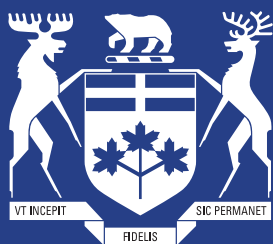


Expenditure Estimates



Ontario

2023–24

Treasury Board Secretariat

Volume 1



Treasury
Board
Secretariat

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2024

VOLUME 1

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2023-2024**

For the online version of this document, visit
<https://www.ontario.ca/page/expenditure-estimates>

**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 2023-2024**

Pour la version en ligne de ce document, visiter
<https://www.ontario.ca/fr/page/budget-des-depenses>

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INTRODUCTION

Purpose of the Estimates

The 2023-2024 Expenditure Estimates set out details of the operating and capital spending requirements of Ministries and Legislative Offices for the fiscal year commencing April 1, 2023. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund and non-cash expenses and investments recognized by the Province must be authorized by an appropriation, either under a *Supply Act* or other legislation.

The Estimates of Ministries or Offices will be selected for review by the Legislature through its Committee(s). Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry and Office.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without further legislative authorization.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario are comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, i.e., Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular functions or services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific permanent legislative spending authority and do not need to be authorized in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, i.e., Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each “Ministry Program Summary” page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, i.e., agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budgets, Public Accounts and other publications.

Content and Presentation Changes

There are no format or presentation changes for 2023-24.

The cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Terms and Definitions Used

Special Warrants

If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items

In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of \$1,000.

Standard Accounts

Spending is forecast for the fiscal year 2023-24 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment

Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments

Includes entitlements, shared cost agreements and other transfers to individuals, organizations or other governments.

Other transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; provision for losses on disposal of capital assets; and designated purpose accounts.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses

Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in either an asset or a non-asset standard account in a future fiscal year.

Advances and recoverable amounts

Includes current year overpayments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments

Includes payments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale

Assets not in service and held for disposal.

Inventory

To record unused Personal Protective Equipment/Critical Supplies and Equipment (PPE/CSE) inventory.

Land

Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings

Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure

Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Leasehold improvements

Includes significant improvement or upgrades to leased accommodations e.g., upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures

Include significant structures not included elsewhere; e.g., water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment

Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware

Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, GMCE, as well as operating systems and related software.

Business application software

Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet

Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft

Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets

To provide funding for direct costs related to the construction or acquisition of physical assets.

Statutory Appropriations

Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:Public Accounts

Contains the Annual Report and Consolidated Financial Statements, Ministry Statements and Schedules, and the Detailed Schedule of Payments. The Consolidated Financial Statements are presented on a consolidated basis and reflect the combination of the ministry results as well as the financial results for entities that are controlled by the Province. Ministry Statements and Schedules compare the actual ministry's expenses on an accrual basis of accounting to amounts appropriated by the Legislative Assembly. The Detailed Schedules of Payments contains the details of payments made by Ministries to vendors and transfer payment recipients.

[The Public Accounts of Ontario 2021-22 | Ontario.ca](#)

Estimates Briefing Books

Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Estimates Briefing Books highlight what each Ministry has achieved over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Estimates Briefing Books are used when Ministries defend their Estimates.

Ontario Budget

For each fiscal year, The *Fiscal Sustainability, Transparency and Accountability Act, 2019*, (the Act) requires the Minister of Finance to release a budget that addresses the fiscal year of the budget and the following two fiscal years. The budget must be released on or before March 31 of each fiscal year, except in years following a general election.

In the event the Budget is not tabled by the deadline, the Minister of Finance is required to release a statement on or before the deadline in which the Minister explains why the deadline was not met. Additionally, the Premier of Ontario and Minister of Finance must pay a penalty equal to 10 per cent of their premier and ministerial salaries.

<https://Ontario.ca/budget>

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

The Ministry of Agriculture, Food and Rural Affairs serves the needs of Ontarians, Canadians, and the world by supporting and helping build an agri-food system and economy that is sustainable, resilient, trusted, innovative and balanced through a one-health approach. Ministry programs are focussed on food safety, plant and animal health, sector resiliency, environmental stewardship, research, agri-food sector labour support, sector and rural development and economic growth, diversity equity and inclusion, and support for the supply chain and domestic marketing. These activities and programs strengthen rural and urban communities, support and create good jobs, attract investment, keep food, plants, and animals safe, sustain natural assets and contribute to Ontario's overall well-being and economic growth.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
101	Ministry Administration Program	22,462,900	22,461,500	1,400	20,178,605
107	Better Public Health and Environment	95,342,300	79,525,800	15,816,500	73,771,234
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	483,056,800	520,306,200	(37,249,400)	449,300,708
109	Policy Development	16,247,300	16,246,700	600	13,690,219
TOTAL OPERATING EXPENSE TO BE VOTED		617,109,300	638,540,200	(21,430,900)	556,940,766
	Statutory Appropriations	1,097,187	1,097,187	-	362,300
	Ministry Total Operating Expense	618,206,487	639,637,387	(21,430,900)	557,303,066
	Consolidation Adjustment - Agricorp	197,121,200	169,761,300	27,359,900	108,106,502
	Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)	5,470,000	5,421,000	49,000	5,768,149
	Consolidation Adjustment - Colleges	-	-	-	(206,668)
	Consolidation Adjustment - General Real Estate Portfolio	(4,654,900)	(3,759,200)	(895,700)	(2,915,065)
Total Including Consolidation & Other Adjustments		816,142,787	811,060,487	5,082,300	668,055,984
OPERATING ASSETS					
107	Better Public Health and Environment	5,000,000	5,000,000	-	1,149,700
TOTAL OPERATING ASSETS TO BE VOTED		5,000,000	5,000,000	-	1,149,700
	Ministry Total Operating Assets	5,000,000	5,000,000	-	1,149,700

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
107	Better Public Health and Environment	1,000	-	1,000	-
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	5,000,000	7,500,000	(2,500,000)	7,500,000
TOTAL CAPITAL EXPENSE TO BE VOTED		5,001,000	7,500,000	(2,499,000)	7,500,000
Statutory Appropriations		1,000	-	1,000	-
Ministry Total Capital Expense		5,002,000	7,500,000	(2,498,000)	7,500,000
Consolidation Adjustment - Agricorp		2,082,200	2,543,800	(461,600)	2,724,203
Consolidation Adjustment - Agricultural Research Institute of Ontario (ARIO)		(825,400)	(3,525,900)	2,700,500	(4,540,541)
Total Including Consolidation & Other Adjustments		6,258,800	6,517,900	(259,100)	5,683,662
CAPITAL ASSETS					
107	Better Public Health and Environment	1,750,000	-	1,750,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,750,000	-	1,750,000	-
Ministry Total Capital Assets		1,750,000	-	1,750,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		822,401,587	817,578,387	4,823,200	673,739,646

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	22,462,900	22,461,500	1,400	20,178,605
	TOTAL OPERATING EXPENSE TO BE VOTED	22,462,900	22,461,500	1,400	20,178,605
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	80,187	80,187	-	82,635
	Total Operating Expense	22,543,087	22,541,687	1,400	20,261,240

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
101-1	Ministry Administration		
	Salaries and wages		13,149,100
	Employee benefits		2,376,800
	Transportation and communication		636,000
	Services		5,548,500
	Supplies and equipment		752,500
	Total Operating Expense to be Voted		22,462,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,876,900	
	Employee benefits	413,200	
	Transportation and communication	119,300	
	Services	199,100	
	Supplies and equipment	139,100	3,747,600
<i>Business Services</i>			
	Salaries and wages	1,946,800	
	Employee benefits	287,900	
	Transportation and communication	293,800	
	Services	1,341,900	
	Supplies and equipment	75,100	3,945,500
<i>Business Planning and Financial Services</i>			
	Salaries and wages	2,930,900	
	Employee benefits	434,000	
	Transportation and communication	35,700	
	Services	131,900	
	Supplies and equipment	22,300	3,554,800
<i>Human Resources</i>			
	Salaries and wages	1,908,200	
	Employee benefits	729,800	
	Transportation and communication	41,100	
	Services	102,100	
	Supplies and equipment	71,500	2,852,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,486,300	
	Employee benefits	511,900	
	Transportation and communication	126,100	
	Services	713,100	
	Supplies and equipment	434,500	5,271,900
	<i>Legal Services</i>		
	Transportation and communication	20,000	
	Services	3,060,400	
	Supplies and equipment	10,000	3,090,400
	Total Operating Expense to be Voted		22,462,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		22,543,087

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture, Food and Rural Affairs uses a full suite of tools and a One Health approach to manage risks and encourage industry adoption of best practices including legislative and regulatory functions relating to food safety, animal health, nutrient management and drainage and non-regulatory programs in food safety, animal health and welfare, and the environment.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Better Public Health and Environment	95,342,300	79,525,800	15,816,500	73,771,234
	TOTAL OPERATING EXPENSE TO BE VOTED	95,342,300	79,525,800	15,816,500	73,771,234
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	2,457
	Total Statutory Appropriations	10,000	10,000	-	2,457
	Total Operating Expense	95,352,300	79,535,800	15,816,500	73,773,691
OPERATING ASSETS					
2	Better Public Health and Environment	5,000,000	5,000,000	-	1,149,700
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,000,000	-	1,149,700
	Total Operating Assets	5,000,000	5,000,000	-	1,149,700
CAPITAL EXPENSE					
4	Better Public Health and Environment	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS					
3	Better Public Health and Environment	1,750,000	-	1,750,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,750,000	-	1,750,000	-
	Total Capital Assets	1,750,000	-	1,750,000	-

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
107-1	Better Public Health and Environment		
	Salaries and wages		34,675,000
	Employee benefits		4,802,000
	Transportation and communication		1,772,300
	Services		17,544,800
	Supplies and equipment		851,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	9,667,000	
	Animal Health Compensation Program	1,000	
	Canadian Ag Partnership-Federal-Public Health and Env	20,171,500	
	Canadian Ag Partnership-Provincial-Public Health and Env	4,778,500	
	Grassroots Growth Program	1,099,000	
	Lake Simcoe Agri-Environmental Partnerships	920,000	36,637,000
	Subtotal		96,282,300
	Less: Recoveries		940,000
	Total Operating Expense to be Voted		95,342,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Better Public Health and Environment		95,352,300
OPERATING ASSETS			
107-2	Better Public Health and Environment		
	Loans and Investments		
	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	4,800,000	
	Tile Drainage Loans in Unorganized Territories	200,000	5,000,000
	Total Operating Assets to be Voted		5,000,000
	Total Operating Assets for Better Public Health and Environment		5,000,000

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
107-4	Better Public Health and Environment	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Better Public Health and Environment	2,000
CAPITAL ASSETS		
107-3	Better Public Health and Environment	
	Business application software - asset costs	1,750,000
	Total Capital Assets to be Voted	1,750,000
	Total Capital Assets for Better Public Health and Environment	1,750,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture, Food and Rural Affairs supports the province's rural communities and agriculture, food and bio-product sectors by: investing in agri-food and bio-product research; confirming research priorities; developing and promoting the adoption of sustainable best management practices and new technologies and innovations; monitoring animal and plant health, including pest and disease mitigation; delivering assistance programs including farm income stabilization; monitoring supply chains; supporting investment in the food sector; and promoting Ontario agri-food and agri-product sales in domestic and export markets. The ministry is committed to building strong and vibrant rural communities and regions with diversified economies.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Economic Development	120,645,600	169,458,400	(48,812,800)	122,563,447
3	Research	89,467,700	78,868,300	10,599,400	78,965,012
4	Business Risk Management Transfers	272,943,500	271,979,500	964,000	247,772,249
TOTAL OPERATING EXPENSE TO BE VOTED		483,056,800	520,306,200	(37,249,400)	449,300,708
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	-
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000	1,000,000	-	277,208
Total Statutory Appropriations		1,007,000	1,007,000	-	277,208
Total Operating Expense		484,063,800	521,313,200	(37,249,400)	449,577,916
CAPITAL EXPENSE					
7	Agriculture and Rural Affairs Capital	5,000,000	7,500,000	(2,500,000)	7,500,000
TOTAL CAPITAL EXPENSE TO BE VOTED		5,000,000	7,500,000	(2,500,000)	7,500,000
Total Capital Expense		5,000,000	7,500,000	(2,500,000)	7,500,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-1	Economic Development		
	Salaries and wages		23,193,800
	Employee benefits		3,256,300
	Transportation and communication		1,035,200
	Services		5,256,000
	Supplies and equipment		485,100
	Transfer payments		
	Agri-Food Processing Fund	11,600,000	
	Canadian Ag Partnership-Federal-Economic Development	18,242,800	
	COVID 19 Programming	9,800,000	
	Food Industry	17,130,000	
	Grassroots Growth Program	4,749,400	
	Ontario Wine Fund	15,500,000	
	Rural Economic Development Program	5,000,000	
	Small Cidery and Small Distillery Support Program	5,396,000	
	Veterinary Incentive Program	1,000	87,419,200
	Total Operating Expense to be Voted		120,645,600
Statutory Appropriations			
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-3	Research		
	Salaries and wages		2,327,600
	Employee benefits		311,500
	Transportation and communication		176,700
	Services		332,500
	Supplies and equipment		90,000
	Transfer payments		
	Canadian Ag Partnership-Federal-Research	12,903,400	
	Food Safety Research	680,000	
	Grants in Lieu of Taxes	1,000,000	
	University of Guelph	71,646,000	86,229,400
	Total Operating Expense to be Voted		89,467,700
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	12,758,000	
	AgriInsurance	41,500,000	
	AgriInvest	21,100,000	
	AgriRecovery	1,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	45,469,500	
	Financial Protection Programs and Loan Guarantees	55,000	
	Ontario Risk Management Program	150,000,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	272,943,500
	Total Operating Expense to be Voted		272,943,500

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		484,063,800
	CAPITAL EXPENSE		
108-7	Agriculture and Rural Affairs Capital		
	Transfer payments		
	Agri-Food and Animal Health Laboratory Infrastructure	500,000	
	Research Infrastructure Maintenance and Repairs	4,500,000	5,000,000
	Total Capital Expense to be Voted		5,000,000
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		5,000,000

POLICY DEVELOPMENT - VOTE 109

The Policy Division is responsible for leading and coordinating the development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. The division does this in support of the overall ministry objective to foster economic growth in Ontario's agri-food sectors and rural communities, while providing assurance and oversight of the agri-food system as well as protecting the productive capacity of our natural resources. The division also oversees administration and delivery of farm business risk management programs and the management of the ministry's strategic partnership with Agricorp.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy Development	16,247,300	16,246,700	600	13,690,219
TOTAL OPERATING EXPENSE TO BE VOTED		16,247,300	16,246,700	600	13,690,219
Total Operating Expense		16,247,300	16,246,700	600	13,690,219

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION	
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS
OPERATING EXPENSE	
109-1	Policy Development
	Salaries and wages 12,167,600
	Employee benefits 1,586,500
	Transportation and communication 554,400
	Services 1,788,500
	Supplies and equipment 150,300
	Total Operating Expense to be Voted 16,247,300
	Total Operating Expense for Policy Development 16,247,300

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	640,203,587	557,975,877
Government Reorganization		
Transfer of functions to other Ministries	(566,200)	(672,811)
Restated Total Operating Expense	639,637,387	557,303,066

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in approximately 156 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry delivers integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, Tribunals Ontario, the Ontario Land Tribunal, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Office of the Independent Police Review Director.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
301	Ministry Administration Program	231,324,300	229,272,100	2,052,200	261,373,996
302	Prosecuting Crime Program	350,896,400	338,417,300	12,479,100	311,679,256
303	Policy, Justice Programs and Agencies Program	511,448,800	579,545,200	(68,096,400)	578,729,363
304	Legal Services Program	32,208,000	31,043,500	1,164,500	29,904,804
305	Court Services Program	512,914,200	467,479,700	45,434,500	485,852,874
306	Victims and Vulnerable Persons Program	158,017,100	155,814,100	2,203,000	124,954,011
307	Political Contribution Tax Credit	9,654,700	16,028,000	(6,373,300)	8,559,241
308	Alcohol and Gaming Commission of Ontario Program	62,570,500	39,869,700	22,700,800	84,767,837
TOTAL OPERATING EXPENSE TO BE VOTED		1,869,034,000	1,857,469,600	11,564,400	1,885,821,382
Statutory Appropriations		5,369,014	5,368,014	1,000	57,091,653
Ministry Total Operating Expense		1,874,403,014	1,862,837,614	11,565,400	1,942,913,035

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Legal Aid Ontario	154,525,100	174,435,700	(19,910,600)	59,160,453
	Consolidation Adjustment - Colleges	-	-	-	(31,587)
	Consolidation Adjustment - iGaming Ontario	109,651,100	-	109,651,100	-
	Consolidation Adjustment - Ontario Securities Commission	-	-	-	(6,319)
	Consolidation Adjustment - Hospitals	(107,100)	(1,019,500)	912,400	(1,452,672)
	Consolidation Adjustment - General Real Estate Portfolio	(235,523,500)	(217,467,300)	(18,056,200)	(286,779,565)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,493,290)
	Total Including Consolidation & Other Adjustments	1,902,948,614	1,818,786,514	84,162,100	1,712,310,055
OPERATING ASSETS					
301	Ministry Administration Program	2,000	2,000	-	6,800
302	Prosecuting Crime Program	1,000	1,000	-	1,415,972
303	Policy, Justice Programs and Agencies Program	3,000	3,000	-	102,613
304	Legal Services Program	1,000	1,000	-	205,645
305	Court Services Program	1,000	1,000	-	74,707
306	Victims and Vulnerable Persons Program	1,000	1,000	-	84,534
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	10,000	10,000	-	1,890,271
	Ministry Total Operating Assets	10,000	10,000	-	1,890,271

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
301	Ministry Administration Program	60,255,300	53,364,400	6,890,900	30,023,182
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
304	Legal Services Program	1,000	-	1,000	-
305	Court Services Program	6,279,700	49,391,700	(43,112,000)	66,825,691
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		66,538,000	102,758,100	(36,220,100)	96,848,873
Statutory Appropriations		11,788,600	9,839,400	1,949,200	5,319,423
Ministry Total Capital Expense		78,326,600	112,597,500	(34,270,900)	102,168,296
Consolidation Adjustment - Legal Aid Ontario		5,500,000	1,200,000	4,300,000	1,531,213
Consolidation Adjustment - iGaming Ontario		27,500	-	27,500	-
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		246,500	313,700	(67,200)	-
Consolidation Adjustment - General Real Estate Portfolio		(67,888,500)	(98,331,400)	30,442,900	-
Total Including Consolidation & Other Adjustments		16,212,100	15,779,800	432,300	103,699,509
CAPITAL ASSETS					
301	Ministry Administration Program	35,692,500	39,794,000	(4,101,500)	9,579,606
304	Legal Services Program	-	1,880,000	(1,880,000)	-
305	Court Services Program	50,793,800	115,222,000	(64,428,200)	186,022,624
308	Alcohol and Gaming Commission of Ontario Program	2,557,200	3,774,100	(1,216,900)	2,476,997
TOTAL CAPITAL ASSETS TO BE VOTED		89,043,500	160,670,100	(71,626,600)	198,079,227
Ministry Total Capital Assets		89,043,500	160,670,100	(71,626,600)	198,079,227
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,919,160,714	1,834,566,314	84,594,400	1,816,009,564

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry's capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	231,324,300	229,272,100	2,052,200	261,373,996
	TOTAL OPERATING EXPENSE TO BE VOTED	231,324,300	229,272,100	2,052,200	261,373,996
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	15,950
	Total Statutory Appropriations	64,014	64,014	-	65,251
	Total Operating Expense	231,388,314	229,336,114	2,052,200	261,439,247
OPERATING ASSETS					
5	Law Society Fee Prepayment	1,000	1,000	-	6,800
10	Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	6,800
	Total Operating Assets	2,000	2,000	-	6,800

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Facilities Renewal	60,254,300	53,364,400	6,889,900	30,023,182
8	Modernization Initiative	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		60,255,300	53,364,400	6,890,900	30,023,182
S	Amortization, the <i>Financial Administration Act</i>	6,312,700	4,547,200	1,765,500	1,877,323
Total Statutory Appropriations		6,312,700	4,547,200	1,765,500	1,877,323
Total Capital Expense		66,568,000	57,911,600	8,656,400	31,900,505
CAPITAL ASSETS					
7	Modernization Initiative	35,692,500	39,794,000	(4,101,500)	9,579,606
TOTAL CAPITAL ASSETS TO BE VOTED		35,692,500	39,794,000	(4,101,500)	9,579,606
Total Capital Assets		35,692,500	39,794,000	(4,101,500)	9,579,606

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
301-1	Ministry Administration		
	Salaries and wages		26,157,300
	Employee benefits		3,218,200
	Transportation and communication		637,700
	Services		201,114,800
	Supplies and equipment		196,300
	Transfer payments		
	Innovation Projects		1,000
	Subtotal		231,325,300
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		231,324,300
Sub-Items:			
Main Office			
	Salaries and wages	2,942,400	
	Employee benefits	346,400	
	Transportation and communication	113,300	
	Services	109,800	
	Supplies and equipment	35,800	3,547,700
Communications Services			
	Salaries and wages	2,577,600	
	Employee benefits	306,000	
	Transportation and communication	19,100	
	Services	175,400	
	Supplies and equipment	10,000	3,088,100
Accommodation - Lease Costs			
	Services	179,742,600	179,742,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Corporate Services</i>		
	Salaries and wages	20,637,300	
	Employee benefits	2,565,800	
	Transportation and communication	505,300	
	Services	21,087,000	
	Supplies and equipment	150,500	
	Transfer payments		
	Innovation Projects	1,000	
	Subtotal	44,946,900	
	Less: Recoveries	1,000	44,945,900
	Total Operating Expense to be Voted		231,324,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		231,388,314
OPERATING ASSETS			
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
301-10	Accounts Receivable		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		2,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	44,712,200	
	Capital Investments - Renewal Expense	15,542,100	60,254,300
	Total Capital Expense to be Voted		60,254,300
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		6,312,700
301-8	Modernization Initiative		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		66,568,000
CAPITAL ASSETS			
301-7	Modernization Initiative		
	Information technology hardware		20,940,800
	Business application software - asset costs		14,751,700
	Total Capital Assets to be Voted		35,692,500
	Total Capital Assets for Ministry Administration Program		35,692,500

PROSECUTING CRIME PROGRAM - VOTE 302

This program is responsible for the prosecution of all criminal offences under the *Criminal Code* and other federal and provincial statutes, to inspire public confidence and uphold the Rule of Law. This program also provides legal representation for the Crown in Right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Criminal Law	350,896,400	338,417,300	12,479,100	311,679,256
	TOTAL OPERATING EXPENSE TO BE VOTED	350,896,400	338,417,300	12,479,100	311,679,256
S	Payments Under the <i>Financial Administration Act</i>	1,000	1,000	-	344,194
	Total Statutory Appropriations	1,000	1,000	-	344,194
	Total Operating Expense	350,897,400	338,418,300	12,479,100	312,023,450
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	1,415,972
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	1,415,972
	Total Operating Assets	1,000	1,000	-	1,415,972

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
302-2	Criminal Law		
	Salaries and wages		284,136,600
	Employee benefits		24,163,900
	Transportation and communication		7,213,200
	Services		22,453,500
	Supplies and equipment		6,380,700
	Transfer payments		
	Bail Safety	1,000	
	Justice Centre - Community Partnerships	1,943,500	
	Direct Accountability Programs	3,604,000	
	Proceeds of Crime Victims Compensation	1,000,000	6,548,500
	Total Operating Expense to be Voted		350,896,400
Statutory Appropriations			
	Other transactions		
S	Payments Under the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Prosecuting Crime Program		350,897,400
OPERATING ASSETS			
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Prosecuting Crime Program		1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program includes the Policy Division and the Indigenous Justice Division. The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the liquor, gaming, horseracing and retail cannabis sectors. It is also responsible for policy oversight and partnership building relating to the ministry's regulatory and operational agencies, adjudicative tribunals and programs. This includes: Tribunals Ontario, Ontario Land Tribunal, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Office of the Independent Police Review Director, and the Bail Verification and Supervision Program. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals, manages the notaries and commissioners' program that provides direct service delivery to non-lawyer / non-paralegal notary and commissioner applicants, and provides administrative support to the two judicial appointment advisory committees that make recommendations to the Attorney General for judges and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario in order to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters tied to Indigenous justice. The Division works closely with and supports / informs the work of other divisions within the Ministry of the Attorney General, other ministries including Ministry of the Solicitor General and Ministry of Indigenous Affairs, the Ontario Provincial Police and First Nations Police Services within the province. In addition to this, the Division supports the Indigenous Justice Advisory Group and the Elders' Council as they provide critical expert advice to the Attorney General and other ministries as requested.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Legal Aid Ontario	318,516,700	388,864,300	(70,347,600)	388,343,600
4	Agency and Tribunal Relations	148,856,700	142,208,900	6,647,800	143,214,278
8	Policy	6,764,900	6,721,400	43,500	6,623,443
13	Indigenous Justice	37,310,500	41,750,600	(4,440,100)	40,548,042
TOTAL OPERATING EXPENSE TO BE VOTED		511,448,800	579,545,200	(68,096,400)	578,729,363

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
S	Hearings under the <i>Police Services Act</i>	1,000	1,000	-	477,352
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	16,598
	Total Statutory Appropriations	2,000	2,000	-	493,950
	Total Operating Expense	511,450,800	579,547,200	(68,096,400)	579,223,313
OPERATING ASSETS					
12	Law Society Fee Prepayment	3,000	3,000	-	102,613
	TOTAL OPERATING ASSETS TO BE VOTED	3,000	3,000	-	102,613
	Total Operating Assets	3,000	3,000	-	102,613
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Ontario		318,516,700
	Total Operating Expense to be Voted		318,516,700
303-4	Agency and Tribunal Relations		
	Salaries and wages		89,857,800
	Employee benefits		11,214,400
	Transportation and communication		3,916,300
	Services		24,722,800
	Supplies and equipment		787,600
	Transfer payments		
	Bail Verification and Supervision	13,458,900	
	Human Rights Legal Support Centre	5,336,200	18,795,100
	Subtotal		149,294,000
	Less: Recoveries		437,300
	Total Operating Expense to be Voted		148,856,700
<i>Sub-Items:</i>			
<i>Agency Relations/Program Management</i>			
	Salaries and wages	2,679,000	
	Employee benefits	349,800	
	Transportation and communication	214,000	
	Services	1,253,300	
	Supplies and equipment	4,300	4,500,400
<i>Bail Verification and Supervision</i>			
	Transfer payments		
	Bail Verification and Supervision	13,458,900	13,458,900
<i>Ontario Human Rights Commission</i>			
	Salaries and wages	4,489,600	
	Employee benefits	395,100	
	Transportation and communication	193,200	
	Services	404,800	
	Supplies and equipment	28,200	5,510,900

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Office of the Independent Police Review Director</i>		
	Salaries and wages	5,864,700	
	Employee benefits	651,100	
	Transportation and communication	195,300	
	Services	738,500	
	Supplies and equipment	50,000	7,499,600
	<i>Special Investigations Unit</i>		
	Salaries and wages	8,561,500	
	Employee benefits	1,146,900	
	Transportation and communication	215,000	
	Services	550,200	
	Supplies and equipment	61,700	10,535,300
	<i>Tribunals Ontario</i>		
	Salaries and wages	54,750,200	
	Employee benefits	6,985,000	
	Transportation and communication	2,659,400	
	Services	18,047,000	
	Supplies and equipment	552,500	
	Subtotal	82,994,100	
	Less: Recoveries	437,300	82,556,800
	<i>Ontario Land Tribunal</i>		
	Salaries and wages	13,512,800	
	Employee benefits	1,686,500	
	Transportation and communication	439,400	
	Services	3,727,000	
	Supplies and equipment	90,900	19,456,600

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Public Inquiries</i>		
	Services	1,000	1,000
	<i>Royal Commissions</i>		
	Services	1,000	1,000
	Total Operating Expense to be Voted		148,856,700
	Statutory Appropriations		
	Other transactions		
S	Hearings under the <i>Police Services Act</i>		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
303-8	Policy		
	Salaries and wages		5,579,900
	Employee benefits		651,400
	Transportation and communication		195,400
	Services		275,200
	Supplies and equipment		63,000
	Total Operating Expense to be Voted		6,764,900

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-13	Indigenous Justice		
	Salaries and wages		3,033,000
	Employee benefits		328,900
	Transportation and communication		268,000
	Services		576,200
	Supplies and equipment		28,100
	Transfer payments		
	Indigenous Victims' Services	12,182,500	
	Ontario Indigenous Courtwork Program	4,464,400	
	Indigenous Justice Projects	16,110,400	
	Jury Roll	319,000	33,076,300
	Total Operating Expense to be Voted		37,310,500
	Total Operating Expense for Policy, Justice Programs and Agencies Program		511,450,800
OPERATING ASSETS			
303-12	Law Society Fee Prepayment		
	Deposits and prepaid expenses		3,000
	Total Operating Assets to be Voted		3,000
	Total Operating Assets for Policy, Justice Programs and Agencies Program		3,000
CAPITAL EXPENSE			
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Policy, Justice Programs and Agencies Program		1,000

LEGAL SERVICES PROGRAM - VOTE 304

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies in the Ontario Public Service. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the rule of law is maintained and that Cabinet decisions are legally and constitutionally valid, and advising on matters of law connected to the government's operations and priorities.

The Office of Legislative Counsel is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Civil Law	26,697,400	25,540,400	1,157,000	25,279,200
3	Legislative Counsel Services	5,510,600	5,503,100	7,500	4,625,604
TOTAL OPERATING EXPENSE TO BE VOTED		32,208,000	31,043,500	1,164,500	29,904,804
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>	1,000	1,000	-	49,369,741
Total Statutory Appropriations		1,000	1,000	-	49,369,741
Total Operating Expense		32,209,000	31,044,500	1,164,500	79,274,545
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	205,645
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	205,645
Total Operating Assets		1,000	1,000	-	205,645

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4	Civil Law	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS					
-	Legal Services	-	1,880,000	(1,880,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	-	1,880,000	(1,880,000)	-
	Total Capital Assets	-	1,880,000	(1,880,000)	-

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
304-2	Civil Law		
	Salaries and wages	144,206,700	
	Employee benefits	12,896,100	
	Transportation and communication	296,600	
	Services	10,266,700	
	Supplies and equipment	288,900	
	Subtotal	167,955,000	
	Less: Recoveries	141,257,600	
	Total Operating Expense to be Voted	26,697,400	
	<i>Sub-Items:</i>		
	<i>Central Branches</i>		
	Salaries and wages	31,392,400	
	Employee benefits	3,934,100	
	Transportation and communication	296,600	
	Services	10,254,600	
	Supplies and equipment	288,900	
	Subtotal	46,166,600	
	Less: Recoveries	19,470,200	26,696,400
	<i>Seconded Legal Services Branches</i>		
	Salaries and wages	112,814,300	
	Employee benefits	8,962,000	
	Services	12,100	
	Subtotal	121,788,400	
	Less: Recoveries	121,787,400	1,000
	Total Operating Expense to be Voted	26,697,400	
	Statutory Appropriations		
	Other transactions		
S	Settlements - Other, the Crown Liability and Proceedings Act		1,000

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
304-3	Legislative Counsel Services	
	Salaries and wages	6,542,600
	Employee benefits	675,500
	Transportation and communication	13,800
	Services	117,700
	Supplies and equipment	25,000
	Subtotal	7,374,600
	Less: Recoveries	1,864,000
	Total Operating Expense to be Voted	5,510,600
	Total Operating Expense for Legal Services Program	32,209,000
OPERATING ASSETS		
304-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Legal Services Program	1,000
CAPITAL EXPENSE		
304-4	Civil Law	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Legal Services Program	2,000

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services comprise of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Administration of Justice	307,402,200	264,746,900	42,655,300	281,130,150
2	Judicial Services	205,512,000	202,732,800	2,779,200	204,722,724
TOTAL OPERATING EXPENSE TO BE VOTED		512,914,200	467,479,700	45,434,500	485,852,874
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000	5,300,000	-	6,811,504
Total Statutory Appropriations		5,300,000	5,300,000	-	6,811,504
Total Operating Expense		518,214,200	472,779,700	45,434,500	492,664,378
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	74,707
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	74,707
Total Operating Assets		1,000	1,000	-	74,707

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Court Construction	6,278,700	49,390,700	(43,112,000)	66,825,691
4	Court Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		6,279,700	49,391,700	(43,112,000)	66,825,691
S	Amortization, the <i>Financial Administration Act</i>	3,070,100	1,758,300	1,311,800	538,576
Total Statutory Appropriations		3,070,100	1,758,300	1,311,800	538,576
Total Capital Expense		9,349,800	51,150,000	(41,800,200)	67,364,267
CAPITAL ASSETS					
5	Court Services	50,793,800	115,222,000	(64,428,200)	186,022,624
TOTAL CAPITAL ASSETS TO BE VOTED		50,793,800	115,222,000	(64,428,200)	186,022,624
Total Capital Assets		50,793,800	115,222,000	(64,428,200)	186,022,624

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
305-1	Administration of Justice		
	Salaries and wages		177,409,400
	Employee benefits		30,338,600
	Transportation and communication		11,145,500
	Services		34,427,700
	Supplies and equipment		7,395,200
	Transfer payments		
	Modernization Projects	205,000	
	Court Support Programs	1,000	
	Federal <i>Contraventions Act</i> Support for French Language Services	1,438,400	1,644,400
	Other transactions		45,042,400
	Subtotal		307,403,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		307,402,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,300,000
305-2	Judicial Services		
	Salaries and wages		176,786,500
	Employee benefits		14,864,400
	Transportation and communication		4,572,100
	Services		8,559,900
	Supplies and equipment		728,100
	Transfer payments		
	Grants - National Judicial Institute/Ontario Conference of Judges		1,000
	Total Operating Expense to be Voted		205,512,000
	Total Operating Expense for Court Services Program		518,214,200
OPERATING ASSETS			
305-6	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Court Services Program		1,000

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	6,277,700
	Total Capital Expense to be Voted	6,278,700
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,070,100
	Total Capital Expense for Court Services Program	9,349,800
CAPITAL ASSETS		
305-5	Court Services	
	Buildings - alternative financing and procurement	43,282,600
	Machinery and equipment - asset costs	7,511,200
	Total Capital Assets to be Voted	50,793,800
	Total Capital Assets for Court Services Program	50,793,800

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of support services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights of children before courts and tribunals. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Victims' Services	26,446,600	27,022,400	(575,800)	23,059,057
2	Victim Witness Assistance	24,666,300	24,639,000	27,300	22,247,850
6	Vulnerable Persons	106,904,200	104,152,700	2,751,500	79,647,104
TOTAL OPERATING EXPENSE TO BE VOTED		158,017,100	155,814,100	2,203,000	124,954,011
Total Operating Expense		158,017,100	155,814,100	2,203,000	124,954,011
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	84,534
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	84,534
Total Operating Assets		1,000	1,000	-	84,534

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services		
	Salaries and wages		5,799,900
	Employee benefits		704,900
	Transportation and communication		584,300
	Services		1,461,600
	Supplies and equipment		38,900
	Transfer payments		
	Drug Treatment Courts	1,000,000	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,000,000	
	Outstanding Criminal Injuries Compensation Board Orders	1,410,700	
	Grants for Partner Assault Response Programs	10,590,700	
	Special Victims' Projects	2,037,800	
	Child Victims' Program	1,467,800	
	Specialized Services	350,000	17,857,000
	Total Operating Expense to be Voted		26,446,600
306-2	Victim Witness Assistance		
	Salaries and wages		19,488,500
	Employee benefits		3,129,400
	Transportation and communication		777,600
	Services		974,400
	Supplies and equipment		296,400
	Total Operating Expense to be Voted		24,666,300

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-6	Vulnerable Persons		
	Salaries and wages	46,247,900	
	Employee benefits	5,865,800	
	Transportation and communication	1,006,400	
	Services	53,189,500	
	Supplies and equipment	669,600	
	Subtotal	106,979,200	
	Less: Recoveries	75,000	
	Total Operating Expense to be Voted	106,904,200	
	<i>Sub-Items:</i>		
	<i>Children's Lawyer</i>		
	Salaries and wages	8,921,200	
	Employee benefits	1,076,000	
	Transportation and communication	240,800	
	Services	30,924,000	
	Supplies and equipment	153,000	
	Subtotal	41,315,000	
	Less: Recoveries	75,000	41,240,000
	<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>		
	Salaries and wages	37,326,700	
	Employee benefits	4,789,800	
	Transportation and communication	765,600	
	Services	22,265,500	
	Supplies and equipment	516,600	65,664,200
	Total Operating Expense to be Voted	106,904,200	
	Total Operating Expense for Victims and Vulnerable Persons Program	158,017,100	
OPERATING ASSETS			
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses	1,000	
	Total Operating Assets to be Voted	1,000	
	Total Operating Assets for Victims and Vulnerable Persons Program	1,000	

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Political Contribution Tax Credit	9,654,700	16,028,000	(6,373,300)	8,559,241
TOTAL OPERATING EXPENSE TO BE VOTED		9,654,700	16,028,000	(6,373,300)	8,559,241
Total Operating Expense		9,654,700	16,028,000	(6,373,300)	8,559,241

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	9,654,700
	Total Operating Expense to be Voted	9,654,700
	Total Operating Expense for Political Contribution Tax Credit	9,654,700

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308

The Alcohol and Gaming Commission of Ontario (AGCO) is a regulatory agency reporting to the Ministry of the Attorney General (MAG). The AGCO was established on February 23, 1998 under the *Alcohol and Gaming Regulation and Public Protection Act, 1996*, which was amended in 2018 and re named the *Alcohol, Cannabis and Gaming Regulation and Public Protection Act, 1996* (ACGRPPA) when the AGCO became responsible for the regulation of retail cannabis sales. On November 29, 2021, the ACGRPPA was repealed and the *Alcohol and Gaming Commission of Ontario Act, 2019* (AGCO Act) was proclaimed into force, continuing the AGCO under a separate corporate statute and authorizing the AGCO to oversee the lottery subsidiary's conduct and management of prescribed online lottery schemes.

The AGCO is responsible for regulating the alcohol, gaming and horse racing industries and sectors as well as cannabis retail in accordance with the principles of honesty and integrity, and in the public interest. In so doing, the AGCO administers the *Liquor Licence and Control Act, 2019*, the *Gaming Control Act, 1992*, the *Horse Racing Licence Act, 2015* and the *Cannabis Licence Act, 2018*. The AGCO also administers the charity lottery licensing Order in Council 1413/08. Activities the AGCO regulates include:

- The sale and service of alcohol at licensed premises and Special Occasion Permit (SOP) events
- The sale of alcohol in grocery stores
- Liquor delivery services
- Liquor manufacturers, representatives and ferment on premise facilities
- Lottery schemes conducted by charitable and religious organizations
- Commercial gaming including casinos and internet gaming
- Lotteries operated by the Ontario Lottery and Gaming Corporation, an agency of the provincial government
- The sale of recreational cannabis by authorized cannabis retailers

As a regulatory agency with a governing board reporting to MAG, the AGCO receives its annual spending authority from the Ministry's printed estimates, as approved by the Ontario Legislature. The AGCO is funded from a combination of revenue from the Consolidated Revenue Fund and recoveries.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Alcohol and Gaming Commission of Ontario	62,570,500	39,869,700	22,700,800	84,767,837
	TOTAL OPERATING EXPENSE TO BE VOTED	62,570,500	39,869,700	22,700,800	84,767,837
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	7,013
	Total Statutory Appropriations	1,000	-	1,000	7,013
	Total Operating Expense	62,571,500	39,869,700	22,701,800	84,774,850
OPERATING ASSETS					
3	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,404,800	3,533,900	(1,129,100)	2,903,524
	Total Statutory Appropriations	2,404,800	3,533,900	(1,129,100)	2,903,524
	Total Capital Expense	2,405,800	3,534,900	(1,129,100)	2,903,524
CAPITAL ASSETS					
4	Alcohol and Gaming Commission of Ontario	2,557,200	3,774,100	(1,216,900)	2,476,997
	TOTAL CAPITAL ASSETS TO BE VOTED	2,557,200	3,774,100	(1,216,900)	2,476,997
	Total Capital Assets	2,557,200	3,774,100	(1,216,900)	2,476,997

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
308-1	Alcohol and Gaming Commission of Ontario	
	Salaries and wages	85,417,900
	Employee benefits	18,019,200
	Transportation and communication	1,545,800
	Services	30,789,500
	Supplies and equipment	967,900
	Subtotal	136,740,300
	Less: Recoveries	74,169,800
	Total Operating Expense to be Voted	62,570,500
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Alcohol and Gaming Commission of Ontario Program	62,571,500
OPERATING ASSETS		
308-3	Alcohol and Gaming Commission of Ontario	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Alcohol and Gaming Commission of Ontario Program	1,000

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
308-2	Alcohol and Gaming Commission of Ontario	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,404,800
	Total Capital Expense for Alcohol and Gaming Commission of Ontario Program	2,405,800
CAPITAL ASSETS		
308-4	Alcohol and Gaming Commission of Ontario	
	Information technology hardware	2,557,200
	Total Capital Assets to be Voted	2,557,200
	Total Capital Assets for Alcohol and Gaming Commission of Ontario Program	2,557,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	1,864,013,214	2,000,545,623
Government Reorganization		
Transfer of functions to other Ministries	(1,175,600)	(57,632,588)
Restated Total Operating Expense	1,862,837,614	1,942,913,035

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
401	Cabinet Office Program	55,456,800	49,895,500	5,561,300	47,222,494
	TOTAL OPERATING EXPENSE TO BE VOTED	55,456,800	49,895,500	5,561,300	47,222,494
	Statutory Appropriations	128,028	64,014	64,014	79,786
	Ministry Total Operating Expense	55,584,828	49,959,514	5,625,314	47,302,280
	Total Including Consolidation & Other Adjustments	55,584,828	49,959,514	5,625,314	47,302,280
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	55,584,828	49,959,514	5,625,314	47,302,280

CABINET OFFICE PROGRAM - VOTE 401

The Cabinet Office acts as a central agency that supports the delivery of government priorities by developing and coordinating strategic policy and communications. The Cabinet Office also supports and monitors the implementation and delivery of the government's mandate, and drives key initiatives including enterprise marketing services and the adoption of lean principles and practices across the government.

The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations, and protocol. The Ministry of Red Tape Reduction within the Cabinet Office leads the work of modernizing legislation, regulations, and policies to reduce red tape and make it easier for businesses and individuals to work with government. The Digital Strategy Office within the Cabinet Office leads the development of the OPS Service Strategy, an all-of-government approach to deliver seamless and integrated services to users. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader and all Ministers' Offices.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Main Office	55,128,800	49,567,500	5,561,300	46,900,830
2	Government House Leader	328,000	328,000	-	321,664
TOTAL OPERATING EXPENSE TO BE VOTED		55,456,800	49,895,500	5,561,300	47,222,494
S	Ministers' Salaries, the <i>Executive Council Act</i>	95,682	47,841	47,841	34,537
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	-	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	22,871
Total Statutory Appropriations		128,028	64,014	64,014	79,786
Total Operating Expense		55,584,828	49,959,514	5,625,314	47,302,280

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
401-1	Main Office		
	Salaries and wages		43,239,900
	Employee benefits		5,597,400
	Transportation and communication		404,800
	Services		5,613,600
	Supplies and equipment		269,100
	Transfer payments		
	International Disaster Relief	1,000	
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	1,000	4,000
	Total Operating Expense to be Voted		55,128,800
<i>Sub-Items:</i>			
<i>Cabinet Office</i>			
	Salaries and wages	32,930,900	
	Employee benefits	4,236,900	
	Transportation and communication	274,600	
	Services	4,427,700	
	Supplies and equipment	198,800	42,068,900

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
	<i>Intergovernmental Affairs</i>			
	Salaries and wages		5,378,600	
	Employee benefits		694,900	
	Transportation and communication		31,600	
	Services		939,400	
	Supplies and equipment		21,000	
	Transfer payments			
	International Disaster Relief	1,000		
	Canadian Intergovernmental Conference Secretariat	1,000		
	Grants to Promote Federal - Provincial Relations	1,000		
	Institute of Intergovernmental Relations	1,000	4,000	7,069,500
	<i>Red Tape Reduction</i>			
	Salaries and wages		4,930,400	
	Employee benefits		665,600	
	Transportation and communication		98,600	
	Services		246,500	
	Supplies and equipment		49,300	5,990,400
	Total Operating Expense to be Voted			55,128,800
Statutory Appropriations				
S	Ministers's Salaries, the <i>Executive Council Act</i>			95,682
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>			32,346
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
	Total Operating Expense for Cabinet Office Program			55,584,828

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	42,619,114	38,919,193
Government Reorganization		
Transfer of functions from other Ministries	7,340,400	8,496,951
Transfer of functions to other Ministries	-	(113,864)
Restated Total Operating Expense	49,959,514	47,302,280

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

The Ministry of Children, Community and Social Services' vision is of a person-centered social services system that strengthens communities and supports everyone's well-being and better outcomes. The ministry is helping to break the cycle of poverty and build an Ontario where children, youth, women and families feel safe, supported and set up for success; where Indigenous peoples have improved outcomes; and where people with disabilities have equal opportunities. We are also working across governments and sectors to support women's economic and social empowerment and address gender-based violence.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
701	Ministry Administration Program	94,092,300	101,804,500	(7,712,200)	108,506,735
702	Children and Adult Services Program	19,164,601,900	18,224,311,200	940,290,700	17,043,904,186
TOTAL OPERATING EXPENSE TO BE VOTED		19,258,694,200	18,326,115,700	932,578,500	17,152,410,921
Statutory Appropriations		75,709,265	70,232,865	5,476,400	69,717,470
Ministry Total Operating Expense		19,334,403,465	18,396,348,565	938,054,900	17,222,128,391
Consolidation Adjustment - Hospitals		(159,367,500)	(144,999,500)	(14,368,000)	(162,216,869)
Consolidation Adjustment - School Board		(2,009,400)	(1,609,500)	(399,900)	(2,469,321)
Consolidation Adjustment - Children Aid Societies		124,602,100	-	124,602,100	-
Consolidation Adjustment - Ontario Trillium Foundation		(17,326,000)	(17,326,000)	-	(18,581,000)
Consolidation Adjustment - Colleges		(2,543,700)	(2,540,800)	(2,900)	(2,525,326)
Consolidation Adjustment - General Real Estate Portfolio		(40,672,600)	(39,236,700)	(1,435,900)	(37,153,090)
Total Including Consolidation & Other Adjustments		19,237,086,365	18,190,636,065	1,046,450,300	16,999,182,785
OPERATING ASSETS					
702	Children and Adult Services Program	89,506,000	78,836,500	10,669,500	86,360,319
704	Children, Community and Social Services Capital Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		89,507,000	78,837,500	10,669,500	86,360,319
Ministry Total Operating Assets		89,507,000	78,837,500	10,669,500	86,360,319

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
704	Children, Community and Social Services Capital Program	163,420,800	72,610,600	90,810,200	40,129,584
	TOTAL CAPITAL EXPENSE TO BE VOTED	163,420,800	72,610,600	90,810,200	40,129,584
	Statutory Appropriations	28,265,200	59,080,300	(30,815,100)	39,029,422
	Ministry Total Capital Expense	191,686,000	131,690,900	59,995,100	79,159,006
	Consolidation Adjustment - Children Aid Societies	22,285,300	-	22,285,300	-
	Consolidation Adjustment - Hospitals	(84,000,500)	(6,025,600)	(77,974,900)	(5,141,901)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(4,500,000)	-	(4,500,000)	-
	Consolidation Adjustment - General Real Estate Portfolio	(1,754,300)	(1,754,300)	-	(2,453,449)
	Total Including Consolidation & Other Adjustments	123,716,500	123,911,000	(194,500)	71,563,656
CAPITAL ASSETS					
704	Children, Community and Social Services Capital Program	19,584,500	20,171,300	(586,800)	20,072,189
	TOTAL CAPITAL ASSETS TO BE VOTED	19,584,500	20,171,300	(586,800)	20,072,189
	Ministry Total Capital Assets	19,584,500	20,171,300	(586,800)	20,072,189
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	19,360,802,865	18,314,547,065	1,046,255,800	17,070,746,441

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	67,857,800	77,890,400	(10,032,600)	85,972,455
2	Strategic Policy	26,234,500	23,914,100	2,320,400	22,534,280
TOTAL OPERATING EXPENSE TO BE VOTED		94,092,300	101,804,500	(7,712,200)	108,506,735
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	10,545
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	61,134
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		103,565	103,565	-	105,013
Total Operating Expense		94,195,865	101,908,065	(7,712,200)	108,611,748

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
701-1	Ministry Administration		
	Salaries and wages		28,628,100
	Employee benefits		3,929,400
	Transportation and communication		1,087,400
	Services		33,330,000
	Supplies and equipment		881,900
	Other transactions		1,000
	Total Operating Expense to be Voted		67,857,800
<i>Sub-Items:</i>			
<i>Executive Offices</i>			
	Salaries and wages	4,804,100	
	Employee benefits	498,100	
	Transportation and communication	156,000	
	Services	833,500	
	Supplies and equipment	74,500	6,366,200
<i>Business Services</i>			
	Salaries and wages	13,590,600	
	Employee benefits	1,775,800	
	Transportation and communication	504,800	
	Services	816,200	
	Supplies and equipment	494,000	
	Other transactions	1,000	17,182,400
<i>Human Resources</i>			
	Salaries and wages	2,484,400	
	Employee benefits	457,200	
	Transportation and communication	46,600	
	Services	68,500	
	Supplies and equipment	61,000	3,117,700
<i>Communications Services</i>			
	Salaries and wages	6,178,000	
	Employee benefits	831,200	
	Transportation and communication	150,000	
	Services	895,900	
	Supplies and equipment	66,000	8,121,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Transportation and communication	34,300	
	Services	8,865,300	
	Supplies and equipment	21,200	8,920,800
	<i>Accommodation Services</i>		
	Salaries and wages	1,571,000	
	Employee benefits	367,100	
	Transportation and communication	195,700	
	Services	21,850,600	
	Supplies and equipment	165,200	24,149,600
	Total Operating Expense to be Voted		67,857,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
701-2	Strategic Policy		
	Salaries and wages		19,184,800
	Employee benefits		2,764,500
	Transportation and communication		314,600
	Services		3,874,200
	Supplies and equipment		95,400
	Other transactions		1,000
	Total Operating Expense to be Voted		26,234,500
	Total Operating Expense for Ministry Administration Program		94,195,865

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

Children and Adult Services programs provide funding for effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program includes child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Social and Economic Opportunity works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3	Financial and Employment Supports	10,341,107,700	9,803,585,700	537,522,000	9,068,838,193
7	Family Responsibility Office	33,148,800	34,970,200	(1,821,400)	42,656,832
20	Children and Youth at Risk	2,196,521,600	2,074,893,900	121,627,700	2,101,808,048
21	Supports to Individuals and Families	5,238,380,800	5,025,863,400	212,517,400	4,640,299,231
22	Ontario Child Benefit	1,243,195,700	1,193,194,700	50,001,000	1,069,843,466
26	Children, Youth and Social Services	69,999,200	68,149,000	1,850,200	99,349,165
	Information and Information Technology Cluster				
28	Office of Women's Social and Economic Opportunity	42,248,100	23,654,300	18,593,800	21,109,251
TOTAL OPERATING EXPENSE TO BE VOTED		19,164,601,900	18,224,311,200	940,290,700	17,043,904,186

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
S	Bad Debt Expense, the <i>Financial Administration Act</i>	75,605,700	70,128,300	5,477,400	69,612,457
	Total Statutory Appropriations	75,605,700	70,128,300	5,477,400	69,612,457
	Total Operating Expense	19,240,207,600	18,294,439,500	945,768,100	17,113,516,643
OPERATING ASSETS					
9	Children and Adult Services	89,506,000	78,836,500	10,669,500	86,360,319
	TOTAL OPERATING ASSETS TO BE VOTED	89,506,000	78,836,500	10,669,500	86,360,319
	Total Operating Assets	89,506,000	78,836,500	10,669,500	86,360,319

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-3	Financial and Employment Supports		
	Salaries and wages		144,421,700
	Employee benefits		24,877,900
	Transportation and communication		5,784,700
	Services		21,534,000
	Supplies and equipment		1,274,400
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	6,053,798,500	
	Ontario Disability Support Program - Employment Assistance	13,822,200	
	Ontario Works - Financial Assistance	2,662,485,000	
	Ontario Works - Employment Assistance	156,911,800	
	Ontario Drug Benefit Plan	1,256,196,500	10,143,214,000
	Other transactions		1,000
	Total Operating Expense to be Voted		10,341,107,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		75,605,700
702-7	Family Responsibility Office		
	Salaries and wages		26,298,400
	Employee benefits		4,455,700
	Transportation and communication		112,700
	Services		2,255,700
	Supplies and equipment		25,300
	Other transactions		1,000
	Total Operating Expense to be Voted		33,148,800

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
702-20	Children and Youth at Risk			
	Salaries and wages			102,488,500
	Employee benefits			19,826,700
	Transportation and communication			2,066,100
	Services			28,917,200
	Supplies and equipment			1,404,500
	Transfer payments			
	Youth Justice Services	178,922,400		
	Child Welfare - Community and Prevention Supports	98,110,800		
	Child Welfare - Indigenous Community and Prevention Supports	96,217,300		
	Child Protection Services	1,668,567,100		2,041,817,600
	Other transactions			1,000
Total Operating Expense to be Voted				2,196,521,600
Sub-Items:				
Child Protection Services				
	Salaries and wages	11,264,600		
	Employee benefits	1,544,700		
	Transportation and communication	465,600		
	Services	14,686,000		
	Supplies and equipment	261,300		
	Transfer payments			
	Child Welfare - Community and Prevention Supports	98,110,800		
	Child Welfare - Indigenous Community and Prevention Supports	96,217,300		
	Child Protection Services	1,668,567,100	1,862,895,200	1,891,117,400

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Youth Justice Services</i>		
	Salaries and wages	91,223,900	
	Employee benefits	18,282,000	
	Transportation and communication	1,600,500	
	Services	14,231,200	
	Supplies and equipment	1,143,200	
	Transfer payments		
	Youth Justice Services	178,922,400	
	Other transactions	1,000	305,404,200
	Total Operating Expense to be Voted		2,196,521,600
702-21	Supports to Individuals and Families		
	Salaries and wages		85,599,000
	Employee benefits		16,010,900
	Transportation and communication		2,011,300
	Services		11,304,300
	Supplies and equipment		1,181,400
	Transfer payments		
	Healthy Families	95,595,300	
	Child and Youth Community Supports	128,556,600	
	Autism	667,898,400	
	Complex Special Needs	159,080,200	
	Developmental Services Supportive Living	2,220,609,200	
	Supports to Community Living	68,658,200	
	Children's Activity Tax Credit	1,000	
	Indigenous Healing and Wellness Strategy	45,087,500	
	Supports to Victims of Violence	246,941,100	
	Supportive Services	1,159,820,700	
	Children's Treatment and Rehabilitation Services	330,024,700	5,122,272,900
	Other transactions		1,000
	Total Operating Expense to be Voted		5,238,380,800

