201	Ministry Administration Program	34,161,100	34,466,900	(305,800)	53,482,112
1202	Regulatory Policy and Agency Relations Program	21,795,600	21,828,800	(33,200)	13,781,899
1203	Economic, Fiscal, and Financial Policy Program	427,617,700	16,090,000	411,527,700	442,290,698
1209	Tax, Benefits and Local Finance Program	987,858,400	1,003,956,000	(16,097,600)	1,071,469,464
-	Time-Limited COVID-19 Fund	-	2,700,000,000	(2,700,000,000)	241,200,000
1214	Ontario Digital Service Program	51,925,800	12,171,500	39,754,300	14,643,420
TOTAL OPERATING EXPENSE TO BE VOTED		1,523,358,600	3,788,513,200	(2,265,154,600)	1,836,867,593
Statutory Appropriations					
	Treasury Program	12,988,223,200	12,419,223,900	568,999,300	11,305,216,526
	Other Statutory Appropriations	50,821,465	50,783,914	37,551	64,688,154
	Ministry Total Operating Expense	14,562,403,265	16,258,521,014	(1,696,117,749)	13,206,772,273

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
	OPERATING EXPENSE				
	Consolidation Adjustment - Investment Management Corporation of Ontario	220,137,000	184,771,500	35,365,500	127,587,585
	Consolidation Adjustment - Ontario Financing Authority	27,211,300	27,211,300	-	23,577,246
	Consolidation Adjustment - Ontario Securities Commission	136,427,600	121,539,900	14,887,700	117,332,451
	Consolidation Adjustment - Ontario Electricity Financial Corporation	(362,305,600)	108,454,600	(470,760,200)	(339,061,071)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(1,463,284)
	Consolidation Adjustment - General Real Estate Portfolio for Ontario Financing Authority	(1,580,100)	(2,212,900)	632,800	-
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	101,919,500	94,934,200	6,985,300	89,797,975
	Consolidation Adjustment - Treasury Program	794,844,800	885,973,200	(91,128,400)	1,088,156,184
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(298,068,000)	(175,130,300)	(122,937,700)	(119,562,635)
	Total Including Consolidation & Other Adjustments	15,180,989,765	17,504,062,514	(2,323,072,749)	14,193,136,724

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
1201	Ministry Administration Program	-	1,000	(1,000)	-
1202	Regulatory Policy and Agency Relations Program	20,000,000	20,000,000	-	-
1209	Tax, Benefits and Local Finance Program	1,500,000	650,000	850,000	1,199,976
TOTAL OPERATING ASSETS TO BE VOTED		21,500,000	20,651,000	849,000	1,199,976
Statutory Appropriations		32,700,000	35,700,000	(3,000,000)	34,528,901
Ministry Total Operating Assets		54,200,000	56,351,000	(2,151,000)	35,728,877
CAPITAL EXPENSE					
1209	Tax, Benefits and Local Finance Program	1,000	1,000	-	-
1214	Ontario Digital Service Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
Statutory Appropriations		1,000	2,000	(1,000)	-
Ministry Total Capital Expense		3,000	4,000	(1,000)	-
Consolidation Adjustment - Investment Management Corporation of Ontario		1,765,200	675,000	1,090,200	167,000
Consolidation Adjustment - Ontario Financing Authority		1,059,800	699,000	360,800	572,000
Consolidation Adjustment - Ontario Securities Commission		2,399,100	8,781,000	(6,381,900)	2,231,005
Consolidation Adjustment - Financial Services Regulatory Authority of Ontario		3,340,000	3,422,000	(82,000)	1,917,376
Total Including Consolidation & Other Adjustments		8,567,100	13,581,000	(5,013,900)	4,887,381

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL ASSETS					
1209	Tax, Benefits and Local Finance Program	1,000	1,000	-	-
1214	Ontario Digital Service Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		15,189,556,865	17,517,643,514	(2,328,086,649)	14,198,024,105

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

The Ministry Administration Program, which includes the Offices of the Minister, Associate Minister of Digital Government, and Deputy Minister of Finance, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups, and strategically manages the ministry's quality service commitments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	34,161,100	34,466,900	(305,800)	53,482,112
	TOTAL OPERATING EXPENSE TO BE VOTED	34,161,100	34,466,900	(305,800)	53,482,112
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	36,843
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	103,565	65,014	38,551	53,510
	Total Operating Expense	34,264,665	34,531,914	(267,249)	53,535,622
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1201-1	Ministry Administration		
	Salaries and wages		18,209,000
	Employee benefits		2,739,500
	Transportation and communication		1,097,700
	Services		11,281,500
	Supplies and equipment		833,400
	Total Operating Expense to be Voted		34,161,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,614,400	
	Employee benefits	389,600	
	Transportation and communication	305,400	
	Services	233,400	
	Supplies and equipment	77,200	4,620,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	7,108,800	
	Employee benefits	1,494,500	
	Transportation and communication	428,200	
	Services	2,052,000	
	Supplies and equipment	353,900	11,437,400
<i>Human Resources</i>			
	Salaries and wages	2,205,100	
	Employee benefits	386,300	
	Transportation and communication	35,200	
	Services	152,300	
	Supplies and equipment	64,800	2,843,700
<i>Communications Services</i>			
	Salaries and wages	5,280,700	
	Employee benefits	469,100	
	Transportation and communication	73,600	
	Services	110,600	
	Supplies and equipment	164,100	6,098,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Transportation and communication	255,300	
	Services	8,733,200	
	Supplies and equipment	173,400	9,161,900
	Total Operating Expense to be Voted		34,161,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		34,264,665

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and collaborating with other jurisdictions to facilitate the work of the Cooperative Capital Markets Regulatory System. The program also oversees the Financial Services Regulatory Authority of Ontario and manages residual activities resulting from the transition and wind-down of the Financial Services Commission of Ontario and the Deposit Insurance Corporation of Ontario.

This program supports the coordination of horizontal policy development on several transformation initiatives spanning multiple ministries, including implementation of beverage alcohol and gaming modernization, and cannabis retail and distribution. It facilitates the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Cannabis Retail Corporation, and the Ontario Lottery and Gaming Corporation, and manages the Ontario Deposit Return Program for beverage alcohol containers.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario or from the former Financial Services Commission of Ontario, and the Deposit Insurance Corporation of Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
6	Income Security and Pension Policy	7,799,700	7,793,600	6,100	4,883,077
7	Government Business Enterprise	8,850,200	8,890,000	(39,800)	4,553,754
8	Financial Services Policy	5,144,700	5,144,200	500	4,345,068
12	Financial Services Tribunal	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		21,795,600	21,828,800	(33,200)	13,781,899
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	1,000	(1,000)	2,509,374
Total Statutory Appropriations		-	1,000	(1,000)	2,509,374
Total Operating Expense		21,795,600	21,829,800	(34,200)	16,291,273

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
9	Strategic Assets ĩ Loans and Investments	20,000,000	20,000,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	20,000,000	20,000,000	-	-
S	Loans and Investments - the <i>Financial Services Regulatory Authority of Ontario Act, 2016</i>	-	3,000,000	(3,000,000)	4,500,000
	Total Statutory Appropriations	-	3,000,000	(3,000,000)	4,500,000
	Total Operating Assets	20,000,000	23,000,000	(3,000,000)	4,500,000

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-6	Income Security and Pension Policy	
	Salaries and wages	5,919,600
	Employee benefits	739,200
	Transportation and communication	47,500
	Services	1,038,100
	Supplies and equipment	55,300
	Total Operating Expense to be Voted	7,799,700
1202-7	Government Business Enterprise	
	Salaries and wages	4,234,300
	Employee benefits	531,900
	Transportation and communication	122,400
	Services	4,094,400
	Supplies and equipment	108,600
	Subtotal	9,091,600
	Less: Recoveries	241,400
	Total Operating Expense to be Voted	8,850,200
1202-8	Financial Services Policy	
	Salaries and wages	3,793,100
	Employee benefits	635,400
	Transportation and communication	68,600
	Services	1,044,200
	Supplies and equipment	62,700
	Subtotal	5,604,000
	Less: Recoveries	459,300
	Total Operating Expense to be Voted	5,144,700

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-12	Financial Services Tribunal	
	Salaries and wages	173,100
	Employee benefits	22,500
	Transportation and communication	11,400
	Services	641,200
	Supplies and equipment	2,100
	Subtotal	850,300
	Less: Recoveries	849,300
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Regulatory Policy and Agency Relations Program	21,795,600
OPERATING ASSETS		
1202-9	Strategic Assets ĩ Loans and Investments	
	Loans and Investments	
	Other Loans ĩ Stelco	20,000,000
	Total Operating Assets to be Voted	20,000,000
	Total Operating Assets for Regulatory Policy and Agency Relations Program	20,000,000

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-term Report on the Economy and supports the Pre-Election Review of Ontario's Finances by the Auditor General. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Economic Policy	11,624,500	11,625,300	(800)	10,403,358
8	Office of the Budget	4,339,200	4,335,700	3,500	3,765,630
12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	411,654,000	129,000	411,525,000	428,121,710
TOTAL OPERATING EXPENSE TO BE VOTED		427,617,700	16,090,000	411,527,700	442,290,698
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000	1,000	-	27,100,000
Total Statutory Appropriations		2,000	2,000	-	27,100,000
Total Operating Expense		427,619,700	16,092,000	411,527,700	469,390,698

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1203-1	Economic Policy	
	Salaries and wages	9,246,800
	Employee benefits	1,125,900
	Transportation and communication	166,100
	Services	777,700
	Supplies and equipment	308,000
	Total Operating Expense to be Voted	11,624,500
1203-8	Office of the Budget	
	Salaries and wages	3,650,800
	Employee benefits	455,100
	Transportation and communication	71,800
	Services	119,300
	Supplies and equipment	42,200
	Total Operating Expense to be Voted	4,339,200
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	411,654,000
	Total Operating Expense to be Voted	411,654,000
	Statutory Appropriations	
	Other transactions	
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	427,619,700

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice on personal, corporate, mining, electricity sector, commodity, sales, estate administration and payroll tax policy and design.

As part of this work, the program offers front-line customer service across the province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including audit, inspection, investigation and collection, delivers key benefit programs for low-income individuals and families, and automated income verification services and online client experience improvements to other benefit programs, and conducts research and analysis of tax compliance. The program also manages the Province's relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing municipal property taxation in Ontario, education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and provides oversight of the Municipal Property Assessment Corporation. It also administers and determines policies for the Ontario Municipal Partnership Fund, the Province's main transfer payment to municipalities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Tax and Benefits Administration	409,760,000	447,046,700	(37,286,700)	513,589,306
5	Taxation Policy	9,275,500	9,276,100	(600)	7,470,948
6	Provincial-Local Finance	25,962,800	24,765,100	1,197,700	23,560,852
7	Municipal Support Programs	542,860,100	522,868,100	19,992,000	526,848,358
TOTAL OPERATING EXPENSE TO BE VOTED		987,858,400	1,003,956,000	(16,097,600)	1,071,469,464
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000	5,500,000	-	4,580,777
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900	45,215,900	-	30,444,493
Total Statutory Appropriations		50,715,900	50,715,900	-	35,025,270
Total Operating Expense		1,038,574,300	1,054,671,900	(16,097,600)	1,106,494,734

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
2	Assets	1,500,000	650,000	850,000	1,199,976
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	650,000	850,000	1,199,976
S	Advances, the <i>Education Act</i>	20,300,000	20,300,000	-	18,606,392
S	Advances, the <i>Northern Services Boards Act</i>	6,200,000	6,200,000	-	5,449,043
S	Advances, the <i>Local Roads Boards Act</i>	6,200,000	6,200,000	-	5,973,466
	Total Statutory Appropriations	32,700,000	32,700,000	-	30,028,901
	Total Operating Assets	34,200,000	33,350,000	850,000	31,228,877
CAPITAL EXPENSE					
3	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	-	1,000	(1,000)	-
	Total Statutory Appropriations	-	1,000	(1,000)	-
	Total Capital Expense	1,000	2,000	(1,000)	-
CAPITAL ASSETS					
4	Tax and Benefits	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1209-1	Tax and Benefits Administration		
	Salaries and wages		80,904,800
	Employee benefits		12,385,600
	Transportation and communication		3,936,000
	Services		168,081,500
	Supplies and equipment		2,107,200
	Transfer payments		
	Guaranteed Annual Income System	145,199,500	
	Tax Compliance Partnership Agreements	170,000	145,369,500
	Subtotal		412,784,600
	Less: Recoveries		3,024,600
	Total Operating Expense to be Voted		409,760,000

Sub-Items:

Strategy, Stewardship and Program Policy

Salaries and wages	13,609,000	
Employee benefits	2,253,000	
Transportation and communication	635,000	
Services	156,656,400	
Supplies and equipment	637,000	173,790,400

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Tax Compliance and Benefits</i>			
	Salaries and wages	67,295,800		
	Employee benefits	10,132,600		
	Transportation and communication	3,301,000		
	Services	11,425,100		
	Supplies and equipment	1,470,200		
	Transfer payments			
	Guaranteed Annual Income System	145,199,500		
	Tax Compliance Partnership Agreements	170,000	145,369,500	
	Subtotal		238,994,200	
	Less: Recoveries		3,024,600	235,969,600
	Total Operating Expense to be Voted			409,760,000
1209-5	Taxation Policy			
	Salaries and wages			6,997,400
	Employee benefits			1,030,500
	Transportation and communication			186,900
	Services			863,600
	Supplies and equipment			197,100
	Total Operating Expense to be Voted			9,275,500
1209-6	Provincial-Local Finance			
	Salaries and wages			7,759,600
	Employee benefits			931,100
	Transportation and communication			181,700
	Services			16,975,400
	Supplies and equipment			115,000
	Total Operating Expense to be Voted			25,962,800
1209-7	Municipal Support Programs			
	Transfer payments			
	Ontario Municipal Partnership Fund	501,850,000		
	Special Payments to Municipalities	16,693,100		
	Transitional Mitigation Payment	24,317,000	542,860,100	
	Total Operating Expense to be Voted			542,860,100

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Services	
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900
	Total Operating Expense for Tax, Benefits and Local Finance Program	1,038,574,300
	OPERATING ASSETS	
1209-2	Assets	
	Advances and recoverable amounts	
	Guaranteed Annual Income System	1,500,000
	Total Operating Assets to be Voted	1,500,000
	Statutory Appropriations	
	Advances and recoverable amounts	
S	Advances, the <i>Education Act</i>	20,300,000
S	Advances, the <i>Northern Services Boards Act</i>	6,200,000
S	Advances, the <i>Local Roads Boards Act</i>	6,200,000
	Total Operating Assets for Tax, Benefits and Local Finance Program	34,200,000

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1209-3	Tax and Benefits	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Tax, Benefits and Local Finance Program	1,000
CAPITAL ASSETS		
1209-4	Tax and Benefits	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tax, Benefits and Local Finance Program	1,000

ONTARIO DIGITAL SERVICE PROGRAM - VOTE 1214

The Chief Digital and Data Officer and the Ontario Digital Service are helping create a modern, digitally enabled government that equips all Ontarians to thrive in the digital age. They are helping improve the quality, value and offering of government services by making them more efficient and more of them available digitally. The Ontario Digital Service is doing this by transforming internal processes, setting new standards, delivering digital services and equipping the Ontario Public Service to use internet-era methods.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Digital Service	51,925,800	12,171,500	39,754,300	14,643,420
	TOTAL OPERATING EXPENSE TO BE VOTED	51,925,800	12,171,500	39,754,300	14,643,420
	Total Operating Expense	51,925,800	12,171,500	39,754,300	14,643,420
CAPITAL EXPENSE					
2	Ontario Digital Service	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Ontario Digital Service	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ONTARIO DIGITAL SERVICE PROGRAM - VOTE 1214, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1214-1	Ontario Digital Service	
	Salaries and wages	22,532,000
	Employee benefits	2,143,600
	Transportation and communication	139,200
	Services	26,971,800
	Supplies and equipment	139,200
	Total Operating Expense to be Voted	51,925,800
	Total Operating Expense for Ontario Digital Service Program	51,925,800
CAPITAL EXPENSE		
1214-2	Ontario Digital Service	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ontario Digital Service Program	2,000
CAPITAL ASSETS		
1214-3	Ontario Digital Service	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ontario Digital Service Program	1,000

TREASURY PROGRAM

This program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province's annual borrowing program; liaising with rating agencies on their determination of the Province's credit rating; providing centralized banking and cash management services to the Province; reporting on the financial position of the Province to investors and the public to facilitate borrowing activities; providing electricity sector financial analysis and support for any direct or indirect provincial liabilities and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector on financing initiatives and policies; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; assisting Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies. The Ontario Financing Authority (OFA) provides a broad range of financial services to Ontario Electricity Financial Corporation (OEFCE) and Ontario Infrastructure and Lands Corporation (Infrastructure Ontario).

**Summary
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
	OPERATING EXPENSE				
S	Interest on Debt, the <i>Financial Administration Act</i>	12,988,223,200	12,419,223,900	568,999,300	11,305,216,526
	Total Operating Expense	12,988,223,200	12,419,223,900	568,999,300	11,305,216,526

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Interest on Debt, the <i>Financial Administration Act</i>		
	Interest on Ontario Securities		
	For general purposes	12,964,154,800	
	Canada Pension Plan Investment Board	387,498,000	
	Ontario Immigrant Investor Corporation	35,400	13,351,688,200
	Less: Interest Capitalized in Ministry Appropriations		103,224,000
	Less: Other interest, exchange, discount and commission		(73,560,000)
	Less: Interest on Investments		731,806,000
			12,590,218,200
	Interest on Debt Payable to Ontario Electricity Financial Corporation		398,005,000
	Total Operating Expense for Treasury Program		12,988,223,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	13,546,349,514	13,194,786,838
Government Reorganization		
Transfer of functions from other Ministries	12,171,500	14,643,420
Transfer of functions to other Ministries	-	(2,657,985)
Supplementary Estimates		
2021-22 Supplementary Estimates	2,700,000,000	-
Restated Total Operating Expense	16,258,521,014	13,206,772,273

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	2,000	-
Government Reorganization		
Transfer of functions from other Ministries	2,000	-
Restated Total Capital Expense	4,000	-

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	1,000	-
Government Reorganization		
Transfer of functions from other Ministries	1,000	-
Restated Total Capital Assets	2,000	-

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF FRANCOPHONE AFFAIRS

Ontario's Francophonie is an integral part of the economic, social and cultural fabric of the province. As steward of the *French Language Services Act* (FLSA) and main advisor of the government on Francophone affairs and French language services, the Ministry of Francophone Affairs (MFA): leads the implementation of the modernized FLSA legislative and regulatory framework, works with ministries to ensure that French-language services are available to the public in designated areas of the province; provides expert advice to provincial government ministries and classified agencies in their efforts to deliver accessible, high-quality French-language services and to ensure that policies and programs meet the needs of Francophones and the government's obligations under the FLSA; makes recommendations with respect to the designation of new areas and agencies and coordinates the implementation of French-language services in newly designated areas; promotes Francophone affairs inside government and partners with key ministries on policy and program initiatives to contribute to a stronger Francophone community, including Francophone economic development; reaches out to the province's Francophone community and facilitates the full participation of Francophone citizens in Ontario's prosperity; and works with other jurisdictions to promote Ontario's Francophonie, as well as to enhance the province's profile at both national and international levels.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1301	Francophone Affairs Program	7,928,300	8,756,600	(828,300)	6,298,727
	TOTAL OPERATING EXPENSE TO BE VOTED	7,928,300	8,756,600	(828,300)	6,298,727
	Statutory Appropriations	16,173	16,173	-	16,667
	Ministry Total Operating Expense	7,944,473	8,772,773	(828,300)	6,315,394
OPERATING ASSETS					
1301	Francophone Affairs Program	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Ministry Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
1301	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Expense	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	7,945,473	8,773,773	(828,300)	6,315,394

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

The Ministry of Francophone Affairs (MFA) provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The MFA's primary program consists of: working in collaboration with ministries and agencies and the French-Language Services Commissioner to ensure effective French-language services delivery across the province; developing and implementing tools such as the Francophone Lens to help ensure that these services are planned for at the earliest stages of policy and program development; making recommendations for the designation of new areas and agencies under the FLSA, and coordinating the implementation of services in newly designated areas; analyzing Census data and generating statistical profiles on the province's Franco-Ontarian population; coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on French-Language Services; managing the Francophone Community Grants Program; working with partner ministries, Ontario-based francophone businesses, entrepreneurs, and social enterprises within Ontario, as well as jurisdictions within and outside Canada, to stimulate Francophone economic development, and ensuring Ontario's participation in national and international bodies, including the Ministers' Council on the Canadian Francophonie and the International Organization of La Francophonie.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	7,928,300	8,756,600	(828,300)	6,298,727
	TOTAL OPERATING EXPENSE TO BE VOTED	7,928,300	8,756,600	(828,300)	6,298,727
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	16,173	16,173	-	16,667
	Total Operating Expense	7,944,473	8,772,773	(828,300)	6,315,394
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
2	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1301-1	Francophone Affairs Co-ordination		
	Salaries and wages		2,334,100
	Employee benefits		251,200
	Transportation and communication		118,500
	Services		2,345,500
	Supplies and equipment		79,000
	Transfer payments		
	Ontario-Quebec Agreement	300,000	
	Support for Long-Term Francophone Economic Development	500,000	
	Francophone Community Grants	2,000,000	2,800,000
	Total Operating Expense to be Voted		7,928,300
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Francophone Affairs Program		7,944,473
CAPITAL EXPENSE			
1301-2	Francophone Affairs Program		
	Other transactions		
	Other Physical Assets		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Francophone Affairs Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	8,772,773	6,352,894
Government Reorganization		
Transfer of functions to other Ministries	-	(37,500)
Restated Total Operating Expense	8,772,773	6,315,394

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF GOVERNMENT AND CONSUMER SERVICES

The Ministry of Government and Consumer Services (MGCS) delivers vital programs, services, and products to the people and businesses of Ontario, as well as to ministries across the Ontario Public Service (OPS), provincial agencies, and the Broader Public Sector (BPS). Services are managed and delivered through MGCS's business lines: Information, Privacy and Archives, Ontario Shared Services, ServiceOntario, Consumer Services, Government Services Integration Cluster, Government Infrastructure Projects, and Enterprise Information Technology Services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1801	Ministry Administration Program	33,311,300	32,546,100	765,200	30,007,428
1809	Information, Privacy and Archives	16,643,700	16,643,800	(100)	15,163,641
1811	Ontario Shared Services	324,661,500	238,659,100	86,002,400	525,045,796
1814	ServiceOntario Program	238,769,000	236,780,800	1,988,200	215,563,901
1816	Consumer Services	18,153,900	16,930,400	1,223,500	25,517,840
1817	Government Services Integration Cluster	82,099,300	72,362,800	9,736,500	65,194,340
1820	Government Infrastructure Projects	345,579,100	373,878,900	(28,299,800)	327,404,870
1821	Enterprise Information Technology Services Program	156,114,200	138,624,600	17,489,600	116,888,435
TOTAL OPERATING EXPENSE TO BE VOTED		1,215,332,000	1,126,426,500	88,905,500	1,320,786,251
	Statutory Appropriations	18,871,014	18,869,014	2,000	17,227,220
	Ministry Total Operating Expense	1,234,203,014	1,145,295,514	88,907,500	1,338,013,471
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	-	-	-	(720,062)
	Consolidation & Other Adjustments - General Real Estate Portfolio	564,666,900	482,445,900	82,221,000	538,871,287
	Consolidation & Other Adjustments - Transmission Corridor Program	(32,180,800)	(17,053,800)	(15,127,000)	(16,775,303)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(3,135,940)
Total Including Consolidation & Other Adjustments		1,766,689,114	1,610,687,614	156,001,500	1,856,253,453

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
1801	Ministry Administration Program	-	1,000	(1,000)	-
1811	Ontario Shared Services	250,002,000	1,000	250,001,000	-
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,224,000	1,200,000	24,000	837,005
1821	Enterprise Information Technology Services Program	30,000,000	25,000,000	5,000,000	29,901,589
TOTAL OPERATING ASSETS TO BE VOTED		281,227,000	26,203,000	255,024,000	30,738,594
Ministry Total Operating Assets		281,227,000	26,203,000	255,024,000	30,738,594
CAPITAL EXPENSE					
1801	Ministry Administration Program	1,000	1,000	-	-
1809	Information, Privacy and Archives	2,962,200	3,060,700	(98,500)	3,155,089
1811	Ontario Shared Services	4,000	2,000	2,000	-
1814	ServiceOntario Program	1,000	1,000	-	553,686
1816	Consumer Services	2,000	2,000	-	-
1817	Government Services Integration Cluster	2,000	2,000	-	-
1820	Government Infrastructure Projects	98,068,200	97,387,800	680,400	95,467,229
1821	Enterprise Information Technology Services Program	9,447,600	9,183,500	264,100	9,554,298
TOTAL CAPITAL EXPENSE TO BE VOTED		110,488,000	109,640,000	848,000	108,730,302
Statutory Appropriations		24,027,500	19,702,700	4,324,800	14,599,103
Ministry Total Capital Expense		134,515,500	129,342,700	5,172,800	123,329,405
Capital Expense Adjustment - General Real Estate Portfolio		208,365,900	207,897,500	468,400	165,940,635
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(126,975)
Total Including Consolidation & Other Adjustments		342,881,400	337,240,200	5,641,200	289,143,065

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL ASSETS					
1811	Ontario Shared Services	2,104,000	3,000	2,101,000	3,830,643
1814	ServiceOntario Program	6,608,400	6,934,300	(325,900)	7,813,762
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,000	1,000	-	-
1820	Government Infrastructure Projects	360,743,700	436,847,400	(76,103,700)	219,598,426
1821	Enterprise Information Technology Services Program	53,214,000	63,528,100	(10,314,100)	54,010,201
TOTAL CAPITAL ASSETS TO BE VOTED		422,672,100	507,314,800	(84,642,700)	285,253,032
Ministry Total Capital Assets		422,672,100	507,314,800	(84,642,700)	285,253,032
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		2,109,570,514	1,947,927,814	161,642,700	2,145,396,518

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results for the government's priorities. Its functions include financial and human-resource management, and coordination of policy and corporate initiatives. The program also provides legal and communications services, and planning and results monitoring.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	33,311,300	32,546,100	765,200	30,007,428
	TOTAL OPERATING EXPENSE TO BE VOTED	33,311,300	32,546,100	765,200	30,007,428
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	33,375,314	32,610,114	765,200	30,073,396
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1801-1	Ministry Administration		
	Salaries and wages		19,094,000
	Employee benefits		2,508,700
	Transportation and communication		236,100
	Services		11,196,900
	Supplies and equipment		275,600
	Total Operating Expense to be Voted		33,311,300
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,779,100	
	Employee benefits	461,200	
	Transportation and communication	70,000	
	Services	109,200	
	Supplies and equipment	142,700	3,562,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	10,322,500	
	Employee benefits	1,348,200	
	Transportation and communication	99,600	
	Services	1,389,400	
	Supplies and equipment	45,500	13,205,200
<i>Legal Services</i>			
	Salaries and wages	667,600	
	Employee benefits	71,000	
	Transportation and communication	30,200	
	Services	8,473,000	
	Supplies and equipment	17,100	9,258,900
<i>Communications Services</i>			
	Salaries and wages	3,325,500	
	Employee benefits	348,400	
	Transportation and communication	32,300	
	Services	774,000	
	Supplies and equipment	67,100	4,547,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Resources</i>		
	Salaries and wages	1,999,300	
	Employee benefits	279,900	
	Transportation and communication	4,000	
	Services	451,300	
	Supplies and equipment	3,200	2,737,700
	Total Operating Expense to be Voted		33,311,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		33,375,314
CAPITAL EXPENSE			
1801-4	Ministry Administration		
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

INFORMATION, PRIVACY AND ARCHIVES - VOTE 1809

The Information, Privacy and Archives (IPA) Division is responsible for providing enterprise strategic leadership for recordkeeping, access to information and privacy protection for the Ontario Public Service, agencies, and parts of the Broader Public Sector. It oversees the Archives of Ontario (the largest provincial archives in Canada) that collects, preserves and provides access to and encourages the public use of records of provincial and historical significance.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
7	Information, Privacy and Archives	16,643,700	16,643,800	(100)	15,163,641
	TOTAL OPERATING EXPENSE TO BE VOTED	16,643,700	16,643,800	(100)	15,163,641
	Total Operating Expense	16,643,700	16,643,800	(100)	15,163,641
CAPITAL EXPENSE					
8	Information, Privacy and Archives	2,962,200	3,060,700	(98,500)	3,155,089
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,962,200	3,060,700	(98,500)	3,155,089
	Total Capital Expense	2,962,200	3,060,700	(98,500)	3,155,089

INFORMATION, PRIVACY AND ARCHIVES - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1809-7	Information, Privacy and Archives	
	Salaries and wages	8,634,700
	Employee benefits	1,327,700
	Transportation and communication	519,800
	Services	14,991,800
	Supplies and equipment	149,700
	Transfer payments	
	Archives Support Grants	20,000
	Subtotal	25,643,700
	Less: Recoveries	9,000,000
	Total Operating Expense to be Voted	16,643,700
	Total Operating Expense for Information, Privacy and Archives	16,643,700
CAPITAL EXPENSE		
1809-8	Information, Privacy and Archives	
	Services	2,962,200
	Total Capital Expense to be Voted	2,962,200
	Total Capital Expense for Information, Privacy and Archives	2,962,200

ONTARIO SHARED SERVICES - VOTE 1811

Ontario Shared Services provides centralized internal services to all Ontario government ministries, employees, and select agencies, including procurement support to Broader Public Sector entities. The program delivers core internal business functions including whole-of-government procurement, financial processing, transfer payment processing and administration, human resources, pay and benefits, and enterprise business services. The program is also responsible for providing overall direction and transfer payment accountability to Supply Ontario, a centralized procurement agency that is enabling a whole-of-government approach to purchasing goods and services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
5	Ontario Shared Services	324,659,500	238,657,100	86,002,400	525,045,796
27	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
31	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		324,661,500	238,659,100	86,002,400	525,045,796
S	<i>Proceedings Against the Crown Act</i>	13,500,000	13,500,000	-	17,156,701
S	Bad Debt Expense, the <i>Financial Administration Act</i> i Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
S	Statutory Claims i Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
Total Statutory Appropriations		13,502,000	13,500,000	2,000	17,156,701
Total Operating Expense		338,163,500	252,159,100	86,004,400	542,202,497
OPERATING ASSETS					
6	Ontario Shared Services	250,001,000	1,000	250,000,000	-
32	Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		250,002,000	1,000	250,001,000	-
Total Operating Assets		250,002,000	1,000	250,001,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
12	Ontario Shared Services	3,000	2,000	1,000	-
33	Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		4,000	2,000	2,000	-
S	Amortization - Ontario Shared Services, the <i>Financial Administration Act</i>	7,357,800	7,357,900	(100)	6,446,246
S	Amortization i Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		7,358,800	7,357,900	900	6,446,246
Total Capital Expense		7,362,800	7,359,900	2,900	6,446,246
CAPITAL ASSETS					
14	Ontario Shared Services	2,103,000	3,000	2,100,000	3,830,643
34	Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,104,000	3,000	2,101,000	3,830,643
Total Capital Assets		2,104,000	3,000	2,101,000	3,830,643

ONTARIO SHARED SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1811-5	Ontario Shared Services	
	Salaries and wages	119,000,100
	Employee benefits	17,177,400
	Transportation and communication	7,000,100
	Services	27,751,600
	Supplies and equipment	147,796,900
	Transfer payments	
	Supply Ontario	38,000,000
	Other transactions	
	Other Transactions - other	862,500
	Subtotal	357,588,600
	Less: Recoveries	32,929,100
	Total Operating Expense to be Voted	324,659,500
	Statutory Appropriations	
	Other transactions	
S	<i>Proceedings Against the Crown Act</i>	13,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i> i Motor Vehicle Accident Claims Fund	1,000
	Statutory Appropriations	
	Other transactions	
S	Statutory Claims i Motor Vehicle Accident Claims Fund	1,000
1811-27	OPS Workplace Safety and Insurance Board Centralized Services	
	Services	58,001,000
	Less: Recoveries	58,000,000
	Total Operating Expense to be Voted	1,000

ONTARIO SHARED SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1811-31	Motor Vehicle Accident Claims Fund	
	Salaries and wages	2,940,900
	Employee benefits	425,000
	Transportation and communication	104,000
	Services	9,958,100
	Supplies and equipment	144,900
	Subtotal	13,572,900
	Less: Recoveries	13,571,900
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Ontario Shared Services	338,163,500
OPERATING ASSETS		
1811-6	Ontario Shared Services	
	Inventory	
	Personal Protective Equipment/Critical Supplies and Equipment	250,000,000
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	250,001,000
1811-32	Motor Vehicle Accident Claims Fund	
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ontario Shared Services	250,002,000

ONTARIO SHARED SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1811-12	Ontario Shared Services	
	Transfer payments	
	Supply Ontario	1,000
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	3,000
Statutory Appropriations		
	Other transactions	
S	Amortization - Ontario Shared Services, the <i>Financial Administration Act</i>	14,826,400
	Less: Recoveries	7,468,600
Statutory Appropriations		
	Other transactions	
S	Amortization - Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	1,000
1811-33	Motor Vehicle Accident Claims Fund	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Ontario Shared Services	7,362,800
CAPITAL ASSETS		
1811-14	Ontario Shared Services	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	2,101,000
	Total Capital Assets to be Voted	2,103,000
1811-34	Motor Vehicle Accident Claims Fund	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ontario Shared Services	2,104,000

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario provides Ontarians with fast, friendly, and easy access to a wide array of government information and services online, in person, and over the phone. People and businesses can find the help they need with Vital Events, Driver and Vehicle Services, Health Cards and Ontario Photo Cards, Land and Business Registration, and Outdoors and Occupational Licensing. ServiceOntario puts people at the centre of everything it does, delivering a consistent and inclusive customer experience.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	ServiceOntario	238,769,000	236,780,800	1,988,200	215,563,901
	TOTAL OPERATING EXPENSE TO BE VOTED	238,769,000	236,780,800	1,988,200	215,563,901
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000	5,001,000	-	-
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000	301,000	-	4,551
	Total Statutory Appropriations	5,302,000	5,302,000	-	4,551
	Total Operating Expense	244,071,000	242,082,800	1,988,200	215,568,452
CAPITAL EXPENSE					
2	ServiceOntario	1,000	1,000	-	553,686
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	553,686
S	Amortization, the <i>Financial Administration Act</i>	10,884,900	8,352,600	2,532,300	5,990,890
	Total Statutory Appropriations	10,884,900	8,352,600	2,532,300	5,990,890
	Total Capital Expense	10,885,900	8,353,600	2,532,300	6,544,576
CAPITAL ASSETS					
3	ServiceOntario	6,608,400	6,934,300	(325,900)	7,813,762
	TOTAL CAPITAL ASSETS TO BE VOTED	6,608,400	6,934,300	(325,900)	7,813,762
	Total Capital Assets	6,608,400	6,934,300	(325,900)	7,813,762

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1814-1	ServiceOntario	
	Salaries and wages	114,231,500
	Employee benefits	18,073,200
	Transportation and communication	17,654,700
	Services	93,831,100
	Supplies and equipment	12,546,800
	Subtotal	256,337,300
	Less: Recoveries	17,568,300
	Total Operating Expense to be Voted	238,769,000
Statutory Appropriations		
	Other transactions	
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000
	Total Operating Expense for ServiceOntario Program	244,071,000
CAPITAL EXPENSE		
1814-2	ServiceOntario	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	10,884,900
	Total Capital Expense for ServiceOntario Program	10,885,900

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1814-3	ServiceOntario	
	Business application software - salaries and wages	994,800
	Business application software - employee benefits	199,800
	Business application software - asset costs	5,415,800
	Subtotal	6,610,400
	Less: Recoveries	2,000
	Total Capital Assets to be Voted	6,608,400
	Total Capital Assets for ServiceOntario Program	6,608,400

CONSUMER SERVICES - VOTE 1816

Consumer Services is dedicated to policies, programs, and services that respond to the needs of the consumers and businesses of Ontario at home, online, and in our communities. In partnership with administrative authorities, it helps consumers get information about their rights to make informed decisions, undertakes compliance and enforcement action in response to contraventions, and supports businesses in a competitive business environment. It also ensures that human remains found outside of cemeteries, including those of Indigenous persons, are treated with respect and dignity. As a modern regulator, Consumer Services is committed to consumer protection, implements policy on a wide range of consumer, vital events and public safety issues, and supports business law renewal in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Consumer Services	18,153,900	16,930,400	1,223,500	25,517,840
	TOTAL OPERATING EXPENSE TO BE VOTED	18,153,900	16,930,400	1,223,500	25,517,840
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	18,155,900	16,932,400	1,223,500	25,517,840
OPERATING ASSETS					
3	Consumer Services	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Consumer Services	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	3,000	3,000	-	-
CAPITAL ASSETS					
6	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1816-1	Consumer Services	
	Salaries and wages	13,527,900
	Employee benefits	1,439,600
	Transportation and communication	488,500
	Services	2,192,100
	Supplies and equipment	130,800
	Transfer payments	
	Grants in Support of Consumer Services	375,000
	Total Operating Expense to be Voted	18,153,900
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000
	Total Operating Expense for Consumer Services	18,155,900
OPERATING ASSETS		
1816-3	Consumer Services	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Consumer Services	1,000

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1816-4	Consumer Services	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Consumer Services	3,000
CAPITAL ASSETS		
1816-6	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Consumer Services	1,000

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817

The Government Services Integration Cluster provides strategic advice and cost-effective technology solutions for the Ministries of Economic Development, Job Creation and Trade, Seniors and Accessibility, Government and Consumer Services, Infrastructure, and Francophone Affairs. It delivers the information technology necessary for its partner ministries and agencies to operate, modernize, and transform the delivery of services to the public, businesses, and employees. The cluster also has accountability for the Enterprise Contact Centre Service (ECCS), as a mandatory common central service, enabling over 40 programs across government.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Government Services Integration Cluster	82,099,300	72,362,800	9,736,500	65,194,340
	TOTAL OPERATING EXPENSE TO BE VOTED	82,099,300	72,362,800	9,736,500	65,194,340
	Total Operating Expense	82,099,300	72,362,800	9,736,500	65,194,340
OPERATING ASSETS					
7	Government Services Integration Cluster	1,224,000	1,200,000	24,000	837,005
	TOTAL OPERATING ASSETS TO BE VOTED	1,224,000	1,200,000	24,000	837,005
	Total Operating Assets	1,224,000	1,200,000	24,000	837,005
CAPITAL EXPENSE					
3	Government Services Integration Cluster	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,155,100	2,478,400	(323,300)	2,160,967
	Total Statutory Appropriations	2,155,100	2,478,400	(323,300)	2,160,967
	Total Capital Expense	2,157,100	2,480,400	(323,300)	2,160,967
CAPITAL ASSETS					
6	Government Services Integration Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1817-1	Government Services Integration Cluster	
	Salaries and wages	30,598,100
	Employee benefits	4,239,300
	Transportation and communication	159,300
	Services	83,392,900
	Supplies and equipment	47,800
	Subtotal	118,437,400
	Less: Recoveries	36,338,100
	Total Operating Expense to be Voted	82,099,300
	Total Operating Expense for Government Services Integration Cluster	82,099,300
OPERATING ASSETS		
1817-7	Government Services Integration Cluster	
	Deposits and prepaid expenses	1,224,000
	Total Operating Assets to be Voted	1,224,000
	Total Operating Assets for Government Services Integration Cluster	1,224,000
CAPITAL EXPENSE		
1817-3	Government Services Integration Cluster	
	Services	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,347,600
	Less: Recoveries	1,192,500
	Total Capital Expense for Government Services Integration Cluster	2,157,100

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1817-6	Government Services Integration Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Government Services Integration Cluster	1,000

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820

Government Infrastructure Projects is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery. The program oversees real estate management activities of the Ontario Infrastructure and Lands Corporation (Infrastructure Ontario) to implement real estate strategies, portfolio planning, acquisition and disposal of surplus properties, and capital planning. The ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program, and the Transmission Corridor Program are managed by this program.

