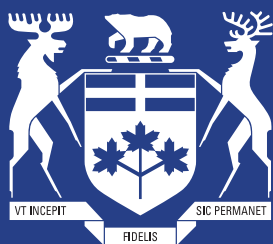


Expenditure Estimates

Supplementary, 2nd Edition



Ontario

2023–24

Treasury Board Secretariat

Volume 1



Treasury
Board
Secretariat

Supplementary Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2024

VOLUME 1
2nd Edition

**PROVINCE OF ONTARIO
SUPPLEMENTARY EXPENDITURE ESTIMATES, 2023-2024**

For the online version of this document, visit
<https://www.ontario.ca/page/expenditure-estimates>

**PROVINCE DE L'ONTARIO
BUDGET SUPPLÉMENTAIRE DES DÉPENSES, 2023-2024**

Pour la version en ligne de ce document, visiter
<https://www.ontario.ca/fr/page/budget-des-depenses>

INTRODUCTION

The Purpose of Supplementary Estimates

Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

Format, Presentation, Terms and Definitions

Terms and definitions used throughout these Supplementary Estimates have the same meaning as described in the INTRODUCTION section of the 2023-24 Main Estimates. There are differences between the format and presentation of the Main and Supplementary Estimates described below.

Supplementary Estimates, unlike Main Estimates, do not include "Ministry Program Summary" tables providing a high-level perspective of each Ministry and listing all Votes/Programs, Statutory Appropriations and consolidations and other adjustments. "Vote Summary" tables display only those Items where authority for additional expenditures is being requested via Supplementary Estimates.

For comparative purposes, current and previous year's Estimates amounts, which reflect previously tabled Main and Supplementary Estimates, and Actual amounts for the fiscal year two years ago are provided on Vote Summary pages. While all Supplementary Estimates amounts are "TO BE VOTED", total Estimates amounts may include Special Warrants (if issued). Prior years' amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. For more details on restatement to previously published data refer to the Main Estimates, restatement tables completing each Ministry's section.

Estimates Accounting Policies

The Main and Supplementary Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budget and Public Accounts.

SUPPLEMENTARY ESTIMATES, 2023-24

GENERAL SUMMARY

MINISTRY	PAGE	Total Amount \$
OPERATING EXPENSE		
Ministry of Education	3	3,051,200,000
Ministry of Transportation	5	217,959,000
TOTAL OPERATING EXPENSE		<u>3,269,159,000</u>
TOTAL AMOUNT TO BE VOTED		<u><u>3,269,159,000</u></u>

GENERAL SUMMARY

MINISTRY	PAGE	Total Amount \$
CAPITAL EXPENSE		
Ministry of Transportation	5	1,168,500,000
	TOTAL CAPITAL EXPENSE	1,168,500,000
	TOTAL AMOUNT TO BE VOTED	1,168,500,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide policy and program direction, and financial support to publicly funded school boards, provincial and demonstration schools, school authorities, agencies and Indigenous partners and organizations in Ontario, while fostering and sustaining a high-quality education system for every student in the province which includes student mental health and well-being as a foundation in order to prepare students with the skills and knowledge they need to be successful in school, work and life. As the Ministry continues to focus on students' strengths and needs required to reach their potential, it also focuses on mental health, well-being, inclusion, identifying and removing systemic barriers and collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Supplementary Estimates 2023-24	Estimates 2023-24	Estimates 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy and Program Delivery	3,051,200,000	27,656,105,100	26,938,422,600	26,393,499,437
TOTAL OPERATING EXPENSE TO BE VOTED		3,051,200,000	27,656,105,100	26,938,422,600	26,393,499,437
Total Operating Expense		3,051,200,000	27,656,105,100	26,938,422,600	26,393,499,437

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Transfer payments		
	Priorities and Partnerships Funding - Third Parties	7,100,000	
	Priorities and Partnerships Funding - School Boards	55,700,000	
	School Board Operating Grants	2,988,400,000	3,051,200,000
Total Operating Expense to be Voted			3,051,200,000
Total Operating Expense for Elementary and Secondary Education Program			3,051,200,000
TOTAL OPERATING EXPENSE FOR MINISTRY OF EDUCATION			3,051,200,000

TRANSIT - VOTE 2702

The Transit Program oversees the design, delivery and decision-making of the Province's investments in public transit. The program is responsible for the development and implementation of strategies and funding programs that support and optimize public transit across the province. The program also provides oversight of the delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal transit projects across Ontario.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Supplementary Estimates 2023-24	Estimates 2023-24	Estimates 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Transit	217,959,000	811,585,200	1,449,975,000	1,327,368,996
	TOTAL OPERATING EXPENSE TO BE VOTED	217,959,000	811,585,200	1,449,975,000	1,327,368,996
	Total Operating Expense	217,959,000	811,585,200	1,449,975,000	1,327,368,996
CAPITAL EXPENSE					
3	Transit	1,168,500,000	6,700,588,400	7,553,819,900	5,959,223,276
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,168,500,000	6,700,588,400	7,553,819,900	5,959,223,276
	Total Capital Expense	1,168,500,000	6,700,588,400	7,553,819,900	5,959,223,276

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2702-2	Transit	
	Transfer payments	
	Metrolinx Operating Subsidies	217,959,000
	Total Operating Expense to be Voted	217,959,000
	Total Operating Expense for Transit	217,959,000
	TOTAL OPERATING EXPENSE FOR MINISTRY OF TRANSPORTATION	217,959,000
CAPITAL EXPENSE		
2702-3	Transit	
	Transfer payments	
	Metrolinx	1,168,500,000
	Total Capital Expense to be Voted	1,168,500,000
	Total Capital Expense for Transit	1,168,500,000
	TOTAL CAPITAL EXPENSE FOR MINISTRY OF TRANSPORTATION	1,168,500,000



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