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Sub-Items:</i>				
<i>Developmental Services</i>				
	Salaries and wages		4,684,000	
	Employee benefits		1,805,600	
	Transportation and communication		334,700	
	Services		2,057,500	
	Supplies and equipment		282,600	
	Transfer payments			
	Supportive Services	1,159,820,700		
	Developmental Services Supportive Living	2,220,609,200	3,380,429,900	
	Other transactions		1,000	3,389,595,300
<i>Vulnerable Populations</i>				
	Salaries and wages		8,080,400	
	Employee benefits		459,400	
	Transportation and communication		53,700	
	Services		2,213,900	
	Supplies and equipment		18,500	
	Transfer payments			
	Indigenous Healing and Wellness Strategy	45,087,500		
	Supports to Victims of Violence	246,941,100		
	Supports to Community Living	68,658,200	360,686,800	371,512,700

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Children and Youth Services				
	Salaries and wages		29,436,800	
	Employee benefits		5,249,200	
	Transportation and communication		596,300	
	Services		5,880,100	
	Supplies and equipment		425,800	
	Transfer payments			
	Healthy Families	95,595,300		
	Child and Youth Community Supports	128,556,600		
	Autism	667,898,400		
	Complex Special Needs	159,080,200		
	Children's Activity Tax Credit	1,000		
	Children's Treatment and Rehabilitation Services	330,024,700	1,381,156,200	1,422,744,400
Regional Delivery				
	Salaries and wages		43,397,800	
	Employee benefits		8,496,700	
	Transportation and communication		1,026,600	
	Services		1,152,800	
	Supplies and equipment		454,500	54,528,400
Total Operating Expense to be Voted				5,238,380,800

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-22	Ontario Child Benefit		
	Transfer payments		
	Ontario Child Benefit	1,229,000,000	
	Ontario Child Benefit Equivalent	14,194,700	1,243,194,700
	Other transactions		1,000
	Total Operating Expense to be Voted		1,243,195,700
702-26	Children, Youth and Social Services Information and Information Technology Cluster		
	Salaries and wages		40,112,500
	Employee benefits		5,565,000
	Transportation and communication		2,805,000
	Services		35,907,400
	Supplies and equipment		3,003,500
	Other transactions		1,000
	Subtotal		87,394,400
	Less: Recoveries		17,395,200
	Total Operating Expense to be Voted		69,999,200
702-28	Office of Women's Social and Economic Opportunity		
	Salaries and wages		2,467,200
	Employee benefits		379,600
	Transportation and communication		91,200
	Services		354,700
	Supplies and equipment		33,200
	Transfer payments		
	Violence Prevention Initiatives	28,889,100	
	Economic Empowerment Initiatives	10,032,100	38,921,200
	Other transactions		1,000
	Total Operating Expense to be Voted		42,248,100
	Total Operating Expense for Children and Adult Services Program		19,240,207,600

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
702-9	Children and Adult Services		
	Advances and recoverable amounts		
	Financial Employment Supports	89,500,000	
	Children, Community and Social Services Information and Information Technology Cluster	1,000	
	Office of Women's Social and Economic Opportunity	1,000	
	Ontario Child Benefit	1,000	
	Supports to Individuals and Families	1,000	
	Children and Youth at Risk	1,000	
	Family Responsibility Office	1,000	89,506,000
	Total Operating Assets to be Voted		89,506,000
	Total Operating Assets for Children and Adult Services Program		89,506,000

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704

The Children, Community and Social Services Capital program provides funding for the ministry's major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly-operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
9	Children, Community and Social Services Infrastructure Capital Program Operating Asset	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-
CAPITAL EXPENSE					
1	Children, Community and Social Services Infrastructure	163,419,800	72,609,600	90,810,200	40,129,584
2	Children, Community and Social Services Business Applications and Software	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		163,420,800	72,610,600	90,810,200	40,129,584
S	Amortization, the <i>Financial Administration Act</i>	28,264,200	59,079,300	(30,815,100)	39,029,422
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		28,265,200	59,080,300	(30,815,100)	39,029,422
Total Capital Expense		191,686,000	131,690,900	59,995,100	79,159,006

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
3	Children, Community and Social Services Infrastructure Capital Asset	2,763,000	141,500	2,621,500	606,300
4	Children, Community and Social Services Business Applications and Software Capital Asset	16,821,500	20,029,800	(3,208,300)	19,465,889
TOTAL CAPITAL ASSETS TO BE VOTED		19,584,500	20,171,300	(586,800)	20,072,189
Total Capital Assets		19,584,500	20,171,300	(586,800)	20,072,189

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
704-9	Children, Community and Social Services Infrastructure Capital Program Operating Asset		
	Advances and recoverable amounts		
	Capital Program		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Children, Community and Social Services Capital Program		1,000
CAPITAL EXPENSE			
704-1	Children, Community and Social Services Infrastructure		
	Transfer payments		
	Capital Grants	137,516,400	
	Partner Facility Renewal	24,148,100	161,664,500
	Other transactions		
	Capital Investment	1,754,300	
	Provision for Impairment/Loss/Write-down on assets	1,000	1,755,300
	Total Capital Expense to be Voted		163,419,800
704-2	Children, Community and Social Services Business Applications and Software		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		28,264,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Children, Community and Social Services Capital Program		191,686,000

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
704-3	Children, Community and Social Services Infrastructure Capital Asset	
	Investments in Tangible Capital Asset	1,000
	Buildings - asset costs	2,762,000
	Total Capital Assets to be Voted	2,763,000
704-4	Children, Community and Social Services Business Applications and Software Capital Asset	
	Business application software - salaries and wages	296,300
	Business application software - employee benefits	44,400
	Business application software - asset costs	16,480,800
	Total Capital Assets to be Voted	16,821,500
	Total Capital Assets for Children, Community and Social Services Capital Program	19,584,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	18,430,254,465	17,227,976,143
Government Reorganization		
Transfer of functions from other Ministries	-	56,750,900
Transfer of functions to other Ministries	(33,905,900)	(62,598,652)
Restated Total Operating Expense	18,396,348,565	17,222,128,391

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

The Ministry of Citizenship and Multiculturalism's vision is an inclusive and equitable Ontario where everyone can prosper. The ministry works towards this vision by leading the government's anti-racism and anti-hate initiatives, promoting equitable economic growth and opportunity for all Ontarians, and celebrating our diverse communities and heritage.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4601	Ministry Administration	759,800	2,761,900	(2,002,100)	373,700
4602	Anti-Racism Directorate	27,346,900	28,016,900	(670,000)	10,065,210
4603	Citizenship, Inclusion and Heritage	35,925,500	31,687,200	4,238,300	25,162,866
TOTAL OPERATING EXPENSE TO BE VOTED		64,032,200	62,466,000	1,566,200	35,601,776
Statutory Appropriations		81,187	64,014	17,173	-
Ministry Total Operating Expense		64,113,387	62,530,014	1,583,373	35,601,776
CAPITAL EXPENSE					
4603	Citizenship, Inclusion and Heritage	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	-	1,000	-
Ministry Total Capital Expense		1,000	-	1,000	-
CAPITAL ASSETS					
4603	Citizenship, Inclusion and Heritage	1,000	2,500,000	(2,499,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	2,500,000	(2,499,000)	-
Ministry Total Capital Assets		1,000	2,500,000	(2,499,000)	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		64,114,387	62,530,014	1,584,373	35,601,776

MINISTRY ADMINISTRATION - VOTE 4601

Ministry Administration includes the Minister's and Deputy Minister's offices and provides a comprehensive range of administrative services in support of ministry and government priorities such as communications, business and financial planning, and human resources.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	759,800	2,761,900	(2,002,100)	373,700
	TOTAL OPERATING EXPENSE TO BE VOTED	759,800	2,761,900	(2,002,100)	373,700
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	81,187	64,014	17,173	-
	Total Operating Expense	840,987	2,825,914	(1,984,927)	373,700

MINISTRY ADMINISTRATION - VOTE 4601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4601-1	Ministry Administration		
	Salaries and wages		637,700
	Employee benefits		95,500
	Services		26,600
	Total Operating Expense to be Voted		759,800
	<i>Sub-Items:</i>		
	<i>Financial and Administrative Services</i>		
	Salaries and wages	447,700	
	Employee benefits	64,900	512,600
	<i>Communications Services</i>		
	Salaries and wages	190,000	
	Employee benefits	30,600	
	Services	26,600	247,200
	Total Operating Expense to be Voted		759,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration		840,987

ANTI-RACISM DIRECTORATE - VOTE 4602

The Anti-Racism Directorate (ARD) works to eliminate systemic racism and advance racial equity in Ontario for Indigenous, Black and other racialized populations by working with partner ministries to implement and monitor the Ontario Anti-Racism Strategic Plan. The ARD also works across government on initiatives to combat hate, including antisemitism and Islamophobia, that impact Indigenous, Black and other racialized communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Anti-Racism Directorate	27,346,900	28,016,900	(670,000)	10,065,210
TOTAL OPERATING EXPENSE TO BE VOTED		27,346,900	28,016,900	(670,000)	10,065,210
Total Operating Expense		27,346,900	28,016,900	(670,000)	10,065,210

ANTI-RACISM DIRECTORATE - VOTE 4602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4602-1	Anti-Racism Directorate	
	Salaries and wages	4,876,900
	Employee benefits	601,600
	Transportation and communication	428,000
	Services	1,711,400
	Supplies and equipment	428,000
	Transfer payments	
	Anti-Racism Initiatives	19,301,000
	Total Operating Expense to be Voted	27,346,900
	Total Operating Expense for Anti-Racism Directorate	27,346,900

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603

The Citizenship, Inclusion and Heritage Division (CIHD) promotes economic growth and equitable opportunities for Ontarians, so people can fully participate and prosper. Programs focus on improving social and economic outcomes for marginalized children, youth and families across the province. CIHD leads the delivery of Ontario's highest honours and awards on behalf of the government through the Ontario Honours and Awards Secretariat.

CIHD administers the *Ontario Heritage Act* (OHA), the cornerstone of Ontario's heritage conservation framework, and works with partner ministries to ensure that cultural heritage is considered in other land use planning processes, housing and infrastructure planning and the management of provincially owned property. Under the OHA, CIHD also regulates archaeologists and the ministry sets standards to ensure archaeological resources are conserved during the land use planning and development approvals process.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Citizenship, Inclusion and Heritage	35,925,500	31,687,200	4,238,300	25,162,866
	TOTAL OPERATING EXPENSE TO BE VOTED	35,925,500	31,687,200	4,238,300	25,162,866
	Total Operating Expense	35,925,500	31,687,200	4,238,300	25,162,866
CAPITAL EXPENSE					
6	Citizenship, Inclusion and Heritage	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
	Total Capital Expense	1,000	-	1,000	-
CAPITAL ASSETS					
5	Citizenship, Inclusion and Heritage	1,000	2,500,000	(2,499,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	2,500,000	(2,499,000)	-
	Total Capital Assets	1,000	2,500,000	(2,499,000)	-

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4603-1	Citizenship, Inclusion and Heritage		
	Salaries and wages		6,364,700
	Employee benefits		850,900
	Transportation and communication		237,800
	Services		1,807,200
	Supplies and equipment		232,800
	Transfer payments		
	Youth Action Plan	20,509,800	
	Ontario Heritage Trust	3,829,300	
	Heritage Sector Support	2,092,000	
	Citizenship and Inclusion Grants	1,000	26,432,100
	Total Operating Expense to be Voted		35,925,500
	Total Operating Expense for Citizenship, Inclusion and Heritage		35,925,500
CAPITAL EXPENSE			
4603-6	Citizenship, Inclusion and Heritage		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Citizenship, Inclusion and Heritage		1,000
CAPITAL ASSETS			
4603-5	Citizenship, Inclusion and Heritage		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Citizenship, Inclusion and Heritage		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	56,306,714	-
Government Reorganization		
Transfer of functions from other Ministries	8,691,300	35,601,776
Transfer of functions to other Ministries	(2,468,000)	-
Restated Total Operating Expense	62,530,014	35,601,776

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	2,500,000	-
Restated Total Capital Assets	2,500,000	-

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF COLLEGES AND UNIVERSITIES

The Ministry of Colleges and Universities is responsible for making sure that Ontario's postsecondary education system prepares students and job seekers with the high-quality education, skills and opportunities needed to get good jobs, providing Ontario's businesses with the skilled workforce and talent they need to thrive and prosper. The ministry also supports research and innovation to help the province compete and thrive in the global economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3001	Ministry Administration Program	15,012,000	15,021,000	(9,000)	15,404,198
3002	Postsecondary Education Program	6,631,704,000	6,477,912,500	153,791,500	6,102,039,959
3005	Research Program	206,897,100	210,688,900	(3,791,800)	163,482,281
TOTAL OPERATING EXPENSE TO BE VOTED		6,853,613,100	6,703,622,400	149,990,700	6,280,926,438
Statutory Appropriations		56,506,014	55,106,014	1,400,000	57,767,700
Ministry Total Operating Expense		6,910,119,114	6,758,728,414	151,390,700	6,338,694,138
Consolidation Adjustment - Colleges		4,627,116,400	3,490,626,700	1,136,489,700	3,798,265,975
Operating Expense Adjustment - Student Assistance Interest Expense Reclassification		(48,979,900)	(48,979,900)	-	(18,140,954)
Consolidation Adjustment - Children Aid Societies		(1,050,000)	-	(1,050,000)	-
Consolidation Adjustment - Hospitals		(10,591,200)	(8,792,300)	(1,798,900)	(9,149,160)
Consolidation Adjustment - General Real Estate Portfolio		(676,800)	(656,900)	(19,900)	(700,360)
Total Including Consolidation & Other Adjustments		11,475,937,614	10,190,926,014	1,285,011,600	10,108,969,639
OPERATING ASSETS					
3002	Postsecondary Education Program	331,000,000	352,500,000	(21,500,000)	243,739,008
TOTAL OPERATING ASSETS TO BE VOTED		331,000,000	352,500,000	(21,500,000)	243,739,008
Ministry Total Operating Assets		331,000,000	352,500,000	(21,500,000)	243,739,008

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3002	Postsecondary Education Program	204,847,700	212,322,400	(7,474,700)	178,410,358
3005	Research Program	110,642,000	101,185,200	9,456,800	41,277,145
TOTAL CAPITAL EXPENSE TO BE VOTED		315,489,700	313,507,600	1,982,100	219,687,503
Statutory Appropriations		870,900	6,700,100	(5,829,200)	6,769,383
Ministry Total Capital Expense		316,360,600	320,207,700	(3,847,100)	226,456,886
Consolidation Adjustment - Colleges		342,315,900	312,790,000	29,525,900	287,155,683
Consolidation Adjustment - Hospitals		(19,766,200)	(23,336,400)	3,570,200	(12,443,275)
Total Including Consolidation & Other Adjustments		638,910,300	609,661,300	29,249,000	501,169,294
CAPITAL ASSETS					
3002	Postsecondary Education Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Assets		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		12,114,847,914	10,800,587,314	1,314,260,600	10,610,138,933

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

The Ministry Administration Program provides overall direction required to enable the Ministry of Colleges and Universities to meet its objectives; and delivers administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	15,012,000	15,021,000	(9,000)	15,404,198
	TOTAL OPERATING EXPENSE TO BE VOTED	15,012,000	15,021,000	(9,000)	15,404,198
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	15,707
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,008
	Total Operating Expense	15,077,014	15,086,014	(9,000)	15,469,206

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3001-1	Ministry Administration		
	Salaries and wages		7,166,700
	Employee benefits		966,800
	Transportation and communication		175,200
	Services		6,631,800
	Supplies and equipment		71,500
	Total Operating Expense to be Voted		15,012,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,926,600	
	Employee benefits	489,000	
	Transportation and communication	175,200	
	Services	334,700	
	Supplies and equipment	71,500	3,997,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	1,545,900	
	Employee benefits	194,800	
	Services	3,126,200	4,866,900
<i>Human Resources</i>			
	Services	992,200	992,200
<i>Communications Services</i>			
	Salaries and wages	2,694,200	
	Employee benefits	283,000	
	Services	495,500	3,472,700
<i>Legal Services</i>			
	Services	1,530,200	1,530,200
<i>Information Systems</i>			
	Services	153,000	153,000
	Total Operating Expense to be Voted		15,012,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	15,077,014

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education (PSE) program, supported by the Postsecondary Education Division (PSED) and the Advanced Education Learner Supports Division (AELSD) are responsible for supporting institutions and students respectively, to create an innovative, accessible and responsive PSE system in Ontario. The PSE program develops and implements strategic and operational policies, and provides financial support for postsecondary education institutions and students in Ontario. The PSE program works in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, innovative, responsive and accessible postsecondary education. The PSE program also supports Ontarians who are seeking access to the postsecondary education system by providing financial and regulatory support, as well as modern delivery channels, enabled by technology.

PSED's key programs and activities include: developing policy, legislative and funding frameworks for colleges, Indigenous Institutes, and universities; capital policy and evaluation; administration of operating and capital transfer payments to colleges, universities and Indigenous Institutes; managing financial and governance relationships with postsecondary education institutions, agencies and transfer payment (TP) organizations; managing accountability mechanisms (such as enrolment, program and financial reporting and key performance indicators); providing supports for Indigenous learners; regulating the public colleges of applied arts and technology in accordance with applicable statutes; providing quality assurance to public colleges as well as out of province and private postsecondary institutions that are seeking to offer degrees in the province; and developing vocational learning outcomes for non-degree postsecondary programs.

AELSD delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance, in the form of grants and loans, to qualified students in postsecondary studies. In addition to the funding provided through OSAP, AELSD provides bursaries, scholarships and other aid programs to postsecondary students. Through the Office of the Superintendent of Private Career Colleges, AELSD also regulates private career colleges, ensuring student protection and program quality. AELSD administers the International Student Program which allows institutions in Ontario to accept international students. Finally, AELSD is responsible for policy that supports technology-enabled learning at the postsecondary level, the implementation and oversight of the province's Virtual Learning Strategy, and administers transfer payment agreements in support of digitally-enabled learning.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Colleges, Universities and Student Support	6,631,704,000	6,477,912,500	153,791,500	6,102,039,959
TOTAL OPERATING EXPENSE TO BE VOTED		6,631,704,000	6,477,912,500	153,791,500	6,102,039,959

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>	54,540,000	54,540,000	-	52,977,179
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>	1,400,000	-	1,400,000	3,500,000
S	Training Completion Assurance Fund, the <i>Private Career Colleges Act</i>	1,000	1,000	-	725,513
S	Bad Debt Expenses for Private Career Colleges, the <i>Financial Administration Act</i>	500,000	500,000	-	500,000
	Total Statutory Appropriations	56,441,000	55,041,000	1,400,000	57,702,692
	Total Operating Expense	6,688,145,000	6,532,953,500	155,191,500	6,159,742,651
OPERATING ASSETS					
4	Colleges, Universities and Student Support	331,000,000	352,500,000	(21,500,000)	243,739,008
	TOTAL OPERATING ASSETS TO BE VOTED	331,000,000	352,500,000	(21,500,000)	243,739,008
	Total Operating Assets	331,000,000	352,500,000	(21,500,000)	243,739,008
CAPITAL EXPENSE					
3	Support for Postsecondary Education	204,847,700	212,322,400	(7,474,700)	178,410,358
	TOTAL CAPITAL EXPENSE TO BE VOTED	204,847,700	212,322,400	(7,474,700)	178,410,358
S	Amortization, the <i>Financial Administration Act</i>	870,900	6,700,100	(5,829,200)	6,769,383
	Total Statutory Appropriations	870,900	6,700,100	(5,829,200)	6,769,383
	Total Capital Expense	205,718,600	219,022,500	(13,303,900)	185,179,741
CAPITAL ASSETS					
6	Colleges, Universities and Student Support	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		23,328,500
	Employee benefits		3,373,400
	Transportation and communication		1,118,400
	Services		21,320,200
	Supplies and equipment		1,625,000
	Transfer payments		
	Grants for Indigenous Institute Operating Costs	30,402,800	
	Grants for College Operating Costs	1,481,174,800	
	Grants for University Operating Costs	3,697,538,800	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	13,600,000	
	Student Financial Assistance Programs	1,357,674,900	6,581,139,500
	Subtotal		6,631,905,000
	Less: Recoveries		201,000
	Total Operating Expense to be Voted		6,631,704,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>		54,540,000
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>		1,400,000
Statutory Appropriations			
	Other transactions		
S	Training Completion Assurance Fund, the <i>Private Career Colleges Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Private Career Colleges, the <i>Financial Administration Act</i>		500,000
	Total Operating Expense for Postsecondary Education Program		6,688,145,000

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
3002-4	Colleges, Universities and Student Support		
	Loans and Investments		
	Student Loans	330,500,000	
	Defaulted Student Loans	500,000	331,000,000
	Total Operating Assets to be Voted		331,000,000
	Total Operating Assets for Postsecondary Education Program		331,000,000
CAPITAL EXPENSE			
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Indigenous Institutes	1,500,000	
	Capital Grants - Colleges	79,237,900	
	Capital Grants - Universities	124,108,800	204,846,700
	Other transactions		1,000
	Total Capital Expense to be Voted		204,847,700
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		870,900
	Total Capital Expense for Postsecondary Education Program		205,718,600
CAPITAL ASSETS			
3002-6	Colleges, Universities and Student Support		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Postsecondary Education Program		1,000

RESEARCH PROGRAM - VOTE 3005

The Research Program, supported by the Data, Research and Innovation Division (DRID) supports a stronger research and innovation ecosystem in Ontario by: developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers working in publicly-funded institutions across Ontario; leveraging federal funding; advancing translational and focused research in specific areas; supporting the development of talent; and supporting global research and development collaborations via Memoranda of Understanding with other jurisdictions.

DRID also supports implementation of the government's Intellectual Property (IP) Action Plan, including oversight of the Ontario Agency Intellectual Property Ontario (IPON), and other related initiatives to support the postsecondary education sector and broader innovation ecosystem achieve economic opportunity through an enhanced focus on the generation, protection and management of IP. In addition, DRID also leads information management and data initiatives which are aligned with central government directives and fosters evidence-based decision making and continuous improvement for the ministry. DRID is also responsible for the college and university bilateral Strategic Mandate Agreements (SMA). This includes SMA performance and reporting metrics, design, development and implementation of the performance-based funding model, and annual evaluation of performance results.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Research Support Operating Expense	206,897,100	210,688,900	(3,791,800)	163,482,281
	TOTAL OPERATING EXPENSE TO BE VOTED	206,897,100	210,688,900	(3,791,800)	163,482,281
	Total Operating Expense	206,897,100	210,688,900	(3,791,800)	163,482,281
CAPITAL EXPENSE					
3	Research Support Capital Expense	110,642,000	101,185,200	9,456,800	41,277,145
	TOTAL CAPITAL EXPENSE TO BE VOTED	110,642,000	101,185,200	9,456,800	41,277,145
	Total Capital Expense	110,642,000	101,185,200	9,456,800	41,277,145

RESEARCH PROGRAM - VOTE 3005, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3005-1	Research Support Operating Expense		
	Salaries and wages		5,135,800
	Employee benefits		854,500
	Transportation and communication		97,000
	Services		1,454,900
	Supplies and equipment		90,400
	Transfer payments		
	Intellectual Property Ontario	7,682,300	
	Research Operating Costs	191,582,200	199,264,500
	Total Operating Expense to be Voted		206,897,100
	Total Operating Expense for Research Program		206,897,100
CAPITAL EXPENSE			
3005-3	Research Support Capital Expense		
	Transfer payments		
	Ontario Research Fund - Research Infrastructure		110,642,000
	Total Capital Expense to be Voted		110,642,000
	Total Capital Expense for Research Program		110,642,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	6,741,228,414	6,338,694,138
Government Reorganization		
Transfer of functions from other Ministries	17,500,000	-
Restated Total Operating Expense	6,758,728,414	6,338,694,138

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

The Ministry supports economic growth and job creation focussed on delivering value for money, enhanced accountability, and improved transparency for all Ontarians by:

• Providing programs and services that help increase Ontario's overall productivity and competitiveness, and help companies launch, grow and scale, and harness the right talent.

• Leading an all-of-government approach to develop and implement cross-cutting policies and strategies to ensure Ontario remains globally competitive and on a path towards continued economic growth.

• Partnering with other levels of government to develop policies, strategies, and solutions in support of small and medium-sized businesses

• Developing and implementing strategies, policies and programs that help small businesses to start, grow and thrive.

• Supporting Ontario's venture capital ecosystem to help companies grow and compete globally.

The Ministry also promotes Ontario as a top-tier trading partner and investment destination, showcasing how we are making it easier to establish and do business in the province. Through its international network of Trade and Investment Offices, and the delivery of trade policy and program supports, the Ministry protects Ontario's interests in free trade agreements and helps businesses increase their exports to grow and scale.

Through its agency, Invest Ontario, the Ministry promotes Ontario as a top-tier investment destination, showing the world how we are making it easier to invest and do business in the province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
901	Ministry Administration Program	23,140,900	23,118,500	22,400	19,760,127
902	Economic Development, Job Creation and Trade Program	1,284,810,200	913,462,700	371,347,500	954,791,356
TOTAL OPERATING EXPENSE TO BE VOTED		1,307,951,100	936,581,200	371,369,900	974,551,483
Statutory Appropriations		1,182,187	829,565	352,622	8,614,153
Ministry Total Operating Expense		1,309,133,287	937,410,765	371,722,522	983,165,636
Consolidation Adjustment - Venture Ontario		671,400	(1,278,800)	1,950,200	(1,347,282)
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(211)
Consolidation Adjustment - Invest Ontario		-	-	-	2,777,989
Total Including Consolidation & Other Adjustments		1,309,804,687	936,131,965	373,672,722	984,596,132

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
902	Economic Development, Job Creation and Trade Program	109,722,000	143,000,000	(33,278,000)	3,306,902
TOTAL OPERATING ASSETS TO BE VOTED		109,722,000	143,000,000	(33,278,000)	3,306,902
Ministry Total Operating Assets		109,722,000	143,000,000	(33,278,000)	3,306,902
CAPITAL EXPENSE					
902	Economic Development, Job Creation and Trade Program	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
Statutory Appropriations		1,000	1,000	-	-
Ministry Total Capital Expense		4,000	4,000	-	-
Total Including Consolidation & Other Adjustments		4,000	4,000	-	-
CAPITAL ASSETS					
902	Economic Development, Job Creation and Trade Program	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,309,808,687	936,135,965	373,672,722	984,596,132

THE ESTIMATES, 2023-24

TRADE

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	23,140,900	23,118,500	22,400	19,760,127
	TOTAL OPERATING EXPENSE TO BE VOTED	23,140,900	23,118,500	22,400	19,760,127
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	22,378	(22,378)	-
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	19,918
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	873
	Total Statutory Appropriations	81,187	103,565	(22,378)	70,092
	Total Operating Expense	23,222,087	23,222,065	22	19,830,219

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
901-1	Ministry Administration		
	Salaries and wages		14,036,800
	Employee benefits		1,430,000
	Transportation and communication		630,000
	Services		6,590,000
	Supplies and equipment		454,100
	Other transactions		100,000
	Subtotal		23,240,900
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		23,140,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	6,082,200	
	Employee benefits	562,300	
	Transportation and communication	185,000	
	Services	1,761,900	
	Supplies and equipment	75,000	8,666,400
<i>Planning and Finance</i>			
	Salaries and wages	3,695,500	
	Employee benefits	428,300	
	Transportation and communication	350,000	
	Services	1,680,100	
	Supplies and equipment	192,500	
	Other transactions	100,000	
	Subtotal	6,446,400	
	Less: Recoveries	100,000	6,346,400
<i>Human Resources</i>			
	Salaries and wages	1,069,400	
	Employee benefits	105,400	
	Transportation and communication	40,000	
	Services	183,000	
	Supplies and equipment	20,000	1,417,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,154,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,261,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,265,000	
	Supplies and equipment	126,600	2,448,600
	Total Operating Expense to be Voted		23,140,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		23,222,087

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by:

- Delivering and managing related funding and business support programs
- Engaging with industry to support Ontario priorities and issues management
- Collaborating with partner ministries to develop policies and strategies to improve business competitiveness
- Ensuring Ontario's interests are well-represented in all trade matters and negotiations; developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally
- Identifying potential sites well suited for major industrial investments and working with municipalities, landowners and utility partners to make these sites investment ready
- Attracting, promoting, and facilitating exports and investment through Ontario's international network of 15 Trade and Investment Offices
- Delivering export growth programs and services to help Ontario businesses enhance their global profile
- Providing broader investment services and valuable connections for investors looking to establish their businesses in the province
- Advancing Foreign Direct Investment in Ontario and building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy
- Attracting and growing investment in key business clusters, regions, and sectors, such as automotive, advanced manufacturing, biomanufacturing and life sciences
- Establishing a Land Development Allocation to finance the development of an inventory of assembled and serviceable industrial sites that equips Ontario to secure high-value strategic greenfield projects in its investment pipeline

Ontario's investment attraction agency, Invest Ontario, plays a pivotal role in the province's economic recovery and future growth. It works to secure anchor and next generation investments that will create jobs, increase resilience, and diversify our economy, and create new opportunities across value and supply chains.

The Ministry is delivering technology adoption and talent programs that build strong relationships with members of the entrepreneurial and innovation ecosystem and to provide them with access to capital and services to scale-up their businesses and create jobs.

The Ministry also supports Intellectual Property Ontario, a new go-to resource that will help researchers and companies maximize the value of their intellectual property (IP) and strengthen their capacity to grow and compete in the global market.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
13	Economic Development, Job Creation and Trade	1,284,810,200	913,462,700	371,347,500	954,791,356
	TOTAL OPERATING EXPENSE TO BE VOTED	1,284,810,200	913,462,700	371,347,500	954,791,356
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,101,000	726,000	375,000	8,544,061
	Total Statutory Appropriations	1,101,000	726,000	375,000	8,544,061
	Total Operating Expense	1,285,911,200	914,188,700	371,722,500	963,335,417

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
14	Economic Development, Job Creation and Trade	109,722,000	143,000,000	(33,278,000)	3,306,902
TOTAL OPERATING ASSETS TO BE VOTED		109,722,000	143,000,000	(33,278,000)	3,306,902
Total Operating Assets		109,722,000	143,000,000	(33,278,000)	3,306,902
CAPITAL EXPENSE					
21	Economic Development, Job Creation and Trade	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
22	Economic Development, Job Creation and Trade	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Total Capital Assets		2,000	2,000	-	-

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
902-13	Economic Development, Job Creation and Trade	
	Salaries and wages	42,161,300
	Employee benefits	5,116,500
	Transportation and communication	3,677,900
	Services	21,934,700
	Supplies and equipment	1,126,100
	Transfer payments	
	Auto Assemblers Investments	5,400,000
	Automotive Plan	6,050,000
	Commercialization and Innovation Network Support	21,604,200
	Communitech Hub	3,900,000
	Critical Technologies Initiative	32,200,000
	Enhanced Digital Mainstreet	20,000,000
	Futurpreneur	2,000,000
	Industrial Land Development	90,350,000
	Intellectual Property Ontario	7,682,300
	Invest Ontario Fund	34,000,000
	Invest Ontario Fund - Operating	13,910,000
	Jobs and Prosperity Fund and Other Business Support Programs	149,059,700
	Life Sciences Strategy	5,500,000
	Ontario Business-Research Institute Tax Credit	27,266,300
	Ontario Centre of Innovation	17,050,000
	Ontario Innovation Tax Credit	191,212,400
	Ontario Made Manufacturing Investment Tax Credit	215,000,000
	Ontario Together Fund	1,000,000
	Ontario Vehicle Innovation Network	15,680,000
	Regional Opportunities Investment Tax Credit	80,710,800
	Small Business Digitization Competence Centre	5,000,000
	Sector Support Grants	12,502,500

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Small Business Enterprise Centres Entrepreneurship Programs	10,901,000	
	Strategic Investments	240,017,400	
	Toronto Global	2,500,000	
	Trillium Network for Advanced Manufacturing	500,000	1,210,996,600
	Subtotal		1,285,013,100
	Less: Recoveries		202,900
	Total Operating Expense to be Voted		1,284,810,200

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Sub-Items:</i>				
<i>Economic Development and Investment</i>				
	Salaries and wages		15,257,700	
	Employee benefits		2,083,200	
	Transportation and communication		1,562,800	
	Services		6,686,300	
	Supplies and equipment		465,200	
	Transfer payments			
	Auto Assemblers Investments	5,400,000		
	Automotive Plan	6,050,000		
	Critical Technologies Initiative	32,200,000		
	Enhanced Digital Mainstreet	20,000,000		
	Industrial Land Development	90,350,000		
	Invest Ontario Fund	34,000,000		
	Invest Ontario Fund - Operating	13,910,000		
	Jobs and Prosperity Fund and Other Business Support Programs	149,059,700		
	Life Sciences Strategy	5,500,000		
	Ontario Made Manufacturing Investment Tax Credit	215,000,000		
	Ontario Together Fund	1,000,000		
	Ontario Vehicle Innovation Network	15,680,000		
	Regional Opportunities Investment Tax Credit	80,710,800		
	Small Business Digitization Competence Centre	5,000,000		
	Sector Support Grants	12,502,500		
	Strategic Investments	240,017,400		
	Toronto Global	2,500,000		
	Trillium Network for Advanced Manufacturing	500,000	929,380,400	955,435,600

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Strategy and Policy</i>				
	Salaries and wages		4,986,800	
	Employee benefits		571,700	
	Transportation and communication		99,500	
	Services		608,400	
	Supplies and equipment		53,000	
	Subtotal		6,319,400	
	Less: Recoveries		202,900	6,116,500
<i>Start-ups and Scale-ups</i>				
	Salaries and wages		6,800,000	
	Employee benefits		885,000	
	Transportation and communication		415,600	
	Services		2,502,700	
	Supplies and equipment		229,000	
	Transfer payments			
	Futurpreneur	2,000,000		
	Small Business Enterprise Centres			
	Entrepreneurship Programs	10,901,000	12,901,000	23,733,300
<i>International Trade</i>				
	Salaries and wages		15,116,800	
	Employee benefits		1,576,600	
	Transportation and communication		1,600,000	
	Services		12,137,300	
	Supplies and equipment		378,900	30,809,600

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Innovation</i>			
	Transfer payments			
	Commercialization and Innovation Network Support	21,604,200		
	Communitech Hub	3,900,000		
	Intellectual Property Ontario	7,682,300		
	Ontario Business-Research Institute Tax Credit	27,266,300		
	Ontario Centre of Innovation	17,050,000		
	Ontario Innovation Tax Credit	191,212,400	268,715,200	268,715,200
	Total Operating Expense to be Voted			1,284,810,200
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			1,101,000
	Total Operating Expense for Economic Development, Job Creation and Trade Program			1,285,911,200
	OPERATING ASSETS			
902-14	Economic Development, Job Creation and Trade			
	Loans and Investments			
	Invest Ontario	49,500,000		
	Strategic Investments	3,000,000		
	Jobs and Prosperity Fund and Other Business Support Programs	57,222,000		109,722,000
	Total Operating Assets to be Voted			109,722,000
	Total Operating Assets for Economic Development, Job Creation and Trade Program			109,722,000

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
902-21	Economic Development, Job Creation and Trade	
	Other transactions	3,000
	Total Capital Expense to be Voted	3,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Economic Development, Job Creation and Trade Program	4,000
CAPITAL ASSETS		
902-22	Economic Development, Job Creation and Trade	
	Investments in Tangible Capital Asset	1,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Economic Development, Job Creation and Trade Program	2,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	943,401,165	989,093,599
Government Reorganization		
Transfer of functions to other Ministries	(5,990,400)	(5,927,963)
Restated Total Operating Expense	937,410,765	983,165,636

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is responsible for Kindergarten to Grade 12 education in English, French and Catholic publicly-funded education systems in addition to early years and child care policies and programs. The Ministry is committed to accessible, affordable and high quality child care, ensuring children and students have the skills and knowledge they need to reach their full potential and achieve lifelong success, supporting student mental health and well-being as a foundation to learning, and ensuring safe, accessible and inclusive schools.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1001	Ministry Administration Program	21,416,100	21,315,700	100,400	24,114,182
1002	Elementary and Secondary Education Program	27,807,433,400	27,078,599,900	728,833,500	26,521,580,022
1003	Community Services Information and Information Technology Cluster	56,231,200	52,894,700	3,336,500	45,523,233
1004	Child Care and Early Years Programs	4,462,792,200	3,797,053,700	665,738,500	2,219,130,053
TOTAL OPERATING EXPENSE TO BE VOTED		32,347,872,900	30,949,864,000	1,398,008,900	28,810,347,490
Statutory Appropriations		1,711,083,187	1,630,067,014	81,016,173	1,610,218,188
Ministry Total Operating Expense		34,058,956,087	32,579,931,014	1,479,025,073	30,420,565,678

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Office des communications éducatives de langue fran-aise de l'Ontario (TFO)	3,873,700	4,571,700	(698,000)	16,076,493
	Consolidation Adjustment - Ontario Health	-	-	-	(392,500)
	Consolidation Adjustment- Education Quality and Accountability Office	(377,500)	(1,283,200)	905,700	(342,584)
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	12,004,200	14,293,200	(2,289,000)	17,006,593
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,723,500)	(65,723,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	455,101,000	423,128,500	31,972,500	(417,285,494)
	Consolidation Adjustment - Colleges	(24,072,200)	(22,065,100)	(2,007,100)	(22,073,013)
	Consolidation Adjustment - Hospitals	(8,283,800)	(7,000,000)	(1,283,800)	(10,071,574)
	Consolidation Adjustment - Science North	-	-	-	(250,000)
	Consolidation Adjustment - Ontario Science Centre	-	-	-	(200,000)
	Consolidation Adjustment - General Real Estate Portfolio	(5,111,700)	(3,552,700)	(1,559,000)	(4,127,344)
	Total Including Consolidation & Other Adjustments	34,426,366,287	32,922,299,914	1,504,066,373	29,933,069,707
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	1,000	1,000	-	-
1003	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Ministry Total Operating Assets	2,000	2,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	1,995,357,000	2,153,871,800	(158,514,800)	1,813,886,241
1004	Child Care and Early Years Programs	222,545,500	10,002,000	212,543,500	1,684,785
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,217,902,500	2,163,873,800	54,028,700	1,815,571,026
	Statutory Appropriations	4,486,000	4,377,600	108,400	3,049,743
	Ministry Total Capital Expense	2,222,388,500	2,168,251,400	54,137,100	1,818,620,769
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	1,570,700	1,278,500	292,200	1,078,185
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	494,600	1,768,000	(1,273,400)	1,907,491
	Consolidation Adjustment - Education Quality and Accountability Office	200,000	364,400	(164,400)	207,764
	Consolidation Adjustment - Schools	(180,622,400)	(263,118,500)	82,496,100	122,524,392
	Consolidation Adjustment - Federal - Flowthrough Expense Reversal	(38,725,800)	(155,900,000)	117,174,200	(366,788,482)
	Consolidation Adjustment - General Real Estate Portfolio	(8,611,500)	(8,611,500)	-	(3,328,216)
	Total Including Consolidation & Other Adjustments	1,996,694,100	1,744,032,300	252,661,800	1,574,221,903
CAPITAL ASSETS					
1002	Elementary and Secondary Education Program	438,500	2,897,200	(2,458,700)	3,621,039
1004	Child Care and Early Years Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	439,500	2,898,200	(2,458,700)	3,621,039
	Ministry Total Capital Assets	439,500	2,898,200	(2,458,700)	3,621,039
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		36,423,060,387	34,666,332,214	1,756,728,173	31,507,291,610

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	21,416,100	21,315,700	100,400	24,114,182
	TOTAL OPERATING EXPENSE TO BE VOTED	21,416,100	21,315,700	100,400	24,114,182
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	65,014	16,173	65,968
	Total Operating Expense	21,497,287	21,380,714	116,573	24,180,150

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1001-1	Ministry Administration		
	Salaries and wages	16,991,300	
	Employee benefits	2,641,800	
	Transportation and communication	424,500	
	Services	10,948,500	
	Supplies and equipment	234,500	
	Subtotal	31,240,600	
	Less: Recoveries	9,824,500	
	Total Operating Expense to be Voted	21,416,100	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,200,600	
	Employee benefits	427,300	
	Transportation and communication	153,800	
	Services	131,500	
	Supplies and equipment	61,500	3,974,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	7,768,200	
	Employee benefits	1,338,500	
	Transportation and communication	93,700	
	Services	307,200	
	Supplies and equipment	54,900	
	Subtotal	9,562,500	
	Less: Recoveries	1,173,800	8,388,700
<i>Human Resources</i>			
	Salaries and wages	1,881,300	
	Employee benefits	260,500	
	Transportation and communication	66,000	
	Services	133,700	
	Supplies and equipment	31,500	
	Subtotal	2,373,000	
	Less: Recoveries	1,290,700	1,082,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	4,121,200	
	Employee benefits	598,100	
	Transportation and communication	111,000	
	Services	6,349,400	
	Supplies and equipment	86,600	
	Subtotal	11,266,300	
	Less: Recoveries	6,143,400	5,122,900
	<i>Legal Services</i>		
	Salaries and wages	20,000	
	Employee benefits	17,400	
	Services	4,026,700	
	Subtotal	4,064,100	
	Less: Recoveries	1,216,600	2,847,500
	Total Operating Expense to be Voted		21,416,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		21,497,287

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide policy and program direction, and financial support to publicly funded school boards, provincial and demonstration schools, school authorities, agencies and Indigenous partners and organizations in Ontario, while fostering and sustaining a high-quality education system for every student in the province which includes student mental health and well-being as a foundation in order to prepare students with the skills and knowledge they need to be successful in school, work and life. As the Ministry continues to focus on students' strengths and needs required to reach their potential, it also focuses on mental health, well-being, inclusion, identifying and removing systemic barriers and collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy and Program Delivery	27,656,105,100	26,938,422,600	717,682,500	26,393,499,437
2	Educational Operations	151,328,300	140,177,300	11,151,000	128,080,585
TOTAL OPERATING EXPENSE TO BE VOTED		27,807,433,400	27,078,599,900	728,833,500	26,521,580,022
S	Teachers' Pension Plan	1,711,000,000	1,630,000,000	81,000,000	1,610,152,220
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,711,001,000	1,630,001,000	81,000,000	1,610,152,220
Total Operating Expense		29,518,434,400	28,708,600,900	809,833,500	28,131,732,242
OPERATING ASSETS					
4	Policy and Program Delivery	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	1,995,356,000	2,153,870,800	(158,514,800)	1,813,886,241
5	Elementary and Secondary Education ĩ Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,995,357,000	2,153,871,800	(158,514,800)	1,813,886,241
S	Amortization, the <i>Financial Administration Act</i>	2,688,900	2,580,500	108,400	1,505,406
Total Statutory Appropriations		2,688,900	2,580,500	108,400	1,505,406
Total Capital Expense		1,998,045,900	2,156,452,300	(158,406,400)	1,815,391,647
CAPITAL ASSETS					
6	Elementary and Secondary Education	438,500	2,897,200	(2,458,700)	3,621,039
TOTAL CAPITAL ASSETS TO BE VOTED		438,500	2,897,200	(2,458,700)	3,621,039
Total Capital Assets		438,500	2,897,200	(2,458,700)	3,621,039

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Salaries and wages		69,217,800
	Employee benefits		10,427,800
	Transportation and communication		3,590,000
	Services		45,728,000
	Supplies and equipment		327,800
	Transfer payments		
	Priorities and Partnerships Funding - Third Parties	116,836,200	
	Priorities and Partnerships Funding - School Boards	356,752,800	
	School Board Operating Grants	19,941,843,400	
	Education Property Tax Non-Cash Expense	7,036,284,700	
	Provincial Benefits Trusts	1,000	
	Official Languages Projects	44,250,500	
	Education Quality and Accountability Office	28,330,600	
	Partner Sustainability Grants	2,515,500	27,526,814,700
	Subtotal		27,656,106,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		27,656,105,100

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-2	Educational Operations		
	Salaries and wages		45,570,000
	Employee benefits		6,851,600
	Transportation and communication		1,059,100
	Services		14,974,200
	Supplies and equipment		3,988,100
	Transfer payments		
	Payments in lieu of municipal taxation	63,800	
	Provincial Schools Student Enhancement Program	100,000	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	29,839,700	
	Ontario Educational Communications Authority (TVO)	49,106,800	79,110,300
	Subtotal		151,553,300
	Less: Recoveries		225,000
	Total Operating Expense to be Voted		151,328,300
Statutory Appropriations			
Teachers' Pension Plan			
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		1,711,000,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Elementary and Secondary Education Program		29,518,434,400
OPERATING ASSETS			
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Elementary and Secondary Education Program		1,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	Investing in Canada Infrastructure Program (ICIP)	51,769,700	
	School Board Capital Grants	1,763,162,300	
	Early Learning Program	11,269,400	
	School Board - Capital Funding for Child Care	158,007,100	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	1,000,000	
	Ontario Educational Communications Authority (TVO)	1,536,000	1,986,744,500
	Other transactions		
	Support for Elementary and Secondary Education		8,611,500
	Total Capital Expense to be Voted		1,995,356,000
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,688,900
	Total Capital Expense for Elementary and Secondary Education Program		1,998,045,900
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Information technology hardware		437,500
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		438,500
	Total Capital Assets for Elementary and Secondary Education Program		438,500

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services I&IT Cluster (CSC) is the strategic information and information technology (I&IT) partner for four ministries including the Ministries of Education, Colleges and Universities, Municipal Affairs and Housing, and Tourism, Culture and Sport. CSC works in partnership with the ministries to design user-centric business models, and to ensure that digital assets are cost-effective, agile and continually optimized for direct contribution to public policy outcomes.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	56,231,200	52,894,700	3,336,500	45,523,233
TOTAL OPERATING EXPENSE TO BE VOTED		56,231,200	52,894,700	3,336,500	45,523,233
Total Operating Expense		56,231,200	52,894,700	3,336,500	45,523,233
OPERATING ASSETS					
2	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	37,783,800
	Employee benefits	4,409,400
	Transportation and communication	647,500
	Services	51,053,500
	Supplies and equipment	285,000
	Subtotal	94,179,200
	Less: Recoveries	37,948,000
	Total Operating Expense to be Voted	56,231,200
	Total Operating Expense for Community Services Information and Information Technology Cluster	56,231,200
OPERATING ASSETS		
1003-2	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Community Services Information and Information Technology Cluster	1,000

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

The government knows that a strong child care and early years system plays a key role in helping families raise their children. The government is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents have the flexibility to choose options that work best for their families.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy Development and Program Delivery	4,462,792,200	3,797,053,700	665,738,500	2,219,130,053
	TOTAL OPERATING EXPENSE TO BE VOTED	4,462,792,200	3,797,053,700	665,738,500	2,219,130,053
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	4,462,793,200	3,797,054,700	665,738,500	2,219,130,053
CAPITAL EXPENSE					
2	Child Care Capital	222,544,500	10,001,000	212,543,500	1,684,785
5	Child Care IT Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	222,545,500	10,002,000	212,543,500	1,684,785
S	Amortization, the <i>Financial Administration Act</i>	1,797,100	1,797,100	-	1,544,337
	Total Statutory Appropriations	1,797,100	1,797,100	-	1,544,337
	Total Capital Expense	224,342,600	11,799,100	212,543,500	3,229,122
CAPITAL ASSETS					
4	Child Care IT Modernization	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1004-1	Policy Development and Program Delivery		
	Salaries and wages		16,408,800
	Employee benefits		2,255,600
	Transportation and communication		100,000
	Services		16,245,600
	Supplies and equipment		50,000
	Transfer payments		
	Ontario Child Care Tax Credit	253,126,300	
	Child Care and Early Years	4,174,605,900	4,427,732,200
	Total Operating Expense to be Voted		4,462,792,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Child Care and Early Years Programs		4,462,793,200
CAPITAL EXPENSE			
1004-2	Child Care Capital		
	Transfer payments		
	Child Care and Early Years Capital		222,544,500
	Total Capital Expense to be Voted		222,544,500
1004-5	Child Care - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,797,100
	Total Capital Expense for Child Care and Early Years Programs		224,342,600

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1004-4	Child Care IT Modernization	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Child Care and Early Years Programs	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	32,580,065,814	30,420,752,278
Government Reorganization		
Transfer of functions to other Ministries	(134,800)	(186,600)
Restated Total Operating Expense	32,579,931,014	30,420,565,678

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ENERGY

The Ministry of Energy is responsible for setting the legislative and policy framework to provide Ontarians with an affordable and reliable supply of energy and more choices in their energy use. The Ministry develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and other fuels. It oversees the Ontario Energy Board and the Independent Electricity System Operator. The Ministry also represents the shareholder in dealings with Ontario Power Generation and represents the Province as a shareholder of Hydro One, managing its investment in and the governance relationship with this publicly traded company. The Ministry is also responsible for updating and developing policy related to long-term planning. The Ministry is also responsible for fulfilling the Crown's Duty to Consult on energy projects and policies. The Ministry of Energy works with many partners inside and outside government to promote energy efficiency, conservation and innovation, develop clean and reliable electricity generation, transmission, distribution and other energy-related facilities that help power our economy, and ensure that Ontario remains one of the best places in the world in which to live, work, invest and raise a family.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2901	Ministry Administration Program	12,955,700	12,983,400	(27,700)	12,913,762
2902	Energy Development and Management	27,184,600	28,877,100	(1,692,500)	291,538,156
2905	Electricity Price Mitigation	6,516,836,600	6,273,650,600	243,186,000	6,313,224,684
TOTAL OPERATING EXPENSE TO BE VOTED		6,556,976,900	6,315,511,100	241,465,800	6,617,676,602
Statutory Appropriations		82,187	66,014	16,173	67,296
Ministry Total Operating Expense		6,557,059,087	6,315,577,114	241,481,973	6,617,743,898
Consolidation Adjustment - Independent Electricity System Operator		227,133,500	211,696,500	15,437,000	203,755,927
Consolidation Adjustment - Fair Hydro Trust		(63,683,200)	1,000	(63,684,200)	(63,683,000)
Consolidation Adjustment - Ontario Energy Board		50,547,300	47,575,100	2,972,200	44,268,799
Consolidation Adjustment - General Real Estate Portfolio		(360,600)	360,600	(721,200)	-
Total Including Consolidation & Other Adjustments		6,770,696,087	6,575,210,314	195,485,773	6,802,085,624
OPERATING ASSETS					
2902	Energy Development and Management	144,600,000	270,751,000	(126,151,000)	279,600,000
TOTAL OPERATING ASSETS TO BE VOTED		144,600,000	270,751,000	(126,151,000)	279,600,000
Ministry Total Operating Assets		144,600,000	270,751,000	(126,151,000)	279,600,000

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	2,000	2,000	-	-
	Consolidation Adjustment - Independent Electricity System Operator	26,413,300	24,643,000	1,770,300	23,889,328
	Consolidation Adjustment - Ontario Energy Board	1,516,400	1,412,300	104,100	1,147,000
	Total Including Consolidation & Other Adjustments	27,931,700	26,057,300	1,874,400	25,036,328
CAPITAL ASSETS					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	6,798,627,787	6,601,267,614	197,360,173	6,827,121,952

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901

This program works to achieve ministry and government objectives by providing executive direction, strategic advice and vital corporate services, including communications, strategic human resources, accessibility, French Language Services, information technology and business solutions, legal services, Freedom of Information and Protection of Privacy activities, information and records management, accommodations and facilities management, emergency management, continuity of operations planning, procurement, controllership and accounting, and strategic and resource planning and allocation activities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	12,955,700	12,983,400	(27,700)	12,913,762
	TOTAL OPERATING EXPENSE TO BE VOTED	12,955,700	12,983,400	(27,700)	12,913,762
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	50,368
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	-	-	4,786
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	12,142
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	65,014	16,173	67,296
	Total Operating Expense	13,036,887	13,048,414	(11,527)	12,981,058

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2901-1	Ministry Administration		
	Salaries and wages		7,258,500
	Employee benefits		824,100
	Transportation and communication		312,700
	Services		5,041,900
	Supplies and equipment		343,600
	Subtotal		13,780,800
	Less: Recoveries		825,100
	Total Operating Expense to be Voted		12,955,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,829,600	
	Employee benefits	194,200	
	Transportation and communication	90,400	
	Services	272,800	
	Supplies and equipment	60,400	2,447,400
<i>Communications Services</i>			
	Salaries and wages	2,622,600	
	Employee benefits	307,900	
	Transportation and communication	88,300	
	Services	758,400	
	Supplies and equipment	81,800	3,859,000
<i>Legal Services</i>			
	Transportation and communication	35,000	
	Services	2,678,900	
	Supplies and equipment	75,000	2,788,900
<i>Analysis and Planning</i>			
	Salaries and wages	2,806,300	
	Employee benefits	322,000	
	Transportation and communication	69,000	
	Services	243,800	
	Supplies and equipment	66,400	3,507,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Financial and Administrative Services</i>		
	Transportation and communication	30,000	
	Services	198,500	
	Supplies and equipment	60,000	
	Subtotal	288,500	
	Less: Recoveries	198,500	90,000
	<i>Human Resources</i>		
	Services	136,600	
	Less: Recoveries	94,000	42,600
	<i>Information Systems</i>		
	Services	752,900	
	Less: Recoveries	532,600	220,300
	Total Operating Expense to be Voted		12,955,700
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		13,036,887

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy conservation and efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Indigenous communities in the energy sector. The program is also responsible for overseeing a construction loan for the Watay Transmission Project.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy and Programs	27,184,600	28,877,100	(1,692,500)	291,538,156
	TOTAL OPERATING EXPENSE TO BE VOTED	27,184,600	28,877,100	(1,692,500)	291,538,156
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	27,185,600	28,878,100	(1,692,500)	291,538,156
OPERATING ASSETS					
3	Energy Development and Management	144,600,000	270,751,000	(126,151,000)	279,600,000
	TOTAL OPERATING ASSETS TO BE VOTED	144,600,000	270,751,000	(126,151,000)	279,600,000
	Total Operating Assets	144,600,000	270,751,000	(126,151,000)	279,600,000
CAPITAL EXPENSE					
4	Energy Development and Management's Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
5	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2902-1	Policy and Programs		
	Salaries and wages		14,871,300
	Employee benefits		1,683,000
	Transportation and communication		385,000
	Services		4,657,700
	Supplies and equipment		312,600
	Transfer payments		
	Future Clean Electricity Fund	1,000	
	Energy Support, Engagement and Indigenous Partnership Programs	5,274,000	5,275,000
	Total Operating Expense to be Voted		27,184,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Energy Development and Management		27,185,600
OPERATING ASSETS			
2902-3	Energy Development and Management		
	Loans and Investments		
	Wataynikaneyap Power	144,599,000	
	Future Clean Electricity Fund	1,000	144,600,000
	Total Operating Assets to be Voted		144,600,000
	Total Operating Assets for Energy Development and Management		144,600,000

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2902-4	Energy Development and Management - Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Energy Development and Management	2,000
CAPITAL ASSETS		
2902-5	Energy Development and Management	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Energy Development and Management	1,000

ELECTRICITY PRICE MITIGATION - VOTE 2905

This program helps Ontarians manage electricity costs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Electricity Price Mitigation Programs	6,516,836,600	6,273,650,600	243,186,000	6,313,224,684
TOTAL OPERATING EXPENSE TO BE VOTED		6,516,836,600	6,273,650,600	243,186,000	6,313,224,684
Total Operating Expense		6,516,836,600	6,273,650,600	243,186,000	6,313,224,684

ELECTRICITY PRICE MITIGATION - VOTE 2905, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2905-1	Electricity Price Mitigation Programs		
	Transfer payments		
	Rural or Remote Rate Protection Program	250,831,400	
	Ontario Electricity Support Program	222,705,400	
	Distribution Rate Protection	415,247,400	
	On-Reserve First Nations Delivery Credit	29,697,800	
	Ontario Electricity Rebate	2,264,158,200	
	Comprehensive Electricity Plan	3,240,992,600	
	Fair Hydro Trust Financing Costs	64,000,000	
	Northern Ontario Energy Credit	29,203,800	6,516,836,600
	Total Operating Expense to be Voted		6,516,836,600
	Total Operating Expense for Electricity Price Mitigation		6,516,836,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	6,315,577,114	-
Government Reorganization		
Transfer of functions from other Ministries	-	6,617,743,898
Restated Total Operating Expense	6,315,577,114	6,617,743,898

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Assets previously published*	270,751,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	279,600,000
Restated Total Operating Assets	270,751,000	279,600,000

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

Ontario's Ministry of the Environment, Conservation and Parks is responsible for protection and conservation of our air, land, water, species at risk and their habitat, reducing greenhouse gas emissions, climate change adaptation planning, and managing Ontario's parks and conservation reserves.