The program is also responsible for optimizing the province's office real estate and driving workplace transformation to reduce costs and get the greatest value from public sector real estate assets of government, agencies, and the Broader Public Sector. This is achieved through better management of realty assets and service delivery, by eliminating costly third party leased office space, and by re-shaping how it uses office space where the Ontario Public Service works to deliver the best outcomes and services for Ontarians. Major realty projects are delivered through this program, including the Macdonald Block reconstruction and Whitney Block rehabilitation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Realty	345,579,100	373,878,900	(28,299,800)	327,404,870
	TOTAL OPERATING EXPENSE TO BE VOTED	345,579,100	373,878,900	(28,299,800)	327,404,870
	Total Operating Expense	345,579,100	373,878,900	(28,299,800)	327,404,870
CAPITAL EXPENSE					
2	Realty	98,067,200	97,386,800	680,400	95,467,229
4	Realty - Expenses Related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	98,068,200	97,387,800	680,400	95,467,229
S	Amortization, the <i>Financial Administration Act</i> - Realty Program	2,000	1,000	1,000	-
	Total Statutory Appropriations	2,000	1,000	1,000	-
	Total Capital Expense	98,070,200	97,388,800	681,400	95,467,229
CAPITAL ASSETS					
3	Realty	360,743,700	436,847,400	(76,103,700)	219,598,426
	TOTAL CAPITAL ASSETS TO BE VOTED	360,743,700	436,847,400	(76,103,700)	219,598,426
	Total Capital Assets	360,743,700	436,847,400	(76,103,700)	219,598,426

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1820-1	Realty		
	Salaries and wages		10,476,900
	Employee benefits		1,165,700
	Transportation and communication		130,800
	Services		349,369,700
	Supplies and equipment		147,600
	Transfer payments		
	Realty Transactions	2,328,900	
	Federal Rouge Park	<u>1,000</u>	2,329,900
	Other transactions		11,335,400
	Subtotal		374,956,000
	Less: Recoveries		29,376,900
	Total Operating Expense to be Voted		345,579,100
	Total Operating Expense for Government Infrastructure Projects		345,579,100
CAPITAL EXPENSE			
1820-2	Realty		
	Services		98,066,200
	Transfer payments		
	Realty Transactions		1,000
	Total Capital Expense to be Voted		98,067,200
1820-4	Realty		
	Expenses Related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i> - Realty Program		2,000
	Total Capital Expense for Government Infrastructure Projects		98,070,200

GOVERNMENT INFRASTRUCTURE PROJECTS - VOTE 1820, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1820-3	Realty	
	Land	28,693,500
	Buildings i alternative financing and procurement	324,560,800
	Machinery and equipment - asset costs	7,489,400
Total Capital Assets to be Voted		360,743,700
Total Capital Assets for Government Infrastructure Projects		360,743,700

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821

The Enterprise Information Technology Services Program provides strategic leadership in the use of information and information technology (I&IT) to modernize Ontario's public services and meet the changing needs of Ontarians and the Ontario Public Service, agencies, and the Broader Public Sector.

The program is responsible for developing plans that focus on evolving IT capabilities to transform public service delivery, providing user-centred digital solutions, and creating positive outcomes for Ontario. This includes an enterprise technology roadmap to realize the benefits of strategically managed technology, products, and services, as well as coordinate technology investments across ministries. These plans will transform public service delivery, provide user-centred digital solutions, and better value for taxpayers' dollars.

The program ensures the ongoing security of systems and data, the implementation of common infrastructure, governance and accountability, the development and maintenance of OPS IT operating policies, technical standards, and guidelines and delivery of OPS-wide common services such as hosting services, service management, and network capabilities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Enterprise Information and Information Technology Services	156,114,200	138,624,600	17,489,600	116,888,435
	TOTAL OPERATING EXPENSE TO BE VOTED	156,114,200	138,624,600	17,489,600	116,888,435
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	156,115,200	138,625,600	17,489,600	116,888,435
OPERATING ASSETS					
4	Enterprise Information and Information Technology Services	30,000,000	25,000,000	5,000,000	29,901,589
	TOTAL OPERATING ASSETS TO BE VOTED	30,000,000	25,000,000	5,000,000	29,901,589
	Total Operating Assets	30,000,000	25,000,000	5,000,000	29,901,589

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Enterprise Information and Information Technology Services	9,447,600	9,183,500	264,100	9,554,298
TOTAL CAPITAL EXPENSE TO BE VOTED		9,447,600	9,183,500	264,100	9,554,298
S	Amortization, the <i>Financial Administration Act</i>	3,624,700	1,510,800	2,113,900	1,000
Total Statutory Appropriations		3,624,700	1,510,800	2,113,900	1,000
Total Capital Expense		13,072,300	10,694,300	2,378,000	9,555,298
CAPITAL ASSETS					
3	Enterprise Information and Information Technology Services	53,214,000	63,528,100	(10,314,100)	54,010,201
TOTAL CAPITAL ASSETS TO BE VOTED		53,214,000	63,528,100	(10,314,100)	54,010,201
Total Capital Assets		53,214,000	63,528,100	(10,314,100)	54,010,201

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1821-1	Enterprise Information and Information Technology Services	
	Salaries and wages	150,548,800
	Employee benefits	21,398,300
	Transportation and communication	49,408,700
	Services	247,698,100
	Supplies and equipment	18,378,300
	Subtotal	487,432,200
	Less: Recoveries	331,318,000
	Total Operating Expense to be Voted	156,114,200
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Enterprise Information Technology Services Program	156,115,200
OPERATING ASSETS		
1821-4	Enterprise Information and Information Technology Services	
	Deposits and prepaid expenses	30,000,000
	Total Operating Assets to be Voted	30,000,000
	Total Operating Assets for Enterprise Information Technology Services Program	30,000,000
CAPITAL EXPENSE		
1821-2	Enterprise Information and Information Technology Services	
	Services	9,446,600
	Other transactions	1,000
	Total Capital Expense to be Voted	9,447,600
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	55,137,700
	Less: Recoveries	51,513,000
	Total Capital Expense for Enterprise Information Technology Services Program	13,072,300

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1821-3	Enterprise Information and Information Technology Services	
	Information technology hardware	51,513,000
	Business application software - asset costs	1,701,000
	Total Capital Assets to be Voted	53,214,000
	Total Capital Assets for Enterprise Information Technology Services Program	53,214,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	1,085,285,014	1,282,739,230
Government Reorganization		
Transfer of functions from other Ministries	65,515,500	91,610,225
Transfer of functions to other Ministries	(5,505,000)	(36,335,984)
Restated Total Operating Expense	1,145,295,514	1,338,013,471

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF HEALTH

The Ministry of Health's mission is to help people stay healthy, deliver high-quality care when they need it, and to protect the health care system for future generations.

The ministry is working to support the health system in responding and recovering from COVID-19, and to establish a patient-focused, results-driven, integrated, equitable and sustainable publicly funded health care system.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1401	Ministry Administration Program	98,967,100	99,069,200	(102,100)	92,671,398
1402	Health Policy and Research Program	1,347,400,800	1,176,950,800	170,450,000	751,764,397
1403	Digital Health and Information Management Program	302,341,300	269,967,400	32,373,900	231,810,243
1405	Ontario Health Insurance Program	24,196,593,600	23,429,815,800	766,777,800	20,930,781,290
1406	Population and Public Health Program	3,415,310,700	5,186,495,500	(1,771,184,800)	1,739,141,398
1412	Provincial Programs and Stewardship	2,976,103,900	2,632,761,000	343,342,900	2,472,007,389
1413	Information Systems	243,894,000	168,746,900	75,147,100	161,891,429
1416	Health Services and Programs	34,054,413,600	31,791,044,400	2,263,369,200	34,862,973,539
TOTAL OPERATING EXPENSE TO BE VOTED		66,635,025,000	64,754,851,000	1,880,174,000	61,243,041,083
	Statutory Appropriations	89,392	89,392	-	178,346
	Ministry Total Operating Expense	66,635,114,392	64,754,940,392	1,880,174,000	61,243,219,429

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	4,089,709,100	4,235,519,500	(145,810,400)	326,630,267
	Consolidation Adjustment - Home and Community Care Support Services	22,645,500	25,729,800	(3,084,300)	78,764,828
	Consolidation Adjustment - ORNGE	(21,388,100)	(23,149,500)	1,761,400	(52,776,573)
	Consolidation Adjustment - Funding to Colleges	(6,430,900)	(2,894,800)	(3,536,100)	(5,724,335)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(14,576,600)	(13,406,200)	(1,170,400)	(75,030,473)
	Consolidation Adjustment - Ontario Health	4,656,556,200	5,303,630,500	(647,074,300)	3,860,583,987
	Consolidation Adjustment - School Boards	-	-	-	(28,000,000)
	Consolidation Adjustment - Other	-	-	-	441,507,438
	Consolidation Adjustment - General Real Estate Portfolio	(6,326,200)	(7,336,400)	1,010,200	(6,991,097)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(538,360)
	Total Including Consolidation & Other Adjustments	75,355,303,392	74,273,033,292	1,082,270,100	65,781,645,111
OPERATING ASSETS					
1401	Ministry Administration Program	1,000	2,000	(1,000)	-
1402	Health Policy and Research Program	4,500,000	4,500,000	-	-
1405	Ontario Health Insurance Program	13,000,000	13,000,000	-	779,710,854
1406	Population and Public Health Program	750,000	750,000	-	10,750,000
1412	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,729,400
1416	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	62,088,000	62,089,000	(1,000)	834,296,854
	Ministry Total Operating Assets	62,088,000	62,089,000	(1,000)	834,296,854

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1413	Information Systems	1,000	1,000	-	-
1416	Health Services and Programs	23,066,100	19,216,100	3,850,000	9,548,498
1407	Health Capital Program	1,711,194,000	1,604,151,400	107,042,600	1,695,770,630
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,734,261,100	1,623,368,500	110,892,600	1,705,319,128
	Statutory Appropriations	19,985,300	16,249,100	3,736,200	15,399,892
	Ministry Total Capital Expense	1,754,246,400	1,639,617,600	114,628,800	1,720,719,020
	Consolidation Adjustment - Hospitals	414,886,600	356,855,600	58,031,000	221,605,883
	Consolidation Adjustment - Home and Community Care Support Services	2,396,200	2,881,700	(485,500)	3,024,818
	Consolidation Adjustment - ORNGE	15,472,400	16,347,000	(874,600)	11,697,207
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	9,872,100	(6,101,500)	15,973,600	(562,574)
	Consolidation Adjustment - Ontario Health	(4,845,200)	2,285,300	(7,130,500)	24,295,235
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(372,859)
	Consolidation Adjustment - General Real Estate Portfolio	(3,189,000)	(3,189,000)	-	7,177
	Total Including Consolidation & Other Adjustments	2,188,839,500	2,008,696,700	180,142,800	1,980,413,907
CAPITAL ASSETS					
1413	Information Systems	18,121,400	28,034,300	(9,912,900)	9,484,170
	TOTAL CAPITAL ASSETS TO BE VOTED	18,121,400	28,034,300	(9,912,900)	9,484,170
	Ministry Total Capital Assets	18,121,400	28,034,300	(9,912,900)	9,484,170
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	77,544,142,892	76,281,729,992	1,262,412,900	67,762,059,018

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and the Minister of Long-Term Care to meet the requirements of the ministries' portfolios, ministry management, accountability, controllership and risk management frameworks to ensure the cost-effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services are provided to support the effective delivery of all ministry programs and services, including: business and fiscal planning; health system investment and funding policies and decisions; procurement; accommodations planning; government pharmacy; strategic human resources including: organizational change strategies and implementation; talent, performance and succession management; workforce planning and resource management; engagement and inclusion; health, safety and wellness strategies; strategic labour relations and contingency planning; records management, freedom of information, protection of privacy, and personal health information protection; public appointments process; agency liaison and oversight; legal; communications; financial management including: delivering and providing financial services, support and advice to other stakeholders to support the successful attainment of ministry goals and objectives using modern controllership practices through forecasting, reporting and in-year management expense control, and reporting corporately to central agencies for internal and published financial documents.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	91,854,400	91,956,500	(102,100)	86,709,869
2	Ontario Review Board	7,112,700	7,112,700	-	5,961,529
TOTAL OPERATING EXPENSE TO BE VOTED		98,967,100	99,069,200	(102,100)	92,671,398
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		86,392	86,392	-	88,346
Total Operating Expense		99,053,492	99,155,592	(102,100)	92,759,744

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
6	Ontario Government Pharmaceutical and Medical Supply Service	1,000	1,000	-	-
-	Accounts Receivable	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	2,000	(1,000)	-
Total Operating Assets		1,000	2,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages		44,554,000
	Employee benefits		12,186,700
	Transportation and communication		3,359,700
	Services		31,199,100
	Supplies and equipment		631,600
	Subtotal		91,931,100
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		91,854,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	5,007,600	
	Employee benefits	622,200	
	Transportation and communication	231,100	
	Services	475,800	
	Supplies and equipment	10,500	6,347,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	29,811,400	
	Employee benefits	10,135,100	
	Transportation and communication	2,539,800	
	Services	23,381,400	
	Supplies and equipment	476,400	
	Subtotal	66,344,100	
	Less: Recoveries	76,700	66,267,400
<i>Human Resources</i>			
	Salaries and wages	2,815,600	
	Employee benefits	408,300	
	Transportation and communication	57,300	
	Services	411,000	
	Supplies and equipment	10,700	3,702,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	6,798,700	
	Employee benefits	1,018,600	
	Transportation and communication	476,000	
	Services	4,314,600	
	Supplies and equipment	89,200	12,697,100
	<i>Legal Services</i>		
	Salaries and wages	120,700	
	Employee benefits	2,500	
	Transportation and communication	55,500	
	Services	2,616,300	
	Supplies and equipment	44,800	2,839,800
	Total Operating Expense to be Voted		91,854,400
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
1401-2	Ontario Review Board		
	Salaries and wages		1,280,100
	Employee benefits		204,100
	Transportation and communication		607,800
	Services		4,964,100
	Supplies and equipment		56,600
	Total Operating Expense to be Voted		7,112,700
	Total Operating Expense for Ministry Administration Program		99,053,492

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
1401-6	Ontario Government Pharmaceutical and Medical Supply Service	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research evidence, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry to further objectives and priorities across the ministry including those in relation to Ontario's health workforce and the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). The work includes targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research, health system innovation, strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training of health providers. The work also includes the Indigenous Health Engagement Fund which is dedicated to improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, and includes ongoing support for ministry engagement with Indigenous partners, as well as enhanced life promotion and crisis support services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Health Policy and Research	1,347,400,800	1,176,950,800	170,450,000	751,764,397
	TOTAL OPERATING EXPENSE TO BE VOTED	1,347,400,800	1,176,950,800	170,450,000	751,764,397
	Total Operating Expense	1,347,400,800	1,176,950,800	170,450,000	751,764,397
OPERATING ASSETS					
2	Health Policy and Research	4,500,000	4,500,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	4,500,000	4,500,000	-	-
	Total Operating Assets	4,500,000	4,500,000	-	-

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		15,633,000
	Employee benefits		2,467,000
	Transportation and communication		525,400
	Services		9,334,500
	Supplies and equipment		127,800
	Transfer payments		
	Clinical Education	1,291,370,500	
	Applied Health Evidence Program	27,942,600	1,319,313,100
	Total Operating Expense to be Voted		1,347,400,800
	Total Operating Expense for Health Policy and Research Program		1,347,400,800
OPERATING ASSETS			
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education		4,500,000
	Total Operating Assets to be Voted		4,500,000
	Total Operating Assets for Health Policy and Research Program		4,500,000

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

Digital Health and Information Management leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients.

Digital Health enables innovative, integrated health care delivery through standards-based supports for improving health system interoperability and reducing fragmentation and redundancy. The Ontario's Digital First for Health (DFfH) strategy will bring the patient health experience into the 21st century by offering more choices and making access to health care simpler, easier and more convenient for patients. The DFfH strategy builds on Ontario's digital health foundations and leverages health technology to provide patients with more choice and providers with more tools to deliver the best possible care. DFfH is central to the Ministry of Health's efforts to deliver on its priorities, in particular, the ministry's commitments to end hallway health care and deliver a more integrated health system. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management Strategy and Policy develops vision and strategy for a more frictionless health data ecosystem. This workstream supports strategic system planning, policy development, legislation and regulation related to Ontario's health data, including ensuring privacy protection to enable a person-centred learning health system. It enables greater consistency in data management to improve care delivery across the province in continued support of the ministry's health system transformation initiatives. It also ensures effective access and privacy measures are in place for data and digital initiatives. Work includes the design, development, and operations of big data analytics programs to meet the Data Integration and Predictive Analytics goals of the DFfH strategy, including supports for the province as it recovers from the COVID-19 pandemic.

Capacity Planning and Analytics is the authoritative source of data and analytics for the ministry and provides tools, products and methodological expertise for supporting evidence-based planning and decision-making for the Ministry of Health, Ministry of Long-Term Care, and system partners. It also supports ministry decision making by providing innovative, state of the art analytics and predictive analytics based on the cutting age research from epidemiology, statistics, data science and machine learning.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Digital Health and Information Management	302,341,300	269,967,400	32,373,900	231,810,243
TOTAL OPERATING EXPENSE TO BE VOTED		302,341,300	269,967,400	32,373,900	231,810,243
Total Operating Expense		302,341,300	269,967,400	32,373,900	231,810,243

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	Digital Health and Information Management		
	Salaries and wages		17,611,500
	Employee benefits		2,555,300
	Transportation and communication		246,600
	Services		13,900,900
	Supplies and equipment		261,200
	Transfer payments		
	Digital Health Strategy and Programs	215,411,200	
	Health System Information Management	52,354,600	267,765,800
	Total Operating Expense to be Voted		302,341,300
	Total Operating Expense for Digital Health and Information Management Program		302,341,300

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Aboriginal Health Access Centres, Nurse Practitioner Led Clinics, Midwifery Services, Underserved Area Programs, Northern Health Travel Grant, Disease prevention, Health quality, Drugs, Community Laboratories, Laboratory and Diagnostic testing (including Genetic testing), Psychiatric Patient Advocacy and rights advice, Assistive devices including home oxygen, Protection/Risk management of both provider and subscriber fraudulent activity, as well as integrated models of service delivery through Ontario Health Teams (OHTs).

The Ontario Public Drug Programs is committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new and innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres, to hospitals, to Telehealth Ontario where triage advice and health information are provided. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialists, or health care facility services unavailable in their local communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Health Insurance	17,835,777,300	17,432,998,800	402,778,500	15,413,457,138
2	Drug Programs	5,805,784,400	5,465,385,100	340,399,300	5,101,967,604
4	Assistive Devices Program	555,031,900	531,431,900	23,600,000	415,356,548
TOTAL OPERATING EXPENSE TO BE VOTED		24,196,593,600	23,429,815,800	766,777,800	20,930,781,290
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,000	2,000	-	-
Total Operating Expense		24,196,595,600	23,429,817,800	766,777,800	20,930,781,290
OPERATING ASSETS					
5	Ontario Health Insurance Program	13,000,000	13,000,000	-	779,710,854
TOTAL OPERATING ASSETS TO BE VOTED		13,000,000	13,000,000	-	779,710,854
Total Operating Assets		13,000,000	13,000,000	-	779,710,854

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		45,392,400
	Employee benefits		7,982,200
	Transportation and communication		3,402,200
	Services		22,663,700
	Supplies and equipment		502,700
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	17,367,105,300	
	Independent Health Facilities	38,693,100	
	Underserved Area Plan	30,213,600	
	Northern Travel Program	48,181,600	
	Quality Management Program - Laboratory Services	4,748,900	
	Midwifery Services	204,105,000	
	Disease Prevention Strategy	2,708,000	
	Quality Health Initiatives	60,078,600	17,755,834,100
	Total Operating Expense to be Voted		17,835,777,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1405-2	Drug Programs		
	Salaries and wages		9,155,900
	Employee benefits		1,298,600
	Transportation and communication		806,800
	Services		20,547,400
	Supplies and equipment		105,100
	Transfer payments		
	Ontario Drug Programs		5,774,270,600
	Subtotal		5,806,184,400
	Less: Recoveries		400,000
	Total Operating Expense to be Voted		5,805,784,400

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
1405-4	Assistive Devices Program	
	Salaries and wages	3,180,500
	Employee benefits	461,200
	Transportation and communication	579,000
	Services	945,800
	Supplies and equipment	29,000
	Transfer payments	
	Assistive Devices and Supplies Program	549,836,400
	Total Operating Expense to be Voted	555,031,900
	Total Operating Expense for Ontario Health Insurance Program	24,196,595,600
	OPERATING ASSETS	
1405-5	Ontario Health Insurance Program	
	Advances and recoverable amounts	
	Payments made for services and for care provided by physicians and practitioners	10,000,000
	Midwifery Services	3,000,000
	Total Operating Assets to be Voted	13,000,000
	Total Operating Assets for Ontario Health Insurance Program	13,000,000

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of Population and Public Health is to provide direction and leadership to support the ministry's public health agenda including COVID-19 response efforts and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4	Population and Public Health	3,415,310,700	5,186,495,500	(1,771,184,800)	1,739,141,398
TOTAL OPERATING EXPENSE TO BE VOTED		3,415,310,700	5,186,495,500	(1,771,184,800)	1,739,141,398
Total Operating Expense		3,415,310,700	5,186,495,500	(1,771,184,800)	1,739,141,398
OPERATING ASSETS					
6	Population and Public Health	750,000	750,000	-	10,750,000
TOTAL OPERATING ASSETS TO BE VOTED		750,000	750,000	-	10,750,000
Total Operating Assets		750,000	750,000	-	10,750,000

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Population and Public Health		
	Salaries and wages		16,221,500
	Employee benefits		2,312,900
	Transportation and communication		912,400
	Services		26,063,200
	Supplies and equipment		1,001,300
	Transfer payments		
	Official Local Health Agencies	1,044,522,900	
	Outbreaks of Diseases	271,980,500	
	Tuberculosis Prevention	9,113,900	
	Sexually Transmitted Diseases Control	2,062,400	
	Ontario Agency for Health Protection and Promotion	300,517,900	
	Prevent Disease, Injury and Addiction	67,721,000	
	Smoke-Free Ontario	18,795,400	
	COVID-19 Response	1,654,085,400	3,368,799,400
	Total Operating Expense to be Voted		3,415,310,700
	Total Operating Expense for Population and Public Health Program		3,415,310,700
OPERATING ASSETS			
1406-6	Population and Public Health		
	Inventory		
	Personal Protective Equipment and Supplies		1,000
	Advances and recoverable amounts		
	Official Local Health Agencies		749,000
	Total Operating Assets to be Voted		750,000
	Total Operating Assets for Population and Public Health Program		750,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This Vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities and HIV/AIDS and Hepatitis C Programs. The program provides Ontario's share of funding to Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This Vote also includes ministry-managed Mental Health and Addictions programs which provide implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

In addition to transfer payment activities, Provincial Programs and Stewardship also includes Direct Operating Expenditures for health capital planning, the management and delivery of the Transfer Payments within the Vote, and for the oversight administration (stewardship) of the Ontario Health Agency and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario's paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Central Ambulance Communications Centres (CACCs), provides oversight and transfer payment functions for 11 transfer payment CACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Provincial Programs	1,764,685,300	1,340,091,900	424,593,400	1,149,945,676
2	Emergency Health Services	1,163,702,900	1,244,857,900	(81,155,000)	1,281,183,017
4	Stewardship	47,715,700	47,811,200	(95,500)	40,878,696
TOTAL OPERATING EXPENSE TO BE VOTED		2,976,103,900	2,632,761,000	343,342,900	2,472,007,389
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	90,000
Total Statutory Appropriations		1,000	1,000	-	90,000
Total Operating Expense		2,976,104,900	2,632,762,000	343,342,900	2,472,097,389
OPERATING ASSETS					
5	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,729,400
TOTAL OPERATING ASSETS TO BE VOTED		5,729,400	5,729,400	-	5,729,400
Total Operating Assets		5,729,400	5,729,400	-	5,729,400

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	18,938,900	
	Canadian Blood Services	718,639,300	
	HIV/AIDS and Hepatitis C Programs	104,674,200	
	Community and Priority Services	922,432,900	1,764,685,300
	Total Operating Expense to be Voted		1,764,685,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1412-2	Emergency Health Services		
	Salaries and wages		46,537,500
	Employee benefits		8,432,900
	Transportation and communication		2,746,800
	Services		10,434,100
	Supplies and equipment		578,800
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	804,375,800	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	78,143,600	
	Air Ambulance	212,453,400	1,094,972,800
	Total Operating Expense to be Voted		1,163,702,900
1412-4	Stewardship		
	Salaries and wages		33,944,100
	Employee benefits		4,472,600
	Transportation and communication		2,582,100
	Services		6,583,100
	Supplies and equipment		133,800
	Total Operating Expense to be Voted		47,715,700
	Total Operating Expense for Provincial Programs and Stewardship		2,976,104,900

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Payments for Ambulance and Related Emergency Services: Municipal Ambulance	500,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	461,000	5,729,400
	Total Operating Assets to be Voted		5,729,400
	Total Operating Assets for Provincial Programs and Stewardship		5,729,400

INFORMATION SYSTEMS - VOTE 1413

Information Systems enables the business outcomes of the Ministry of Health and Ministry of Long-Term Care by providing cost-effective and efficient I&IT and digital solutions and services.

The program offers a broad range of strategic and operational services essential to the delivery of ministry programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Information Technology Services – Health Cluster	243,894,000	168,746,900	75,147,100	161,891,429
TOTAL OPERATING EXPENSE TO BE VOTED		243,894,000	168,746,900	75,147,100	161,891,429
Total Operating Expense		243,894,000	168,746,900	75,147,100	161,891,429
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	19,572,300	15,836,100	3,736,200	15,370,032
Total Statutory Appropriations		19,572,300	15,836,100	3,736,200	15,370,032
Total Capital Expense		19,573,300	15,837,100	3,736,200	15,370,032
CAPITAL ASSETS					
4	Information Systems	18,121,400	28,034,300	(9,912,900)	9,484,170
TOTAL CAPITAL ASSETS TO BE VOTED		18,121,400	28,034,300	(9,912,900)	9,484,170
Total Capital Assets		18,121,400	28,034,300	(9,912,900)	9,484,170

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services - Health Cluster	
	Salaries and wages	49,516,200
	Employee benefits	7,519,100
	Transportation and communication	2,455,700
	Services	181,408,200
	Supplies and equipment	2,994,800
	Total Operating Expense to be Voted	243,894,000
	Total Operating Expense for Information Systems	243,894,000
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	19,572,300
	Total Capital Expense for Information Systems	19,573,300
CAPITAL ASSETS		
1413-4	Information Systems	
	Information technology hardware	2,707,800
	Business application software - asset costs	15,413,600
	Total Capital Assets to be Voted	18,121,400
	Total Capital Assets for Information Systems	18,121,400

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health collaborates with Ontario Health and Home and Community Care Support Services to implement the ministry's health system strategies.

Ontario Health is responsible for planning, integrating and funding health service providers and other delivery organizations as defined by the *Connecting Care Act, 2019*. Ontario Health funds services in public, private, and specialty psychiatric hospitals, and community health centres, as well as community services and community mental health and addictions services, among others. Ontario Health is also responsible for the delivery of programs related to cancer care, cancer screening, renal, digital health, health quality (including the Office of the Patient Ombudsman), organ and tissue donation and transplantation services, health workforce programs, cardiovascular and stroke, and regional coordination operations support. Ontario Health, alongside government and Supply Ontario, is responsible for the development and implementation of a province-wide clinical supply chain management model for health service providers and organizations.

Home and Community Care Support Services (HCCSS) (14 organizations under a cross-appointed leadership) exercises its authority under the *Local Health System Integration Act, 2006* to provide province-wide access to home care for Ontario residents, coordinate admission to long-term care homes, as well as make referrals to health, social and community services. HCCSS provides nursing, personal support, therapies, and other professional services in people's homes, in schools, and in group or congregate settings, including hospices. HCCSS is also responsible for managing the placement of persons into programs in hospitals and places where community services are provided under the *Home Care and Community Services Act, 1994*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Health Services	31,325,053,600	29,083,111,100	2,241,942,500	31,648,725,074
2	Programs and Administration	2,729,360,000	2,707,933,300	21,426,700	3,214,248,465
TOTAL OPERATING EXPENSE TO BE VOTED		34,054,413,600	31,791,044,400	2,263,369,200	34,862,973,539
Total Operating Expense		34,054,413,600	31,791,044,400	2,263,369,200	34,862,973,539
OPERATING ASSETS					
10	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
TOTAL OPERATING ASSETS TO BE VOTED		38,107,600	38,107,600	-	38,106,600
Total Operating Assets		38,107,600	38,107,600	-	38,106,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3	Digital Health Capital	23,066,100	19,216,100	3,850,000	9,548,498
	TOTAL CAPITAL EXPENSE TO BE VOTED	23,066,100	19,216,100	3,850,000	9,548,498
S	Amortization, the <i>Financial Administration Act</i>	413,000	413,000	-	29,860
	Total Statutory Appropriations	413,000	413,000	-	29,860
	Total Capital Expense	23,479,100	19,629,100	3,850,000	9,578,358

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
1416-1	Health Services			
	Transfer payments			
	Operation of Hospitals	22,883,475,900		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	770,202,000		
	Grants to Compensate for Municipal Taxation i Specialty Psychiatric Hospitals	174,100		
	Home Care	3,760,870,600		
	Community Support Services	799,075,500		
	Assisted Living Services in Supportive Housing	344,156,300		
	Community Health Centres	484,368,600		
	Acquired Brain Injury	65,757,600		
	Community Mental Health	1,302,327,800		
	Addiction Program	400,715,800		
	Child and Youth Mental Health	510,146,400	31,325,053,600	
	Total Operating Expense to be Voted		31,325,053,600	
<i>Sub-Items:</i>				
<i>Hospitals</i>				
	Transfer payments			
	Operation of Hospitals	22,883,475,900		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	770,202,000		
	Grants to Compensate for Municipal Taxation i Specialty Psychiatric Hospitals	174,100	23,657,635,000	23,657,635,000
<i>Community</i>				
	Transfer payments			
	Home Care	3,760,870,600		
	Community Support Services	799,075,500		
	Assisted Living Services in Supportive Housing	344,156,300		
	Community Health Centres	484,368,600		
	Acquired Brain Injury	65,757,600	5,454,228,600	5,454,228,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Mental Health and Addictions</i>			
	Transfer payments			
	Community Mental Health	1,302,327,800		
	Addiction Program	400,715,800		
	Child and Youth Mental Health	510,146,400	2,213,190,000	2,213,190,000
	Total Operating Expense to be Voted			31,325,053,600
1416-2	Programs and Administration			
	Transfer payments			
	Health Workforce Programs		5,666,900	
	Digital Health		294,672,000	
	Health Quality Programs		31,909,500	
	Regional Coordination Operations Support		225,567,500	
	Cancer Treatment and Renal Services		2,005,579,300	
	Cancer Screening Programs		91,294,700	
	Organ and Tissue Donation, Transplantation, and Cardiovascular Services		74,670,100	2,729,360,000
	Total Operating Expense to be Voted			2,729,360,000
	Total Operating Expense for Health Services and Programs			34,054,413,600
	OPERATING ASSETS			
1416-10	Health Services and Programs			
	Advances and recoverable amounts			
	Operation of Hospitals	24,000,000		
	Home Care	700,000		
	Community Support Services	2,966,800		
	Assisted Living Services in Supportive Housing	793,500		
	Community Health Centres	3,000,000		
	Acquired Brain Injury	246,300		
	Community Mental Health	5,500,000		
	Addiction Program	900,000		
	Cancer Treatment and Renal Services	1,000		38,107,600
	Total Operating Assets to be Voted			38,107,600
	Total Operating Assets for Health Services and Programs			38,107,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1416-3	Digital Health Capital	
	Transfer payments	
	Digital Health Capital	23,065,100
	Other transactions	1,000
	Total Capital Expense to be Voted	23,066,100
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	413,000
	Total Capital Expense for Health Services and Programs	23,479,100

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1	Health Capital	1,711,194,000	1,604,151,400	107,042,600	1,695,770,630
TOTAL CAPITAL EXPENSE TO BE VOTED		1,711,194,000	1,604,151,400	107,042,600	1,695,770,630
Total Capital Expense		1,711,194,000	1,604,151,400	107,042,600	1,695,770,630

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,366,114,600	
	Health Infrastructure Renewal Fund	175,000,000	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	34,500,000	
	Community Health Programs	69,000,000	
	Public Health Laboratories	2,497,600	
	Integrated Health Facility Programs	20,000,000	1,707,112,200
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	3,189,000	
	Health Infrastructure Information Systems	892,800	4,081,800
	Total Capital Expense to be Voted		1,711,194,000
	Total Capital Expense for Health Capital Program		1,711,194,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	62,609,524,392	61,246,687,701
Government Reorganization		
Transfer of functions from other Ministries	5,000,000	3,641,925
Transfer of functions to other Ministries	(61,543,500)	(7,110,197)
Supplementary Estimates		
2021-22 Supplementary Estimates	2,201,959,500	-
Restated Total Operating Expense	64,754,940,392	61,243,219,429

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF HERITAGE, SPORT, TOURISM AND CULTURE INDUSTRIES

Prior to COVID-19, partners and stakeholders of the Ministry of Heritage, Sport, Tourism and Culture Industries delivered a spectacular double bottom line – economic bottom line and a social one. The economic bottom line translated into billions in economic activity and jobs for hundreds of thousands of people in every single community across the province. The social bottom line contributed to quality of life by making Ontario healthier, more dynamic and more diverse and inclusive.

Tourism, the arts and creative industries, museums and public libraries, amateur sport and recreation activities were hit first and hit hardest by the pandemic and will be among the last to recover. The Ministry acted quickly to protect heritage, sport, tourism and culture sectors by taking immediate steps such as adapting programs to expedite funding in a nimble and responsive way to support businesses and organizations as they pivot to a new way of life and a new way of doing business during the pandemic.

The Ministry continues to engage with its partners, adapt its existing programs and create new ones to support businesses and stakeholders, as well as local communities. When the timing is right, countries and communities will fully re-open and Ontario needs to be ready to support Ministry's sectors in their short-, medium-, and long-term recovery.

Looking towards the future, the government is transforming Ontario Place into a world class, year-round destination that will attract local, provincial and international visitors – including exciting sport and entertainment landmarks, public spaces and parks, recreational facilities and retail. It is central to the recovery of heritage, culture, recreation and tourism for all Ontarians post pandemic – both as a tourism destination but also as a display of our strong cultural identity.

The Ministry's continued work will help generate economic activity, create jobs, and boost local economies by creating an environment where businesses and their employees can rebuild and thrive.

Investments in ministry programs provide much needed support in communities across the province, provide jobs and opportunities for people and help communities thrive and succeed by showcasing their strengths to the world. These investments ensure that the Ministry remains a powerhouse that fuels a double bottom line, both the financial bottom line and the equally important bottom line of the province's cultural fabric and identity.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3801	Ministry Administration Program	23,764,900	23,772,200	(7,300)	24,203,587
3803	Sport, Recreation and Community Programs	57,603,600	57,825,700	(222,100)	64,533,001
3805	Heritage, Tourism and Culture Programs	303,290,200	418,692,700	(115,402,500)	108,647,537
3806	Ontario Trillium Foundation Program	103,557,000	178,557,000	(75,000,000)	133,497,000
3808	Ontario Cultural Media Tax Credits	816,922,600	602,135,900	214,786,700	576,151,935
3811	Agency Programs	236,518,400	235,372,900	1,145,500	320,814,248
TOTAL OPERATING EXPENSE TO BE VOTED		1,541,656,700	1,516,356,400	25,300,300	1,227,847,308
Statutory Appropriations		83,187	99,360	(16,173)	246,055
Ministry Total Operating Expense		1,541,739,887	1,516,455,760	25,284,127	1,228,093,363

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
	OPERATING EXPENSE				
	Consolidation Adjustment - Ontario Place Corporation	9,630,700	7,022,000	2,608,700	6,252,849
	Consolidation Adjustment - Metro Toronto Convention Centre	45,965,700	35,000,000	10,965,700	11,506,893
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	(3,150,900)	639,900	(3,790,800)	(1,993,725)
	Consolidation Adjustment - Ontario Science Centre	9,971,000	14,071,800	(4,100,800)	897,630
	Consolidation Adjustment - Ontario Trillium Foundation	24,185,100	20,742,000	3,443,100	(1,412,626)
	Consolidation Adjustment - Royal Ontario Museum	33,800,000	34,295,000	(495,000)	11,936,688
	Consolidation Adjustment - Ontario Arts Council	1,130,300	1,257,500	(127,200)	1,360,570
	Consolidation Adjustment - Niagara Parks Commission	57,588,600	84,556,400	(26,967,800)	31,098,251
	Consolidation Adjustment - Ottawa Convention Centre	12,114,100	14,346,400	(2,232,300)	571,916
	Consolidation Adjustment - Science North	6,823,000	5,846,200	976,800	4,664,653
	Consolidation Adjustment - St. Lawrence Parks	9,921,400	12,277,800	(2,356,400)	6,454,864
	Consolidation Adjustment - General Real Estate Portfolio	(899,900)	(891,000)	(8,900)	(897,747)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(8,788,849)
	Total Including Consolidation & Other Adjustments	1,748,818,987	1,745,619,760	3,199,227	1,289,744,730

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3801	Ministry Administration Program	4,000	4,000	-	-
3804	Tourism and Culture Capital Program	108,888,400	85,821,100	23,067,300	81,957,408
3805	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		108,894,400	85,827,100	23,067,300	81,957,408
Statutory Appropriations		4,000	4,000	-	-
Ministry Total Capital Expense		108,898,400	85,831,100	23,067,300	81,957,408

MINISTRY OF HERITAGE, SPORT, TOURISM AND CULTURE
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MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
	Consolidation Adjustment - Ontario Place Corporation	354,800	473,500	(118,700)	339,040
	Consolidation Adjustment - Metro Toronto Convention Centre	10,700,000	11,100,000	(400,000)	10,760,532
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	1,014,800	514,000	500,800	991,585
	Consolidation Adjustment - Ontario Science Centre	1,631,100	1,423,500	207,600	1,461,153
	Consolidation Adjustment - Ontario Trillium Foundation	140,000	234,000	(94,000)	248,260
	Consolidation Adjustment - Royal Ontario Museum	8,100,000	7,248,000	852,000	9,879,000
	Consolidation Adjustment - Ontario Arts Council	210,000	210,000	-	256,349
	Consolidation Adjustment - Niagara Parks Commission	13,149,900	14,679,500	(1,529,600)	11,814,242
	Consolidation Adjustment - Ottawa Convention Centre	744,300	(1,253,600)	1,997,900	4,492,134
	Consolidation Adjustment - St. Lawrence Parks	(3,453,100)	(422,700)	(3,030,400)	(1,070,363)
	Consolidation Adjustment - Science North	2,847,600	1,746,600	1,101,000	2,319,845
	Consolidation Adjustment - General Real Estate Portfolio	(5,000,000)	(46,007,100)	41,007,100	(4,125)
	Total Including Consolidation & Other Adjustments	139,337,800	75,776,800	63,561,000	123,445,060

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL ASSETS					
3801	Ministry Administration Program	3,000	3,000	-	-
3805	Heritage, Tourism and Culture Programs	2,501,000	1,000	2,500,000	-
3811	Agency Programs	39,273,000	39,273,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		41,777,000	39,277,000	2,500,000	-
Ministry Total Capital Assets		41,777,000	39,277,000	2,500,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,888,156,787	1,821,396,560	66,760,227	1,413,189,790

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister as well as the Regional and Corporate Services Division, Communications Branch and Legal Services Branch. The Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program delivery and support, strategic policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Regional and Corporate Services Division and Legal Services Branch serve multiple client ministries.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	23,764,900	23,772,200	(7,300)	24,203,587
	TOTAL OPERATING EXPENSE TO BE VOTED	23,764,900	23,772,200	(7,300)	24,203,587
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	48,519	(16,173)	50,001
	Total Statutory Appropriations	80,187	96,360	(16,173)	99,302
	Total Operating Expense	23,845,087	23,868,560	(23,473)	24,302,889
CAPITAL EXPENSE					
3	Ministry Administration	4,000	4,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	4,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	6,000	6,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	3,000	3,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,000	3,000	-	-
	Total Capital Assets	3,000	3,000	-	-

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MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3801-1	Ministry Administration		
	Salaries and wages		16,749,800
	Employee benefits		1,953,200
	Transportation and communication		934,000
	Services		3,543,000
	Supplies and equipment		584,900
	Transfer payments		
	Summer Experience Program (SEP)		1,000
	Subtotal		23,765,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		23,764,900
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,575,000	
	Employee benefits	313,400	
	Transportation and communication	204,700	
	Services	98,600	
	Supplies and equipment	83,400	3,275,100
	<i>Communications Services</i>		
	Salaries and wages	2,238,300	
	Employee benefits	348,400	
	Transportation and communication	48,000	
	Services	93,100	
	Supplies and equipment	121,000	2,848,800
	<i>Information Technology</i>		
	Services	1,155,100	1,155,100
	<i>Legal Services</i>		
	Transportation and communication	17,500	
	Services	2,095,000	
	Supplies and equipment	12,400	2,124,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Regional Services</i>		
	Salaries and wages	5,805,100	
	Employee benefits	614,500	
	Transportation and communication	541,200	
	Supplies and equipment	227,100	
	Transfer payments		
	Summer Experience Program (SEP)	1,000	
	Subtotal	7,188,900	
	Less: Recoveries	1,000	7,187,900
	<i>Human Resources</i>		
	Salaries and wages	1,218,200	
	Employee benefits	91,000	
	Transportation and communication	24,400	
	Services	53,800	
	Supplies and equipment	26,200	1,413,600
	<i>Financial and Administrative Support Services</i>		
	Salaries and wages	3,063,100	
	Employee benefits	380,200	
	Transportation and communication	70,000	
	Services	27,700	
	Supplies and equipment	95,300	3,636,300
	<i>Strategic Policy Development and Planning</i>		
	Salaries and wages	1,850,100	
	Employee benefits	205,700	
	Transportation and communication	28,200	
	Services	19,700	
	Supplies and equipment	19,500	2,123,200
	Total Operating Expense to be Voted		23,764,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346
	Total Operating Expense for Ministry Administration Program	23,845,087
	CAPITAL EXPENSE	
3801-3	Ministry Administration	
	Other transactions	4,000
	Total Capital Expense to be Voted	4,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Ministry Administration Program	6,000
	CAPITAL ASSETS	
3801-2	Ministry Administration	
	Land	1,000
	Land and marine fleet - asset costs	2,000
	Total Capital Assets to be Voted	3,000
	Total Capital Assets for Ministry Administration Program	3,000

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803

The Ministry's sport and recreation sectors are important to the physical, social and economic well-being of Ontarians. The Ministry's programs champion sport and recreation activities across the Province.

Support for amateur sport is focused on participation, development, safety and excellence for athletes of all ages and abilities.

The Ministry leads Ontario's interests in recreation by providing funding for key partners to deliver programs that increase physical activity, including targeted supports to engage Indigenous communities; provide after school programs for children and youth; and provide coordination for provincial interests in trails, parkland, open space and water-based recreation resources.

The Ministry also has oversight and responsibility for amateur and professional combative sport, and works to make Ontario a leader in the area of sport safety.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Sport, Recreation and Community	57,603,600	57,825,700	(222,100)	64,533,001
	TOTAL OPERATING EXPENSE TO BE VOTED	57,603,600	57,825,700	(222,100)	64,533,001
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	57,604,600	57,826,700	(222,100)	64,533,001

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SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3803-1	Sport, Recreation and Community		
	Salaries and wages		4,246,200
	Employee benefits		438,400
	Transportation and communication		385,000
	Services		713,700
	Supplies and equipment		408,100
	Transfer payments		
	Active Recreation	24,058,200	
	Sport	27,354,000	51,412,200
	Total Operating Expense to be Voted		57,603,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Sport, Recreation and Community Programs		57,604,600

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The Ministry makes capital investments in its sectors which address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

The Ministry leads the development of the Ontario Place site as a world-class year-round destination that will attract local, provincial and international visitors.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1	Tourism and Culture Capital	108,888,400	85,821,100	23,067,300	81,957,408
TOTAL CAPITAL EXPENSE TO BE VOTED		108,888,400	85,821,100	23,067,300	81,957,408
Total Capital Expense		108,888,400	85,821,100	23,067,300	81,957,408

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
3804-1	Tourism and Culture Capital		
	Services		78,441,000
	Supplies and equipment		1,000
	Transfer payments		
	Repairs and Rehabilitation Capital	25,045,400	
	Grants in Support of Sport and Recreation	1,000	
	Agencies and Attractions Capital Sector Support	2,900,000	
	Grants in Support of Culture	2,500,000	30,446,400
Total Capital Expense to be Voted			108,888,400
Total Capital Expense for Tourism and Culture Capital Program			108,888,400

HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805

The Ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, archaeology, museums, heritage, public libraries and tourism in Ontario. The Ministry works with partners to: foster community capacity in the conservation of Ontario's heritage; raise the profile of Ontario as a province rich in cultural, heritage and archaeological resources and attractions; encourage and promote Ontario's cultural tourism products; cultivate growth in creative industries such as film, television, book and magazine publishing, music recording and digital media to make Ontario a leader in the knowledge-based economy; provide communities with greater access to information through their public libraries; attract private sector investment; and support regional planning and economic development through the Regional Tourism Organizations to build a stronger, more competitive tourism industry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Heritage, Tourism and Culture Programs	303,290,200	418,692,700	(115,402,500)	108,647,537
	TOTAL OPERATING EXPENSE TO BE VOTED	303,290,200	418,692,700	(115,402,500)	108,647,537
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	70,916
	Total Statutory Appropriations	1,000	1,000	-	70,916
	Total Operating Expense	303,291,200	418,693,700	(115,402,500)	108,718,453
CAPITAL EXPENSE					
3	Heritage, Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Heritage, Tourism and Culture Programs	2,501,000	1,000	2,500,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,501,000	1,000	2,500,000	-
	Total Capital Assets	2,501,000	1,000	2,500,000	-

THE ESTIMATES, 2022-23

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HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3805-1	Heritage, Tourism and Culture Programs	
	Salaries and wages	10,534,400
	Employee benefits	1,286,100
	Transportation and communication	152,000
	Services	1,394,600
	Supplies and equipment	97,900
	Transfer payments	
	Grants in Support for Tourism Regions	19,955,200
	Grants in Support of the Festival and Event Attractions and Support Program	19,500,000
	Grants in Support of Tourism Investment Development	500,000
	Tourism Recovery and Support	200,000,000
	Heritage Initiative	7,000,000
	Ontario Library Service	2,743,500
	Arts Sector Support	2,245,800
	Heritage Sector Support	5,730,600
	Libraries Sector Support	25,151,100
	Ontario Music Investment Fund	7,000,000
	Subtotal	303,291,200
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	303,290,200
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Heritage, Tourism and Culture Programs	303,291,200

HERITAGE, TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3805-3	Heritage, Tourism and Culture Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Heritage, Tourism and Culture Programs	2,000
CAPITAL ASSETS		
3805-2	Heritage, Tourism and Culture Programs	
	Business application software - asset costs	2,500,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	2,501,000
	Total Capital Assets for Heritage, Tourism and Culture Programs	2,501,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation is one of Canada's leading charitable grant-making foundations. The mission of the Foundation is to build healthy and vibrant communities throughout Ontario by strengthening the capacity of the voluntary sector, through investments in community-based initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Trillium Foundation	103,557,000	178,557,000	(75,000,000)	133,497,000
TOTAL OPERATING EXPENSE TO BE VOTED		103,557,000	178,557,000	(75,000,000)	133,497,000
Total Operating Expense		103,557,000	178,557,000	(75,000,000)	133,497,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	103,557,000
	Total Operating Expense to be Voted	103,557,000
	Total Operating Expense for Ontario Trillium Foundation Program	103,557,000

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Ontario's cultural media tax credits provide incentives and support for Ontario-based companies to produce films, television programs, interactive digital media products or books in Ontario. The tax credits help stimulate job creation and investment in the province's creative industries. The Canada Revenue Agency administers the program on behalf of Ontario through the federal income tax system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Cultural Media Tax Credits	816,922,600	602,135,900	214,786,700	576,151,935
TOTAL OPERATING EXPENSE TO BE VOTED		816,922,600	602,135,900	214,786,700	576,151,935
Total Operating Expense		816,922,600	602,135,900	214,786,700	576,151,935

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	4,253,000	
	Ontario Computer Animation and Special Effects Tax Credit	64,125,000	
	Ontario Film and Television Tax Credit	309,840,500	
	Ontario Interactive Digital Media Tax Credit	71,881,500	
	Ontario Production Services Tax Credit	366,822,600	816,922,600
	Total Operating Expense to be Voted		816,922,600
	Total Operating Expense for Ontario Cultural Media Tax Credits		816,922,600

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AGENCY PROGRAMS - VOTE 3811

The Ministry's attractions and agencies promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The Agency Program is responsible for governance, appointments, accountability and oversight of operating funding for agencies and attractions within the Ministry's portfolio, including two directly operated attractions.

The Agency Program is responsible for driving the Ministry's agency modernization and transformation initiatives and to ensure agencies are provided with stabilization funding to assist with their operational needs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Agency Programs	236,518,400	235,372,900	1,145,500	320,814,248
	TOTAL OPERATING EXPENSE TO BE VOTED	236,518,400	235,372,900	1,145,500	320,814,248
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	75,837
	Total Statutory Appropriations	1,000	1,000	-	75,837
	Total Operating Expense	236,519,400	235,373,900	1,145,500	320,890,085
CAPITAL EXPENSE					
3	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Agency Programs	39,273,000	39,273,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	39,273,000	39,273,000	-	-
	Total Capital Assets	39,273,000	39,273,000	-	-

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3811-1	Agency Programs		
	Salaries and wages		9,812,000
	Employee benefits		1,349,500
	Transportation and communication		277,200
	Services		2,123,300
	Supplies and equipment		867,100
	Transfer payments		
	McMichael Canadian Collection	3,328,800	
	Ontario Arts Council	64,937,400	
	Ontario Media Development Corporation	28,850,300	
	Ontario Heritage Trust	3,829,300	
	Ontario Science Centre	19,364,100	
	Royal Botanical Gardens	4,036,000	
	Royal Ontario Museum	27,280,900	
	Science North	6,828,900	
	St. Lawrence Parks Commission	7,122,800	
	Ontario Place Corporation	2,070,000	
	Ontario Tourism Marketing Partnership Corporation	32,967,500	
	Agencies and Attractions Sector Support	1,000	
	Transformation and Delivery Office	400,000	
	Art Gallery of Ontario	21,072,300	222,089,300
Total Operating Expense to be Voted			236,518,400

THE ESTIMATES, 2022-23

INDUSTRIES

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Sub-Items:				
Transformation and Delivery				
Salaries and wages		2,539,300		
Employee benefits		270,800		
Transportation and communication		75,200		
Services		213,700		
Supplies and equipment		54,000		
Transfer payments				
Transformation and Delivery Office	400,000			
Ontario Place Corporation	2,070,000	2,470,000		5,623,000
Agency Relations and Accountability				
Salaries and wages		7,272,700		
Employee benefits		1,078,700		
Transportation and communication		202,000		
Services		1,909,600		
Supplies and equipment		813,100		
Transfer payments				
McMichael Canadian Collection	3,328,800			
Ontario Arts Council	64,937,400			
Ontario Media Development Corporation	28,850,300			
Ontario Heritage Trust	3,829,300			
Ontario Science Centre	19,364,100			
Royal Botanical Gardens	4,036,000			
Royal Ontario Museum	27,280,900			
Science North	6,828,900			
St. Lawrence Parks Commission	7,122,800			
Ontario Tourism Marketing Partnership Corporation	32,967,500			
Agencies and Attractions Sector Support	1,000			
Art Gallery of Ontario	21,072,300	219,619,300		230,895,400
Total Operating Expense to be Voted			236,518,400	

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Agency Programs	236,519,400
	CAPITAL EXPENSE	
3811-3	Agency Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Agency Programs	2,000
	CAPITAL ASSETS	
3811-2	Agency Programs	
	Land	39,272,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	39,273,000
	Total Capital Assets for Agency Programs	39,273,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	1,518,822,260	1,231,732,752
Government Reorganization		
Transfer of functions to other Ministries	(2,366,500)	(3,639,389)
Restated Total Operating Expense	1,516,455,760	1,228,093,363

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INDIGENOUS AFFAIRS

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2001	Indigenous Affairs Program	111,320,200	81,688,400	29,631,800	246,944,184
	TOTAL OPERATING EXPENSE TO BE VOTED	111,320,200	81,688,400	29,631,800	246,944,184
	Statutory Appropriations	1,019,014	1,019,014	-	7,336,417
	Ministry Total Operating Expense	112,339,214	82,707,414	29,631,800	254,280,601
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(1,286,198)
	Total Including Consolidation & Other Adjustments	112,339,214	82,707,414	29,631,800	252,994,403
CAPITAL EXPENSE					
2001	Indigenous Affairs Program	6,001,000	6,733,900	(732,900)	2,961,768
	TOTAL CAPITAL EXPENSE TO BE VOTED	6,001,000	6,733,900	(732,900)	2,961,768
	Ministry Total Capital Expense	6,001,000	6,733,900	(732,900)	2,961,768
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	118,340,214	89,441,314	28,898,900	255,956,171

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4	Ministry Administration	12,321,500	11,821,500	500,000	10,812,668
1	Indigenous Affairs	98,896,700	69,864,900	29,031,800	86,696,216
2	Land Claims and Self-Government Initiatives	102,000	2,000	100,000	149,435,300
TOTAL OPERATING EXPENSE TO BE VOTED		111,320,200	81,688,400	29,631,800	246,944,184
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
S	Mercury Disability Fund ĩ Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>	954,000	954,000	-	7,335,401
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,016
Total Statutory Appropriations		1,019,014	1,019,014	-	7,336,417
Total Operating Expense		112,339,214	82,707,414	29,631,800	254,280,601
CAPITAL EXPENSE					
3	Indigenous Affairs Capital Program	6,001,000	6,733,900	(732,900)	2,961,768
TOTAL CAPITAL EXPENSE TO BE VOTED		6,001,000	6,733,900	(732,900)	2,961,768
Total Capital Expense		6,001,000	6,733,900	(732,900)	2,961,768

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2001-4	Ministry Administration	
	Salaries and wages	4,917,000
	Employee benefits	450,000
	Transportation and communication	312,600
	Services	6,571,700
	Supplies and equipment	70,200
	Total Operating Expense to be Voted	12,321,500
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
2001-1	Indigenous Affairs	
	Salaries and wages	13,058,400
	Employee benefits	1,424,200
	Transportation and communication	716,700
	Services	12,158,200
	Supplies and equipment	197,300
	Transfer payments	
	Ontario Indigenous Representative Organization Fund	1,924,900
	Support for Indian Residential School Burial Sites	18,982,000
	Indigenous Economic Development Fund	16,750,000
	Participation Fund	3,650,000
	Support for Community Negotiations Fund	12,725,000
	Policy Development Engagement Fund	6,110,000
	New Relationship Fund	14,500,000
	M@tis Economic Development Fund	3,000,000
	Subtotal	105,196,700
	Less: Recoveries	6,300,000
	Total Operating Expense to be Voted	98,896,700

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Transfer payments		
S	Mercury Disability Fund i i Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>		954,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
2001-2	Land Claims and Self-Government Initiatives		
	Services		100,000
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		102,000
	Total Operating Expense for Indigenous Affairs Program		112,339,214
	CAPITAL EXPENSE		
2001-3	Indigenous Affairs Capital Program		
	Transfer payments		
	Indigenous Community Capital Grants Program	6,000,000	
	Negotiated Settlements	1,000	6,001,000
	Total Capital Expense to be Voted		6,001,000
	Total Capital Expense for Indigenous Affairs Program		6,001,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	82,734,514	254,576,486
Government Reorganization		
Transfer of functions to other Ministries	(27,100)	(295,885)
Restated Total Operating Expense	82,707,414	254,280,601

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure leads the overall development of infrastructure policy and planning to strengthen Ontario's communities and economy. By modernizing the Province's infrastructure, we are helping to deliver on our investments.

The ministry is responsible for developing, delivering and negotiating infrastructure programs, including on federal-provincial and municipal infrastructure programs and policies that support community infrastructure. MOI also develops regulations for asset management plans for municipalities. In addition, to support complete and vibrant communities, the ministry oversees the Transit-Oriented Communities program, leads the government's plan to expand access to broadband and cellular connectivity across Ontario, and manages Unsolicited Proposals, a framework to receive and evaluate infrastructure proposals from the private sector.

As part of its agency oversight role, MOI has legislative responsibility for Infrastructure Ontario and Waterfront Toronto to ensure that their mandates are aligned with the province's priorities. The ministry is also the steward of provincial asset management planning and develops tools and supports to track current infrastructure assets and planned investments across government. MOI also guides the province's infrastructure plan, and collects, standardizes, and analyzes data to support evidence-based infrastructure planning and decision-making.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4001	Ministry Administration	6,127,600	5,532,800	594,800	5,498,120
4003	Infrastructure Policy and Planning	22,973,800	16,530,100	6,443,700	13,211,619
TOTAL OPERATING EXPENSE TO BE VOTED		29,101,400	22,062,900	7,038,500	18,709,739
Statutory Appropriations		65,014	65,014	-	4,065,968
Ministry Total Operating Expense		29,166,414	22,127,914	7,038,500	22,775,707
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		143,226,900	123,723,800	19,503,100	119,796,676
Consolidation Adjustment - Toronto Waterfront Revitalization Corporation		1,645,600	3,395,100	(1,749,500)	7,645,225
Total Including Consolidation & Other Adjustments		174,038,914	149,246,814	24,792,100	150,217,608

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
4003	Infrastructure Policy and Planning	1,924,698,500	1,373,808,900	550,889,600	529,090,590
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,924,698,500	1,373,808,900	550,889,600	529,090,590
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	1,924,699,500	1,373,809,900	550,889,600	529,090,590
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	3,511,000	3,000,000	511,000	2,256,518
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	20,001,900	18,405,000	1,596,900	-
	Total Including Consolidation & Other Adjustments	1,948,212,400	1,395,214,900	552,997,500	531,347,108
CAPITAL ASSETS					
4003	Infrastructure Policy and Planning	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,122,251,314	1,544,461,714	577,789,600	681,564,716

MINISTRY ADMINISTRATION - VOTE 4001

The Ministry Administration Program provides strategic advice and support services to enable the Ministry to achieve government objectives and fiscal priorities. The program provides financial, human resources, planning, legal, communication and other corporate services for the Ministry's operational programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	6,127,600	5,532,800	594,800	5,498,120
	TOTAL OPERATING EXPENSE TO BE VOTED	6,127,600	5,532,800	594,800	5,498,120
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	6,191,614	5,596,814	594,800	5,564,088

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4001-1	Ministry Administration		
	Salaries and wages		3,834,400
	Employee benefits		450,200
	Transportation and communication		91,700
	Services		1,681,000
	Supplies and equipment		70,300
	Total Operating Expense to be Voted		6,127,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,459,500	
	Employee benefits	198,100	
	Transportation and communication	34,400	
	Services	103,600	
	Supplies and equipment	34,400	1,830,000
<i>Planning and Finance</i>			
	Salaries and wages	1,365,000	
	Employee benefits	120,800	
	Transportation and communication	10,600	
	Services	437,700	
	Supplies and equipment	10,600	1,944,700
<i>Communications Services</i>			
	Salaries and wages	1,009,900	
	Employee benefits	131,300	
	Transportation and communication	19,600	
	Services	168,900	
	Supplies and equipment	19,600	1,349,300
<i>Legal Services</i>			
	Transportation and communication	27,100	
	Services	970,800	
	Supplies and equipment	5,700	1,003,600
	Total Operating Expense to be Voted		6,127,600

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration	6,191,614

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003

The Infrastructure Policy and Planning (IPP) area leads overall policy and direction across government to modernize the Province's infrastructure and to deliver on its investments. This infrastructure includes, but is not limited to, highways, roads, bridges, transit, hospitals, colleges, schools, courthouses, correctional facilities and other government buildings.

IPP is the steward of provincial asset management planning, and develops tools and supports to track current infrastructure assets and planned investments across government. It also promotes provincial asset management best practices and advances infrastructure policy discussions with other ministries.

IPP manages the government's relationship with the federal and municipal governments on infrastructure investments by negotiating, implementing and administering funding programs to support community infrastructure.

In addition, to support complete and vibrant communities, the ministry oversees the Transit-Oriented Communities program, leads the government's plan to expand access to broadband and cellular connectivity across Ontario, and manages Unsolicited Proposals, a framework to receive and evaluate infrastructure proposals from the private sector.

IPP develops, designs and oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy. It also develops regulations for asset management plans for municipalities to help them plan their infrastructure and to provide evidence to support provincial funding decisions.

As part of its agency oversight role, IPP works closely with Infrastructure Ontario and Waterfront Toronto to ensure that their mandates are aligned with the province's priorities. It also develops policy and oversees programs for infrastructure financing, including public-private partnerships and the loan program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Infrastructure Policy and Planning	22,973,800	16,530,100	6,443,700	13,211,619
	TOTAL OPERATING EXPENSE TO BE VOTED	22,973,800	16,530,100	6,443,700	13,211,619
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	4,000,000
	Total Statutory Appropriations	1,000	1,000	-	4,000,000
	Total Operating Expense	22,974,800	16,531,100	6,443,700	17,211,619

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Infrastructure Programs	1,924,698,500	1,373,808,900	550,889,600	529,090,590
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,924,698,500	1,373,808,900	550,889,600	529,090,590
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	1,924,699,500	1,373,809,900	550,889,600	529,090,590
CAPITAL ASSETS					
8	Infrastructure Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4003-1	Infrastructure Policy and Planning		
	Salaries and wages		16,636,700
	Employee benefits		2,170,000
	Transportation and communication		175,300
	Services		3,812,500
	Supplies and equipment		177,300
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	
	Asset Management	1,000	2,000
Total Operating Expense to be Voted			22,973,800
Sub-Items:			
Infrastructure Policy			
	Salaries and wages	13,064,900	
	Employee benefits	1,739,800	
	Transportation and communication	100,500	
	Services	2,297,700	
	Supplies and equipment	102,500	
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	17,306,400
Policy, Research, & Agency Division			
	Salaries and wages	3,571,800	
	Employee benefits	430,200	
	Transportation and communication	74,800	
	Services	1,514,800	
	Supplies and equipment	74,800	
	Transfer payments		
	Asset Management	1,000	5,667,400
Total Operating Expense to be Voted			22,973,800

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Infrastructure Policy and Planning	22,974,800

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4003-2	Infrastructure Programs		
	Transfer payments		
	Toronto Waterfront Revitalization	25,000,000	
	Rural and Northern Infrastructure ĩ Federal Contribution	78,055,400	
	Rural and Northern Infrastructure ĩ Provincial Contribution	36,827,700	
	Broadband and Cellular Infrastructure	692,689,900	
	Community, Culture and Recreation (Provincial Contributions)	102,965,000	
	Community, Culture and Recreation (Federal Contributions)	126,410,100	
	Green Infrastructure (Provincial Contributions)	73,764,500	
	Green Infrastructure (Federal Contributions)	125,286,400	
	ICIP - COVID-19 Resilience (Provincial Contribution)	26,466,400	
	ICIP - COVID-19 Resilience (Federal Contribution)	105,865,600	
	Priority Local Infrastructure ĩ Strategic Priorities and Infrastructure Fund	84,684,600	
	Sport and Community Renewal ĩ Strategic Priorities Infrastructure Fund	3,270,000	
	Clean Water and Wastewater Fund ĩ Federal Contributions	2,419,000	
	Clean Water and Wastewater Fund ĩ Provincial Contributions	2,391,700	
	Federal ĩ Provincial Infrastructure Programs ĩ Federal Contributions	24,806,200	
	Federal ĩ Provincial Infrastructure Programs ĩ Provincial Contributions	11,889,000	
	Municipal Infrastructure Investment Initiative	3,553,000	
	Municipal Infrastructure	398,353,000	1,924,697,500
	Other transactions		1,000
	Total Capital Expense to be Voted		1,924,698,500
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Infrastructure Policy and Planning		1,924,699,500

INFRASTRUCTURE POLICY AND PLANNING - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
4003-8	Infrastructure Programs	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Infrastructure Policy and Planning	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	22,127,914	22,977,107
Government Reorganization		
Transfer of functions to other Ministries	-	(201,400)
Restated Total Operating Expense	22,127,914	22,775,707

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF LABOUR, TRAINING AND SKILLS DEVELOPMENT

The Ministry of Labour, Training and Skills Development's vision is to have safe, competitive, equitable, and harmonious work environments that support a thriving economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1601	Ministry Administration Program	22,043,600	19,962,300	2,081,300	23,873,135
1602	Pay Equity Commission	3,299,000	3,462,600	(163,600)	2,368,622
1603	Labour Relations Program	25,474,700	23,781,000	1,693,700	22,477,069
1604	Occupational Health and Safety Program	246,177,300	238,223,300	7,954,000	218,444,599
1605	Employment Rights and Responsibilities Program	102,909,400	42,722,000	60,187,400	38,837,437
1607	Employment Ontario	1,575,969,200	1,661,645,100	(85,675,900)	1,420,196,382
1608	Global Talent and Settlement Services	99,164,800	85,047,900	14,116,900	90,170,016
TOTAL OPERATING EXPENSE TO BE VOTED		2,075,038,000	2,074,844,200	193,800	1,816,367,260
Statutory Appropriations		6,565,014	6,565,014	-	677,651
Ministry Total Operating Expense		2,081,603,014	2,081,409,214	193,800	1,817,044,911
Consolidation Adjustment ĩ Colleges Operating		(230,656,300)	(231,088,200)	431,900	(248,539,317)
Consolidation Adjustment ĩ Schools		(81,094,300)	(116,486,400)	35,392,100	(115,631,762)
Consolidation Adjustment - Ontario Immigrant Investor Corporation		1,800	4,100	(2,300)	46,571
Consolidation Adjustment - Hospitals		(1,206,300)	-	(1,206,300)	(589,638)
Consolidation Adjustment ĩ Skilled Trades Ontario		26,226,500	-	26,226,500	-
Consolidation Adjustment - General Real Estate Portfolio		(13,980,600)	(13,692,200)	(288,400)	(13,348,020)
Total Including Consolidation & Other Adjustments		1,780,893,814	1,720,146,514	60,747,300	1,438,982,745
OPERATING ASSETS					
1608	Global Talent and Settlement Services	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Ministry Total Operating Assets		-	1,000	(1,000)	-

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	491,000	3,319,000	(2,828,000)	564,638
1605	Employment Rights and Responsibilities Program	1,000	1,000	-	-
1607	Employment Ontario	39,001,000	15,498,500	23,502,500	13,903,225
TOTAL CAPITAL EXPENSE TO BE VOTED		39,494,000	18,819,500	20,674,500	14,467,863
Statutory Appropriations		3,074,400	1,201,700	1,872,700	1,368,022
Ministry Total Capital Expense		42,568,400	20,021,200	22,547,200	15,835,885
Consolidation Adjustment i Colleges Capital		(17,534,800)	(12,296,200)	(5,238,600)	(11,780,602)
Consolidation Adjustment i Skilled Trades Ontario		192,900	-	192,900	-
Consolidation Adjustment - Schools		(70,700)	-	(70,700)	(65,350)
Consolidation Adjustment - General Real Estate Portfolio		(1,114,300)	(3,055,000)	1,940,700	(30,000)
Total Including Consolidation & Other Adjustments		24,041,500	4,670,000	19,371,500	3,959,933
CAPITAL ASSETS					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	8,263,300	213,000	8,050,300	644,044
1605	Employment Rights and Responsibilities Program	5,000,000	-	5,000,000	497,843
1607	Employment Ontario	3,069,500	3,243,900	(174,400)	-
TOTAL CAPITAL ASSETS TO BE VOTED		16,333,800	3,457,900	12,875,900	1,141,887
Ministry Total Capital Assets		16,333,800	3,457,900	12,875,900	1,141,887
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,804,935,314	1,724,816,514	80,118,800	1,442,942,678

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	22,043,600	19,962,300	2,081,300	23,873,135
	TOTAL OPERATING EXPENSE TO BE VOTED	22,043,600	19,962,300	2,081,300	23,873,135
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	7,908
	Total Statutory Appropriations	65,014	65,014	-	73,876
	Total Operating Expense	22,108,614	20,027,314	2,081,300	23,947,011
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1601-1	Ministry Administration		
	Salaries and wages		9,771,000
	Employee benefits		1,178,900
	Transportation and communication		789,900
	Services		9,985,500
	Supplies and equipment		318,300
	Total Operating Expense to be Voted		22,043,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,179,700	
	Employee benefits	271,000	
	Transportation and communication	75,800	
	Services	158,800	
	Supplies and equipment	51,400	2,736,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,049,700	
	Employee benefits	245,200	
	Transportation and communication	46,700	
	Services	295,300	
	Supplies and equipment	33,300	2,670,200
<i>Corporate Services</i>			
	Salaries and wages	1,182,200	
	Employee benefits	147,900	
	Transportation and communication	16,900	
	Services	203,000	
	Supplies and equipment	11,800	1,561,800
<i>Strategic Human Resources</i>			
	Salaries and wages	1,530,900	
	Employee benefits	173,100	
	Transportation and communication	34,800	
	Services	224,000	
	Supplies and equipment	26,800	1,989,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	2,766,000	
	Employee benefits	331,900	
	Transportation and communication	119,500	
	Services	158,100	
	Supplies and equipment	25,000	3,400,500
	<i>Legal Services</i>		
	Salaries and wages	62,500	
	Employee benefits	9,800	
	Transportation and communication	496,200	
	Services	8,543,700	
	Supplies and equipment	170,000	9,282,200
	<i>Information Systems</i>		
	Services	402,600	402,600
	Total Operating Expense to be Voted		22,043,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		22,108,614

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PAY EQUITY COMMISSION - VOTE 1602

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work primarily performed by women. This is carried out through the activities of the Pay Equity Office (PEO) and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act*. To carry out this mandate, the PEO provides education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Pay Equity Office	2,832,700	2,996,300	(163,600)	2,188,250
2	Pay Equity Hearings Tribunal	466,300	466,300	-	180,372
TOTAL OPERATING EXPENSE TO BE VOTED		3,299,000	3,462,600	(163,600)	2,368,622
Total Operating Expense		3,299,000	3,462,600	(163,600)	2,368,622

PAY EQUITY COMMISSION - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1602-1	Pay Equity Office	
	Salaries and wages	2,215,300
	Employee benefits	246,500
	Transportation and communication	42,800
	Services	308,100
	Supplies and equipment	20,000
	Total Operating Expense to be Voted	2,832,700
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	275,800
	Employee benefits	39,700
	Transportation and communication	14,900
	Services	134,900
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	466,300
	Total Operating Expense for Pay Equity Commission	3,299,000

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, modernized collective bargaining information services, relationship building and training.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal which mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Labour Relations Solutions provides neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, collective bargaining information, research, and analysis.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Labour Relations Board	12,251,400	11,933,400	318,000	12,088,021
2	Grievance Settlement Board	2,670,900	2,671,000	(100)	2,295,274
3	Labour Relations Solutions	10,552,400	9,176,600	1,375,800	8,093,774
TOTAL OPERATING EXPENSE TO BE VOTED		25,474,700	23,781,000	1,693,700	22,477,069
Total Operating Expense		25,474,700	23,781,000	1,693,700	22,477,069

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1603-1	Ontario Labour Relations Board	
	Salaries and wages	8,396,200
	Employee benefits	1,038,900
	Transportation and communication	419,500
	Services	2,314,600
	Supplies and equipment	82,200
	Total Operating Expense to be Voted	12,251,400
1603-2	Grievance Settlement Board	
	Salaries and wages	466,800
	Employee benefits	73,500
	Transportation and communication	127,400
	Services	4,086,100
	Supplies and equipment	23,200
	Subtotal	4,777,000
	Less: Recoveries	2,106,100
	Total Operating Expense to be Voted	2,670,900
1603-3	Labour Relations Solutions	
	Salaries and wages	7,694,500
	Employee benefits	746,200
	Transportation and communication	514,900
	Services	1,522,900
	Supplies and equipment	73,900
	Total Operating Expense to be Voted	10,552,400
	Total Operating Expense for Labour Relations Program	25,474,700

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (the Act), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the Act and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, standards, research and awareness. The Prevention Office establishes standards for, and approval of high risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and innovation grants programs which provide funding to recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the *Occupational Health and Safety Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Occupational Health and Safety	102,885,600	96,560,100	6,325,500	87,897,142
2	Workplace Safety and Insurance Advisory Program Administration	606,300	606,300	-	605,300
3	Office of the Worker Adviser	12,514,700	12,892,600	(377,900)	11,552,951
4	Office of the Employer Adviser	4,020,400	4,020,800	(400)	3,158,703
7	Prevention Office	126,150,300	124,143,500	2,006,800	115,230,503
TOTAL OPERATING EXPENSE TO BE VOTED		246,177,300	238,223,300	7,954,000	218,444,599
Total Operating Expense		246,177,300	238,223,300	7,954,000	218,444,599

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
6	Occupational Health and Safety	1,000	2,829,000	(2,828,000)	30,000
8	Prevention Office Capital	490,000	490,000	-	534,638
TOTAL CAPITAL EXPENSE TO BE VOTED		491,000	3,319,000	(2,828,000)	564,638
S	Amortization, the <i>Financial Administration Act</i>	392,000	133,800	258,200	-
Total Statutory Appropriations		392,000	133,800	258,200	-
Total Capital Expense		883,000	3,452,800	(2,569,800)	564,638
CAPITAL ASSETS					
5	Occupational Health and Safety	4,447,000	212,000	4,235,000	644,044
9	OHS Prevention Certification Management System	3,816,300	1,000	3,815,300	-
TOTAL CAPITAL ASSETS TO BE VOTED		8,263,300	213,000	8,050,300	644,044
Total Capital Assets		8,263,300	213,000	8,050,300	644,044

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-1	Occupational Health and Safety		
	Salaries and wages		72,937,100
	Employee benefits		10,835,800
	Transportation and communication		4,654,900
	Services		12,692,700
	Supplies and equipment		1,724,100
	Transfer payments		
	Grants to Radiation Safety Institute of Canada	40,000	
	Grants to promote improved health and safety practices	1,000	41,000
	Total Operating Expense to be Voted		102,885,600
1604-2	Workplace Safety and Insurance Advisory Program Administration		
	Salaries and wages		506,200
	Employee benefits		75,900
	Transportation and communication		8,200
	Services		5,600
	Supplies and equipment		10,400
	Total Operating Expense to be Voted		606,300
1604-3	Office of the Worker Adviser		
	Salaries and wages		8,370,600
	Employee benefits		1,883,700
	Transportation and communication		296,000
	Services		1,864,400
	Supplies and equipment		100,000
	Total Operating Expense to be Voted		12,514,700
1604-4	Office of the Employer Adviser		
	Salaries and wages		2,753,600
	Employee benefits		734,200
	Transportation and communication		148,700
	Services		294,100
	Supplies and equipment		89,800
	Total Operating Expense to be Voted		4,020,400

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-7	Prevention Office		
	Salaries and wages		10,350,200
	Employee benefits		1,386,500
	Transportation and communication		311,900
	Services		3,658,800
	Supplies and equipment		147,600
	Transfer payments		
	Health and Safety Associations	98,545,300	
	Prevention Research	8,612,200	
	Prevention Grants	3,137,800	110,295,300
	Total Operating Expense to be Voted		126,150,300
	Total Operating Expense for Occupational Health and Safety Program		246,177,300
CAPITAL EXPENSE			
1604-6	Occupational Health and Safety		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		392,000
1604-8	Prevention Office Capital		
	Transfer payments		
	Health and Safety Associations Capital		490,000
	Total Capital Expense to be Voted		490,000
	Total Capital Expense for Occupational Health and Safety Program		883,000

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1604-5	Occupational Health and Safety	
	Machinery and equipment - asset costs	773,000
	Business application software - asset costs	3,674,000
	Total Capital Assets to be Voted	4,447,000
1604-9	OHS Prevention Certification Management System	
	Business application software - asset costs	3,816,300
	Total Capital Assets to be Voted	3,816,300
	Total Capital Assets for Occupational Health and Safety Program	8,263,300

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act*, and the *Protecting Child Performers Act*.