The ministry's work supports Ontario's plan to create jobs, build resilient communities, and keep our economy open and strong, while achieving environmental goals to protect the natural beauty and resources across our province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1101	Ministry Administration Program	63,278,200	54,268,200	9,010,000	55,613,975
1112	Environmental Policy	22,180,900	26,132,400	(3,951,500)	41,685,301
1114	Environmental Sciences and Standards	43,150,200	42,418,400	731,800	40,600,641
1116	Environmental Compliance and Operations	115,031,200	117,573,600	(2,542,400)	92,560,722
1118	Environmental Assessment and Permissions	30,114,700	29,997,600	117,100	28,570,010
1119	Climate Change and Resiliency	14,618,500	14,848,900	(230,400)	12,723,528
1120	Land and Water	70,429,400	60,207,800	10,221,600	64,768,576
1121	Emissions Performance Standards Program	1,000	-	1,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		358,804,100	345,446,900	13,357,200	336,522,753
Statutory Appropriations		70,314	68,314	2,000	148,293
Ministry Total Operating Expense		358,874,414	345,515,214	13,359,200	336,671,046
Consolidation Adjustment - Ontario Clean Water Agency		253,027,000	233,761,400	19,265,600	224,604,438
Consolidation Adjustment - Health Sciences North		-	-	-	(852,998)
Consolidation Adjustment - Colleges		-	-	-	(3,162)
Consolidation Adjustment - Special Purpose Account for Ontario Parks		126,031,700	116,030,400	10,001,300	108,730,764
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(1,266,700)	(1,241,900)	(24,800)	(787,087)
Consolidation Adjustment - Algonquin Forest Authority		-	-	-	(7,973)
Consolidation Adjustment - General Real Estate Portfolio		(14,452,900)	(14,142,600)	(310,300)	(10,812,695)
Total Including Consolidation & Other Adjustments		722,213,514	679,922,514	42,291,000	657,542,333

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
1101	Ministry Administration Program	2,000,000	1,000	1,999,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000,000	1,000	1,999,000	-
	Ministry Total Operating Assets	2,000,000	1,000	1,999,000	-
CAPITAL EXPENSE					
1101	Ministry Administration Program	1,000	1,000	-	-
1112	Environmental Policy	-	1,000	(1,000)	-
1114	Environmental Sciences and Standards	4,634,000	1,636,000	2,998,000	1,874,159
1116	Environmental Compliance and Operations	7,000	492,000	(485,000)	1,210,229
1118	Environmental Assessment and Permissions	1,159,800	801,500	358,300	241,313
1119	Climate Change and Resiliency	1,000	1,000	-	-
1120	Land and Water	35,357,700	34,262,900	1,094,800	28,606,888
1121	Emissions Performance Standards Program	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	41,161,500	37,195,400	3,966,100	31,932,589
	Statutory Appropriations	14,350,300	13,988,300	362,000	11,798,959
	Ministry Total Capital Expense	55,511,800	51,183,700	4,328,100	43,731,548
	Consolidation Adjustment - Ontario Clean Water Agency	4,882,900	4,666,800	216,100	1,817,043
	Consolidation Adjustment - Algonquin Forest Authority	-	-	-	(90,400)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(100,798)
	Total Including Consolidation & Other Adjustments	60,394,700	55,850,500	4,544,200	45,357,393

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
1101	Ministry Administration Program	876,000	504,000	372,000	-
1114	Environmental Sciences and Standards	11,363,000	11,365,000	(2,000)	899,437
1116	Environmental Compliance and Operations	1,000	451,000	(450,000)	13,908
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1120	Land and Water	16,406,700	16,551,800	(145,100)	6,057,126
1121	Emissions Performance Standards Program	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		28,648,700	28,872,800	(224,100)	6,970,471
Statutory Appropriations		1,000	-	1,000	-
Ministry Total Capital Assets		28,649,700	28,872,800	(223,100)	6,970,471
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		782,608,214	735,773,014	46,835,200	702,899,726

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, information management, as well as corporate and public communications, marketing and legal services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	63,278,200	54,268,200	9,010,000	55,613,975
	TOTAL OPERATING EXPENSE TO BE VOTED	63,278,200	54,268,200	9,010,000	55,613,975
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	82,325
	Total Statutory Appropriations	65,014	65,014	-	148,293
	Total Operating Expense	63,343,214	54,333,214	9,010,000	55,762,268
OPERATING ASSETS					
10	Accounts Receivable	2,000,000	1,000	1,999,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000,000	1,000	1,999,000	-
	Total Operating Assets	2,000,000	1,000	1,999,000	-
CAPITAL EXPENSE					
3	Ministry Administration's Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration Infrastructure	876,000	504,000	372,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	876,000	504,000	372,000	-
	Total Capital Assets	876,000	504,000	372,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1101-1	Ministry Administration		
	Salaries and wages	17,624,700	
	Employee benefits	2,579,900	
	Transportation and communication	573,500	
	Services	35,996,600	
	Supplies and equipment	6,537,500	
	Subtotal	63,312,200	
	Less: Recoveries	34,000	
	Total Operating Expense to be Voted	63,278,200	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,967,200	
	Employee benefits	295,100	
	Transportation and communication	64,700	
	Services	36,800	
	Supplies and equipment	70,800	2,434,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	6,553,500	
	Employee benefits	947,300	
	Transportation and communication	73,400	
	Services	15,343,300	
	Supplies and equipment	6,028,500	
	Subtotal	28,946,000	
	Less: Recoveries	34,000	28,912,000
<i>Human Resources</i>			
	Salaries and wages	1,116,100	
	Employee benefits	160,400	
	Transportation and communication	8,400	
	Services	153,500	
	Supplies and equipment	13,100	1,451,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,774,700	
	Employee benefits	571,700	
	Transportation and communication	95,600	
	Services	302,800	
	Supplies and equipment	156,100	4,900,900
	<i>Legal Services</i>		
	Transportation and communication	136,200	
	Services	11,435,900	
	Supplies and equipment	107,700	11,679,800
	<i>Information Systems</i>		
	Salaries and wages	4,213,200	
	Employee benefits	605,400	
	Transportation and communication	195,200	
	Services	8,724,300	
	Supplies and equipment	161,300	13,899,400
	Total Operating Expense to be Voted		63,278,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		63,343,214
	OPERATING ASSETS		
1101-10	Accounts Receivable		
	Advances and recoverable amounts		
	Advances and Recoverable - In-year Recoveries		2,000,000
	Total Operating Assets to be Voted		2,000,000
	Total Operating Assets for Ministry Administration Program		2,000,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1101-3	Ministry Administration - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
1101-2	Ministry Administration Infrastructure	
	Machinery and equipment - asset costs	875,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	876,000
	Total Capital Assets for Ministry Administration Program	876,000

ENVIRONMENTAL POLICY - VOTE 1112

This vote is responsible for developing policy, regulations and legislation to support the ministry's mandate of environmental protection; designing programs to protect the environment, and ensuring resources are used efficiently and are recaptured and reused. This vote also includes areas responsible for leading Intergovernmental and Indigenous relations as well as Cabinet liaison.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3	Environmental Policy and Programs	22,180,900	26,132,400	(3,951,500)	41,685,301
TOTAL OPERATING EXPENSE TO BE VOTED		22,180,900	26,132,400	(3,951,500)	41,685,301
Total Operating Expense		22,180,900	26,132,400	(3,951,500)	41,685,301
CAPITAL EXPENSE					
-	Environmental Policy and Programs i Capital	-	1,000	(1,000)	-
TOTAL CAPITAL EXPENSE TO BE VOTED		-	1,000	(1,000)	-
Total Capital Expense		-	1,000	(1,000)	-

ENVIRONMENTAL POLICY - VOTE 1112, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1112-3	Environmental Policy and Programs		
	Salaries and wages	11,613,100	
	Employee benefits	1,732,900	
	Transportation and communication	718,700	
	Services	3,011,600	
	Supplies and equipment	654,600	
	Transfer payments		
	Indigenous Engagement and Collaboration	1,451,000	
	Walkerton Clean Water Centre	3,000,000	4,451,000
	Subtotal		22,181,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		22,180,900
	Total Operating Expense for Environmental Policy		22,180,900

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114

This vote is responsible for providing scientific, technical and laboratory expertise to support policy and operational decision making and also for observed results from monitoring and reporting on the state of Ontario's environment.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Environmental Sciences and Standards	43,150,200	42,418,400	731,800	40,600,641
	TOTAL OPERATING EXPENSE TO BE VOTED	43,150,200	42,418,400	731,800	40,600,641
	Total Operating Expense	43,150,200	42,418,400	731,800	40,600,641
CAPITAL EXPENSE					
2	Environmental Sciences and Capital	4,634,000	1,636,000	2,998,000	1,874,159
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,634,000	1,636,000	2,998,000	1,874,159
S	Amortization, the <i>Financial Administration Act</i>	1,614,700	1,614,700	-	1,208,960
	Total Statutory Appropriations	1,614,700	1,614,700	-	1,208,960
	Total Capital Expense	6,248,700	3,250,700	2,998,000	3,083,119
CAPITAL ASSETS					
3	Environmental Sciences and Laboratory Infrastructure	11,363,000	11,365,000	(2,000)	899,437
	TOTAL CAPITAL ASSETS TO BE VOTED	11,363,000	11,365,000	(2,000)	899,437
	Total Capital Assets	11,363,000	11,365,000	(2,000)	899,437

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1114-1	Environmental Sciences and Standards	
	Salaries and wages	31,510,400
	Employee benefits	4,570,300
	Transportation and communication	1,161,400
	Services	4,478,500
	Supplies and equipment	1,428,600
	Transfer payments	
	Environmental Science and Technical Research	1,000
	Total Operating Expense to be Voted	43,150,200
	Total Operating Expense for Environmental Sciences and Standards	43,150,200
CAPITAL EXPENSE		
1114-2	Environmental Sciences - Capital	
	Other transactions	4,634,000
	Total Capital Expense to be Voted	4,634,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,614,700
	Total Capital Expense for Environmental Sciences and Standards	6,248,700
CAPITAL ASSETS		
1114-3	Environmental Sciences and Laboratory Infrastructure	
	Buildings - alternative financing and procurement	10,000,000
	Machinery and equipment - asset costs	1,362,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	11,363,000
	Total Capital Assets for Environmental Sciences and Standards	11,363,000

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116

This vote is responsible for providing provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs that protect clean air, land and water, including safe drinking water.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Environmental Compliance and Enforcement	113,289,400	116,024,600	(2,735,200)	91,942,024
3	Indigenous Drinking Water Program	1,741,800	1,549,000	192,800	618,698
TOTAL OPERATING EXPENSE TO BE VOTED		115,031,200	117,573,600	(2,542,400)	92,560,722
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,300	1,300	-	-
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,300	2,300	-	-
Total Operating Expense		115,033,500	117,575,900	(2,542,400)	92,560,722
CAPITAL EXPENSE					
5	Environmental Remediation i Capital	3,000	3,000	-	1,004,600
7	Environmental Compliance and Enforcement i Capital	4,000	489,000	(485,000)	205,629
TOTAL CAPITAL EXPENSE TO BE VOTED		7,000	492,000	(485,000)	1,210,229
S	Amortization, the <i>Financial Administration Act</i>	904,900	900,700	4,200	784,656
Total Statutory Appropriations		904,900	900,700	4,200	784,656
Total Capital Expense		911,900	1,392,700	(480,800)	1,994,885
CAPITAL ASSETS					
6	Environmental Compliance and Operations Infrastructure	1,000	451,000	(450,000)	13,908
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	451,000	(450,000)	13,908
Total Capital Assets		1,000	451,000	(450,000)	13,908

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1116-1	Environmental Compliance and Enforcement		
	Salaries and wages		76,685,800
	Employee benefits		11,195,600
	Transportation and communication		538,500
	Services		9,277,500
	Supplies and equipment		641,000
	Transfer payments		
	Wastewater Monitoring and Public Reporting	14,951,000	
	Ontario Community Environment Fund	1,900,000	16,851,000
	Subtotal		115,189,400
	Less: Recoveries		1,900,000
	Total Operating Expense to be Voted		113,289,400
1116-3	Indigenous Drinking Water Program		
	Salaries and wages		233,500
	Employee benefits		34,000
	Transportation and communication		1,000
	Services		612,300
	Supplies and equipment		1,000
	Transfer payments		
	Indigenous Community Drinking Water		860,000
	Total Operating Expense to be Voted		1,741,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,300
Statutory Appropriations			
	Transfer payments		
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Transfers from Designated Purpose Account Operating, Deep Well Disposal Security, <i>Environmental Protection Act, R.S.O. 1990</i>		1,000
	Less: Recoveries		1,000
	Total Operating Expense for Environmental Compliance and Operations		115,033,500

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1116-5	Environmental Remediation - Capital	
	Services	1,000
	Transfer payments	
	Environmental Remediation - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	3,000
1116-7	Environmental Compliance and Enforcement- Capital	
	Services	1,000
	Supplies and equipment	1,000
	Transfer payments	
	Wastewater Surveillance - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	4,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	904,900
	Total Capital Expense for Environmental Compliance and Operations	911,900
CAPITAL ASSETS		
1116-6	Environmental Compliance and Operations Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Compliance and Operations	1,000

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118

This vote is responsible for providing the single point of access for issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates. This vote is responsible for leading the modernization of the environmental assessment program and ensuring a comprehensive review of environmental assessments.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Environmental Assessment and Permissions	30,114,700	29,997,600	117,100	28,570,010
	TOTAL OPERATING EXPENSE TO BE VOTED	30,114,700	29,997,600	117,100	28,570,010
	Total Operating Expense	30,114,700	29,997,600	117,100	28,570,010
CAPITAL EXPENSE					
3	Environmental Assessment and Permissions i Capital	1,159,800	801,500	358,300	241,313
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,159,800	801,500	358,300	241,313
S	Amortization, the <i>Financial Administration Act</i>	3,851,000	3,851,000	-	3,851,036
	Total Statutory Appropriations	3,851,000	3,851,000	-	3,851,036
	Total Capital Expense	5,010,800	4,652,500	358,300	4,092,349
CAPITAL ASSETS					
2	Environmental Assessment and Permissions Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1118-1	Environmental Assessment and Permissions	
	Salaries and wages	23,244,100
	Employee benefits	3,384,400
	Transportation and communication	328,100
	Services	2,806,200
	Supplies and equipment	351,900
	Total Operating Expense to be Voted	30,114,700
	Total Operating Expense for Environmental Assessment and Permissions	30,114,700
CAPITAL EXPENSE		
1118-3	Environmental Assessment and Permissions - Capital	
	Services	1,158,800
	Other transactions	1,000
	Total Capital Expense to be Voted	1,159,800
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,851,000
	Total Capital Expense for Environmental Assessment and Permissions	5,010,800
CAPITAL ASSETS		
1118-2	Environmental Assessment and Permissions Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Assessment and Permissions	1,000

CLIMATE CHANGE AND RESILIENCY - VOTE 1119

This vote is responsible for developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives, and supporting actions related to fighting climate change, improving resiliency, and facilitating low carbon economic development, including working with stakeholders, Indigenous communities and other governments.

This vote is also responsible for supporting climate change actions related to work on a range of pressing environmental challenges including initiatives that protect our air, land and water, address urban litter and waste, and protect and conserve our parks and greenspace.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Climate Change and Resiliency	14,618,500	14,848,900	(230,400)	12,723,528
	TOTAL OPERATING EXPENSE TO BE VOTED	14,618,500	14,848,900	(230,400)	12,723,528
	Total Operating Expense	14,618,500	14,848,900	(230,400)	12,723,528
CAPITAL EXPENSE					
2	Climate Change and Resiliency i Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

CLIMATE CHANGE AND RESILIENCY - VOTE 1119, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1119-1	Climate Change and Resiliency	
	Salaries and wages	11,059,400
	Employee benefits	2,180,200
	Transportation and communication	75,200
	Services	1,218,500
	Supplies and equipment	84,200
	Transfer payments	
	Climate Change	1,000
	Total Operating Expense to be Voted	14,618,500
	Total Operating Expense for Climate Change and Resiliency	14,618,500
CAPITAL EXPENSE		
1119-2	Climate Change and Resiliency - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Climate Change and Resiliency	1,000

LAND AND WATER - VOTE 1120

This vote is responsible for providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, the protection of source water and the ecological health of the Great Lakes and inland waters.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Parks	15,652,300	17,324,400	(1,672,100)	22,937,911
2	Conservation and Water Protection	54,777,100	42,883,400	11,893,700	41,830,665
TOTAL OPERATING EXPENSE TO BE VOTED		70,429,400	60,207,800	10,221,600	64,768,576
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		70,430,400	60,208,800	10,221,600	64,768,576
CAPITAL EXPENSE					
3	Ontario Parks Capital	23,357,700	13,762,900	9,594,800	10,487,122
5	Conservation and Water Protection Capital	12,000,000	20,500,000	(8,500,000)	18,119,766
TOTAL CAPITAL EXPENSE TO BE VOTED		35,357,700	34,262,900	1,094,800	28,606,888
S	Amortization, the <i>Financial Administration Act</i>	7,977,700	7,620,900	356,800	5,954,307
Total Statutory Appropriations		7,977,700	7,620,900	356,800	5,954,307
Total Capital Expense		43,335,400	41,883,800	1,451,600	34,561,195
CAPITAL ASSETS					
4	Ontario Parks Infrastructure	16,406,700	16,551,800	(145,100)	6,057,126
TOTAL CAPITAL ASSETS TO BE VOTED		16,406,700	16,551,800	(145,100)	6,057,126
Total Capital Assets		16,406,700	16,551,800	(145,100)	6,057,126

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1120-1	Ontario Parks		
	Salaries and wages		66,134,900
	Employee benefits		9,595,400
	Transportation and communication		2,339,100
	Services		36,331,400
	Supplies and equipment		25,722,900
	Transfer payments		
	Ontario Parks Resource Stewardship	105,000	
	Conservation Partnership	1,850,000	1,955,000
	Subtotal		142,078,700
	Less: Recoveries		126,426,400
	Total Operating Expense to be Voted		15,652,300
1120-2	Conservation and Water Protection		
	Salaries and wages		13,704,100
	Employee benefits		2,015,600
	Transportation and communication		169,500
	Services		13,320,400
	Supplies and equipment		373,900
	Transfer payments		
	Source Water Protection	7,369,800	
	Great Lakes	6,360,400	
	Lake Simcoe	1,250,000	
	Species Conservation Action Agency	1,000	
	Species at Risk in Ontario Stewardship	10,212,400	25,193,600
	Total Operating Expense to be Voted		54,777,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Land and Water		70,430,400

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1120-3	Ontario Parks Capital		
	Transportation and communication		104,800
	Services		7,286,000
	Supplies and equipment		1,516,900
	Transfer payments		
	Conservation Partnership - Capital		17,150,000
	Subtotal		26,057,700
	Less: Recoveries		2,700,000
	Total Capital Expense to be Voted		23,357,700
1120-5	Conservation and Water Protection - Capital		
	Transfer payments		
	Improving Municipal Wastewater and Stormwater Management	5,000,000	
	Lake Simcoe Phosphorus Reduction Project	1,000,000	
	Wetlands Conservation Partner Program	6,000,000	12,000,000
	Total Capital Expense to be Voted		12,000,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		7,977,700
	Total Capital Expense for Land and Water		43,335,400

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1120-4	Ontario Parks Infrastructure	
	Land	1,000
	Buildings - salaries and wages	145,000
	Buildings - employee benefits	20,000
	Buildings - asset costs	8,168,100
	Transportation infrastructure - salaries and wages	50,000
	Transportation infrastructure - employee benefits	6,000
	Transportation infrastructure - asset costs	4,294,600
	Dams and engineering structures - salaries and wages	106,000
	Dams and engineering structures - employee benefits	10,000
	Dams and engineering structures - asset costs	2,960,000
	Machinery and equipment - asset costs	406,000
	Land and marine fleet - asset costs	240,000
	Total Capital Assets to be Voted	16,406,700
	Total Capital Assets for Land and Water	16,406,700

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121

This vote is responsible for administering the Emissions Performance Standards Program and in carrying out or supporting greenhouse gas reduction initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Emissions Performance Standards Program	1,000	-	1,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000	-	1,000	-
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	1,000	-	1,000	-
	Total Statutory Appropriations	2,000	-	2,000	-
	Total Operating Expense	3,000	-	3,000	-
CAPITAL EXPENSE					
3	Emissions Performance Standards Program	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
4	Emissions Performance Standards Program Infrastructure	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Capital Assets		2,000	-	2,000	-

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1121-1	Emissions Performance Standards Program	
	Transfer payments	
	Emissions Performance Standards	1,000
	Total Operating Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Total Operating Expense for Emissions Performance Standards Program	3,000
CAPITAL EXPENSE		
1121-3	Emissions Performance Standards Program	
	Transfer payments	
	Emissions Performance Standards - Capital	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Total Capital Expense for Emissions Performance Standards Program	2,000

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1121-4	Emissions Performance Standards Program Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
Statutory Appropriations		
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Total Capital Assets for Emissions Performance Standards Program	2,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	346,322,614	337,667,107
Government Reorganization		
Transfer of functions to other Ministries	(807,400)	(996,061)
Restated Total Operating Expense	345,515,214	336,671,046

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FINANCE

The Ministry of Finance supports the economic, fiscal, and taxation policies and strategies of the Government of Ontario and oversees the Province's borrowing and debt management program. The ministry produces the provincial budget and fall economic statement, and manages Ontario's fiscal relationship with the federal government and Ontario's municipalities. In conjunction with Treasury Board Secretariat, the ministry also manages the Consolidated Revenue Fund and provincial fiscal and financial policies, and reports on financial matters.

The ministry develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries conducting business in the Province. It reports on economic and demographic developments; and provides analytical and policy support on these topics, as well as statistical leadership and monitoring of trends affecting Ontario's economic growth and job creation.

The ministry administers a number of provincial tax statutes, tax credits and benefit programs, and manages the Province's relationship with the Canada Revenue Agency.

The ministry also oversees agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1201	Ministry Administration Program	34,689,700	34,160,400	529,300	44,454,856
1202	Regulatory Policy and Agency Relations Program	18,405,200	21,795,600	(3,390,400)	13,792,251
1203	Economic, Fiscal, and Financial Policy Program	369,325,900	427,617,700	(58,291,800)	855,386,714
1209	Tax, Benefits and Local Finance Program	1,178,811,100	987,745,500	191,065,600	1,121,909,341
TOTAL OPERATING EXPENSE TO BE VOTED		1,601,231,900	1,471,319,200	129,912,700	2,035,543,162
Statutory Appropriations					
	Treasury Program	13,764,000,000	13,069,494,600	694,505,400	11,775,607,449
	Other Statutory Appropriations	50,799,087	50,821,465	(22,378)	67,227,732
	Ministry Total Operating Expense	15,416,030,987	14,591,635,265	824,395,722	13,878,378,343

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
	OPERATING EXPENSE				
	Consolidation Adjustment - Investment Management Corporation of Ontario	296,852,100	220,137,000	76,715,100	208,492,000
	Consolidation Adjustment - Ontario Financing Authority	27,211,300	27,211,300	-	23,646,980
	Consolidation Adjustment - Ontario Securities Commission	141,688,200	136,427,600	5,260,600	125,712,495
	Consolidation Adjustment - Ontario Electricity Financial Corporation	(302,706,700)	(362,305,600)	59,598,900	(802,616,582)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(201,352)
	Consolidation Adjustment - General Real Estate Portfolio for Ontario Financing Authority	(1,425,000)	(1,580,100)	155,100	-
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	107,650,500	101,919,500	5,731,000	116,344,302
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(23,520)
	Consolidation Adjustment - Treasury Program	735,000,000	794,844,800	(59,844,800)	1,010,242,140
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(441,000,000)	(298,068,000)	(142,932,000)	(199,084,441)
	Total Including Consolidation & Other Adjustments	15,979,301,387	15,210,221,765	769,079,622	14,360,890,365

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
1202	Regulatory Policy and Agency Relations Program	-	20,000,000	(20,000,000)	-
1209	Tax, Benefits and Local Finance Program	1,500,000	1,500,000	-	988,603
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	21,500,000	(20,000,000)	988,603
	Statutory Appropriations	32,700,000	32,700,000	-	32,701,343
	Ministry Total Operating Assets	34,200,000	54,200,000	(20,000,000)	33,689,946
CAPITAL EXPENSE					
1209	Tax, Benefits and Local Finance Program	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	-	1,000	(1,000)	-
	Ministry Total Capital Expense	-	1,000	(1,000)	-
	Consolidation Adjustment - Investment Management Corporation of Ontario	1,990,900	1,765,200	225,700	1,219,000
	Consolidation Adjustment - Ontario Financing Authority	1,372,900	1,059,800	313,100	571,330
	Consolidation Adjustment - Ontario Securities Commission	2,460,800	2,399,100	61,700	2,240,352
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	3,511,900	3,340,000	171,900	3,104,346
	Total Including Consolidation & Other Adjustments	9,336,500	8,565,100	771,400	7,135,028
CAPITAL ASSETS					
1209	Tax, Benefits and Local Finance Program	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Ministry Total Capital Assets	-	1,000	(1,000)	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	15,988,637,887	15,218,786,865	769,851,022	14,368,025,393

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister of Finance, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	34,689,700	34,160,400	529,300	44,454,856
	TOTAL OPERATING EXPENSE TO BE VOTED	34,689,700	34,160,400	529,300	44,454,856
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	38,756
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	22,378	(22,378)	17,591
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	27,849
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	103,565	(22,378)	84,196
	Total Operating Expense	34,770,887	34,263,965	506,922	44,539,052

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1201-1	Ministry Administration		
	Salaries and wages		18,516,800
	Employee benefits		2,801,600
	Transportation and communication		1,097,700
	Services		11,440,200
	Supplies and equipment		833,400
	Total Operating Expense to be Voted		34,689,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,614,400	
	Employee benefits	389,600	
	Transportation and communication	305,400	
	Services	233,200	
	Supplies and equipment	77,200	4,619,800
<i>Corporate Services</i>			
	Salaries and wages	9,568,900	
	Employee benefits	1,942,900	
	Transportation and communication	463,400	
	Services	2,329,500	
	Supplies and equipment	418,700	14,723,400
<i>Communications Services</i>			
	Salaries and wages	5,333,500	
	Employee benefits	469,100	
	Transportation and communication	73,600	
	Services	110,300	
	Supplies and equipment	164,100	6,150,600
<i>Legal Services</i>			
	Transportation and communication	255,300	
	Services	8,767,200	
	Supplies and equipment	173,400	9,195,900
	Total Operating Expense to be Voted		34,689,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	34,770,887

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and the Financial Services Regulatory Authority of Ontario.

This program supports the coordination of horizontal policy development on several transformation initiatives spanning multiple ministries, including implementation of beverage alcohol and gaming modernization, and cannabis retail and distribution. It facilitates the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Cannabis Retail Corporation, and the Ontario Lottery and Gaming Corporation, and manages the Ontario Deposit Return Program for beverage alcohol containers.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
6	Income Security and Pension Policy	5,285,200	7,799,700	(2,514,500)	4,566,703
7	Government Business Enterprise	7,878,700	8,850,200	(971,500)	4,678,900
8	Financial Services Policy	5,240,300	5,144,700	95,600	4,546,648
12	Financial Services Tribunal	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		18,405,200	21,795,600	(3,390,400)	13,792,251
Total Operating Expense		18,405,200	21,795,600	(3,390,400)	13,792,251

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
-	Strategic Assets i Loans and Investments	-	20,000,000	(20,000,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	20,000,000	(20,000,000)	-
S	Loans and Investments - the <i>Financial Services Regulatory Authority of Ontario Act, 2016</i>	-	-	-	3,000,000
Total Statutory Appropriations		-	-	-	3,000,000
Total Operating Assets		-	20,000,000	(20,000,000)	3,000,000

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-6	Income Security and Pension Policy	
	Salaries and wages	4,352,000
	Employee benefits	481,800
	Transportation and communication	18,800
	Services	410,700
	Supplies and equipment	21,900
	Total Operating Expense to be Voted	5,285,200
1202-7	Government Business Enterprise	
	Salaries and wages	4,271,600
	Employee benefits	531,900
	Transportation and communication	72,900
	Services	2,937,600
	Supplies and equipment	64,700
	Total Operating Expense to be Voted	7,878,700
1202-8	Financial Services Policy	
	Salaries and wages	3,863,300
	Employee benefits	530,900
	Transportation and communication	68,600
	Services	1,085,700
	Supplies and equipment	62,700
	Subtotal	5,611,200
	Less: Recoveries	370,900
	Total Operating Expense to be Voted	5,240,300

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-12	Financial Services Tribunal	
	Salaries and wages	174,900
	Employee benefits	22,700
	Transportation and communication	4,200
	Services	535,800
	Supplies and equipment	1,700
	Subtotal	739,300
	Less: Recoveries	738,300
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Regulatory Policy and Agency Relations Program	18,405,200

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-Term Report on the Economy and supports the Pre-Election Review of Ontario's Finances by the Auditor General. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Economic Policy	12,236,000	11,624,500	611,500	11,128,216
8	Office of the Budget	4,494,200	4,339,200	155,000	4,454,498
12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	352,595,700	411,654,000	(59,058,300)	839,804,000
TOTAL OPERATING EXPENSE TO BE VOTED		369,325,900	427,617,700	(58,291,800)	855,386,714
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000	1,000	-	29,499,000
Total Statutory Appropriations		2,000	2,000	-	29,499,000
Total Operating Expense		369,327,900	427,619,700	(58,291,800)	884,885,714

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1203-1	Economic Policy	
	Salaries and wages	9,951,700
	Employee benefits	1,169,700
	Transportation and communication	86,400
	Services	764,200
	Supplies and equipment	264,000
	Total Operating Expense to be Voted	12,236,000
1203-8	Office of the Budget	
	Salaries and wages	3,806,100
	Employee benefits	455,100
	Transportation and communication	71,800
	Services	119,000
	Supplies and equipment	42,200
	Total Operating Expense to be Voted	4,494,200
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	352,595,700
	Total Operating Expense to be Voted	352,595,700
Statutory Appropriations		
	Other transactions	
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000
Statutory Appropriations		
	Other transactions	
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	369,327,900

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice as well as legislative design on a range of tax areas, including personal, corporate, mining, electricity sector, commodity, and sales, estate administration and payroll.

As part of this work, the program offers front-line customer service across the Province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including automated verification, audit, inspection, investigation and collection. In addition, the program delivers key benefit programs for low-income individuals and families, including automated income-testing services and online client experience improvements to other benefit programs. The program conducts research and analysis of tax compliance; reviews tax administration programs for effectiveness, efficiencies, and opportunities to improve revenue integrity; coordinates Burden Reduction activities on behalf of the Ministry; and manages the Province's relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing the Ontario property tax system, including municipal property taxation, education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and provides oversight of the Municipal Property Assessment Corporation. It also provides advice on policies that support the Province's fiscal arrangements with municipalities and designs and delivers municipal funding programs, including the Ontario Municipal Partnership Fund, the Province's main general assistance grant to municipalities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Tax and Benefits Administration	553,926,800	409,647,100	144,279,700	566,551,384
5	Taxation Policy	9,598,000	9,275,500	322,500	7,019,869
6	Provincial-Local Finance	32,418,200	25,962,800	6,455,400	25,480,820
7	Municipal Support Programs	582,868,100	542,860,100	40,008,000	522,857,268
TOTAL OPERATING EXPENSE TO BE VOTED		1,178,811,100	987,745,500	191,065,600	1,121,909,341
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000	5,500,000	-	5,011,064
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900	45,215,900	-	32,633,472
Total Statutory Appropriations		50,715,900	50,715,900	-	37,644,536
Total Operating Expense		1,229,527,000	1,038,461,400	191,065,600	1,159,553,877

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
2	Assets	1,500,000	1,500,000	-	988,603
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	1,500,000	-	988,603
S	Advances, the <i>Education Act</i>	20,300,000	20,300,000	-	17,810,688
S	Advances, the <i>Northern Services Boards Act</i>	6,200,000	6,200,000	-	5,881,671
S	Advances, the <i>Local Roads Boards Act</i>	6,200,000	6,200,000	-	6,008,984
	Total Statutory Appropriations	32,700,000	32,700,000	-	29,701,343
	Total Operating Assets	34,200,000	34,200,000	-	30,689,946
CAPITAL EXPENSE					
-	Tax and Benefits	-	1,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	-	1,000	(1,000)	-
	Total Capital Expense	-	1,000	(1,000)	-
CAPITAL ASSETS					
-	Tax and Benefits	-	1,000	(1,000)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Capital Assets	-	1,000	(1,000)	-

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1209-1	Tax and Benefits Administration		
	Salaries and wages		80,036,600
	Employee benefits		11,061,400
	Transportation and communication		3,602,100
	Services		170,701,300
	Supplies and equipment		1,940,300
	Transfer payments		
	Guaranteed Annual Income System	289,439,700	
	Tax Compliance Partnership Agreements	170,000	289,609,700
	Subtotal		556,951,400
	Less: Recoveries		3,024,600
	Total Operating Expense to be Voted		553,926,800
<i>Sub-Items:</i>			
<i>Strategy, Stewardship and Program Policy</i>			
	Salaries and wages	13,609,000	
	Employee benefits	2,253,000	
	Transportation and communication	635,000	
	Services	147,069,400	
	Supplies and equipment	637,000	164,203,400

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Tax Compliance and Benefits				
	Salaries and wages		66,427,600	
	Employee benefits		8,808,400	
	Transportation and communication		2,967,100	
	Services		23,631,900	
	Supplies and equipment		1,303,300	
	Transfer payments			
	Guaranteed Annual Income System	289,439,700		
	Tax Compliance Partnership Agreements	170,000	289,609,700	
	Subtotal		392,748,000	
	Less: Recoveries		3,024,600	389,723,400
	Total Operating Expense to be Voted			553,926,800
1209-5	Taxation Policy			
	Salaries and wages			7,487,600
	Employee benefits			1,382,900
	Transportation and communication			134,900
	Services			499,500
	Supplies and equipment			93,100
	Total Operating Expense to be Voted			9,598,000
1209-6	Provincial-Local Finance			
	Salaries and wages			7,993,900
	Employee benefits			949,800
	Transportation and communication			181,200
	Services			23,178,300
	Supplies and equipment			115,000
	Total Operating Expense to be Voted			32,418,200
1209-7	Municipal Support Programs			
	Transfer payments			
	Ontario Municipal Partnership Fund	501,850,000		
	Special Payments to Municipalities	16,693,100		
	Temporary and Other Local Assistance	64,325,000		582,868,100
	Total Operating Expense to be Voted			582,868,100

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Services	
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900
	Total Operating Expense for Tax, Benefits and Local Finance Program	1,229,527,000
	OPERATING ASSETS	
1209-2	Assets	
	Advances and recoverable amounts	
	Guaranteed Annual Income System	1,500,000
	Total Operating Assets to be Voted	1,500,000
	Statutory Appropriations	
	Advances and recoverable amounts	
S	Advances, the <i>Education Act</i>	20,300,000
S	Advances, the <i>Northern Services Boards Act</i>	6,200,000
S	Advances, the <i>Local Roads Boards Act</i>	6,200,000
	Total Operating Assets for Tax, Benefits and Local Finance Program	34,200,000

TREASURY PROGRAM

The Treasury Program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province's annual borrowing program; liaising with rating agencies on their determination of the Province's credit rating; providing centralized financial services to the Province, including banking and cash management; providing financial reporting on the fiscal position of the Province to investors and the public; providing financial analysis and support on the electricity sector and for any direct or indirect provincial liabilities and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector on financing initiatives and policies; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; assisting Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies.

The Ontario Financing Authority also provides a broad range of financial services to Ontario Electricity Financial Corporation and Infrastructure Ontario.

**Summary
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
S	Interest on Debt, the <i>Financial Administration Act</i>	13,764,000,000	13,069,494,600	694,505,400	11,775,607,449
	Total Operating Expense	13,764,000,000	13,069,494,600	694,505,400	11,775,607,449

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Interest on Debt, the <i>Financial Administration Act</i>		
	Interest on Ontario Securities		
	For general purposes	15,145,000,000	
	Canada Pension Plan Investment Board	365,000,000	15,510,000,000
	Less: Interest Capitalized in Ministry Appropriations		132,000,000
	Less: Other interest, exchange, discount and commission		(114,000,000)
	Less: Interest on Investments		2,126,000,000
			13,366,000,000
	Interest on Debt Payable to Ontario Electricity Financial Corporation		398,000,000
	Total Operating Expense for Treasury Program		13,764,000,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	14,562,403,265	13,849,990,743
Government Reorganization		
Transfer of functions from other Ministries	-	26,433,978
Transfer of functions to other Ministries	(52,039,400)	(26,605,452)
Change in Accounting		
Change in Accounting	81,271,400	28,559,074
Restated Total Operating Expense	14,591,635,265	13,878,378,343

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	3,000	-
Government Reorganization		
Transfer of functions to other Ministries	(2,000)	-
Restated Total Capital Expense	1,000	-

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	2,000	-
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
Restated Total Capital Assets	1,000	-

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF FRANCOPHONE AFFAIRS

Ontario's Francophone community is now more dynamic and diverse than ever. The Francophonie is a highly valuable asset for Ontario. The province continues with its efforts to preserve and support it by creating favourable conditions that will strengthen its social and cultural vitality, as well as reinforce its economic development and prosperity.

The Ministry of Francophone Affairs acts as steward of the *French Language Services Act* (FLSA) and main advisor of the government on Francophone affairs and French-language services to ensure Franco-Ontarians receive government services in French, so they can participate in the social, economic and political life of the province while maintaining their linguistic and cultural heritage.

The ministry:

• Leads the implementation of the modernized FLSA legislative and regulatory framework, including active offer.

• Works with ministries to ensure that French-language services are available to the public in designated areas of the province.

• Provides expert advice to provincial government ministries and classified agencies in their efforts to deliver accessible, high-quality French-language services and to ensure that policies and programs meet the needs of Francophones and align with the government's responsibilities under the FLSA.

• Makes recommendations with respect to the designation of new areas and agencies, and coordinates the implementation of French-language services in newly designated areas.

• Promotes Francophone affairs inside government and partners with key ministries on policy and program initiatives to contribute to a stronger Francophone community, including Francophone economic development.

• Engages with the province's Francophone community and facilitates the full participation of Francophones in contributing to Ontario's prosperity.

• Works with other jurisdictions to promote Ontario's Francophonie and enhances the province's profile at both national and international levels.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1301	Francophone Affairs Program	7,730,600	7,928,300	(197,700)	8,784,994
	TOTAL OPERATING EXPENSE TO BE VOTED	7,730,600	7,928,300	(197,700)	8,784,994
	Statutory Appropriations	16,173	16,173	-	16,667
	Ministry Total Operating Expense	7,746,773	7,944,473	(197,700)	8,801,661

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1301	Francophone Affairs Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Expense		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		7,747,773	7,945,473	(197,700)	8,801,661

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

The ministry provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The ministry's primary program consists of:

• Working in collaboration with ministries and agencies and the French Language Services Commissioner to ensure effective French-language services delivery across the province.

• Developing and implementing tools such as the Francophone Lens to help ensure that these services are planned for at the earliest stages of policy and program development.

• Making recommendations for the designation of new areas and agencies under the FLSA, and coordinating the implementation of services in newly designated areas.

• Analyzing Census data and generating statistical profiles on the province's Franco-Ontarian population.

• Coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on French Language Services.

• Managing the Francophone Community Grants Program and the Ontario-Québec Cooperation and Exchange Agreement with Respect to the Francophonie.

• Working with partner ministries, Ontario-based francophone businesses, entrepreneurs, and social enterprises within Ontario, and jurisdictions within and outside Canada, to stimulate Francophone economic development, and ensuring Ontario's participation in national and international bodies, including the Ministers' Council on the Canadian Francophonie and the International Organization of La Francophonie.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	7,730,600	7,928,300	(197,700)	8,784,994
	TOTAL OPERATING EXPENSE TO BE VOTED	7,730,600	7,928,300	(197,700)	8,784,994
S	Parliamentary Assistant's Salary, the Executive Council Act	16,173	16,173	-	16,667
	Total Statutory Appropriations	16,173	16,173	-	16,667
	Total Operating Expense	7,746,773	7,944,473	(197,700)	8,801,661
CAPITAL EXPENSE					
2	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1301-1	Francophone Affairs Co-ordination		
	Salaries and wages		2,334,100
	Employee benefits		251,200
	Transportation and communication		118,500
	Services		1,847,800
	Supplies and equipment		79,000
	Transfer payments		
	Ontario-Quebec Agreement	300,000	
	Support for Long-Term Francophone Economic Development	800,000	
	Francophone Community Grants	2,000,000	3,100,000
	Total Operating Expense to be Voted		7,730,600
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Francophone Affairs Program		7,746,773
CAPITAL EXPENSE			
1301-2	Francophone Affairs Program		
	Other transactions		
	Other Physical Assets		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Francophone Affairs Program		1,000

MINISTRY OF HEALTH

The Ministry of Health is working to deliver connected and convenient care to Ontarians.

The ministry's mission is to help people stay healthy, deliver high-quality care when and where they need it, and protect the health care system for future generations.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1401	Ministry Administration Program	98,898,500	98,948,400	(49,900)	87,430,276
1402	Health Policy and Research Program	1,085,777,100	1,329,373,700	(243,596,600)	804,018,136
1403	Digital Health and Information Management Program	189,182,200	264,393,200	(75,211,000)	184,399,469
1405	Ontario Health Insurance Program	25,073,958,200	24,192,436,500	881,521,700	22,870,219,533
1406	Population and Public Health Program	1,731,548,500	3,412,424,900	(1,680,876,400)	4,155,731,854
1412	Provincial Programs and Stewardship	2,873,818,700	3,031,030,000	(157,211,300)	2,641,843,861
1413	Information Systems	222,374,200	248,317,300	(25,943,100)	245,037,837
1416	Health Services and Programs	34,670,886,100	34,018,206,800	652,679,300	33,658,104,086
TOTAL OPERATING EXPENSE TO BE VOTED		65,946,443,500	66,595,130,800	(648,687,300)	64,646,785,052
Statutory Appropriations		397,172,365	89,392	397,082,973	95,194,040
Ministry Total Operating Expense		66,343,615,865	66,595,220,192	(251,604,327)	64,741,979,092

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	4,278,507,300	4,089,709,100	188,798,200	2,383,249,476
	Consolidation Adjustment - Home and Community Care Support Services	17,816,700	22,645,500	(4,828,800)	(38,707,414)
	Consolidation Adjustment - ORNGE	(21,812,500)	(21,388,100)	(424,400)	(29,053,514)
	Consolidation Adjustment - Funding to Colleges	(7,339,600)	(6,430,900)	(908,700)	(5,278,819)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(22,719,900)	(14,576,600)	(8,143,300)	(86,778,284)
	Consolidation Adjustment - Ontario Health	5,022,602,800	4,656,556,200	366,046,600	4,307,335,873
	Consolidation Adjustment - School Boards	-	-	-	(28,000,000)
	Consolidation Adjustment - Children Aid Societies	(22,572,300)	-	(22,572,300)	-
	Consolidation Adjustment - General Real Estate Portfolio	(6,553,500)	(6,326,200)	(227,300)	(7,973,914)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,330,954)
	Total Including Consolidation & Other Adjustments	75,581,544,865	75,315,409,192	266,135,673	71,235,441,542
OPERATING ASSETS					
1401	Ministry Administration Program	1,000	1,000	-	-
1402	Health Policy and Research Program	4,500,000	4,500,000	-	-
1405	Ontario Health Insurance Program	13,000,000	13,000,000	-	13,000,000
1406	Population and Public Health Program	207,751,000	750,000	207,001,000	1,435,418,351
1412	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,329,400
1416	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	269,089,000	62,088,000	207,001,000	1,491,854,351
	Ministry Total Operating Assets	269,089,000	62,088,000	207,001,000	1,491,854,351

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1413	Information Systems	1,000	1,000	-	-
1416	Health Services and Programs	5,216,100	23,066,100	(17,850,000)	5,000,000
1407	Health Capital Program	2,340,819,600	1,711,194,000	629,625,600	1,558,925,161
TOTAL CAPITAL EXPENSE TO BE VOTED		2,346,036,700	1,734,261,100	611,775,600	1,563,925,161
	Statutory Appropriations	16,692,200	19,985,300	(3,293,100)	15,593,201
	Ministry Total Capital Expense	2,362,728,900	1,754,246,400	608,482,500	1,579,518,362
	Consolidation Adjustment - Hospitals	(116,167,300)	414,886,600	(531,053,900)	529,333,399
	Consolidation Adjustment - Home and Community Care Support Services	1,551,000	2,396,200	(845,200)	2,368,295
	Consolidation Adjustment - ORNGE	17,508,400	15,472,400	2,036,000	12,056,650
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	7,504,500	9,872,100	(2,367,600)	11,654,933
	Consolidation Adjustment - Ontario Health	6,235,100	(4,845,200)	11,080,300	16,241,000
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(31,874)
	Consolidation Adjustment - General Real Estate Portfolio	(1,233,200)	(3,189,000)	1,955,800	(30,209)
Total Including Consolidation & Other Adjustments		2,278,127,400	2,188,839,500	89,287,900	2,151,110,556
CAPITAL ASSETS					
1413	Information Systems	20,045,700	18,121,400	1,924,300	10,831,035
TOTAL CAPITAL ASSETS TO BE VOTED		20,045,700	18,121,400	1,924,300	10,831,035
	Ministry Total Capital Assets	20,045,700	18,121,400	1,924,300	10,831,035
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		77,859,672,265	77,504,248,692	355,423,573	73,386,552,098

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides support to the Minister of Health and the Minister of Long-Term Care to meet the requirements of the ministries' portfolios, ministry management, accountability, controllership and risk management frameworks to ensure the cost effective/efficient use of resources to achieve business results.

A broad range of strategic and operational services are provided to support the effective delivery of all ministry programs and services, including: business and fiscal planning; health system investment and funding policies and decisions; procurement; accommodations planning; government pharmacy; strategic human resources including: organizational change strategies and implementation; talent, performance and succession management; workforce planning and resource management; engagement and equity; diversity and inclusion; health, safety and wellness strategies; strategic labour relations and contingency planning; records management, freedom of information, protection of privacy, and personal health information protection; public appointments process; agency liaison and oversight; legal; communications; financial management including: delivering and providing financial services, support and advice to other stakeholders to support the successful attainment of ministry goals and objectives using modern controllership practices through forecasting, reporting and in-year management expense control, and reporting corporately to central agencies for internal and published financial documents.

Also, funding is provided for administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	98,898,500	98,948,400	(49,900)	87,430,276
	TOTAL OPERATING EXPENSE TO BE VOTED	98,898,500	98,948,400	(49,900)	87,430,276
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	16,667
S	Government Pharmacy, the <i>Financial Administration Act</i>	-	-	-	57,539,848
	Total Statutory Appropriations	102,565	86,392	16,173	57,628,194
	Total Operating Expense	99,001,065	99,034,792	(33,727)	145,058,470

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
6	Ontario Government Pharmaceutical and Medical Supply Service	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages		43,864,100
	Employee benefits		12,076,100
	Transportation and communication		3,967,500
	Services		38,379,300
	Supplies and equipment		688,200
	Subtotal		98,975,200
	Less: Recoveries		76,700
	Total Operating Expense to be Voted		98,898,500
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	5,007,600	
	Employee benefits	622,200	
	Transportation and communication	231,100	
	Services	475,800	
	Supplies and equipment	10,500	6,347,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	29,242,200	
	Employee benefits	10,027,000	
	Transportation and communication	3,147,600	
	Services	30,438,400	
	Supplies and equipment	533,000	
	Subtotal	73,388,200	
	Less: Recoveries	76,700	73,311,500
<i>Human Resources</i>			
	Salaries and wages	2,815,600	
	Employee benefits	408,300	
	Transportation and communication	57,300	
	Services	411,000	
	Supplies and equipment	10,700	3,702,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	6,798,700	
	Employee benefits	1,018,600	
	Transportation and communication	476,000	
	Services	4,314,600	
	Supplies and equipment	89,200	12,697,100
	<i>Legal Services</i>		
	Transportation and communication	55,500	
	Services	2,739,500	
	Supplies and equipment	44,800	2,839,800
	Total Operating Expense to be Voted		98,898,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		99,001,065
	OPERATING ASSETS		
1401-6	Ontario Government Pharmaceutical and Medical Supply Service		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research evidence, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry to further objectives and priorities across the ministry including those in relation to Ontario's health workforce and the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). The work includes targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research, health system innovation, strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training of health providers. The work also includes the Indigenous Health Engagement Fund which is dedicated to improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, and includes ongoing support for ministry engagement with Indigenous partners, as well as enhanced life promotion and crisis support services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Health Policy and Research	1,085,777,100	1,329,373,700	(243,596,600)	804,018,136
TOTAL OPERATING EXPENSE TO BE VOTED		1,085,777,100	1,329,373,700	(243,596,600)	804,018,136
Total Operating Expense		1,085,777,100	1,329,373,700	(243,596,600)	804,018,136
OPERATING ASSETS					
2	Health Policy and Research	4,500,000	4,500,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		4,500,000	4,500,000	-	-
Total Operating Assets		4,500,000	4,500,000	-	-

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		17,485,100
	Employee benefits		2,735,500
	Transportation and communication		525,400
	Services		9,612,300
	Supplies and equipment		127,800
	Transfer payments		
	Clinical Education	1,022,875,500	
	Applied Health Evidence Program	32,415,500	1,055,291,000
	Total Operating Expense to be Voted		1,085,777,100
	Total Operating Expense for Health Policy and Research Program		1,085,777,100
OPERATING ASSETS			
1402-2	Health Policy and Research		
	Advances and recoverable amounts		
	Clinical Education		4,500,000
	Total Operating Assets to be Voted		4,500,000
	Total Operating Assets for Health Policy and Research Program		4,500,000

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403

Digital Health and Information Management leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients.

Digital Health enables innovative, integrated health care delivery through standards-based supports for improving health system interoperability and reducing fragmentation and redundancy. The Ontario's Digital First for Health (DFfH) strategy will bring the patient health experience into the 21st century by offering more choices and making access to health care simpler, easier and more convenient for patients. The DFfH strategy builds on Ontario's digital health foundations and leverages health technology to provide patients with more choice and providers with more tools to deliver the best possible care. DFfH is central to the Ministry of Health's efforts to deliver on its priorities, in particular, the ministry's commitments to end hallway health care and deliver a more integrated health system. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management Strategy and Policy develops vision and strategy for a more frictionless health data ecosystem. This workstream supports strategic system planning, policy development, legislation and regulation related to Ontario's health data, including ensuring privacy protection to enable a person-centred learning health system. It enables greater consistency in data management to improve care delivery across the province in continued support of the ministry's health system transformation initiatives. It also ensures effective access and privacy measures are in place for data and digital initiatives. Work includes the design, development, and operations of big data analytics programs to meet the Data Integration and Predictive Analytics goals of the DFfH strategy, including supports for the province as it recovers from the COVID-19 pandemic.

Digital Health and Information Management Program is also the authoritative source of data and analytics for the ministry and provides tools, products and methodological expertise for supporting evidence-based planning and decision-making for the Ministry of Health, Ministry of Long-Term Care, and system partners. It also supports ministry decision making by providing innovative, state of the art analytics and predictive analytics based on the cutting age research from epidemiology, statistics, data science and machine learning.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Digital Health and Information Management	189,182,200	264,393,200	(75,211,000)	184,399,469
TOTAL OPERATING EXPENSE TO BE VOTED		189,182,200	264,393,200	(75,211,000)	184,399,469
Total Operating Expense		189,182,200	264,393,200	(75,211,000)	184,399,469

DIGITAL HEALTH AND INFORMATION MANAGEMENT PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	Digital Health and Information Management		
	Salaries and wages		17,611,500
	Employee benefits		2,555,300
	Transportation and communication		246,600
	Services		10,580,900
	Supplies and equipment		261,200
	Transfer payments		
	Digital Health Strategy and Programs	149,444,400	
	Health System Information Management	8,482,300	157,926,700
	Total Operating Expense to be Voted		189,182,200
	Total Operating Expense for Digital Health and Information Management Program		189,182,200

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Indigenous Primary Health Care Organizations, Nurse Practitioner Led Clinics, Midwifery Services, Underserved Area Programs, Northern Health Travel Grant, Disease prevention, Health quality, Drugs, Community Laboratories, Laboratory and Diagnostic testing services (including Genetic testing services and COVID-19 testing), X-ray services, Psychiatric Patient Advocacy and rights advice, Assistive devices including home oxygen, Protection/Risk management of both provider and subscriber fraudulent activity, as well as integrated models of service delivery through Ontario Health Teams (OHTs).