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through investigations and enforcement initiatives, and encourages self-reliance through education, outreach and partnership efforts.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Employment Standards	102,909,400	42,722,000	60,187,400	38,837,437
	TOTAL OPERATING EXPENSE TO BE VOTED	102,909,400	42,722,000	60,187,400	38,837,437
	Total Operating Expense	102,909,400	42,722,000	60,187,400	38,837,437
CAPITAL EXPENSE					
2	Employment Standards	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,471,400	971,400	500,000	874,008
	Total Statutory Appropriations	1,471,400	971,400	500,000	874,008
	Total Capital Expense	1,472,400	972,400	500,000	874,008
CAPITAL ASSETS					
3	Employment Standards	5,000,000	-	5,000,000	497,843
	TOTAL CAPITAL ASSETS TO BE VOTED	5,000,000	-	5,000,000	497,843
	Total Capital Assets	5,000,000	-	5,000,000	497,843

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1605-1	Employment Standards	
	Salaries and wages	31,251,700
	Employee benefits	4,579,400
	Transportation and communication	1,962,100
	Services	5,831,700
	Supplies and equipment	643,600
	Transfer payments	
	Ontario COVID-19 Worker Income Protection Benefit	58,638,900
	Grants to promote improved employment practices	2,000
	Total Operating Expense to be Voted	102,909,400
	Total Operating Expense for Employment Rights and Responsibilities Program	102,909,400
CAPITAL EXPENSE		
1605-2	Employment Standards	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,471,400
	Total Capital Expense for Employment Rights and Responsibilities Program	1,472,400
CAPITAL ASSETS		
1605-3	Employment Standards	
	Business application software - asset costs	5,000,000
	Total Capital Assets to be Voted	5,000,000
	Total Capital Assets for Employment Rights and Responsibilities Program	5,000,000

EMPLOYMENT ONTARIO - VOTE 1607

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into six categories: Apprenticeship, Employment Supports and Services, Skills Training, Adult Education and Literacy, Local Employment Projects, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

The role of the Skilled Trades Training, Certification and Regulation is to provide a modernized, industry-responsive and flexible system of training and certification for the skilled trades and apprenticeship that is in compliance with the *Modernizing Skilled Trades and Apprenticeship Act, 2019* (MSTAA).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Employment Ontario System	1,574,191,200	1,646,043,200	(71,852,000)	1,418,940,051
2	Ontario Fairness Commissioner	1,778,000	1,778,100	(100)	1,256,331
-	Skilled Trades Training, Certification and Regulation	-	13,823,800	(13,823,800)	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,575,969,200	1,661,645,100	(85,675,900)	1,420,196,382
S	Bad Debt Expenses for Loans for Tools, the <i>Financial Administration Act</i>	-	503,600	(503,600)	-
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>	6,500,000	5,996,400	503,600	603,775
Total Statutory Appropriations		6,500,000	6,500,000	-	603,775
Total Operating Expense		1,582,469,200	1,668,145,100	(85,675,900)	1,420,800,157

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
4	Employment Ontario System	39,001,000	15,498,500	23,502,500	13,903,225
	TOTAL CAPITAL EXPENSE TO BE VOTED	39,001,000	15,498,500	23,502,500	13,903,225
S	Amortization, the <i>Financial Administration Act</i>	1,210,000	95,500	1,114,500	494,014
	Total Statutory Appropriations	1,210,000	95,500	1,114,500	494,014
	Total Capital Expense	40,211,000	15,594,000	24,617,000	14,397,239
CAPITAL ASSETS					
6	Employment Ontario Program, Capital Assets	3,069,500	3,243,900	(174,400)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,069,500	3,243,900	(174,400)	-
	Total Capital Assets	3,069,500	3,243,900	(174,400)	-

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1607-1	Employment Ontario System		
	Salaries and wages		85,074,300
	Employee benefits		13,157,300
	Transportation and communication		1,757,000
	Services		14,492,600
	Supplies and equipment		338,000
	Transfer payments		
	Ontario Co-operative Education Tax Credit	91,961,800	
	Ontario Jobs Training Tax Credit Transfer Payment	205,000,000	
	Employment and Training	1,162,410,200	1,459,372,000
	Total Operating Expense to be Voted		1,574,191,200
1607-2	Ontario Fairness Commissioner		
	Salaries and wages		800,300
	Employee benefits		119,500
	Services		858,200
	Total Operating Expense to be Voted		1,778,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>		6,500,000
	Total Operating Expense for Employment Ontario		1,582,469,200

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1607-4	Employment Ontario System		
	Transfer payments		
	Skills Development Fund Capital	15,000,000	
	Apprenticeship Capital Grant	24,000,000	39,000,000
	Other transactions		1,000
	Total Capital Expense to be Voted		39,001,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,210,000
	Total Capital Expense for Employment Ontario		40,211,000
CAPITAL ASSETS			
1607-6	Employment Ontario Program, Capital Assets		
	Business application software - asset costs		3,069,500
	Total Capital Assets to be Voted		3,069,500
	Total Capital Assets for Employment Ontario		3,069,500

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608

Global Talent and Settlement Services helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers English and French as a Second Language training to immigrants to help them develop the official language skills needed to settle and integrate into society and the labour market. In addition, it provides information, orientation, and service navigation to facilitate their social and economic settlement in Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ontario Immigrant Nominee Program	20,376,800	11,255,500	9,121,300	9,578,685
2	Adult Language Training Program	78,788,000	73,792,400	4,995,600	80,591,331
TOTAL OPERATING EXPENSE TO BE VOTED		99,164,800	85,047,900	14,116,900	90,170,016
Total Operating Expense		99,164,800	85,047,900	14,116,900	90,170,016
OPERATING ASSETS					
-	Settlement and Integration Program Operating Asset	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1608-1	Ontario Immigrant Nominee Program	
	Salaries and wages	9,946,900
	Employee benefits	1,517,300
	Transportation and communication	349,700
	Services	8,367,700
	Supplies and equipment	195,200
	Total Operating Expense to be Voted	20,376,800
1608-2	Adult Language Training Program	
	Salaries and wages	4,608,500
	Employee benefits	596,400
	Transportation and communication	187,200
	Services	116,200
	Supplies and equipment	111,200
	Transfer payments	
	Settlement and Integration Transfer Payment	73,168,500
	Total Operating Expense to be Voted	78,788,000
Total Operating Expense for Global Talent and Settlement Services		99,164,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	2,077,870,914	1,731,988,606
Government Reorganization		
Transfer of functions from other Ministries	4,220,300	89,877,054
Transfer of functions to other Ministries	(682,000)	(4,820,749)
Restated Total Operating Expense	2,081,409,214	1,817,044,911

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The Queen of Canada, Her Majesty Queen Elizabeth II, is the Head of State and is represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is empowered with the constitutional and representational responsibilities of the Crown in the Province.

The Office of the Lieutenant Governor provides the services that are required by the Lieutenant Governor in performing their constitutional, representational and community duties. The Office of the Lieutenant Governor provides support (such as administration, strategic planning and events management) that enables the Lieutenant Governor to exercise the Crown's powers for the Legislature and the Government of Ontario, represent all Ontarians when interacting with important visitors from outside Ontario and abroad, and recognize excellence and achievements through Ontario's honours system.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1701	Office of the Lieutenant Governor Program	1,903,500	1,903,500	-	1,503,866
	TOTAL OPERATING EXPENSE TO BE VOTED	1,903,500	1,903,500	-	1,503,866
	Ministry Total Operating Expense	1,903,500	1,903,500	-	1,503,866
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,903,500	1,903,500	-	1,503,866

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The Office of the Lieutenant Governor Program provides services to support the Lieutenant Governor in fulfilling their constitutional, representational and community responsibilities.

The Program provides services that support the Lieutenant Governor in performing their constitutional duties, including appointment of the Premier; appointment of Cabinet ministers on the advice of the Premier, ratification of Orders-in-Council recommended by Cabinet, summoning, proroguing and dissolving the Legislature, and granting Royal Assent to bills passed by the Legislative Assembly. The Program also enables the Office of the Lieutenant Governor to plan and implement the many activities and programs undertaken by the Lieutenant Governor across Ontario and abroad. These activities and programs focus on recognizing excellence and achievements of Ontarians and promoting reconciliation, unity and identity of Ontarians. In addition, the Program supports the Lieutenant Governor in fulfilling their duties in all aspects of the Ontario's honours system, including the Order of Ontario, several Ontario medals and awards, and various Lieutenant Governor's awards.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	1,903,500	1,903,500	-	1,503,866
TOTAL OPERATING EXPENSE TO BE VOTED		1,903,500	1,903,500	-	1,503,866
Total Operating Expense		1,903,500	1,903,500	-	1,503,866

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	1,254,000
	Employee benefits	118,600
	Transportation and communication	52,100
	Services	235,500
	Supplies and equipment	87,500
	Other transactions	
	Discretionary allowance	155,800
	Total Operating Expense to be Voted	1,903,500
	Total Operating Expense for Office of the Lieutenant Governor Program	1,903,500

MINISTRY OF LONG-TERM CARE

Ontario is fixing the Long-Term Care system so that every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the Government is making historic investments and legislation in three priority areas - Improving Staffing and Care; Protecting Residents through Better Accountability, Enforcement and Transparency; and building modern, safe and comfortable homes for our seniors.

The ministry works with the Ministry of Health and other partners to improve the quality of life in long-term care homes and to accelerate the development of new, modern long-term care spaces across the province to support Ontario's growing population of seniors.

The COVID-19 pandemic created unprecedented challenges in the health and long-term care sectors. The ministry is committed to applying lessons learned to build and strengthen long-term care that works in the best interest of residents and the people who work so hard to keep them safe.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4501	Ministry Administration Program	5,585,800	5,961,200	(375,400)	5,085,096
4502	Long-Term Care Homes Program	7,112,643,700	6,405,326,600	707,317,100	5,987,246,693
TOTAL OPERATING EXPENSE TO BE VOTED		7,118,229,500	6,411,287,800	706,941,700	5,992,331,789
	Statutory Appropriations	314,014	314,014	-	65,968
	Ministry Total Operating Expense	7,118,543,514	6,411,601,814	706,941,700	5,992,397,757
	Consolidation Adjustment - Ontario Health	(4,604,063,800)	(5,573,825,400)	969,761,600	(4,185,878,585)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(3,246,281)
	Consolidation Adjustment - Hospitals	(139,698,600)	(47,681,800)	(92,016,800)	(90,863,663)
Total Including Consolidation & Other Adjustments		2,374,781,114	790,094,614	1,584,686,500	1,712,409,228
OPERATING ASSETS					
4501	Ministry Administration Program	-	1,000	(1,000)	-
4502	Long-Term Care Homes Program	20,430,000	20,430,000	-	20,429,959
TOTAL OPERATING ASSETS TO BE VOTED		20,430,000	20,431,000	(1,000)	20,429,959
	Ministry Total Operating Assets	20,430,000	20,431,000	(1,000)	20,429,959

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
4502	Long-Term Care Homes Program	135,288,600	524,641,500	(389,352,900)	187,556,938
	TOTAL CAPITAL EXPENSE TO BE VOTED	135,288,600	524,641,500	(389,352,900)	187,556,938
	Ministry Total Capital Expense	135,288,600	524,641,500	(389,352,900)	187,556,938
	Consolidation Adjustment - Hospitals	(135,287,600)	(524,640,500)	389,352,900	(187,556,938)
	Total Including Consolidation & Other Adjustments	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		2,374,782,114	790,095,614	1,584,686,500	1,712,409,228

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501

The Ministry Administration Program includes the Minister's Office, the Parliamentary Assistant's Office, the Deputy Minister's Office and the Communications Branch. The program is responsible for overall direction of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	5,585,800	5,961,200	(375,400)	5,085,096
	TOTAL OPERATING EXPENSE TO BE VOTED	5,585,800	5,961,200	(375,400)	5,085,096
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	5,649,814	6,025,214	(375,400)	5,151,064
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4501-1	Ministry Administration		
	Salaries and wages		4,200,000
	Employee benefits		609,000
	Transportation and communication		134,200
	Services		628,600
	Supplies and equipment		14,000
	Total Operating Expense to be Voted		5,585,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,300,000	
	Employee benefits	333,500	
	Transportation and communication	97,900	
	Services	86,800	
	Supplies and equipment	7,100	2,825,300
<i>Communications</i>			
	Salaries and wages	1,900,000	
	Employee benefits	275,500	
	Transportation and communication	36,300	
	Services	541,800	
	Supplies and equipment	6,900	2,760,500
	Total Operating Expense to be Voted		5,585,800
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		5,649,814

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

Ontario is fixing the Long-Term Care system so that every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the Government is making investments and introducing legislation in three priority areas - Improving Staffing and Care; Protecting Residents through Better Accountability, Enforcement and Transparency; and building modern, safe and comfortable homes for our seniors.

As well, the government is investing in Long-Term Care development and redevelopment to ensure Ontario's most vulnerable are off waitlists and in beds faster. To support this vision, the Ministry of Long-Term Care (the "ministry") will be focusing on the development of 30,000 net new long-term care beds over the next decade and redeveloping older long-term care beds to the current 2015 design standards.

The ministry is also leading the response, in collaboration with sector partners, to the recommendations contained in the Long-Term Care COVID-19 Commission report and the Special Report on Pandemic Readiness and Response in Long-Term Care from the Office of the Auditor General of Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Long-Term Care Homes Program	7,112,643,700	6,405,326,600	707,317,100	5,987,246,693
	TOTAL OPERATING EXPENSE TO BE VOTED	7,112,643,700	6,405,326,600	707,317,100	5,987,246,693
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	250,000	-	-
	Total Statutory Appropriations	250,000	250,000	-	-
	Total Operating Expense	7,112,893,700	6,405,576,600	707,317,100	5,987,246,693
OPERATING ASSETS					
10	Long-Term Care Program	20,430,000	20,430,000	-	20,429,959
	TOTAL OPERATING ASSETS TO BE VOTED	20,430,000	20,430,000	-	20,429,959
	Total Operating Assets	20,430,000	20,430,000	-	20,429,959
CAPITAL EXPENSE					
2	Long-Term Care Program	135,288,600	524,641,500	(389,352,900)	187,556,938
	TOTAL CAPITAL EXPENSE TO BE VOTED	135,288,600	524,641,500	(389,352,900)	187,556,938
	Total Capital Expense	135,288,600	524,641,500	(389,352,900)	187,556,938

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4502-1	Long-Term Care Homes Program		
	Salaries and wages		57,986,600
	Employee benefits		8,408,000
	Transportation and communication		3,107,600
	Services		19,982,300
	Supplies and equipment		222,100
	Transfer payments		
	Long-Term Care Homes - Operations	6,757,255,200	
	Long-Term Care Homes - Development	265,681,900	7,022,937,100
	Total Operating Expense to be Voted		7,112,643,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		250,000
	Total Operating Expense for Long-Term Care Homes Program		7,112,893,700
OPERATING ASSETS			
4502-10	Long-Term Care Program		
	Advances and recoverable amounts		
	Long-Term Care Homes - Operations		20,430,000
	Total Operating Assets to be Voted		20,430,000
	Total Operating Assets for Long-Term Care Homes Program		20,430,000
CAPITAL EXPENSE			
4502-2	Long-Term Care Program		
	Transfer payments		
	Long-Term Care Homes Capital		135,287,600
	Other transactions		1,000
	Total Capital Expense to be Voted		135,288,600
	Total Capital Expense for Long-Term Care Homes Program		135,288,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	6,410,036,314	5,992,593,386
Government Reorganization		
Transfer of functions from other Ministries	1,842,800	460,507
Transfer of functions to other Ministries	(277,300)	(656,136)
Restated Total Operating Expense	6,411,601,814	5,992,397,757

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The Ministry of Municipal Affairs and Housing provides leadership to help ensure communities are served by strong, efficient local governments and that all Ontarians have access to housing that meets their needs. To achieve these goals, the ministry: develops, coordinates and implements Ontario government policies and programs that impact municipalities; manages provincial-municipal relationships with municipal stakeholders; manages provincial-business relationships with key growth partners, as well as implementation of the Association of Municipalities of Ontario Memorandum of Understanding, and the Toronto-Ontario Consultation and Collaboration Agreement; and supports Ontario's federal-provincial-municipal relationships.

The ministry also develops and administers policies and programs in support of: municipal administration, governance, and finance; infrastructure improvement; municipal and provincial land use planning; growth management; building regulation; community, supportive, and market housing, which includes residential and commercial tenancy regulation and homelessness prevention and housing programs; and disaster recovery and mitigation.

The policies and programs of the ministry support the response to and recovery from COVID-19.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1901	Ministry Administration Program	20,192,000	20,278,200	(86,200)	18,649,148
1902	Municipal Services	67,113,900	73,043,900	(5,930,000)	1,916,968,955
1903	Local Government and Planning Policy	21,454,700	21,408,000	46,700	17,635,937
1904	Housing Program	973,854,900	1,041,148,000	(67,293,100)	1,621,649,296
TOTAL OPERATING EXPENSE TO BE VOTED		1,082,615,500	1,155,878,100	(73,262,600)	3,574,903,336
Statutory Appropriations		84,187	84,187	-	153,635
Ministry Total Operating Expense		1,082,699,687	1,155,962,287	(73,262,600)	3,575,056,971
Consolidation Adjustment - Public Housing Debentures - Interest on Debt		(2,342,200)	(3,609,700)	1,267,500	-
Consolidation Adjustment - Ontario Mortgage and Housing Corporation Operating		-	-	-	8,869,587
Consolidation Adjustment - Ontario Mortgage and Housing Corporation		-	-	-	(106,170,011)
Consolidation Adjustment - General Real Estate Portfolio		(208,300)	(208,000)	(300)	(1,337,301)
Total Including Consolidation & Other Adjustments		1,080,149,187	1,152,144,587	(71,995,400)	3,476,419,246

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
1902	Municipal Services	-	3,600,000	(3,600,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	3,600,000	(3,600,000)	-
	Ministry Total Operating Assets	-	3,600,000	(3,600,000)	-
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services	2,000	4,002,000	(4,000,000)	5,985,306
1904	Housing Program	233,948,100	275,519,500	(41,571,400)	296,114,963
	TOTAL CAPITAL EXPENSE TO BE VOTED	233,951,100	279,522,500	(45,571,400)	302,100,269
	Statutory Appropriations	636,500	636,500	-	590,747
	Ministry Total Capital Expense	234,587,600	280,159,000	(45,571,400)	302,691,016
	Consolidation Adjustment - Ontario Mortgage and Housing Corporation Capital	-	-	-	(38,418,618)
	Consolidation Adjustment - MGCS Transaction	-	-	-	(11,841,000)
	Total Including Consolidation & Other Adjustments	234,587,600	280,159,000	(45,571,400)	252,431,398
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,314,736,787	1,432,303,587	(117,566,800)	3,728,850,644

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are to provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), as well as corporate programs and activities of the ministry; provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry and its agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	20,192,000	20,278,200	(86,200)	18,649,148
	TOTAL OPERATING EXPENSE TO BE VOTED	20,192,000	20,278,200	(86,200)	18,649,148
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	82,635
	Total Operating Expense	20,273,187	20,359,387	(86,200)	18,731,783
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		10,940,100
	Employee benefits		1,184,000
	Transportation and communication		376,000
	Services		6,995,800
	Supplies and equipment		696,100
	Total Operating Expense to be Voted		20,192,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,031,900	
	Employee benefits	293,200	
	Transportation and communication	223,300	
	Services	176,600	
	Supplies and equipment	83,000	3,808,000
<i>Communications Services</i>			
	Salaries and wages	2,573,200	
	Employee benefits	262,700	
	Transportation and communication	5,800	
	Services	140,400	
	Supplies and equipment	2,200	2,984,300
<i>Financial and Administrative Services</i>			
	Salaries and wages	3,890,200	
	Employee benefits	437,300	
	Transportation and communication	4,500	
	Services	1,116,900	
	Supplies and equipment	2,900	5,451,800
<i>Human Resources</i>			
	Salaries and wages	1,404,800	
	Employee benefits	190,800	
	Transportation and communication	5,100	
	Services	300	
	Supplies and equipment	2,500	1,603,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	31,900	
	Services	5,333,800	
	Supplies and equipment	72,200	5,477,900
	<i>Information Systems</i>		
	Transportation and communication	105,400	
	Services	227,800	
	Supplies and equipment	533,300	866,500
	Total Operating Expense to be Voted		20,192,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		20,273,187
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

MUNICIPAL SERVICES - VOTE 1902

The objectives of this program are to build strong local governments, encourage well planned, safe, complete and thriving communities and to increase the supply of housing through the direct engagement with municipal clients responsible for providing services and implementing programs within Municipal Services' core businesses. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act* and related legislation, regulations, policies and transfer payment programs; strengthen municipal capacity to achieve financial sustainability, prosperity and resiliency; and lead the province's one-window land-use planning system and assist municipalities in delivering their full land-use planning and growth management authority. This program leads priorities related to municipal official plan conformity with A Place to Grow and the making of Minister's Zoning Orders. In addition, this program provides provincial disaster recovery assistance, including initiatives such as the Build Back Better pilot under the Municipal Disaster Recovery Assistance program, and manages the ministry's Order-in-Council Emergency Management Program.

This program provides support to the province's initiatives to combat the spread of COVID-19, supports prevention and recovery efforts, and provides stakeholder advice on implementation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
4	Municipal Services	67,113,900	73,043,900	(5,930,000)	1,916,968,955
	TOTAL OPERATING EXPENSE TO BE VOTED	67,113,900	73,043,900	(5,930,000)	1,916,968,955
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	71,000
	Total Statutory Appropriations	1,000	1,000	-	71,000
	Total Operating Expense	67,114,900	73,044,900	(5,930,000)	1,917,039,955
OPERATING ASSETS					
-	Advances and Recoverable	-	3,600,000	(3,600,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	3,600,000	(3,600,000)	-
	Total Operating Assets	-	3,600,000	(3,600,000)	-
CAPITAL EXPENSE					
3	Municipal Services	2,000	4,002,000	(4,000,000)	5,985,306
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	4,002,000	(4,000,000)	5,985,306
	Total Capital Expense	2,000	4,002,000	(4,000,000)	5,985,306

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1902-4	Municipal Services		
	Salaries and wages		11,951,500
	Employee benefits		1,249,200
	Transportation and communication		500,200
	Services		1,305,200
	Supplies and equipment		136,100
	Transfer payments		
	Municipal Modernization Program	19,450,000	
	Streamline Development Approval Fund	30,550,000	
	Disaster Recovery Assistance for Ontarians	1,000	
	Municipal Disaster Recovery Assistance	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,618,700	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	146,331,700
	Subtotal		161,473,900
	Less: Recoveries		94,360,000
	Total Operating Expense to be Voted		67,113,900
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Municipal Services		67,114,900

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1902-3	Municipal Services		
	Transfer payments		
	Municipal Disaster Recovery Assistance	1,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	2,000
	Total Capital Expense to be Voted		2,000
	Total Capital Expense for Municipal Services		2,000

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are to ensure Ontario's municipalities are well-planned, and effectively provide services to their residents and businesses. The Local Government and Planning Policy Program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes. This program includes overseeing the *Planning Act*, Provincial Policy Statement, *Municipal Act*, *City of Toronto Act*, *Development Charges Act*, *Municipal Elections Act*, *Municipal Conflict of Interest Act* and the *Places to Grow Act*. This program also includes overseeing geographic-specific regulatory policy such as the Growth Plan for the Greater Golden Horseshoe, the Greenbelt Plan and the Oak Ridges Moraine Conservation Plan. The program supports infrastructure investment and economic development, as well as environmental protection, preservation of agricultural land, and conservation of greenspace. It also provides a legislative framework for land use planning, development approvals and municipal elections. The program provides frameworks, tools and guidance to support accountable, efficient, and effective functioning of municipal governments. In addition, the program collects municipal financial information and provides tools to improve local service delivery, reduce costs, achieve financial sustainability, and enhance accountability to taxpayers. Through the program, effective partnerships with municipalities, businesses, environmental, non-governmental organizations, Indigenous peoples, other ministries and other governments are built and maintained. The program strengthens the province's relationship with Ontario's 444 municipalities through the implementation of the Memorandum of Understanding with the Association of Municipalities of Ontario and the Toronto-Ontario Consultation and Collaboration Agreement. All of this policy and program-based work is guided by a partnership approach and meaningful engagement, education and consultation.

This program supports municipal sector recovery from impacts of COVID-19 by working with municipalities and other ministries to advance legislative/regulatory options to address priorities, as well as reduce burdens on municipalities and other stakeholders.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
7	Local Government	7,257,800	7,257,800	-	5,969,183
10	Planning and Growth Policy	14,196,900	14,150,200	46,700	11,666,754
TOTAL OPERATING EXPENSE TO BE VOTED		21,454,700	21,408,000	46,700	17,635,937
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		21,455,700	21,409,000	46,700	17,635,937

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1903-7	Local Government	
	Salaries and wages	6,132,900
	Employee benefits	490,200
	Transportation and communication	252,500
	Services	323,500
	Supplies and equipment	58,700
	Total Operating Expense to be Voted	7,257,800
1903-10	Planning and Growth Policy	
	Salaries and wages	9,456,700
	Employee benefits	1,065,800
	Transportation and communication	463,100
	Services	3,030,100
	Supplies and equipment	181,200
	Total Operating Expense to be Voted	14,196,900
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Local Government and Planning Policy	21,455,700

HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on the government's commitments on community housing, homelessness prevention and reduction, and market housing. This includes engaging with stakeholders on opportunities to improve supportive and community housing; leading policy and legislative changes to increase housing supply and improve affordability; supporting the sale of surplus government properties; creating a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; supporting municipalities, housing providers, Indigenous program administrators and other external stakeholders, to help them meet their housing responsibilities; and to continue supporting vulnerable populations during COVID-19 through homelessness prevention and portable housing benefit programs. To meet its objectives, the program provides a full range of services: policy development, program design and delivery, complaints resolution and enforcement, residential and commercial tenancy regulation, and program funding.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2	Community and Market Housing	972,036,300	1,039,329,400	(67,293,100)	1,620,243,264
3	Residential Tenancy	1,818,600	1,818,600	-	1,406,032
TOTAL OPERATING EXPENSE TO BE VOTED		973,854,900	1,041,148,000	(67,293,100)	1,621,649,296
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		973,855,900	1,041,149,000	(67,293,100)	1,621,649,296

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
4	Community and Market Housing Capital	233,947,100	275,518,500	(41,571,400)	296,114,963
5	Community and Market Housing Capital, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		233,948,100	275,519,500	(41,571,400)	296,114,963
S	Amortization, the <i>Financial Administration Act</i>	636,500	636,500	-	590,747
Total Statutory Appropriations		636,500	636,500	-	590,747
Total Capital Expense		234,584,600	276,156,000	(41,571,400)	296,705,710

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1904-2	Community and Market Housing		
	Salaries and wages		12,373,600
	Employee benefits		1,639,600
	Transportation and communication		64,300
	Services		2,844,300
	Supplies and equipment		66,200
	Transfer payments		
	Homelessness Programs	596,230,200	
	Indigenous and Community Housing Initiatives	8,473,300	
	National Housing Strategy Programs	155,269,800	
	Community Housing Programs	229,949,200	989,922,500
	Subtotal		1,006,910,500
	Less: Recoveries		34,874,200
	Total Operating Expense to be Voted		972,036,300
1904-3	Residential Tenancy		
	Salaries and wages		1,573,800
	Employee benefits		133,500
	Transportation and communication		85,200
	Services		7,300
	Supplies and equipment		18,800
	Total Operating Expense to be Voted		1,818,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Housing Program		973,855,900

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1904-4	Community and Market Housing Capital		
	Transfer payments		
	Community Housing Programs	16,848,300	
	Homelessness Programs	36,954,100	
	National Housing Strategy Programs	180,142,700	
	Housing Lands - Sale	1,000	
	Housing Lands - Lease	1,000	233,947,100
	Total Capital Expense to be Voted		233,947,100
1904-5	Community and Market Housing Capital, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		636,500
	Total Capital Expense for Housing Program		234,584,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	1,155,962,287	3,576,097,171
Government Reorganization		
Transfer of functions to other Ministries	-	(1,040,200)
Restated Total Operating Expense	1,155,962,287	3,575,056,971

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NORTHERN DEVELOPMENT, MINES, NATURAL RESOURCES AND FORESTRY

The Ministry of Northern Development, Mines, Natural Resources and Forestry (NDMNRF) is responsible for Northern Ontario and oversees the management of Ontario's natural resources including forests, fisheries, wildlife, aggregates, petroleum resources and Crown lands. The Ministry envisions a healthy and naturally diverse environment that enables and contributes to responsible development in Ontario and promotes investment and exploration in the provincial minerals sector.

NDMNRF programs support economic growth and job creation, public safety and emergency preparedness, and strong northern communities. The Ministry strives to make Northern Ontario and the minerals and forestry sectors healthy and prosperous while promoting knowledge of Ontario's natural resources, their management and opportunities for enjoyment; strengthening management of natural resources to ensure environmental integrity and resilience; and increasing natural resource-related economic benefits through innovation and sustainable resource management.

NDMNRF provides support to the province, including frontline wildland fire management operations, in the delivery of emergency management responsibilities in Ontario. The Ministry provides services to protect people and economic values from wildland fires, floods, drought and other natural hazards. The Northern Ontario Heritage Fund Corporation makes strategic investments that help expand economic opportunity in the North. The Ontario Geological Survey provides geoscience information to clients on Ontario's geology and earth resources to support a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry ensures safe, environmentally sound mineral development and rehabilitation of mining lands and supports policy and program development for the Ring of Fire.

NDMNRF works with Indigenous communities, mining companies, forest industry, aggregates sector and other partners to encourage responsible, sustainable development, including engaging with Indigenous communities to fulfill the Crown's legal duty to consult, in order to inform the development and implementation of economic policies, programs and initiatives. The Ministry also works to increase Indigenous partnership and participation in the mining, forestry, and aggregates sectors, including resource revenue sharing.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2101	Ministry Administration Program	52,685,400	50,540,100	2,145,300	49,355,337
2103	Natural Resource Management Program	293,606,300	282,766,900	10,839,400	266,401,786
2104	Public Protection	136,937,700	130,480,500	6,457,200	147,615,860
2105	Land and Resources Information and Information Technology Cluster Program	30,725,700	29,440,200	1,285,500	28,977,269
2106	Northern Development Program	276,386,300	271,338,100	5,048,200	216,428,196
2107	Mines and Minerals Program	59,653,300	50,662,000	8,991,300	37,286,978
TOTAL OPERATING EXPENSE TO BE VOTED		849,994,700	815,227,800	34,766,900	746,065,426
Statutory Appropriations		5,669,014	5,669,014	-	3,027,496
Ministry Total Operating Expense		855,663,714	820,896,814	34,766,900	749,092,922

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	75,000,000	75,000,000	-	63,188,799
	Consolidation Adjustment - Algonquin Forest Authority	24,579,500	23,795,000	784,500	22,738,692
	Consolidation Adjustment - Forest Renewal Trust	56,688,700	60,108,500	(3,419,800)	53,531,551
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	3,102,099
	Operating Expense Adjustment - Capital Asset Reclassification	-	-	-	201,673,289
	Northern Ontario Heritage Fund Corporation	14,818,500	14,310,000	508,500	34,003,109
	Consolidation Adjustment - Ontario Clean Water Agency	-	-	-	(1,660,410)
	Consolidation Adjustment - General Real Estate Portfolio	(25,271,100)	(24,569,900)	(701,200)	(29,540,242)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(598,001)
	Total Including Consolidation & Other Adjustments	1,001,479,314	969,540,414	31,938,900	1,095,531,808
OPERATING ASSETS					
2101	Ministry Administration Program	1,000	3,000	(2,000)	-
2103	Natural Resource Management Program	2,806,900	4,394,200	(1,587,300)	-
2104	Public Protection	46,500	49,500	(3,000)	53,950
2105	Land and Resources Information and Information Technology Cluster Program	-	1,000	(1,000)	-
2106	Northern Development Program	2,000	2,000	-	-
2107	Mines and Minerals Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,857,400	4,450,700	(1,593,300)	53,950
	Ministry Total Operating Assets	2,857,400	4,450,700	(1,593,300)	53,950

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2101	Ministry Administration Program	1,000	1,000	-	-
2103	Natural Resource Management Program	26,152,300	27,462,900	(1,310,600)	19,848,657
2104	Public Protection	5,370,000	5,203,800	166,200	946,188
2106	Northern Development Program	96,553,000	83,503,000	13,050,000	65,335,488
2107	Mines and Minerals Program	5,825,700	5,529,500	296,200	4,136,406
TOTAL CAPITAL EXPENSE TO BE VOTED		133,902,000	121,700,200	12,201,800	90,266,739
Statutory Appropriations		407,690,900	378,269,200	29,421,700	347,473,490
Ministry Total Capital Expense		541,592,900	499,969,400	41,623,500	437,740,229
Consolidation Adjustment - Algonquin Forest Authority		140,000	250,000	(110,000)	154,139
Northern Ontario Heritage Fund Corporation		(325,700)	(593,600)	267,900	(27,500,000)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(194,214)
Consolidation Adjustment - General Real Estate Portfolio		(3,582,100)	(2,158,800)	(1,423,300)	-
Total Including Consolidation & Other Adjustments		537,825,100	497,467,000	40,358,100	410,200,154
CAPITAL ASSETS					
2101	Ministry Administration Program	1,000	1,000	-	-
2103	Natural Resource Management Program	29,770,200	37,947,100	(8,176,900)	227,758,388
2104	Public Protection	29,654,900	8,490,100	21,164,800	12,010,012
2106	Northern Development Program	492,654,400	496,658,400	(4,004,000)	578,222,656
2107	Mines and Minerals Program	800,000	626,000	174,000	1,217,469
TOTAL CAPITAL ASSETS TO BE VOTED		552,880,500	543,722,600	9,157,900	819,208,525
Ministry Total Capital Assets		552,880,500	543,722,600	9,157,900	819,208,525
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,539,304,414	1,467,007,414	72,297,000	1,505,731,962

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas. The program also provides leadership and advice in business planning, financial management, controllership, human resource management and French Language Services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration, Natural Resources and Forestry	40,577,700	38,430,900	2,146,800	38,722,534
2	Ministry Administration, Northern Development and Mines	12,107,700	12,109,200	(1,500)	10,632,803
TOTAL OPERATING EXPENSE TO BE VOTED		52,685,400	50,540,100	2,145,300	49,355,337
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		65,014	65,014	-	65,968
Total Operating Expense		52,750,414	50,605,114	2,145,300	49,421,305
OPERATING ASSETS					
5	Ministry Administration, Operating Assets	1,000	1,000	-	-
-	Accounts Receivable	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	3,000	(2,000)	-
Total Operating Assets		1,000	3,000	(2,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3	Ministry Administration, Capital Expense	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration, Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2101-1	Ministry Administration, Natural Resources and Forestry		
	Salaries and wages		16,362,900
	Employee benefits		4,969,500
	Transportation and communication		339,200
	Services		19,965,000
	Supplies and equipment		104,300
	Transfer payments		
	Youth Employment Programs		335,300
	Subtotal		42,076,200
	Less: Recoveries		1,498,500
	Total Operating Expense to be Voted		40,577,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	4,362,000	
	Employee benefits	601,600	
	Transportation and communication	178,000	
	Services	6,840,200	
	Supplies and equipment	29,900	12,011,700
<i>Finance and Administration</i>			
	Salaries and wages	3,562,100	
	Employee benefits	505,200	
	Transportation and communication	40,200	
	Services	5,796,900	
	Supplies and equipment	19,100	9,923,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	5,449,200	
	Employee benefits	3,445,400	
	Transportation and communication	46,500	
	Services	417,100	
	Supplies and equipment	25,200	
	Transfer payments		
	Youth Employment Programs	335,300	
	Subtotal	9,718,700	
	Less: Recoveries	1,498,500	8,220,200
	<i>Communications Services</i>		
	Salaries and wages	2,927,600	
	Employee benefits	417,300	
	Transportation and communication	27,300	
	Services	621,800	
	Supplies and equipment	12,100	4,006,100
	<i>Legal Services</i>		
	Salaries and wages	62,000	
	Transportation and communication	47,200	
	Services	6,289,000	
	Supplies and equipment	18,000	6,416,200
	Total Operating Expense to be Voted		40,577,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2101-2	Ministry Administration, Northern Development and Mines		
	Salaries and wages	7,069,500	
	Employee benefits	884,900	
	Transportation and communication	486,300	
	Services	9,982,300	
	Supplies and equipment	226,000	
	Subtotal	18,649,000	
	Less: Recoveries	6,541,300	
	Total Operating Expense to be Voted	12,107,700	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,691,000	
	Employee benefits	187,000	
	Transportation and communication	184,100	
	Services	132,000	
	Supplies and equipment	68,800	2,262,900
<i>Financial and Administrative Services</i>			
	Salaries and wages	1,957,100	
	Employee benefits	229,300	
	Transportation and communication	136,100	
	Services	6,458,600	
	Supplies and equipment	79,600	
	Subtotal	8,860,700	
	Less: Recoveries	6,069,500	2,791,200
<i>Human Resources</i>			
	Salaries and wages	955,700	
	Employee benefits	233,700	
	Transportation and communication	50,300	
	Services	99,200	
	Supplies and equipment	26,200	1,365,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	1,402,700	
	Employee benefits	140,900	
	Transportation and communication	38,600	
	Services	306,800	
	Supplies and equipment	22,000	1,911,000
	<i>Analysis and Planning</i>		
	Salaries and wages	1,063,000	
	Employee benefits	94,000	
	Transportation and communication	48,200	
	Services	44,700	
	Supplies and equipment	14,400	1,264,300
	<i>Legal Services</i>		
	Transportation and communication	29,000	
	Services	2,080,800	
	Supplies and equipment	15,000	2,124,800
	<i>Information Systems</i>		
	Services	860,200	
	Less: Recoveries	471,800	388,400
	Total Operating Expense to be Voted		12,107,700
	Total Operating Expense for Ministry Administration Program		52,750,414
	OPERATING ASSETS		
2101-5	Ministry Administration, Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2101-3	Ministry Administration, Capital Expense	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
2101-4	Ministry Administration, Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources in order to promote a healthy and sustainable environment, preserve biodiversity, and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water, and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Sustainable Resource Management	293,606,300	282,766,900	10,839,400	266,401,786
	TOTAL OPERATING EXPENSE TO BE VOTED	293,606,300	282,766,900	10,839,400	266,401,786
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000	5,091,000	-	3,069,048
	Total Statutory Appropriations	5,092,000	5,092,000	-	3,069,048
	Total Operating Expense	298,698,300	287,858,900	10,839,400	269,470,834
OPERATING ASSETS					
5	Natural Resource Management i Operating Assets	2,806,900	4,394,200	(1,587,300)	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,806,900	4,394,200	(1,587,300)	-
	Total Operating Assets	2,806,900	4,394,200	(1,587,300)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3	Infrastructure for Natural Resource Management	26,151,300	27,461,900	(1,310,600)	19,848,657
6	Environmental Remediation	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		26,152,300	27,462,900	(1,310,600)	19,848,657
S	Amortization, the <i>Financial Administration Act</i>	18,064,600	9,297,000	8,767,600	10,484,087
	Total Statutory Appropriations	18,064,600	9,297,000	8,767,600	10,484,087
Total Capital Expense		44,216,900	36,759,900	7,457,000	30,332,744
CAPITAL ASSETS					
4	Infrastructure for Natural Resource Management i Capital Assets	29,770,200	37,947,100	(8,176,900)	227,758,388
TOTAL CAPITAL ASSETS TO BE VOTED		29,770,200	37,947,100	(8,176,900)	227,758,388
Total Capital Assets		29,770,200	37,947,100	(8,176,900)	227,758,388

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2103-1	Sustainable Resource Management		
	Salaries and wages		168,032,300
	Employee benefits		26,013,500
	Transportation and communication		7,838,700
	Services		145,494,600
	Supplies and equipment		11,329,600
	Transfer payments		
	Resource Revenue Sharing for Forestry	17,087,700	
	Payments in Lieu of Municipal Taxation	2,200,000	
	Annuities and Bonuses – Treaty 9	110,000	
	Natural Resources Policy and Resource Stewardship	1,711,800	
	Forestry Initiatives	9,894,000	
	Support to the operation of the Experimental Lakes Area	2,000,000	
	Provincial Services Resource Stewardship	520,000	
	Regional Operations Support Programs	7,097,200	
	Far North Program	1,500,000	
	Fish and Wildlife Resource Stewardship	202,500	42,323,200
	Subtotal		401,031,900
	Less: Recoveries		107,425,600
	Total Operating Expense to be Voted		293,606,300
	<i>Sub-Items:</i>		
	<i>Mapping and Geographic Information</i>		
	Salaries and wages	8,488,500	
	Employee benefits	1,323,400	
	Transportation and communication	87,500	
	Services	5,246,700	
	Supplies and equipment	160,500	
	Subtotal	15,306,600	
	Less: Recoveries	5,700,000	9,606,600

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Policy and Planning			
Salaries and wages		14,998,900	
Employee benefits		2,026,500	
Transportation and communication		112,800	
Services		2,093,400	
Supplies and equipment		60,000	
Transfer payments			
Annuities and Bonuses i Treaty 9	110,000		
Natural Resources Policy and Resource Stewardship	1,711,800	1,821,800	21,113,400
Forest Industry			
Salaries and wages		7,578,200	
Employee benefits		1,073,200	
Transportation and communication		480,400	
Services		51,800,100	
Supplies and equipment		258,500	
Transfer payments			
Resource Revenue Sharing for Forestry	17,087,700		
Forestry Initiatives	9,894,000	26,981,700	88,172,100
Provincial Services, Science and Research			
Salaries and wages		32,251,900	
Employee benefits		5,173,700	
Transportation and communication		411,800	
Services		21,158,600	
Supplies and equipment		4,638,700	
Transfer payments			
Support to the operation of the Experimental Lakes Area	2,000,000		
Provincial Services Resource Stewardship	520,000	2,520,000	
Subtotal		66,154,700	
Less: Recoveries		20,670,000	45,484,700

THE ESTIMATES, 2022-23

RESOURCES AND FORESTRY

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Regional Operations</i>			
Salaries and wages		62,120,400	
Employee benefits		10,026,900	
Transportation and communication		2,793,900	
Services		32,640,000	
Supplies and equipment		3,636,200	
Transfer payments			
Payments in Lieu of Municipal Taxation	2,200,000		
Regional Operations Support Programs	7,097,200		
Far North Program	1,500,000	10,797,200	
Subtotal		122,014,600	
Less: Recoveries		6,055,600	115,959,000
<i>Fish and Wildlife Special Purpose Funds</i>			
Salaries and wages		40,476,800	
Employee benefits		6,064,600	
Transportation and communication		3,909,300	
Services		21,803,100	
Supplies and equipment		2,544,700	
Transfer payments			
Fish and Wildlife Resource Stewardship		202,500	
Subtotal		75,001,000	
Less: Recoveries		75,000,000	1,000
<i>Program Administration</i>			
Services		9,842,900	9,842,900
<i>Niagara Escarpment Commission</i>			
Salaries and wages		2,117,600	
Employee benefits		325,200	
Transportation and communication		43,000	
Services		909,800	
Supplies and equipment		31,000	3,426,600
Total Operating Expense to be Voted			293,606,300

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Transfer payments	
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>	2,000
	Less: Recoveries	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000
	Total Operating Expense for Natural Resource Management Program	298,698,300
	OPERATING ASSETS	
2103-5	Natural Resource Management i Operating Assets	
	Deposits and prepaid expenses	2,805,900
	Inventory held for resale	1,000
	Total Operating Assets to be Voted	2,806,900
	Total Operating Assets for Natural Resource Management Program	2,806,900

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		21,000
	Services		19,244,200
	Supplies and equipment		4,489,100
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	1,000	5,001,000
	Subtotal		28,755,300
	Less: Recoveries		2,604,000
	Total Capital Expense to be Voted		26,151,300
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Transportation and communication	20,000	
	Services	305,500	
	Supplies and equipment	4,487,100	4,812,600
<i>Regional Operations</i>			
	Transportation and communication	1,000	
	Services	15,040,700	
	Supplies and equipment	1,000	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Subtotal	20,042,700	
	Less: Recoveries	2,603,000	17,439,700
<i>Forest Industry</i>			
	Services	156,000	156,000
<i>Ministry Support Infrastructure</i>			
	Services	3,742,000	
	Supplies and equipment	1,000	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	1,000	
	Subtotal	3,744,000	
	Less: Recoveries	1,000	3,743,000
	Total Capital Expense to be Voted		26,151,300

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	18,064,600
2103-6	Environmental Remediation	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Natural Resource Management Program	44,216,900

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
2103-4	Infrastructure for Natural Resource Management - Capital Assets		
	Buildings - asset costs	3,367,800	
	Transportation infrastructure - asset costs	7,305,000	
	Leasehold improvements	200,000	
	Dams and engineering structures - asset costs	14,702,500	
	Machinery and equipment - asset costs	1,646,800	
	Land and marine fleet - asset costs	2,548,100	
	Total Capital Assets to be Voted	29,770,200	
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Buildings - asset costs	2,652,800	
	Dams and engineering structures - asset costs	752,500	
	Machinery and equipment - asset costs	680,000	
	Land and marine fleet - asset costs	2,548,100	6,633,400
<i>Regional Operations</i>			
	Transportation infrastructure - asset costs	1,305,000	
	Dams and engineering structures - asset costs	13,950,000	15,255,000
<i>Forest Industry</i>			
	Transportation infrastructure - asset costs	6,000,000	
	Machinery and equipment - asset costs	316,800	6,316,800
<i>Ministry Support Infrastructure</i>			
	Buildings - asset costs	715,000	
	Leasehold improvements	200,000	
	Machinery and equipment - asset costs	650,000	1,565,000
	Total Capital Assets to be Voted	29,770,200	
	Total Capital Assets for Natural Resource Management Program	29,770,200	

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by wildland fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Public Protection	136,937,700	130,480,500	6,457,200	147,615,860
	TOTAL OPERATING EXPENSE TO BE VOTED	136,937,700	130,480,500	6,457,200	147,615,860
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
	Total Operating Expense	136,947,700	130,490,500	6,457,200	147,615,860
OPERATING ASSETS					
3	Public Safety and Emergency Response ĩ Operating Assets	46,500	49,500	(3,000)	53,950
	TOTAL OPERATING ASSETS TO BE VOTED	46,500	49,500	(3,000)	53,950
	Total Operating Assets	46,500	49,500	(3,000)	53,950

THE ESTIMATES, 2022-23

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
5	Infrastructure for Public Safety and Emergency Response	5,370,000	5,203,800	166,200	946,188
TOTAL CAPITAL EXPENSE TO BE VOTED		5,370,000	5,203,800	166,200	946,188
S	Amortization, the <i>Financial Administration Act</i>	9,475,700	8,166,400	1,309,300	3,733,658
Total Statutory Appropriations		9,475,700	8,166,400	1,309,300	3,733,658
Total Capital Expense		14,845,700	13,370,200	1,475,500	4,679,846
CAPITAL ASSETS					
4	Public Safety and Emergency Response i Capital Assets	29,654,900	8,490,100	21,164,800	12,010,012
TOTAL CAPITAL ASSETS TO BE VOTED		29,654,900	8,490,100	21,164,800	12,010,012
Total Capital Assets		29,654,900	8,490,100	21,164,800	12,010,012

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2104-1	Public Protection		
	Salaries and wages		76,884,000
	Employee benefits		9,274,800
	Transportation and communication		5,298,900
	Services		88,213,700
	Supplies and equipment		7,085,500
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Ontario FireSmart Communities Initiative	200,000	250,000
	Subtotal		187,006,900
	Less: Recoveries		50,069,200
	Total Operating Expense to be Voted		136,937,700
<i>Sub-Items:</i>			
<i>Public Safety and Emergency Response</i>			
	Salaries and wages	34,405,000	
	Employee benefits	3,508,500	
	Transportation and communication	1,900,000	
	Services	32,538,000	
	Supplies and equipment	3,653,000	
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Subtotal	76,054,500	
	Less: Recoveries	39,068,200	36,986,300

THE ESTIMATES, 2022-23

RESOURCES AND FORESTRY

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Emergency Fire Fighting</i>		
	Salaries and wages	42,479,000	
	Employee benefits	5,766,300	
	Transportation and communication	3,398,900	
	Services	55,675,700	
	Supplies and equipment	3,432,500	
	Transfer payments		
	Ontario FireSmart Communities Initiative	200,000	
	Subtotal	110,952,400	
	Less: Recoveries	11,001,000	99,951,400
	Total Operating Expense to be Voted		136,937,700
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Public Protection		136,947,700
	OPERATING ASSETS		
2104-3	Public Safety and Emergency Response i Operating Assets		
	Deposits and prepaid expenses		46,500
	Total Operating Assets to be Voted		46,500
	Total Operating Assets for Public Protection		46,500
	CAPITAL EXPENSE		
2104-5	Infrastructure for Public Safety and Emergency Response		
	Transportation and communication		1,000
	Services		1,281,600
	Supplies and equipment		4,086,400
	Other transactions		1,000
	Total Capital Expense to be Voted		5,370,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		9,475,700
	Total Capital Expense for Public Protection		14,845,700

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2104-4	Public Safety and Emergency Response i Capital Assets	
	Buildings - salaries and wages	249,600
	Buildings - employee benefits	23,900
	Buildings - asset costs	4,015,200
	Dams and engineering structures - asset costs	128,600
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	463,500
	Aircraft - asset costs	24,773,100
	Total Capital Assets to be Voted	29,654,900
	Total Capital Assets for Public Protection	29,654,900

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105

The Land and Resources I&IT Cluster program provides leadership and program delivery of information management and information technology solutions and service operations with partner ministries, including Northern Development, Mines, Natural Resources and Forestry; Indigenous Affairs; Environment, Conservation and Parks; Agriculture, Food and Rural Affairs; and Energy.

The program is responsible for delivering digital technology solutions by applying agile and lean principles to enable innovative program delivery and business transformation. It is committed to furthering the province's digital strategy that ensures Ontarians have a simple, reliable, and consistent experience powered by user-centred and secure technology, maximizing technology reuse and investment.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Land and Resources Information Technology Cluster	30,725,700	29,440,200	1,285,500	28,977,269
TOTAL OPERATING EXPENSE TO BE VOTED		30,725,700	29,440,200	1,285,500	28,977,269
Total Operating Expense		30,725,700	29,440,200	1,285,500	28,977,269
OPERATING ASSETS					
-	Land and Resources Information and Information Technology Cluster	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Total Operating Assets		-	1,000	(1,000)	-

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2105-1	Land and Resources Information Technology Cluster	
	Salaries and wages	19,978,100
	Employee benefits	2,623,100
	Transportation and communication	834,500
	Services	52,245,600
	Supplies and equipment	94,900
	Subtotal	75,776,200
	Less: Recoveries	45,050,500
	Total Operating Expense to be Voted	30,725,700
	Total Operating Expense for Land and Resources Information and Information Technology Cluster Program	30,725,700

NORTHERN DEVELOPMENT PROGRAM - VOTE 2106

This program leads and assists in the development and delivery of policies, programs, and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy, and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs. It also leads the implementation of provincial economic development growth strategies in the North.

The program provides support for policy and program development and implementation on a range of issues and opportunities with respect to Northern Ontario. By engaging northerners in government initiatives, including policy and planning activities, this program also ensures northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure such as the Northern Highways Program, Winter Roads Program, Northern Ontario Resource Development Support Fund, and telecommunications and information technology, are improving the North's linkages to the rest of Ontario, Canada, and beyond.

The program area provides economic development support to Northern Ontario businesses and communities. Through this program, the Ministry's network of offices provides northern communities and businesses with access to government economic development programs and services. Ministry programs work to attract trade and investment opportunities to help northern businesses develop and expand domestic and international markets.

The Ministry also supports public and private sector economic growth, diversification and job creation through the Northern Ontario Heritage Fund Corporation and initiatives such as the Northern Energy Advantage Program.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Northern Economic Development	276,386,300	271,338,100	5,048,200	216,428,196
	TOTAL OPERATING EXPENSE TO BE VOTED	276,386,300	271,338,100	5,048,200	216,428,196
S	Bad Debt Expense, the <i>Financial Administration Act</i>	101,000	101,000	-	(120,061)
	Total Statutory Appropriations	101,000	101,000	-	(120,061)
	Total Operating Expense	276,487,300	271,439,100	5,048,200	216,308,135
OPERATING ASSETS					
3	Northern Development, Operating Assets	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Northern Economic Development, Capital Expense	96,553,000	83,503,000	13,050,000	65,335,488
	TOTAL CAPITAL EXPENSE TO BE VOTED	96,553,000	83,503,000	13,050,000	65,335,488
S	Amortization, the <i>Financial Administration Act</i>	379,582,300	360,331,300	19,251,000	332,875,534
	Total Statutory Appropriations	379,582,300	360,331,300	19,251,000	332,875,534
	Total Capital Expense	476,135,300	443,834,300	32,301,000	398,211,022
CAPITAL ASSETS					
4	Northern Development, Capital Assets	492,654,400	496,658,400	(4,004,000)	578,222,656
	TOTAL CAPITAL ASSETS TO BE VOTED	492,654,400	496,658,400	(4,004,000)	578,222,656
	Total Capital Assets	492,654,400	496,658,400	(4,004,000)	578,222,656

THE ESTIMATES, 2022-23

RESOURCES AND FORESTRY

NORTHERN DEVELOPMENT PROGRAM - VOTE 2106, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2106-1	Northern Economic Development		
	Salaries and wages		11,217,600
	Employee benefits		1,480,000
	Transportation and communication		604,900
	Services		8,860,200
	Supplies and equipment		217,200
	Transfer payments		
	Community Services	625,000	
	Economic Development	830,000	
	Northern Ontario Heritage Fund	60,000,000	
	Small Business Enterprise Centres	700,000	
	Northern Energy Advantage Program	136,470,000	
	Indigenous Economic Development	45,611,400	
	Resource Revenue Sharing for Mining	19,593,000	263,829,400
	Subtotal		286,209,300
	Less: Recoveries		9,823,000
	Total Operating Expense to be Voted		276,386,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		101,000
	Total Operating Expense for Northern Development Program		276,487,300
OPERATING ASSETS			
2106-3	Northern Development, Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Northern Development Program		2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2106, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2106-2	Northern Economic Development, Capital Expense		
	Services		25,102,000
	Transfer payments		
	Railway Infrastructure Renewal	1,750,000	
	Northern Ontario Resource Development Support Fund	15,000,000	
	Winter Roads	6,000,000	
	Northern Ontario Heritage Fund	40,000,000	
	Matawa Broadband	5,100,000	67,850,000
	Other transactions		
	Resource Access Roads	3,600,000	
	Northern Development	1,000	3,601,000
	Total Capital Expense to be Voted		96,553,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		379,582,300
	Total Capital Expense for Northern Development Program		476,135,300
CAPITAL ASSETS			
2106-4	Northern Development, Capital Assets		
	Transportation infrastructure - asset costs		492,653,400
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		492,654,400
	Total Capital Assets for Northern Development Program		492,654,400

MINES AND MINERALS PROGRAM - VOTE 2107

This program encourages, promotes and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's *Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands.

It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's consultation obligations.

The program also generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated secretariat works with all parties involved, consulting with Northerners including Indigenous people and the mining community to encourage the region's responsible, sustainable development.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	59,653,300	50,662,000	8,991,300	37,286,978
	TOTAL OPERATING EXPENSE TO BE VOTED	59,653,300	50,662,000	8,991,300	37,286,978
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	12,541
	Total Statutory Appropriations	401,000	401,000	-	12,541
	Total Operating Expense	60,054,300	51,063,000	8,991,300	37,299,519
OPERATING ASSETS					
3	Mines and Minerals Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness, Capital Expense	5,824,700	5,528,500	296,200	4,136,406
5	Environmental Remediation for Mining	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		5,825,700	5,529,500	296,200	4,136,406
S	Amortization, the <i>Financial Administration Act</i>	567,300	473,500	93,800	380,211
	Total Statutory Appropriations	567,300	473,500	93,800	380,211
Total Capital Expense		6,393,000	6,003,000	390,000	4,516,617
CAPITAL ASSETS					
4	Mines and Minerals Capital Assets	800,000	626,000	174,000	1,217,469
TOTAL CAPITAL ASSETS TO BE VOTED		800,000	626,000	174,000	1,217,469
Total Capital Assets		800,000	626,000	174,000	1,217,469

MINES AND MINERALS PROGRAM - VOTE 2107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2107-1	Mineral Sector Competitiveness		
	Salaries and wages		23,241,200
	Employee benefits		3,142,200
	Transportation and communication		1,826,600
	Services		11,643,100
	Supplies and equipment		2,545,900
	Transfer payments		
	Mapping Ontario's Geological Opportunities	100,000	
	Reporting Ontario's Mining Activities	85,000	
	Focused Flow-through Share Tax Credit	7,969,300	
	Ontario Junior Exploration Program	7,000,000	
	Critical Minerals Innovation Fund	2,000,000	
	Mineral Development and Investment	100,000	17,254,300
	Total Operating Expense to be Voted		59,653,300
Statutory Appropriations, the <i>Financial Administration Act</i>			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		60,054,300
OPERATING ASSETS			
2107-3	Mines and Minerals Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000

MINES AND MINERALS PROGRAM - VOTE 2107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2107-2	Mineral Sector Competitiveness, Capital Expense	
	Transportation and communication	50,000
	Services	5,391,200
	Supplies and equipment	382,500
	Other transactions	1,000
	Total Capital Expense to be Voted	5,824,700
2107-5	Environmental Remediation for Mining	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	567,300
	Total Capital Expense for Mines and Minerals Program	6,393,000
CAPITAL ASSETS		
2107-4	Mines and Minerals Capital Assets	
	Machinery and equipment - asset costs	800,000
	Total Capital Assets to be Voted	800,000
	Total Capital Assets for Mines and Minerals Program	800,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	486,246,614	490,461,265
Government Reorganization		
Transfer of functions from other Ministries	334,653,700	264,240,457
Transfer of functions to other Ministries	(3,500)	(5,608,800)
Restated Total Operating Expense	820,896,814	749,092,922

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Assets previously published*	4,445,700	53,950
Government Reorganization		
Transfer of functions from other Ministries	5,000	-
Restated Total Operating Assets	4,450,700	53,950

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	50,130,100	35,012,590
Government Reorganization		
Transfer of functions from other Ministries	449,839,300	402,727,639
Restated Total Capital Expense	499,969,400	437,740,229

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	46,437,200	239,768,400
Government Reorganization		
Transfer of functions from other Ministries	497,285,400	579,440,125
Restated Total Capital Assets	543,722,600	819,208,525

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in their role as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2401	Office of the Premier Program	2,326,800	2,326,800	-	2,183,183
	TOTAL OPERATING EXPENSE TO BE VOTED	2,326,800	2,326,800	-	2,183,183
	Statutory Appropriations	105,861	105,861	-	109,091
	Ministry Total Operating Expense	2,432,661	2,432,661	-	2,292,274
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,432,661	2,432,661	-	2,292,274

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Office of the Premier	2,326,800	2,326,800	-	2,183,183
TOTAL OPERATING EXPENSE TO BE VOTED		2,326,800	2,326,800	-	2,183,183
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		105,861	105,861	-	109,091
Total Operating Expense		2,432,661	2,432,661	-	2,292,274

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2401-1	Office of the Premier	
	Salaries and wages	2,007,100
	Employee benefits	207,100
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,326,800
Statutory Appropriations		
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,432,661

MINISTRY FOR SENIORS AND ACCESSIBILITY

The Ministry for Seniors and Accessibility supports the health and well-being of people with disabilities and older Ontarians, and strives to improve their quality of life by changing perceptions and promoting the benefits of an inclusive, age-diverse, and accessible Ontario where everyone is respected and able to participate. The Ministry works across government, and with community, business and other partners to deliver programs and services to create social and economic environments that: i) support older Ontarians in staying safe, healthy, active, independent, and engaged in their communities, and ii) create conditions to remove barriers so that people with disabilities can live independently and fully participate in their communities and economy. The Ministry also oversees and/or administers the *Seniors Active Living Centres Act, 2017*, the *Retirement Homes Act, 2010*, the *Ontarians with Disabilities Act, 2001*, the *Accessibility for Ontarians with Disabilities Act, 2005* and the *Senior Volunteer Appreciation Week Act, 2021*.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3501	Ministry Administration Program	7,562,600	3,775,200	3,787,400	5,284,188
3502	Policy, Program, and Strategic Partnerships	220,422,000	73,312,000	147,110,000	199,313,212
3503	Accessibility for Ontarians with Disabilities	6,904,400	15,125,400	(8,221,000)	11,733,064
TOTAL OPERATING EXPENSE TO BE VOTED		234,889,000	92,212,600	142,676,400	216,330,464
Statutory Appropriations		66,014	66,014	-	87,448
Ministry Total Operating Expense		234,955,014	92,278,614	142,676,400	216,417,912
Total Including Consolidation & Other Adjustments		234,955,014	92,278,614	142,676,400	216,417,912
OPERATING ASSETS					
3501	Ministry Administration Program	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	1,000	(1,000)	-
Ministry Total Operating Assets		-	1,000	(1,000)	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
Statutory Appropriations		2,000	2,000	-	-
Ministry Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		234,959,014	92,282,614	142,676,400	216,417,912

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501

The Ministry Administration Program includes the Offices of the Minister and Deputy Minister, and provides strategic management, leadership and advice, communications, information technology, and administrative services in support of the ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	7,562,600	3,775,200	3,787,400	5,284,188
	TOTAL OPERATING EXPENSE TO BE VOTED	7,562,600	3,775,200	3,787,400	5,284,188
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	7,626,614	3,839,214	3,787,400	5,350,156
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
3	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3501-1	Ministry Administration	
	Salaries and wages	5,523,300
	Employee benefits	650,300
	Transportation and communication	83,100
	Services	1,279,800
	Supplies and equipment	26,100
	Total Operating Expense to be Voted	7,562,600
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	7,626,614
CAPITAL EXPENSE		
3501-3	Ministry Administration ð Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
3501-2	Ministry Administration ð Capital	
	Leasehold improvements	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502

The Ministry develops, implements and evaluates policy, programs and strategic partnerships across governments to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, connected, and safe, while maximizing their ongoing learning, employment, independence and dignity (e.g., Seniors Community Grant program, Seniors Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring residents in retirement homes are safe and receive quality care; advance accessibility and educate stakeholders about the *Accessibility for Ontarians with Disabilities Act, 2005* through the EnAbling Change grant program and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Policy, Program, and Strategic Partnerships	220,422,000	73,312,000	147,110,000	199,313,212
TOTAL OPERATING EXPENSE TO BE VOTED		220,422,000	73,312,000	147,110,000	199,313,212
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	21,480
Total Statutory Appropriations		1,000	1,000	-	21,480
Total Operating Expense		220,423,000	73,313,000	147,110,000	199,334,692
CAPITAL EXPENSE					
3	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-
CAPITAL ASSETS					
2	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3502-1	Policy, Program, and Strategic Partnerships		
	Salaries and wages		5,696,700
	Employee benefits		631,300
	Transportation and communication		47,100
	Services		769,500
	Supplies and equipment		21,400
	Transfer payments		
	Seniors' Home Safety Tax Credit	25,000,000	
	Accessibility Transfer Payment	1,500,000	
	Home and Vehicle Modification Program	15,628,100	
	Ontario Seniors Care at Home Tax Credit	140,000,000	
	Seniors Affairs Transfer Payment	31,127,900	213,256,000
	Total Operating Expense to be Voted		220,422,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy, Program, and Strategic Partnerships		220,423,000
CAPITAL EXPENSE			
3502-3	Policy, Program, and Strategic Partnerships		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Policy, Program, and Strategic Partnerships		2,000
CAPITAL ASSETS			
3502-2	Policy, Program, and Strategic Partnerships		
	Investments in Tangible Capital Asset		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Policy, Program, and Strategic Partnerships		1,000

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503

The Ministry oversees the development, implementation, and enforcement of the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA) and its regulation O.Reg. 191/11 Integrated Accessibility Standards Regulation. This includes overall stewardship and operational support of the development and review of accessibility standards and regulations under the AODA, as required under the Act; the legislative review of the AODA itself, as required under the Act; and compliance and enforcement of the AODA. The Ministry also has oversight of the *Ontarians with Disabilities Act, 2001* (ODA).

The Ministry conducts a number of outreach and public education activities. These include providing practical support and training (e.g., webinars and educational materials) for disability, private, not-for-profit, and broader public sector organizations to help them understand, advance, and champion accessibility and comply with the AODA.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Accessibility for Ontarians with Disabilities	6,904,400	15,125,400	(8,221,000)	11,733,064
TOTAL OPERATING EXPENSE TO BE VOTED		6,904,400	15,125,400	(8,221,000)	11,733,064
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		6,905,400	15,126,400	(8,221,000)	11,733,064

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3503-1	Accessibility for Ontarians with Disabilities	
	Salaries and wages	4,764,700
	Employee benefits	515,200
	Transportation and communication	129,500
	Services	1,480,500
	Supplies and equipment	14,500
	Total Operating Expense to be Voted	6,904,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Accessibility for Ontarians with Disabilities	6,905,400

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	81,650,514	207,130,964
Government Reorganization		
Transfer of functions from other Ministries	10,628,100	10,628,100
Transfer of functions to other Ministries	-	(1,341,152)
Restated Total Operating Expense	92,278,614	216,417,912

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE SOLICITOR GENERAL

The Ministry of the Solicitor General (the ministry) is committed to ensuring that all communities in Ontario are kept safe. To fulfill its mandate, the ministry's responsibilities are divided into two distinct parts: community safety and correctional services. As part of its community safety mandate, the ministry is responsible for establishing provincewide police standards, police oversight and supporting crime prevention initiatives at a local and provincial level. The ministry maintains the physical and economic security of Ontario by coordinating public safety initiatives among municipal, fire and emergency services. In addition, the ministry leads Ontario's emergency response, including declarations of emergency and the implementation of emergency and public safety orders, including orders for enforcement, such as those enacted during the COVID-19 pandemic. It also oversees the governance and licensing of private security guards and investigators and is directly responsible for Ontario's animal welfare enforcement system.

Within the correctional services' mandate, the ministry operates a safe, effective and accountable adult corrections system that includes correctional facilities and probation and parole offices across the province. The ministry is responsible for the safety and well-being of correctional services staff and those on remand or serving a custodial or community sentence.

Organizations within the ministry that contribute to community safety include the Ontario Provincial Police, the Office of the Chief Coroner, the Ontario Forensic Pathology Service, the Office of the Fire Marshal, Emergency Management Ontario and Correctional Services Oversight and Investigations. The ministry also delivers training for first responders and frontline staff through the Correctional Services Recruitment & Training Centre and Ontario Police College and develops training courses and operates live mobile fire training units for local fire services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2601	Ministry Administration	154,705,500	145,771,200	8,934,300	175,357,681
2603	Public Safety Division	469,787,100	380,004,900	89,782,200	357,477,098
2604	Ontario Provincial Police	1,406,447,500	1,273,891,600	132,555,900	1,223,412,322
2605	Correctional Services	1,099,723,300	1,077,349,900	22,373,400	1,095,954,367
2606	Justice Technology Services	73,788,000	76,525,900	(2,737,900)	50,992,501
2607	Agencies, Boards and Commissions	892,600	892,600	-	777,079
2609	Emergency Planning and Management	97,440,400	83,295,600	14,144,800	93,883,820
2610	Strategic Policy Research and Innovation	6,745,300	6,611,800	133,500	5,452,584
2612	Inspectorate	9,944,900	5,345,500	4,599,400	1,746,407
2614	Emergency Services Telecommunications	271,023,300	144,903,400	126,119,900	39,597,540
TOTAL OPERATING EXPENSE TO BE VOTED		3,590,497,900	3,194,592,400	395,905,500	3,044,651,399
Statutory Appropriations		116,014	132,187	(16,173)	18,793,521
Ministry Total Operating Expense		3,590,613,914	3,194,724,587	395,889,327	3,063,444,920

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - School Boards	-	-	-	(921,150)
	Consolidation Adjustment - Colleges	-	-	-	(41,823)
	Consolidation Adjustment - Hospitals	(23,003,000)	(21,135,400)	(1,867,600)	(22,204,896)
	Consolidation Adjustment - General Real Estate Portfolio	(145,482,700)	(179,711,000)	34,228,300	(158,308,842)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(3,270,000)	(24,046,300)	20,776,300	-
	Total Including Consolidation & Other Adjustments	3,418,858,214	2,969,831,887	449,026,327	2,881,968,209
OPERATING ASSETS					
2601	Ministry Administration	-	1,000	(1,000)	-
2603	Public Safety Division	2,000	2,000	-	-
2604	Ontario Provincial Police	2,000	2,000	-	-
2605	Correctional Services	2,000	2,000	-	-
2606	Justice Technology Services	5,002,000	7,002,000	(2,000,000)	3,858,729
2607	Agencies, Boards and Commissions	2,000	2,000	-	-
2609	Emergency Planning and Management	2,000	2,000	-	-
2610	Strategic Policy Research and Innovation	2,000	2,000	-	-
2612	Inspectorate	2,000	2,000	-	-
2614	Emergency Services Telecommunications	2,302,000	2,207,600	94,400	1,576,773
	TOTAL OPERATING ASSETS TO BE VOTED	7,318,000	9,224,600	(1,906,600)	5,435,502
	Ministry Total Operating Assets	7,318,000	9,224,600	(1,906,600)	5,435,502

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2601	Ministry Administration	1,776,000	702,600	1,073,400	1,175,065
2603	Public Safety Division	27,889,600	27,215,100	674,500	22,408,814
2604	Ontario Provincial Police	22,200,700	26,170,900	(3,970,200)	14,805,361
2605	Correctional Services	88,384,400	84,202,000	4,182,400	56,145,772
2606	Justice Technology Services	1,000	1,000	-	-
2609	Emergency Planning and Management	1,000	1,000	-	-
2610	Strategic Policy Research and Innovation	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		140,253,700	138,293,600	1,960,100	94,535,012
Statutory Appropriations		73,122,800	24,950,500	48,172,300	17,170,183
Ministry Total Capital Expense		213,376,500	163,244,100	50,132,400	111,705,195
Consolidation Adjustment - Schools		-	-	-	(1,716,798)
Consolidation Adjustment - General Real Estate Portfolio		(102,135,900)	(41,406,800)	(60,729,100)	(75,872,845)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(13,699,200)	-	(13,699,200)	(2,054,089)
Total Including Consolidation & Other Adjustments		97,541,400	121,837,300	(24,295,900)	32,061,463
CAPITAL ASSETS					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	2,246,500	1,926,000	320,500	942,606
2604	Ontario Provincial Police	54,133,900	36,308,900	17,825,000	47,195,172
2605	Correctional Services	194,790,600	150,577,900	44,212,700	15,078,478
2606	Justice Technology Services	10,102,100	8,875,300	1,226,800	1,027,724
2609	Emergency Planning and Management	1,090,000	140,000	950,000	2,943,098
2610	Strategic Policy Research and Innovation	-	1,000	(1,000)	-
2614	Emergency Services Telecommunications	396,004,800	392,154,400	3,850,400	35,441,520
TOTAL CAPITAL ASSETS TO BE VOTED		658,368,900	589,984,500	68,384,400	102,628,598
Ministry Total Capital Assets		658,368,900	589,984,500	68,384,400	102,628,598
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,516,399,614	3,091,669,187	424,730,427	2,914,029,672

MINISTRY ADMINISTRATION - VOTE 2601

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement and business improvement, communications, legal services, facilities management as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	154,705,500	145,771,200	8,934,300	175,357,681
	TOTAL OPERATING EXPENSE TO BE VOTED	154,705,500	145,771,200	8,934,300	175,357,681
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	21,819
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	18,272,737
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000	50,000	-	50,000
	Total Statutory Appropriations	115,014	131,187	(16,173)	18,393,857
	Total Operating Expense	154,820,514	145,902,387	8,918,127	193,751,538
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2	Facilities Renewal	1,775,000	701,600	1,073,400	1,175,065
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,776,000	702,600	1,073,400	1,175,065
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		1,777,000	703,600	1,073,400	1,175,065
CAPITAL ASSETS					
4	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2601-1	Ministry Administration		
	Salaries and wages		21,247,700
	Employee benefits		2,904,400
	Transportation and communication		827,000
	Services		129,143,400
	Supplies and equipment		583,000
	Total Operating Expense to be Voted		154,705,500
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,900,300	
	Employee benefits	294,500	
	Transportation and communication	72,600	
	Services	231,100	
	Supplies and equipment	80,300	3,578,800
<i>Corporate Services</i>			
	Salaries and wages	10,920,700	
	Employee benefits	1,586,100	
	Transportation and communication	579,200	
	Services	8,475,300	
	Supplies and equipment	364,100	21,925,400
<i>Communications Services</i>			
	Salaries and wages	2,969,600	
	Employee benefits	380,800	
	Transportation and communication	79,900	
	Services	242,800	
	Supplies and equipment	73,600	3,746,700
<i>Legal Services</i>			
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	4,400,300	
	Supplies and equipment	65,000	4,589,000

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Accommodation - Leasing Costs</i>		
	Services	113,969,900	113,969,900
	<i>Modernization</i>		
	Salaries and wages	4,432,100	
	Employee benefits	639,600	
	Services	1,824,000	6,895,700
	Total Operating Expense to be Voted		154,705,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Payments under the <i>Financial Administration Act</i>		1,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>		50,000
	Total Operating Expense for Ministry Administration		154,820,514