The Ontario Public Drug Programs is committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new and innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres and hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialists, or health care facility services unavailable in their local communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Health Insurance	18,751,840,900	17,836,528,200	915,312,700	17,021,069,215
2	Drug Programs	5,747,085,400	5,800,876,400	(53,791,000)	5,337,088,963
4	Assistive Devices Program	575,031,900	555,031,900	20,000,000	512,061,355
TOTAL OPERATING EXPENSE TO BE VOTED		25,073,958,200	24,192,436,500	881,521,700	22,870,219,533
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	42,686
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	24,306
Total Statutory Appropriations		2,000	2,000	-	66,992
Total Operating Expense		25,073,960,200	24,192,438,500	881,521,700	22,870,286,525
OPERATING ASSETS					
5	Ontario Health Insurance Program	13,000,000	13,000,000	-	13,000,000
TOTAL OPERATING ASSETS TO BE VOTED		13,000,000	13,000,000	-	13,000,000
Total Operating Assets		13,000,000	13,000,000	-	13,000,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		45,392,400
	Employee benefits		7,982,200
	Transportation and communication		3,152,200
	Services		22,750,000
	Supplies and equipment		502,700
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	18,201,210,700	
	Independent Health Facilities	120,693,100	
	Underserved Area Plan	30,706,100	
	Northern Travel Program	48,181,600	
	Quality Management Program - Laboratory Services	4,748,900	
	Midwifery Services	204,404,400	
	Disease Prevention Strategy	2,708,000	
	Quality Health Initiatives	59,408,600	18,672,061,400
	Total Operating Expense to be Voted		18,751,840,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1405-2	Drug Programs		
	Salaries and wages		11,125,900
	Employee benefits		1,613,300
	Transportation and communication		806,800
	Services		13,363,700
	Supplies and equipment		105,100
	Transfer payments		
	Ontario Drug Programs		5,720,070,600
	Total Operating Expense to be Voted		5,747,085,400

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1405-4	Assistive Devices Program		
	Salaries and wages		3,180,500
	Employee benefits		461,200
	Transportation and communication		579,000
	Services		945,800
	Supplies and equipment		29,000
	Transfer payments		
	Assistive Devices and Supplies Program		569,836,400
	Total Operating Expense to be Voted		575,031,900
	Total Operating Expense for Ontario Health Insurance Program		25,073,960,200
	OPERATING ASSETS		
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	10,000,000	
	Midwifery Services	3,000,000	13,000,000
	Total Operating Assets to be Voted		13,000,000
	Total Operating Assets for Ontario Health Insurance Program		13,000,000

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of Population and Public Health is to provide direction and leadership to support the ministry's public health agenda including COVID-19 response and recovery efforts and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4	Population and Public Health	1,731,548,500	3,412,424,900	(1,680,876,400)	4,155,731,854
	TOTAL OPERATING EXPENSE TO BE VOTED	1,731,548,500	3,412,424,900	(1,680,876,400)	4,155,731,854
S	Inventory Write-off, the <i>Financial Administration Act</i>	105,241,400	-	105,241,400	36,182,077
S	Personal Protective Equipment and Supplies, the <i>Financial Administration Act</i>	291,825,400	-	291,825,400	-
	Total Statutory Appropriations	397,066,800	-	397,066,800	36,182,077
	Total Operating Expense	2,128,615,300	3,412,424,900	(1,283,809,600)	4,191,913,931
OPERATING ASSETS					
6	Population and Public Health	207,751,000	750,000	207,001,000	1,435,418,351
	TOTAL OPERATING ASSETS TO BE VOTED	207,751,000	750,000	207,001,000	1,435,418,351
	Total Operating Assets	207,751,000	750,000	207,001,000	1,435,418,351

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Population and Public Health		
	Salaries and wages		16,221,500
	Employee benefits		2,312,900
	Transportation and communication		912,400
	Services		26,063,200
	Supplies and equipment		1,001,300
	Transfer payments		
	Official Local Health Agencies	939,443,900	
	Outbreaks of Diseases	444,793,500	
	Tuberculosis Prevention	9,113,900	
	Sexually Transmitted Diseases Control	2,062,400	
	Ontario Agency for Health Protection and Promotion	206,892,900	
	Prevent Disease, Injury and Addiction	63,935,200	
	Smoke-Free Ontario	18,795,400	1,685,037,200
	Total Operating Expense to be Voted		1,731,548,500
Statutory Appropriations			
	Other transactions		
S	Inventory Write-off, the <i>Financial Administration Act</i>		105,241,400
Statutory Appropriations			
	Other transactions		
S	Personal Protective Equipment and Supplies, the <i>Financial Administration Act</i>		291,825,400
	Total Operating Expense for Population and Public Health Program		2,128,615,300
OPERATING ASSETS			
1406-6	Population and Public Health		
	Inventory		
	Personal Protective Equipment and Supplies		207,001,000
	Advances and recoverable amounts		
	Official Local Health Agencies		750,000
	Total Operating Assets to be Voted		207,751,000
	Total Operating Assets for Population and Public Health Program		207,751,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This Vote includes Provincial Programs, Emergency Health Services and Stewardship. This program is responsible for transfer payment accountability, and operational policy development, including the planning and funding of a wide span of specialized programs. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities and HIV/AIDS and Hepatitis C Programs. The program provides Ontario's share of funding to Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This Vote also includes ministry-managed Mental Health and Addictions programs such as supportive housing and provides implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

Provincial Programs and Stewardship also supports health capital planning and oversight administration of Ontario Health and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario's paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Central Ambulance Communications Centres (CACCs), provides oversight and transfer payment functions for 11 transfer payment CACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Provincial Programs	1,503,286,800	1,812,506,200	(309,219,400)	1,316,163,686
2	Emergency Health Services	1,322,850,400	1,170,808,100	152,042,300	1,276,568,906
4	Stewardship	47,681,500	47,715,700	(34,200)	49,111,269
TOTAL OPERATING EXPENSE TO BE VOTED		2,873,818,700	3,031,030,000	(157,211,300)	2,641,843,861
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	302,000
Total Statutory Appropriations		1,000	1,000	-	302,000
Total Operating Expense		2,873,819,700	3,031,031,000	(157,211,300)	2,642,145,861
OPERATING ASSETS					
5	Provincial Programs and Stewardship	5,729,400	5,729,400	-	5,329,400
TOTAL OPERATING ASSETS TO BE VOTED		5,729,400	5,729,400	-	5,329,400
Total Operating Assets		5,729,400	5,729,400	-	5,329,400

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	19,608,900	
	Canadian Blood Services	720,808,200	
	HIV/AIDS and Hepatitis C Programs	104,674,200	
	Community and Priority Services	658,195,500	1,503,286,800
	Total Operating Expense to be Voted		1,503,286,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1412-2	Emergency Health Services		
	Salaries and wages		48,501,400
	Employee benefits		8,786,400
	Transportation and communication		2,746,800
	Services		10,497,800
	Supplies and equipment		578,800
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	911,706,900	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	78,258,900	
	Air Ambulance	261,773,400	1,251,739,200
	Total Operating Expense to be Voted		1,322,850,400
1412-4	Stewardship		
	Salaries and wages		33,944,100
	Employee benefits		4,472,600
	Transportation and communication		2,582,100
	Services		6,548,900
	Supplies and equipment		133,800
	Total Operating Expense to be Voted		47,681,500
	Total Operating Expense for Provincial Programs and Stewardship		2,873,819,700

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Payments for Ambulance and Related Emergency Services: Municipal Ambulance	500,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	461,000	5,729,400
	Total Operating Assets to be Voted		5,729,400
	Total Operating Assets for Provincial Programs and Stewardship		5,729,400

INFORMATION SYSTEMS - VOTE 1413

Information Systems enables the business outcomes of the Ministry of Health and Ministry of Long-Term Care by providing cost-effective and efficient I&IT and digital solutions and services.

The program offers a broad range of strategic and operational services essential to the delivery of ministry programs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Information Technology Services in Health Cluster	222,374,200	248,317,300	(25,943,100)	245,037,837
	TOTAL OPERATING EXPENSE TO BE VOTED	222,374,200	248,317,300	(25,943,100)	245,037,837
S	Bad Debt Expense, the <i>Financial Administration Act</i>	-	-	-	1,014,777
	Total Statutory Appropriations	-	-	-	1,014,777
	Total Operating Expense	222,374,200	248,317,300	(25,943,100)	246,052,614
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	16,279,200	19,572,300	(3,293,100)	15,593,201
	Total Statutory Appropriations	16,279,200	19,572,300	(3,293,100)	15,593,201
	Total Capital Expense	16,280,200	19,573,300	(3,293,100)	15,593,201
CAPITAL ASSETS					
4	Information Systems	20,045,700	18,121,400	1,924,300	10,831,035
	TOTAL CAPITAL ASSETS TO BE VOTED	20,045,700	18,121,400	1,924,300	10,831,035
	Total Capital Assets	20,045,700	18,121,400	1,924,300	10,831,035

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services - Health Cluster	
	Salaries and wages	52,319,400
	Employee benefits	7,925,600
	Transportation and communication	2,455,700
	Services	156,678,700
	Supplies and equipment	2,994,800
	Total Operating Expense to be Voted	222,374,200
	Total Operating Expense for Information Systems	222,374,200
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	16,279,200
	Total Capital Expense for Information Systems	16,280,200
CAPITAL ASSETS		
1413-4	Information Systems	
	Information technology hardware	3,687,800
	Business application software - asset costs	16,357,900
	Total Capital Assets to be Voted	20,045,700
	Total Capital Assets for Information Systems	20,045,700

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health collaborates with Ontario Health and Home and Community Care Support Services to implement the ministry's health system strategies for improving and connecting home and community care and other health care services.

Under the *Connecting Care Act, 2019*, Ontario Health's responsibilities include health care system planning and integration, as well as the funding of health service providers and Ontario Health Teams to deliver health care services, including home and community care services. Ontario Health funds hospitals, long-term care homes, community health centres, community mental health and addictions services providers, family health teams, nurse practitioner-led clinics, Aboriginal Health Access Centres, hospices, and providers of primary care nursing services, maternal care or inter-professional primary care programs and services, acute and outpatient eating disorders services, among others. Ontario Health is also responsible for the delivery of programs related to cancer care, cancer screening, renal, digital health, health quality (including the Office of the Patient Ombudsman), organ and tissue donation and transplantation services, health workforce programs, Ontario telemedicine, Ontario Health Teams, regional coordination operations support and provide clinical advice and recommendations on programs and services relating to cardiovascular and stroke care.

Home and Community Care Support Services (HCCSS) (14 organizations under a cross-appointed leadership) exercises its authority under the *Local Health System Integration Act, 2006* to provide province-wide access to home care for Ontario residents, coordinate admission to long-term care homes, as well as make referrals to health, social and community services. HCCSS provides nursing, rehabilitation therapies, and other professional services, and personal support services, in people's homes, in schools, and in group or congregate settings, including hospices. HCCSS is also responsible for referring patients and families to providers of other home and community care services, and for managing placements in adult day programs and assisted living programs.

This Vote also includes the ministry-managed Child and Youth Mental Health (CYMH) program. The CYMH program consists of a variety of community-based services that address the mental health needs of children and youth up to their 18th birthday who are at risk of, or have developed social, emotional and behavioural difficulties.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Health Services	31,649,159,700	31,103,598,800	545,560,900	30,681,565,181
2	Programs and Administration	3,021,726,400	2,914,608,000	107,118,400	2,976,538,905
TOTAL OPERATING EXPENSE TO BE VOTED		34,670,886,100	34,018,206,800	652,679,300	33,658,104,086
Total Operating Expense		34,670,886,100	34,018,206,800	652,679,300	33,658,104,086
OPERATING ASSETS					
10	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
TOTAL OPERATING ASSETS TO BE VOTED		38,107,600	38,107,600	-	38,106,600
Total Operating Assets		38,107,600	38,107,600	-	38,106,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Digital Health Capital	5,216,100	23,066,100	(17,850,000)	5,000,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	5,216,100	23,066,100	(17,850,000)	5,000,000
S	Amortization, the <i>Financial Administration Act</i>	413,000	413,000	-	-
	Total Statutory Appropriations	413,000	413,000	-	-
	Total Capital Expense	5,629,100	23,479,100	(17,850,000)	5,000,000

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
1416-1	Health Services			
	Transfer payments			
	Operation of Hospitals	23,010,456,400		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	758,680,300		
	Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	174,100		
	Home Care	4,112,236,600		
	Community Support Services	805,230,300		
	Assisted Living Services	355,126,000		
	Community Health Centres	488,187,800		
	Acquired Brain Injury	65,836,900		
	Community Mental Health	1,218,989,200		
	Addiction Program	345,804,700		
	Child and Youth Mental Health	484,654,400	31,649,159,700	
	Total Operating Expense to be Voted		31,649,159,700	
Sub-Items:				
Hospitals				
	Transfer payments			
	Operation of Hospitals	23,010,456,400		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	758,680,300		
	Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	174,100	23,773,093,800	23,773,093,800
Community				
	Transfer payments			
	Home Care	4,112,236,600		
	Community Support Services	805,230,300		
	Assisted Living Services	355,126,000		
	Community Health Centres	488,187,800		
	Acquired Brain Injury	65,836,900	5,826,617,600	5,826,617,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Mental Health and Addictions</i>			
	Transfer payments			
	Community Mental Health	1,218,989,200		
	Addiction Program	345,804,700		
	Child and Youth Mental Health	484,654,400	2,049,448,300	2,049,448,300
	Total Operating Expense to be Voted			31,649,159,700
1416-2	Programs and Administration			
	Transfer payments			
	Health Workforce Programs		5,666,900	
	Regional Coordination Operations Support		225,567,500	
	Digital Health		366,020,100	
	Health Quality Programs		31,909,500	
	Cancer Screening Programs		91,294,700	
	Cancer Treatment Services		1,498,892,600	
	Renal Services		727,477,100	
	Organ and Tissue Donation, Transplantation, and Cardiovascular Services		74,898,000	3,021,726,400
	Total Operating Expense to be Voted			3,021,726,400
	Total Operating Expense for Health Services and Programs			34,670,886,100
	OPERATING ASSETS			
1416-10	Health Services and Programs			
	Advances and recoverable amounts			
	Operation of Hospitals		24,000,000	
	Home Care		700,000	
	Community Support Services		2,966,800	
	Assisted Living Services		793,500	
	Community Health Centres		3,000,000	
	Acquired Brain Injury		246,300	
	Community Mental Health		5,500,000	
	Addiction Program		900,000	
	Cancer Treatment Services		1,000	38,107,600
	Total Operating Assets to be Voted			38,107,600
	Total Operating Assets for Health Services and Programs			38,107,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1416-3	Digital Health Capital	
	Transfer payments	
	Digital Health Capital	5,215,100
	Other transactions	1,000
	Total Capital Expense to be Voted	5,216,100
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	413,000
	Total Capital Expense for Health Services and Programs	5,629,100

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1	Health Capital	2,340,819,600	1,711,194,000	629,625,600	1,558,925,161
TOTAL CAPITAL EXPENSE TO BE VOTED		2,340,819,600	1,711,194,000	629,625,600	1,558,925,161
Total Capital Expense		2,340,819,600	1,711,194,000	629,625,600	1,558,925,161

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,965,080,700	
	Health Infrastructure Renewal Fund	200,000,000	
	Small Hospital Projects	40,000,000	
	Medical and Diagnostic Equipment Fund	40,600,000	
	Community Health Programs	68,000,000	
	Public Health Laboratories	4,715,700	
	Integrated Health Facility Programs	20,000,000	2,338,396,400
	Other transactions		
	Provincial Psychiatric Hospitals Divestment	1,223,200	
	Health Infrastructure Information Systems	1,200,000	2,423,200
Total Capital Expense to be Voted			2,340,819,600
Total Capital Expense for Health Capital Program			2,340,819,600

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	66,635,114,392	64,734,966,205
Government Reorganization		
Transfer of functions from other Ministries	-	7,649,908
Transfer of functions to other Ministries	(39,894,200)	(637,021)
Restated Total Operating Expense	66,595,220,192	64,741,979,092

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INDIGENOUS AFFAIRS

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2001	Indigenous Affairs Program	126,131,600	111,320,200	14,811,400	100,811,741
	TOTAL OPERATING EXPENSE TO BE VOTED	126,131,600	111,320,200	14,811,400	100,811,741
	Statutory Appropriations	1,019,014	1,019,014	-	134,457,500
	Ministry Total Operating Expense	127,150,614	112,339,214	14,811,400	235,269,241
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(515,754)
	Total Including Consolidation & Other Adjustments	127,150,614	112,339,214	14,811,400	234,753,487
CAPITAL EXPENSE					
2001	Indigenous Affairs Program	6,001,000	6,001,000	-	6,566,527
	TOTAL CAPITAL EXPENSE TO BE VOTED	6,001,000	6,001,000	-	6,566,527
	Ministry Total Capital Expense	6,001,000	6,001,000	-	6,566,527
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	133,151,614	118,340,214	14,811,400	241,320,014

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4	Ministry Administration	12,321,500	12,321,500	-	10,625,242
1	Indigenous Affairs	113,708,100	98,896,700	14,811,400	72,795,805
2	Land Claims and Self-Government Initiatives	102,000	102,000	-	17,390,694
TOTAL OPERATING EXPENSE TO BE VOTED		126,131,600	111,320,200	14,811,400	100,811,741
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>	954,000	954,000	-	134,457,500
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,019,014	1,019,014	-	134,457,500
Total Operating Expense		127,150,614	112,339,214	14,811,400	235,269,241
CAPITAL EXPENSE					
3	Indigenous Affairs Capital Program	6,001,000	6,001,000	-	6,566,527
TOTAL CAPITAL EXPENSE TO BE VOTED		6,001,000	6,001,000	-	6,566,527
Total Capital Expense		6,001,000	6,001,000	-	6,566,527

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2001-4	Ministry Administration	
	Salaries and wages	4,917,000
	Employee benefits	450,000
	Transportation and communication	312,600
	Services	6,571,700
	Supplies and equipment	70,200
	Total Operating Expense to be Voted	12,321,500
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
2001-1	Indigenous Affairs	
	Salaries and wages	12,939,800
	Employee benefits	1,561,300
	Transportation and communication	716,700
	Services	12,973,100
	Supplies and equipment	197,300
	Transfer payments	
	Ontario Indigenous Representative Organization Fund	1,924,900
	Support for Indian Residential School Burial Sites	31,110,000
	Indigenous Economic Development Fund	9,000,000
	Participation Fund	6,525,000
	Support for Community Negotiations Fund	14,325,000
	Policy Development Engagement Fund	11,235,000
	New Relationship Fund	14,500,000
	M@tis Economic Development Fund	3,000,000
	Subtotal	120,008,100
	Less: Recoveries	6,300,000
	Total Operating Expense to be Voted	113,708,100

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Transfer payments		
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>		954,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
2001-2	Land Claims and Self-Government Initiatives		
	Services		100,000
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		102,000
	Total Operating Expense for Indigenous Affairs Program		127,150,614
	CAPITAL EXPENSE		
2001-3	Indigenous Affairs Capital Program		
	Transfer payments		
	Indigenous Community Capital Grants Program	6,000,000	
	Negotiated Settlements	1,000	6,001,000
	Total Capital Expense to be Voted		6,001,000
	Total Capital Expense for Indigenous Affairs Program		6,001,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	112,339,214	235,296,341
Government Reorganization		
Transfer of functions to other Ministries	-	(27,100)
Restated Total Operating Expense	112,339,214	235,269,241

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure (MOI) is building Ontario by leading the overall development of infrastructure policy and planning to modernize the Province's infrastructure and strengthen Ontario's communities and economy.

The ministry guides the Province's infrastructure plan by collecting, standardizing, and analyzing data to support evidence-based infrastructure planning and decision-making. As part of the effort to guide Ontario's infrastructure plan and to ensure the government's plan for long-term prosperity continues to move forward, MOI is responsible for developing, delivering and negotiating infrastructure programs, including federal-provincial and municipal infrastructure programs as well as implementing policies that support community infrastructure. The ministry oversees the Transit-Oriented Communities program to support complete and vibrant communities and leads the redevelopment of Ontario Place. MOI also leads the government's commitment to connect communities to high-speed internet access. The ministry also manages the Unsolicited Proposals framework. In addition, the ministry is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

As part of its agency oversight role, the ministry has legislative responsibility for Infrastructure Ontario, Waterfront Toronto and the Ontario Place Corporation.

The ministry also provides support with the Queens Park Restoration Project to ensure this historic heritage building where critical government business is conducted is brought to current building standards. It will ensure this landmark that symbolizes and facilitates the province's democratic process is protected and remains safe for future use.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4001	Ministry Administration	8,846,600	6,916,700	1,929,900	7,361,895
4003	Infrastructure Policy, Planning, and Projects	87,180,400	19,797,900	67,382,500	32,480,786
4006	Government Real Estate	334,723,600	345,579,100	(10,855,500)	358,280,472
4007	Infrastructure Partnership Projects & Agency Oversight	12,847,200	8,977,900	3,869,300	7,102,390
TOTAL OPERATING EXPENSE TO BE VOTED		443,597,800	381,271,600	62,326,200	405,225,543
Statutory Appropriations		225,187	65,014	160,173	101,246
Ministry Total Operating Expense		443,822,987	381,336,614	62,486,373	405,326,789

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - General Real Estate Portfolio	532,611,200	564,666,900	(32,055,700)	576,091,388
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	153,410,500	143,226,900	10,183,600	115,003,209
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	1,270,200	1,645,600	(375,400)	1,895,885
	Consolidation Adjustment - Transmission Corridor Program	(22,371,200)	(32,180,800)	9,809,600	(43,032,205)
	Consolidation Adjustment - Ontario Place Corporation	8,078,200	9,630,700	(1,552,500)	3,922,228
	Total Including Consolidation & Other Adjustments	1,116,821,887	1,068,325,914	48,495,973	1,059,207,294
OPERATING ASSETS					
4007	Infrastructure Partnership Projects & Agency Oversight	171,230,800	-	171,230,800	-
	TOTAL OPERATING ASSETS TO BE VOTED	171,230,800	-	171,230,800	-
	Ministry Total Operating Assets	171,230,800	-	171,230,800	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4003	Infrastructure Policy, Planning, and Projects	1,650,275,100	1,924,698,500	(274,423,400)	878,361,775
4006	Government Real Estate	125,916,100	98,068,200	27,847,900	95,602,249
4007	Infrastructure Partnership Projects & Agency Oversight	373,535,300	73,440,000	300,095,300	8,544,000
TOTAL CAPITAL EXPENSE TO BE VOTED		2,149,726,500	2,096,206,700	53,519,800	982,508,024
	Statutory Appropriations	430,500	3,000	427,500	-
	Ministry Total Capital Expense	2,150,157,000	2,096,209,700	53,947,300	982,508,024
	Consolidation Adjustment - General Real Estate Portfolio	198,507,600	203,365,900	(4,858,300)	181,501,306
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	4,000,000	3,511,000	489,000	2,284,257
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	19,300	20,001,900	(19,982,600)	27,423
	Consolidation Adjustment - Ontario Place Corporation	339,000	354,800	(15,800)	168,320
Total Including Consolidation & Other Adjustments		2,353,022,900	2,323,443,300	29,579,600	1,166,489,330
CAPITAL ASSETS					
4003	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
4006	Government Real Estate	366,892,100	360,743,700	6,148,400	244,633,682
4007	Infrastructure Partnership Projects & Agency Oversight	55,924,000	39,272,000	16,652,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		422,817,100	400,016,700	22,800,400	244,633,682
	Ministry Total Capital Assets	422,817,100	400,016,700	22,800,400	244,633,682
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,469,844,787	3,391,769,214	78,075,573	2,225,696,624

MINISTRY ADMINISTRATION - VOTE 4001

The ministry's internal Administration Program provides strategic and operational advice and support services to enable the ministry to achieve government objectives and fiscal priorities. The program provides financial, human resources, planning, legal, communication and other corporate services to support the Ministry's funding programs and initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	8,846,600	6,916,700	1,929,900	7,361,895
	TOTAL OPERATING EXPENSE TO BE VOTED	8,846,600	6,916,700	1,929,900	7,361,895
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	8,910,614	6,980,714	1,929,900	7,427,863

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4001-1	Ministry Administration		
	Salaries and wages		5,612,200
	Employee benefits		718,500
	Transportation and communication		94,400
	Services		2,348,500
	Supplies and equipment		73,000
	Total Operating Expense to be Voted		8,846,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,459,500	
	Employee benefits	198,100	
	Transportation and communication	34,400	
	Services	70,600	
	Supplies and equipment	34,400	1,797,000
<i>Corporate Services</i>			
	Salaries and wages	3,006,200	
	Employee benefits	372,400	
	Transportation and communication	13,300	
	Services	466,000	
	Supplies and equipment	13,300	3,871,200
<i>Communications Services</i>			
	Salaries and wages	1,009,900	
	Employee benefits	131,300	
	Transportation and communication	19,600	
	Services	424,400	
	Supplies and equipment	19,600	1,604,800
<i>Legal Services</i>			
	Salaries and wages	136,600	
	Employee benefits	16,700	
	Transportation and communication	27,100	
	Services	1,387,500	
	Supplies and equipment	5,700	1,573,600
	Total Operating Expense to be Voted		8,846,600

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration	8,910,614

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003

The Infrastructure Policy and Planning Program (IPP) leads overall policy and direction across government to modernize the Province's infrastructure and to deliver on its investments. This infrastructure includes, but is not limited to: highways, roads, bridges, transit, hospitals, colleges, schools, courthouses, correctional facilities and other government buildings.

The program is the steward of provincial asset management planning and develops tools and supports to track current infrastructure assets and planned investments across government. IPP collects data and develops tools and analysis of infrastructure condition, capacity and modernization needs to help inform decision making on infrastructure investments across sectors. It also promotes provincial asset management best practices and advances infrastructure policy discussions with other ministries.

The program also manages the government's relationship with the federal and municipal governments on infrastructure investments, oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy, and develops regulations for asset management plans for municipalities to help them plan their infrastructure and to provide evidence to support provincial funding decisions.

In addition, the program is responsible for leading the government's commitment to provide access to high speed internet to communities across Ontario by the end of 2025.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Infrastructure Policy, Planning, and Projects	87,180,400	19,797,900	67,382,500	32,480,786
	TOTAL OPERATING EXPENSE TO BE VOTED	87,180,400	19,797,900	67,382,500	32,480,786
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	87,181,400	19,798,900	67,382,500	32,480,786

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Infrastructure Policy, Planning and Projects	1,650,275,100	1,924,698,500	(274,423,400)	878,361,775
TOTAL CAPITAL EXPENSE TO BE VOTED		1,650,275,100	1,924,698,500	(274,423,400)	878,361,775
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		1,650,276,100	1,924,699,500	(274,423,400)	878,361,775
CAPITAL ASSETS					
8	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
4003-1	Infrastructure Policy, Planning, and Projects			
	Salaries and wages			14,554,600
	Employee benefits			1,918,200
	Transportation and communication			175,300
	Services			20,337,300
	Supplies and equipment			177,300
	Transfer payments			
	Community Infrastructure Interest Incentives		1,000	
	Broadband and Cellular Infrastructure - Operating		48,650,000	
	Asset Management		1,366,700	50,017,700
Total Operating Expense to be Voted				87,180,400
Sub-Items:				
Infrastructure Programs and Projects				
	Salaries and wages		10,982,800	
	Employee benefits		1,488,000	
	Transportation and communication		100,500	
	Services		18,822,500	
	Supplies and equipment		102,500	
	Transfer payments			
	Community Infrastructure Interest Incentives		1,000	
	Broadband and Cellular Infrastructure - Operating		48,650,000	
	Asset Management		1,365,700	50,016,700
				81,513,000
Infrastructure Strategy, Policy & Research				
	Salaries and wages		3,571,800	
	Employee benefits		430,200	
	Transportation and communication		74,800	
	Services		1,514,800	
	Supplies and equipment		74,800	
	Transfer payments			
	Asset Management		1,000	5,667,400
Total Operating Expense to be Voted				87,180,400

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Infrastructure Policy, Planning, and Projects	87,181,400

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4003-2	Infrastructure Policy, Planning and Projects		
	Transfer payments		
	Rural and Northern Infrastructure - Federal Contribution	57,463,800	
	Rural and Northern Infrastructure - Provincial Contribution	23,658,100	
	Community, Culture and Recreation (Provincial Contributions)	61,674,200	
	Community, Culture and Recreation (Federal Contributions)	77,548,200	
	Green Infrastructure (Provincial Contributions)	90,476,300	
	Green Infrastructure (Federal Contributions)	128,714,400	
	Broadband and Cellular Infrastructure	663,247,600	
	Strategic Priorities and Infrastructure Fund	40,320,000	
	ICIP - COVID-19 Resilience (Provincial Contribution)	21,545,900	
	ICIP - COVID-19 Resilience (Federal Contribution)	78,611,300	
	Clean Water and Wastewater Fund - Federal Contributions	1,226,500	
	Clean Water and Wastewater Fund - Provincial Contributions	1,199,400	
	Federal - Provincial Infrastructure Programs - Federal Contributions	1,596,100	
	Federal - Provincial Infrastructure Programs - Provincial Contributions	2,449,000	
	Municipal Infrastructure Investment Initiative	3,553,000	
	Municipal Infrastructure	396,990,300	1,650,274,100
	Other transactions		1,000
	Total Capital Expense to be Voted		1,650,275,100
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Infrastructure Policy, Planning, and Projects		1,650,276,100

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
4003-8	Infrastructure Policy, Planning, and Projects	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Infrastructure Policy, Planning, and Projects	1,000

GOVERNMENT REAL ESTATE - VOTE 4006

The Government Real Estate Program is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

The program oversees real estate management activities of the Ontario Infrastructure and Lands Corporation (Infrastructure Ontario) to implement real estate strategies, portfolio planning, multi-year acquisition and disposal of surplus properties, and capital planning. The ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program, and the Transmission Corridor Program are managed by this program.

The program is responsible for optimizing the Province's office real estate and driving workplace transformation to reduce costs and get the greatest value from public sector real estate assets of government and agencies. This is achieved through better management of realty assets and service delivery, by eliminating costly third party leased office space, and by re-shaping how it uses office space where the Ontario Public Service works to deliver the best outcomes and services for Ontarians. Major realty projects are delivered through this program, including the Macdonald Block reconstruction and the Whitney Block rehabilitation.

The program also includes the oversight of the Queens Park Restoration Project.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Government Real Estate	333,765,900	345,579,100	(11,813,200)	358,243,308
5	Legislative Building Restoration	957,700	-	957,700	37,164
TOTAL OPERATING EXPENSE TO BE VOTED		334,723,600	345,579,100	(10,855,500)	358,280,472
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000	-	144,000	35,278
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
Total Statutory Appropriations		160,173	-	160,173	35,278
Total Operating Expense		334,883,773	345,579,100	(10,695,327)	358,315,750

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Government Real Estate	125,723,600	98,067,200	27,656,400	95,602,249
3	Government Real Estate ĩ Capital Expense Related to Capital Assets	192,500	1,000	191,500	-
TOTAL CAPITAL EXPENSE TO BE VOTED		125,916,100	98,068,200	27,847,900	95,602,249
S	Amortization, the <i>Financial Administration Act</i>	429,500	2,000	427,500	-
Total Statutory Appropriations		429,500	2,000	427,500	-
Total Capital Expense		126,345,600	98,070,200	28,275,400	95,602,249
CAPITAL ASSETS					
4	Government Real Estate	366,892,100	360,743,700	6,148,400	244,633,682
TOTAL CAPITAL ASSETS TO BE VOTED		366,892,100	360,743,700	6,148,400	244,633,682
Total Capital Assets		366,892,100	360,743,700	6,148,400	244,633,682

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4006-1	Government Real Estate		
	Salaries and wages		11,119,800
	Employee benefits		1,260,700
	Transportation and communication		130,800
	Services		340,436,900
	Supplies and equipment		147,600
	Transfer payments		
	Realty Transactions		1,868,300
	Other transactions		8,178,700
	Subtotal		363,142,800
	Less: Recoveries		29,376,900
	Total Operating Expense to be Voted		333,765,900
<i>Sub-Items:</i>			
<i>Realty</i>			
	Salaries and wages	5,163,200	
	Employee benefits	462,800	
	Transportation and communication	123,800	
	Services	262,711,800	
	Supplies and equipment	132,800	
	Transfer payments		
	Realty Transactions	1,868,300	
	Other transactions	8,178,700	278,641,400
<i>Office Optimization</i>			
	Salaries and wages	5,956,600	
	Employee benefits	797,900	
	Transportation and communication	7,000	
	Services	77,725,100	
	Supplies and equipment	14,800	
	Subtotal	84,501,400	
	Less: Recoveries	29,376,900	55,124,500
	Total Operating Expense to be Voted		333,765,900

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4006-5	Legislative Building Restoration	
	Salaries and wages	372,000
	Employee benefits	55,700
	Services	530,000
	Total Operating Expense to be Voted	957,700
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000
Statutory Appropriations		
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Government Real Estate	334,883,773
CAPITAL EXPENSE		
4006-2	Government Real Estate	
	Services	125,722,600
	Transfer payments	
	Realty Transactions	1,000
	Total Capital Expense to be Voted	125,723,600
4006-3	Government Real Estate - Capital Expense Related to Capital Assets	
	Other transactions	192,500
	Total Capital Expense to be Voted	192,500
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	429,500
	Total Capital Expense for Government Real Estate	126,345,600

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
4006-4	Government Real Estate	
	Land	26,945,100
	Buildings - alternative financing and procurement	312,834,300
	Machinery and equipment - asset costs	27,112,700
	Total Capital Assets to be Voted	366,892,100
	Total Capital Assets for Government Real Estate	366,892,100

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007

The Government Infrastructure Projects & Agency Oversight Program oversees the Transit-Oriented Communities program in partnership with Infrastructure Ontario and Metrolinx. The Transit-Oriented Communities program is part of the government's plan to build vibrant, sustainable, mixed-use communities near transit, while reducing the cost to taxpayers to build transit station infrastructure. Transit-Oriented Communities will increase ridership, reduce congestion, and provide a mix of housing, including affordable housing options, while creating jobs.

The program is also working with Infrastructure Ontario on the redevelopment of Ontario Place as a world-class, year round destination that will include family-friendly entertainment, public and event spaces, parkland, and waterfront access.

As part of its agency oversight role, the program works closely with Infrastructure Ontario, the Toronto Waterfront Revitalization Corporation, and Ontario Place Corporation to ensure that their mandates are aligned with the province's priorities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Infrastructure Partnership Projects & Agency Oversight	12,847,200	8,977,900	3,869,300	7,102,390
	TOTAL OPERATING EXPENSE TO BE VOTED	12,847,200	8,977,900	3,869,300	7,102,390
	Total Operating Expense	12,847,200	8,977,900	3,869,300	7,102,390
OPERATING ASSETS					
4	Infrastructure Partnership Projects	171,230,800	-	171,230,800	-
	TOTAL OPERATING ASSETS TO BE VOTED	171,230,800	-	171,230,800	-
	Total Operating Assets	171,230,800	-	171,230,800	-
CAPITAL EXPENSE					
2	Infrastructure Partnership Projects	373,535,300	73,440,000	300,095,300	8,544,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	373,535,300	73,440,000	300,095,300	8,544,000
	Total Capital Expense	373,535,300	73,440,000	300,095,300	8,544,000
CAPITAL ASSETS					
3	Infrastructure Partnership Projects	55,924,000	39,272,000	16,652,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	55,924,000	39,272,000	16,652,000	-
	Total Capital Assets	55,924,000	39,272,000	16,652,000	-

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
4007-1	Infrastructure Partnership Projects & Agency Oversight			
	Salaries and wages			4,238,600
	Employee benefits			487,400
	Transportation and communication			229,700
	Services			5,330,100
	Supplies and equipment			91,400
	Transfer payments			
	Ontario Place Corporation	2,070,000		
	Ontario Place Redevelopment Operating Expense	400,000	2,470,000	
Total Operating Expense to be Voted				12,847,200
Sub-Items:				
Transiti Oriented Communities & Agency Oversight				
	Salaries and wages	1,804,400		
	Employee benefits	259,200		
	Transportation and communication	154,500		
	Services	5,139,300		
	Supplies and equipment	37,400		7,394,800
Ontario Place Redevelopment Secretariat				
	Salaries and wages	2,434,200		
	Employee benefits	228,200		
	Transportation and communication	75,200		
	Services	190,800		
	Supplies and equipment	54,000		
	Transfer payments			
	Ontario Place Corporation	2,070,000		
	Ontario Place Redevelopment Operating Expense	400,000	2,470,000	5,452,400
Total Operating Expense to be Voted				12,847,200
Total Operating Expense for Infrastructure Partnership Projects & Agency Oversight				12,847,200

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
4007-4	Infrastructure Partnership Projects		
	Loans and Investments		171,230,800
	Total Operating Assets to be Voted		171,230,800
	Total Operating Assets for Infrastructure Partnership Projects & Agency Oversight		171,230,800
CAPITAL EXPENSE			
4007-2	Infrastructure Partnership Projects		
	Services		40,026,200
	Transfer payments		
	Ontario Place Redevelopment Capital Expense	284,100	
	East Harbour Transit-Oriented Communities	333,225,000	333,509,100
	Total Capital Expense to be Voted		373,535,300
	Total Capital Expense for Infrastructure Partnership Projects & Agency Oversight		373,535,300
CAPITAL ASSETS			
4007-3	Infrastructure Partnership Projects		
	Dams and engineering structures - asset costs		55,924,000
	Total Capital Assets to be Voted		55,924,000
	Total Capital Assets for Infrastructure Partnership Projects & Agency Oversight		55,924,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	29,166,414	40,769,539
Government Reorganization		
Transfer of functions from other Ministries	352,170,200	364,557,250
Restated Total Operating Expense	381,336,614	405,326,789

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	1,924,699,500	878,361,775
Government Reorganization		
Transfer of functions from other Ministries	171,510,200	104,146,249
Restated Total Capital Expense	2,096,209,700	982,508,024

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	1,000	-
Government Reorganization		
Transfer of functions from other Ministries	400,015,700	244,633,682
Restated Total Capital Assets	400,016,700	244,633,682

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

The Ministry of Labour, Immigration, Training and Skills Development's vision is to have safe, competitive, equitable, and harmonious work environments that support a thriving economy.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1601	Ministry Administration Program	22,741,400	22,043,100	698,300	28,192,009
1602	Pay Equity Commission	3,462,300	3,299,000	163,300	2,986,605
1603	Labour Relations Program	24,539,200	25,474,300	(935,100)	22,868,206
1604	Occupational Health and Safety Program	256,613,800	245,237,200	11,376,600	229,338,584
1605	Employment Rights and Responsibilities Program	41,524,200	102,833,000	(61,308,800)	246,656,428
1607	Employment Ontario	1,420,793,600	1,609,173,700	(188,380,100)	1,760,551,523
1608	Global Talent and Settlement Services	114,259,800	99,164,800	15,095,000	85,098,921
TOTAL OPERATING EXPENSE TO BE VOTED		1,883,934,300	2,107,225,100	(223,290,800)	2,375,692,276
Statutory Appropriations		6,565,014	6,565,014	-	131,092
Ministry Total Operating Expense		1,890,499,314	2,113,790,114	(223,290,800)	2,375,823,368
Consolidation Adjustment ĩ Colleges Operating		(242,351,700)	(230,656,300)	(11,695,400)	(301,923,138)
Consolidation Adjustment ĩ Schools		(97,326,600)	(81,094,300)	(16,232,300)	(110,697,996)
Consolidation Adjustment - Ontario Immigrant Investor Corporation		-	1,800	(1,800)	5,767
Consolidation Adjustment - Hospitals		(655,100)	(1,206,300)	551,200	(823,914)
Consolidation Adjustment ĩ Skilled Trades Ontario		18,023,600	26,226,500	(8,202,900)	3,600,966
Consolidation Adjustment - Science North		-	-	-	(152,930)
Consolidation Adjustment - Ontario Health		(1,206,300)	-	(1,206,300)	(1,206,290)
Consolidation Adjustment - General Real Estate Portfolio		(13,955,600)	(13,980,600)	25,000	(13,877,914)
Total Including Consolidation & Other Adjustments		1,553,027,614	1,813,080,914	(260,053,300)	1,950,747,919

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	696,000	491,000	205,000	3,797,970
1605	Employment Rights and Responsibilities Program	1,000	1,000	-	-
1607	Employment Ontario	248,001,000	39,001,000	209,000,000	23,530,519
TOTAL CAPITAL EXPENSE TO BE VOTED		248,699,000	39,494,000	209,205,000	27,328,489
Statutory Appropriations		3,245,400	3,074,400	171,000	1,023,498
Ministry Total Capital Expense		251,944,400	42,568,400	209,376,000	28,351,987
Consolidation Adjustment i Colleges Capital		(20,864,100)	(17,534,800)	(3,329,300)	(17,293,260)
Consolidation Adjustment i Skilled Trades Ontario		98,200	192,900	(94,700)	38,593
Consolidation Adjustment - Schools		(116,200)	(70,700)	(45,500)	(2,241,897)
Consolidation Adjustment - General Real Estate Portfolio		-	(1,114,300)	1,114,300	(2,953,691)
Total Including Consolidation & Other Adjustments		231,062,300	24,041,500	207,020,800	5,901,732
CAPITAL ASSETS					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	10,614,200	8,263,300	2,350,900	1,555,403
1605	Employment Rights and Responsibilities Program	3,569,400	5,000,000	(1,430,600)	-
1607	Employment Ontario	8,278,500	3,069,500	5,209,000	2,068,314
TOTAL CAPITAL ASSETS TO BE VOTED		22,463,100	16,333,800	6,129,300	3,623,717
Ministry Total Capital Assets		22,463,100	16,333,800	6,129,300	3,623,717
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,784,089,914	1,837,122,414	(53,032,500)	1,956,649,651

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	22,741,400	22,043,100	698,300	28,192,009
	TOTAL OPERATING EXPENSE TO BE VOTED	22,741,400	22,043,100	698,300	28,192,009
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	88,057
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	27,849
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	15,186
	Total Statutory Appropriations	65,014	65,014	-	131,092
	Total Operating Expense	22,806,414	22,108,114	698,300	28,323,101
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1601-1	Ministry Administration		
	Salaries and wages		9,699,700
	Employee benefits		1,167,400
	Transportation and communication		789,400
	Services		10,766,600
	Supplies and equipment		318,300
	Total Operating Expense to be Voted		22,741,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,104,200	
	Employee benefits	258,900	
	Transportation and communication	75,300	
	Services	134,800	
	Supplies and equipment	51,400	2,624,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,053,700	
	Employee benefits	245,800	
	Transportation and communication	46,700	
	Services	295,800	
	Supplies and equipment	33,300	2,675,300
<i>Corporate Services</i>			
	Salaries and wages	1,182,200	
	Employee benefits	147,900	
	Transportation and communication	16,900	
	Services	202,900	
	Supplies and equipment	11,800	1,561,700
<i>Strategic Human Resources</i>			
	Salaries and wages	1,531,000	
	Employee benefits	173,100	
	Transportation and communication	34,800	
	Services	223,900	
	Supplies and equipment	26,800	1,989,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	2,766,100	
	Employee benefits	331,900	
	Transportation and communication	119,500	
	Services	157,800	
	Supplies and equipment	25,000	3,400,300
	<i>Legal Services</i>		
	Salaries and wages	62,500	
	Employee benefits	9,800	
	Transportation and communication	496,200	
	Services	9,348,800	
	Supplies and equipment	170,000	10,087,300
	<i>Information Systems</i>		
	Services	402,600	402,600
	Total Operating Expense to be Voted		22,741,400
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		22,806,414

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PAY EQUITY COMMISSION - VOTE 1602

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work primarily performed by women. This is carried out through the activities of the Pay Equity Office (PEO) and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act*. To carry out this mandate, the PEO provides education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Pay Equity Office	2,996,000	2,832,700	163,300	2,815,308
2	Pay Equity Hearings Tribunal	466,300	466,300	-	171,297
TOTAL OPERATING EXPENSE TO BE VOTED		3,462,300	3,299,000	163,300	2,986,605
Total Operating Expense		3,462,300	3,299,000	163,300	2,986,605

PAY EQUITY COMMISSION - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1602-1	Pay Equity Office	
	Salaries and wages	2,346,000
	Employee benefits	266,100
	Transportation and communication	20,000
	Services	358,900
	Supplies and equipment	5,000
	Total Operating Expense to be Voted	2,996,000
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	275,800
	Employee benefits	39,700
	Transportation and communication	14,900
	Services	134,900
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	466,300
	Total Operating Expense for Pay Equity Commission	3,462,300

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, modernized collective bargaining information services, relationship building and training.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal which mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Labour Relations Solutions provides neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, collective bargaining information, research, and analysis.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Labour Relations Board	12,707,600	12,251,000	456,600	12,002,861
2	Grievance Settlement Board	2,670,900	2,670,900	-	2,291,417
3	Labour Relations Solutions	9,160,700	10,552,400	(1,391,700)	8,573,928
TOTAL OPERATING EXPENSE TO BE VOTED		24,539,200	25,474,300	(935,100)	22,868,206
Total Operating Expense		24,539,200	25,474,300	(935,100)	22,868,206

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1603-1	Ontario Labour Relations Board	
	Salaries and wages	8,762,000
	Employee benefits	1,075,500
	Transportation and communication	419,500
	Services	2,368,400
	Supplies and equipment	82,200
	Total Operating Expense to be Voted	12,707,600
1603-2	Grievance Settlement Board	
	Salaries and wages	466,800
	Employee benefits	73,500
	Transportation and communication	127,400
	Services	4,086,100
	Supplies and equipment	23,200
	Subtotal	4,777,000
	Less: Recoveries	2,106,100
	Total Operating Expense to be Voted	2,670,900
1603-3	Labour Relations Solutions	
	Salaries and wages	6,847,000
	Employee benefits	746,200
	Transportation and communication	514,900
	Services	978,700
	Supplies and equipment	73,900
	Total Operating Expense to be Voted	9,160,700
	Total Operating Expense for Labour Relations Program	24,539,200

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (OHSA), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the OHSA and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, occupational health safe excellence program, standards, research and awareness. The Prevention Office establishes standards for, and approval of high risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and grants which provide funding to research partners and recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the OHSA, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the OHSA.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Occupational Health and Safety	101,902,000	101,946,400	(44,400)	94,534,800
2	Workplace Safety and Insurance Advisory Program Administration	606,300	606,300	-	605,300
3	Office of the Worker Adviser	12,324,500	12,514,700	(190,200)	10,900,413
4	Office of the Employer Adviser	4,019,200	4,019,500	(300)	3,089,439
7	Prevention Office	137,761,800	126,150,300	11,611,500	120,208,632
TOTAL OPERATING EXPENSE TO BE VOTED		256,613,800	245,237,200	11,376,600	229,338,584
Total Operating Expense		256,613,800	245,237,200	11,376,600	229,338,584

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
6	Occupational Health and Safety	1,000	1,000	-	2,953,691
8	Prevention Office Capital	695,000	490,000	205,000	844,279
TOTAL CAPITAL EXPENSE TO BE VOTED		696,000	491,000	205,000	3,797,970
S	Amortization, the <i>Financial Administration Act</i>	1,463,600	392,000	1,071,600	35,779
Total Statutory Appropriations		1,463,600	392,000	1,071,600	35,779
Total Capital Expense		2,159,600	883,000	1,276,600	3,833,749
CAPITAL ASSETS					
5	Occupational Health and Safety	4,402,600	4,447,000	(44,400)	1,555,403
9	OHS Prevention, Capital Assets	6,211,600	3,816,300	2,395,300	-
TOTAL CAPITAL ASSETS TO BE VOTED		10,614,200	8,263,300	2,350,900	1,555,403
Total Capital Assets		10,614,200	8,263,300	2,350,900	1,555,403

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-1	Occupational Health and Safety		
	Salaries and wages		73,317,400
	Employee benefits		10,863,700
	Transportation and communication		4,654,900
	Services		11,300,900
	Supplies and equipment		1,724,100
	Transfer payments		
	Grants to Radiation Safety Institute of Canada	40,000	
	Grants to promote improved health and safety practices	1,000	41,000
	Total Operating Expense to be Voted		101,902,000
1604-2	Workplace Safety and Insurance Advisory Program Administration		
	Salaries and wages		506,200
	Employee benefits		75,900
	Transportation and communication		8,200
	Services		5,600
	Supplies and equipment		10,400
	Total Operating Expense to be Voted		606,300
1604-3	Office of the Worker Adviser		
	Salaries and wages		8,370,600
	Employee benefits		1,883,700
	Transportation and communication		296,000
	Services		1,674,200
	Supplies and equipment		100,000
	Total Operating Expense to be Voted		12,324,500
1604-4	Office of the Employer Adviser		
	Salaries and wages		2,753,600
	Employee benefits		734,200
	Transportation and communication		148,700
	Services		292,900
	Supplies and equipment		89,800
	Total Operating Expense to be Voted		4,019,200

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-7	Prevention Office		
	Salaries and wages		10,350,200
	Employee benefits		1,386,500
	Transportation and communication		311,900
	Services		2,975,300
	Supplies and equipment		147,600
	Transfer payments		
	Health and Safety Associations	110,840,300	
	Prevention Research	8,612,200	
	Prevention Grants	3,137,800	122,590,300
	Total Operating Expense to be Voted		137,761,800
	Total Operating Expense for Occupational Health and Safety Program		256,613,800
CAPITAL EXPENSE			
1604-6	Occupational Health and Safety		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,463,600
1604-8	Prevention Office Capital		
	Transfer payments		
	Health and Safety Associations Capital		695,000
	Total Capital Expense to be Voted		695,000
	Total Capital Expense for Occupational Health and Safety Program		2,159,600

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1604-5	Occupational Health and Safety	
	Machinery and equipment - asset costs	1,000
	Business application software - asset costs	4,401,600
	Total Capital Assets to be Voted	4,402,600
1604-9	OHS Prevention, Capital Assets	
	Business application software - asset costs	6,211,600
	Total Capital Assets to be Voted	6,211,600
	Total Capital Assets for Occupational Health and Safety Program	10,614,200

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act*, and the *Protecting Child Performers Act*.

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through investigations and enforcement initiatives, and encourages self-reliance through education, outreach and partnership efforts.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Employment Standards	41,524,200	102,833,000	(61,308,800)	246,656,428
	TOTAL OPERATING EXPENSE TO BE VOTED	41,524,200	102,833,000	(61,308,800)	246,656,428
	Total Operating Expense	41,524,200	102,833,000	(61,308,800)	246,656,428
CAPITAL EXPENSE					
2	Employment Standards	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,120,300	1,471,400	(351,100)	960,286
	Total Statutory Appropriations	1,120,300	1,471,400	(351,100)	960,286
	Total Capital Expense	1,121,300	1,472,400	(351,100)	960,286
CAPITAL ASSETS					
3	Employment Standards	3,569,400	5,000,000	(1,430,600)	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,569,400	5,000,000	(1,430,600)	-
	Total Capital Assets	3,569,400	5,000,000	(1,430,600)	-

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1605-1	Employment Standards	
	Salaries and wages	29,533,100
	Employee benefits	4,342,900
	Transportation and communication	1,962,100
	Services	5,040,500
	Supplies and equipment	643,600
	Transfer payments	
	Grants to promote improved employment practices	2,000
	Total Operating Expense to be Voted	41,524,200
	Total Operating Expense for Employment Rights and Responsibilities Program	41,524,200
CAPITAL EXPENSE		
1605-2	Employment Standards	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,120,300
	Total Capital Expense for Employment Rights and Responsibilities Program	1,121,300
CAPITAL ASSETS		
1605-3	Employment Standards	
	Business application software - asset costs	3,569,400
	Total Capital Assets to be Voted	3,569,400
	Total Capital Assets for Employment Rights and Responsibilities Program	3,569,400

EMPLOYMENT ONTARIO - VOTE 1607

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into six categories: Apprenticeship, Employment Supports and Services, Skills Training, Adult Education and Literacy, Local Employment Projects, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

The skilled trades and apprenticeship system provides modernized, industry-informed training and certification for the skilled trades that is in compliance with the *Building Opportunities in the Skilled Trades Act, 2021* (BOSTA).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Employment Ontario System	1,418,938,900	1,607,395,700	(188,456,800)	1,759,322,588
2	Ontario Fairness Commissioner	1,854,700	1,778,000	76,700	1,228,935
TOTAL OPERATING EXPENSE TO BE VOTED		1,420,793,600	1,609,173,700	(188,380,100)	1,760,551,523
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>	6,500,000	6,500,000	-	-
Total Statutory Appropriations		6,500,000	6,500,000	-	-
Total Operating Expense		1,427,293,600	1,615,673,700	(188,380,100)	1,760,551,523

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4	Employment Ontario System	248,001,000	39,001,000	209,000,000	23,530,519
	TOTAL CAPITAL EXPENSE TO BE VOTED	248,001,000	39,001,000	209,000,000	23,530,519
S	Amortization, the <i>Financial Administration Act</i>	660,500	1,210,000	(549,500)	27,433
	Total Statutory Appropriations	660,500	1,210,000	(549,500)	27,433
	Total Capital Expense	248,661,500	40,211,000	208,450,500	23,557,952
CAPITAL ASSETS					
6	Employment Ontario Program, Capital Assets	8,278,500	3,069,500	5,209,000	2,068,314
	TOTAL CAPITAL ASSETS TO BE VOTED	8,278,500	3,069,500	5,209,000	2,068,314
	Total Capital Assets	8,278,500	3,069,500	5,209,000	2,068,314

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1607-1	Employment Ontario System		
	Salaries and wages		84,473,300
	Employee benefits		13,078,600
	Transportation and communication		1,757,000
	Services		15,897,300
	Supplies and equipment		338,000
	Transfer payments		
	Ontario Co-operative Education Tax Credit	93,494,500	
	Employment and Training	1,209,900,200	1,303,394,700
	Total Operating Expense to be Voted		1,418,938,900
1607-2	Ontario Fairness Commissioner		
	Salaries and wages		800,300
	Employee benefits		119,500
	Services		934,900
	Total Operating Expense to be Voted		1,854,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>		6,500,000
	Total Operating Expense for Employment Ontario		1,427,293,600

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1607-4	Employment Ontario System		
	Transfer payments		
	Skills Development Fund Capital	224,000,000	
	Apprenticeship Capital Grant	24,000,000	248,000,000
	Other transactions		1,000
	Total Capital Expense to be Voted		248,001,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		660,500
	Total Capital Expense for Employment Ontario		248,661,500
CAPITAL ASSETS			
1607-6	Employment Ontario Program, Capital Assets		
	Business application software - asset costs		8,278,500
	Total Capital Assets to be Voted		8,278,500
	Total Capital Assets for Employment Ontario		8,278,500

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608

Global Talent and Settlement Services helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers settlement services and English and French as a Second Language training to help newcomers settle and integrate successfully in Ontario and develop the official language skills needed for effective community and labour market participation. The program also leads immigration policy development and initiatives to address barriers to foreign qualification recognition to help skilled immigrants join the labour force quickly.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Immigrant Nominee Program	30,884,600	20,376,800	10,507,800	10,581,648
2	Adult Language Training Program	83,375,200	78,788,000	4,587,200	74,517,273
TOTAL OPERATING EXPENSE TO BE VOTED		114,259,800	99,164,800	15,095,000	85,098,921
Total Operating Expense		114,259,800	99,164,800	15,095,000	85,098,921

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1608-1	Ontario Immigrant Nominee Program	
	Salaries and wages	16,049,800
	Employee benefits	2,527,900
	Transportation and communication	357,300
	Services	11,750,100
	Supplies and equipment	199,500
	Total Operating Expense to be Voted	30,884,600
1608-2	Adult Language Training Program	
	Salaries and wages	4,561,200
	Employee benefits	590,300
	Transportation and communication	53,600
	Services	369,400
	Supplies and equipment	45,000
	Transfer payments	
	Settlement and Integration Transfer Payment	77,755,700
	Total Operating Expense to be Voted	83,375,200
	Total Operating Expense for Global Talent and Settlement Services	114,259,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	2,081,603,014	2,340,884,264
Government Reorganization		
Transfer of functions from other Ministries	33,209,000	36,526,796
Transfer of functions to other Ministries	(1,021,900)	(1,587,692)
Restated Total Operating Expense	2,113,790,114	2,375,823,368

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The King of Canada, His Majesty King Charles III, is the Head of State and is represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is empowered with the constitutional and representational responsibilities of the Crown in the Province.

The Office of the Lieutenant Governor provides the services that are required by the Lieutenant Governor in performing their constitutional, representational and community duties. The Office of the Lieutenant Governor provides support (such as administration, strategic planning and events management) that enables the Lieutenant Governor to exercise the Crown's powers for the Legislature and the Government of Ontario, represent all Ontarians when interacting with important visitors from outside Ontario and abroad, and recognize excellence and achievements through Ontario's honours system.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1701	Office of the Lieutenant Governor Program	2,831,400	1,903,500	927,900	1,807,192
	TOTAL OPERATING EXPENSE TO BE VOTED	2,831,400	1,903,500	927,900	1,807,192
	Ministry Total Operating Expense	2,831,400	1,903,500	927,900	1,807,192
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,831,400	1,903,500	927,900	1,807,192

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The Office of the Lieutenant Governor Program provides services to support the Lieutenant Governor in fulfilling their constitutional, representational and community responsibilities.

The Program provides services that support the Lieutenant Governor in performing their constitutional duties, including appointment of the Premier; appointment of Cabinet ministers on the advice of the Premier, ratification of Orders-in-Council recommended by Cabinet, summoning, proroguing and dissolving the Legislature, and granting Royal Assent to bills passed by the Legislative Assembly. The Program also enables the Office of the Lieutenant Governor to plan and implement the many activities and programs undertaken by the Lieutenant Governor across Ontario and abroad. These activities and programs focus on recognizing excellence and achievements of Ontarians and promoting reconciliation, unity and identity of Ontarians. In addition, the Program supports the Lieutenant Governor in fulfilling their duties in all aspects of the Ontario's honours system, including the Order of Ontario, several Ontario medals and awards, and various Lieutenant Governor's awards.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	2,831,400	1,903,500	927,900	1,807,192
TOTAL OPERATING EXPENSE TO BE VOTED		2,831,400	1,903,500	927,900	1,807,192
Total Operating Expense		2,831,400	1,903,500	927,900	1,807,192

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	1,972,100
	Employee benefits	271,400
	Transportation and communication	52,100
	Services	292,500
	Supplies and equipment	87,500
	Other transactions	
	Discretionary allowance	155,800
	Total Operating Expense to be Voted	2,831,400
	Total Operating Expense for Office of the Lieutenant Governor Program	2,831,400

MINISTRY OF LONG-TERM CARE

Ontario is continuing to implement strategic priorities to long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the government is making investments in four priority areas - Staffing and Care; Quality and Enforcement; Building Modern, Safe and Comfortable Homes; and Supporting the Broader Continuum of Services for Seniors.

The Ministry of Long-Term Care also works alongside the Ministry of Health, Ontario Health, and Home and Community Care Support Services to put people at the centre of their care by making sure patients receive care, support, dignity and respect as they transition out of hospital and into a long-term care home of their choice.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4501	Ministry Administration Program	7,132,100	7,143,600	(11,500)	7,297,364
4502	Long-Term Care Homes Program	8,292,225,400	7,133,340,800	1,158,884,600	6,840,867,271
TOTAL OPERATING EXPENSE TO BE VOTED		8,299,357,500	7,140,484,400	1,158,873,100	6,848,164,635
Statutory Appropriations		314,014	314,014	-	55,366
Ministry Total Operating Expense		8,299,671,514	7,140,798,414	1,158,873,100	6,848,220,001
Consolidation Adjustment - Ontario Health		(4,988,085,000)	(4,604,063,800)	(384,021,200)	(4,361,721,132)
Consolidation Adjustment - Hospitals		(161,969,700)	(139,698,600)	(22,271,100)	(102,171,913)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(2,216,894)
Consolidation Adjustment - School Boards		-	-	-	(32,259,850)
Total Including Consolidation & Other Adjustments		3,149,616,814	2,397,036,014	752,580,800	2,349,850,212
OPERATING ASSETS					
4502	Long-Term Care Homes Program	20,430,000	20,430,000	-	20,429,959
TOTAL OPERATING ASSETS TO BE VOTED		20,430,000	20,430,000	-	20,429,959
Ministry Total Operating Assets		20,430,000	20,430,000	-	20,429,959

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4502	Long-Term Care Homes Program	83,731,800	135,288,600	(51,556,800)	511,752,975
	TOTAL CAPITAL EXPENSE TO BE VOTED	83,731,800	135,288,600	(51,556,800)	511,752,975
	Ministry Total Capital Expense	83,731,800	135,288,600	(51,556,800)	511,752,975
	Consolidation Adjustment - Hospitals	(83,730,800)	(135,287,600)	51,556,800	(511,752,975)
	Total Including Consolidation & Other Adjustments	1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		3,149,617,814	2,397,037,014	752,580,800	2,349,850,212

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501

The Ministry Administration Program includes the Minister's Office, the Parliamentary Assistant's Office, the Deputy Minister's Office and the Communications Branch. The program is responsible for overall direction of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	7,132,100	7,143,600	(11,500)	7,297,364
	TOTAL OPERATING EXPENSE TO BE VOTED	7,132,100	7,143,600	(11,500)	7,297,364
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	38,699
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	55,366
	Total Operating Expense	7,196,114	7,207,614	(11,500)	7,352,730

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4501-1	Ministry Administration		
	Salaries and wages		5,285,900
	Employee benefits		687,400
	Transportation and communication		134,200
	Services		1,010,600
	Supplies and equipment		14,000
	Total Operating Expense to be Voted		7,132,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,075,200	
	Employee benefits	368,800	
	Transportation and communication	97,900	
	Services	190,200	
	Supplies and equipment	7,100	3,739,200
<i>Communications</i>			
	Salaries and wages	2,210,700	
	Employee benefits	318,600	
	Transportation and communication	36,300	
	Services	820,400	
	Supplies and equipment	6,900	3,392,900
	Total Operating Expense to be Voted		7,132,100
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		7,196,114

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

Ontario is continuing to implement strategic priorities to long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the Government is making investments in four priority areas - Staffing and Care; Quality and Enforcement; Building Modern, Safe and Comfortable Homes; and Supporting the Broader Continuum of Services for Seniors. As well, the government is working across the health and long-term care systems to ensure Ontarians are able to receive the right care in the right place.

To support these priorities, the Ministry of Long-Term Care (the "ministry") will continue progress on reaching four hours of average direct care per resident, per day by March 31, 2025; further advance the development of more than 30,000 new long-term care beds by 2028 and the upgrade of more than 28,000 beds to modern design standards; expand inspections capacity and tools and drive a culture of continuous quality improvement; and enhance access to needed supports such as community paramedic services and diagnostic services.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Long-Term Care Homes Program	8,292,225,400	7,133,340,800	1,158,884,600	6,840,867,271
	TOTAL OPERATING EXPENSE TO BE VOTED	8,292,225,400	7,133,340,800	1,158,884,600	6,840,867,271
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	250,000	-	-
	Total Statutory Appropriations	250,000	250,000	-	-
	Total Operating Expense	8,292,475,400	7,133,590,800	1,158,884,600	6,840,867,271
OPERATING ASSETS					
10	Long-Term Care Program	20,430,000	20,430,000	-	20,429,959
	TOTAL OPERATING ASSETS TO BE VOTED	20,430,000	20,430,000	-	20,429,959
	Total Operating Assets	20,430,000	20,430,000	-	20,429,959
CAPITAL EXPENSE					
2	Long-Term Care Program	83,731,800	135,288,600	(51,556,800)	511,752,975
	TOTAL CAPITAL EXPENSE TO BE VOTED	83,731,800	135,288,600	(51,556,800)	511,752,975
	Total Capital Expense	83,731,800	135,288,600	(51,556,800)	511,752,975

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4502-1	Long-Term Care Homes Program		
	Salaries and wages		56,900,700
	Employee benefits		8,329,600
	Transportation and communication		3,107,600
	Services		12,087,500
	Supplies and equipment		222,100
	Transfer payments		
	Long-Term Care Homes - Operations	7,438,403,100	
	Long-Term Care Homes - Development	773,174,800	8,211,577,900
	Total Operating Expense to be Voted		8,292,225,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		250,000
	Total Operating Expense for Long-Term Care Homes Program		8,292,475,400
OPERATING ASSETS			
4502-10	Long-Term Care Program		
	Advances and recoverable amounts		
	Long-Term Care Homes - Operations		20,430,000
	Total Operating Assets to be Voted		20,430,000
	Total Operating Assets for Long-Term Care Homes Program		20,430,000
CAPITAL EXPENSE			
4502-2	Long-Term Care Program		
	Transfer payments		
	Long-Term Care Homes Capital		83,730,800
	Other transactions		1,000
	Total Capital Expense to be Voted		83,731,800
	Total Capital Expense for Long-Term Care Homes Program		83,731,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	7,118,543,514	6,848,251,501
Government Reorganization		
Transfer of functions from other Ministries	22,254,900	245,800
Transfer of functions to other Ministries	-	(277,300)
Restated Total Operating Expense	7,140,798,414	6,848,220,001

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF MINES

As the ministry for the provincial minerals sector, the Ministry of Mines (MINES) strives to support Ontario's economic prosperity, environmental sustainability, and quality of life for the people of Ontario. Mines promotes economic growth and job creation by supporting the mines and minerals sector; conducts monitoring, research and planning for the management and use of Ontario's mineral resources; and develops legislation, policies and implements programs to regulate the sustainable and responsible use and management of Ontario's mineral resources. MINES's Ontario Geological Survey promotes investment and exploration by providing geoscience information to clients on Ontario's mineral resources. This supports a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry ensures safe, environmentally sound mineral development and rehabilitation of mining lands. The Critical Minerals Strategy is a comprehensive, five-year blueprint to strengthen Ontario's position in supplying critical minerals, while supporting the transition to a greener, sustainable global economy. Initiatives within the strategy like the Ontario Junior Exploration Program and the Critical Minerals Innovation Fund help encourage exploration and innovation, grow the industry, and create new jobs.

MINES supports policy and program development for the Ring of Fire. The Ministry works with Indigenous communities, mining companies and other partners to encourage responsible, sustainable development. The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, to inform the development and implementation of mining policies, programs, and initiatives, and to increase Indigenous partnership and participation in mining sectors. MINES ensures Indigenous communities share in the benefits of resource development from mining through the Resource Revenue Sharing for Mining program.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4901	Ministry Administration Program	6,009,200	6,052,800	(43,600)	5,530,509
4902	Mines and Minerals Program	155,410,300	124,829,200	30,581,100	129,941,038
	TOTAL OPERATING EXPENSE TO BE VOTED	161,419,500	130,882,000	30,537,500	135,471,547
	Statutory Appropriations	466,014	401,000	65,014	55,903
	Ministry Total Operating Expense	161,885,514	131,283,000	30,602,514	135,527,450
	Consolidation Adjustment - Ontario Clean Water Agency	-	-	-	(3,348,991)
	Consolidation Adjustment - General Real Estate Portfolio	(3,287,000)	(2,995,800)	(291,200)	(3,094,512)
	Total Including Consolidation & Other Adjustments	158,598,514	128,287,200	30,311,314	129,083,947
OPERATING ASSETS					
4901	Ministry Administration Program	1,000	-	1,000	-
4902	Mines and Minerals Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	1,000	1,000	-
	Ministry Total Operating Assets	2,000	1,000	1,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4901	Ministry Administration Program	1,000	-	1,000	-
4902	Mines and Minerals Program	14,014,500	10,925,700	3,088,800	189,884,312
TOTAL CAPITAL EXPENSE TO BE VOTED		14,015,500	10,925,700	3,089,800	189,884,312
	Statutory Appropriations	639,500	567,300	72,200	515,808
	Ministry Total Capital Expense	14,655,000	11,493,000	3,162,000	190,400,120
	Consolidation Adjustment - General Real Estate Portfolio	(993,600)	-	(993,600)	(1,024,988)
	Total Including Consolidation & Other Adjustments	13,661,400	11,493,000	2,168,400	189,375,132
CAPITAL ASSETS					
4901	Ministry Administration Program	1,000	-	1,000	-
4902	Mines and Minerals Program	601,000	800,000	(199,000)	455,433
TOTAL CAPITAL ASSETS TO BE VOTED		602,000	800,000	(198,000)	455,433
	Ministry Total Capital Assets	602,000	800,000	(198,000)	455,433
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		172,259,914	139,780,200	32,479,714	318,459,079

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration, Operating Expense	6,009,200	6,052,800	(43,600)	5,530,509
	TOTAL OPERATING EXPENSE TO BE VOTED	6,009,200	6,052,800	(43,600)	5,530,509
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	19,383
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	8,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	65,014	-	65,014	27,717
	Total Operating Expense	6,074,214	6,052,800	21,414	5,558,226
OPERATING ASSETS					
2	Ministry Administration, Operating Assets	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Operating Assets	1,000	-	1,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Ministry Administration, Capital Expense	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS					
4	Ministry Administration, Capital Assets	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Capital Assets	1,000	-	1,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4901-1	Ministry Administration, Operating Expense		
	Salaries and wages	3,595,400	
	Employee benefits	439,000	
	Transportation and communication	267,200	
	Services	7,455,000	
	Supplies and equipment	120,200	
	Subtotal	11,876,800	
	Less: Recoveries	5,867,600	
	Total Operating Expense to be Voted	6,009,200	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	375,200	
	Employee benefits	43,100	
	Transportation and communication	92,000	
	Services	266,000	
	Supplies and equipment	34,400	810,700
<i>Finance and Administrative Services</i>			
	Salaries and wages	978,500	
	Employee benefits	114,600	
	Transportation and communication	68,000	
	Services	5,251,000	
	Supplies and equipment	39,800	
	Subtotal	6,451,900	
	Less: Recoveries	5,000,000	1,451,900
<i>Human Resources</i>			
	Salaries and wages	477,800	
	Employee benefits	116,800	
	Transportation and communication	25,200	
	Services	49,600	
	Supplies and equipment	13,100	682,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communication Services</i>		
	Salaries and wages	701,400	
	Employee benefits	70,500	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	955,500
	<i>Analysis and Planning</i>		
	Salaries and wages	1,062,500	
	Employee benefits	94,000	
	Transportation and communication	48,200	
	Services	44,700	
	Supplies and equipment	14,400	
	Subtotal	1,263,800	
	Less: Recoveries	631,700	632,100
	<i>Legal Services</i>		
	Transportation and communication	14,500	
	Services	1,260,300	
	Supplies and equipment	7,500	1,282,300
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		6,009,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		6,074,214

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
4901-2	Ministry Administration, Operating Assets	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
4901-3	Ministry Administration, Capital Expense	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
4901-4	Ministry Administration, Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

MINES AND MINERALS PROGRAM - VOTE 4902

This program encourages, promotes, and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's *Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands. It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's consultation obligations.

This program generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

The program delivers on the commitments in the Critical Minerals Strategy including efforts to connect Ontario's abundant critical minerals deposits, with our world-class manufacturing sector. The goal is to elevate and secure Ontario's place as a globally competitive jurisdiction that is ready to meet increasing global demand for critical minerals.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated team works with all parties involved, consulting with Northerners including Indigenous people and the mining community to encourage the region's responsible, sustainable development.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	155,410,300	124,829,200	30,581,100	129,941,038
	TOTAL OPERATING EXPENSE TO BE VOTED	155,410,300	124,829,200	30,581,100	129,941,038
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	28,186
	Total Statutory Appropriations	401,000	401,000	-	28,186
	Total Operating Expense	155,811,300	125,230,200	30,581,100	129,969,224
OPERATING ASSETS					
3	Mines and Minerals, Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness, Capital Expense	14,012,500	10,924,700	3,087,800	6,425,112
5	Environmental Remediation for Mining, Capital Expense	2,000	1,000	1,000	183,459,200
TOTAL CAPITAL EXPENSE TO BE VOTED		14,014,500	10,925,700	3,088,800	189,884,312
S	Amortization, the <i>Financial Administration Act</i>	638,500	567,300	71,200	515,808
Total Statutory Appropriations		638,500	567,300	71,200	515,808
Total Capital Expense		14,653,000	11,493,000	3,160,000	190,400,120
CAPITAL ASSETS					
4	Mines and Minerals, Capital Assets	601,000	800,000	(199,000)	455,433
TOTAL CAPITAL ASSETS TO BE VOTED		601,000	800,000	(199,000)	455,433
Total Capital Assets		601,000	800,000	(199,000)	455,433

MINES AND MINERALS PROGRAM - VOTE 4902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4902-1	Mineral Sector Competitiveness		
	Salaries and wages		25,061,600
	Employee benefits		3,403,800
	Transportation and communication		1,826,600
	Services		11,586,500
	Supplies and equipment		2,545,900
	Transfer payments		
	Reporting Ontario's Mining Activities	85,000	
	Focused Flow-through Share Tax Credit	7,969,300	
	Ontario Junior Exploration Program	10,000,000	
	Critical Minerals Innovation Fund	5,000,000	
	Mineral Development and Investment	100,000	
	Indigenous Economic Development	45,661,400	
	Resource Revenue Sharing for Mining	42,070,200	
	Mapping Ontario's Geological Opportunities	100,000	110,985,900
	Total Operating Expense to be Voted		155,410,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		155,811,300
OPERATING ASSETS			
4902-3	Mines and Minerals, Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000

MINES AND MINERALS PROGRAM - VOTE 4902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4902-2	Mineral Sector Competitiveness, Capital Expense		
	Transportation and communication		50,000
	Services		5,443,000
	Supplies and equipment		367,500
	Transfer payments		
	Indigenous Opportunities in Abandoned Mine Rehabilitation	1,000	
	Matawa Broadband	8,150,000	8,151,000
	Other transactions		1,000
	Total Capital Expense to be Voted		14,012,500
4902-5	Environmental Remediation for Mining, Capital Expense		
	Services		1,000
	Transfer payments		
	Indigenous Partnerships - Environmental Remediation for Abandoned Mines		1,000
	Total Capital Expense to be Voted		2,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		638,500
	Total Capital Expense for Mines and Minerals Program		14,653,000
CAPITAL ASSETS			
4902-4	Mines and Minerals, Capital Assets		
	Machinery and equipment - asset costs		601,000
	Total Capital Assets to be Voted		601,000
	Total Capital Assets for Mines and Minerals Program		601,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	131,311,900	135,777,140
Transfer of functions to other Ministries	(28,900)	(249,690)
Restated Total Operating Expense	131,283,000	135,527,450

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Assets previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	1,000	-
Restated Total Operating Assets	1,000	-

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	11,493,000	190,400,120
Restated Total Capital Expense	11,493,000	190,400,120

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	800,000	455,433
Restated Total Capital Assets	800,000	455,433

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The Ministry of Municipal Affairs and Housing provides leadership to help ensure communities are served by strong, efficient local governments and that all people in Ontario have access to housing that meets their needs. To achieve these goals, the ministry: develops, coordinates and implements Ontario government policies, legislation, regulation and programs that impact housing, municipalities, municipal service managers, and Indigenous program administrators; manages provincial-municipal relationships with municipal stakeholders; manages federal-provincial relationships with federal stakeholders; and manages provincial-business relationships with key growth partners, as well as implementation of the Association of Municipalities of Ontario Memorandum of Understanding, and the Toronto-Ontario Consultation and Collaboration Agreement; and supports Ontario's federal-provincial-municipal relationships.

The ministry also develops and administers policies and programs in support of: municipal administration, governance, and finance; infrastructure improvement; municipal and provincial land use planning; growth management; building regulation; and community, supportive, and market housing supply, which includes residential and commercial tenancy regulation, community housing regulation and homelessness prevention programs; and disaster recovery and mitigation.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1901	Ministry Administration Program	20,326,900	20,180,000	146,900	19,500,937
1902	Municipal Services	48,485,400	67,102,400	(18,617,000)	86,557,327
1903	Local Government and Planning Policy	21,442,200	21,454,700	(12,500)	17,086,975
1904	Housing Program	1,090,470,800	973,854,900	116,615,900	1,013,742,446
TOTAL OPERATING EXPENSE TO BE VOTED		1,180,725,300	1,082,592,000	98,133,300	1,136,887,685
Statutory Appropriations		1,459,992	84,187	1,375,805	3,812,066
Ministry Total Operating Expense		1,182,185,292	1,082,676,187	99,509,105	1,140,699,751
Operating Expense Adjustment - Section 15 Recoveries		-	-	-	6,520,604
Consolidation Adjustment - Public Housing		(1,369,600)	(2,342,200)	972,600	(3,672,555)
Debentures - Interest on Debt					
Consolidation Adjustment - General Real Estate Portfolio		(47,300)	(208,300)	161,000	(4,912,951)
Total Including Consolidation & Other Adjustments		1,180,768,392	1,080,125,687	100,642,705	1,138,634,849
OPERATING ASSETS					
1903	Local Government and Planning Policy	3,600,000	-	3,600,000	-
TOTAL OPERATING ASSETS TO BE VOTED		3,600,000	-	3,600,000	-
Ministry Total Operating Assets		3,600,000	-	3,600,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services	2,000	2,000	-	8,463,089
1904	Housing Program	264,239,300	233,948,100	30,291,200	407,254,020
TOTAL CAPITAL EXPENSE TO BE VOTED		264,242,300	233,951,100	30,291,200	415,717,109
Statutory Appropriations		636,500	636,500	-	604,398
Ministry Total Capital Expense		264,878,800	234,587,600	30,291,200	416,321,507
Consolidation Adjustment i MPBSD Transaction		-	-	-	(107,506,912)
Total Including Consolidation & Other Adjustments		264,878,800	234,587,600	30,291,200	308,814,595
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,445,647,192	1,314,713,287	130,933,905	1,447,449,444

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are to: provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), as well as corporate programs and activities of the ministry; provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry and its agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	20,326,900	20,180,000	146,900	19,500,937
	TOTAL OPERATING EXPENSE TO BE VOTED	20,326,900	20,180,000	146,900	19,500,937
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	20,232
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	81,187	6,205	69,533
	Total Operating Expense	20,414,292	20,261,187	153,105	19,570,470
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		10,940,100
	Employee benefits		1,184,000
	Transportation and communication		246,600
	Services		7,909,000
	Supplies and equipment		47,200
	Total Operating Expense to be Voted		20,326,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,771,000	
	Employee benefits	326,800	
	Transportation and communication	82,300	
	Services	133,900	
	Supplies and equipment	7,400	3,321,400
<i>Communications Services</i>			
	Salaries and wages	2,966,200	
	Employee benefits	274,800	
	Transportation and communication	17,700	
	Services	233,100	
	Supplies and equipment	2,500	3,494,300
<i>Financial and Administrative Services</i>			
	Salaries and wages	3,958,100	
	Employee benefits	391,600	
	Transportation and communication	89,600	
	Services	846,800	
	Supplies and equipment	17,300	5,303,400
<i>Human Resources</i>			
	Salaries and wages	1,204,800	
	Employee benefits	190,800	
	Transportation and communication	33,300	
	Services	228,700	
	Supplies and equipment	6,100	1,663,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	23,700	
	Services	5,600,000	
	Supplies and equipment	13,900	5,677,600
	<i>Information Systems</i>		
	Services	866,500	866,500
	Total Operating Expense to be Voted		20,326,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		20,414,292
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

MUNICIPAL SERVICES - VOTE 1902

The objectives of this program are to build strong local governments, promote well planned, safe, complete and thriving communities and increase the supply of housing through direct engagement with municipal clients. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act* and related legislation, regulations, policies and transfer payment programs; strengthen municipal capacity to deliver efficient services that meet local needs and achieve financial sustainability, prosperity and resiliency; and lead the province's one-window land-use planning system to support increased housing supply and economic development opportunities. This program advances provincial land use planning interests through tools such as Minister's Zoning Orders and Community Infrastructure and Housing Accelerator orders. In addition, this program provides provincial disaster recovery assistance, including initiatives such as the Build Back Better pilot under the Municipal Disaster Recovery Assistance program, and manages the ministry's Order-in-Council Emergency Management Program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
4	Municipal Services	48,485,400	67,102,400	(18,617,000)	86,557,327
	TOTAL OPERATING EXPENSE TO BE VOTED	48,485,400	67,102,400	(18,617,000)	86,557,327
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	69,978
	Total Statutory Appropriations	1,000	1,000	-	69,978
	Total Operating Expense	48,486,400	67,103,400	(18,617,000)	86,627,305
CAPITAL EXPENSE					
3	Municipal Services	2,000	2,000	-	8,463,089
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	8,463,089
	Total Capital Expense	2,000	2,000	-	8,463,089

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1902-4	Municipal Services		
	Salaries and wages		14,193,600
	Employee benefits		1,563,200
	Transportation and communication		347,000
	Services		1,589,600
	Supplies and equipment		64,000
	Transfer payments		
	Municipal Modernization Program	5,848,900	
	Streamline Development Approval Fund	22,875,000	
	Disaster Recovery Assistance for Ontarians	1,000	
	Municipal Disaster Recovery Assistance	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,651,100	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	125,088,000
	Subtotal		142,845,400
	Less: Recoveries		94,360,000
	Total Operating Expense to be Voted		48,485,400
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Municipal Services		48,486,400

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1902-3	Municipal Services		
	Transfer payments		
	Municipal Disaster Recovery Assistance	1,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	2,000
	Total Capital Expense to be Voted		2,000
	Total Capital Expense for Municipal Services		2,000

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are to ensure Ontario's municipalities are well-planned, and effectively provide services to their residents and businesses. This program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes. The ministry supports municipal sustainability by working with municipalities and other ministries to advance legislative/regulatory options to address priorities, such as housing supply and financial sustainability. Activities include overseeing the *Municipal Act*, *City of Toronto Act*, *Development Charges Act*, *Municipal Elections Act* and *Municipal Conflict of Interest Act*.

Through this program, effective partnerships with municipalities, businesses, environmental, non-governmental organizations, Indigenous peoples, other ministries and other governments are built and maintained. The program strengthens the province's relationship with Ontario's 444 municipalities through the implementation of the Memorandum of Understanding with the Association of Municipalities of Ontario and the Toronto-Ontario Consultation and Collaboration Agreement.

The program also oversees the *Planning Act*, Provincial Policy Statement, *Greenbelt Act*, *Ontario Planning and Development Act*, *Places to Grow Act* and the *Building Code Act*. This includes overseeing geographic-specific regulatory policy such as the Growth Plan for the Greater Golden Horseshoe, the Greenbelt Plan and the Oak Ridges Moraine Conservation Plan. Additionally, the program supports environmental protection, preservation of agricultural land, and conservation of greenspace while also providing a legislative framework for land use planning and development approvals, including the administration of the Ontario Building Code.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
7	Local Government	7,257,800	7,257,800	-	6,067,869
10	Planning and Growth Policy	14,184,400	14,196,900	(12,500)	11,019,106
	TOTAL OPERATING EXPENSE TO BE VOTED	21,442,200	21,454,700	(12,500)	17,086,975
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	21,443,200	21,455,700	(12,500)	17,086,975
OPERATING ASSETS					
11	Advances and Recoverables	3,600,000	-	3,600,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	3,600,000	-	3,600,000	-
	Total Operating Assets	3,600,000	-	3,600,000	-

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1903-7	Local Government	
	Salaries and wages	6,132,900
	Employee benefits	490,200
	Transportation and communication	67,700
	Services	558,500
	Supplies and equipment	8,500
	Total Operating Expense to be Voted	7,257,800
1903-10	Planning and Growth Policy	
	Salaries and wages	9,406,300
	Employee benefits	1,058,700
	Transportation and communication	251,300
	Services	3,387,300
	Supplies and equipment	80,800
	Total Operating Expense to be Voted	14,184,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Local Government and Planning Policy	21,443,200
OPERATING ASSETS		
1903-11	Advances and Recoverables	
	Advances and recoverable amounts	3,600,000
	Total Operating Assets to be Voted	3,600,000
	Total Operating Assets for Local Government and Planning Policy	3,600,000

HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on community housing, supportive housing, homelessness prevention and reduction, and market housing supply. This includes: engaging with stakeholders on opportunities to improve housing; working horizontally to lead policy and legislative changes to increase housing supply and improve affordability; supporting housing development on surplus government properties; maintaining a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; supporting municipalities, municipal service managers, housing providers, Indigenous program administrators and other external stakeholders, to help them meet their housing responsibilities; and to continue supporting vulnerable populations through homelessness prevention and portable housing benefit programs.

To meet its objectives, the program provides a full range of services: policy and legislative development, research, coordination and implementation; program design and delivery; complaints resolution and enforcement; residential and commercial tenancy regulation; and program funding.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Community and Market Housing	1,088,652,200	972,036,300	116,615,900	1,012,233,172
3	Residential Tenancy	1,818,600	1,818,600	-	1,509,274
TOTAL OPERATING EXPENSE TO BE VOTED		1,090,470,800	973,854,900	116,615,900	1,013,742,446
S	Interest on Debt, the <i>Financial Administration Act</i>	1,369,600	-	1,369,600	3,672,555
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,370,600	1,000	1,369,600	3,672,555
Total Operating Expense		1,091,841,400	973,855,900	117,985,500	1,017,415,001

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4	Community and Market Housing Capital	264,238,300	233,947,100	30,291,200	407,254,020
5	Community and Market Housing Capital, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		264,239,300	233,948,100	30,291,200	407,254,020
S	Amortization, the <i>Financial Administration Act</i>	636,500	636,500	-	604,398
Total Statutory Appropriations		636,500	636,500	-	604,398
Total Capital Expense		264,875,800	234,584,600	30,291,200	407,858,418

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1904-2	Community and Market Housing		
	Salaries and wages		12,656,300
	Employee benefits		1,694,800
	Transportation and communication		161,400
	Services		2,734,800
	Supplies and equipment		26,800
	Transfer payments		
	Homelessness Programs	670,730,200	
	Indigenous and Community Housing Initiatives	8,473,300	
	National Housing Strategy Programs	211,700,200	
	Community Housing Programs	198,158,400	1,089,062,100
	Other transactions		11,935,100
	Subtotal		1,118,271,300
	Less: Recoveries		29,619,100
	Total Operating Expense to be Voted		1,088,652,200
1904-3	Residential Tenancy		
	Salaries and wages		1,573,800
	Employee benefits		133,500
	Transportation and communication		24,700
	Services		83,600
	Supplies and equipment		3,000
	Total Operating Expense to be Voted		1,818,600
	Statutory Appropriations		
	Other transactions		
S	Interest on Debt, the <i>Financial Administration Act</i>		1,369,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Housing Program		1,091,841,400

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1904-4	Community and Market Housing Capital		
	Transfer payments		
	Community Housing Programs	16,848,300	
	Homelessness Programs	36,954,100	
	National Housing Strategy Programs	210,433,900	
	Housing Lands - Sale	1,000	
	Housing Lands - Lease	1,000	264,238,300
	Total Capital Expense to be Voted		264,238,300
1904-5	Community and Market Housing Capital, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		636,500
	Total Capital Expense for Housing Program		264,875,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	1,082,699,687	1,140,729,727
Government Reorganization		
Transfer of functions to other Ministries	(23,500)	(29,976)
Restated Total Operating Expense	1,082,676,187	1,140,699,751

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

The Ministry of Natural Resources and Forestry (MNRF) oversees the management of Ontario's natural resources including forests, fisheries, wildlife, aggregates, petroleum resources and Crown lands. The Ministry envisions a healthy and naturally diverse environment that enables and contributes to responsible development in Ontario.

MNRF's mission is to protect and manage our natural resources in a sustainable way to ensure that they are available for the enjoyment and use of future generations.

The Ministry strives to achieve its vision and mission by promoting knowledge of Ontario's natural resources, their management and opportunities for enjoyment; strengthening management of natural resources to ensure environmental integrity and resilience; and increasing natural resource-related economic benefits through innovation and sustainable resource management.

MNRF provides support to the province, including frontline wildland fire management operations, in the delivery of emergency management responsibilities in Ontario, while providing services to protect people and economic values from wildland fires, floods, drought, subsurface gas migration and other natural hazards.

MNRF works with Indigenous communities, forest industry, aggregates sector and other partners to encourage responsible, sustainable development. The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, in order to inform the development and implementation of economic policies, programs and initiatives. The Ministry also works to increase Indigenous partnership and participation in the forestry and aggregates sectors, including resource revenue sharing.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2101	Ministry Administration Program	38,030,000	40,575,700	(2,545,700)	35,347,920
2103	Natural Resource Management Program	375,386,600	292,081,600	83,305,000	331,185,957
2104	Public Protection	171,070,200	136,118,100	34,952,100	275,451,640
2105	Land and Resources Information and Information Technology Cluster Program	30,911,000	30,713,500	197,500	32,201,047
TOTAL OPERATING EXPENSE TO BE VOTED		615,397,800	499,488,900	115,908,900	674,186,564
Statutory Appropriations		5,167,014	5,167,014	-	10,696,698
Ministry Total Operating Expense		620,564,814	504,655,914	115,908,900	684,883,262

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	75,000,000	75,000,000	-	69,638,792
	Consolidation Adjustment - Algonquin Forest Authority	25,990,000	24,579,500	1,410,500	19,023,758
	Consolidation Adjustment - Forest Renewal Trust	57,088,700	56,688,700	400,000	53,906,748
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	10,410,693
	Consolidation Adjustment - Forestry Futures Trust	1,560,900	-	1,560,900	-
	Consolidation Adjustment - Colleges	-	-	-	(134,335)
	Consolidation Adjustment - Niagara Parks Commission	-	-	-	(75,000)
	Consolidation Adjustment - General Real Estate Portfolio	(23,093,400)	(22,128,000)	(965,400)	(24,004,122)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(22,840)
	Total Including Consolidation & Other Adjustments	757,111,014	638,796,114	118,314,900	813,626,956
OPERATING ASSETS					
2103	Natural Resource Management Program	3,967,800	2,806,900	1,160,900	2,003,961
2104	Public Protection	46,500	46,500	-	46,500
	TOTAL OPERATING ASSETS TO BE VOTED	4,014,300	2,853,400	1,160,900	2,050,461
	Ministry Total Operating Assets	4,014,300	2,853,400	1,160,900	2,050,461

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2103	Natural Resource Management Program	33,193,800	26,152,300	7,041,500	227,275,438
2104	Public Protection	4,744,800	5,370,000	(625,200)	3,835,908
TOTAL CAPITAL EXPENSE TO BE VOTED		37,938,600	31,522,300	6,416,300	231,111,346
Statutory Appropriations		29,688,200	27,540,300	2,147,900	15,758,448
Ministry Total Capital Expense		67,626,800	59,062,600	8,564,200	246,869,794
Consolidation Adjustment - Algonquin Forest Authority		110,000	140,000	(30,000)	106,568
Capital Expense Adjustment - Capital Asset Reclassification		-	-	-	(201,673,289)
Consolidation Adjustment - General Real Estate Portfolio		(1,641,800)	(3,582,100)	1,940,300	(1,221,944)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(1,174,433)
Total Including Consolidation & Other Adjustments		66,095,000	55,620,500	10,474,500	42,906,696
CAPITAL ASSETS					
2103	Natural Resource Management Program	34,457,900	29,770,200	4,687,700	23,003,194
2104	Public Protection	27,490,100	29,654,900	(2,164,800)	5,372,149
TOTAL CAPITAL ASSETS TO BE VOTED		61,948,000	59,425,100	2,522,900	28,375,343
Ministry Total Capital Assets		61,948,000	59,425,100	2,522,900	28,375,343
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		823,206,014	694,416,614	128,789,400	856,533,652

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas. The program also provides leadership and advice in business planning, financial management, controllership, human resource management and French Language Services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration, Natural Resources and Forestry	38,030,000	40,575,700	(2,545,700)	35,347,920
TOTAL OPERATING EXPENSE TO BE VOTED		38,030,000	40,575,700	(2,545,700)	35,347,920
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	10,545
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	10,463
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		65,014	65,014	-	21,008
Total Operating Expense		38,095,014	40,640,714	(2,545,700)	35,368,928

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2101-1	Ministry Administration, Natural Resources and Forestry		
	Salaries and wages		16,296,200
	Employee benefits		4,969,500
	Transportation and communication		339,200
	Services		17,484,000
	Supplies and equipment		104,300
	Transfer payments		
	Youth Employment Programs		335,300
	Subtotal		39,528,500
	Less: Recoveries		1,498,500
	Total Operating Expense to be Voted		38,030,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	4,337,300	
	Employee benefits	601,600	
	Transportation and communication	178,000	
	Services	4,919,400	
	Supplies and equipment	29,900	10,066,200
<i>Finance and Administration</i>			
	Salaries and wages	3,520,100	
	Employee benefits	505,200	
	Transportation and communication	40,200	
	Services	5,214,200	
	Supplies and equipment	19,100	9,298,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Resources</i>		
	Salaries and wages	5,449,200	
	Employee benefits	3,445,400	
	Transportation and communication	46,500	
	Services	417,100	
	Supplies and equipment	25,200	
	Transfer payments		
	Youth Employment Programs	335,300	
	Subtotal	9,718,700	
	Less: Recoveries	1,498,500	8,220,200
	<i>Communications Services</i>		
	Salaries and wages	2,927,600	
	Employee benefits	417,300	
	Transportation and communication	27,300	
	Services	601,800	
	Supplies and equipment	12,100	3,986,100
	<i>Legal Services</i>		
	Salaries and wages	62,000	
	Transportation and communication	47,200	
	Services	6,276,700	
	Supplies and equipment	18,000	6,403,900
	<i>Information Technology</i>		
	Services	54,800	54,800
	Total Operating Expense to be Voted		38,030,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		38,095,014

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources, as well as conservation authorities, in order to promote a healthy and sustainable environment, preserve biodiversity and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Sustainable Resource Management	375,386,600	292,081,600	83,305,000	331,185,957
	TOTAL OPERATING EXPENSE TO BE VOTED	375,386,600	292,081,600	83,305,000	331,185,957
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000	5,091,000	-	10,675,690
	Total Statutory Appropriations	5,092,000	5,092,000	-	10,675,690
	Total Operating Expense	380,478,600	297,173,600	83,305,000	341,861,647
OPERATING ASSETS					
5	Natural Resource Management's Operating Assets	3,967,800	2,806,900	1,160,900	2,003,961
	TOTAL OPERATING ASSETS TO BE VOTED	3,967,800	2,806,900	1,160,900	2,003,961
	Total Operating Assets	3,967,800	2,806,900	1,160,900	2,003,961

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Infrastructure for Natural Resource Management	33,192,800	26,151,300	7,041,500	227,275,438
6	Environmental Remediation	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		33,193,800	26,152,300	7,041,500	227,275,438
S	Amortization, the <i>Financial Administration Act</i>	18,391,900	18,064,600	327,300	10,335,496
Total Statutory Appropriations		18,391,900	18,064,600	327,300	10,335,496
Total Capital Expense		51,585,700	44,216,900	7,368,800	237,610,934
CAPITAL ASSETS					
4	Infrastructure for Natural Resource Management i Capital Assets	34,457,900	29,770,200	4,687,700	23,003,194
TOTAL CAPITAL ASSETS TO BE VOTED		34,457,900	29,770,200	4,687,700	23,003,194
Total Capital Assets		34,457,900	29,770,200	4,687,700	23,003,194

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2103-1	Sustainable Resource Management		
	Salaries and wages		173,322,500
	Employee benefits		27,179,700
	Transportation and communication		6,086,200
	Services		136,194,100
	Supplies and equipment		18,098,200
	Transfer payments		
	Resource Revenue Sharing for Forestry	35,984,500	
	Payments in Lieu of Municipal Taxation	2,200,000	
	Annuities and Bonuses - Treaty 9	110,000	
	Resource Revenue Sharing for Aggregates	1,003,500	
	Natural Resources Policy and Resource Stewardship	8,329,800	
	Forestry Initiatives	40,194,000	
	Support to the operation of the Experimental Lakes Area	1,900,000	
	Provincial Services Resource Stewardship	390,000	
	Regional Operations Support Programs	9,097,200	
	Far North Program	1,500,000	
	Fish and Wildlife Resource Stewardship	202,500	100,911,500
	Subtotal		461,792,200
	Less: Recoveries		86,405,600
	Total Operating Expense to be Voted		375,386,600
<i>Sub-Items:</i>			
<i>Mapping and Geographic Information</i>			
	Salaries and wages	8,515,600	
	Employee benefits	1,332,600	
	Transportation and communication	87,500	
	Services	5,107,900	
	Supplies and equipment	160,500	
	Subtotal	15,204,100	
	Less: Recoveries	5,700,000	9,504,100

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Policy and Planning				
	Salaries and wages		15,251,400	
	Employee benefits		2,073,600	
	Transportation and communication		111,700	
	Services		2,331,800	
	Supplies and equipment		60,000	
	Transfer payments			
	Annuities and Bonuses - Treaty 9	110,000		
	Resource Revenue Sharing for Aggregates	1,003,500		
	Natural Resources Policy and Resource Stewardship	8,329,800	9,443,300	
	Subtotal		29,271,800	
	Less: Recoveries		75,000	29,196,800
Forest Industry				
	Salaries and wages		7,984,600	
	Employee benefits		1,209,500	
	Transportation and communication		480,400	
	Services		51,691,200	
	Supplies and equipment		228,500	
	Transfer payments			
	Resource Revenue Sharing for Forestry	35,984,500		
	Forestry Initiatives	40,194,000	76,178,500	137,772,700
Provincial Services, Science and Research				
	Salaries and wages		32,459,500	
	Employee benefits		5,264,700	
	Transportation and communication		603,100	
	Services		19,366,700	
	Supplies and equipment		4,108,000	
	Transfer payments			
	Support to the operation of the Experimental Lakes Area	1,900,000		
	Provincial Services Resource Stewardship	390,000	2,290,000	
	Subtotal		64,092,000	

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Less: Recoveries	2,275,000	61,817,000
	<i>Regional Operations</i>		
	Salaries and wages	61,875,000	
	Employee benefits	10,039,200	
	Transportation and communication	2,638,900	
	Services	20,196,500	
	Supplies and equipment	10,733,700	
	Transfer payments		
	Payments in Lieu of Municipal Taxation	2,200,000	
	Regional Operations Support Programs	9,097,200	
	Far North Program	1,500,000	12,797,200
	Subtotal	118,280,500	
	Less: Recoveries	3,355,600	114,924,900
	<i>Fish and Wildlife Special Purpose Funds</i>		
	Salaries and wages	45,118,800	
	Employee benefits	6,934,900	
	Transportation and communication	2,121,600	
	Services	17,846,700	
	Supplies and equipment	2,776,500	
	Transfer payments		
	Fish and Wildlife Resource Stewardship	202,500	
	Subtotal	75,001,000	
	Less: Recoveries	75,000,000	1,000
	<i>Program Administration</i>		
	Services	14,647,600	14,647,600
	<i>Niagara Escarpment Commission</i>		
	Salaries and wages	2,117,600	
	Employee benefits	325,200	
	Transportation and communication	43,000	
	Services	1,160,200	
	Supplies and equipment	31,000	3,677,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Information Technology</i>		
	Services	3,845,500	3,845,500
	Total Operating Expense to be Voted		375,386,600
	Statutory Appropriations		
	Transfer payments		
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>		2,000
	Less: Recoveries		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,091,000
	Total Operating Expense for Natural Resource Management Program		380,478,600
	OPERATING ASSETS		
2103-5	Natural Resource Management - Operating Assets		
	Deposits and prepaid expenses		3,966,800
	Inventory held for resale		1,000
	Total Operating Assets to be Voted		3,967,800
	Total Operating Assets for Natural Resource Management Program		3,967,800

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		21,000
	Services		26,510,400
	Supplies and equipment		4,264,400
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	1,000	5,001,000
	Subtotal		35,796,800
	Less: Recoveries		2,604,000
	Total Capital Expense to be Voted		33,192,800
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Transportation and communication	20,000	
	Services	504,000	
	Supplies and equipment	4,262,400	4,786,400
<i>Regional Operations</i>			
	Transportation and communication	1,000	
	Services	17,675,700	
	Supplies and equipment	1,000	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Subtotal	22,677,700	
	Less: Recoveries	2,603,000	20,074,700
<i>Forest Industry</i>			
	Services	180,000	180,000
<i>Ministry Support Infrastructure</i>			
	Services	8,150,700	
	Supplies and equipment	1,000	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	1,000	
	Subtotal	8,152,700	
	Less: Recoveries	1,000	8,151,700
	Total Capital Expense to be Voted		33,192,800

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	18,391,900
2103-6	Environmental Remediation	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Natural Resource Management Program	51,585,700

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
2103-4	Infrastructure for Natural Resource Management - Capital Assets		
	Buildings - asset costs	3,320,200	
	Transportation infrastructure - asset costs	10,225,000	
	Dams and engineering structures - asset costs	17,750,000	
	Machinery and equipment - asset costs	1,460,000	
	Land and marine fleet - asset costs	1,702,700	
	Total Capital Assets to be Voted	34,457,900	
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Buildings - asset costs	2,810,200	
	Dams and engineering structures - asset costs	100,000	
	Machinery and equipment - asset costs	702,000	
	Land and marine fleet - asset costs	1,702,700	5,314,900
<i>Regional Operations</i>			
	Transportation infrastructure - asset costs	4,225,000	
	Dams and engineering structures - asset costs	17,650,000	21,875,000
<i>Forest Industry</i>			
	Transportation infrastructure - asset costs	6,000,000	
	Machinery and equipment - asset costs	340,000	6,340,000
<i>Ministry Support Infrastructure</i>			
	Buildings - asset costs	510,000	
	Machinery and equipment - asset costs	418,000	928,000
	Total Capital Assets to be Voted	34,457,900	
	Total Capital Assets for Natural Resource Management Program	34,457,900	

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by wildland fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Public Protection	171,070,200	136,118,100	34,952,100	275,451,640
	TOTAL OPERATING EXPENSE TO BE VOTED	171,070,200	136,118,100	34,952,100	275,451,640
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
	Total Operating Expense	171,080,200	136,128,100	34,952,100	275,451,640
OPERATING ASSETS					
3	Public Safety and Emergency Response ĩ Operating Assets	46,500	46,500	-	46,500
	TOTAL OPERATING ASSETS TO BE VOTED	46,500	46,500	-	46,500
	Total Operating Assets	46,500	46,500	-	46,500

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
5	Infrastructure for Public Safety and Emergency Response	4,744,800	5,370,000	(625,200)	3,835,908
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,744,800	5,370,000	(625,200)	3,835,908
S	Amortization, the <i>Financial Administration Act</i>	11,296,300	9,475,700	1,820,600	5,422,952
	Total Statutory Appropriations	11,296,300	9,475,700	1,820,600	5,422,952
	Total Capital Expense	16,041,100	14,845,700	1,195,400	9,258,860
CAPITAL ASSETS					
4	Public Safety and Emergency Response i Capital Assets	27,490,100	29,654,900	(2,164,800)	5,372,149
	TOTAL CAPITAL ASSETS TO BE VOTED	27,490,100	29,654,900	(2,164,800)	5,372,149
	Total Capital Assets	27,490,100	29,654,900	(2,164,800)	5,372,149

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2104-1	Public Protection		
	Salaries and wages		86,528,400
	Employee benefits		10,285,300
	Transportation and communication		5,998,900
	Services		108,191,300
	Supplies and equipment		9,885,500
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Ontario FireSmart Communities Initiative	200,000	250,000
	Subtotal		221,139,400
	Less: Recoveries		50,069,200
	Total Operating Expense to be Voted		171,070,200
Sub-Items:			
Public Safety and Emergency Response			
	Salaries and wages	34,249,400	
	Employee benefits	3,519,000	
	Transportation and communication	1,900,000	
	Services	31,815,600	
	Supplies and equipment	3,653,000	
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Subtotal	75,187,000	
	Less: Recoveries	39,068,200	36,118,800

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Emergency Fire Fighting</i>		
	Salaries and wages	52,279,000	
	Employee benefits	6,766,300	
	Transportation and communication	4,098,900	
	Services	76,375,700	
	Supplies and equipment	6,232,500	
	Transfer payments		
	Ontario FireSmart Communities Initiative	200,000	
	Subtotal	145,952,400	
	Less: Recoveries	11,001,000	134,951,400
	Total Operating Expense to be Voted		171,070,200
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Public Protection		171,080,200
	OPERATING ASSETS		
2104-3	Public Safety and Emergency Response - Operating Assets		
	Deposits and prepaid expenses		46,500
	Total Operating Assets to be Voted		46,500
	Total Operating Assets for Public Protection		46,500
	CAPITAL EXPENSE		
2104-5	Infrastructure for Public Safety and Emergency Response		
	Transportation and communication		1,000
	Services		1,495,800
	Supplies and equipment		3,247,000
	Other transactions		1,000
	Total Capital Expense to be Voted		4,744,800
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		11,296,300
	Total Capital Expense for Public Protection		16,041,100

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2104-4	Public Safety and Emergency Response - Capital Assets	
	Buildings - salaries and wages	253,800
	Buildings - employee benefits	25,000
	Buildings - asset costs	17,484,900
	Dams and engineering structures - asset costs	177,300
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	463,500
	Aircraft - asset costs	9,084,600
	Total Capital Assets to be Voted	27,490,100
	Total Capital Assets for Public Protection	27,490,100

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105

The Land and Resources I&IT Cluster program provides leadership and program delivery of information management and information technology solutions and service operations with partner ministries, including Agriculture, Food and Rural Affairs; Energy; Environment, Conservation and Parks; Indigenous Affairs; Mines; Natural Resources and Forestry; and Northern Development.

The program is responsible for delivering digital technology solutions by applying agile and lean principles to enable innovative program delivery and business transformation. It is committed to furthering the province's digital strategy that ensures Ontarians have a simple, reliable, and consistent experience powered by user-centred and secure technology, maximizing technology reuse and investment.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Land and Resources Information Technology Cluster	30,911,000	30,713,500	197,500	32,201,047
TOTAL OPERATING EXPENSE TO BE VOTED		30,911,000	30,713,500	197,500	32,201,047
Total Operating Expense		30,911,000	30,713,500	197,500	32,201,047

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2105-1	Land and Resources Information Technology Cluster	
	Salaries and wages	20,143,200
	Employee benefits	2,653,400
	Transportation and communication	834,500
	Services	48,430,200
	Supplies and equipment	94,900
	Subtotal	72,156,200
	Less: Recoveries	41,245,200
	Total Operating Expense to be Voted	30,911,000
	Total Operating Expense for Land and Resources Information and Information Technology Cluster Program	30,911,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	855,663,714	687,155,940
Government Reorganization		
Transfer of functions to other Ministries	(351,007,800)	(2,272,678)
Restated Total Operating Expense	504,655,914	684,883,262

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Assets previously published*	2,857,400	2,050,461
Government Reorganization		
Transfer of functions to other Ministries	(4,000)	-
Restated Total Operating Assets	2,853,400	2,050,461

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	541,592,900	246,869,794
Government Reorganization		
Transfer of functions to other Ministries	(482,530,300)	-
Restated Total Capital Expense	59,062,600	246,869,794

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	552,880,500	28,375,343
Government Reorganization		
Transfer of functions to other Ministries	(493,455,400)	-
Restated Total Capital Assets	59,425,100	28,375,343

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF NORTHERN DEVELOPMENT

The Ministry of Northern Development (MND) strives to make Northern Ontario strong, healthy, and prosperous by contributing responsible economic development support to communities and businesses, and by promoting the region and its assets internationally. The ministry advances economic development in Northern Ontario through collaborative partnerships and solutions that reflect the unique needs of northerners.

The ministry delivers economic development programs and serves as a voice for the North. MND's programs support northern economic growth, and strong northern communities. The ministry's Northern Ontario Heritage Fund Corporation makes strategic investments that help expand economic opportunity in the North. The ministry applies a northern lens for policy review and development and champions Northern Ontario interests to advance economic development. Investments in Northern Ontario infrastructure, such as highways, improves the North's linkages to the rest of Ontario, Canada, and beyond.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2201	Ministry Administration Program	6,513,800	6,054,100	459,700	5,547,896
2202	Northern Development Program	206,130,200	211,174,600	(5,044,400)	198,665,881
TOTAL OPERATING EXPENSE TO BE VOTED		212,644,000	217,228,700	(4,584,700)	204,213,777
	Statutory Appropriations	166,014	101,000	65,014	(89,023)
	Ministry Total Operating Expense	212,810,014	217,329,700	(4,519,686)	204,124,754
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	14,258,700	14,818,500	(559,800)	34,911,850
	Consolidation Adjustment - General Real Estate Portfolio	(190,300)	(147,300)	(43,000)	(216,816)
Total Including Consolidation & Other Adjustments		226,878,414	232,000,900	(5,122,486)	238,819,788
OPERATING ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		3,000	3,000	-	-
	Ministry Total Operating Assets	3,000	3,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2201	Ministry Administration Program	2,000	1,000	1,000	-
2202	Northern Development Program	106,503,000	91,453,000	15,050,000	88,505,997
TOTAL CAPITAL EXPENSE TO BE VOTED		106,505,000	91,454,000	15,051,000	88,505,997
Statutory Appropriations		392,071,800	379,583,300	12,488,500	358,275,404
Ministry Total Capital Expense		498,576,800	471,037,300	27,539,500	446,781,401
Consolidation Adjustment - Northern Ontario Heritage Fund Corporation		(146,300)	(325,700)	179,400	(40,000,000)
Total Including Consolidation & Other Adjustments		498,430,500	470,711,600	27,718,900	406,781,401
CAPITAL ASSETS					
2201	Ministry Administration Program	2,000	1,000	1,000	-
2202	Northern Development Program	592,917,500	492,654,400	100,263,100	583,057,008
TOTAL CAPITAL ASSETS TO BE VOTED		592,919,500	492,655,400	100,264,100	583,057,008
Ministry Total Capital Assets		592,919,500	492,655,400	100,264,100	583,057,008
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		725,308,914	702,712,500	22,596,414	645,601,189

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal services. This program also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	6,513,800	6,054,100	459,700	5,547,896
	TOTAL OPERATING EXPENSE TO BE VOTED	6,513,800	6,054,100	459,700	5,547,896
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	19,382
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	8,333
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	65,014	-	65,014	27,715
	Total Operating Expense	6,578,814	6,054,100	524,714	5,575,611
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3	Ministry Administration	2,000	1,000	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	1,000	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	1,000	1,000	-
	Total Statutory Appropriations	2,000	1,000	1,000	-
	Total Capital Expense	4,000	2,000	2,000	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	2,000	1,000	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	1,000	1,000	-
	Total Capital Assets	2,000	1,000	1,000	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2201-1	Ministry Administration		
	Salaries and wages		5,597,500
	Employee benefits		574,400
	Transportation and communication		336,400
	Services		3,209,100
	Supplies and equipment		165,900
	Subtotal		9,883,300
	Less: Recoveries		3,369,500
	Total Operating Expense to be Voted		6,513,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,315,800	
	Employee benefits	143,900	
	Transportation and communication	92,100	
	Services	65,900	
	Supplies and equipment	34,400	1,652,100
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,093,100	
	Employee benefits	154,400	
	Transportation and communication	136,200	
	Services	1,398,000	
	Supplies and equipment	79,600	
	Subtotal	3,861,300	
	Less: Recoveries	2,526,100	1,335,200
<i>Human Resources</i>			
	Salaries and wages	955,800	
	Employee benefits	158,700	
	Transportation and communication	50,200	
	Services	99,200	
	Supplies and equipment	26,200	
	Subtotal	1,290,100	
	Less: Recoveries	607,500	682,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	701,300	
	Employee benefits	70,400	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	955,300
	<i>Analysis and Planning</i>		
	Salaries and wages	531,500	
	Employee benefits	47,000	
	Transportation and communication	24,100	
	Services	22,300	
	Supplies and equipment	7,200	632,100
	<i>Legal Services</i>		
	Transportation and communication	14,500	
	Services	1,040,300	
	Supplies and equipment	7,500	1,062,300
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		6,513,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		6,578,814

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Ministry Administration Program	4,000
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	2,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Ministry Administration Program	2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program leads and assists in the development and delivery of policies, programs, and services that support Northern Ontario businesses and communities. In addition, the program strives to make Northern Ontario strong, healthy, and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs. It also leads the implementation of provincial economic development growth strategies in the North.