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2601-2	Facilities Renewal	
	Services	1,773,000
	Supplies and equipment	1,000
	Other transactions	
	Other Transactions - Capital Investment	1,000
	Total Capital Expense to be Voted	1,775,000
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration	1,777,000
CAPITAL ASSETS		
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration	1,000

PUBLIC SAFETY DIVISION - VOTE 2603

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel to meet law enforcement needs; program development and administration of community safety grants; implementation and support for community safety and well-being planning across the province; support for intelligence-led operations; management of provincial appointments and oversight of the Constable Selection System tools; delivery of Ontario Major Case Management; administration and enforcement of the *Provincial Animal Welfare Services (PAWS) Act*, including the protection of animals; and broader engagement, program development and administration of funding agreements with First Nations communities to support First Nations policing in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Public Safety Division – Office of the Assistant Deputy Minister	450,300	582,000	(131,700)	591,597
5	External Relations Branch	380,129,200	302,475,500	77,653,700	288,105,813
6	Animal Welfare and Private Security and Investigative Services	28,365,700	21,633,300	6,732,400	16,654,247
7	Centre of Forensic Sciences	32,894,400	30,464,500	2,429,900	28,054,635
10	Ontario Police College	27,947,500	24,849,600	3,097,900	24,070,806
TOTAL OPERATING EXPENSE TO BE VOTED		469,787,100	380,004,900	89,782,200	357,477,098
Total Operating Expense		469,787,100	380,004,900	89,782,200	357,477,098
OPERATING ASSETS					
4	Public Safety Division	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		2,000	2,000	-	-
Total Operating Assets		2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
9	Public Safety Division	27,889,600	27,215,100	674,500	22,408,814
	TOTAL CAPITAL EXPENSE TO BE VOTED	27,889,600	27,215,100	674,500	22,408,814
S	Amortization, the <i>Financial Administration Act</i>	1,039,300	951,700	87,600	599,069
	Total Statutory Appropriations	1,039,300	951,700	87,600	599,069
	Total Capital Expense	28,928,900	28,166,800	762,100	23,007,883
CAPITAL ASSETS					
8	Public Safety Division	2,246,500	1,926,000	320,500	942,606
	TOTAL CAPITAL ASSETS TO BE VOTED	2,246,500	1,926,000	320,500	942,606
	Total Capital Assets	2,246,500	1,926,000	320,500	942,606

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2603-1	Public Safety Division - Office of the Assistant Deputy Minister		
	Salaries and wages		346,300
	Employee benefits		46,500
	Transportation and communication		18,900
	Services		27,300
	Supplies and equipment		11,300
	Total Operating Expense to be Voted		450,300
2603-5	External Relations Branch		
	Salaries and wages		8,985,800
	Employee benefits		876,500
	Transportation and communication		816,800
	Services		15,919,100
	Supplies and equipment		375,300
	Transfer payments		
	First Nations Officer Fund	8,450,000	
	Community Safety and Policing Grant	91,752,600	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	60,148,000	
	Safer and Vital Communities Grant	1,980,100	
	Federal-Provincial First Nations Policing Agreement	66,650,000	
	Municipal Hate Crime Extremism Investigative Funding	250,000	
	Ontario Association of Crime Stoppers	225,000	
	Court Security	125,000,000	356,855,700
	Subtotal		383,829,200
	Less: Recoveries		3,700,000
	Total Operating Expense to be Voted		380,129,200

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2603-6	Animal Welfare and Private Security and Investigative Services	
	Salaries and wages	12,457,300
	Employee benefits	1,802,900
	Transportation and communication	531,000
	Services	10,397,500
	Supplies and equipment	3,177,000
	Total Operating Expense to be Voted	28,365,700
2603-7	Centre of Forensic Sciences	
	Salaries and wages	21,127,000
	Employee benefits	3,232,700
	Transportation and communication	523,800
	Services	3,242,700
	Supplies and equipment	4,768,200
	Total Operating Expense to be Voted	32,894,400
2603-10	Ontario Police College	
	Salaries and wages	15,351,500
	Employee benefits	1,423,200
	Transportation and communication	479,400
	Services	8,905,600
	Supplies and equipment	1,788,800
	Subtotal	27,948,500
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	27,947,500
	Total Operating Expense for Public Safety Division	469,787,100
OPERATING ASSETS		
2603-4	Public Safety Division	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Public Safety Division	2,000

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2603-9	Public Safety Division		
	Services		749,000
	Supplies and equipment		1,000
	Transfer payments		
	Policing Equipment	2,000,000	
	Federal-Provincial First Nations Policing Agreements	8,734,300	10,734,300
	Other transactions		
	Capital Investments	16,404,300	
	Loss on asset disposal	1,000	16,405,300
	Total Capital Expense to be Voted		27,889,600
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,039,300
	Total Capital Expense for Public Safety Division		28,928,900
CAPITAL ASSETS			
2603-8	Public Safety Division		
	Machinery and equipment - asset costs		2,245,500
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		2,246,500
	Total Capital Assets for Public Safety Division		2,246,500

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides collaborative, preventative and responsive front-line policing services in hundreds of municipalities and First Nations communities throughout the province. With a multi-faceted mandate, the OPP also leads various province-wide strategies and initiatives to address the victimization caused by organized crime including gangs and illegal guns, illicit drugs, child exploitation, human trafficking, money laundering, serious fraud, and cybercrime. In addition, the OPP patrols provincial highways and is responsible for safety on many of the waterways and trail systems in the province. The OPP maintains specialized provincial programs and information systems including Amber Alert, the Violent Crimes Linkages Analysis System, and the Ontario Sex Offender Registry. Under its provincial mandate, the OPP also conducts multi-jurisdictional strategic intelligence operations on matters involving international, domestic, and issue-specific terrorism and hate crimes. Mandated responsibilities further include emergency management response, oversight and support for critical incidents and major events; and specialized justice officials's security and protection services for the Government of Ontario across the province.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Corporate and Strategic Services	217,850,000	190,705,100	27,144,900	198,073,884
2	Chief Firearms Office	7,167,300	7,167,300	-	5,998,093
3	Investigations and Organized Crime	213,316,300	181,539,300	31,777,000	160,787,336
4	Field and Traffic Services	892,097,800	827,877,300	64,220,500	798,555,276
5	Fleet Management	76,016,100	66,602,600	9,413,500	59,997,733
TOTAL OPERATING EXPENSE TO BE VOTED		1,406,447,500	1,273,891,600	132,555,900	1,223,412,322
S	Payments under the <i>Police Services Act</i>	1,000	1,000	-	399,664
	Total Statutory Appropriations	1,000	1,000	-	399,664
Total Operating Expense		1,406,448,500	1,273,892,600	132,555,900	1,223,811,986
OPERATING ASSETS					
6	Ontario Provincial Police	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		2,000	2,000	-	-
Total Operating Assets		2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
8	Ontario Provincial Police	22,200,700	26,170,900	(3,970,200)	14,805,361
	TOTAL CAPITAL EXPENSE TO BE VOTED	22,200,700	26,170,900	(3,970,200)	14,805,361
S	Amortization, the <i>Financial Administration Act</i>	15,962,100	12,945,600	3,016,500	11,817,439
	Total Statutory Appropriations	15,962,100	12,945,600	3,016,500	11,817,439
	Total Capital Expense	38,162,800	39,116,500	(953,700)	26,622,800
CAPITAL ASSETS					
7	Ontario Provincial Police	54,133,900	36,308,900	17,825,000	47,195,172
	TOTAL CAPITAL ASSETS TO BE VOTED	54,133,900	36,308,900	17,825,000	47,195,172
	Total Capital Assets	54,133,900	36,308,900	17,825,000	47,195,172

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-1	Corporate and Strategic Services	
	Salaries and wages	138,468,100
	Employee benefits	8,211,800
	Transportation and communication	22,334,800
	Services	29,147,700
	Supplies and equipment	21,535,200
	Subtotal	219,697,600
	Less: Recoveries	1,847,600
	Total Operating Expense to be Voted	217,850,000
2604-2	Chief Firearms Office	
	Salaries and wages	4,194,600
	Employee benefits	560,400
	Transportation and communication	99,500
	Services	2,209,100
	Supplies and equipment	103,700
	Total Operating Expense to be Voted	7,167,300
2604-3	Investigations and Organized Crime	
	Salaries and wages	155,249,200
	Employee benefits	13,304,300
	Transportation and communication	9,768,400
	Services	24,682,700
	Supplies and equipment	13,820,300
	Subtotal	216,824,900
	Less: Recoveries	3,508,600
	Total Operating Expense to be Voted	213,316,300

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-4	Field and Traffic Services	
	Salaries and wages	745,945,100
	Employee benefits	132,653,700
	Transportation and communication	7,836,100
	Services	32,080,700
	Supplies and equipment	8,103,600
	Subtotal	926,619,200
	Less: Recoveries	34,521,400
	Total Operating Expense to be Voted	892,097,800
2604-5	Fleet Management	
	Transportation and communication	116,600
	Services	20,615,000
	Supplies and equipment	58,809,100
	Subtotal	79,540,700
	Less: Recoveries	3,524,600
	Total Operating Expense to be Voted	76,016,100
Statutory Appropriations		
	Other transactions	
S	Payments under the <i>Police Services Act</i>	1,000
	Total Operating Expense for Ontario Provincial Police	1,406,448,500
OPERATING ASSETS		
2604-6	Ontario Provincial Police	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Ontario Provincial Police	2,000

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2604-8	Ontario Provincial Police		
	Services		5,499,000
	Supplies and equipment		1,000
	Other transactions		
	Capital Investments	16,325,700	
	Loss on asset disposal	375,000	16,700,700
	Total Capital Expense to be Voted		22,200,700
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		15,962,100
	Total Capital Expense for Ontario Provincial Police		38,162,800
CAPITAL ASSETS			
2604-7	Ontario Provincial Police		
	Buildings - alternative financing and procurement		10,299,900
	Machinery and equipment - asset costs		14,675,800
	Information technology hardware		6,983,200
	Land and marine fleet - asset costs		22,175,000
	Total Capital Assets to be Voted		54,133,900
	Total Capital Assets for Ontario Provincial Police		54,133,900

CORRECTIONAL SERVICES - VOTE 2605

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes and improve the experience of our frontline staff. This will be achieved by leveraging technology to automate and digitize business processes, providing alternatives to incarceration, developing leadership and other resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities across Ontario. The reform of Ontario's Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration of offenders, while protecting public safety.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Operational Support	21,574,200	21,224,900	349,300	26,320,200
2	Corrections Centre for Professional Advancement and Training	12,429,700	15,787,800	(3,358,100)	13,435,673
3	Institutional Services	916,210,400	890,471,700	25,738,700	924,766,782
4	Community Corrections	144,117,100	143,973,200	143,900	126,547,609
5	Correctional Services Oversight and Investigations	5,391,900	5,892,300	(500,400)	4,884,103
TOTAL OPERATING EXPENSE TO BE VOTED		1,099,723,300	1,077,349,900	22,373,400	1,095,954,367
Total Operating Expense		1,099,723,300	1,077,349,900	22,373,400	1,095,954,367
OPERATING ASSETS					
7	Correctional Services	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		2,000	2,000	-	-
Total Operating Assets		2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
6	Correctional Facilities	88,382,400	84,200,000	4,182,400	56,145,772
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	-
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		88,384,400	84,202,000	4,182,400	56,145,772
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	5,291,100	4,140,800	1,150,300	2,485,899
Total Statutory Appropriations		5,291,100	4,140,800	1,150,300	2,485,899
Total Capital Expense		93,675,500	88,342,800	5,332,700	58,631,671
CAPITAL ASSETS					
8	Institutional Services	194,790,600	150,577,900	44,212,700	15,078,478
TOTAL CAPITAL ASSETS TO BE VOTED		194,790,600	150,577,900	44,212,700	15,078,478
Total Capital Assets		194,790,600	150,577,900	44,212,700	15,078,478

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2605-1	Operational Support	
	Salaries and wages	19,415,700
	Employee benefits	2,838,100
	Transportation and communication	333,700
	Services	1,151,100
	Supplies and equipment	2,503,100
	Transfer payments	
	Community Works Program	412,400
	Subtotal	26,654,100
	Less: Recoveries	5,079,900
	Total Operating Expense to be Voted	21,574,200
2605-2	Corrections Centre for Professional Advancement and Training	
	Salaries and wages	7,940,400
	Employee benefits	769,500
	Transportation and communication	266,600
	Services	2,744,600
	Supplies and equipment	708,600
	Total Operating Expense to be Voted	12,429,700
2605-3	Institutional Services	
	Salaries and wages	617,385,300
	Employee benefits	125,522,700
	Transportation and communication	12,282,000
	Services	79,635,400
	Supplies and equipment	75,150,300
	Transfer payments	
	Compassionate allowances to permanently handicapped inmates	11,600
	Violence Awareness Program	92,300
	Offender Rehabilitation Programs	6,130,800
	Total Operating Expense to be Voted	916,210,400

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2605-4	Community Corrections		
	Salaries and wages		102,591,000
	Employee benefits		16,767,700
	Transportation and communication		2,779,200
	Services		7,055,300
	Supplies and equipment		1,611,500
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	25,000	
	Community Residential / Non-Residential Client Services	13,287,400	13,312,400
	Total Operating Expense to be Voted		144,117,100
2605-5	Correctional Services Oversight and Investigations		
	Salaries and wages		4,551,200
	Employee benefits		458,700
	Transportation and communication		115,000
	Services		254,000
	Supplies and equipment		13,000
	Total Operating Expense to be Voted		5,391,900
	Total Operating Expense for Correctional Services		1,099,723,300
OPERATING ASSETS			
2605-7	Correctional Services		
	Deposits and prepaid expenses		1,000
	Advances and recoverable amounts		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Correctional Services		2,000
CAPITAL EXPENSE			
2605-6	Correctional Facilities		
	Services		18,777,000
	Supplies and equipment		1,000
	Other transactions		
	Capital Investments		69,604,400
	Total Capital Expense to be Voted		88,382,400

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	5,291,100
	Total Capital Expense for Correctional Services	93,675,500
CAPITAL ASSETS		
2605-8	Institutional Services	
	Buildings ĩ alternative financing and procurement	169,723,700
	Machinery and equipment - asset costs	14,513,400
	Information technology hardware	10,552,500
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	194,790,600
	Total Capital Assets for Correctional Services	194,790,600

JUSTICE TECHNOLOGY SERVICES - VOTE 2606

Justice Technology Services (JTS) provides information technology leadership and advice to its ministry partners. JTS delivers highly integrated, complex technology services and solutions; and reliable, responsive operational support. This is in alignment with the provincial Enterprise Technology Strategy that enables and supports business priorities and modernization across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, service management, security, project management and government mobile communication services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Justice Technology Services	73,788,000	76,525,900	(2,737,900)	50,992,501
	TOTAL OPERATING EXPENSE TO BE VOTED	73,788,000	76,525,900	(2,737,900)	50,992,501
	Total Operating Expense	73,788,000	76,525,900	(2,737,900)	50,992,501
OPERATING ASSETS					
3	Justice Technology Services	5,002,000	7,002,000	(2,000,000)	3,858,729
	TOTAL OPERATING ASSETS TO BE VOTED	5,002,000	7,002,000	(2,000,000)	3,858,729
	Total Operating Assets	5,002,000	7,002,000	(2,000,000)	3,858,729
CAPITAL EXPENSE					
5	Justice Technology Services, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,870,000	2,643,900	226,100	-
	Total Statutory Appropriations	2,870,000	2,643,900	226,100	-
	Total Capital Expense	2,871,000	2,644,900	226,100	-
CAPITAL ASSETS					
4	Justice Technology Services	10,102,100	8,875,300	1,226,800	1,027,724
	TOTAL CAPITAL ASSETS TO BE VOTED	10,102,100	8,875,300	1,226,800	1,027,724
	Total Capital Assets	10,102,100	8,875,300	1,226,800	1,027,724

JUSTICE TECHNOLOGY SERVICES - VOTE 2606, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2606-1	Justice Technology Services	
	Salaries and wages	31,572,900
	Employee benefits	4,035,900
	Transportation and communication	20,046,200
	Services	158,477,000
	Supplies and equipment	5,044,500
	Subtotal	219,176,500
	Less: Recoveries	145,388,500
	Total Operating Expense to be Voted	73,788,000
	Total Operating Expense for Justice Technology Services	73,788,000
OPERATING ASSETS		
2606-3	Justice Technology Services	
	Deposits and prepaid expenses	5,001,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	5,002,000
	Total Operating Assets for Justice Technology Services	5,002,000
CAPITAL EXPENSE		
2606-5	Justice Technology Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,870,000
	Total Capital Expense for Justice Technology Services	2,871,000
CAPITAL ASSETS		
2606-4	Justice Technology Services	
	Information technology hardware	6,292,800
	Business application software - asset costs	3,809,300
	Total Capital Assets to be Voted	10,102,100
	Total Capital Assets for Justice Technology Services	10,102,100

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration Commission and the Death Investigation Oversight Council.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Agencies, Boards and Commissions	892,600	892,600	-	777,079
	TOTAL OPERATING EXPENSE TO BE VOTED	892,600	892,600	-	777,079
	Total Operating Expense	892,600	892,600	-	777,079
OPERATING ASSETS					
2	Agencies, Boards and Commissions	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2607-1	Agencies, Boards and Commissions		
	Salaries and wages	477,000	
	Employee benefits	59,500	
	Transportation and communication	86,000	
	Services	246,100	
	Supplies and equipment	24,000	
	Total Operating Expense to be Voted	892,600	
<i>Sub-Items:</i>			
	<i>Ontario Police Arbitration Commission</i>		
	Salaries and wages	182,000	
	Employee benefits	23,500	
	Transportation and communication	40,000	
	Services	192,600	
	Supplies and equipment	14,000	452,100
	<i>Death Investigation Oversight Council</i>		
	Salaries and wages	295,000	
	Employee benefits	36,000	
	Transportation and communication	46,000	
	Services	53,500	
	Supplies and equipment	10,000	440,500
	Total Operating Expense to be Voted	892,600	
	Total Operating Expense for Agencies, Boards and Commissions	892,600	
OPERATING ASSETS			
2607-2	Agencies, Boards and Commissions		
	Deposits and prepaid expenses	1,000	
	Advances and recoverable amounts	1,000	
	Total Operating Assets to be Voted	2,000	
	Total Operating Assets for Agencies, Boards and Commissions	2,000	

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service, and the Office of the Fire Marshal and Emergency Management Ontario. All are devoted to the rapid identification of issues and their resolution through effective mitigation, prevention, preparedness, response, recovery, scientific, investigative, business continuity and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	52,233,600	46,079,400	6,154,200	53,394,749
8	Office of the Fire Marshal and Emergency Management	45,206,800	37,216,200	7,990,600	40,489,071
TOTAL OPERATING EXPENSE TO BE VOTED		97,440,400	83,295,600	14,144,800	93,883,820
Total Operating Expense		97,440,400	83,295,600	14,144,800	93,883,820
OPERATING ASSETS					
3	Emergency Planning and Management	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		2,000	2,000	-	-
Total Operating Assets		2,000	2,000	-	-
CAPITAL EXPENSE					
7	Emergency Planning and Management, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	721,500	654,500	67,000	429,295
Total Statutory Appropriations		721,500	654,500	67,000	429,295
Total Capital Expense		722,500	655,500	67,000	429,295
CAPITAL ASSETS					
6	Emergency Planning and Management	1,090,000	140,000	950,000	2,943,098
TOTAL CAPITAL ASSETS TO BE VOTED		1,090,000	140,000	950,000	2,943,098
Total Capital Assets		1,090,000	140,000	950,000	2,943,098

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Salaries and wages	18,453,400
	Employee benefits	2,446,700
	Transportation and communication	1,442,500
	Services	27,264,500
	Supplies and equipment	976,500
	Transfer payments	
	Grants for Forensic Services	1,650,000
	Total Operating Expense to be Voted	52,233,600
2609-8	Office of the Fire Marshal and Emergency Management	
	Salaries and wages	30,176,800
	Employee benefits	4,588,500
	Transportation and communication	1,294,400
	Services	5,014,000
	Supplies and equipment	1,652,100
	Transfer payments	
	Grants for Fire Safety	2,480,000
	Grants for Emergency Operations	1,000
	Total Operating Expense to be Voted	45,206,800
	Total Operating Expense for Emergency Planning and Management	97,440,400
OPERATING ASSETS		
2609-3	Emergency Planning and Management	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Emergency Planning and Management	2,000
CAPITAL EXPENSE		
2609-7	Emergency Planning and Management, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	721,500
	Total Capital Expense for Emergency Planning and Management	722,500
	CAPITAL ASSETS	
2609-6	Emergency Planning and Management	
	Machinery and equipment - asset costs	1,090,000
	Total Capital Assets to be Voted	1,090,000
	Total Capital Assets for Emergency Planning and Management	1,090,000

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610

Strategic Policy Research and Innovation is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Strategic Policy Research and Innovation	6,745,300	6,611,800	133,500	5,452,584
	TOTAL OPERATING EXPENSE TO BE VOTED	6,745,300	6,611,800	133,500	5,452,584
	Total Operating Expense	6,745,300	6,611,800	133,500	5,452,584
OPERATING ASSETS					
2	Strategic Policy Research and Innovation	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
4	Strategic Policy Research and Innovation, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
-	Strategic Policy Research and Innovation	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Capital Assets	-	1,000	(1,000)	-

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2610-1	Strategic Policy Research and Innovation	
	Salaries and wages	5,429,400
	Employee benefits	721,600
	Transportation and communication	240,900
	Services	93,500
	Supplies and equipment	231,500
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense to be Voted	6,745,300
	Total Operating Expense for Strategic Policy Research and Innovation	6,745,300
OPERATING ASSETS		
2610-2	Strategic Policy Research and Innovation	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Strategic Policy Research and Innovation	2,000
CAPITAL EXPENSE		
2610-4	Strategic Policy Research and Innovation, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Strategic Policy Research and Innovation	2,000

INSPECTORATE - VOTE 2612

The *Community Safety and Policing Act, 2019* (CSPA), which received Royal Assent but is not yet in force, appoints Ontario's Inspector General of Policing (IG). The IG and the supporting Inspectorate of Policing (IOP) will operate at arms-length from the government to transform policing in Ontario by promoting excellence, equity, and public confidence in the relationship between the police and broader community. Through a robust system of advising, coaching, monitoring, inspecting, investigation and reporting on the delivery of policing in Ontario, the IOP will work respectfully and professionally to support those responsible for the delivery of policing to meet their legislative obligations.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2	Inspectorate	9,944,900	5,345,500	4,599,400	1,746,407
	TOTAL OPERATING EXPENSE TO BE VOTED	9,944,900	5,345,500	4,599,400	1,746,407
	Total Operating Expense	9,944,900	5,345,500	4,599,400	1,746,407
OPERATING ASSETS					
5	Inspectorate	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

INSPECTORATE - VOTE 2612, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2612-2	Inspectorate	
	Salaries and wages	6,295,300
	Employee benefits	853,700
	Transportation and communication	354,200
	Services	2,177,500
	Supplies and equipment	264,200
	Total Operating Expense to be Voted	9,944,900
	Total Operating Expense for Inspectorate	9,944,900
OPERATING ASSETS		
2612-5	Inspectorate	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
	Total Operating Assets for Inspectorate	2,000

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614

The mandate of the Emergency Services Telecommunications Division (ESTD) is to consolidate public safety telecommunications expertise currently in place within the ministry for the Public Safety Radio Network (PSRN) with other large-scale technology projects underway in the province, including Next Generation 9-1-1 (NG 9-1-1) and development of a Public Safety Broadband Network. The Division is responsible for the delivery of the new PSRN to support critical first responders across the province and is supporting the transition to the new NG 9-1-1 network to meet new Canadian Radio-Television and Telecommunications Commission (CRTC) standards and keep Ontario safe.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Emergency Services Telecommunications	271,023,300	144,903,400	126,119,900	39,597,540
	TOTAL OPERATING EXPENSE TO BE VOTED	271,023,300	144,903,400	126,119,900	39,597,540
	Total Operating Expense	271,023,300	144,903,400	126,119,900	39,597,540
OPERATING ASSETS					
3	Emergency Services Telecommunications	2,302,000	2,207,600	94,400	1,576,773
	TOTAL OPERATING ASSETS TO BE VOTED	2,302,000	2,207,600	94,400	1,576,773
	Total Operating Assets	2,302,000	2,207,600	94,400	1,576,773
CAPITAL EXPENSE					
S	Amortization, the <i>Financial Administration Act</i>	47,236,800	3,612,000	43,624,800	1,838,481
	Total Statutory Appropriations	47,236,800	3,612,000	43,624,800	1,838,481
	Total Capital Expense	47,236,800	3,612,000	43,624,800	1,838,481
CAPITAL ASSETS					
4	Emergency Services Telecommunications	396,004,800	392,154,400	3,850,400	35,441,520
	TOTAL CAPITAL ASSETS TO BE VOTED	396,004,800	392,154,400	3,850,400	35,441,520
	Total Capital Assets	396,004,800	392,154,400	3,850,400	35,441,520

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2614-1	Emergency Services Telecommunications	
	Salaries and wages	5,681,800
	Employee benefits	808,200
	Transportation and communication	163,496,000
	Services	19,692,000
	Supplies and equipment	1,345,300
	Transfer payments	
	Next Generation 9-1-1	80,000,000
	Total Operating Expense to be Voted	271,023,300
	Total Operating Expense for Emergency Services Telecommunications	271,023,300
OPERATING ASSETS		
2614-3	Emergency Services Telecommunications	
	Deposits and prepaid expenses	2,301,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,302,000
	Total Operating Assets for Emergency Services Telecommunications	2,302,000
CAPITAL EXPENSE		
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	47,236,800
	Total Capital Expense for Emergency Services Telecommunications	47,236,800
CAPITAL ASSETS		
2614-4	Emergency Services Telecommunications	
	Dams and engineering structures - asset costs	83,493,200
	Information technology hardware	312,511,600
	Total Capital Assets to be Voted	396,004,800
	Total Capital Assets for Emergency Services Telecommunications	396,004,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	3,199,500,087	3,083,376,365
Government Reorganization		
Transfer of functions from other Ministries	1,300,000	-
Transfer of functions to other Ministries	(6,075,500)	(19,931,445)
Restated Total Operating Expense	3,194,724,587	3,063,444,920

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Assets previously published*	9,226,600	5,435,502
Government Reorganization		
Transfer of functions to other Ministries	(2,000)	-
Restated Total Operating Assets	9,224,600	5,435,502

*Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

MINISTRY OF TRANSPORTATION

The ministry leads and manages the province's transportation network to provide safe, equitable, efficient, sustainable and convenient mobility options for the people of Ontario.

The ministry strives to be a worldwide leader in enabling mobility so that all people and businesses in Ontario can easily access the places, opportunities and services that help them thrive. Through its policies, programs and strategic investments including maintenance, renewal and expansion the ministry promotes economic prosperity, builds future resiliency, and helps drive other important social and economic outcomes throughout Ontario.

Major programs include planning for and investing in critical transportation infrastructure, advancing public mobility safety, and delivering world-class transportation services for the public and industry to enhance Ontario's competitiveness.

The ministry works in partnership with its agencies, other ministries, Indigenous communities, municipalities, neighbouring jurisdictions, the federal government and other stakeholders to fulfil its mandate.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
2701	Ministry Administration Program	37,320,100	38,170,100	(850,000)	36,750,597
2702	Agency Oversight and Partnerships	1,414,919,000	913,736,400	501,182,600	3,183,072,421
2703	Transportation Safety	211,195,700	129,742,800	81,452,900	118,298,025
2704	Transportation Infrastructure Management	35,692,300	27,391,000	8,301,300	24,974,788
2705	Labour and Transportation Cluster	62,409,900	62,414,000	(4,100)	65,623,290
2706	Integrated Policy and Planning	27,257,800	27,193,000	64,800	21,169,342
2707	Operations	573,464,100	562,057,700	11,406,400	553,798,547
TOTAL OPERATING EXPENSE TO BE VOTED		2,362,258,900	1,760,705,000	601,553,900	4,003,687,010
Statutory Appropriations		393,392	393,392	-	42,095,367
Ministry Total Operating Expense		2,362,652,292	1,761,098,392	601,553,900	4,045,782,377

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	-	-	-	(2,775)
	Consolidation Adjustment - Ontario Northland Transportation Commission	67,841,900	66,624,100	1,217,800	50,681,158
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,104,000)	(5,003,900)	(100,100)	(337,120)
	Consolidation Adjustment - Centre for Addiction and Mental Health	-	-	-	(22,000)
	Operating Expense Adjustment - Municipal Gas Tax Allocation	343,322,400	343,322,400	-	381,692,119
	Consolidation Adjustment - Metrolinx	710,288,700	517,309,600	192,979,100	236,225,603
	Consolidation Adjustment - General Real Estate Portfolio	(10,006,600)	(10,218,800)	212,200	(10,159,868)
	Total Including Consolidation & Other Adjustments	3,468,994,692	2,673,131,792	795,862,900	4,703,859,494
OPERATING ASSETS					
2701	Ministry Administration Program	1,000	2,000	(1,000)	-
2702	Agency Oversight and Partnerships	1,000	1,000	-	-
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	1,000	1,000	-	-
2705	Labour and Transportation Cluster	1,000	1,000	-	-
2706	Integrated Policy and Planning	1,000	1,000	-	-
2707	Operations	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	7,000	8,000	(1,000)	-
	Ministry Total Operating Assets	7,000	8,000	(1,000)	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Agency Oversight and Partnerships	7,604,814,700	6,263,401,000	1,341,413,700	4,527,179,171
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	75,872,600	90,794,400	(14,921,800)	30,536,334
2707	Operations	54,521,000	44,593,000	9,928,000	43,533,020
TOTAL CAPITAL EXPENSE TO BE VOTED		7,735,210,300	6,398,790,400	1,336,419,900	4,601,248,525
Statutory Appropriations		1,271,453,700	1,232,282,100	39,171,600	1,067,710,963
Ministry Total Capital Expense		9,006,664,000	7,631,072,500	1,375,591,500	5,668,959,488
Consolidation Adjustment - Ontario Northland Transportation Commission		(38,783,800)	(23,480,800)	(15,303,000)	(39,055,962)
Consolidation Adjustment - Metrolinx		(5,242,887,500)	(4,049,067,000)	(1,193,820,500)	(3,028,051,771)
Total Including Consolidation & Other Adjustments		3,724,992,700	3,558,524,700	166,468,000	2,601,851,755
CAPITAL ASSETS					
2701	Ministry Administration Program	20,544,200	20,158,000	386,200	10,752,845
2702	Agency Oversight and Partnerships	1,000	1,000	-	-
2703	Transportation Safety	46,850,000	13,200,000	33,650,000	37,510,403
2704	Transportation Infrastructure Management	2,318,469,500	2,018,996,200	299,473,300	2,117,606,122
TOTAL CAPITAL ASSETS TO BE VOTED		2,385,864,700	2,052,355,200	333,509,500	2,165,869,370
Ministry Total Capital Assets		2,385,864,700	2,052,355,200	333,509,500	2,165,869,370
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		7,193,987,392	6,231,656,492	962,330,900	7,305,711,249

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service fleet vehicle program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Business Support	37,320,100	38,170,100	(850,000)	36,750,597
	TOTAL OPERATING EXPENSE TO BE VOTED	37,320,100	38,170,100	(850,000)	36,750,597
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	71,679
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	88,346
	Total Operating Expense	37,407,492	38,257,492	(850,000)	36,838,943
OPERATING ASSETS					
2	Business Support	1,000	1,000	-	-
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	2,000	(1,000)	-
	Total Operating Assets	1,000	2,000	(1,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	600,000	600,000	-	245,772
	Total Statutory Appropriations	600,000	600,000	-	245,772
	Total Capital Expense	601,000	601,000	-	245,772
CAPITAL ASSETS					
3	Ministry Administration	20,544,200	20,158,000	386,200	10,752,845
	TOTAL CAPITAL ASSETS TO BE VOTED	20,544,200	20,158,000	386,200	10,752,845
	Total Capital Assets	20,544,200	20,158,000	386,200	10,752,845

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2701-1	Business Support		
	Salaries and wages	21,257,600	
	Employee benefits	2,627,900	
	Transportation and communication	759,300	
	Services	26,112,700	
	Supplies and equipment	8,794,800	
	Subtotal	59,552,300	
	Less: Recoveries	22,232,200	
	Total Operating Expense to be Voted	37,320,100	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,613,300	
	Employee benefits	235,000	
	Transportation and communication	95,900	
	Services	93,700	
	Supplies and equipment	37,700	
	Subtotal	2,075,600	
	Less: Recoveries	1,000	2,074,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	8,294,900	
	Employee benefits	1,031,200	
	Transportation and communication	152,800	
	Services	3,895,900	
	Supplies and equipment	117,200	
	Subtotal	13,492,000	
	Less: Recoveries	2,000	13,490,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Facilities and Business Services</i>		
	Salaries and wages	5,210,600	
	Employee benefits	543,800	
	Transportation and communication	367,100	
	Services	18,791,500	
	Supplies and equipment	8,479,500	
	Subtotal	33,392,500	
	Less: Recoveries	22,226,200	11,166,300
	<i>Communications Services</i>		
	Salaries and wages	3,640,800	
	Employee benefits	486,500	
	Transportation and communication	60,200	
	Services	753,700	
	Supplies and equipment	57,200	
	Subtotal	4,998,400	
	Less: Recoveries	1,000	4,997,400
	<i>Human Resources Services</i>		
	Salaries and wages	2,498,000	
	Employee benefits	331,400	
	Transportation and communication	43,300	
	Services	157,200	
	Supplies and equipment	39,500	
	Subtotal	3,069,400	
	Less: Recoveries	1,000	3,068,400
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	2,420,700	
	Supplies and equipment	63,700	
	Subtotal	2,524,400	
	Less: Recoveries	1,000	2,523,400
	Total Operating Expense to be Voted		37,320,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	37,407,492
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2701-4	Ministry Administration	
	Other transactions	501,000
	Less: Recoveries	500,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	20,357,200
	Less: Recoveries	19,757,200
	Total Capital Expense for Ministry Administration Program	601,000
CAPITAL ASSETS		
2701-3	Ministry Administration	
	Land and marine fleet - asset costs	20,544,200
	Total Capital Assets to be Voted	20,544,200
	Total Capital Assets for Ministry Administration Program	20,544,200

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702

The Agency Oversight and Partnerships Program oversees decision-making and delivery of funding programs and investments for transportation infrastructure that is delivered by provincial agencies or through municipal transit funding agreements.

The program is responsible for policy, legislation, regulation, governance and oversight related to agency and partner programs. The program oversees agencies, delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal priority transit projects in the Greater Toronto Area (GTA).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Agency Oversight and Partnerships Administration	15,938,800	16,514,900	(576,100)	8,522,804
2	Agency Oversight and Partnerships	1,398,980,200	897,221,500	501,758,700	3,174,549,617
TOTAL OPERATING EXPENSE TO BE VOTED		1,414,919,000	913,736,400	501,182,600	3,183,072,421
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,000	2,000	-	-
Total Operating Expense		1,414,921,000	913,738,400	501,182,600	3,183,072,421

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING ASSETS					
4	Agency Oversight and Partnerships	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Agency Oversight and Partnerships	7,604,814,700	6,263,401,000	1,341,413,700	4,527,179,171
	TOTAL CAPITAL EXPENSE TO BE VOTED	7,604,814,700	6,263,401,000	1,341,413,700	4,527,179,171
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	7,604,815,700	6,263,402,000	1,341,413,700	4,527,179,171
CAPITAL ASSETS					
7	Agency Oversight and Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2702-1	Agency Oversight and Partnerships Administration		
	Salaries and wages		12,947,700
	Employee benefits		805,300
	Transportation and communication		78,500
	Services		2,060,500
	Supplies and equipment		47,800
	Subtotal		15,939,800
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		15,938,800
2702-2	Agency Oversight and Partnerships		
	Transfer payments		
	Metrolinx Operating Subsidies	737,196,700	
	Municipal Transit	584,998,000	
	Ontario Northland Transportation Commission	37,421,000	
	Transportation Electrification	32,000,000	
	Owen Sound Transportation Company	3,863,000	
	Ontario Seniors Public Transit Tax Credit	3,450,500	
	Transportation Programs Fund	50,000	
	Community Transportation Grant Program	1,000	1,398,980,200
	Total Operating Expense to be Voted		1,398,980,200
Dedicated Funding for Public Transportation Special Purpose Account			
	Transfer payments		
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>		343,323,400
	Less: Recoveries		343,322,400
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Agency Oversight and Partnerships		1,414,921,000

AGENCY OVERSIGHT AND PARTNERSHIPS - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2702-4	Agency Oversight and Partnerships		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Agency Oversight and Partnerships		1,000
CAPITAL EXPENSE			
2702-3	Agency Oversight and Partnerships		
	Transfer payments		
	Metrolinx	6,500,127,900	
	Municipal Transit	1,020,990,300	
	Ontario Northland Transportation Commission	61,636,500	
	Owen Sound Transportation Company	22,059,000	7,604,813,700
	Other transactions		1,000
	Total Capital Expense to be Voted		7,604,814,700
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Agency Oversight and Partnerships		7,604,815,700
CAPITAL ASSETS			
2702-7	Agency Oversight and Partnerships		
	Transportation infrastructure - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Agency Oversight and Partnerships		1,000

TRANSPORTATION SAFETY - VOTE 2703

The Transportation Safety Program develops, manages and oversees the delivery of all transportation safety programs, compliance and operational policies, legislation and regulations, and enforcement activities under provincial jurisdiction. This includes driver and vehicle licensing, registration, research, commercial carrier and motor vehicle safety and compliance, driver improvement and public awareness and education.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community and the insurance industry, to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Transportation Safety	211,195,700	129,742,800	81,452,900	118,298,025
	TOTAL OPERATING EXPENSE TO BE VOTED	211,195,700	129,742,800	81,452,900	118,298,025
S	Bad Debt Expense, the <i>Financial Administration Act</i>	300,000	300,000	-	41,558,221
	Total Statutory Appropriations	300,000	300,000	-	41,558,221
	Total Operating Expense	211,495,700	130,042,800	81,452,900	159,856,246
OPERATING ASSETS					
2	Transportation Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Transportation Safety	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	27,927,900	26,827,900	1,100,000	21,147,292
	Total Statutory Appropriations	27,927,900	26,827,900	1,100,000	21,147,292
	Total Capital Expense	27,928,900	26,828,900	1,100,000	21,147,292
CAPITAL ASSETS					
3	Transportation Safety	46,850,000	13,200,000	33,650,000	37,510,403
	TOTAL CAPITAL ASSETS TO BE VOTED	46,850,000	13,200,000	33,650,000	37,510,403
	Total Capital Assets	46,850,000	13,200,000	33,650,000	37,510,403

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2703-1	Transportation Safety		
	Salaries and wages		66,262,900
	Employee benefits		11,020,800
	Transportation and communication		2,590,600
	Services		138,185,300
	Supplies and equipment		2,500,000
	Transfer payments		
	Community Safety Grants	200,000	
	Research Grants	150,000	350,000
	Subtotal		220,909,600
	Less: Recoveries		9,713,900
	Total Operating Expense to be Voted		211,195,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		300,000
	Total Operating Expense for Transportation Safety		211,495,700
OPERATING ASSETS			
2703-2	Transportation Safety		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transportation Safety		1,000

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2703-4	Transportation Safety	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	27,927,900
	Total Capital Expense for Transportation Safety	27,928,900
CAPITAL ASSETS		
2703-3	Transportation Safety	
	Business application software - salaries and wages	17,100,000
	Business application software - employee benefits	2,460,000
	Business application software - asset costs	27,290,000
	Total Capital Assets to be Voted	46,850,000
	Total Capital Assets for Transportation Safety	46,850,000

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704

The Transportation Infrastructure Management Program is responsible for infrastructure investment, asset management, design and engineering, and capital delivery activities related to transportation infrastructure which is owned and/or operated by the province. The core infrastructure managed by this program is the provincial highway network, which enables the safe transportation of people and goods, and promotes economic, environmental and social sustainability in Ontario.