The program provides strategic policy advice through research and analysis to support the development, delivery, and implementation of northern economic development programs on a range of issues and opportunities with respect to Northern Ontario. By engaging northerners in government initiatives, including policy and planning activities, this program also ensures northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure through the Northern Highways Program, the Winter Roads Program, and the Northern Ontario Resource Development Support Fund are improving the North's linkages to the rest of Ontario, Canada, and beyond.

The ministry's network of advisors provides northern communities and businesses with access to government economic development programs and services. Ministry programs and services are also aimed at attracting trade and investment opportunities to help northern businesses develop and expand domestic and international markets, as well as attracting new business investment to the region.

The Northern Ontario Heritage Fund Corporation, an agency of the ministry, offers a variety of funding programs that support public and private sector economic growth, diversification, and job creation in Northern Ontario.

In addition, the ministry delivers other programs and initiatives that contribute to economic development in the North. The Northern Energy Advantage Program assists Northern Ontario's largest industrial electricity consumers to reduce energy costs, sustain jobs, and maintain global competitiveness. Additionally, the Veterinary Assistance Program provides better access to veterinary services for agriculture producers with large animals, allowing for a healthy and strong agricultural sector in Northern Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Northern Economic Development	206,130,200	211,174,600	(5,044,400)	198,665,881
	TOTAL OPERATING EXPENSE TO BE VOTED	206,130,200	211,174,600	(5,044,400)	198,665,881
S	Bad Debt Expense, the <i>Financial Administration Act</i>	101,000	101,000	-	(116,738)
	Total Statutory Appropriations	101,000	101,000	-	(116,738)
	Total Operating Expense	206,231,200	211,275,600	(5,044,400)	198,549,143
OPERATING ASSETS					
3	Northern Development Operating Assets	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Northern Economic Development	106,503,000	91,453,000	15,050,000	88,505,997
	TOTAL CAPITAL EXPENSE TO BE VOTED	106,503,000	91,453,000	15,050,000	88,505,997
S	Amortization, the <i>Financial Administration Act</i>	392,069,800	379,582,300	12,487,500	358,275,404
	Total Statutory Appropriations	392,069,800	379,582,300	12,487,500	358,275,404
	Total Capital Expense	498,572,800	471,035,300	27,537,500	446,781,401
CAPITAL ASSETS					
4	Northern Development Capital Assets	592,917,500	492,654,400	100,263,100	583,057,008
	TOTAL CAPITAL ASSETS TO BE VOTED	592,917,500	492,654,400	100,263,100	583,057,008
	Total Capital Assets	592,917,500	492,654,400	100,263,100	583,057,008

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		11,520,200
	Employee benefits		1,606,000
	Transportation and communication		604,900
	Services		7,211,600
	Supplies and equipment		207,200
	Transfer payments		
	Northern Energy Advantage Program	141,470,000	
	Community Services	625,000	
	Economic Development	830,000	
	Northern Ontario Heritage Fund	50,000,000	
	Small Business Enterprise Centres	700,000	193,625,000
	Subtotal		214,774,900
	Less: Recoveries		8,644,700
	Total Operating Expense to be Voted		206,130,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		101,000
	Total Operating Expense for Northern Development Program		206,231,200
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Northern Development Program		2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Northern Ontario Resource Development Support Fund	15,000,000	
	Winter Roads	11,000,000	
	Northern Ontario Heritage Fund	50,000,000	
	Railway Infrastructure Renewal	1,800,000	77,800,000
	Other transactions		
	Resource Access Roads	3,600,000	
	Northern Development	1,000	3,601,000
	Total Capital Expense to be Voted		106,503,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		392,069,800
	Total Capital Expense for Northern Development Program		498,572,800
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		592,916,500
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		592,917,500
	Total Capital Assets for Northern Development Program		592,917,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	-	6,957,707,492
Government Reorganization		
Transfer of functions from other Ministries	217,337,400	-
Transfer of functions to other Ministries	(7,700)	(6,753,582,738)
Restated Total Operating Expense	217,329,700	204,124,754

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Assets previously published*	-	279,600,000
Government Reorganization		
Transfer of functions from other Ministries	3,000	-
Transfer of functions to other Ministries	-	(279,600,000)
Restated Total Operating Assets	3,000	-

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	-	637,181,521
Government Reorganization		
Transfer of functions from other Ministries	471,037,300	-
Transfer of functions to other Ministries	-	(190,400,120)
Restated Total Capital Expense	471,037,300	446,781,401

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	-	583,512,441
Government Reorganization		
Transfer of functions from other Ministries	492,655,400	-
Transfer of functions to other Ministries	-	(455,433)
Restated Total Capital Assets	492,655,400	583,057,008

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in their role as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2401	Office of the Premier Program	2,326,800	2,326,800	-	2,269,031
	TOTAL OPERATING EXPENSE TO BE VOTED	2,326,800	2,326,800	-	2,269,031
	Statutory Appropriations	105,861	105,861	-	109,091
	Ministry Total Operating Expense	2,432,661	2,432,661	-	2,378,122
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,432,661	2,432,661	-	2,378,122

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Office of the Premier	2,326,800	2,326,800	-	2,269,031
TOTAL OPERATING EXPENSE TO BE VOTED		2,326,800	2,326,800	-	2,269,031
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
Total Statutory Appropriations		105,861	105,861	-	109,091
Total Operating Expense		2,432,661	2,432,661	-	2,378,122

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,007,100
	Employee benefits	207,100
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,326,800
	Statutory Appropriations	
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,432,661

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

The Ministry of Public and Business Service Delivery (MPBSD) delivers vital programs, services, and products to the people and businesses of Ontario, as well as to ministries across the Ontario Public Service (OPS), provincial agencies, and the Broader Public Sector (BPS). Services are managed and delivered through MPBSD's business lines: Enterprise Information, Privacy, Archives and Digital Delivery Program, Enterprise Business and Financial Services, ServiceOntario, Consumer Services, Government Services Integration Cluster, and Enterprise Information Technology Services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1801	Ministry Administration Program	32,353,800	32,183,200	170,600	31,462,548
1809	Enterprise Information, Privacy, Archives and Digital Delivery Program	90,179,800	68,568,800	21,611,000	42,388,827
1811	Enterprise Business and Financial Services	157,758,600	217,477,400	(59,718,800)	159,755,975
1814	ServiceOntario Program	235,567,700	238,666,200	(3,098,500)	258,028,711
1816	Consumer Services	17,929,900	18,153,900	(224,000)	21,359,753
1817	Government Services Integration Cluster	72,862,300	82,099,300	(9,237,000)	73,786,940
1821	Enterprise Information Technology Services Program	183,823,900	156,113,100	27,710,800	147,308,535
TOTAL OPERATING EXPENSE TO BE VOTED		790,476,000	813,261,900	(22,785,900)	734,091,289
Statutory Appropriations		322,865,287	18,871,014	303,994,273	8,445,268
Ministry Total Operating Expense		1,113,341,287	832,132,914	281,208,373	742,536,557
Consolidation Adjustment - Financial Services Regulatory Authority of Ontario		-	-	-	(257,675)
Consolidation Adjustment - General Real Estate Portfolio		(9,799,300)	-	(9,799,300)	-
Total Including Consolidation & Other Adjustments		1,103,541,987	832,132,914	271,409,073	742,278,882

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
1811	Enterprise Business and Financial Services	170,002,000	250,002,000	(80,000,000)	200,573,374
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,224,000	1,224,000	-	971,335
1821	Enterprise Information Technology Services Program	35,000,000	30,000,000	5,000,000	31,572,113
TOTAL OPERATING ASSETS TO BE VOTED		206,227,000	281,227,000	(75,000,000)	233,116,822
Ministry Total Operating Assets		206,227,000	281,227,000	(75,000,000)	233,116,822

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1801	Ministry Administration Program	1,000	1,000	-	-
1809	Enterprise Information, Privacy, Archives and Digital Delivery Program	2,860,300	2,963,200	(102,900)	3,060,643
1811	Enterprise Business and Financial Services	3,000	4,000	(1,000)	-
1814	ServiceOntario Program	1,000	1,000	-	-
1816	Consumer Services	2,000	2,000	-	-
1817	Government Services Integration Cluster	2,000	2,000	-	-
1821	Enterprise Information Technology Services Program	9,784,600	9,447,600	337,000	9,180,733
TOTAL CAPITAL EXPENSE TO BE VOTED		12,653,900	12,420,800	233,100	12,241,376
Statutory Appropriations		23,227,500	21,953,500	1,274,000	15,263,279
Ministry Total Capital Expense		35,881,400	34,374,300	1,507,100	27,504,655
Consolidation Adjustment - General Real Estate Portfolio		(8,783,600)	-	(8,783,600)	-
Total Including Consolidation & Other Adjustments		27,097,800	34,374,300	(7,276,500)	27,504,655

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
1809	Enterprise Information, Privacy, Archives and Digital Delivery Program	7,837,100	1,000	7,836,100	-
1811	Enterprise Business and Financial Services	4,000	4,000	-	758,812
1814	ServiceOntario Program	14,172,000	6,608,400	7,563,600	9,131,045
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,000	1,000	-	-
1821	Enterprise Information Technology Services Program	51,514,000	53,214,000	(1,700,000)	55,741,235
TOTAL CAPITAL ASSETS TO BE VOTED		73,529,100	59,829,400	13,699,700	65,631,092
Statutory Appropriations		1,000	-	1,000	-
Ministry Total Capital Assets		73,530,100	59,829,400	13,700,700	65,631,092
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,130,639,787	866,507,214	264,132,573	769,783,537

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results for the government's priorities. Its functions include financial and human-resource management, and coordination of policy and corporate initiatives. The program also provides legal and communications services, and planning and results monitoring.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	32,353,800	32,183,200	170,600	31,462,548
	TOTAL OPERATING EXPENSE TO BE VOTED	32,353,800	32,183,200	170,600	31,462,548
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	16,667
	Total Statutory Appropriations	80,187	64,014	16,173	65,968
	Total Operating Expense	32,433,987	32,247,214	186,773	31,528,516
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1801-1	Ministry Administration		
	Salaries and wages		17,879,900
	Employee benefits		2,365,000
	Transportation and communication		239,800
	Services		11,583,300
	Supplies and equipment		285,800
	Total Operating Expense to be Voted		32,353,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,779,100	
	Employee benefits	461,200	
	Transportation and communication	70,000	
	Services	82,200	
	Supplies and equipment	142,700	3,535,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	9,766,000	
	Employee benefits	1,273,500	
	Transportation and communication	94,100	
	Services	1,351,200	
	Supplies and equipment	40,000	12,524,800
<i>Legal Services</i>			
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication	39,400	
	Services	8,924,600	
	Supplies and equipment	32,800	9,008,800
<i>Communications Services</i>			
	Salaries and wages	3,325,500	
	Employee benefits	348,400	
	Transportation and communication	32,300	
	Services	774,000	
	Supplies and equipment	67,100	4,547,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	1,999,300	
	Employee benefits	279,900	
	Transportation and communication	4,000	
	Services	451,300	
	Supplies and equipment	3,200	2,737,700
	Total Operating Expense to be Voted		32,353,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		32,433,987
	CAPITAL EXPENSE		
1801-4	Ministry Administration		
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

ENTERPRISE INFORMATION, PRIVACY, ARCHIVES AND DIGITAL DELIVERY PROGRAM - VOTE 1809

The Enterprise Information, Privacy, Archives and Digital Delivery Program is responsible for making it easier for the people and businesses of Ontario to access government information, data, and services in the digital age.

The program delivers timely and responsive data and digital policies; provides enterprise leadership in recordkeeping, access to information and privacy; builds user centered digital products; and promotes the preservation and access to archival records. This includes overseeing the Archives of Ontario, the largest provincial archives in Canada. The program helps to transform internal processes, set new standards, deliver digital services, and equip the Ontario Public Service to use internet-era methods.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Ontario Digital Service	73,537,000	51,925,800	21,611,200	26,327,278
7	Information, Privacy and Archives	16,642,800	16,643,000	(200)	16,061,549
TOTAL OPERATING EXPENSE TO BE VOTED		90,179,800	68,568,800	21,611,000	42,388,827
Total Operating Expense		90,179,800	68,568,800	21,611,000	42,388,827
CAPITAL EXPENSE					
3	Ontario Digital Service	1,000	1,000	-	-
8	Information, Privacy and Archives	2,859,300	2,962,200	(102,900)	3,060,643
TOTAL CAPITAL EXPENSE TO BE VOTED		2,860,300	2,963,200	(102,900)	3,060,643
S	Amortization i Information, Privacy and Archives, the <i>Financial Administration Act</i>	1,000	-	1,000	-
S	Amortization i Ontario Digital Service, the <i>Financial Administration Act</i>	512,000	1,000	511,000	-
Total Statutory Appropriations		513,000	1,000	512,000	-
Total Capital Expense		3,373,300	2,964,200	409,100	3,060,643
CAPITAL ASSETS					
4	Ontario Digital Service	7,836,100	1,000	7,835,100	-
9	Information, Privacy and Archives	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		7,837,100	1,000	7,836,100	-
Total Capital Assets		7,837,100	1,000	7,836,100	-

ENTERPRISE INFORMATION, PRIVACY, ARCHIVES AND DIGITAL DELIVERY PROGRAM - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1809-2	Ontario Digital Service	
	Salaries and wages	19,016,100
	Employee benefits	1,659,600
	Transportation and communication	120,700
	Services	52,619,900
	Supplies and equipment	120,700
	Total Operating Expense to be Voted	73,537,000
1809-7	Information, Privacy and Archives	
	Salaries and wages	8,634,700
	Employee benefits	1,327,700
	Transportation and communication	519,800
	Services	15,040,900
	Supplies and equipment	99,700
	Transfer payments	
	Archives Support Grants	20,000
	Subtotal	25,642,800
	Less: Recoveries	9,000,000
	Total Operating Expense to be Voted	16,642,800
	Total Operating Expense for Enterprise Information, Privacy, Archives and Digital Delivery Program	90,179,800

ENTERPRISE INFORMATION, PRIVACY, ARCHIVES AND DIGITAL DELIVERY PROGRAM - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1809-3	Ontario Digital Service	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
1809-8	Information, Privacy and Archives	
	Services	2,859,300
	Total Capital Expense to be Voted	2,859,300
	Statutory Appropriations	
	Other transactions	
S	Amortization ĩ Information, Privacy and Archives, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization ĩ Ontario Digital Service, the <i>Financial Administration Act</i>	512,000
	Total Capital Expense for Enterprise Information, Privacy, Archives and Digital Delivery Program	3,373,300
	CAPITAL ASSETS	
1809-4	Ontario Digital Service	
	Business application software - asset costs	7,836,100
	Total Capital Assets to be Voted	7,836,100
1809-9	Information, Privacy and Archives	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Enterprise Information, Privacy, Archives and Digital Delivery Program	7,837,100

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811

Enterprise Business and Financial Services Program provides enterprise-wide services to Ontario government ministries, OPS employees, select agencies, external transfer payment partners, Broader Public Sector entities, and the public. The program delivers core internal business functions including whole-of-government financial processing, transfer payment administration, risk management and insurance, and a wide variety of other enterprise business services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
5	Enterprise Business and Financial Services	157,757,600	217,476,400	(59,718,800)	159,755,975
31	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	157,758,600	217,477,400	(59,718,800)	159,755,975
S	<i>Proceedings Against the Crown Act</i>	13,500,000	13,500,000	-	8,378,122
S	Bad Debt Expense, the <i>Financial Administration Act</i> - Motor Vehicle Accident Claims Fund	9,400,000	1,000	9,399,000	-
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	44,578,100	-	44,578,100	-
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000	-	1,000	-
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
S	Personal Protective Equipment/Critical Supplies and Equipment, <i>Personal Protective Equipment Supply and Production Act</i>	250,000,000	-	250,000,000	-
	Total Statutory Appropriations	317,480,100	13,502,000	303,978,100	8,378,122
	Total Operating Expense	475,238,700	230,979,400	244,259,300	168,134,097

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
6	Enterprise Business and Financial Services	170,001,000	250,001,000	(80,000,000)	200,573,374
32	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		170,002,000	250,002,000	(80,000,000)	200,573,374
Total Operating Assets		170,002,000	250,002,000	(80,000,000)	200,573,374

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
12	Enterprise Business and Financial Services	2,000	3,000	(1,000)	-
33	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,000	4,000	(1,000)	-
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	5,284,600	5,284,800	(200)	5,251,046
S	Amortization of Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	367,700	1,000	366,700	-
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	5,653,300	5,285,800	367,500	5,251,046
	Total Capital Expense	5,656,300	5,289,800	366,500	5,251,046
CAPITAL ASSETS					
14	Enterprise Business and Financial Services	3,000	3,000	-	758,812
34	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	4,000	4,000	-	758,812
S	Investments in Tangible Capital Assets DPA	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Assets	5,000	4,000	1,000	758,812

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1811-5	Enterprise Business and Financial Services	
	Salaries and wages	63,054,600
	Employee benefits	8,424,300
	Transportation and communication	5,642,300
	Services	69,980,400
	Supplies and equipment	43,165,000
	Other transactions	
	Other Transactions - other	67,300
	Subtotal	190,333,900
	Less: Recoveries	32,576,300
	Total Operating Expense to be Voted	157,757,600
1811-31	Motor Vehicle Accident Claims Fund	
	Salaries and wages	3,029,100
	Employee benefits	437,700
	Transportation and communication	107,100
	Services	10,256,900
	Supplies and equipment	149,300
	Transfer payments	
	Motor Vehicle Accident Claims Fund	30,600,000
	Subtotal	44,580,100
	Less: Recoveries	44,579,100
	Total Operating Expense to be Voted	1,000

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	<i>Proceedings Against the Crown Act</i>	13,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i> i Motor Vehicle Accident Claims Fund	9,400,000
	Statutory Appropriations	
	Other transactions	
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	44,578,100
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Personal Protective Equipment/Critical Supplies and Equipment, <i>Personal Protective Equipment Supply and Production Act</i>	250,000,000
	Total Operating Expense for Enterprise Business and Financial Services	475,238,700
	OPERATING ASSETS	
1811-6	Enterprise Business and Financial Services	
	Inventory	
	Personal Protective Equipment/Critical Supplies and Equipment	170,000,000
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	170,001,000
1811-32	Motor Vehicle Accident Claims Fund	
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Enterprise Business and Financial Services	170,002,000

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1811-12	Enterprise Business and Financial Services	
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	2,000
1811-33	Motor Vehicle Accident Claims Fund	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	11,109,100
	Less: Recoveries	5,824,500
Statutory Appropriations		
	Other transactions	
S	Amortization in Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	367,700
Statutory Appropriations		
	Other transactions	
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Total Capital Expense for Enterprise Business and Financial Services	5,656,300

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1811-14	Enterprise Business and Financial Services	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	3,000
1811-34	Motor Vehicle Accident Claims Fund	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
Statutory Appropriations		
S	Investments in Tangible Capital Assets DPA	1,000
	Total Capital Assets for Enterprise Business and Financial Services	5,000

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario provides people and businesses with seamless, accessible and consistent access to government products and services, online, in person or on the phone. ServiceOntario delivers services on behalf of all Ontario ministries and works with partners to ensure user-centric service delivery. ServiceOntario is focused on customer service excellence and delivering simpler, better, faster services that are designed and built for Ontario's people and businesses.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	ServiceOntario	235,567,700	238,666,200	(3,098,500)	258,028,711
	TOTAL OPERATING EXPENSE TO BE VOTED	235,567,700	238,666,200	(3,098,500)	258,028,711
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000	5,001,000	-	-
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000	301,000	-	1,178
	Total Statutory Appropriations	5,302,000	5,302,000	-	1,178
	Total Operating Expense	240,869,700	243,968,200	(3,098,500)	258,029,889
CAPITAL EXPENSE					
2	ServiceOntario	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	9,469,000	10,884,900	(1,415,900)	7,489,941
	Total Statutory Appropriations	9,469,000	10,884,900	(1,415,900)	7,489,941
	Total Capital Expense	9,470,000	10,885,900	(1,415,900)	7,489,941
CAPITAL ASSETS					
3	ServiceOntario	14,172,000	6,608,400	7,563,600	9,131,045
	TOTAL CAPITAL ASSETS TO BE VOTED	14,172,000	6,608,400	7,563,600	9,131,045
	Total Capital Assets	14,172,000	6,608,400	7,563,600	9,131,045

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1814-1	ServiceOntario	
	Salaries and wages	113,288,500
	Employee benefits	17,929,100
	Transportation and communication	17,654,700
	Services	91,734,800
	Supplies and equipment	12,528,900
	Subtotal	253,136,000
	Less: Recoveries	17,568,300
	Total Operating Expense to be Voted	235,567,700
	Statutory Appropriations	
	Other transactions	
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000
	Total Operating Expense for ServiceOntario Program	240,869,700

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1814-2	ServiceOntario	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	9,469,000
	Total Capital Expense for ServiceOntario Program	9,470,000
CAPITAL ASSETS		
1814-3	ServiceOntario	
	Business application software - salaries and wages	1,050,300
	Business application software - employee benefits	158,400
	Business application software - asset costs	12,965,300
	Subtotal	14,174,000
	Less: Recoveries	2,000
	Total Capital Assets to be Voted	14,172,000
	Total Capital Assets for ServiceOntario Program	14,172,000

CONSUMER SERVICES - VOTE 1816

Consumer Services aims to promote a fair, safe and informed marketplace for consumers and businesses. It is dedicated to policies, programs, and services that respond to the needs of Ontario consumers and businesses at home, online, and in our communities. In partnership with administrative authorities, it helps consumers get information about their rights so they can make informed decisions, undertakes risk-based compliance and enforcement action in response to contraventions, and supports businesses in a competitive business environment. It also ensures that human remains found outside of cemeteries, including those of Indigenous persons, are treated with respect and dignity. As a modern regulator, Consumer Services is committed to consumer education and protection, implementing policy on a wide range of consumer, vital events and public safety issues, and supporting business law renewal in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Consumer Services	17,929,900	18,153,900	(224,000)	21,359,753
	TOTAL OPERATING EXPENSE TO BE VOTED	17,929,900	18,153,900	(224,000)	21,359,753
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	17,931,900	18,155,900	(224,000)	21,359,753
OPERATING ASSETS					
3	Consumer Services	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Consumer Services	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	3,000	3,000	-	-
CAPITAL ASSETS					
6	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1816-1	Consumer Services	
	Salaries and wages	13,527,900
	Employee benefits	1,439,600
	Transportation and communication	488,500
	Services	1,968,100
	Supplies and equipment	130,800
	Transfer payments	
	Grants in Support of Consumer Services	375,000
	Total Operating Expense to be Voted	17,929,900
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000
	Total Operating Expense for Consumer Services	17,931,900
OPERATING ASSETS		
1816-3	Consumer Services	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Consumer Services	1,000

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1816-4	Consumer Services	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Consumer Services	3,000
CAPITAL ASSETS		
1816-6	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Consumer Services	1,000

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817

The Government Services Integration Cluster provides strategic advice and cost-effective technology solutions for the Ministries of Economic Development, Job Creation and Trade, Seniors and Accessibility, Public and Business Service Delivery, Red Tape Reduction, Infrastructure, and Francophone Affairs. It delivers the information technology necessary for its partner ministries and agencies to operate, modernize, and transform the delivery of services to the public, businesses, and employees.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Government Services Integration Cluster	72,862,300	82,099,300	(9,237,000)	73,786,940
	TOTAL OPERATING EXPENSE TO BE VOTED	72,862,300	82,099,300	(9,237,000)	73,786,940
	Total Operating Expense	72,862,300	82,099,300	(9,237,000)	73,786,940
OPERATING ASSETS					
7	Government Services Integration Cluster	1,224,000	1,224,000	-	971,335
	TOTAL OPERATING ASSETS TO BE VOTED	1,224,000	1,224,000	-	971,335
	Total Operating Assets	1,224,000	1,224,000	-	971,335
CAPITAL EXPENSE					
3	Government Services Integration Cluster	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,155,100	2,155,100	-	2,153,867
	Total Statutory Appropriations	2,155,100	2,155,100	-	2,153,867
	Total Capital Expense	2,157,100	2,157,100	-	2,153,867
CAPITAL ASSETS					
6	Government Services Integration Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1817-1	Government Services Integration Cluster	
	Salaries and wages	29,399,800
	Employee benefits	4,062,200
	Transportation and communication	159,300
	Services	75,531,300
	Supplies and equipment	47,800
	Subtotal	109,200,400
	Less: Recoveries	36,338,100
	Total Operating Expense to be Voted	72,862,300
	Total Operating Expense for Government Services Integration Cluster	72,862,300
OPERATING ASSETS		
1817-7	Government Services Integration Cluster	
	Deposits and prepaid expenses	1,224,000
	Total Operating Assets to be Voted	1,224,000
	Total Operating Assets for Government Services Integration Cluster	1,224,000

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1817-3	Government Services Integration Cluster	
	Services	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,347,600
	Less: Recoveries	1,192,500
	Total Capital Expense for Government Services Integration Cluster	2,157,100
	CAPITAL ASSETS	
1817-6	Government Services Integration Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Government Services Integration Cluster	1,000

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821

The Enterprise Information Technology Services Program provides strategic leadership in the use of information and information technology (I&IT) to modernize Ontario's public services and meet the changing needs of Ontarians and the Ontario Public Service, agencies, and the Broader Public Sector.

The program is responsible for developing plans that focus on evolving IT capabilities to transform public service delivery, providing user-centred digital solutions, and creating positive outcomes for Ontario. This includes an enterprise technology roadmap to realize the benefits of strategically managed technology, products, and services, as well as coordinate technology investments across ministries. These plans will transform public service delivery, provide user-centred digital solutions, and better value for taxpayers' dollars.

The program ensures the ongoing integrity and availability of systems and data, the implementation of common infrastructure, governance and accountability, the development and maintenance of OPS IT operating policies, technical standards, and guidelines and delivery of OPS-wide common services such as hosting services, service management, and network capabilities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Enterprise Information and Information Technology Services	183,823,900	156,113,100	27,710,800	147,308,535
TOTAL OPERATING EXPENSE TO BE VOTED		183,823,900	156,113,100	27,710,800	147,308,535
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
Total Operating Expense		183,824,900	156,114,100	27,710,800	147,308,535
OPERATING ASSETS					
4	Enterprise Information and Information Technology Services	35,000,000	30,000,000	5,000,000	31,572,113
TOTAL OPERATING ASSETS TO BE VOTED		35,000,000	30,000,000	5,000,000	31,572,113
Total Operating Assets		35,000,000	30,000,000	5,000,000	31,572,113

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2	Enterprise Information and Information Technology Services	9,784,600	9,447,600	337,000	9,180,733
TOTAL CAPITAL EXPENSE TO BE VOTED		9,784,600	9,447,600	337,000	9,180,733
S	Amortization, the <i>Financial Administration Act</i>	5,435,100	3,624,700	1,810,400	368,425
Total Statutory Appropriations		5,435,100	3,624,700	1,810,400	368,425
Total Capital Expense		15,219,700	13,072,300	2,147,400	9,549,158
CAPITAL ASSETS					
3	Enterprise Information and Information Technology Services	51,514,000	53,214,000	(1,700,000)	55,741,235
TOTAL CAPITAL ASSETS TO BE VOTED		51,514,000	53,214,000	(1,700,000)	55,741,235
Total Capital Assets		51,514,000	53,214,000	(1,700,000)	55,741,235

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1821-1	Enterprise Information and Information Technology Services	
	Salaries and wages	151,812,600
	Employee benefits	21,547,800
	Transportation and communication	49,435,300
	Services	303,600,100
	Supplies and equipment	18,849,900
	Subtotal	545,245,700
	Less: Recoveries	361,421,800
	Total Operating Expense to be Voted	183,823,900
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Enterprise Information Technology Services Program	183,824,900
OPERATING ASSETS		
1821-4	Enterprise Information and Information Technology Services	
	Deposits and prepaid expenses	35,000,000
	Total Operating Assets to be Voted	35,000,000
	Total Operating Assets for Enterprise Information Technology Services Program	35,000,000

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1821-2	Enterprise Information and Information Technology Services	
	Services	9,783,600
	Other transactions	1,000
	Total Capital Expense to be Voted	9,784,600
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	56,948,100
	Less: Recoveries	51,513,000
	Total Capital Expense for Enterprise Information Technology Services Program	15,219,700
CAPITAL ASSETS		
1821-3	Enterprise Information and Information Technology Services	
	Information technology hardware	49,013,000
	Business application software - asset costs	2,501,000
	Total Capital Assets to be Voted	51,514,000
	Total Capital Assets for Enterprise Information Technology Services Program	51,514,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	1,234,203,014	1,164,844,245
Government Reorganization		
Transfer of functions from other Ministries	51,925,800	32,184,534
Transfer of functions to other Ministries	(453,995,900)	(454,492,222)
Restated Total Operating Expense	832,132,914	742,536,557

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	134,515,500	125,172,230
Government Reorganization		
Transfer of functions from other Ministries	2,000	-
Transfer of functions to other Ministries	(100,143,200)	(97,667,575)
Restated Total Capital Expense	34,374,300	27,504,655

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	422,672,100	311,196,031
Government Reorganization		
Transfer of functions from other Ministries	1,000	-
Transfer of functions to other Ministries	(362,843,700)	(245,564,939)
Restated Total Capital Assets	59,829,400	65,631,092

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY FOR SENIORS AND ACCESSIBILITY

The Ministry for Seniors and Accessibility supports the health and well-being of people with disabilities and older Ontarians, and strives to improve their quality of life by changing perceptions and promoting the benefits of an inclusive, age-diverse, and accessible Ontario where everyone is respected and able to participate. The ministry works across government with communities, businesses and other partners to deliver programs and services to create social and economic environments that: i) support older Ontarians in staying safe, healthy, active, independent, and engaged in their communities, and ii) create conditions to remove barriers so that people with disabilities can live independently and fully participate in their communities and economy. The ministry also oversees and/or administers the *Seniors Active Living Centres Act, 2017*, the *Retirement Homes Act, 2010*, the *Ontarians with Disabilities Act, 2001*, the *Accessibility for Ontarians with Disabilities Act, 2005* and the *Senior Volunteer Appreciation Week Act, 2021*.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3501	Ministry Administration Program	7,562,700	7,562,600	100	7,027,536
3502	Policy, Program, and Strategic Partnerships	169,376,600	220,422,000	(51,045,400)	112,593,478
3503	Accessibility for Ontarians with Disabilities	7,932,700	6,904,400	1,028,300	6,831,586
TOTAL OPERATING EXPENSE TO BE VOTED		184,872,000	234,889,000	(50,017,000)	126,452,600
Statutory Appropriations		66,014	66,014	-	92,137
Ministry Total Operating Expense		184,938,014	234,955,014	(50,017,000)	126,544,737
Total Including Consolidation & Other Adjustments		184,938,014	234,955,014	(50,017,000)	126,544,737
CAPITAL EXPENSE					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
Statutory Appropriations		2,000	2,000	-	-
Ministry Total Capital Expense		4,000	4,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		184,942,014	234,959,014	(50,017,000)	126,544,737

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501

The Ministry Administration Program includes the Offices of the Minister and Deputy Minister, and provides strategic management, leadership and advice, communications, information technology, and administrative services in support of the ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	7,562,700	7,562,600	100	7,027,536
	TOTAL OPERATING EXPENSE TO BE VOTED	7,562,700	7,562,600	100	7,027,536
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	7,626,714	7,626,614	100	7,093,504
CAPITAL EXPENSE					
3	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3501-1	Ministry Administration	
	Salaries and wages	5,523,300
	Employee benefits	650,300
	Transportation and communication	83,100
	Services	1,279,900
	Supplies and equipment	26,100
	Total Operating Expense to be Voted	7,562,700
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	7,626,714
CAPITAL EXPENSE		
3501-3	Ministry Administration - Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3501-2	Ministry Administration - Capital	
	Leasehold improvements	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502

The ministry develops, implements and evaluates policy, programs and strategic partnerships across governments to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, socially connected, and safe, while maximizing their ongoing learning, community engagement, independence and dignity (e.g., Seniors Community Grant program, Seniors Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring residents in retirement homes are safe and receive quality care; advance accessibility and educate stakeholders about the *Accessibility for Ontarians with Disabilities Act, 2005* through the Enabling Change grant program and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Policy, Program, and Strategic Partnerships	169,376,600	220,422,000	(51,045,400)	112,593,478
	TOTAL OPERATING EXPENSE TO BE VOTED	169,376,600	220,422,000	(51,045,400)	112,593,478
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	169,377,600	220,423,000	(51,045,400)	112,593,478
CAPITAL EXPENSE					
3	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3502-1	Policy, Program, and Strategic Partnerships		
	Salaries and wages		6,528,300
	Employee benefits		756,100
	Transportation and communication		47,100
	Services		852,700
	Supplies and equipment		21,400
	Transfer payments		
	Accessibility Transfer Payment	1,500,000	
	Home and Vehicle Modification Program	15,628,100	
	Ontario Seniors Care at Home Tax Credit	120,000,000	
	Seniors Affairs Transfer Payment	24,042,900	161,171,000
	Total Operating Expense to be Voted		169,376,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy, Program, and Strategic Partnerships		169,377,600
CAPITAL EXPENSE			
3502-3	Policy, Program, and Strategic Partnerships		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Policy, Program, and Strategic Partnerships		2,000
CAPITAL ASSETS			
3502-2	Policy, Program, and Strategic Partnerships		
	Investments in Tangible Capital Asset		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Policy, Program, and Strategic Partnerships		1,000

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503

The ministry oversees the development, implementation, and enforcement of the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA, the Act) and its regulation O.Reg. 191/11 Integrated Accessibility Standards. This includes overall stewardship and operational support of the development and review of accessibility standards and regulations under the AODA, as required under the Act; the legislative review of the AODA itself, as required under the Act; and compliance and enforcement of the AODA. The ministry also has oversight of the *Ontarians with Disabilities Act, 2001* (ODA).

The ministry conducts a number of outreach and public education activities. These include providing practical support and training (e.g., tools, webinars and educational materials) for private, not-for-profit, and broader public sector organizations as well as the general public, to help them understand, advance, champion accessibility and comply with the AODA.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Accessibility for Ontarians with Disabilities	7,932,700	6,904,400	1,028,300	6,831,586
	TOTAL OPERATING EXPENSE TO BE VOTED	7,932,700	6,904,400	1,028,300	6,831,586
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	26,169
	Total Statutory Appropriations	1,000	1,000	-	26,169
	Total Operating Expense	7,933,700	6,905,400	1,028,300	6,857,755

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3503-1	Accessibility for Ontarians with Disabilities	
	Salaries and wages	4,764,700
	Employee benefits	515,200
	Transportation and communication	129,500
	Services	2,508,800
	Supplies and equipment	14,500
	Total Operating Expense to be Voted	7,932,700
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Accessibility for Ontarians with Disabilities	7,933,700

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	234,955,014	115,916,637
Government Reorganization		
Transfer of functions from other Ministries	-	10,628,100
Restated Total Operating Expense	234,955,014	126,544,737

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE SOLICITOR GENERAL

The Ministry of the Solicitor General (the ministry) is committed to ensuring that all communities in Ontario are kept safe. To fulfill its mandate, the ministry's responsibilities are divided into two distinct parts: community safety and correctional services. As part of its community safety mandate, the ministry is responsible for establishing provincewide police and fire standards, and oversight as well as supporting crime and fire prevention initiatives at local and provincial levels; including supporting provincial priorities such as gun and gang violence, human trafficking, and intimate partner violence. It also oversees the governance and licensing of private security guards and investigators and is directly responsible for Ontario's animal welfare enforcement system.

Within the correctional services' mandate, the ministry operates a safe, effective and accountable adult corrections system that includes correctional facilities and probation and parole offices across the province. The ministry is responsible for the safety and well-being of correctional services staff and those on remand or serving a custodial or community sentence.

Organizations within the ministry that contribute to community safety include the Ontario Provincial Police, the Office of the Chief Coroner, the Ontario Forensic Pathology Service, the Office of the Fire Marshal and Correctional Services Oversight and Investigations. The ministry also delivers training for first responders and frontline staff through the Correctional Services Recruitment & Training Centre and Ontario Police College and develops training courses and operates live mobile fire training units for local fire services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2601	Ministry Administration	21,796,200	30,129,900	(8,333,700)	73,399,677
2603	Public Safety Division	425,284,000	468,779,200	(43,495,200)	370,664,439
2604	Ontario Provincial Police	1,449,409,500	1,406,447,500	42,962,000	1,346,460,829
2605	Correctional Services	1,089,348,800	1,094,904,700	(5,555,900)	1,112,381,149
2606	Justice Technology Services	81,310,200	73,788,000	7,522,200	57,318,293
2607	Agencies, Boards and Commissions	892,600	892,600	-	1,088,946
2609	Emergency Planning and Management	89,892,200	76,749,700	13,142,500	87,633,179
2610	Strategic Policy Research and Innovation	6,838,300	6,745,300	93,000	6,906,174
2612	Inspectorate	8,669,100	9,930,400	(1,261,300)	3,764,551
2614	Emergency Services Telecommunications	218,629,200	271,023,300	(52,394,100)	48,439,472
2615	Data Insights and Strategic Initiatives	6,098,300	6,895,700	(797,400)	13,725,053
2616	Health Services	28,095,200	2,779,300	25,315,900	4,303,542
2617	Infrastructure	159,205,000	117,661,200	41,543,800	133,066,803
TOTAL OPERATING EXPENSE TO BE VOTED		3,585,468,600	3,566,726,800	18,741,800	3,259,152,107
Statutory Appropriations		4,862,187	116,014	4,746,173	16,534,684
Ministry Total Operating Expense		3,590,330,787	3,566,842,814	23,487,973	3,275,686,791

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Ontario Health	-	-	-	(252,442)
	Consolidation Adjustment - School Boards	-	-	-	(479,837)
	Consolidation Adjustment - Colleges	-	-	-	(186,844)
	Consolidation Adjustment - Hospitals	(26,326,300)	(23,003,000)	(3,323,300)	(22,569,036)
	Consolidation Adjustment - General Real Estate Portfolio	(186,082,800)	(145,482,700)	(40,600,100)	(159,980,419)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	(3,270,000)	3,270,000	(666,799)
	Total Including Consolidation & Other Adjustments	3,377,921,687	3,395,087,114	(17,165,427)	3,091,551,414
OPERATING ASSETS					
2603	Public Safety Division	-	2,000	(2,000)	-
2604	Ontario Provincial Police	-	2,000	(2,000)	-
2605	Correctional Services	-	2,000	(2,000)	-
2606	Justice Technology Services	5,000,000	5,002,000	(2,000)	2,440,243
2607	Agencies, Boards and Commissions	-	2,000	(2,000)	-
2609	Emergency Planning and Management	-	2,000	(2,000)	-
2610	Strategic Policy Research and Innovation	-	2,000	(2,000)	-
2612	Inspectorate	-	2,000	(2,000)	-
2614	Emergency Services Telecommunications	3,000,000	2,302,000	698,000	2,025,319
	TOTAL OPERATING ASSETS TO BE VOTED	8,000,000	7,318,000	682,000	4,465,562
	Ministry Total Operating Assets	8,000,000	7,318,000	682,000	4,465,562

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	10,002,000	10,736,300	(734,300)	7,852,301
2604	Ontario Provincial Police	376,000	376,000	-	176,931
2605	Correctional Services	2,000	2,000	-	-
2606	Justice Technology Services	1,000	1,000	-	-
2609	Emergency Planning and Management	1,000	1,000	-	-
2610	Strategic Policy Research and Innovation	1,000	1,000	-	-
2614	Emergency Services Telecommunications	956,400	-	956,400	-
2617	Infrastructure	67,661,300	129,135,400	(61,474,100)	110,503,041
TOTAL CAPITAL EXPENSE TO BE VOTED		79,001,700	140,253,700	(61,252,000)	118,532,273
Statutory Appropriations		41,816,200	73,122,800	(31,306,600)	19,608,463
Ministry Total Capital Expense		120,817,900	213,376,500	(92,558,600)	138,140,736
Consolidation Adjustment - General Real Estate Portfolio		(62,891,800)	(102,135,900)	39,244,100	(92,847,846)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(4,769,500)	(13,699,200)	8,929,700	(6,292,747)
Total Including Consolidation & Other Adjustments		53,156,600	97,541,400	(44,384,800)	39,000,143
CAPITAL ASSETS					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	2,173,600	2,246,500	(72,900)	390,000
2604	Ontario Provincial Police	49,763,300	43,619,000	6,144,300	15,956,083
2605	Correctional Services	151,000	151,000	-	343,161
2606	Justice Technology Services	10,120,300	10,102,100	18,200	37,006
2609	Emergency Planning and Management	3,770,000	1,090,000	2,680,000	1,195,000
2614	Emergency Services Telecommunications	332,164,500	396,004,800	(63,840,300)	18,289,236
2617	Infrastructure	296,302,800	205,154,500	91,148,300	96,175,315
TOTAL CAPITAL ASSETS TO BE VOTED		694,446,500	658,368,900	36,077,600	132,385,801
Ministry Total Capital Assets		694,446,500	658,368,900	36,077,600	132,385,801
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,431,078,287	3,492,628,514	(61,550,227)	3,130,551,557

MINISTRY ADMINISTRATION - VOTE 2601

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement and business improvement, communications, legal services, as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	21,796,200	30,129,900	(8,333,700)	73,399,677
	TOTAL OPERATING EXPENSE TO BE VOTED	21,796,200	30,129,900	(8,333,700)	73,399,677
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	16,667
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	15,984,845
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000	50,000	-	50,000
	Total Statutory Appropriations	131,187	115,014	16,173	16,100,813
	Total Operating Expense	21,927,387	30,244,914	(8,317,527)	89,500,490
CAPITAL EXPENSE					
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2601-1	Ministry Administration		
	Salaries and wages		13,550,300
	Employee benefits		1,793,300
	Transportation and communication		630,500
	Services		5,318,500
	Supplies and equipment		503,600
	Total Operating Expense to be Voted		21,796,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,900,300	
	Employee benefits	294,500	
	Transportation and communication	72,600	
	Services	231,100	
	Supplies and equipment	80,300	3,578,800
<i>Corporate Services</i>			
	Salaries and wages	7,655,400	
	Employee benefits	1,114,600	
	Transportation and communication	382,700	
	Services	444,300	
	Supplies and equipment	284,700	9,881,700
<i>Communications Services</i>			
	Salaries and wages	2,969,600	
	Employee benefits	380,800	
	Transportation and communication	79,900	
	Services	242,800	
	Supplies and equipment	73,600	3,746,700
<i>Legal Services</i>			
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	4,400,300	
	Supplies and equipment	65,000	4,589,000
	Total Operating Expense to be Voted		21,796,200

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346
	Statutory Appropriations	
	Other transactions	
S	Payments under the <i>Financial Administration Act</i>	1,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000
	Total Operating Expense for Ministry Administration	21,927,387
	CAPITAL EXPENSE	
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration	2,000
	CAPITAL ASSETS	
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration	1,000

PUBLIC SAFETY DIVISION - VOTE 2603

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel to meet law enforcement needs; program development and administration of community safety grants; implementation and support for community safety and well-being planning across the province; support for intelligence-led law enforcement operations; management of provincial appointments; delivery of Ontario Major Case Management; administration and enforcement of the *Provincial Animal Welfare Services (PAWS) Act*, including the protection of animals; and broader engagement, program development and administration of funding agreements with First Nations communities to support First Nations policing in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Public Safety Division – Office of the Assistant Deputy Minister	1,050,300	450,300	600,000	912,382
5	External Relations Branch	341,061,700	380,124,200	(39,062,500)	293,005,526
6	Private Security and Investigation Services	3,706,800	5,515,500	(1,808,700)	2,366,826
7	Centre of Forensic Sciences	31,660,100	32,864,900	(1,204,800)	28,972,507
10	Ontario Police College	26,751,400	27,864,600	(1,113,200)	24,551,103
11	Animal Welfare Services	21,053,700	21,959,700	(906,000)	20,856,095
TOTAL OPERATING EXPENSE TO BE VOTED		425,284,000	468,779,200	(43,495,200)	370,664,439
S	Payments under the <i>Crown Attorneys Act</i>	4,730,000	-	4,730,000	-
Total Statutory Appropriations		4,730,000	-	4,730,000	-
Total Operating Expense		430,014,000	468,779,200	(38,765,200)	370,664,439
OPERATING ASSETS					
-	Public Safety Division	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Total Operating Assets		-	2,000	(2,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
9	Public Safety Division	10,002,000	10,736,300	(734,300)	7,852,301
	TOTAL CAPITAL EXPENSE TO BE VOTED	10,002,000	10,736,300	(734,300)	7,852,301
S	Amortization, the <i>Financial Administration Act</i>	1,194,900	999,300	195,600	674,284
	Total Statutory Appropriations	1,194,900	999,300	195,600	674,284
	Total Capital Expense	11,196,900	11,735,600	(538,700)	8,526,585
CAPITAL ASSETS					
8	Public Safety Division	2,173,600	2,246,500	(72,900)	390,000
	TOTAL CAPITAL ASSETS TO BE VOTED	2,173,600	2,246,500	(72,900)	390,000
	Total Capital Assets	2,173,600	2,246,500	(72,900)	390,000

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2603-1	Public Safety Division - Office of the Assistant Deputy Minister		
	Salaries and wages		346,300
	Employee benefits		46,500
	Transportation and communication		18,900
	Services		627,300
	Supplies and equipment		11,300
	Total Operating Expense to be Voted		1,050,300
2603-5	External Relations Branch		
	Salaries and wages		8,412,100
	Employee benefits		1,011,700
	Transportation and communication		1,817,100
	Services		15,702,700
	Supplies and equipment		1,403,900
	Transfer payments		
	First Nations Officer Fund	6,650,000	
	Community Safety and Policing Grant	91,752,300	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	25,648,000	
	Safer and Vital Communities Grant	855,000	
	Federal-Provincial First Nations Policing Agreement	67,863,900	
	Municipal Hate Crime Extremism Investigative Funding	750,000	
	Ontario Association of Crime Stoppers	225,000	
	Court Security	125,000,000	321,144,200
	Subtotal		349,491,700
	Less: Recoveries		8,430,000
	Total Operating Expense to be Voted		341,061,700

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2603-6	Private Security and Investigation Services	
	Salaries and wages	2,273,400
	Employee benefits	319,200
	Transportation and communication	89,900
	Services	719,400
	Supplies and equipment	304,900
	Total Operating Expense to be Voted	3,706,800
2603-7	Centre of Forensic Sciences	
	Salaries and wages	21,165,700
	Employee benefits	3,238,600
	Transportation and communication	525,800
	Services	3,165,200
	Supplies and equipment	3,564,800
	Total Operating Expense to be Voted	31,660,100
2603-10	Ontario Police College	
	Salaries and wages	14,539,300
	Employee benefits	1,426,900
	Transportation and communication	479,400
	Services	8,518,000
	Supplies and equipment	1,788,800
	Subtotal	26,752,400
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	26,751,400
2603-11	Animal Welfare Services	
	Salaries and wages	10,183,900
	Employee benefits	1,483,700
	Transportation and communication	441,100
	Services	6,072,900
	Supplies and equipment	2,872,100
	Total Operating Expense to be Voted	21,053,700

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Payments under the <i>Crown Attorneys Act</i>	
	Other transactions	4,730,000
	Total Operating Expense for Public Safety Division	430,014,000

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2603-9	Public Safety Division		
	Transfer payments		
	Policing Equipment	2,000,000	
	Federal-Provincial First Nations Policing Agreements	8,000,000	10,000,000
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	1,000	2,000
	Total Capital Expense to be Voted		10,002,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,194,900
	Total Capital Expense for Public Safety Division		11,196,900
CAPITAL ASSETS			
2603-8	Public Safety Division		
	Machinery and equipment - asset costs		2,172,600
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		2,173,600
	Total Capital Assets for Public Safety Division		2,173,600

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides collaborative, preventative and responsive front-line policing services in hundreds of municipalities and First Nations communities throughout the province. With a multi-faceted mandate, the OPP also leads various province-wide strategies and initiatives to address the victimization caused by organized crime including gangs and illegal guns, illicit drugs, child exploitation, human trafficking, money laundering, serious fraud, and cybercrime. In addition, the OPP patrols provincial highways and is responsible for safety on many of the waterways and trail systems in the province. The OPP maintains specialized provincial programs and information systems including Amber Alert, the Violent Crimes Linkages Analysis System, and the Ontario Sex Offender Registry. Under its provincial mandate, the OPP also conducts multi-jurisdictional strategic intelligence operations on matters involving international, domestic, and issue-specific terrorism and hate crimes. Mandated responsibilities further include emergency management response, oversight and support for critical incidents and major events; and specialized justice officials's security and protection services for the Government of Ontario across the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Corporate and Strategic Services	241,539,600	217,850,000	23,689,600	224,168,160
2	Chief Firearms Office	7,167,300	7,167,300	-	6,239,066
3	Investigations and Organized Crime	207,746,500	213,316,300	(5,569,800)	177,425,053
4	Field and Traffic Services	921,465,000	892,097,800	29,367,200	866,984,261
5	Fleet Management	71,491,100	76,016,100	(4,525,000)	71,644,289
TOTAL OPERATING EXPENSE TO BE VOTED		1,449,409,500	1,406,447,500	42,962,000	1,346,460,829
S	Payments under the <i>Police Services Act</i>	1,000	1,000	-	433,871
Total Statutory Appropriations		1,000	1,000	-	433,871
Total Operating Expense		1,449,410,500	1,406,448,500	42,962,000	1,346,894,700
OPERATING ASSETS					
-	Ontario Provincial Police	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Total Operating Assets		-	2,000	(2,000)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
8	Ontario Provincial Police	376,000	376,000	-	176,931
	TOTAL CAPITAL EXPENSE TO BE VOTED	376,000	376,000	-	176,931
S	Amortization, the <i>Financial Administration Act</i>	18,494,300	15,640,800	2,853,500	12,129,646
	Total Statutory Appropriations	18,494,300	15,640,800	2,853,500	12,129,646
	Total Capital Expense	18,870,300	16,016,800	2,853,500	12,306,577
CAPITAL ASSETS					
7	Ontario Provincial Police	49,763,300	43,619,000	6,144,300	15,956,083
	TOTAL CAPITAL ASSETS TO BE VOTED	49,763,300	43,619,000	6,144,300	15,956,083
	Total Capital Assets	49,763,300	43,619,000	6,144,300	15,956,083

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-1	Corporate and Strategic Services	
	Salaries and wages	143,575,700
	Employee benefits	9,454,000
	Transportation and communication	24,146,900
	Services	34,459,500
	Supplies and equipment	31,751,100
	Subtotal	243,387,200
	Less: Recoveries	1,847,600
	Total Operating Expense to be Voted	241,539,600
2604-2	Chief Firearms Office	
	Salaries and wages	4,194,600
	Employee benefits	560,400
	Transportation and communication	99,500
	Services	2,209,100
	Supplies and equipment	103,700
	Total Operating Expense to be Voted	7,167,300
2604-3	Investigations and Organized Crime	
	Salaries and wages	152,945,700
	Employee benefits	12,968,100
	Transportation and communication	9,755,200
	Services	24,326,900
	Supplies and equipment	11,259,200
	Subtotal	211,255,100
	Less: Recoveries	3,508,600
	Total Operating Expense to be Voted	207,746,500

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-4	Field and Traffic Services	
	Salaries and wages	771,951,500
	Employee benefits	139,435,500
	Transportation and communication	8,476,400
	Services	34,338,200
	Supplies and equipment	1,784,800
	Subtotal	955,986,400
	Less: Recoveries	34,521,400
	Total Operating Expense to be Voted	921,465,000
2604-5	Fleet Management	
	Transportation and communication	141,400
	Services	20,678,400
	Supplies and equipment	54,195,900
	Subtotal	75,015,700
	Less: Recoveries	3,524,600
	Total Operating Expense to be Voted	71,491,100
Statutory Appropriations		
	Other transactions	
S	Payments under the <i>Police Services Act</i>	1,000
	Total Operating Expense for Ontario Provincial Police	1,449,410,500

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2604-8	Ontario Provincial Police		
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	375,000	376,000
	Total Capital Expense to be Voted		376,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		18,494,300
	Total Capital Expense for Ontario Provincial Police		18,870,300
CAPITAL ASSETS			
2604-7	Ontario Provincial Police		
	Machinery and equipment - asset costs		23,232,000
	Information technology hardware		9,301,800
	Land and marine fleet - asset costs		17,229,500
	Total Capital Assets to be Voted		49,763,300
	Total Capital Assets for Ontario Provincial Police		49,763,300

CORRECTIONAL SERVICES - VOTE 2605

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes and improve the experience of our frontline staff. This will be achieved by leveraging technology to automate and digitize business processes, providing alternatives to incarceration, developing leadership and other resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities across Ontario. The reform of Ontario's Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration of offenders, while protecting public safety.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Operational Support	23,046,700	18,708,100	4,338,600	21,741,393
2	Corrections Centre for Professional Advancement and Training	13,169,100	12,385,100	784,000	17,471,737
3	Institutional Services	903,150,200	914,610,300	(11,460,100)	932,974,485
4	Community Correctional Services	144,146,200	143,864,400	281,800	134,674,511
5	Correctional Services Oversight and Investigations	5,836,600	5,336,800	499,800	5,519,023
TOTAL OPERATING EXPENSE TO BE VOTED		1,089,348,800	1,094,904,700	(5,555,900)	1,112,381,149
Total Operating Expense		1,089,348,800	1,094,904,700	(5,555,900)	1,112,381,149
OPERATING ASSETS					
-	Correctional Services	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Total Operating Assets		-	2,000	(2,000)	-
CAPITAL EXPENSE					
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	-
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	681,100	651,400	29,700	650,815
Total Statutory Appropriations		681,100	651,400	29,700	650,815
Total Capital Expense		683,100	653,400	29,700	650,815
CAPITAL ASSETS					
8	Institutional Services	151,000	151,000	-	343,161
TOTAL CAPITAL ASSETS TO BE VOTED		151,000	151,000	-	343,161
Total Capital Assets		151,000	151,000	-	343,161

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-1	Operational Support		
	Salaries and wages		18,671,200
	Employee benefits		2,763,600
	Transportation and communication		357,100
	Services		3,496,900
	Supplies and equipment		2,425,400
	Transfer payments		
	Community Works Program		412,400
	Subtotal		28,126,600
	Less: Recoveries		5,079,900
	Total Operating Expense to be Voted		23,046,700
2605-2	Corrections Centre for Professional Advancement and Training		
	Salaries and wages		8,620,400
	Employee benefits		871,500
	Transportation and communication		283,600
	Services		2,668,000
	Supplies and equipment		725,600
	Total Operating Expense to be Voted		13,169,100
2605-3	Institutional Services		
	Salaries and wages		617,153,400
	Employee benefits		125,712,800
	Transportation and communication		12,835,800
	Services		72,859,200
	Supplies and equipment		68,354,300
	Transfer payments		
	Compassionate allowances to permanently handicapped inmates	11,600	
	Violence Awareness Program	92,300	
	Offender Rehabilitation Programs	6,130,800	6,234,700
	Total Operating Expense to be Voted		903,150,200

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2605-4	Community Correctional Services		
	Salaries and wages		103,082,500
	Employee benefits		16,954,600
	Transportation and communication		2,774,100
	Services		6,198,700
	Supplies and equipment		1,136,400
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	25,000	
	Community Residential / Non-Residential Client Services	13,974,900	13,999,900
	Total Operating Expense to be Voted		144,146,200
2605-5	Correctional Services Oversight and Investigations		
	Salaries and wages		4,733,000
	Employee benefits		579,900
	Transportation and communication		154,400
	Services		316,900
	Supplies and equipment		52,400
	Total Operating Expense to be Voted		5,836,600
	Total Operating Expense for Correctional Services		1,089,348,800