Program activities include investment planning, engineering and design, property acquisition, new construction planning, asset rehabilitation and renewal, contract management and environmental assessments, and the production of the Ontario Road Map.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Transportation Infrastructure Operations	35,692,300	27,391,000	8,301,300	24,974,788
	TOTAL OPERATING EXPENSE TO BE VOTED	35,692,300	27,391,000	8,301,300	24,974,788
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	448,800
	Total Statutory Appropriations	1,000	1,000	-	448,800
	Total Operating Expense	35,693,300	27,392,000	8,301,300	25,423,588
OPERATING ASSETS					
5	Transportation Infrastructure Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Engineering and Construction	75,870,600	90,792,400	(14,921,800)	30,536,334
4	Highway Work-In-Progress	1,000	1,000	-	-
6	Environmental Remediation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	75,872,600	90,794,400	(14,921,800)	30,536,334
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	1,242,924,800	1,204,853,200	38,071,600	1,046,317,899
	Total Statutory Appropriations	1,242,924,800	1,204,853,200	38,071,600	1,046,317,899
	Total Capital Expense	1,318,797,400	1,295,647,600	23,149,800	1,076,854,233
CAPITAL ASSETS					
3	Transportation Infrastructure Management	2,318,469,500	2,018,996,200	299,473,300	2,117,606,122
	TOTAL CAPITAL ASSETS TO BE VOTED	2,318,469,500	2,018,996,200	299,473,300	2,117,606,122
	Total Capital Assets	2,318,469,500	2,018,996,200	299,473,300	2,117,606,122

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2704-1	Transportation Infrastructure Operations	
	Salaries and wages	7,813,900
	Employee benefits	2,061,700
	Transportation and communication	572,300
	Services	19,169,000
	Supplies and equipment	420,700
	Transfer payments	
	Payments in lieu of municipal taxation	5,655,700
	Subtotal	35,693,300
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	35,692,300
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Transportation Infrastructure Management	35,693,300
OPERATING ASSETS		
2704-5	Transportation Infrastructure Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Transportation Infrastructure Management	1,000

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2704-2	Engineering and Construction		
	Transfer payments		
	Third Party Works for Highways	35,593,000	
	Highway 407 Municipal	10,000,000	
	Community and Environmental Improvements	1,000	
	Highways and Land Transfers	1,000	45,595,000
	Other transactions		30,276,600
	Subtotal		75,871,600
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		75,870,600
2704-4	Highway Work-In-Progress		
	Salaries and wages		108,284,000
	Employee benefits		17,259,000
	Transportation and communication		2,100,000
	Services		8,029,800
	Supplies and equipment		1,000,000
	Subtotal		136,672,800
	Less: Recoveries		136,671,800
	Total Capital Expense to be Voted		1,000
2704-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>		1,242,924,800
	Total Capital Expense for Transportation Infrastructure Management		1,318,797,400

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2704-3	Transportation Infrastructure Management	
	Land	257,993,600
	Transportation infrastructure - salaries and wages	1,000
	Transportation infrastructure - employee benefits	1,000
	Transportation infrastructure - asset costs	2,537,378,300
	Machinery and equipment - asset costs	750,000
	Business application software - asset costs	10,000,000
	Land and marine fleet - asset costs	5,000,000
	Subtotal	2,811,123,900
	Less: Recoveries	492,654,400
	Total Capital Assets to be Voted	2,318,469,500
	Total Capital Assets for Transportation Infrastructure Management	2,318,469,500

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministry of Labour, Training and Skills Development and the Ministry of Transportation.

The cluster helps ministries deliver modern, high-quality, accessible, cost-efficient and sustainable services by supporting the effective management of I&IT resources, optimizing I&IT investments and enabling new business opportunities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Information and Information Technology Services	62,312,400	62,316,500	(4,100)	65,530,078
3	Other Ministry Recoveries	97,500	97,500	-	93,212
TOTAL OPERATING EXPENSE TO BE VOTED		62,409,900	62,414,000	(4,100)	65,623,290
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		62,410,900	62,415,000	(4,100)	65,623,290
OPERATING ASSETS					
2	Information and Information Technology	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2705-1	Information and Information Technology Services	
	Salaries and wages	35,896,600
	Employee benefits	4,795,600
	Transportation and communication	617,700
	Services	59,108,700
	Supplies and equipment	561,700
	Subtotal	100,980,300
	Less: Recoveries	38,667,900
	Total Operating Expense to be Voted	62,312,400
2705-3	Other Ministry Recoveries	
	Salaries and wages	1,260,300
	Employee benefits	161,900
	Transportation and communication	50,000
	Services	9,145,600
	Supplies and equipment	7,900
	Subtotal	10,625,700
	Less: Recoveries	10,528,200
	Total Operating Expense to be Voted	97,500
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Labour and Transportation Cluster	62,410,900
OPERATING ASSETS		
2705-2	Information and Information Technology	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Labour and Transportation Cluster	1,000

INTEGRATED POLICY AND PLANNING - VOTE 2706

The Integrated Policy and Planning Program develops strategic transportation policies and plans to ensure that the mobility needs of Ontarians are integrated and addressed to support an efficient multi-modal transportation system.

The program develops tools and policies to optimize infrastructure investments to support economic and community development while supporting a safe, clean, modern, reliable, and accessible transportation system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Integrated Policy and Planning	27,257,800	27,193,000	64,800	21,169,342
	TOTAL OPERATING EXPENSE TO BE VOTED	27,257,800	27,193,000	64,800	21,169,342
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	27,258,800	27,194,000	64,800	21,169,342
OPERATING ASSETS					
2	Integrated Policy and Planning	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

INTEGRATED POLICY AND PLANNING - VOTE 2706, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2706-1	Integrated Policy and Planning	
	Salaries and wages	17,182,500
	Employee benefits	1,502,900
	Transportation and communication	824,200
	Services	7,120,300
	Supplies and equipment	228,900
	Transfer payments	
	Participation and Awareness Grants	400,000
	Subtotal	27,258,800
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	27,257,800
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Integrated Policy and Planning	27,258,800
OPERATING ASSETS		
2706-2	Integrated Policy and Planning	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Integrated Policy and Planning	1,000

OPERATIONS - VOTE 2707

The Operations Program is responsible for operational policy, transportation user services, regional transportation network delivery, transportation emergency management and maintenance activities to support safe and continuous access to provincially owned and/or operated assets.

The program is responsible for remote airports in Ontario's Far North, ferry services in locations across the province, First Nations road and municipal Connecting Link funding, local road improvements in unincorporated areas, highway service centres (ONroute), public tolling of provincial highways, along with regional integration for all transportation services including liaison with Indigenous communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Operations and Maintenance	573,464,100	562,057,700	11,406,400	553,798,547
	TOTAL OPERATING EXPENSE TO BE VOTED	573,464,100	562,057,700	11,406,400	553,798,547
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	573,465,100	562,058,700	11,406,400	553,798,547
OPERATING ASSETS					
3	Operations	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Transportation User Services	54,521,000	44,593,000	9,928,000	43,533,020
	TOTAL CAPITAL EXPENSE TO BE VOTED	54,521,000	44,593,000	9,928,000	43,533,020
	Total Capital Expense	54,521,000	44,593,000	9,928,000	43,533,020

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2707-1	Operations and Maintenance		
	Salaries and wages		60,923,700
	Employee benefits		13,341,800
	Transportation and communication		4,086,000
	Services		522,710,800
	Supplies and equipment		12,179,800
	Transfer payments		
	Municipal Ferries	3,820,000	
	Active Transportation	1,000	3,821,000
	Subtotal		617,063,100
	Less: Recoveries		43,599,000
	Total Operating Expense to be Voted		573,464,100

Sub-Items:

Operations and Maintenance

Salaries and wages	56,141,600	
Employee benefits	12,473,000	
Transportation and communication	3,125,600	
Services	516,602,800	
Supplies and equipment	9,525,900	
Transfer payments		
Municipal Ferries	3,820,000	
Active Transportation	1,000	3,821,000
Subtotal		601,689,900
Less: Recoveries		43,499,000
		558,190,900

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Remote Aviation</i>		
	Salaries and wages	4,782,100	
	Employee benefits	868,800	
	Transportation and communication	960,400	
	Services	6,108,000	
	Supplies and equipment	2,653,900	
	Subtotal	15,373,200	
	Less: Recoveries	100,000	15,273,200
	Total Operating Expense to be Voted		573,464,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Operations		573,465,100
	OPERATING ASSETS		
2707-3	Operations		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Operations		1,000
	CAPITAL EXPENSE		
2707-2	Transportation User Services		
	Transportation and communication		300,000
	Services		7,720,000
	Supplies and equipment		1,000,000
	Transfer payments		
	Connecting Links	30,000,000	
	Transition Fund	10,001,000	
	First Nations	5,500,000	45,501,000
	Total Capital Expense to be Voted		54,521,000

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	CAPITAL EXPENSE			
	<i>Sub-Items:</i>			
	<i>Operations Transfer Payments</i>			
	Transfer payments			
	Connecting Links	30,000,000		
	Transition Fund	10,001,000		
	First Nations	5,500,000	45,501,000	45,501,000
	<i>Remote Aviation</i>			
	Transportation and communication		300,000	
	Services		7,720,000	
	Supplies and equipment		1,000,000	9,020,000
	Total Capital Expense to be Voted			54,521,000
	Total Capital Expense for Operations			54,521,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	1,762,267,792	4,053,252,662
Government Reorganization		
Transfer of functions to other Ministries	(1,169,400)	(7,470,285)
Restated Total Operating Expense	1,761,098,392	4,045,782,377

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	6,531,072,500	5,668,959,488
Supplementary Estimates		
2021-22 Supplementary Estimates	1,100,000,000	-
Restated Total Capital Expense	7,631,072,500	5,668,959,488

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	1,971,737,700	2,165,869,370
Supplementary Estimates		
2021-22 Supplementary Estimates	80,617,500	-
Restated Total Capital Assets	2,052,355,200	2,165,869,370

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

TREASURY BOARD SECRETARIAT

Treasury Board Secretariat (TBS) provides leadership and advisory services that support evidence-based decision-making, prudent financial and risk management, transparency, accountability, transformation and modernization efforts across the public sector in Ontario. TBS strengthens the way government is managed and helps to ensure value for money in government spending and results for Ontarians. TBS also serves as the enterprise Employer during collective bargaining with unions; provides oversight over labour relations between the government and the Ontario Public Service (OPS) and broader public sector (BPS); offers enterprise level executive recruitment, learning and development, talent management and recruiting and retention of youth and new professionals; provides oversight of corporate policy and agency governance; provides leadership on public service ethics, engagement, anti-racism, inclusion and diversity in the OPS; delivers management consulting services for organizational transformation; provides human resources policy function; provides internal audit function; oversees enterprise risk management; and supports the expansion and modernization of digital services and service delivery.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
3401	Ministry Administration Program	24,308,600	24,340,000	(31,400)	26,008,105
3402	Labour Relations and Compensation	54,526,200	54,542,700	(16,500)	24,789,673
3403	Employee and Pensioner Benefits (Employer Share) Program	1,368,000,000	1,354,000,000	14,000,000	1,141,790,376
3404	Treasury Board Support Program	4,379,497,900	2,085,109,700	2,294,388,200	28,584,962
3405	Centre for People, Culture and Talent Program	54,913,600	40,389,200	14,524,400	41,299,925
3409	Central Agencies Cluster Program	38,446,300	36,942,600	1,503,700	36,781,174
3411	Bulk Media Buy Program	51,949,200	51,619,200	330,000	-
3412	Office of the Comptroller General	55,330,600	57,125,000	(1,794,400)	46,239,418
3414	Future State Modernization	1,979,900	125,335,600	(123,355,700)	-
TOTAL OPERATING EXPENSE TO BE VOTED		6,028,952,300	3,829,404,000	2,199,548,300	1,345,493,633
Statutory Appropriations		431,186,187	508,584,187	(77,398,000)	387,150,274
Ministry Total Operating Expense		6,460,138,487	4,337,988,187	2,122,150,300	1,732,643,907

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
	Consolidation Adjustment - Employee and Pensioner Benefits	(45,000,000)	(45,000,000)	-	(44,098,773)
	Other Adjustments - Non-cash Actuarial Adjustment for Pensions and Retiree Benefits	(164,005,000)	(51,003,000)	(113,002,000)	-
	Total Including Consolidation & Other Adjustments	6,251,133,487	4,241,985,187	2,009,148,300	1,688,545,134
OPERATING ASSETS					
3401	Ministry Administration Program	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Statutory Appropriations	1,000	1,000	-	862,803,658
	Ministry Total Operating Assets	1,000	2,000	(1,000)	862,803,658
CAPITAL EXPENSE					
3401	Ministry Administration Program	1,000	1,000	-	-
3404	Treasury Board Support Program	224,201,000	365,311,000	(141,110,000)	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	224,203,000	365,313,000	(141,110,000)	-
	Statutory Appropriations	3,000	3,000	-	-
	Ministry Total Capital Expense	224,206,000	365,316,000	(141,110,000)	-
	Total Including Consolidation & Other Adjustments	224,206,000	365,316,000	(141,110,000)	-

**MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
CAPITAL ASSETS					
3401	Ministry Administration Program	1,000	1,000	-	-
3404	Treasury Board Support Program	13,872,500	7,741,000	6,131,500	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		13,874,500	7,743,000	6,131,500	-
Ministry Total Capital Assets		13,874,500	7,743,000	6,131,500	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		6,475,339,487	4,607,301,187	1,868,038,300	1,688,545,134

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government's objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides emergency management, legal and communications services, planning and results monitoring. The program assists and supports ministry program areas in achieving their business goals.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Ministry Administration	24,308,600	24,340,000	(31,400)	26,008,105
	TOTAL OPERATING EXPENSE TO BE VOTED	24,308,600	24,340,000	(31,400)	26,008,105
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	81,187	81,187	-	82,635
	Total Operating Expense	24,389,787	24,421,187	(31,400)	26,090,740
OPERATING ASSETS					
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3401-1	Ministry Administration		
	Salaries and wages		18,076,900
	Employee benefits		1,589,400
	Transportation and communication		437,700
	Services		6,653,000
	Supplies and equipment		551,600
	Subtotal		27,308,600
	Less: Recoveries		3,000,000
	Total Operating Expense to be Voted		24,308,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,203,400	
	Employee benefits	429,500	
	Transportation and communication	123,300	
	Services	245,400	
	Supplies and equipment	54,000	4,055,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	7,922,100	
	Employee benefits	426,800	
	Transportation and communication	176,300	
	Services	154,800	
	Supplies and equipment	197,300	8,877,300
<i>Legal Services</i>			
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	4,162,600	
	Supplies and equipment	149,500	4,448,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,708,300	
	Employee benefits	372,100	
	Transportation and communication	62,100	
	Services	2,043,000	
	Supplies and equipment	132,100	
	Subtotal	6,317,600	
	Less: Recoveries	3,000,000	3,317,600
	<i>Human Resources</i>		
	Salaries and wages	3,166,800	
	Employee benefits	356,000	
	Transportation and communication	21,400	
	Services	47,200	
	Supplies and equipment	18,700	3,610,100
	Total Operating Expense to be Voted		24,308,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		24,389,787

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3401-2	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3401-3	Ministry Administration	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

LABOUR RELATIONS AND COMPENSATION - VOTE 3402

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and Broader Public Sector (BPS). The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations and manages corporate compensation strategies and programs. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary. The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS, in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the broader public sector (e.g. executive compensation and oversight regarding insurance benefits program participation).

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Labour Relations and Compensation	54,526,200	54,542,700	(16,500)	24,789,673
TOTAL OPERATING EXPENSE TO BE VOTED		54,526,200	54,542,700	(16,500)	24,789,673
Total Operating Expense		54,526,200	54,542,700	(16,500)	24,789,673

LABOUR RELATIONS AND COMPENSATION - VOTE 3402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3402-1	Labour Relations and Compensation	
	Salaries and wages	47,034,900
	Employee benefits	2,254,000
	Transportation and communication	453,800
	Services	6,942,900
	Supplies and equipment	340,600
	Subtotal	57,026,200
	Less: Recoveries	2,500,000
	Total Operating Expense to be Voted	54,526,200
	Total Operating Expense for Labour Relations and Compensation	54,526,200

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Employee and Pensioner Benefits (Employer Share)	1,368,000,000	1,354,000,000	14,000,000	1,141,790,376
TOTAL OPERATING EXPENSE TO BE VOTED		1,368,000,000	1,354,000,000	14,000,000	1,141,790,376
S	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	431,105,000	508,503,000	(77,398,000)	387,067,639
Total Statutory Appropriations		431,105,000	508,503,000	(77,398,000)	387,067,639
Total Operating Expense		1,799,105,000	1,862,503,000	(63,398,000)	1,528,858,015

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3403-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Other Benefits	15,000,000	
	Provincial Judges' Registered Pension Plan	10,000,000	
	Provincial Judges' Retirement Compensation Arrangement	40,001,000	
	Provincial Judges' Supplemental Pension Plan	15,000,000	
	Public Service Pension Plan Retirement Compensation Arrangement	27,000,000	
	Canada Pension Plan	186,731,700	
	Associate Judges Supplemental Pension Plan	1,999,000	
	Dental Plan	68,711,600	
	Employer Health Tax	123,827,500	
	Employment Insurance	86,538,900	
	Group Life Insurance	10,384,700	
	Justices of the Peace Supplemental Pension Plan	1,000,000	
	Legislative Severance	75,000,000	
	Long-Term Income Protection	126,923,700	
	Ontario Provincial Police Association Benefits	53,090,100	
	Ontario Public Service Employees' Union Pension Plan	250,000,000	
	Public Service Pension Plan	673,000,000	
	Retired Employees' Benefits	260,000,000	
	Supplementary Health and Hospital Plan	175,596,100	2,199,804,300
	Less: Recoveries		831,804,300
	Total Operating Expense to be Voted		1,368,000,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	
	Employee benefits	
S	Provincial Judges' Registered Pension Plan	15,000,000
S	Provincial Judges' Retirement Compensation Arrangement	1,000
S	Provincial Judges' Supplemental Pension Plan	33,100,000
S	Public Service Pension Plan Retirement Compensation Arrangement	54,000,000
S	Associate Judges Supplemental Pension Plan	1,000
S	Continuation of Benefits for WSIB & LTIP	6,000,000
S	Group Life Insurance	1,000
S	Justices of the Peace Supplemental Pension Plan	1,000,000
S	Legislative Severance	1,000
S	Long-Term Income Protection (LTIP)	1,000,000
S	Ontario Public Service Employees' Union Pension Plan	24,000,000
S	Public Service Pension Plan	1,000
S	Retired Employees' Benefits	238,000,000
S	Vacation Pay and Compensated Absences	10,000,000
S	Workers Compensation Insurance Board (WSIB)	49,000,000
	Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program	1,799,105,000

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario's provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Treasury Board Support and Financial Planning	53,697,900	49,999,600	3,698,300	28,584,962
2	Contingency Fund	4,325,800,000	2,035,110,100	2,290,689,900	-
TOTAL OPERATING EXPENSE TO BE VOTED		4,379,497,900	2,085,109,700	2,294,388,200	28,584,962
Total Operating Expense		4,379,497,900	2,085,109,700	2,294,388,200	28,584,962
CAPITAL EXPENSE					
4	Capital Contingency Fund	224,200,000	365,310,000	(141,110,000)	-
7	Treasury Board Support i Capital Expense	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		224,201,000	365,311,000	(141,110,000)	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		224,202,000	365,312,000	(141,110,000)	-
CAPITAL ASSETS					
6	Treasury Board Support i Capital Asset	13,872,500	7,741,000	6,131,500	-
TOTAL CAPITAL ASSETS TO BE VOTED		13,872,500	7,741,000	6,131,500	-
Total Capital Assets		13,872,500	7,741,000	6,131,500	-

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
3404-1	Treasury Board Support and Financial Planning			
	Salaries and wages			23,920,200
	Employee benefits			3,194,500
	Transportation and communication			718,600
	Services			
	Other Services	19,835,500		
	Audit and Accountability Fund	6,000,000	25,835,500	
	Supplies and equipment		479,100	
	Subtotal		54,147,900	
	Less: Recoveries		450,000	
	Total Operating Expense to be Voted		53,697,900	
Sub-Items:				
Expenditure Management				
	Salaries and wages	15,840,100		
	Employee benefits	2,115,400		
	Transportation and communication	477,600		
	Services			
	Other Services	7,156,100		
	Audit and Accountability Fund	6,000,000	13,156,100	
	Supplies and equipment		318,500	31,907,700
Planning and Performance				
	Salaries and wages	8,080,100		
	Employee benefits	1,079,100		
	Transportation and communication	241,000		
	Services			
	Other Services	12,679,400		
	Supplies and equipment		160,600	
	Subtotal		22,240,200	
	Less: Recoveries		450,000	21,790,200
	Total Operating Expense to be Voted		53,697,900	

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3404-2	Contingency Fund	
	Other transactions	4,325,800,000
	Total Operating Expense to be Voted	4,325,800,000
	Total Operating Expense for Treasury Board Support Program	4,379,497,900
CAPITAL EXPENSE		
3404-4	Capital Contingency Fund	
	Other transactions	224,200,000
	Total Capital Expense to be Voted	224,200,000
3404-7	Treasury Board Support i Capital Expense	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Treasury Board Support Program	224,202,000
CAPITAL ASSETS		
3404-6	Treasury Board Support i Capital Asset	
	Business application software - asset costs	13,872,500
	Total Capital Assets to be Voted	13,872,500
	Total Capital Assets for Treasury Board Support Program	13,872,500

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405

The Centre for People, Culture and Talent (CPCT) (formerly the Office of the Public Service Commission) provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, accessible, and anti-racist workplace across the public service of Ontario. The program shapes and defines the organizational culture, leadership capacity and talent development to build a diverse, skilled and engaged Ontario Public Service workforce. CPCT drives organizational performance through employee experience priority-setting, workforce analytics, and HR strategy and policy development. CPCT provides secretariat services for the Public Service Commission and enables OPS compliance with the *Public Service of Ontario Act*, 2006.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Centre for People, Culture and Talent	54,913,600	40,389,200	14,524,400	41,299,925
TOTAL OPERATING EXPENSE TO BE VOTED		54,913,600	40,389,200	14,524,400	41,299,925
Total Operating Expense		54,913,600	40,389,200	14,524,400	41,299,925

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3405-1	Centre for People, Culture and Talent	
	Salaries and wages	36,781,800
	Employee benefits	4,857,000
	Transportation and communication	119,300
	Services	10,675,200
	Supplies and equipment	205,900
	Transfer payments	
	Quarter Century Club	162,000
	Other transactions	9,918,900
	Subtotal	62,720,100
	Less: Recoveries	7,806,500
	Total Operating Expense to be Voted	54,913,600
	Total Operating Expense for Centre for People, Culture and Talent Program	54,913,600

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409

The Central Agencies Cluster (CAC) Program provides user-centred, digital solutions to enable technology delivery in collaboration with its partner ministries for their citizen-centred services. The Cluster develops and maintains the underlying IT solutions necessary to create a modern, tech-enabled government that ensures Ontarians have a simple, reliable, and consistent experience.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Central Agencies Cluster	38,446,300	36,942,600	1,503,700	36,781,174
	TOTAL OPERATING EXPENSE TO BE VOTED	38,446,300	36,942,600	1,503,700	36,781,174
	Total Operating Expense	38,446,300	36,942,600	1,503,700	36,781,174
CAPITAL EXPENSE					
3	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3409-1	Central Agencies Cluster	
	Salaries and wages	58,354,400
	Employee benefits	7,001,300
	Transportation and communication	2,846,700
	Services	198,193,200
	Supplies and equipment	2,460,900
	Subtotal	268,856,500
	Less: Recoveries	230,410,200
	Total Operating Expense to be Voted	38,446,300
	Total Operating Expense for Central Agencies Cluster Program	38,446,300
CAPITAL EXPENSE		
3409-3	Central Agencies Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Central Agencies Cluster Program	2,000
CAPITAL ASSETS		
3409-4	Central Agencies Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Central Agencies Cluster Program	1,000

BULK MEDIA BUY PROGRAM - VOTE 3411

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the *Government Advertising Act, 2004* and is reviewed and reported on by the Auditor General.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Bulk Media Buy	51,949,200	51,619,200	330,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		51,949,200	51,619,200	330,000	-
Total Operating Expense		51,949,200	51,619,200	330,000	-

BULK MEDIA BUY PROGRAM - VOTE 3411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3411-1	Bulk Media Buy	
	Services	51,949,200
	Total Operating Expense to be Voted	51,949,200
	Total Operating Expense for Bulk Media Buy Program	51,949,200

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function. This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk and audit capability and capacity. The program supports the Ontario Public Service and Broader Public Sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations. In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service and Broader Public Sector enhanced internal oversight including accountability, financial management policy and leading risk management practices across government.

Additionally, the program provides advice, direction and development of a strategic framework for building and strengthening the financial, enterprise risk management and internal audit communities.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Office of the Comptroller General	55,330,600	57,125,000	(1,794,400)	46,239,418
TOTAL OPERATING EXPENSE TO BE VOTED		55,330,600	57,125,000	(1,794,400)	46,239,418
Total Operating Expense		55,330,600	57,125,000	(1,794,400)	46,239,418
OPERATING ASSETS					
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000	1,000	-	862,803,658
Total Statutory Appropriations		1,000	1,000	-	862,803,658
Total Operating Assets		1,000	1,000	-	862,803,658

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3412-1	Office of the Comptroller General		
	Salaries and wages	41,263,200	
	Employee benefits	5,153,300	
	Transportation and communication	968,300	
	Services	11,147,000	
	Supplies and equipment	575,100	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	
	Subtotal	60,106,900	
	Less: Recoveries	4,776,300	
	Total Operating Expense to be Voted	55,330,600	
	<i>Sub-Items:</i>		
	<i>Office of the Chief Risk Officer</i>		
	Salaries and wages	6,441,300	
	Employee benefits	767,400	
	Transportation and communication	282,200	
	Services	406,100	
	Supplies and equipment	188,000	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	9,085,000
	<i>Office of the Provincial Controller Division</i>		
	Salaries and wages	8,830,700	
	Employee benefits	1,497,400	
	Transportation and communication	359,300	
	Services	8,130,400	
	Supplies and equipment	281,400	19,099,200

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Ontario Internal Audit Division</i>		
	Salaries and wages	25,991,200	
	Employee benefits	2,888,500	
	Transportation and communication	326,800	
	Services	2,610,500	
	Supplies and equipment	105,700	
	Subtotal	31,922,700	
	Less: Recoveries	4,776,300	27,146,400
	Total Operating Expense to be Voted		55,330,600
	Total Operating Expense for Office of the Comptroller General		55,330,600
	OPERATING ASSETS		
	Statutory Appropriations		
	Advances and recoverable amounts		
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>		1,000
	Total Operating Assets for Office of the Comptroller General		1,000

FUTURE STATE MODERNIZATION - VOTE 3414

The Future State Modernization program supports the delivery of enterprise-wide transformational change. The program enables modernization projects with a focus on making government services more digitally accessible, reducing red tape and simplifying policies, and improving government purchasing. This enterprise-wide transformation drives more convenient, reliable and accessible services for people and businesses across Ontario.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2022-23	Estimates 2021-22	Difference Between 2022-23 and 2021-22	Actual 2020-21
OPERATING EXPENSE					
1	Future State Modernization Transformation Office	1,979,900	1,979,900	-	-
-	Ontario Onwards Acceleration Fund	-	123,355,700	(123,355,700)	-
TOTAL OPERATING EXPENSE TO BE VOTED		1,979,900	125,335,600	(123,355,700)	-
Total Operating Expense		1,979,900	125,335,600	(123,355,700)	-

FUTURE STATE MODERNIZATION - VOTE 3414, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3414-1	Future State Modernization Transformation Office	
	Salaries and wages	1,645,000
	Employee benefits	205,000
	Services	129,900
	Total Operating Expense to be Voted	1,979,900
	Total Operating Expense for Future State Modernization	1,979,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Operating Expense previously published*	4,232,379,187	1,724,046,325
Government Reorganization		
Transfer of functions from other Ministries	-	33,746,362
Transfer of functions to other Ministries	(14,434,600)	(25,148,780)
Supplementary Estimates		
2021-22 Supplementary Estimates	120,043,600	-
Restated Total Operating Expense	4,337,988,187	1,732,643,907

*Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Expense previously published*	165,318,000	-
Government Reorganization		
Transfer of functions to other Ministries	(2,000)	-
Supplementary Estimates		
2021-22 Supplementary Estimates	200,000,000	-
Restated Total Capital Expense	365,316,000	-

*Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2021-22 \$	Actual 2020-21 \$
Total Capital Assets previously published*	7,744,000	-
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
Restated Total Capital Assets	7,743,000	-

*Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministry	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	639,106,400	-	1,097,187	640,203,587	171,423,100	811,626,687
Attorney General	1,858,645,200	-	5,368,014	1,864,013,214	(44,051,100)	1,819,962,114
Cabinet Office	42,555,100	-	64,014	42,619,114	-	42,619,114
Children, Community and Social Services	18,360,021,600	-	70,232,865	18,430,254,465	(205,712,500)	18,224,541,965
Citizenship and Multiculturalism	56,242,700	-	64,014	56,306,714	-	56,306,714
Colleges and Universities	6,686,122,400	-	55,106,014	6,741,228,414	3,432,197,600	10,173,426,014
Economic Development, Job Creation and Trade	942,571,600	-	829,565	943,401,165	(1,278,800)	942,122,365
Education	30,949,998,800	-	1,630,067,014	32,580,065,814	342,368,900	32,922,434,714
Energy	6,315,511,100	-	66,014	6,315,577,114	259,633,200	6,575,210,314
Environment, Conservation and Parks	346,254,300	-	68,314	346,322,614	334,407,300	680,729,914
Finance	1,523,358,600	-	13,039,044,665	14,562,403,265	618,586,500	15,180,989,765
Francophone Affairs	7,928,300	-	16,173	7,944,473	-	7,944,473
Government and Consumer Services	1,215,332,000	-	18,871,014	1,234,203,014	532,486,100	1,766,689,114
Health	66,635,025,000	-	89,392	66,635,114,392	8,720,189,000	75,355,303,392
Heritage, Sport, Tourism and Culture Industries	1,541,656,700	-	83,187	1,541,739,887	207,079,100	1,748,818,987
Indigenous Affairs	111,320,200	-	1,019,014	112,339,214	-	112,339,214
Infrastructure	29,101,400	-	65,014	29,166,414	144,872,500	174,038,914
Labour, Training and Skills Development	2,075,038,000	-	6,565,014	2,081,603,014	(300,709,200)	1,780,893,814
Lieutenant Governor, Office of the	1,903,500	-	-	1,903,500	-	1,903,500
Long-Term Care	7,118,229,500	-	314,014	7,118,543,514	(4,743,762,400)	2,374,781,114
Municipal Affairs and Housing	1,082,615,500	-	84,187	1,082,699,687	(2,550,500)	1,080,149,187
Northern Development, Mines, Natural Resources and Forestry	849,994,700	-	5,669,014	855,663,714	145,815,600	1,001,479,314
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Seniors and Accessibility	234,889,000	-	66,014	234,955,014	-	234,955,014
Solicitor General	3,590,497,900	-	116,014	3,590,613,914	(171,755,700)	3,418,858,214
Transportation	2,362,258,900	-	393,392	2,362,652,292	1,106,342,400	3,468,994,692
Treasury Board Secretariat	6,028,952,300	-	431,186,187	6,460,138,487	(209,005,000)	6,251,133,487
TOTAL	160,607,457,500	-	15,266,651,171	175,874,108,671	10,336,576,100	186,210,684,771

of Total Including Consolidation and Other Adjustments

Ending March 31, 2023

ASSETS				Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
5,000,000	-	-	5,000,000	Agriculture, Food and Rural Affairs
10,000	-	-	10,000	Attorney General
-	-	-	-	Cabinet Office
78,837,500	-	-	78,837,500	Children, Community and Social Services
-	-	-	-	Citizenship and Multiculturalism
352,500,000	-	-	352,500,000	Colleges and Universities
143,000,000	-	-	143,000,000	Economic Development, Job Creation and Trade
2,000	-	-	2,000	Education
270,751,000	-	-	270,751,000	Energy
1,000	-	-	1,000	Environment, Conservation and Parks
21,500,000	-	32,700,000	54,200,000	Finance
-	-	-	-	Francophone Affairs
281,227,000	-	-	281,227,000	Government and Consumer Services
62,088,000	-	-	62,088,000	Health
-	-	-	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	Indigenous Affairs
-	-	-	-	Infrastructure
-	-	-	-	Labour, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	Long-Term Care
-	-	-	-	Municipal Affairs and Housing
2,857,400	-	-	2,857,400	Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	Premier, Office of the
-	-	-	-	Seniors and Accessibility
7,318,000	-	-	7,318,000	Solicitor General
7,000	-	-	7,000	Transportation
-	-	1,000	1,000	Treasury Board Secretariat
1,245,528,900	-	32,701,000	1,278,229,900	

TABLE 2 - Operating: Comparative

Ministry	OPERATING EXPENSE		
	2022-23 Estimates	2021-22 Estimates	2020-21 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	640,203,587	610,200,087	607,527,412
Attorney General	1,864,013,214	1,671,539,614	1,997,505,815
Cabinet Office	42,619,114	35,514,514	36,858,611
Children, Community and Social Services	18,430,254,465	18,059,377,865	17,605,670,387
Citizenship and Multiculturalism	56,306,714	27,826,200	14,249,495
Colleges and Universities	6,741,228,414	6,702,235,014	6,321,556,268
Economic Development, Job Creation and Trade	943,401,165	886,633,165	3,893,478,999
Education	32,580,065,814	30,300,936,114	32,133,048,758
Energy	6,315,577,114	6,563,594,692	6,471,089,245
Environment, Conservation and Parks	346,322,614	331,996,114	311,350,350
Finance	14,562,403,265	16,258,521,014	13,206,772,273
Francophone Affairs	7,944,473	8,772,773	6,315,394
Government and Consumer Services	1,234,203,014	1,145,295,514	1,338,013,471
Health	66,635,114,392	64,754,940,392	61,243,219,429
Heritage, Sport, Tourism and Culture Industries	1,541,739,887	1,516,455,760	1,228,093,363
Indigenous Affairs	112,339,214	82,707,414	254,280,601
Infrastructure	29,166,414	22,127,914	22,775,707
Labour, Training and Skills Development	2,081,603,014	2,081,409,214	1,817,044,911
Lieutenant Governor, Office of the	1,903,500	1,903,500	1,503,866
Long-Term Care	7,118,543,514	6,411,601,814	5,992,397,757
Municipal Affairs and Housing	1,082,699,687	1,155,962,287	3,575,056,971
Northern Development, Mines, Natural Resources and Forestry	855,663,714	820,896,814	749,092,922
Premier, Office of the	2,432,661	2,432,661	2,292,274
Seniors and Accessibility	234,955,014	92,278,614	216,417,912
Solicitor General	3,590,613,914	3,194,724,587	3,063,444,920
Transportation	2,362,652,292	1,761,098,392	4,045,782,377
Treasury Board Secretariat	6,460,138,487	4,337,988,187	1,732,643,907
TOTAL	175,874,108,671	168,838,970,230	167,887,483,395

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2022-23 Estimates	2021-22 Estimates	2020-21 Actual	
\$	\$	\$	
5,000,000	5,001,000	1,770,800	Agriculture, Food and Rural Affairs
10,000	10,000	1,756,218	Attorney General
-	-	-	Cabinet Office
78,837,500	66,709,000	72,107,000	Children, Community and Social Services
-	2,000	-	Citizenship and Multiculturalism
352,500,000	422,500,000	197,638,807	Colleges and Universities
143,000,000	65,000,000	9,538,923	Economic Development, Job Creation and Trade
2,000	3,000	584,853	Education
270,751,000	507,000,000	234,800,000	Energy
1,000	1,000	-	Environment, Conservation and Parks
54,200,000	56,351,000	35,728,877	Finance
-	1,000	-	Francophone Affairs
281,227,000	26,203,000	30,738,594	Government and Consumer Services
62,088,000	62,089,000	834,296,854	Health
-	-	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	Indigenous Affairs
-	-	-	Infrastructure
-	1,000	-	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,431,000	20,429,959	Long-Term Care
-	3,600,000	-	Municipal Affairs and Housing
2,857,400	4,450,700	53,950	Northern Development, Mines, Natural Resources and Forestry
-	-	-	Premier, Office of the
-	1,000	-	Seniors and Accessibility
7,318,000	9,224,600	5,435,502	Solicitor General
7,000	8,000	-	Transportation
1,000	2,000	862,803,658	Treasury Board Secretariat
1,278,229,900	1,248,588,300	2,307,683,995	