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	681,100
	Total Capital Expense for Correctional Services	683,100
CAPITAL ASSETS		
2605-8	Institutional Services	
	Machinery and equipment - asset costs	150,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	151,000
	Total Capital Assets for Correctional Services	151,000

JUSTICE TECHNOLOGY SERVICES - VOTE 2606

Justice Technology Services (JTS) provides information technology leadership and advice to its ministry partners. JTS delivers highly integrated, complex technology services and solutions; and reliable, responsive operational support. This is in alignment with the provincial Enterprise Technology Strategy that enables and supports business priorities and modernization across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, service management, security and project management.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Justice Technology Services	81,310,200	73,788,000	7,522,200	57,318,293
	TOTAL OPERATING EXPENSE TO BE VOTED	81,310,200	73,788,000	7,522,200	57,318,293
	Total Operating Expense	81,310,200	73,788,000	7,522,200	57,318,293
OPERATING ASSETS					
3	Justice Technology Services	5,000,000	5,002,000	(2,000)	2,440,243
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,002,000	(2,000)	2,440,243
	Total Operating Assets	5,000,000	5,002,000	(2,000)	2,440,243
CAPITAL EXPENSE					
5	Justice Technology Services, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	4,327,600	2,870,000	1,457,600	315,523
	Total Statutory Appropriations	4,327,600	2,870,000	1,457,600	315,523
	Total Capital Expense	4,328,600	2,871,000	1,457,600	315,523
CAPITAL ASSETS					
4	Justice Technology Services	10,120,300	10,102,100	18,200	37,006
	TOTAL CAPITAL ASSETS TO BE VOTED	10,120,300	10,102,100	18,200	37,006
	Total Capital Assets	10,120,300	10,102,100	18,200	37,006

JUSTICE TECHNOLOGY SERVICES - VOTE 2606, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2606-1	Justice Technology Services	
	Salaries and wages	33,880,600
	Employee benefits	4,224,500
	Transportation and communication	21,364,600
	Services	158,003,600
	Supplies and equipment	5,416,200
	Subtotal	222,889,500
	Less: Recoveries	141,579,300
	Total Operating Expense to be Voted	81,310,200
	Total Operating Expense for Justice Technology Services	81,310,200
OPERATING ASSETS		
2606-3	Justice Technology Services	
	Deposits and prepaid expenses	5,000,000
	Total Operating Assets to be Voted	5,000,000
	Total Operating Assets for Justice Technology Services	5,000,000
CAPITAL EXPENSE		
2606-5	Justice Technology Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,327,600
	Total Capital Expense for Justice Technology Services	4,328,600
CAPITAL ASSETS		
2606-4	Justice Technology Services	
	Information technology hardware	3,995,000
	Business application software - asset costs	6,125,300
	Total Capital Assets to be Voted	10,120,300
	Total Capital Assets for Justice Technology Services	10,120,300

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration Commission and the Death Investigation Oversight Council.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Agencies, Boards and Commissions	892,600	892,600	-	1,088,946
TOTAL OPERATING EXPENSE TO BE VOTED		892,600	892,600	-	1,088,946
Total Operating Expense		892,600	892,600	-	1,088,946
OPERATING ASSETS					
-	Agencies, Boards and Commissions	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Total Operating Assets		-	2,000	(2,000)	-

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2607-1	Agencies, Boards and Commissions		
	Salaries and wages	477,000	
	Employee benefits	59,500	
	Transportation and communication	86,000	
	Services	246,100	
	Supplies and equipment	24,000	
	Total Operating Expense to be Voted	892,600	
<i>Sub-Items:</i>			
<i>Ontario Police Arbitration Commission</i>			
	Salaries and wages	182,000	
	Employee benefits	23,500	
	Transportation and communication	40,000	
	Services	192,600	
	Supplies and equipment	14,000	452,100
<i>Death Investigation Oversight Council</i>			
	Salaries and wages	295,000	
	Employee benefits	36,000	
	Transportation and communication	46,000	
	Services	53,500	
	Supplies and equipment	10,000	440,500
	Total Operating Expense to be Voted	892,600	
	Total Operating Expense for Agencies, Boards and Commissions	892,600	

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service and the Office of the Fire Marshal. They are devoted to the identification of issues and their resolution through effective protection, prevention, response, scientific, investigative, training and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	64,210,900	52,233,600	11,977,300	59,335,420
8	Office of the Fire Marshal	25,681,300	24,516,100	1,165,200	28,297,759
TOTAL OPERATING EXPENSE TO BE VOTED		89,892,200	76,749,700	13,142,500	87,633,179
Total Operating Expense		89,892,200	76,749,700	13,142,500	87,633,179
OPERATING ASSETS					
-	Emergency Planning and Management	-	2,000	(2,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	2,000	(2,000)	-
Total Operating Assets		-	2,000	(2,000)	-
CAPITAL EXPENSE					
7	Emergency Planning and Management, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	791,900	721,500	70,400	530,779
Total Statutory Appropriations		791,900	721,500	70,400	530,779
Total Capital Expense		792,900	722,500	70,400	530,779
CAPITAL ASSETS					
6	Emergency Planning and Management	3,770,000	1,090,000	2,680,000	1,195,000
TOTAL CAPITAL ASSETS TO BE VOTED		3,770,000	1,090,000	2,680,000	1,195,000
Total Capital Assets		3,770,000	1,090,000	2,680,000	1,195,000

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Salaries and wages	24,298,200
	Employee benefits	4,168,000
	Transportation and communication	2,020,000
	Services	31,061,500
	Supplies and equipment	1,013,200
	Transfer payments	
	Grants for Forensic Services	1,650,000
	Total Operating Expense to be Voted	64,210,900
2609-8	Office of the Fire Marshal	
	Salaries and wages	16,721,700
	Employee benefits	2,631,500
	Transportation and communication	624,400
	Services	2,255,900
	Supplies and equipment	967,800
	Transfer payments	
	Grants for Fire Safety	2,480,000
	Total Operating Expense to be Voted	25,681,300
	Total Operating Expense for Emergency Planning and Management	89,892,200
CAPITAL EXPENSE		
2609-7	Emergency Planning and Management, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	791,900
	Total Capital Expense for Emergency Planning and Management	792,900
CAPITAL ASSETS		
2609-6	Emergency Planning and Management	
	Machinery and equipment - asset costs	3,770,000
	Total Capital Assets to be Voted	3,770,000
	Total Capital Assets for Emergency Planning and Management	3,770,000

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610

Strategic Policy Research and Innovation is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Strategic Policy Research and Innovation	6,838,300	6,745,300	93,000	6,906,174
	TOTAL OPERATING EXPENSE TO BE VOTED	6,838,300	6,745,300	93,000	6,906,174
	Total Operating Expense	6,838,300	6,745,300	93,000	6,906,174
OPERATING ASSETS					
-	Strategic Policy Research and Innovation	-	2,000	(2,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	2,000	(2,000)	-
	Total Operating Assets	-	2,000	(2,000)	-
CAPITAL EXPENSE					
4	Strategic Policy Research and Innovation, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

STRATEGIC POLICY RESEARCH AND INNOVATION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2610-1	Strategic Policy Research and Innovation	
	Salaries and wages	5,493,000
	Employee benefits	751,000
	Transportation and communication	240,900
	Services	93,500
	Supplies and equipment	231,500
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense to be Voted	6,838,300
	Total Operating Expense for Strategic Policy Research and Innovation	6,838,300
CAPITAL EXPENSE		
2610-4	Strategic Policy Research and Innovation, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Strategic Policy Research and Innovation	2,000

INSPECTORATE - VOTE 2612

The *Community Safety and Policing Act, 2019* (CSPA), which received Royal Assent but is not yet in force, appoints Ontario's Inspector General of Policing (IG). The IG and the supporting Inspectorate of Policing (IOP) will operate at arms-length from the government to transform policing in Ontario by promoting excellence, equity, and public confidence in the relationship between the police and broader community. Through a robust system of advising, coaching, monitoring, inspecting, investigating and reporting on the delivery of policing in Ontario, the IOP will work respectfully and professionally to support those responsible for the delivery of policing to meet their legislative obligations.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2	Inspectorate	8,669,100	9,930,400	(1,261,300)	3,764,551
	TOTAL OPERATING EXPENSE TO BE VOTED	8,669,100	9,930,400	(1,261,300)	3,764,551
	Total Operating Expense	8,669,100	9,930,400	(1,261,300)	3,764,551
OPERATING ASSETS					
-	Inspectorate	-	2,000	(2,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	2,000	(2,000)	-
	Total Operating Assets	-	2,000	(2,000)	-

INSPECTORATE - VOTE 2612, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2612-2	Inspectorate	
	Salaries and wages	6,295,300
	Employee benefits	856,300
	Transportation and communication	355,100
	Services	897,300
	Supplies and equipment	265,100
	Total Operating Expense to be Voted	8,669,100
	Total Operating Expense for Inspectorate	8,669,100

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614

Emergency Services Telecommunications Division (ESTD) provides dedicated oversight and support to the ministry's three large-scale telecommunications projects that are currently underway: 1) Public Safety Radio Network (PSRN), 2) Next Generation 9-1-1 (NG 9-1-1) and 3) development of a Public Safety Broadband Network (PSBN). The Division is responsible for the delivery of the new PSRN to support critical first responders across the province with upgraded digital technology. ESTD is supporting the provincial transition to the new NG 9-1-1 network to meet Canadian Radio-Television and Telecommunications Commission (CRTC) standards and keep Ontario safe. The Division is also leading the development of the Public Safety Broadband Network working with intergovernmental stakeholders and other ministry partners.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Emergency Services Telecommunications	218,629,200	271,023,300	(52,394,100)	48,439,472
	TOTAL OPERATING EXPENSE TO BE VOTED	218,629,200	271,023,300	(52,394,100)	48,439,472
	Total Operating Expense	218,629,200	271,023,300	(52,394,100)	48,439,472
OPERATING ASSETS					
3	Emergency Services Telecommunications	3,000,000	2,302,000	698,000	2,025,319
	TOTAL OPERATING ASSETS TO BE VOTED	3,000,000	2,302,000	698,000	2,025,319
	Total Operating Assets	3,000,000	2,302,000	698,000	2,025,319
CAPITAL EXPENSE					
2	Emergency Services Telecommunications	956,400	-	956,400	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	956,400	-	956,400	-
S	Amortization, the <i>Financial Administration Act</i>	11,432,800	47,236,800	(35,804,000)	1,838,481
	Total Statutory Appropriations	11,432,800	47,236,800	(35,804,000)	1,838,481
	Total Capital Expense	12,389,200	47,236,800	(34,847,600)	1,838,481
CAPITAL ASSETS					
4	Emergency Services Telecommunications	332,164,500	396,004,800	(63,840,300)	18,289,236
	TOTAL CAPITAL ASSETS TO BE VOTED	332,164,500	396,004,800	(63,840,300)	18,289,236
	Total Capital Assets	332,164,500	396,004,800	(63,840,300)	18,289,236

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2614-1	Emergency Services Telecommunications	
	Salaries and wages	6,353,200
	Employee benefits	902,700
	Transportation and communication	105,585,000
	Services	24,840,400
	Supplies and equipment	10,447,900
	Transfer payments	
	Next Generation 9-1-1	80,000,000
	Subtotal	228,129,200
	Less: Recoveries	9,500,000
	Total Operating Expense to be Voted	218,629,200
	Total Operating Expense for Emergency Services Telecommunications	218,629,200
OPERATING ASSETS		
2614-3	Emergency Services Telecommunications	
	Deposits and prepaid expenses	3,000,000
	Total Operating Assets to be Voted	3,000,000
	Total Operating Assets for Emergency Services Telecommunications	3,000,000
CAPITAL EXPENSE		
2614-2	Emergency Services Telecommunications	
	Other transactions	956,400
	Total Capital Expense to be Voted	956,400
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	11,432,800
	Total Capital Expense for Emergency Services Telecommunications	12,389,200
CAPITAL ASSETS		
2614-4	Emergency Services Telecommunications	
	Dams and engineering structures - asset costs	87,012,700
	Information technology hardware	245,151,800
	Total Capital Assets to be Voted	332,164,500
	Total Capital Assets for Emergency Services Telecommunications	332,164,500

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615

The Data Insights and Strategic Initiatives division is focused on advancing Ontario’s criminal justice sector through innovation, digital integration, data and analysis, insights and client-focused project services and solutions. The division will continue to advance ministry capacity in project management, change management, digital literacy and maturity, and Lean.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Data Insights and Strategic Initiatives	6,098,300	6,895,700	(797,400)	13,725,053
TOTAL OPERATING EXPENSE TO BE VOTED		6,098,300	6,895,700	(797,400)	13,725,053
Total Operating Expense		6,098,300	6,895,700	(797,400)	13,725,053

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2615-1	Data Insights and Strategic Initiatives	
	Salaries and wages	3,855,200
	Employee benefits	524,400
	Transportation and communication	1,000
	Services	1,716,700
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	6,098,300
	Total Operating Expense for Data Insights and Strategic Initiatives	6,098,300

HEALTH SERVICES - VOTE 2616

Health Services provides strategic leadership to advance an accredited health care model that supports a standard of care that is equivalent to community health care and considers health equity and culturally appropriate care. It leads the four mental health collaborative tables and the Mental Health Secretariat, which are focused on early intervention and on providing access to specialized mental health services to public safety personnel. Oversee the corporate health care and employee wellness programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Health Services	28,095,200	2,779,300	25,315,900	4,303,542
TOTAL OPERATING EXPENSE TO BE VOTED		28,095,200	2,779,300	25,315,900	4,303,542
Total Operating Expense		28,095,200	2,779,300	25,315,900	4,303,542

HEALTH SERVICES - VOTE 2616, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2616-1	Health Services	
	Salaries and wages	2,518,900
	Employee benefits	358,500
	Transportation and communication	38,400
	Services	17,059,000
	Supplies and equipment	7,595,400
	Transfer payments	
	Mental Health Services for Public Safety Personnel (PSP)	525,000
	Total Operating Expense to be Voted	28,095,200
	Total Operating Expense for Health Services	28,095,200

INFRASTRUCTURE - VOTE 2617

Infrastructure Program provides strategic leadership in the oversight of the Ministry's capital and infrastructure projects including leasing accommodations, from procurement to building completion, and in ensuring compliance with the Ministry's technical standards for architectural design and engineering needs. It is responsible for the long-term management of capital policies and standards and oversee the development of new facilities and the redevelopment of existing facilities through rapid, traditional and P3 infrastructure procurement delivery models in strategic collaboration with the Ministry of Infrastructure, Infrastructure Ontario and other partner ministries.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Infrastructure	159,205,000	117,661,200	41,543,800	133,066,803
	TOTAL OPERATING EXPENSE TO BE VOTED	159,205,000	117,661,200	41,543,800	133,066,803
	Total Operating Expense	159,205,000	117,661,200	41,543,800	133,066,803
CAPITAL EXPENSE					
2	Infrastructure	67,661,300	129,135,400	(61,474,100)	110,503,041
	TOTAL CAPITAL EXPENSE TO BE VOTED	67,661,300	129,135,400	(61,474,100)	110,503,041
S	Amortization, the <i>Financial Administration Act</i>	4,891,600	5,001,000	(109,400)	3,468,935
	Total Statutory Appropriations	4,891,600	5,001,000	(109,400)	3,468,935
	Total Capital Expense	72,552,900	134,136,400	(61,583,500)	113,971,976
CAPITAL ASSETS					
3	Infrastructure	296,302,800	205,154,500	91,148,300	96,175,315
	TOTAL CAPITAL ASSETS TO BE VOTED	296,302,800	205,154,500	91,148,300	96,175,315
	Total Capital Assets	296,302,800	205,154,500	91,148,300	96,175,315

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2617-1	Infrastructure		
	Salaries and wages	2,355,100	
	Employee benefits	355,300	
	Transportation and communication	164,800	
	Services	115,229,900	
	Supplies and equipment	47,700	
	Other transactions		
	Public Private Partnership Financing Cost	41,052,200	
	Total Operating Expense to be Voted	159,205,000	
<i>Sub-Items:</i>			
<i>Infrastructure</i>			
	Salaries and wages	2,355,100	
	Employee benefits	355,300	
	Transportation and communication	164,800	
	Services	768,400	
	Supplies and equipment	47,700	3,691,300
<i>Charge For Accommodation Costs</i>			
	Services	83,939,100	83,939,100
<i>P3 Projects Contractual Costs</i>			
	Services	30,522,400	
	Other transactions		
	Public Private Partnership Financing Cost	41,052,200	71,574,600
	Total Operating Expense to be Voted	159,205,000	
	Total Operating Expense for Infrastructure	159,205,000	

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2617-2	Infrastructure	
	Services	20,392,400
	Supplies and equipment	4,000
	Other transactions	47,264,900
	Total Capital Expense to be Voted	67,661,300
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,891,600
	Total Capital Expense for Infrastructure	72,552,900
CAPITAL ASSETS		
2617-3	Infrastructure	
	Buildings - asset costs	58,979,000
	Buildings - alternative financing and procurement	224,147,500
	Machinery and equipment - asset costs	3,264,600
	Information technology hardware	9,911,700
	Total Capital Assets to be Voted	296,302,800
	Total Capital Assets for Infrastructure	296,302,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	3,590,613,914	3,309,834,697
Government Reorganization		
Transfer of functions to other Ministries	(23,771,100)	(34,147,906)
Restated Total Operating Expense	3,566,842,814	3,275,686,791

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF TOURISM, CULTURE AND SPORT

The Ontario Ministry of Tourism, Culture and Sport (MTCS) promotes local economic growth and improves quality of life in communities by empowering its tourism, culture and sport sectors. The ministry supports tourism and cultural experiences, key attractions and agencies and the arts and cultural media industries. It also champions sport and recreation participation and events across the province.

The ministry promotes economic growth and improves quality of life by:

• Delivering programming for the tourism industry including through Ontario's Regional Tourism Organizations.

• Encouraging private-sector investment and new product development, supporting festivals and events, undertaking research to aid business decisions, and marketing Ontario as a tourist destination.

• Overseeing programs supporting the cultural industries, artists and arts organizations, public libraries, community museums and not-for-profits and charities across Ontario.

• Overseeing twelve board-governed agencies, two operational transfer payment entities, and directly operating two historical tourism attractions.

• Supporting programming for provincial amateur sport and recreation not-for-profit organizations and overseeing professional combative sport events across Ontario.

The ministry funds, regulates and delivers many programs and initiatives directly and through its agencies and attractions in collaboration with partner ministries and in consultation with stakeholders. The ministry also provides oversight to provincial agencies in the tourism and culture sectors that enhance and contribute to Ontario's economic and social well-being.

The ministry's continued work, along with investments in its programs, will enable sector partners and stakeholders to grow their competitive advantage and achieve sustainable growth, promote economic development and modernization, create jobs and opportunities for people, and help communities thrive and succeed by showcasing their strengths and attracting potential visitors.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3801	Ministry Administration Program	23,548,300	23,556,000	(7,700)	26,774,691
3803	Sport, Recreation and Community Programs	57,814,200	57,591,400	222,800	83,867,216
3805	Tourism and Culture Programs	91,534,400	298,526,300	(206,991,900)	312,538,505
3806	Ontario Trillium Foundation Program	103,557,000	103,557,000	-	178,557,000
3808	Ontario Cultural Media Tax Credits	906,067,300	816,922,600	89,144,700	777,248,336
3811	Agency Programs	223,530,300	226,961,300	(3,431,000)	307,374,097
TOTAL OPERATING EXPENSE TO BE VOTED		1,406,051,500	1,527,114,600	(121,063,100)	1,686,359,845
Statutory Appropriations		83,187	83,187	-	169,756
Ministry Total Operating Expense		1,406,134,687	1,527,197,787	(121,063,100)	1,686,529,601

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
	OPERATING EXPENSE				
	Consolidation Adjustment - Metro Toronto Convention Centre	47,015,700	45,965,700	1,050,000	1,064,540
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	(901,000)	(3,150,900)	2,249,900	1,137,415
	Consolidation Adjustment - Ontario Science Centre	16,499,400	9,971,000	6,528,400	3,458,533
	Consolidation Adjustment - Ontario Trillium Foundation	22,037,000	24,185,100	(2,148,100)	49,422,028
	Consolidation Adjustment - Royal Ontario Museum	39,744,200	33,800,000	5,944,200	18,851,394
	Consolidation Adjustment - Ontario Arts Council	2,011,100	1,130,300	880,800	956,849
	Consolidation Adjustment - Niagara Parks Commission	89,372,900	57,588,600	31,784,300	46,421,583
	Consolidation Adjustment - Ottawa Convention Centre	16,187,800	12,114,100	4,073,700	(4,259,556)
	Consolidation Adjustment - Science North	7,096,200	6,823,000	273,200	6,191,884
	Consolidation Adjustment - St. Lawrence Parks	14,352,700	9,921,400	4,431,300	9,746,946
	Consolidation Adjustment - General Real Estate Portfolio	(935,400)	(899,900)	(35,500)	(1,227,038)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(159,245)
	Total Including Consolidation & Other Adjustments	1,658,615,287	1,724,646,187	(66,030,900)	1,818,134,934

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
3801	Ministry Administration Program	4,000	4,000	-	-
3804	Tourism and Culture Capital Program	42,668,400	35,448,400	7,220,000	48,368,715
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		42,674,400	35,454,400	7,220,000	48,368,715
	Statutory Appropriations	4,000	4,000	-	-
	Ministry Total Capital Expense	42,678,400	35,458,400	7,220,000	48,368,715
	Consolidation Adjustment - Metro Toronto Convention Centre	11,000,000	10,700,000	300,000	8,511,754
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	584,000	1,014,800	(430,800)	826,354
	Consolidation Adjustment - Ontario Science Centre	2,743,200	1,631,100	1,112,100	2,222,120
	Consolidation Adjustment - Ontario Trillium Foundation	81,000	140,000	(59,000)	188,701
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(11,774,844)
	Consolidation Adjustment - Royal Ontario Museum	14,100,000	8,100,000	6,000,000	9,362,000
	Consolidation Adjustment - Ontario Arts Council	222,300	210,000	12,300	215,134
	Consolidation Adjustment - Niagara Parks Commission	12,929,900	13,149,900	(220,000)	11,673,627
	Consolidation Adjustment - Ottawa Convention Centre	4,830,000	744,300	4,085,700	3,232,469
	Consolidation Adjustment - Science North	3,010,600	2,847,600	163,000	4,289,601
	Consolidation Adjustment - St. Lawrence Parks	(4,530,800)	(3,453,100)	(1,077,700)	(2,222,481)
Total Including Consolidation & Other Adjustments		87,648,600	70,543,000	17,105,600	74,893,150

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
3801	Ministry Administration Program	3,000	3,000	-	-
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		5,000	5,000	-	-
Ministry Total Capital Assets		5,000	5,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,746,263,887	1,795,189,187	(48,925,300)	1,893,028,084

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister, as well as the Regional and Corporate Services Division, Communications Branch and Legal Services Branch. The Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program delivery and support, strategic policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Regional and Corporate Services Division and Legal Services Branch serve multiple client ministries.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	23,548,300	23,556,000	(7,700)	26,774,691
	TOTAL OPERATING EXPENSE TO BE VOTED	23,548,300	23,556,000	(7,700)	26,774,691
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	37,859
	Total Statutory Appropriations	80,187	80,187	-	87,160
	Total Operating Expense	23,628,487	23,636,187	(7,700)	26,861,851
CAPITAL EXPENSE					
3	Ministry Administration	4,000	4,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	4,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	6,000	6,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	3,000	3,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,000	3,000	-	-
	Total Capital Assets	3,000	3,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3801-1	Ministry Administration		
	Salaries and wages		16,553,100
	Employee benefits		1,953,200
	Transportation and communication		920,400
	Services		3,536,700
	Supplies and equipment		584,900
	Transfer payments		
	Summer Experience Program (SEP)		1,000
	Subtotal		23,549,300
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		23,548,300
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,575,000	
	Employee benefits	313,400	
	Transportation and communication	191,100	
	Services	96,300	
	Supplies and equipment	83,400	3,259,200
<i>Communications Services</i>			
	Salaries and wages	2,041,600	
	Employee benefits	348,400	
	Transportation and communication	48,000	
	Services	90,500	
	Supplies and equipment	121,000	2,649,500
<i>Information Technology</i>			
	Services	1,155,100	1,155,100
<i>Legal Services</i>			
	Transportation and communication	17,500	
	Services	2,094,300	
	Supplies and equipment	12,400	2,124,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Regional Services</i>		
	Salaries and wages	5,805,100	
	Employee benefits	614,500	
	Transportation and communication	541,200	
	Supplies and equipment	227,100	
	Transfer payments		
	Summer Experience Program (SEP)	1,000	
	Subtotal	7,188,900	
	Less: Recoveries	1,000	7,187,900
	<i>Human Resources</i>		
	Salaries and wages	1,218,200	
	Employee benefits	91,000	
	Transportation and communication	24,400	
	Services	53,700	
	Supplies and equipment	26,200	1,413,500
	<i>Financial and Administrative Support Services</i>		
	Salaries and wages	3,063,100	
	Employee benefits	380,200	
	Transportation and communication	70,000	
	Services	27,400	
	Supplies and equipment	95,300	3,636,000
	<i>Strategic Policy Development and Planning</i>		
	Salaries and wages	1,850,100	
	Employee benefits	205,700	
	Transportation and communication	28,200	
	Services	19,400	
	Supplies and equipment	19,500	2,122,900
	Total Operating Expense to be Voted		23,548,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346
Total Operating Expense for Ministry Administration Program		23,628,487
CAPITAL EXPENSE		
3801-3	Ministry Administration	
	Other transactions	4,000
Total Capital Expense to be Voted		4,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
Total Capital Expense for Ministry Administration Program		6,000
CAPITAL ASSETS		
3801-2	Ministry Administration	
	Land	1,000
	Land and marine fleet - asset costs	2,000
Total Capital Assets to be Voted		3,000
Total Capital Assets for Ministry Administration Program		3,000

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803

The sport and recreation sectors are important to the physical, social and economic well-being of Ontarians. The ministry's programs champion sport and recreation activities across the province.

The ministry leads Ontario's interests in recreation by providing funding for key partners to deliver programs that increase physical activity, including targeted supports to engage Indigenous communities; provide after school programs for children and youth; and provide coordination for provincial interests in trails, parkland, open space and water-based recreation resources.

Support for amateur sport is focused on participation, development and excellence in collaboration with sector partners. The goal is to support a strong sport system that promotes and increases opportunities for athletes of all ages and abilities.

The ministry also has oversight and responsibility for amateur and professional combative sport and works to make Ontario a leader in the area of sport safety.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Sport, Recreation and Community	57,814,200	57,591,400	222,800	83,867,216
	TOTAL OPERATING EXPENSE TO BE VOTED	57,814,200	57,591,400	222,800	83,867,216
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	57,815,200	57,592,400	222,800	83,867,216

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3803-1	Sport, Recreation and Community		
	Salaries and wages		4,246,200
	Employee benefits		438,400
	Transportation and communication		380,200
	Services		713,100
	Supplies and equipment		408,100
	Transfer payments		
	Active Recreation	24,274,200	
	Sport	27,354,000	51,628,200
	Total Operating Expense to be Voted		57,814,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Sport, Recreation and Community Programs		57,815,200

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The ministry makes capital investments in its sectors that address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
1	Tourism and Culture Capital	42,668,400	35,448,400	7,220,000	48,368,715
TOTAL CAPITAL EXPENSE TO BE VOTED		42,668,400	35,448,400	7,220,000	48,368,715
Total Capital Expense		42,668,400	35,448,400	7,220,000	48,368,715

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
3804-1	Tourism and Culture Capital		
	Services		4,871,000
	Supplies and equipment		1,000
	Transfer payments		
	Grants in Support of Sport and Recreation	1,000	
	Agencies and Attractions Capital Sector Support	2,750,000	
	Repairs and Rehabilitation Capital	35,045,400	37,796,400
Total Capital Expense to be Voted			42,668,400
Total Capital Expense for Tourism and Culture Capital Program			42,668,400

TOURISM AND CULTURE PROGRAMS - VOTE 3805

The ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, museums, public libraries and tourism in Ontario. The ministry works with partners to: raise the profile of Ontario as a province rich in cultural resources and attractions; encourage and promote Ontario's cultural tourism products; cultivate growth in creative industries such as film, television, book and magazine publishing, music recording and digital media to make Ontario a leader in the knowledge-based economy; provide communities with greater access to information through their public libraries; attract private sector investment; and support regional planning and economic development through the Regional Tourism Organizations to build a stronger, more competitive tourism industry.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Tourism and Culture Programs	91,534,400	298,526,300	(206,991,900)	312,538,505
	TOTAL OPERATING EXPENSE TO BE VOTED	91,534,400	298,526,300	(206,991,900)	312,538,505
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	82,596
	Total Statutory Appropriations	1,000	1,000	-	82,596
	Total Operating Expense	91,535,400	298,527,300	(206,991,900)	312,621,101
CAPITAL EXPENSE					
3	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3805-1	Tourism and Culture Programs		
	Salaries and wages		7,510,300
	Employee benefits		858,000
	Transportation and communication		127,200
	Services		969,900
	Supplies and equipment		78,800
	Transfer payments		
	Grants in Support for Tourism Regions	19,955,200	
	Grants in Support of the Festival and Event Attractions and Support Program	19,500,000	
	Grants in Support of Tourism Investment Development	500,000	
	Experience and Explore	7,000,000	
	Ontario Library Service	2,743,500	
	Ontario Cultural Attractions Fund	2,000,000	
	Arts Sector Support	245,800	
	Culture Sector Support	4,895,600	
	Libraries Sector Support	25,151,100	81,991,200
	Subtotal		91,535,400
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		91,534,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Tourism and Culture Programs		91,535,400

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3805-3	Tourism and Culture Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Tourism and Culture Programs	2,000
CAPITAL ASSETS		
3805-2	Tourism and Culture Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tourism and Culture Programs	1,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation has a mission to build healthy and vibrant communities throughout Ontario by investing in community-based initiatives and strengthening the impact of Ontario's non-profit sector.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Trillium Foundation	103,557,000	103,557,000	-	178,557,000
TOTAL OPERATING EXPENSE TO BE VOTED		103,557,000	103,557,000	-	178,557,000
Total Operating Expense		103,557,000	103,557,000	-	178,557,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	103,557,000
	Total Operating Expense to be Voted	103,557,000
	Total Operating Expense for Ontario Trillium Foundation Program	103,557,000

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Ontario's cultural media tax credits provide incentives and support for Ontario-based companies to produce films, television programs, interactive digital media products or books in Ontario. The tax credits help stimulate job creation and investment in the province's creative industries.

The Canada Revenue Agency administers the program on behalf of Ontario through the federal income tax system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ontario Cultural Media Tax Credits	906,067,300	816,922,600	89,144,700	777,248,336
TOTAL OPERATING EXPENSE TO BE VOTED		906,067,300	816,922,600	89,144,700	777,248,336
Total Operating Expense		906,067,300	816,922,600	89,144,700	777,248,336

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	4,447,700	
	Ontario Computer Animation and Special Effects Tax Credit	69,082,400	
	Ontario Film and Television Tax Credit	333,411,200	
	Ontario Interactive Digital Media Tax Credit	87,500,800	
	Ontario Production Services Tax Credit	411,625,200	906,067,300
	Total Operating Expense to be Voted		906,067,300
	Total Operating Expense for Ontario Cultural Media Tax Credits		906,067,300

AGENCY PROGRAMS - VOTE 3811

The ministry's attractions and agencies promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The Agency Program is responsible for governance, appointments, accountability and oversight of operating and capital funding for agencies and attractions within the ministry's portfolio, including two directly operated attractions.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Agency Programs	223,530,300	226,961,300	(3,431,000)	307,374,097
	TOTAL OPERATING EXPENSE TO BE VOTED	223,530,300	226,961,300	(3,431,000)	307,374,097
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	223,531,300	226,962,300	(3,431,000)	307,374,097
CAPITAL EXPENSE					
3	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3811-1	Agency Programs		
	Salaries and wages		7,272,700
	Employee benefits		1,078,700
	Transportation and communication		161,900
	Services		1,906,500
	Supplies and equipment		813,100
	Transfer payments		
	McMichael Canadian Collection	3,328,800	
	Ontario Arts Council	54,937,400	
	Ontario Media Development Corporation	35,450,300	
	Ontario Science Centre	19,271,500	
	Royal Botanical Gardens	4,036,000	
	Royal Ontario Museum	27,280,900	
	Science North	6,828,900	
	St. Lawrence Parks Commission	7,122,800	
	Ontario Tourism Marketing Partnership Corporation	32,967,500	
	Agencies and Attractions Sector Support	1,000	
	Art Gallery of Ontario	21,072,300	212,297,400
Total Operating Expense to be Voted			223,530,300

*Sub-Items:**Agency Relations and Accountability*

Salaries and wages	7,272,700
Employee benefits	1,078,700
Transportation and communication	161,900
Services	1,906,500
Supplies and equipment	813,100
Transfer payments	
McMichael Canadian Collection	3,328,800
Ontario Arts Council	54,937,400
Ontario Media Development Corporation	35,450,300
Ontario Science Centre	19,271,500

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Royal Botanical Gardens	4,036,000		
	Royal Ontario Museum	27,280,900		
	Science North	6,828,900		
	St. Lawrence Parks Commission	7,122,800		
	Ontario Tourism Marketing Partnership Corporation	32,967,500		
	Agencies and Attractions Sector Support	1,000		
	Art Gallery of Ontario	21,072,300	212,297,400	223,530,300
	Total Operating Expense to be Voted			223,530,300
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			1,000
	Total Operating Expense for Agency Programs			223,531,300
	CAPITAL EXPENSE			
3811-3	Agency Programs			
	Other transactions			1,000
	Total Capital Expense to be Voted			1,000
	Statutory Appropriations			
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,000
	Total Capital Expense for Agency Programs			2,000
	CAPITAL ASSETS			
3811-2	Agency Programs			
	Land and marine fleet - asset costs			1,000
	Total Capital Assets to be Voted			1,000
	Total Capital Assets for Agency Programs			1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	1,541,739,887	1,703,100,089
Government Reorganization		
Transfer of functions to other Ministries	(14,542,100)	(16,570,488)
Restated Total Operating Expense	1,527,197,787	1,686,529,601

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	108,898,400	56,912,715
Government Reorganization		
Transfer of functions to other Ministries	(73,440,000)	(8,544,000)
Restated Total Capital Expense	35,458,400	48,368,715

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	41,777,000	-
Government Reorganization		
Transfer of functions to other Ministries	(41,772,000)	-
Restated Total Capital Assets	5,000	-

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF TRANSPORTATION

The ministry leads and manages the province's transportation network to provide safe, equitable, efficient, sustainable and convenient mobility options for the people of Ontario.

The ministry strives to be a worldwide leader in enabling mobility so that all people and businesses in Ontario can easily access the places, opportunities and services that help them thrive. Through its policies, programs and strategic investments including maintenance, renewal and expansion the ministry promotes economic prosperity, builds future resiliency, and helps drive other important social and economic outcomes throughout Ontario.

Major programs include planning for and investing in critical transportation infrastructure, advancing public mobility safety, and delivering world-class transportation services for the public and industry to enhance Ontario's competitiveness.

The ministry works in partnership with its agencies, other ministries, Indigenous communities, municipalities, neighbouring jurisdictions, the federal government and other stakeholders to fulfil its mandate.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
2701	Ministry Administration Program	41,161,900	40,546,200	615,700	44,392,922
2702	Transit	822,675,600	1,461,374,200	(638,698,600)	1,340,519,596
2703	Transportation Safety	107,290,500	186,483,500	(79,193,000)	132,208,497
2704	Transportation Infrastructure Management	30,939,500	34,954,700	(4,015,200)	32,003,451
2705	Labour and Transportation Cluster	66,486,000	62,401,900	4,084,100	72,668,455
2706	Integrated Policy and Planning	27,255,600	27,256,300	(700)	21,546,434
2707	Operations	603,163,300	571,910,300	31,253,000	606,264,493
2708	Oversight and Agency Governance	101,917,200	27,823,300	74,093,900	56,592,216
TOTAL OPERATING EXPENSE TO BE VOTED		1,800,889,600	2,412,750,400	(611,860,800)	2,306,196,064
Statutory Appropriations		343,716,792	343,715,792	1,000	296,579,272
Ministry Total Operating Expense		2,144,606,392	2,756,466,192	(611,859,800)	2,602,775,336

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	-	-	-	(11,185)
	Consolidation Adjustment - Ontario Northland Transportation Commission	116,023,500	67,841,900	48,181,600	72,477,840
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,206,100)	(5,104,000)	(102,100)	(2,064,485)
	Consolidation Adjustment - Metrolinx	778,350,800	659,293,900	119,056,900	305,302,282
	Consolidation Adjustment - General Real Estate Portfolio	(8,994,000)	(10,006,600)	1,012,600	(3,890,500)
	Total Including Consolidation & Other Adjustments	3,024,780,592	3,468,491,392	(443,710,800)	2,974,589,288
OPERATING ASSETS					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	1,000	1,000	-	-
2705	Labour and Transportation Cluster	1,000	1,000	-	-
2706	Integrated Policy and Planning	1,000	1,000	-	-
2707	Operations	1,000	1,000	-	-
2708	Oversight and Agency Governance	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	8,000	7,000	1,000	-
	Ministry Total Operating Assets	8,000	7,000	1,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	6,700,588,400	7,553,819,900	(853,231,500)	5,959,223,276
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	49,323,000	45,596,000	3,727,000	40,005,295
2707	Operations	50,521,000	54,521,000	(4,000,000)	39,299,989
2708	Oversight and Agency Governance	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		6,800,435,400	7,653,938,900	(853,503,500)	6,038,528,560
Statutory Appropriations		1,309,270,500	1,283,206,600	26,063,900	1,155,626,008
Ministry Total Capital Expense		8,109,705,900	8,937,145,500	(827,439,600)	7,194,154,568
Consolidation Adjustment - Ontario Northland Transportation Commission		(76,629,100)	(38,783,800)	(37,845,300)	(40,640,727)
Consolidation Adjustment - Metrolinx		(4,149,188,200)	(5,242,887,500)	1,093,699,300	(4,355,456,896)
Total Including Consolidation & Other Adjustments		3,883,888,600	3,655,474,200	228,414,400	2,798,056,945
CAPITAL ASSETS					
2701	Ministry Administration Program	20,544,200	20,544,200	-	8,858,038
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	89,802,800	46,849,000	42,953,800	23,130,375
2704	Transportation Infrastructure Management	2,551,633,700	2,318,469,500	233,164,200	2,069,053,714
2708	Oversight and Agency Governance	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,661,982,700	2,385,864,700	276,118,000	2,101,042,127
Ministry Total Capital Assets		2,661,982,700	2,385,864,700	276,118,000	2,101,042,127
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		6,908,669,192	7,123,965,592	(215,296,400)	5,772,646,233

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service fleet vehicle program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Business Support	41,161,900	40,546,200	615,700	44,392,922
	TOTAL OPERATING EXPENSE TO BE VOTED	41,161,900	40,546,200	615,700	44,392,922
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	71,679
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	81,107
	Total Statutory Appropriations	87,392	87,392	-	169,453
	Total Operating Expense	41,249,292	40,633,592	615,700	44,562,375
OPERATING ASSETS					
2	Business Support	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	12,299,100	12,352,900	(53,800)	12,707,694
	Total Statutory Appropriations	12,299,100	12,352,900	(53,800)	12,707,694
	Total Capital Expense	12,300,100	12,353,900	(53,800)	12,707,694
CAPITAL ASSETS					
3	Ministry Administration	20,544,200	20,544,200	-	8,858,038
	TOTAL CAPITAL ASSETS TO BE VOTED	20,544,200	20,544,200	-	8,858,038
	Total Capital Assets	20,544,200	20,544,200	-	8,858,038

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2701-1	Business Support		
	Salaries and wages		21,257,600
	Employee benefits		2,627,900
	Transportation and communication		759,300
	Services		26,602,400
	Supplies and equipment		8,794,800
	Subtotal		60,042,000
	Less: Recoveries		18,880,100
	Total Operating Expense to be Voted		41,161,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,613,300	
	Employee benefits	235,000	
	Transportation and communication	95,900	
	Services	93,700	
	Supplies and equipment	37,700	
	Subtotal	2,075,600	
	Less: Recoveries	1,000	2,074,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	8,294,900	
	Employee benefits	1,031,200	
	Transportation and communication	152,800	
	Services	4,432,800	
	Supplies and equipment	117,200	
	Subtotal	14,028,900	
	Less: Recoveries	2,000	14,026,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Facilities and Business Services</i>		
	Salaries and wages	5,210,600	
	Employee benefits	543,800	
	Transportation and communication	367,100	
	Services	18,744,300	
	Supplies and equipment	8,479,500	
	Subtotal	33,345,300	
	Less: Recoveries	18,874,100	14,471,200
	<i>Communications Services</i>		
	Salaries and wages	3,640,800	
	Employee benefits	486,500	
	Transportation and communication	60,200	
	Services	753,700	
	Supplies and equipment	57,200	
	Subtotal	4,998,400	
	Less: Recoveries	1,000	4,997,400
	<i>Human Resources Services</i>		
	Salaries and wages	2,498,000	
	Employee benefits	331,400	
	Transportation and communication	43,300	
	Services	157,200	
	Supplies and equipment	39,500	
	Subtotal	3,069,400	
	Less: Recoveries	1,000	3,068,400
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	2,420,700	
	Supplies and equipment	63,700	
	Subtotal	2,524,400	
	Less: Recoveries	1,000	2,523,400
	Total Operating Expense to be Voted		41,161,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	41,249,292
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2701-4	Ministry Administration	
	Other transactions	501,000
	Less: Recoveries	500,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	21,724,700
	Less: Recoveries	9,425,600
	Total Capital Expense for Ministry Administration Program	12,300,100
	CAPITAL ASSETS	
2701-3	Ministry Administration	
	Land and marine fleet - asset costs	20,544,200
	Total Capital Assets to be Voted	20,544,200
	Total Capital Assets for Ministry Administration Program	20,544,200

TRANSIT - VOTE 2702

The Transit Program oversees the design, delivery and decision-making of the Province's investments in public transit. The program is responsible for the development and implementation of strategies and funding programs that support and optimize public transit across the province. The program also provides oversight of the delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal transit projects across Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Transit Administration	11,090,400	11,399,200	(308,800)	13,150,600
2	Transit	811,585,200	1,449,975,000	(638,389,800)	1,327,368,996
TOTAL OPERATING EXPENSE TO BE VOTED		822,675,600	1,461,374,200	(638,698,600)	1,340,519,596
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>	343,323,400	343,323,400	-	260,595,151
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		343,324,400	343,324,400	-	260,595,151
Total Operating Expense		1,166,000,000	1,804,698,600	(638,698,600)	1,601,114,747

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING ASSETS					
4	Transit	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Transit	6,700,588,400	7,553,819,900	(853,231,500)	5,959,223,276
	TOTAL CAPITAL EXPENSE TO BE VOTED	6,700,588,400	7,553,819,900	(853,231,500)	5,959,223,276
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	6,700,589,400	7,553,820,900	(853,231,500)	5,959,223,276
CAPITAL ASSETS					
7	Transit	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2702-1	Transit Administration		
	Salaries and wages		8,513,400
	Employee benefits		554,300
	Transportation and communication		73,400
	Services		1,917,800
	Supplies and equipment		32,500
	Subtotal		11,091,400
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		11,090,400
2702-2	Transit		
	Transfer payments		
	Metrolinx Operating Subsidies	755,740,100	
	Dedicated Funding for Public Transportation	343,323,400	
	Ontario Northland Transportation Commission	48,941,100	
	Ontario Seniors Public Transit Tax Credit	3,490,000	
	Owen Sound Transportation Company	3,363,000	
	Transportation Programs Fund	50,000	
	Community Transportation Grant Program	1,000	1,154,908,600
	Less: Recoveries		343,323,400
	Total Operating Expense to be Voted		811,585,200
Dedicated Funding for Public Transportation			
	Other transactions		
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>		343,323,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Transit		1,166,000,000

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2702-4	Transit		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transit		1,000
CAPITAL EXPENSE			
2702-3	Transit		
	Transfer payments		
	Metrolinx	5,631,400,700	
	Municipal Transit	933,138,600	
	Ontario Northland Transportation Commission	107,838,600	
	Owen Sound Transportation Company	15,618,000	
	Transportation Electrification	12,591,500	6,700,587,400
	Other transactions		1,000
	Total Capital Expense to be Voted		6,700,588,400
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Transit		6,700,589,400
CAPITAL ASSETS			
2702-7	Transit		
	Transportation infrastructure - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Transit		1,000

TRANSPORTATION SAFETY - VOTE 2703

The Transportation Safety Program develops and manages the delivery of all transportation safety programs, operational policies, legislation and regulations, monitors compliance and undertakes enforcement activities under provincial jurisdiction. This includes driver and vehicle licensing, registration, research, commercial carrier and motor vehicle safety and compliance, pilot programs, driver improvement and public awareness and education.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community, academic researchers and the insurance industry to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Transportation Safety	107,290,500	186,483,500	(79,193,000)	132,208,497
	TOTAL OPERATING EXPENSE TO BE VOTED	107,290,500	186,483,500	(79,193,000)	132,208,497
S	Bad Debt Expense, the <i>Financial Administration Act</i>	300,000	300,000	-	35,353,926
	Total Statutory Appropriations	300,000	300,000	-	35,353,926
	Total Operating Expense	107,590,500	186,783,500	(79,193,000)	167,562,423
OPERATING ASSETS					
2	Transportation Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Transportation Safety	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	27,126,500	27,126,500	-	33,234,343
	Total Statutory Appropriations	27,126,500	27,126,500	-	33,234,343
	Total Capital Expense	27,127,500	27,127,500	-	33,234,343
CAPITAL ASSETS					
3	Transportation Safety	89,802,800	46,849,000	42,953,800	23,130,375
	TOTAL CAPITAL ASSETS TO BE VOTED	89,802,800	46,849,000	42,953,800	23,130,375
	Total Capital Assets	89,802,800	46,849,000	42,953,800	23,130,375

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2703-1	Transportation Safety		
	Salaries and wages		62,419,900
	Employee benefits		10,430,800
	Transportation and communication		2,557,100
	Services		29,463,000
	Supplies and equipment		2,495,700
	Transfer payments		
	Community Safety Grants	200,000	
	Research Grants	150,000	
	Transportation Safety Initiatives	1,000	351,000
	Subtotal		107,717,500
	Less: Recoveries		427,000
	Total Operating Expense to be Voted		107,290,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		300,000
	Total Operating Expense for Transportation Safety		107,590,500
OPERATING ASSETS			
2703-2	Transportation Safety		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transportation Safety		1,000

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2703-4	Transportation Safety	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	27,126,500
	Total Capital Expense for Transportation Safety	27,127,500
CAPITAL ASSETS		
2703-3	Transportation Safety	
	Business application software - salaries and wages	23,600,000
	Business application software - employee benefits	3,540,000
	Business application software - asset costs	62,662,800
	Total Capital Assets to be Voted	89,802,800
	Total Capital Assets for Transportation Safety	89,802,800

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704

The Transportation Infrastructure Management Program is responsible for monitoring the condition of transportation infrastructure owned and operated by the province and delivering capital improvements through standard setting, asset management, design and engineering and capital delivery activities. The core infrastructure managed by this program is the provincial highway network, which enables the safe transportation of people and goods, and promotes economic, environmental, and social sustainability in Ontario.

Program activities include investment planning, engineering and design, property acquisition, new construction planning, asset rehabilitation and renewal, contract management, environmental assessments, and the production of the Ontario Road Map.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Transportation Infrastructure Operations	30,939,500	34,954,700	(4,015,200)	32,003,451
	TOTAL OPERATING EXPENSE TO BE VOTED	30,939,500	34,954,700	(4,015,200)	32,003,451
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	460,700
	Total Statutory Appropriations	1,000	1,000	-	460,700
	Total Operating Expense	30,940,500	34,955,700	(4,015,200)	32,464,151
OPERATING ASSETS					
5	Transportation Infrastructure Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Engineering and Construction	49,321,000	45,594,000	3,727,000	38,805,295
4	Highway Work-In-Progress	1,000	1,000	-	-
6	Environmental Remediation	1,000	1,000	-	1,200,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	49,323,000	45,596,000	3,727,000	40,005,295
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	1,269,042,500	1,242,924,800	26,117,700	1,108,882,581
	Total Statutory Appropriations	1,269,042,500	1,242,924,800	26,117,700	1,108,882,581
	Total Capital Expense	1,318,365,500	1,288,520,800	29,844,700	1,148,887,876
CAPITAL ASSETS					
3	Transportation Infrastructure Management	2,551,633,700	2,318,469,500	233,164,200	2,069,053,714
	TOTAL CAPITAL ASSETS TO BE VOTED	2,551,633,700	2,318,469,500	233,164,200	2,069,053,714
	Total Capital Assets	2,551,633,700	2,318,469,500	233,164,200	2,069,053,714

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2704-1	Transportation Infrastructure Operations	
	Salaries and wages	7,813,900
	Employee benefits	2,061,700
	Transportation and communication	572,300
	Services	14,416,200
	Supplies and equipment	420,700
	Transfer payments	
	Payments in lieu of municipal taxation	5,655,700
	Other transactions	29,682,800
	Subtotal	60,623,300
	Less: Recoveries	29,683,800
	Total Operating Expense to be Voted	30,939,500
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Transportation Infrastructure Management	30,940,500
OPERATING ASSETS		
2704-5	Transportation Infrastructure Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Transportation Infrastructure Management	1,000

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
2704-2	Engineering and Construction		
	Transfer payments		
	Third Party Works for Highways	36,493,000	
	Highway 407 Municipal	12,470,500	
	Community and Environmental Improvements	1,000	
	Highways and Land Transfers	1,000	48,965,500
	Other transactions		356,500
	Subtotal		49,322,000
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		49,321,000
2704-4	Highway Work-In-Progress		
	Salaries and wages		108,000,400
	Employee benefits		17,212,400
	Transportation and communication		2,100,000
	Services		7,982,200
	Supplies and equipment		1,000,000
	Subtotal		136,295,000
	Less: Recoveries		136,294,000
	Total Capital Expense to be Voted		1,000
2704-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>		1,269,042,500
	Total Capital Expense for Transportation Infrastructure Management		1,318,365,500

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2704-3	Transportation Infrastructure Management	
	Land	497,581,800
	Transportation infrastructure - salaries and wages	1,000
	Transportation infrastructure - employee benefits	1,000
	Transportation infrastructure - asset costs	2,622,850,000
	Machinery and equipment - asset costs	7,520,000
	Business application software - asset costs	11,597,400
	Land and marine fleet - asset costs	5,000,000
	Subtotal	3,144,551,200
	Less: Recoveries	592,917,500
	Total Capital Assets to be Voted	2,551,633,700
	Total Capital Assets for Transportation Infrastructure Management	2,551,633,700

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministry of Labour, Immigration, Training and Skills Development and the Ministry of Transportation.

The cluster helps ministries deliver modern, high-quality, accessible, cost-efficient and sustainable services by supporting the effective management of I&IT resources, optimizing I&IT investments and enabling new business opportunities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Information and Information Technology Services	66,388,500	62,304,400	4,084,100	72,590,076
3	Other Ministry Recoveries	97,500	97,500	-	78,379
TOTAL OPERATING EXPENSE TO BE VOTED		66,486,000	62,401,900	4,084,100	72,668,455
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	42
Total Statutory Appropriations		1,000	1,000	-	42
Total Operating Expense		66,487,000	62,402,900	4,084,100	72,668,497
OPERATING ASSETS					
2	Information and Information Technology	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2705-1	Information and Information Technology Services	
	Salaries and wages	35,896,600
	Employee benefits	4,795,600
	Transportation and communication	617,700
	Services	63,184,800
	Supplies and equipment	561,700
	Subtotal	105,056,400
	Less: Recoveries	38,667,900
	Total Operating Expense to be Voted	66,388,500
2705-3	Other Ministry Recoveries	
	Salaries and wages	1,260,300
	Employee benefits	161,900
	Transportation and communication	50,000
	Services	9,145,600
	Supplies and equipment	7,900
	Subtotal	10,625,700
	Less: Recoveries	10,528,200
	Total Operating Expense to be Voted	97,500
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Labour and Transportation Cluster	66,487,000
OPERATING ASSETS		
2705-2	Information and Information Technology	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Labour and Transportation Cluster	1,000

INTEGRATED POLICY AND PLANNING - VOTE 2706

The Integrated Policy and Planning Program develops strategic transportation policies and plans to ensure that the mobility needs of Ontarians are integrated and addressed to support an efficient multi-modal transportation system.

The program develops tools and policies to optimize infrastructure investments to support economic and community development while supporting a safe, clean, modern, reliable, and accessible transportation system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Integrated Policy and Planning	27,255,600	27,256,300	(700)	21,546,434
	TOTAL OPERATING EXPENSE TO BE VOTED	27,255,600	27,256,300	(700)	21,546,434
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	27,256,600	27,257,300	(700)	21,546,434
OPERATING ASSETS					
2	Integrated Policy and Planning	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

INTEGRATED POLICY AND PLANNING - VOTE 2706, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2706-1	Integrated Policy and Planning	
	Salaries and wages	17,182,500
	Employee benefits	1,502,900
	Transportation and communication	824,200
	Services	6,918,100
	Supplies and equipment	228,900
	Transfer payments	
	Participation and Awareness Grants	600,000
	Subtotal	27,256,600
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	27,255,600
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Integrated Policy and Planning	27,256,600
OPERATING ASSETS		
2706-2	Integrated Policy and Planning	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Integrated Policy and Planning	1,000

OPERATIONS - VOTE 2707

The Operations Program is responsible for operational policy, transportation user services, regional transportation network delivery, transportation emergency management and maintenance activities to support safe and continuous access to provincially owned and/or operated assets.