TABLE 3 - Operating: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	86,887,787	12,228,100	4,174,600	29,580,800	2,329,100
Attorney General	1,039,971,714	120,760,200	34,564,600	380,678,600	18,692,000
Cabinet Office	34,234,914	4,397,000	312,500	3,445,600	225,100
Children, Community and Social Services	472,593,465	80,017,600	14,261,100	135,823,300	7,897,100
Citizenship and Multiculturalism	10,829,114	1,302,600	517,200	4,185,600	517,200
Colleges and Universities	35,949,414	5,223,900	1,446,500	38,105,300	1,844,800
Economic Development, Job Creation and Trade	62,408,665	7,212,100	4,913,700	32,421,200	2,529,500
Education	183,130,114	26,134,600	14,589,000	105,778,300	13,040,600
Energy	22,193,814	2,507,100	697,700	9,729,400	656,200
Environment, Conservation and Parks	243,418,414	35,116,800	5,855,200	107,031,400	35,758,300
Finance	163,523,065	22,740,300	6,029,300	237,388,700	3,970,800
Francophone Affairs	2,350,273	251,200	118,500	2,345,500	79,000
Government and Consumer Services	469,116,914	67,754,900	75,702,000	898,383,300	179,618,400
Health	283,113,092	49,892,600	18,224,500	328,044,100	6,422,700
Heritage, Sport, Tourism and Culture Industries	41,422,587	5,027,200	1,748,200	7,774,600	1,958,000
Indigenous Affairs	18,039,414	1,874,200	1,029,300	18,829,900	267,500
Infrastructure	20,535,114	2,620,200	267,000	5,493,500	247,600
Labour, Training and Skills Development	255,483,014	38,209,700	11,585,100	66,534,100	3,878,500
Lieutenant Governor, Office of the	1,254,000	118,600	52,100	235,500	87,500
Long-Term Care	62,250,614	9,017,000	3,241,800	20,610,900	236,100
Municipal Affairs and Housing	52,508,787	5,762,300	1,741,300	14,506,200	1,157,100
Northern Development, Mines, Natural Resources and Forestry	322,849,614	48,388,000	17,229,100	336,404,500	21,603,400
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Seniors and Accessibility	16,048,714	1,796,800	259,700	3,529,800	62,000
Solicitor General	1,973,406,814	324,887,200	246,089,000	580,175,800	202,600,100
Transportation	223,631,592	36,317,900	9,578,600	783,612,900	24,741,600
Treasury Board Secretariat	227,156,587	2,655,163,800	5,544,400	311,525,900	4,613,200
TOTAL	6,326,420,571	3,564,929,000	479,845,100	4,462,194,100	535,053,500

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
504,926,200	1,017,000	940,000	640,203,587	Agriculture, Food and Rural Affairs
484,958,500	5,304,000	220,916,400	1,864,013,214	Attorney General
4,000	-	-	42,619,114	Cabinet Office
17,666,926,800	70,130,300	17,395,200	18,430,254,465	Children, Community and Social Services
38,955,000	-	-	56,306,714	Citizenship and Multiculturalism
6,603,817,500	55,042,000	201,000	6,741,228,414	Colleges and Universities
833,391,900	827,000	302,900	943,401,165	Economic Development, Job Creation and Trade
32,283,782,600	3,000	46,392,400	32,580,065,814	Education
6,280,616,000	2,000	825,100	6,315,577,114	Energy
40,199,300	3,300	121,060,100	346,322,614	Environment, Conservation and Parks
688,229,600	13,445,096,100	4,574,600	14,562,403,265	Finance
2,800,000	-	-	7,944,473	Francophone Affairs
40,724,900	31,004,900	528,102,300	1,234,203,014	Government and Consumer Services
65,949,891,100	3,000	476,700	66,635,114,392	Health
1,483,808,300	3,000	2,000	1,541,739,887	Heritage, Sport, Tourism and Culture Industries
78,597,900	1,000	6,300,000	112,339,214	Indigenous Affairs
2,000	1,000	-	29,166,414	Infrastructure
1,701,517,700	6,501,000	2,106,100	2,081,603,014	Labour, Training and Skills Development
-	155,800	-	1,903,500	Lieutenant Governor, Office of the
7,022,937,100	250,000	-	7,118,543,514	Long-Term Care
1,136,254,200	4,000	129,234,200	1,082,699,687	Municipal Affairs and Housing
323,994,200	5,604,000	220,409,100	855,663,714	Northern Development, Mines, Natural Resources and Forestry
-	-	-	2,432,661	Premier, Office of the
213,256,000	2,000	-	234,955,014	Seniors and Accessibility
460,974,600	52,000	197,571,600	3,590,613,914	Solicitor General
1,752,530,300	306,000	468,066,600	2,362,652,292	Transportation
1,162,000	4,335,719,900	1,080,747,300	6,460,138,487	Treasury Board Secretariat
145,594,257,700	17,957,032,300	3,045,623,600	175,874,108,671	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Inventory	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	5,000,000	-	-	-	5,000,000
Attorney General	9,000	1,000	-	-	-	-	10,000
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	78,837,500	-	-	-	-	78,837,500
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	352,500,000	-	-	-	352,500,000
Economic Development, Job Creation and Trade	-	-	143,000,000	-	-	-	143,000,000
Education	2,000	-	-	-	-	-	2,000
Energy	-	1,000	270,750,000	-	-	-	270,751,000
Environment, Conservation and Parks	-	1,000	-	-	-	-	1,000
Finance	-	34,200,000	20,000,000	-	-	-	54,200,000
Francophone Affairs	-	-	-	-	-	-	-
Government and Consumer Services	31,226,000	1,000	-	-	250,000,000	-	281,227,000
Health	1,000	62,086,000	-	-	1,000	-	62,088,000
Heritage, Sport, Tourism and Culture Industries	-	-	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-	-
Labour, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	20,430,000
Municipal Affairs and Housing	-	-	-	-	-	-	-
Northern Development, Mines, Natural Resources and Forestry	2,855,400	-	1,000	1,000	-	-	2,857,400
Premier, Office of the	-	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	7,309,000	9,000	-	-	-	-	7,318,000
Transportation	7,000	-	-	-	-	-	7,000
Treasury Board Secretariat	-	1,000	-	-	-	-	1,000
TOTAL	41,409,400	195,567,500	791,251,000	1,000	250,001,000	-	1,278,229,900

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministry	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	7,500,000	-	-	7,500,000	(982,100)	6,517,900
Attorney General	102,758,100	-	9,839,400	112,597,500	(96,817,700)	15,779,800
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	72,610,600	-	59,080,300	131,690,900	(7,779,900)	123,911,000
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	313,507,600	-	6,700,100	320,207,700	289,453,600	609,661,300
Economic Development, Job Creation and Trade	3,000	-	1,000	4,000	-	4,000
Education	2,163,873,800	-	4,377,600	2,168,251,400	(424,219,100)	1,744,032,300
Energy	1,000	-	1,000	2,000	26,055,300	26,057,300
Environment, Conservation and Parks	37,195,400	-	13,988,300	51,183,700	4,666,800	55,850,500
Finance	2,000	-	1,000	3,000	8,564,100	8,567,100
Francophone Affairs	1,000	-	-	1,000	-	1,000
Government and Consumer Services	110,488,000	-	24,027,500	134,515,500	208,365,900	342,881,400
Health	1,734,261,100	-	19,985,300	1,754,246,400	434,593,100	2,188,839,500
Heritage, Sport, Tourism and Culture Industries	108,894,400	-	4,000	108,898,400	30,439,400	139,337,800
Indigenous Affairs	6,001,000	-	-	6,001,000	-	6,001,000
Infrastructure	1,924,698,500	-	1,000	1,924,699,500	23,512,900	1,948,212,400
Labour, Training and Skills Development	39,494,000	-	3,074,400	42,568,400	(18,526,900)	24,041,500
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	135,288,600	-	-	135,288,600	(135,287,600)	1,000
Municipal Affairs and Housing	233,951,100	-	636,500	234,587,600	-	234,587,600
Northern Development, Mines, Natural Resources and Forestry	133,902,000	-	407,690,900	541,592,900	(3,767,800)	537,825,100
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	2,000	-	2,000	4,000	-	4,000
Solicitor General	140,253,700	-	73,122,800	213,376,500	(115,835,100)	97,541,400
Transportation	7,735,210,300	-	1,271,453,700	9,006,664,000	(5,281,671,300)	3,724,992,700
Treasury Board Secretariat	224,203,000	-	3,000	224,206,000	-	224,206,000
TOTAL	15,224,100,200	-	1,893,989,800	17,118,090,000	(5,059,236,400)	12,058,853,600

of Total Including Consolidation and Other Adjustments

Ending March 31, 2023

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	Agriculture, Food and Rural Affairs
160,670,100	-	-	160,670,100	-	160,670,100	Attorney General
-	-	-	-	-	-	Cabinet Office
20,171,300	-	-	20,171,300	-	20,171,300	Children, Community and Social Services
-	-	-	-	-	-	Citizenship and Multiculturalism
1,000	-	-	1,000	-	1,000	Colleges and Universities
2,000	-	-	2,000	-	2,000	Economic Development, Job Creation and Trade
2,898,200	-	-	2,898,200	-	2,898,200	Education
1,000	-	-	1,000	-	1,000	Energy
28,872,800	-	-	28,872,800	-	28,872,800	Environment, Conservation and Parks
2,000	-	-	2,000	-	2,000	Finance
-	-	-	-	-	-	Francophone Affairs
422,672,100	-	-	422,672,100	-	422,672,100	Government and Consumer Services
18,121,400	-	-	18,121,400	-	18,121,400	Health
41,777,000	-	-	41,777,000	-	41,777,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	Indigenous Affairs
1,000	-	-	1,000	-	1,000	Infrastructure
16,333,800	-	-	16,333,800	-	16,333,800	Labour, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
552,880,500	-	-	552,880,500	-	552,880,500	Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	-	-	Premier, Office of the
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
658,368,900	-	-	658,368,900	-	658,368,900	Solicitor General
2,385,864,700	-	-	2,385,864,700	-	2,385,864,700	Transportation
13,874,500	-	-	13,874,500	-	13,874,500	Treasury Board Secretariat
4,322,514,300	-	-	4,322,514,300	-	4,322,514,300	

TABLE 6 - Capital: Comparative

Ministry	CAPITAL EXPENSE		
	2022-23 Estimates	2021-22 Estimates	2020-21 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	7,500,000	7,500,000	7,500,000
Attorney General	112,597,500	96,681,500	95,327,787
Cabinet Office	-	-	-
Children, Community and Social Services	131,690,900	73,854,500	63,550,910
Citizenship and Multiculturalism	-	-	-
Colleges and Universities	320,207,700	284,787,400	241,028,855
Economic Development, Job Creation and Trade	4,000	4,000	-
Education	2,168,251,400	2,545,998,600	1,209,106,093
Energy	2,000	2,000	-
Environment, Conservation and Parks	51,183,700	44,290,200	34,054,021
Finance	3,000	4,000	-
Francophone Affairs	1,000	1,000	-
Government and Consumer Services	134,515,500	129,342,700	123,329,405
Health	1,754,246,400	1,639,617,600	1,720,719,020
Heritage, Sport, Tourism and Culture Industries	108,898,400	85,831,100	81,957,408
Indigenous Affairs	6,001,000	6,733,900	2,961,768
Infrastructure	1,924,699,500	1,373,809,900	529,090,590
Labour, Training and Skills Development	42,568,400	20,021,200	15,835,885
Lieutenant Governor, Office of the	-	-	-
Long-Term Care	135,288,600	524,641,500	187,556,938
Municipal Affairs and Housing	234,587,600	280,159,000	302,691,016
Northern Development, Mines, Natural Resources and Forestry	541,592,900	499,969,400	437,740,229
Premier, Office of the	-	-	-
Seniors and Accessibility	4,000	4,000	-
Solicitor General	213,376,500	163,244,100	111,705,195
Transportation	9,006,664,000	7,631,072,500	5,668,959,488
Treasury Board Secretariat	224,206,000	365,316,000	-
TOTAL	17,118,090,000	15,772,886,100	10,833,114,608

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2022-23 Estimates	2021-22 Estimates	2020-21 Actual	
\$	\$	\$	
-	-	-	Agriculture, Food and Rural Affairs
160,670,100	286,367,300	208,900,054	Attorney General
-	-	-	Cabinet Office
20,171,300	18,254,400	17,114,041	Children, Community and Social Services
-	-	-	Citizenship and Multiculturalism
1,000	1,000	-	Colleges and Universities
2,000	2,000	-	Economic Development, Job Creation and Trade
2,898,200	5,459,700	2,573,671	Education
1,000	1,000	-	Energy
28,872,800	24,852,500	16,629,175	Environment, Conservation and Parks
2,000	2,000	-	Finance
-	-	-	Francophone Affairs
422,672,100	507,314,800	285,253,032	Government and Consumer Services
18,121,400	28,034,300	9,484,170	Health
41,777,000	39,277,000	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	Indigenous Affairs
1,000	1,000	-	Infrastructure
16,333,800	3,457,900	1,141,887	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
-	-	-	Long-Term Care
-	-	-	Municipal Affairs and Housing
552,880,500	543,722,600	819,208,525	Northern Development, Mines, Natural Resources and Forestry
-	-	-	Premier, Office of the
2,000	2,000	-	Seniors and Accessibility
658,368,900	589,984,500	102,628,598	Solicitor General
2,385,864,700	2,052,355,200	2,165,869,370	Transportation
13,874,500	7,743,000	-	Treasury Board Secretariat
4,322,514,300	4,106,832,200	3,628,802,523	

TABLE 7 - Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges and Universities	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Energy	-	-	-	-	-
Environment, Conservation and Parks	-	-	104,800	5,794,700	2,002,900
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Government and Consumer Services	-	-	-	110,477,000	-
Health	-	-	-	-	-
Heritage, Sport, Tourism and Culture Industries	-	-	-	78,441,000	1,000
Indigenous Affairs	-	-	-	-	-
Infrastructure	-	-	-	-	-
Labour, Training and Skills Development	-	-	-	1,000	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Northern Development, Mines, Natural Resources and Forestry	-	-	72,000	51,021,000	8,958,000
Premier, Office of the	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	-	-	-	26,798,000	4,000
Transportation	108,284,000	17,259,000	2,400,000	15,750,800	2,000,000
Treasury Board Secretariat	-	-	-	1,000	-
TOTAL	108,284,000	17,259,000	2,576,800	288,284,500	12,965,900

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
7,500,000	-	-	7,500,000	Agriculture, Food and Rural Affairs
1,000	112,596,500	-	112,597,500	Attorney General
-	-	-	-	Cabinet Office
70,854,300	60,836,600	-	131,690,900	Children, Community and Social Services
-	-	-	-	Citizenship and Multiculturalism
313,506,600	6,701,100	-	320,207,700	Colleges and Universities
-	4,000	-	4,000	Economic Development, Job Creation and Trade
2,155,260,300	12,991,100	-	2,168,251,400	Education
-	2,000	-	2,000	Energy
27,654,000	15,627,300	-	51,183,700	Environment, Conservation and Parks
-	3,000	-	3,000	Finance
-	1,000	-	1,000	Francophone Affairs
2,000	84,210,600	60,174,100	134,515,500	Government and Consumer Services
1,730,177,300	24,069,100	-	1,754,246,400	Health
30,446,400	10,000	-	108,898,400	Heritage, Sport, Tourism and Culture Industries
6,001,000	-	-	6,001,000	Indigenous Affairs
1,924,697,500	2,000	-	1,924,699,500	Infrastructure
39,490,000	3,077,400	-	42,568,400	Labour, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
135,287,600	1,000	-	135,288,600	Long-Term Care
233,949,100	638,500	-	234,587,600	Municipal Affairs and Housing
72,851,000	411,294,900	2,604,000	541,592,900	Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	Premier, Office of the
-	4,000	-	4,000	Seniors and Accessibility
10,734,300	175,840,200	-	213,376,500	Solicitor General
7,695,909,700	1,321,990,500	156,930,000	9,006,664,000	Transportation
-	224,205,000	-	224,206,000	Treasury Board Secretariat
14,454,322,100	2,454,105,800	219,708,100	17,118,090,000	

TABLE 8 - Capital: Summary

Ministry	Land	Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-	-
Attorney General	-	95,649,900	-	-	-	19,572,100
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	140,500	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	-	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-	-
Education	-	-	-	-	-	-
Energy	-	-	-	-	-	-
Environment, Conservation and Parks	1,000	18,516,300	4,541,700	-	3,251,800	2,319,000
Finance	-	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-
Government and Consumer Services	28,693,500	324,560,800	-	-	-	7,489,400
Health	-	-	-	-	-	-
Heritage, Sport, Tourism and Culture Industries	39,273,000	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	1,000
Labour, Training and Skills Development	-	-	-	-	-	773,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-
Northern Development, Mines, Natural Resources and Forestry	-	7,656,500	499,958,400	200,000	14,831,100	2,449,800
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	1,000	-	-
Solicitor General	-	180,023,600	-	-	83,493,200	32,524,700
Transportation	257,993,600	-	2,537,381,300	-	-	750,000
Treasury Board Secretariat	-	-	-	-	-	-
TOTAL	325,961,100	626,547,600	3,041,881,400	201,000	101,576,100	65,879,000

Note:

Buildings - Includes \$394,600 in Salaries and wages and \$43,900 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$18,805,500 in Salaries and wages and \$2,767,300 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

of Total Assets by Category

Information Technology Hardware	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	-	Agriculture, Food and Rural Affairs
19,398,900	26,049,200	-	-	-	-	160,670,100	Attorney General
-	-	-	-	-	-	-	Cabinet Office
-	20,029,800	-	-	1,000	-	20,171,300	Children, Community and Social Services
-	-	-	-	-	-	-	Citizenship and Multiculturalism
-	1,000	-	-	-	-	1,000	Colleges and Universities
-	-	1,000	-	1,000	-	2,000	Economic Development, Job Creation and Trade
437,500	2,460,700	-	-	-	-	2,898,200	Education
-	-	1,000	-	-	-	1,000	Energy
-	3,000	240,000	-	-	-	28,872,800	Environment, Conservation and Parks
-	1,000	1,000	-	-	-	2,000	Finance
-	-	-	-	-	-	-	Francophone Affairs
51,513,000	10,416,400	1,000	-	-	2,000	422,672,100	Government and Consumer Services
2,707,800	15,413,600	-	-	-	-	18,121,400	Health
-	2,500,000	4,000	-	-	-	41,777,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	-	Indigenous Affairs
-	-	-	-	-	-	1,000	Infrastructure
-	15,559,800	1,000	-	-	-	16,333,800	Labour, Training and Skills Development
-	-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	-	Municipal Affairs and Housing
-	-	3,011,600	24,773,100	-	-	552,880,500	Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	-	-	-	Premier, Office of the
-	-	-	-	1,000	-	2,000	Seniors and Accessibility
336,341,100	3,809,300	22,177,000	-	-	-	658,368,900	Solicitor General
-	56,850,000	25,544,200	-	-	492,654,400	2,385,864,700	Transportation
-	13,874,500	-	-	-	-	13,874,500	Treasury Board Secretariat
410,398,300	166,968,300	50,981,800	24,773,100	3,000	492,656,400	4,322,514,300	

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministry	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	646,606,400	-	1,097,187	647,703,587	170,441,000	818,144,587
Attorney General	1,961,403,300	-	15,207,414	1,976,610,714	(140,868,800)	1,835,741,914
Cabinet Office	42,555,100	-	64,014	42,619,114	-	42,619,114
Children, Community and Social Services	18,432,632,200	-	129,313,165	18,561,945,365	(213,492,400)	18,348,452,965
Citizenship and Multiculturalism	56,242,700	-	64,014	56,306,714	-	56,306,714
Colleges and Universities	6,999,630,000	-	61,806,114	7,061,436,114	3,721,651,200	10,783,087,314
Economic Development, Job Creation and Trade	942,574,600	-	830,565	943,405,165	(1,278,800)	942,126,365
Education	33,113,872,600	-	1,634,444,614	34,748,317,214	(81,850,200)	34,666,467,014
Energy	6,315,512,100	-	67,014	6,315,579,114	285,688,500	6,601,267,614
Environment, Conservation and Parks	383,449,700	-	14,056,614	397,506,314	339,074,100	736,580,414
Finance	1,523,360,600	-	13,039,045,665	14,562,406,265	627,150,600	15,189,556,865
Francophone Affairs	7,929,300	-	16,173	7,945,473	-	7,945,473
Government and Consumer Services	1,325,820,000	-	42,898,514	1,368,718,514	740,852,000	2,109,570,514
Health	68,369,286,100	-	20,074,692	68,389,360,792	9,154,782,100	77,544,142,892
Heritage, Sport, Tourism and Culture Industries	1,650,551,100	-	87,187	1,650,638,287	237,518,500	1,888,156,787
Indigenous Affairs	117,321,200	-	1,019,014	118,340,214	-	118,340,214
Infrastructure	1,953,799,900	-	66,014	1,953,865,914	168,385,400	2,122,251,314
Labour, Training and Skills Development	2,114,532,000	-	9,639,414	2,124,171,414	(319,236,100)	1,804,935,314
Lieutenant Governor, Office of the	1,903,500	-	-	1,903,500	-	1,903,500
Long-Term Care	7,253,518,100	-	314,014	7,253,832,114	(4,879,050,000)	2,374,782,114
Municipal Affairs and Housing	1,316,566,600	-	720,687	1,317,287,287	(2,550,500)	1,314,736,787
Northern Development, Mines, Natural Resources and Forestry	983,896,700	-	413,359,914	1,397,256,614	142,047,800	1,539,304,414
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Seniors and Accessibility	234,891,000	-	68,014	234,959,014	-	234,959,014
Solicitor General	3,730,751,600	-	73,238,814	3,803,990,414	(287,590,800)	3,516,399,614
Transportation	10,097,469,200	-	1,271,847,092	11,369,316,292	(4,175,328,900)	7,193,987,392
Treasury Board Secretariat	6,253,155,300	-	431,189,187	6,684,344,487	(209,005,000)	6,475,339,487
TOTAL	175,831,557,700	-	17,160,640,971	192,992,198,671	5,277,339,700	198,269,538,371

of Total Including Consolidation and Other Adjustments

Ending March 31, 2023

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
5,000,000	-	-	5,000,000	-	5,000,000	Agriculture, Food and Rural Affairs
160,680,100	-	-	160,680,100	-	160,680,100	Attorney General
-	-	-	-	-	-	Cabinet Office
99,008,800	-	-	99,008,800	-	99,008,800	Children, Community and Social Services
-	-	-	-	-	-	Citizenship and Multiculturalism
352,501,000	-	-	352,501,000	-	352,501,000	Colleges and Universities
143,002,000	-	-	143,002,000	-	143,002,000	Economic Development, Job Creation and Trade
2,900,200	-	-	2,900,200	-	2,900,200	Education
270,752,000	-	-	270,752,000	-	270,752,000	Energy
28,873,800	-	-	28,873,800	-	28,873,800	Environment, Conservation and Parks
21,502,000	-	32,700,000	54,202,000	-	54,202,000	Finance
-	-	-	-	-	-	Francophone Affairs
703,899,100	-	-	703,899,100	-	703,899,100	Government and Consumer Services
80,209,400	-	-	80,209,400	-	80,209,400	Health
41,777,000	-	-	41,777,000	-	41,777,000	Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	Indigenous Affairs
1,000	-	-	1,000	-	1,000	Infrastructure
16,333,800	-	-	16,333,800	-	16,333,800	Labour, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	-	20,430,000	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
555,737,900	-	-	555,737,900	-	555,737,900	Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	-	-	Premier, Office of the
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
665,686,900	-	-	665,686,900	-	665,686,900	Solicitor General
2,385,871,700	-	-	2,385,871,700	-	2,385,871,700	Transportation
13,874,500	-	1,000	13,875,500	-	13,875,500	Treasury Board Secretariat
5,568,043,200	-	32,701,000	5,600,744,200	-	5,600,744,200	

TABLE 10 - Operating and Capital: Comparative

Ministry	OPERATING AND CAPITAL EXPENSE		
	2022-23 Estimates	2021-22 Estimates	2020-21 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	647,703,587	617,700,087	615,027,412
Attorney General	1,976,610,714	1,768,221,114	2,092,833,602
Cabinet Office	42,619,114	35,514,514	36,858,611
Children, Community and Social Services	18,561,945,365	18,133,232,365	17,669,221,297
Citizenship and Multiculturalism	56,306,714	27,826,200	14,249,495
Colleges and Universities	7,061,436,114	6,987,022,414	6,562,585,123
Economic Development, Job Creation and Trade	943,405,165	886,637,165	3,893,478,999
Education	34,748,317,214	32,846,934,714	33,342,154,851
Energy	6,315,579,114	6,563,596,692	6,471,089,245
Environment, Conservation and Parks	397,506,314	376,286,314	345,404,371
Finance	14,562,406,265	16,258,525,014	13,206,772,273
Francophone Affairs	7,945,473	8,773,773	6,315,394
Government and Consumer Services	1,368,718,514	1,274,638,214	1,461,342,876
Health	68,389,360,792	66,394,557,992	62,963,938,449
Heritage, Sport, Tourism and Culture Industries	1,650,638,287	1,602,286,860	1,310,050,771
Indigenous Affairs	118,340,214	89,441,314	257,242,369
Infrastructure	1,953,865,914	1,395,937,814	551,866,297
Labour, Training and Skills Development	2,124,171,414	2,101,430,414	1,832,880,796
Lieutenant Governor, Office of the	1,903,500	1,903,500	1,503,866
Long-Term Care	7,253,832,114	6,936,243,314	6,179,954,695
Municipal Affairs and Housing	1,317,287,287	1,436,121,287	3,877,747,987
Northern Development, Mines, Natural Resources and Forestry	1,397,256,614	1,320,866,214	1,186,833,151
Premier, Office of the	2,432,661	2,432,661	2,292,274
Seniors and Accessibility	234,959,014	92,282,614	216,417,912
Solicitor General	3,803,990,414	3,357,968,687	3,175,150,115
Transportation	11,369,316,292	9,392,170,892	9,714,741,865
Treasury Board Secretariat	6,684,344,487	4,703,304,187	1,732,643,907
TOTAL	192,992,198,671	184,611,856,330	178,720,598,003

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2022-23 Estimates	2021-22 Estimates	2020-21 Actual	
\$	\$	\$	
5,000,000	5,001,000	1,770,800	Agriculture, Food and Rural Affairs
160,680,100	286,377,300	210,656,272	Attorney General
-	-	-	Cabinet Office
99,008,800	84,963,400	89,221,041	Children, Community and Social Services
-	2,000	-	Citizenship and Multiculturalism
352,501,000	422,501,000	197,638,807	Colleges and Universities
143,002,000	65,002,000	9,538,923	Economic Development, Job Creation and Trade
2,900,200	5,462,700	3,158,524	Education
270,752,000	507,001,000	234,800,000	Energy
28,873,800	24,853,500	16,629,175	Environment, Conservation and Parks
54,202,000	56,353,000	35,728,877	Finance
-	1,000	-	Francophone Affairs
703,899,100	533,517,800	315,991,626	Government and Consumer Services
80,209,400	90,123,300	843,781,024	Health
41,777,000	39,277,000	-	Heritage, Sport, Tourism and Culture Industries
-	-	-	Indigenous Affairs
1,000	1,000	-	Infrastructure
16,333,800	3,458,900	1,141,887	Labour, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,431,000	20,429,959	Long-Term Care
-	3,600,000	-	Municipal Affairs and Housing
555,737,900	548,173,300	819,262,475	Northern Development, Mines, Natural Resources and Forestry
-	-	-	Premier, Office of the
2,000	3,000	-	Seniors and Accessibility
665,686,900	599,209,100	108,064,100	Solicitor General
2,385,871,700	2,052,363,200	2,165,869,370	Transportation
13,875,500	7,745,000	862,803,658	Treasury Board Secretariat
5,600,744,200	5,355,420,500	5,936,486,518	

TABLE 11 - Operating and Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	86,887,787	12,228,100	4,174,600	29,580,800	2,329,100
Attorney General	1,039,971,714	120,760,200	34,564,600	380,678,600	18,692,000
Cabinet Office	34,234,914	4,397,000	312,500	3,445,600	225,100
Children, Community and Social Services	472,593,465	80,017,600	14,261,100	135,823,300	7,897,100
Citizenship and Multiculturalism	10,829,114	1,302,600	517,200	4,185,600	517,200
Colleges and Universities	35,949,414	5,223,900	1,446,500	38,105,300	1,844,800
Economic Development, Job Creation and Trade	62,408,665	7,212,100	4,913,700	32,421,200	2,529,500
Education	183,130,114	26,134,600	14,589,000	105,778,300	13,040,600
Energy	22,193,814	2,507,100	697,700	9,729,400	656,200
Environment, Conservation and Parks	243,418,414	35,116,800	5,960,000	112,826,100	37,761,200
Finance	163,523,065	22,740,300	6,029,300	237,388,700	3,970,800
Francophone Affairs	2,350,273	251,200	118,500	2,345,500	79,000
Government and Consumer Services	469,116,914	67,754,900	75,702,000	1,008,860,300	179,618,400
Health	283,113,092	49,892,600	18,224,500	328,044,100	6,422,700
Heritage, Sport, Tourism and Culture Industries	41,422,587	5,027,200	1,748,200	86,215,600	1,959,000
Indigenous Affairs	18,039,414	1,874,200	1,029,300	18,829,900	267,500
Infrastructure	20,535,114	2,620,200	267,000	5,493,500	247,600
Labour, Training and Skills Development	255,483,014	38,209,700	11,585,100	66,535,100	3,878,500
Lieutenant Governor, Office of the	1,254,000	118,600	52,100	235,500	87,500
Long-Term Care	62,250,614	9,017,000	3,241,800	20,610,900	236,100
Municipal Affairs and Housing	52,508,787	5,762,300	1,741,300	14,506,200	1,157,100
Northern Development, Mines, Natural Resources and Forestry	322,849,614	48,388,000	17,301,100	387,425,500	30,561,400
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Seniors and Accessibility	16,048,714	1,796,800	259,700	3,529,800	62,000
Solicitor General	1,973,406,814	324,887,200	246,089,000	606,973,800	202,604,100
Transportation	331,915,592	53,576,900	11,978,600	799,363,700	26,741,600
Treasury Board Secretariat	227,156,587	2,655,163,800	5,544,400	311,526,900	4,613,200
TOTAL	6,434,704,571	3,582,188,000	482,421,900	4,750,478,600	548,019,400

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
512,426,200	1,017,000	940,000	647,703,587	Agriculture, Food and Rural Affairs
484,959,500	117,900,500	220,916,400	1,976,610,714	Attorney General
4,000	-	-	42,619,114	Cabinet Office
17,737,781,100	130,966,900	17,395,200	18,561,945,365	Children, Community and Social Services
38,955,000	-	-	56,306,714	Citizenship and Multiculturalism
6,917,324,100	61,743,100	201,000	7,061,436,114	Colleges and Universities
833,391,900	831,000	302,900	943,405,165	Economic Development, Job Creation and Trade
34,439,042,900	12,994,100	46,392,400	34,748,317,214	Education
6,280,616,000	4,000	825,100	6,315,579,114	Energy
67,853,300	15,630,600	121,060,100	397,506,314	Environment, Conservation and Parks
688,229,600	13,445,099,100	4,574,600	14,562,406,265	Finance
2,800,000	1,000	-	7,945,473	Francophone Affairs
40,726,900	115,215,500	588,276,400	1,368,718,514	Government and Consumer Services
67,680,068,400	24,072,100	476,700	68,389,360,792	Health
1,514,254,700	13,000	2,000	1,650,638,287	Heritage, Sport, Tourism and Culture Industries
84,598,900	1,000	6,300,000	118,340,214	Indigenous Affairs
1,924,699,500	3,000	-	1,953,865,914	Infrastructure
1,741,007,700	9,578,400	2,106,100	2,124,171,414	Labour, Training and Skills Development
-	155,800	-	1,903,500	Lieutenant Governor, Office of the
7,158,224,700	251,000	-	7,253,832,114	Long-Term Care
1,370,203,300	642,500	129,234,200	1,317,287,287	Municipal Affairs and Housing
396,845,200	416,898,900	223,013,100	1,397,256,614	Northern Development, Mines, Natural Resources and Forestry
-	-	-	2,432,661	Premier, Office of the
213,256,000	6,000	-	234,959,014	Seniors and Accessibility
471,708,900	175,892,200	197,571,600	3,803,990,414	Solicitor General
9,448,440,000	1,322,296,500	624,996,600	11,369,316,292	Transportation
1,162,000	4,559,924,900	1,080,747,300	6,684,344,487	Treasury Board Secretariat
160,048,579,800	20,411,138,100	3,265,331,700	192,992,198,671	

TABLE 12 - Operating and Capital:

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Long-Term Investments	Loans and Investments	Inventory Held for Resale	Inventory	Land
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	5,000,000	-	-	-
Attorney General	9,000	1,000	-	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	78,837,500	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	-	352,500,000	-	-	-
Economic Development, Job Creation and Trade	-	-	-	143,000,000	-	-	-
Education	2,000	-	-	-	-	-	-
Energy	-	1,000	-	270,750,000	-	-	-
Environment, Conservation and Parks	-	1,000	-	-	-	-	1,000
Finance	-	34,200,000	-	20,000,000	-	-	-
Francophone Affairs	-	-	-	-	-	-	-
Government and Consumer Services	31,226,000	1,000	-	-	-	250,000,000	28,693,500
Health	1,000	62,086,000	-	-	-	1,000	-
Heritage, Sport, Tourism and Culture Industries	-	-	-	-	-	-	39,273,000
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-	-
Labour, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-	-	-
Northern Development, Mines, Natural Resources and Forestry	2,855,400	-	-	1,000	1,000	-	-
Premier, Office of the	-	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	7,309,000	9,000	-	-	-	-	-
Transportation	7,000	-	-	-	-	-	257,993,600
Treasury Board Secretariat	-	1,000	-	-	-	-	-
TOTAL	41,409,400	195,567,500	-	791,251,000	1,000	250,001,000	325,961,100

Note:

Buildings - Includes \$394,600 in Salaries and wages and \$43,900 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$18,805,500 in Salaries and wages and \$2,767,300 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

Summary of Total Assets by Category

Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Ministry
\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	- Agriculture, Food and Rural Affairs
95,649,900	-	-	-	19,572,100	19,398,900	Attorney General
-	-	-	-	-	-	- Cabinet Office
140,500	-	-	-	-	-	- Children, Community and Social Services
-	-	-	-	-	-	- Citizenship and Multiculturalism
-	-	-	-	-	-	- Colleges and Universities
-	-	-	-	-	-	- Economic Development, Job Creation and Trade
-	-	-	-	-	437,500	Education
-	-	-	-	-	-	- Energy
18,516,300	4,541,700	-	3,251,800	2,319,000	-	- Environment, Conservation and Parks
-	-	-	-	-	-	- Finance
-	-	-	-	-	-	- Francophone Affairs
324,560,800	-	-	-	7,489,400	51,513,000	Government and Consumer Services
-	-	-	-	-	2,707,800	Health
-	-	-	-	-	-	- Heritage, Sport, Tourism and Culture Industries
-	-	-	-	-	-	- Indigenous Affairs
-	-	-	-	1,000	-	- Infrastructure
-	-	-	-	773,000	-	- Labour, Training and Skills Development
-	-	-	-	-	-	- Lieutenant Governor, Office of the
-	-	-	-	-	-	- Long-Term Care
-	-	-	-	-	-	- Municipal Affairs and Housing
7,656,500	499,958,400	200,000	14,831,100	2,449,800	-	- Northern Development, Mines, Natural Resources and Forestry
-	-	-	-	-	-	- Premier, Office of the
-	-	1,000	-	-	-	- Seniors and Accessibility
180,023,600	-	-	83,493,200	32,524,700	336,341,100	Solicitor General
-	2,537,381,300	-	-	750,000	-	- Transportation
-	-	-	-	-	-	- Treasury Board Secretariat
626,547,600	3,041,881,400	201,000	101,576,100	65,879,000	410,398,300	

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministry	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-	5,000,000
Attorney General	26,049,200	-	-	-	-	160,680,100
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	20,029,800	-	-	1,000	-	99,008,800
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	1,000	-	-	-	-	352,501,000
Economic Development, Job Creation and Trade	-	1,000	-	1,000	-	143,002,000
Education	2,460,700	-	-	-	-	2,900,200
Energy	-	1,000	-	-	-	270,752,000
Environment, Conservation and Parks	3,000	240,000	-	-	-	28,873,800
Finance	1,000	1,000	-	-	-	54,202,000
Francophone Affairs	-	-	-	-	-	-
Government and Consumer Services	10,416,400	1,000	-	-	2,000	703,899,100
Health	15,413,600	-	-	-	-	80,209,400
Heritage, Sport, Tourism and Culture Industries	2,500,000	4,000	-	-	-	41,777,000
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	1,000
Labour, Training and Skills Development	15,559,800	1,000	-	-	-	16,333,800
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	20,430,000
Municipal Affairs and Housing	-	-	-	-	-	-
Northern Development, Mines, Natural Resources and Forestry	-	3,011,600	24,773,100	-	-	555,737,900
Premier, Office of the	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	1,000	-	2,000
Solicitor General	3,809,300	22,177,000	-	-	-	665,686,900
Transportation	56,850,000	25,544,200	-	-	492,654,400	2,385,871,700
Treasury Board Secretariat	13,874,500	-	-	-	-	13,875,500
TOTAL	166,968,300	50,981,800	24,773,100	3,000	492,656,400	5,600,744,200