The program is responsible for remote airports in Ontario's Far North, ferry services in locations across the province, First Nations road and municipal Connecting Link funding, local road improvements in unincorporated areas, highway service centres (ONroute), public tolling of provincial highways, along with regional integration for all transportation services including liaison with Indigenous communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Operations and Maintenance	603,163,300	571,910,300	31,253,000	606,264,493
	TOTAL OPERATING EXPENSE TO BE VOTED	603,163,300	571,910,300	31,253,000	606,264,493
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	603,164,300	571,911,300	31,253,000	606,264,493
OPERATING ASSETS					
3	Operations	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Transportation User Services	50,521,000	54,521,000	(4,000,000)	39,299,989
	TOTAL CAPITAL EXPENSE TO BE VOTED	50,521,000	54,521,000	(4,000,000)	39,299,989
	Total Capital Expense	50,521,000	54,521,000	(4,000,000)	39,299,989

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2707-1	Operations and Maintenance		
	Salaries and wages		64,258,700
	Employee benefits		13,638,800
	Transportation and communication		4,225,100
	Services		546,969,200
	Supplies and equipment		13,849,500
	Transfer payments		
	Municipal Ferries	3,820,000	
	Active Transportation	1,000	3,821,000
	Subtotal		646,762,300
	Less: Recoveries		43,599,000
	Total Operating Expense to be Voted		603,163,300

Sub-Items:

Operations and Maintenance

Salaries and wages	57,593,900	
Employee benefits	12,694,400	
Transportation and communication	3,138,700	
Services	541,566,700	
Supplies and equipment	11,195,600	
Transfer payments		
Municipal Ferries	3,820,000	
Active Transportation	1,000	3,821,000
Subtotal		630,010,300
Less: Recoveries		43,499,000
		586,511,300

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Remote Aviation</i>		
	Salaries and wages	6,664,800	
	Employee benefits	944,400	
	Transportation and communication	1,086,400	
	Services	5,402,500	
	Supplies and equipment	2,653,900	
	Subtotal	16,752,000	
	Less: Recoveries	100,000	16,652,000
	Total Operating Expense to be Voted		603,163,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Operations		603,164,300
	OPERATING ASSETS		
2707-3	Operations		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Operations		1,000
	CAPITAL EXPENSE		
2707-2	Transportation User Services		
	Transportation and communication		300,000
	Services		3,720,000
	Supplies and equipment		1,000,000
	Transfer payments		
	Connecting Links	30,000,000	
	Transition Fund	10,001,000	
	First Nations	5,500,000	45,501,000
	Total Capital Expense to be Voted		50,521,000

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
CAPITAL EXPENSE				
Sub-Items:				
Operations Transfer Payments				
	Transfer payments			
	Connecting Links	30,000,000		
	Transition Fund	10,001,000		
	First Nations	5,500,000	45,501,000	45,501,000
Remote Aviation				
	Transportation and communication		300,000	
	Services		3,720,000	
	Supplies and equipment		1,000,000	5,020,000
Total Capital Expense to be Voted				50,521,000
Total Capital Expense for Operations				50,521,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708

The Oversight and Agency Governance Program focuses on third party and agency oversight and acts as a centre of excellence for oversight and accountability. Its work includes delivering on the ministry mandate to strengthen agency oversight and accountability for its agencies i Metrolinx, Owen Sound Transportation Company and Ontario Northland Transportation Commission. It also acts as a centre of excellence that adopts and executes on best practices related to 3rd party service management, accountability, compliance and ensuring quality of service and stewardship of taxpayer funds.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Oversight and Agency Governance	101,917,200	27,823,300	74,093,900	56,592,216
	TOTAL OPERATING EXPENSE TO BE VOTED	101,917,200	27,823,300	74,093,900	56,592,216
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	101,918,200	27,823,300	74,094,900	56,592,216
OPERATING ASSETS					
2	Oversight and Agency Governance	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE					
4	Oversight and Agency Governance	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	801,400	801,400	-	801,390
	Total Statutory Appropriations	801,400	801,400	-	801,390
	Total Capital Expense	802,400	801,400	1,000	801,390
CAPITAL ASSETS					
3	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2708-1	Oversight and Agency Governance	
	Salaries and wages	8,090,200
	Employee benefits	845,400
	Transportation and communication	64,600
	Services	102,611,300
	Supplies and equipment	19,600
	Subtotal	111,631,100
	Less: Recoveries	9,713,900
	Total Operating Expense to be Voted	101,917,200
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Oversight and Agency Governance	101,918,200
OPERATING ASSETS		
2708-2	Oversight and Agency Governance	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Oversight and Agency Governance	1,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2708-4	Oversight and Agency Governance	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	801,400
	Total Capital Expense for Oversight and Agency Governance	802,400
CAPITAL ASSETS		
2708-3	Oversight and Agency Governance	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Oversight and Agency Governance	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	2,362,652,292	2,344,339,852
Government Reorganization		
Transfer of functions from other Ministries	(503,300)	(1,074,575)
Transfer of functions to other Ministries	-	(1,085,092)
Change in Accounting		
Change in Accounting	394,317,200	260,595,151
Restated Total Operating Expense	2,756,466,192	2,602,775,336

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	9,006,664,000	7,210,251,841
Government Reorganization		
Transfer of functions from other Ministries	11,752,900	12,461,801
Change in Accounting		
Change in Accounting	(81,271,400)	(28,559,074)
Restated Total Capital Expense	8,937,145,500	7,194,154,568

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

TREASURY BOARD SECRETARIAT

Treasury Board Secretariat (TBS) provides leadership and advisory services that support evidence-based decision-making, prudent financial and risk management, transparency, accountability, transformation and modernization efforts across the public sector in Ontario. TBS strengthens the way government is managed and helps to ensure value for money in government spending and results for Ontarians. TBS also serves as the enterprise Employer during collective bargaining with unions; provides oversight over labour relations between the government and the Ontario Public Service (OPS) and broader public sector (BPS); provides enterprise pay and benefits services and job classification services; delivers human resources services to all ministries; offers enterprise level executive recruitment, learning and development, talent management and recruiting and retention of youth and new professionals; provides oversight of corporate policy and agency governance; provides leadership on public service ethics, engagement, antiracism, inclusion and diversity in the OPS; delivers management consulting services for organizational transformation; provides human resources policy function; provides internal audit function; oversees enterprise risk management; and supports the expansion and modernization of digital services and service delivery. Through the Supply Chain program, TBS provides enterprise leadership in modernizing public sector procurement and oversight of the Supply Ontario agency. TBS also leads the whole-of-government coordination of emergency management, including prevention, preparedness, mitigation, response and recovery to ensure a safe, practiced and prepared Ontario.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
3401	Ministry Administration Program	25,779,500	24,853,700	925,800	22,662,002
3402	Labour Relations and Compensation	82,006,600	79,287,000	2,719,600	52,247,143
3403	Employee and Pensioner Benefits (Employer Share) Program	1,367,000,000	1,368,000,000	(1,000,000)	1,595,513,065
3404	Treasury Board Support Program	3,936,109,100	4,378,830,100	(442,721,000)	26,552,481
3405	Centre for People, Culture and Talent Program	76,902,800	93,236,000	(16,333,200)	81,216,636
3409	Central Agencies Cluster Program	36,931,800	38,446,300	(1,514,500)	37,876,299
3411	Bulk Media Buy Program	51,949,200	51,949,200	-	-
3412	Office of the Comptroller General	53,479,200	55,327,400	(1,848,200)	48,034,782
-	Future State Modernization	-	1,979,900	(1,979,900)	2,043,353
3415	Emergency Management Ontario	64,117,600	22,296,300	41,821,300	19,945,868
3416	Supply Chain	58,887,500	43,136,700	15,750,800	24,030,582
TOTAL OPERATING EXPENSE TO BE VOTED		5,753,163,300	6,157,342,600	(404,179,300)	1,910,122,211
Statutory Appropriations		272,786,187	431,186,187	(158,400,000)	1,082,977,306
Ministry Total Operating Expense		6,025,949,487	6,588,528,787	(562,579,300)	2,993,099,517

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
	Consolidation Adjustment - Employee and Pensioner Benefits	(45,000,000)	(45,000,000)	-	(45,463,391)
	Other Adjustments - Non-cash Actuarial Adjustment for Pensions and Retiree Benefits	(334,004,000)	(164,005,000)	(169,999,000)	-
	Total Including Consolidation & Other Adjustments	5,646,945,487	6,379,523,787	(732,578,300)	2,947,636,126
OPERATING ASSETS					
	Statutory Appropriations	1,000	1,000	-	1,233,164,795
	Ministry Total Operating Assets	1,000	1,000	-	1,233,164,795
CAPITAL EXPENSE					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	1,000	-	1,000	-
3404	Treasury Board Support Program	109,051,000	224,201,000	(115,150,000)	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
3415	Emergency Management Ontario	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	109,055,000	224,203,000	(115,148,000)	-
	Statutory Appropriations	2,076,000	2,076,000	-	2,065,326
	Ministry Total Capital Expense	111,131,000	226,279,000	(115,148,000)	2,065,326
	Total Including Consolidation & Other Adjustments	111,131,000	226,279,000	(115,148,000)	2,065,326

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
CAPITAL ASSETS					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	3,161,700	2,100,000	1,061,700	931,257
3404	Treasury Board Support Program	19,936,300	13,872,500	6,063,800	1,352,382
3409	Central Agencies Cluster Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		23,100,000	15,974,500	7,125,500	2,283,639
Ministry Total Capital Assets		23,100,000	15,974,500	7,125,500	2,283,639
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		5,758,076,487	6,605,802,787	(847,726,300)	2,949,701,452

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government's objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides emergency management, legal and communications services, planning and results monitoring. The program assists and supports ministry program areas in achieving their business goals.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Ministry Administration	25,779,500	24,853,700	925,800	22,662,002
	TOTAL OPERATING EXPENSE TO BE VOTED	25,779,500	24,853,700	925,800	22,662,002
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	21,192
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	70,493
	Total Operating Expense	25,860,687	24,934,887	925,800	22,732,495
CAPITAL EXPENSE					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3401-1	Ministry Administration		
	Salaries and wages	19,422,100	
	Employee benefits	1,791,700	
	Transportation and communication	456,300	
	Services	6,525,000	
	Supplies and equipment	584,400	
	Subtotal	28,779,500	
	Less: Recoveries	3,000,000	
	Total Operating Expense to be Voted	25,779,500	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,207,400	
	Employee benefits	429,500	
	Transportation and communication	109,700	
	Services	245,400	
	Supplies and equipment	54,000	4,046,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	8,729,900	
	Employee benefits	556,400	
	Transportation and communication	197,500	
	Services	9,500	
	Supplies and equipment	217,900	9,711,200
<i>Legal Services</i>			
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	4,156,900	
	Supplies and equipment	149,500	4,442,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	3,894,500	
	Employee benefits	398,200	
	Transportation and communication	66,700	
	Services	2,049,200	
	Supplies and equipment	136,700	
	Subtotal	6,545,300	
	Less: Recoveries	3,000,000	3,545,300
	<i>Human Resources</i>		
	Salaries and wages	3,514,000	
	Employee benefits	402,600	
	Transportation and communication	27,800	
	Services	64,000	
	Supplies and equipment	26,300	4,034,700
	Total Operating Expense to be Voted		25,779,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		25,860,687

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3401-2	Ministry Administration	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3401-3	Ministry Administration	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

LABOUR RELATIONS AND COMPENSATION - VOTE 3402

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and Broader Public Sector (BPS). The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations, manages corporate compensation strategies and programs, and is a centre of expertise for organizational management and job classification. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary. The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. The program also supports the provision of bi-weekly payroll services and client services on pay and benefits to all OPS employees and select agency employees in compliance with legislative requirements and collective agreements. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the broader public sector (e.g., executive compensation and oversight regarding insurance benefits program participation).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Labour Relations and Compensation	82,006,600	79,287,000	2,719,600	52,247,143
	TOTAL OPERATING EXPENSE TO BE VOTED	82,006,600	79,287,000	2,719,600	52,247,143
	Total Operating Expense	82,006,600	79,287,000	2,719,600	52,247,143
CAPITAL EXPENSE					
2	Labour Relations and Compensation	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	2,073,000	2,073,000	-	2,065,326
	Total Statutory Appropriations	2,073,000	2,073,000	-	2,065,326
	Total Capital Expense	2,074,000	2,073,000	1,000	2,065,326
CAPITAL ASSETS					
4	Labour Relations and Compensation	3,161,700	2,100,000	1,061,700	931,257
	TOTAL CAPITAL ASSETS TO BE VOTED	3,161,700	2,100,000	1,061,700	931,257
	Total Capital Assets	3,161,700	2,100,000	1,061,700	931,257

LABOUR RELATIONS AND COMPENSATION - VOTE 3402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3402-1	Labour Relations and Compensation	
	Salaries and wages	70,035,400
	Employee benefits	5,200,700
	Transportation and communication	805,800
	Services	8,452,800
	Supplies and equipment	364,700
	Subtotal	84,859,400
	Less: Recoveries	2,852,800
	Total Operating Expense to be Voted	82,006,600
	Total Operating Expense for Labour Relations and Compensation	82,006,600
CAPITAL EXPENSE		
3402-2	Labour Relations and Compensation	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,142,300
	Less: Recoveries	2,069,300
	Total Capital Expense for Labour Relations and Compensation	2,074,000
CAPITAL ASSETS		
3402-4	Labour Relations and Compensation	
	Business application software - salaries and wages	550,200
	Business application software - employee benefits	71,500
	Business application software - asset costs	2,540,000
	Total Capital Assets to be Voted	3,161,700
	Total Capital Assets for Labour Relations and Compensation	3,161,700

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Employee and Pensioner Benefits (Employer Share)	1,367,000,000	1,368,000,000	(1,000,000)	1,595,513,065
TOTAL OPERATING EXPENSE TO BE VOTED		1,367,000,000	1,368,000,000	(1,000,000)	1,595,513,065
S	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	272,705,000	431,105,000	(158,400,000)	1,082,906,813
Total Statutory Appropriations		272,705,000	431,105,000	(158,400,000)	1,082,906,813
Total Operating Expense		1,639,705,000	1,799,105,000	(159,400,000)	2,678,419,878

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3403-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Associate Judges Supplemental Pension Plan	1,999,000	
	Canada Pension Plan	186,731,700	
	Dental Plan	68,711,600	
	Employer Health Tax	123,827,500	
	Employment Insurance	86,538,900	
	Group Life Insurance	10,384,700	
	Justices of the Peace Supplemental Pension Plan	1,000,000	
	Legislative Severance	75,000,000	
	Long-Term Income Protection	126,923,700	
	Ontario Provincial Police Association Benefits	53,090,100	
	Ontario Public Service Employees' Union Pension Plan	250,000,000	
	Other Benefits	14,000,000	
	Provincial Judges's Registered Pension Plan	10,000,000	
	Provincial Judges' Retirement Compensation Arrangement	40,001,000	
	Provincial Judges' Supplemental Pension Plan	15,000,000	
	Public Service Pension Plan	673,000,000	
	Public Service Pension Plan Retirement Compensation Arrangement	27,000,000	
	Retired Employees' Benefits	260,000,000	
	Supplementary Health and Hospital Plan	175,596,100	2,198,804,300
	Less: Recoveries		831,804,300
	Total Operating Expense to be Voted		1,367,000,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	
	Employee benefits	
S	Associate Judges Supplemental Pension Plan	1,000
S	Continuation of Benefits for WSIB & LTIP	6,000,000
S	Group Life Insurance	1,000
S	Justices of the Peace Supplemental Pension Plan	1,000,000
S	Legislative Severance	1,000
S	Long-Term Income Protection (LTIP)	1,000,000
S	Ontario Public Service Employees' Union Pension Plan	27,000,000
S	Provincial Judges's Registered Pension Plan	7,000,000
S	Provincial Judges' Retirement Compensation Arrangement	1,000
S	Provincial Judges' Supplemental Pension Plan	34,700,000
S	Public Service Pension Plan	1,000
S	Public Service Pension Plan Retirement Compensation Arrangement	36,000,000
S	Retired Employees' Benefits	72,000,000
S	Vacation Pay and Compensated Absences	10,000,000
S	Workers Compensation Insurance Board (WSIB)	78,000,000
	Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program	1,639,705,000

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario's provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Treasury Board Support and Financial Planning	42,409,100	53,030,100	(10,621,000)	26,552,481
2	Contingency Fund	3,893,700,000	4,325,800,000	(432,100,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED		3,936,109,100	4,378,830,100	(442,721,000)	26,552,481
Total Operating Expense		3,936,109,100	4,378,830,100	(442,721,000)	26,552,481
CAPITAL EXPENSE					
4	Capital Contingency Fund	106,300,000	224,200,000	(117,900,000)	-
7	Treasury Board Support i Capital Expense	2,751,000	1,000	2,750,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		109,051,000	224,201,000	(115,150,000)	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		109,052,000	224,202,000	(115,150,000)	-
CAPITAL ASSETS					
6	Treasury Board Support i Capital Asset	19,936,300	13,872,500	6,063,800	1,352,382
TOTAL CAPITAL ASSETS TO BE VOTED		19,936,300	13,872,500	6,063,800	1,352,382
Total Capital Assets		19,936,300	13,872,500	6,063,800	1,352,382

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3404-1	Treasury Board Support and Financial Planning		
	Salaries and wages		23,323,900
	Employee benefits		3,123,000
	Transportation and communication		718,600
	Services		
	Other Services		15,214,500
	Supplies and equipment		479,100
	Subtotal		42,859,100
	Less: Recoveries		450,000
	Total Operating Expense to be Voted		42,409,100
<i>Sub-Items:</i>			
<i>Expenditure Management</i>			
	Salaries and wages	15,840,100	
	Employee benefits	2,115,400	
	Transportation and communication	477,600	
	Services		
	Other Services	2,604,400	
	Supplies and equipment	318,500	21,356,000
<i>Planning and Performance</i>			
	Salaries and wages	7,483,800	
	Employee benefits	1,007,600	
	Transportation and communication	241,000	
	Services		
	Other Services	12,610,100	
	Supplies and equipment	160,600	
	Subtotal	21,503,100	
	Less: Recoveries	450,000	21,053,100
	Total Operating Expense to be Voted		42,409,100

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3404-2	Contingency Fund	
	Other transactions	3,893,700,000
	Total Operating Expense to be Voted	3,893,700,000
	Total Operating Expense for Treasury Board Support Program	3,936,109,100
	CAPITAL EXPENSE	
3404-4	Capital Contingency Fund	
	Other transactions	106,300,000
	Total Capital Expense to be Voted	106,300,000
3404-7	Treasury Board Support - Capital Expense	
	Services	1,000
	Other transactions	2,750,000
	Total Capital Expense to be Voted	2,751,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Treasury Board Support Program	109,052,000
	CAPITAL ASSETS	
3404-6	Treasury Board Support - Capital Asset	
	Business application software - asset costs	19,936,300
	Total Capital Assets to be Voted	19,936,300
	Total Capital Assets for Treasury Board Support Program	19,936,300

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405

The Centre for People, Culture and Talent (CPCT) provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, accessible, and anti-racist workplace across the public service of Ontario. The program also provides corporate leadership in the delivery of integrated, consistent, and customer-focused human resources services to all ministries. The program shapes and defines the organizational culture, leadership capacity, and talent development to build a diverse, skilled and engaged Ontario Public Service workforce. CPCT drives organizational performance through employee experience priority-setting, workforce analytics, and HR strategy and policy development. CPCT provides strategic advice and secretariat services for the Public Service Commission and enables OPS compliance with the *Public Service of Ontario Act, 2006*.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Centre for People, Culture and Talent	76,901,800	93,235,000	(16,333,200)	81,216,636
5	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		76,902,800	93,236,000	(16,333,200)	81,216,636
Total Operating Expense		76,902,800	93,236,000	(16,333,200)	81,216,636

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3405-1	Centre for People, Culture and Talent	
	Salaries and wages	56,119,000
	Employee benefits	7,104,200
	Transportation and communication	1,118,900
	Services	9,265,300
	Supplies and equipment	224,800
	Transfer payments	
	Quarter Century Club	162,000
	Other transactions	10,714,100
	Subtotal	84,708,300
	Less: Recoveries	7,806,500
	Total Operating Expense to be Voted	76,901,800
3405-5	OPS Workplace Safety and Insurance Board Centralized Services	
	Services	64,001,000
	Less: Recoveries	64,000,000
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Centre for People, Culture and Talent Program	76,902,800

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409

The Central Agencies Cluster (CAC) Program provides user-centred, digital solutions to enable technology delivery in collaboration with its partner ministries for their citizen-centred services. The Cluster develops and maintains the underlying IT solutions necessary to create a modern, tech-enabled government that ensures Ontarians have a simple, reliable, and consistent experience.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Central Agencies Cluster	36,931,800	38,446,300	(1,514,500)	37,876,299
	TOTAL OPERATING EXPENSE TO BE VOTED	36,931,800	38,446,300	(1,514,500)	37,876,299
	Total Operating Expense	36,931,800	38,446,300	(1,514,500)	37,876,299
CAPITAL EXPENSE					
3	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Central Agencies Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3409-1	Central Agencies Cluster	
	Salaries and wages	57,027,400
	Employee benefits	6,929,300
	Transportation and communication	2,846,700
	Services	101,020,500
	Supplies and equipment	2,460,900
	Subtotal	170,284,800
	Less: Recoveries	133,353,000
	Total Operating Expense to be Voted	36,931,800
	Total Operating Expense for Central Agencies Cluster Program	36,931,800
CAPITAL EXPENSE		
3409-3	Central Agencies Cluster	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Central Agencies Cluster Program	2,000
CAPITAL ASSETS		
3409-4	Central Agencies Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Central Agencies Cluster Program	1,000

BULK MEDIA BUY PROGRAM - VOTE 3411

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the *Government Advertising Act, 2004* and is reviewed and reported on by the Auditor General.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Bulk Media Buy	51,949,200	51,949,200	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		51,949,200	51,949,200	-	-
Total Operating Expense		51,949,200	51,949,200	-	-

BULK MEDIA BUY PROGRAM - VOTE 3411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3411-1	Bulk Media Buy	
	Services	51,949,200
	Total Operating Expense to be Voted	51,949,200
	Total Operating Expense for Bulk Media Buy Program	51,949,200

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function. This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk and audit capability and capacity. The program also supports the Ontario Public Service and Broader Public Sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations. In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service and Broader Public Sector enhanced internal oversight including accountability, financial management policy and leading risk management practices across government.

Additionally, the program provides advice, direction and development of a strategic framework for building and strengthening the financial, enterprise risk management and internal audit communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Office of the Comptroller General	53,479,200	55,327,400	(1,848,200)	48,034,782
TOTAL OPERATING EXPENSE TO BE VOTED		53,479,200	55,327,400	(1,848,200)	48,034,782
Total Operating Expense		53,479,200	55,327,400	(1,848,200)	48,034,782
OPERATING ASSETS					
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000	1,000	-	1,233,164,795
Total Statutory Appropriations		1,000	1,000	-	1,233,164,795
Total Operating Assets		1,000	1,000	-	1,233,164,795

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3412-1	Office of the Comptroller General		
	Salaries and wages		39,809,100
	Employee benefits		4,981,600
	Transportation and communication		902,900
	Services		11,030,400
	Supplies and equipment		531,500
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices		1,000,000
	Subtotal		58,255,500
	Less: Recoveries		4,776,300
	Total Operating Expense to be Voted		53,479,200
<i>Sub-Items:</i>			
<i>Office of the Chief Risk Officer</i>			
	Salaries and wages	4,987,200	
	Employee benefits	595,700	
	Transportation and communication	216,800	
	Services	296,800	
	Supplies and equipment	144,400	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	7,240,900
<i>Office of the Provincial Controller Division</i>			
	Salaries and wages	8,830,700	
	Employee benefits	1,497,400	
	Transportation and communication	359,300	
	Services	8,130,200	
	Supplies and equipment	281,400	19,099,000

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Ontario Internal Audit Division</i>		
	Salaries and wages	25,991,200	
	Employee benefits	2,888,500	
	Transportation and communication	326,800	
	Services	2,603,400	
	Supplies and equipment	105,700	
	Subtotal	31,915,600	
	Less: Recoveries	4,776,300	27,139,300
	Total Operating Expense to be Voted		53,479,200
	Total Operating Expense for Office of the Comptroller General		53,479,200
	OPERATING ASSETS		
	Statutory Appropriations		
	Advances and recoverable amounts		
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>		1,000
	Total Operating Assets for Office of the Comptroller General		1,000

EMERGENCY MANAGEMENT ONTARIO - VOTE 3415

The Emergency Management Ontario program is the one window for all Ontarians to ensure that emergency management is coordinated quickly and efficiently across the province. Working in partnership with Ontario ministries, the Government of Canada, neighbouring jurisdictions, municipalities, non-governmental organizations, industry partners and First Nations partners, the program proactively plans for emergency events. Grounded in data, analytics and knowledge, the program identifies potential risks to inform short and long-term planning for future emergencies, incorporating the contributions of Indigenous Elders and Traditional Knowledge Keepers. Through strengthened emergency management training, exercises and public education, the program ensures that Ontarians are better prepared for emergency events, placing the most vulnerable at the centre of planning, preparedness and mitigation.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Emergency Management Ontario	64,117,600	22,296,300	41,821,300	19,945,868
	TOTAL OPERATING EXPENSE TO BE VOTED	64,117,600	22,296,300	41,821,300	19,945,868
	Total Operating Expense	64,117,600	22,296,300	41,821,300	19,945,868
CAPITAL EXPENSE					
2	Emergency Management Ontario	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
	Total Capital Expense	1,000	-	1,000	-

EMERGENCY MANAGEMENT ONTARIO - VOTE 3415, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3415-1	Emergency Management Ontario		
	Salaries and wages		17,988,400
	Employee benefits		2,776,300
	Transportation and communication		914,800
	Services		22,011,100
	Supplies and equipment		926,000
	Transfer payments		
	Nuclear	500,000	
	Emergency Readiness & Capacity Building Fund	10,000,000	
	Emergency Response Fund	9,000,000	
	Grants for Emergency Operations	1,000	19,501,000
	Total Operating Expense to be Voted		64,117,600
	Total Operating Expense for Emergency Management Ontario		64,117,600
CAPITAL EXPENSE			
3415-2	Emergency Management Ontario		
	Services		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Emergency Management Ontario		1,000

SUPPLY CHAIN - VOTE 3416

The Supply Chain program provides enterprise strategy and policy leadership to modernize and centralize public sector procurement. The program also provides oversight and governance of the Supply Ontario agency in its delivery and support of supply chain management services in accordance with *Supply Chain Management Act, 2019* and government priorities.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2023-24	Estimates 2022-23	Difference Between 2023-24 and 2022-23	Actual 2021-22
OPERATING EXPENSE					
1	Supply Chain Transformation Office	58,887,500	43,136,700	15,750,800	24,030,582
TOTAL OPERATING EXPENSE TO BE VOTED		58,887,500	43,136,700	15,750,800	24,030,582
Total Operating Expense		58,887,500	43,136,700	15,750,800	24,030,582

SUPPLY CHAIN - VOTE 3416, cont'd

STANDARD ACCOUNTS CLASSIFICATION		
		(\$)
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3416-1	Supply Chain Transformation Office	
	Salaries and wages	7,192,600
	Employee benefits	1,025,400
	Transportation and communication	94,400
	Services	248,900
	Supplies and equipment	75,400
	Transfer payments	
	Supply Ontario	50,250,800
Total Operating Expense to be Voted		58,887,500
Total Operating Expense for Supply Chain		58,887,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Operating Expense previously published*	6,460,138,487	2,917,273,380
Government Reorganization		
Transfer of functions from other Ministries	129,960,400	107,099,851
Transfer of functions to other Ministries	(1,570,100)	(31,273,714)
Restated Total Operating Expense	6,588,528,787	2,993,099,517

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Expense previously published*	224,206,000	-
Government Reorganization		
Transfer of functions from other Ministries	2,073,000	2,065,326
Restated Total Capital Expense	226,279,000	2,065,326

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2022-23 \$	Actual 2021-22 \$
Total Capital Assets previously published*	13,874,500	1,352,382
Government Reorganization		
Transfer of functions from other Ministries	2,100,000	931,257
Restated Total Capital Assets	15,974,500	2,283,639

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministry	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	617,109,300	-	1,097,187	618,206,487	197,936,300	816,142,787
Attorney General	1,869,034,000	-	5,369,014	1,874,403,014	28,545,600	1,902,948,614
Cabinet Office	55,456,800	-	128,028	55,584,828	-	55,584,828
Children, Community and Social Services	19,258,694,200	-	75,709,265	19,334,403,465	(97,317,100)	19,237,086,365
Citizenship and Multiculturalism	64,032,200	-	81,187	64,113,387	-	64,113,387
Colleges and Universities	6,853,613,100	-	56,506,014	6,910,119,114	4,565,818,500	11,475,937,614
Economic Development, Job Creation and Trade	1,307,951,100	-	1,182,187	1,309,133,287	671,400	1,309,804,687
Education	32,347,872,900	-	1,711,083,187	34,058,956,087	367,410,200	34,426,366,287
Energy	6,556,976,900	-	82,187	6,557,059,087	213,637,000	6,770,696,087
Environment, Conservation and Parks	358,804,100	-	70,314	358,874,414	363,339,100	722,213,514
Finance	1,601,231,900	-	13,814,799,087	15,416,030,987	563,270,400	15,979,301,387
Francophone Affairs	7,730,600	-	16,173	7,746,773	-	7,746,773
Health	65,946,443,500	-	397,172,365	66,343,615,865	9,237,929,000	75,581,544,865
Indigenous Affairs	126,131,600	-	1,019,014	127,150,614	-	127,150,614
Infrastructure	443,597,800	-	225,187	443,822,987	672,998,900	1,116,821,887
Labour, Immigration, Training and Skills Development	1,883,934,300	-	6,565,014	1,890,499,314	(337,471,700)	1,553,027,614
Lieutenant Governor, Office of the	2,831,400	-	-	2,831,400	-	2,831,400
Long-Term Care	8,299,357,500	-	314,014	8,299,671,514	(5,150,054,700)	3,149,616,814
Mines	161,419,500	-	466,014	161,885,514	(3,287,000)	158,598,514
Municipal Affairs and Housing	1,180,725,300	-	1,459,992	1,182,185,292	(1,416,900)	1,180,768,392
Natural Resources and Forestry	615,397,800	-	5,167,014	620,564,814	136,546,200	757,111,014
Northern Development	212,644,000	-	166,014	212,810,014	14,068,400	226,878,414
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery	790,476,000	-	322,865,287	1,113,341,287	(9,799,300)	1,103,541,987
Seniors and Accessibility	184,872,000	-	66,014	184,938,014	-	184,938,014
Solicitor General	3,585,468,600	-	4,862,187	3,590,330,787	(212,409,100)	3,377,921,687
Tourism, Culture and Sport	1,406,051,500	-	83,187	1,406,134,687	252,480,600	1,658,615,287
Transportation	1,800,889,600	-	343,716,792	2,144,606,392	880,174,200	3,024,780,592
Treasury Board Secretariat	5,753,163,300	-	272,786,187	6,025,949,487	(379,004,000)	5,646,945,487
TOTAL	163,294,237,600	-	17,023,163,973	180,317,401,573	11,304,066,000	191,621,467,573

of Total Including Consolidation and Other Adjustments

Ending March 31, 2024

ASSETS				Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
5,000,000	-	-	5,000,000	Agriculture, Food and Rural Affairs
10,000	-	-	10,000	Attorney General
-	-	-	-	Cabinet Office
89,507,000	-	-	89,507,000	Children, Community and Social Services
-	-	-	-	Citizenship and Multiculturalism
331,000,000	-	-	331,000,000	Colleges and Universities
109,722,000	-	-	109,722,000	Economic Development, Job Creation and Trade
2,000	-	-	2,000	Education
144,600,000	-	-	144,600,000	Energy
2,000,000	-	-	2,000,000	Environment, Conservation and Parks
1,500,000	-	32,700,000	34,200,000	Finance
-	-	-	-	Francophone Affairs
269,089,000	-	-	269,089,000	Health
-	-	-	-	Indigenous Affairs
171,230,800	-	-	171,230,800	Infrastructure
-	-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	Long-Term Care
2,000	-	-	2,000	Mines
3,600,000	-	-	3,600,000	Municipal Affairs and Housing
4,014,300	-	-	4,014,300	Natural Resources and Forestry
3,000	-	-	3,000	Northern Development
-	-	-	-	Premier, Office of the
206,227,000	-	-	206,227,000	Public and Business Service Delivery
-	-	-	-	Seniors and Accessibility
8,000,000	-	-	8,000,000	Solicitor General
-	-	-	-	Tourism, Culture and Sport
8,000	-	-	8,000	Transportation
-	-	1,000	1,000	Treasury Board Secretariat
1,365,945,100	-	32,701,000	1,398,646,100	

TABLE 2 - Operating: Comparative

Ministry	OPERATING EXPENSE		
	2023-24 Estimates	2022-23 Estimates	2021-22 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	618,206,487	639,637,387	557,303,066
Attorney General	1,874,403,014	1,862,837,614	1,942,913,035
Cabinet Office	55,584,828	49,959,514	47,302,280
Children, Community and Social Services	19,334,403,465	18,396,348,565	17,222,128,391
Citizenship and Multiculturalism	64,113,387	62,530,014	35,601,776
Colleges and Universities	6,910,119,114	6,758,728,414	6,338,694,138
Economic Development, Job Creation and Trade	1,309,133,287	937,410,765	983,165,636
Education	34,058,956,087	32,579,931,014	30,420,565,678
Energy	6,557,059,087	6,315,577,114	6,617,743,898
Environment, Conservation and Parks	358,874,414	345,515,214	336,671,046
Finance	15,416,030,987	14,591,635,265	13,878,378,343
Francophone Affairs	7,746,773	7,944,473	8,801,661
Health	66,343,615,865	66,595,220,192	64,741,979,092
Indigenous Affairs	127,150,614	112,339,214	235,269,241
Infrastructure	443,822,987	381,336,614	405,326,789
Labour, Immigration, Training and Skills Development	1,890,499,314	2,113,790,114	2,375,823,368
Lieutenant Governor, Office of the	2,831,400	1,903,500	1,807,192
Long-Term Care	8,299,671,514	7,140,798,414	6,848,220,001
Mines	161,885,514	131,283,000	135,527,450
Municipal Affairs and Housing	1,182,185,292	1,082,676,187	1,140,699,751
Natural Resources and Forestry	620,564,814	504,655,914	684,883,262
Northern Development	212,810,014	217,329,700	204,124,754
Premier, Office of the	2,432,661	2,432,661	2,378,122
Public and Business Service Delivery	1,113,341,287	832,132,914	742,536,557
Seniors and Accessibility	184,938,014	234,955,014	126,544,737
Solicitor General	3,590,330,787	3,566,842,814	3,275,686,791
Tourism, Culture and Sport	1,406,134,687	1,527,197,787	1,686,529,601
Transportation	2,144,606,392	2,756,466,192	2,602,775,336
Treasury Board Secretariat	6,025,949,487	6,588,528,787	2,993,099,517
TOTAL	180,317,401,573	176,337,944,371	166,592,480,509

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2023-24 Estimates	2022-23 Estimates	2021-22 Actual	
\$	\$	\$	
5,000,000	5,000,000	1,149,700	Agriculture, Food and Rural Affairs
10,000	10,000	1,890,271	Attorney General
-	-	-	Cabinet Office
89,507,000	78,837,500	86,360,319	Children, Community and Social Services
-	-	-	Citizenship and Multiculturalism
331,000,000	352,500,000	243,739,008	Colleges and Universities
109,722,000	143,000,000	3,306,902	Economic Development, Job Creation and Trade
2,000	2,000	-	Education
144,600,000	270,751,000	279,600,000	Energy
2,000,000	1,000	-	Environment, Conservation and Parks
34,200,000	54,200,000	33,689,946	Finance
-	-	-	Francophone Affairs
269,089,000	62,088,000	1,491,854,351	Health
-	-	-	Indigenous Affairs
171,230,800	-	-	Infrastructure
-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
2,000	1,000	-	Mines
3,600,000	-	-	Municipal Affairs and Housing
4,014,300	2,853,400	2,050,461	Natural Resources and Forestry
3,000	3,000	-	Northern Development
-	-	-	Premier, Office of the
206,227,000	281,227,000	233,116,822	Public and Business Service Delivery
-	-	-	Seniors and Accessibility
8,000,000	7,318,000	4,465,562	Solicitor General
-	-	-	Tourism, Culture and Sport
8,000	7,000	-	Transportation
1,000	1,000	1,233,164,795	Treasury Board Secretariat
1,398,646,100	1,278,229,900	3,634,818,096	

TABLE 3 - Operating: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	85,593,287	12,333,100	4,174,600	30,470,300	2,329,100
Attorney General	1,070,728,014	126,070,700	32,172,700	388,929,500	17,865,700
Cabinet Office	43,647,928	5,628,700	411,100	5,618,700	274,400
Children, Community and Social Services	449,302,765	77,809,700	14,273,000	137,477,500	7,899,600
Citizenship and Multiculturalism	11,959,487	1,548,000	665,800	3,545,200	660,800
Colleges and Universities	35,695,014	5,194,700	1,390,600	29,406,900	1,786,900
Economic Development, Job Creation and Trade	56,278,287	6,546,500	4,307,900	28,524,700	1,580,200
Education	186,051,887	26,586,200	5,821,100	138,949,800	4,885,400
Energy	22,209,987	2,507,100	697,700	9,699,600	656,200
Environment, Conservation and Parks	251,874,014	37,288,300	5,905,000	107,053,000	35,795,600
Finance	140,534,687	19,387,800	5,338,600	217,172,300	3,439,000
Francophone Affairs	2,350,273	251,200	118,500	1,847,800	79,000
Health	289,748,465	50,921,100	17,974,500	295,420,600	6,422,700
Indigenous Affairs	17,920,814	2,011,300	1,029,300	19,644,800	267,500
Infrastructure	35,977,387	4,440,500	630,200	368,982,800	489,300
Labour, Immigration, Training and Skills Development	259,177,014	38,971,600	11,435,800	68,934,700	3,801,600
Lieutenant Governor, Office of the	1,972,100	271,400	52,100	292,500	87,500
Long-Term Care	62,250,614	9,017,000	3,241,800	13,098,100	236,100
Mines	28,721,014	3,842,800	2,093,800	19,041,500	2,666,100
Municipal Affairs and Housing	54,989,392	6,124,400	1,098,700	16,262,800	230,300
Natural Resources and Forestry	296,354,314	45,087,900	13,258,800	310,299,600	28,182,900
Northern Development	17,181,714	2,180,400	941,300	10,420,700	373,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery	419,723,387	59,193,000	74,367,500	632,315,700	75,377,900
Seniors and Accessibility	16,880,314	1,921,600	259,700	4,641,400	62,000
Solicitor General	1,997,727,387	333,452,000	193,507,300	593,079,700	208,248,000
Tourism, Culture and Sport	35,662,487	4,328,300	1,589,700	7,126,200	1,884,900
Transportation	226,779,492	36,619,300	9,743,700	801,228,400	26,411,300
Treasury Board Secretariat	290,998,087	2,504,441,500	7,858,400	289,718,700	5,646,800
TOTAL	6,410,402,573	3,424,183,200	414,432,300	4,549,222,900	437,660,000

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
483,229,100	1,017,000	940,000	618,206,487	Agriculture, Food and Rural Affairs
406,094,700	50,347,400	217,805,700	1,874,403,014	Attorney General
4,000	-	-	55,584,828	Cabinet Office
18,589,420,400	75,615,700	17,395,200	19,334,403,465	Children, Community and Social Services
45,733,100	1,000	-	64,113,387	Citizenship and Multiculturalism
6,780,404,000	56,442,000	201,000	6,910,119,114	Colleges and Universities
1,210,996,600	1,202,000	302,900	1,309,133,287	Economic Development, Job Creation and Trade
33,744,657,200	3,000	47,998,500	34,058,956,087	Education
6,522,111,600	2,000	825,100	6,557,059,087	Energy
49,314,600	6,300	128,362,400	358,874,414	Environment, Conservation and Parks
872,477,800	14,161,814,600	4,133,800	15,416,030,987	Finance
3,100,000	-	-	7,746,773	Francophone Affairs
65,286,135,400	397,069,800	76,700	66,343,615,865	Health
92,575,900	1,000	6,300,000	127,150,614	Indigenous Affairs
54,356,000	8,323,700	29,376,900	443,822,987	Infrastructure
1,503,783,700	6,501,000	2,106,100	1,890,499,314	Labour, Immigration, Training and Skills Development
-	155,800	-	2,831,400	Lieutenant Governor, Office of the
8,211,577,900	250,000	-	8,299,671,514	Long-Term Care
110,985,900	402,000	5,867,600	161,885,514	Mines
1,214,150,100	13,308,700	123,979,100	1,182,185,292	Municipal Affairs and Housing
101,498,800	5,102,000	179,219,500	620,564,814	Natural Resources and Forestry
193,625,000	102,000	12,014,200	212,810,014	Northern Development
-	-	-	2,432,661	Premier, Office of the
30,995,000	322,852,400	501,483,600	1,113,341,287	Public and Business Service Delivery
161,171,000	2,000	-	184,938,014	Seniors and Accessibility
426,474,600	45,834,200	207,992,400	3,590,330,787	Solicitor General
1,355,542,100	3,000	2,000	1,406,134,687	Tourism, Culture and Sport
1,165,336,300	373,313,200	494,825,300	2,144,606,392	Transportation
70,913,800	3,904,415,100	1,048,042,900	6,025,949,487	Treasury Board Secretariat
148,686,664,600	19,424,086,900	3,029,250,900	180,317,401,573	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Inventory	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	5,000,000	-	-	-	5,000,000
Attorney General	10,000	-	-	-	-	-	10,000
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	89,507,000	-	-	-	-	89,507,000
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	331,000,000	-	-	-	331,000,000
Economic Development, Job Creation and Trade	-	-	109,722,000	-	-	-	109,722,000
Education	2,000	-	-	-	-	-	2,000
Energy	-	-	144,600,000	-	-	-	144,600,000
Environment, Conservation and Parks	-	2,000,000	-	-	-	-	2,000,000
Finance	-	34,200,000	-	-	-	-	34,200,000
Francophone Affairs	-	-	-	-	-	-	-
Health	1,000	62,087,000	-	-	207,001,000	-	269,089,000
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	171,230,800	-	-	-	171,230,800
Labour, Immigration, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	20,430,000
Mines	1,000	-	1,000	-	-	-	2,000
Municipal Affairs and Housing	-	3,600,000	-	-	-	-	3,600,000
Natural Resources and Forestry	4,013,300	-	-	1,000	-	-	4,014,300
Northern Development	1,000	-	2,000	-	-	-	3,000
Premier, Office of the	-	-	-	-	-	-	-
Public and Business Service Delivery	36,226,000	1,000	-	-	170,000,000	-	206,227,000
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	8,000,000	-	-	-	-	-	8,000,000
Tourism, Culture and Sport	-	-	-	-	-	-	-
Transportation	8,000	-	-	-	-	-	8,000
Treasury Board Secretariat	-	1,000	-	-	-	-	1,000
TOTAL	48,262,300	211,826,000	761,555,800	1,000	377,001,000	-	1,398,646,100

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministry	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	5,001,000	-	1,000	5,002,000	1,256,800	6,258,800
Attorney General	66,538,000	-	11,788,600	78,326,600	(62,114,500)	16,212,100
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	163,420,800	-	28,265,200	191,686,000	(67,969,500)	123,716,500
Citizenship and Multiculturalism	1,000	-	-	1,000	-	1,000
Colleges and Universities	315,489,700	-	870,900	316,360,600	322,549,700	638,910,300
Economic Development, Job Creation and Trade	3,000	-	1,000	4,000	-	4,000
Education	2,217,902,500	-	4,486,000	2,222,388,500	(225,694,400)	1,996,694,100
Energy	1,000	-	1,000	2,000	27,929,700	27,931,700
Environment, Conservation and Parks	41,161,500	-	14,350,300	55,511,800	4,882,900	60,394,700
Finance	-	-	-	-	9,336,500	9,336,500
Francophone Affairs	1,000	-	-	1,000	-	1,000
Health	2,346,036,700	-	16,692,200	2,362,728,900	(84,601,500)	2,278,127,400
Indigenous Affairs	6,001,000	-	-	6,001,000	-	6,001,000
Infrastructure	2,149,726,500	-	430,500	2,150,157,000	202,865,900	2,353,022,900
Labour, Immigration, Training and Skills Development	248,699,000	-	3,245,400	251,944,400	(20,882,100)	231,062,300
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	83,731,800	-	-	83,731,800	(83,730,800)	1,000
Mines	14,015,500	-	639,500	14,655,000	(993,600)	13,661,400
Municipal Affairs and Housing	264,242,300	-	636,500	264,878,800	-	264,878,800
Natural Resources and Forestry	37,938,600	-	29,688,200	67,626,800	(1,531,800)	66,095,000
Northern Development	106,505,000	-	392,071,800	498,576,800	(146,300)	498,430,500
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	12,653,900	-	23,227,500	35,881,400	(8,783,600)	27,097,800
Seniors and Accessibility	2,000	-	2,000	4,000	-	4,000
Solicitor General	79,001,700	-	41,816,200	120,817,900	(67,661,300)	53,156,600
Tourism, Culture and Sport	42,674,400	-	4,000	42,678,400	44,970,200	87,648,600
Transportation	6,800,435,400	-	1,309,270,500	8,109,705,900	(4,225,817,300)	3,883,888,600
Treasury Board Secretariat	109,055,000	-	2,076,000	111,131,000	-	111,131,000
TOTAL	15,110,238,300	-	1,879,564,300	16,989,802,600	(4,236,135,000)	12,753,667,600

of Total Including Consolidation and Other Adjustments

Ending March 31, 2024

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
1,750,000	-	-	1,750,000	-	1,750,000	Agriculture, Food and Rural Affairs
89,043,500	-	-	89,043,500	-	89,043,500	Attorney General
-	-	-	-	-	-	Cabinet Office
19,584,500	-	-	19,584,500	-	19,584,500	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
1,000	-	-	1,000	-	1,000	Colleges and Universities
2,000	-	-	2,000	-	2,000	Economic Development, Job Creation and Trade
439,500	-	-	439,500	-	439,500	Education
1,000	-	-	1,000	-	1,000	Energy
28,648,700	-	1,000	28,649,700	-	28,649,700	Environment, Conservation and Parks
-	-	-	-	-	-	Finance
-	-	-	-	-	-	Francophone Affairs
20,045,700	-	-	20,045,700	-	20,045,700	Health
-	-	-	-	-	-	Indigenous Affairs
422,817,100	-	-	422,817,100	-	422,817,100	Infrastructure
22,463,100	-	-	22,463,100	-	22,463,100	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
602,000	-	-	602,000	-	602,000	Mines
-	-	-	-	-	-	Municipal Affairs and Housing
61,948,000	-	-	61,948,000	-	61,948,000	Natural Resources and Forestry
592,919,500	-	-	592,919,500	-	592,919,500	Northern Development
-	-	-	-	-	-	Premier, Office of the
73,529,100	-	1,000	73,530,100	-	73,530,100	Public and Business Service Delivery
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
694,446,500	-	-	694,446,500	-	694,446,500	Solicitor General
5,000	-	-	5,000	-	5,000	Tourism, Culture and Sport
2,661,982,700	-	-	2,661,982,700	-	2,661,982,700	Transportation
23,100,000	-	-	23,100,000	-	23,100,000	Treasury Board Secretariat
4,713,331,900	-	2,000	4,713,333,900	-	4,713,333,900	

TABLE 6 - Capital: Comparative

Ministry	CAPITAL EXPENSE		
	2023-24 Estimates	2022-23 Estimates	2021-22 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	5,002,000	7,500,000	7,500,000
Attorney General	78,326,600	112,597,500	102,168,296
Cabinet Office	-	-	-
Children, Community and Social Services	191,686,000	131,690,900	79,159,006
Citizenship and Multiculturalism	1,000	-	-
Colleges and Universities	316,360,600	320,207,700	226,456,886
Economic Development, Job Creation and Trade	4,000	4,000	-
Education	2,222,388,500	2,168,251,400	1,818,620,769
Energy	2,000	2,000	-
Environment, Conservation and Parks	55,511,800	51,183,700	43,731,548
Finance	-	1,000	-
Francophone Affairs	1,000	1,000	-
Health	2,362,728,900	1,754,246,400	1,579,518,362
Indigenous Affairs	6,001,000	6,001,000	6,566,527
Infrastructure	2,150,157,000	2,096,209,700	982,508,024
Labour, Immigration, Training and Skills Development	251,944,400	42,568,400	28,351,987
Lieutenant Governor, Office of the	-	-	-
Long-Term Care	83,731,800	135,288,600	511,752,975
Mines	14,655,000	11,493,000	190,400,120
Municipal Affairs and Housing	264,878,800	234,587,600	416,321,507
Natural Resources and Forestry	67,626,800	59,062,600	246,869,794
Northern Development	498,576,800	471,037,300	446,781,401
Premier, Office of the	-	-	-
Public and Business Service Delivery	35,881,400	34,374,300	27,504,655
Seniors and Accessibility	4,000	4,000	-
Solicitor General	120,817,900	213,376,500	138,140,736
Tourism, Culture and Sport	42,678,400	35,458,400	48,368,715
Transportation	8,109,705,900	8,937,145,500	7,194,154,568
Treasury Board Secretariat	111,131,000	226,279,000	2,065,326
TOTAL	16,989,802,600	17,048,571,500	14,096,941,202

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2023-24 Estimates	2022-23 Estimates	2021-22 Actual	
\$	\$	\$	
1,750,000	-	-	Agriculture, Food and Rural Affairs
89,043,500	160,670,100	198,079,227	Attorney General
-	-	-	Cabinet Office
19,584,500	20,171,300	20,072,189	Children, Community and Social Services
1,000	2,500,000	-	Citizenship and Multiculturalism
1,000	1,000	-	Colleges and Universities
2,000	2,000	-	Economic Development, Job Creation and Trade
439,500	2,898,200	3,621,039	Education
1,000	1,000	-	Energy
28,649,700	28,872,800	6,970,471	Environment, Conservation and Parks
-	1,000	-	Finance
-	-	-	Francophone Affairs
20,045,700	18,121,400	10,831,035	Health
-	-	-	Indigenous Affairs
422,817,100	400,016,700	244,633,682	Infrastructure
22,463,100	16,333,800	3,623,717	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
-	-	-	Long-Term Care
602,000	800,000	455,433	Mines
-	-	-	Municipal Affairs and Housing
61,948,000	59,425,100	28,375,343	Natural Resources and Forestry
592,919,500	492,655,400	583,057,008	Northern Development
-	-	-	Premier, Office of the
73,530,100	59,829,400	65,631,092	Public and Business Service Delivery
2,000	2,000	-	Seniors and Accessibility
694,446,500	658,368,900	132,385,801	Solicitor General
5,000	5,000	-	Tourism, Culture and Sport
2,661,982,700	2,385,864,700	2,101,042,127	Transportation
23,100,000	15,974,500	2,283,639	Treasury Board Secretariat
4,713,333,900	4,322,514,300	3,401,061,803	

TABLE 7 - Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges and Universities	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Energy	-	-	-	-	-
Environment, Conservation and Parks	-	-	104,800	8,448,800	1,517,900
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Health	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-
Infrastructure	-	-	-	165,748,800	-
Labour, Immigration, Training and Skills Development	-	-	-	1,000	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Mines	-	-	50,000	5,444,000	367,500
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources and Forestry	-	-	22,000	28,007,200	7,511,400
Northern Development	-	-	-	25,102,000	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery	-	-	-	12,644,900	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	-	-	-	20,392,400	4,000
Tourism, Culture and Sport	-	-	-	4,871,000	1,000
Transportation	108,000,400	17,212,400	2,400,000	11,703,200	2,000,000
Treasury Board Secretariat	-	-	-	5,000	-
TOTAL	108,000,400	17,212,400	2,576,800	282,368,300	11,401,800

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
5,000,000	2,000	-	5,002,000	Agriculture, Food and Rural Affairs
1,000	78,325,600	-	78,326,600	Attorney General
-	-	-	-	Cabinet Office
161,664,500	30,021,500	-	191,686,000	Children, Community and Social Services
-	1,000	-	1,000	Citizenship and Multiculturalism
315,488,700	871,900	-	316,360,600	Colleges and Universities
-	4,000	-	4,000	Economic Development, Job Creation and Trade
2,209,289,000	13,099,500	-	2,222,388,500	Education
-	2,000	-	2,000	Energy
29,153,000	18,987,300	2,700,000	55,511,800	Environment, Conservation and Parks
-	-	-	-	Finance
-	1,000	-	1,000	Francophone Affairs
2,343,611,500	19,117,400	-	2,362,728,900	Health
6,001,000	-	-	6,001,000	Indigenous Affairs
1,983,784,200	624,000	-	2,150,157,000	Infrastructure
248,695,000	3,248,400	-	251,944,400	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
83,730,800	1,000	-	83,731,800	Long-Term Care
8,152,000	641,500	-	14,655,000	Mines
264,240,300	638,500	-	264,878,800	Municipal Affairs and Housing
5,001,000	29,689,200	2,604,000	67,626,800	Natural Resources and Forestry
77,800,000	395,674,800	-	498,576,800	Northern Development
-	-	-	-	Premier, Office of the
-	81,766,500	58,530,000	35,881,400	Public and Business Service Delivery
-	4,000	-	4,000	Seniors and Accessibility
10,000,000	90,421,500	-	120,817,900	Solicitor General
37,796,400	10,000	-	42,678,400	Tourism, Culture and Sport
6,795,053,900	1,319,556,600	146,220,600	8,109,705,900	Transportation
-	113,195,300	2,069,300	111,131,000	Treasury Board Secretariat
14,584,462,300	2,195,904,500	212,123,900	16,989,802,600	

TABLE 8 - Capital: Summary

Ministry	Land	Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-	-
Attorney General	-	43,282,600	-	-	-	7,511,200
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	2,762,000	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	-	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-	-
Education	-	-	-	-	-	-
Energy	-	-	-	-	-	-
Environment, Conservation and Parks	1,000	18,333,100	4,350,600	-	3,076,000	2,643,000
Finance	-	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-
Health	-	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	26,945,100	312,834,300	-	-	55,924,000	27,113,700
Labour, Immigration, Training and Skills Development	-	-	-	-	-	1,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	-
Mines	-	-	-	-	-	602,000
Municipal Affairs and Housing	-	-	-	-	-	-
Natural Resources and Forestry	-	21,083,900	10,225,000	-	17,927,300	1,461,000
Northern Development	-	-	592,916,500	-	-	3,000
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	-	-	-	-	-	1,000
Seniors and Accessibility	-	-	-	1,000	-	-
Solicitor General	-	283,126,500	-	-	87,012,700	32,589,200
Tourism, Culture and Sport	1,000	-	-	-	-	-
Transportation	497,581,800	-	2,622,853,000	-	-	7,520,000
Treasury Board Secretariat	-	-	-	-	-	-
TOTAL	524,528,900	681,422,400	3,230,345,100	1,000	163,940,000	79,445,100

Note:

Buildings - Includes \$398,800 in Salaries and wages and \$45,000 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$25,497,800 in Salaries and wages and \$3,815,300 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

of Total Assets by Category

Information Technology Hardware	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	\$	\$	\$	
-	1,750,000	-	-	-	-	1,750,000	Agriculture, Food and Rural Affairs
23,498,000	14,751,700	-	-	-	-	89,043,500	Attorney General
-	-	-	-	-	-	-	Cabinet Office
-	16,821,500	-	-	1,000	-	19,584,500	Children, Community and Social Services
-	1,000	-	-	-	-	1,000	Citizenship and Multiculturalism
-	1,000	-	-	-	-	1,000	Colleges and Universities
-	-	1,000	-	1,000	-	2,000	Economic Development, Job Creation and Trade
437,500	2,000	-	-	-	-	439,500	Education
-	-	1,000	-	-	-	1,000	Energy
-	4,000	241,000	-	1,000	-	28,649,700	Environment, Conservation and Parks
-	-	-	-	-	-	-	Finance
-	-	-	-	-	-	-	Francophone Affairs
3,687,800	16,357,900	-	-	-	-	20,045,700	Health
-	-	-	-	-	-	-	Indigenous Affairs
-	-	-	-	-	-	422,817,100	Infrastructure
-	22,461,100	1,000	-	-	-	22,463,100	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	602,000	Mines
-	-	-	-	-	-	-	Municipal Affairs and Housing
-	-	2,166,200	9,084,600	-	-	61,948,000	Natural Resources and Forestry
-	-	-	-	-	-	592,919,500	Northern Development
-	-	-	-	-	-	-	Premier, Office of the
49,013,000	24,516,100	1,000	-	1,000	2,000	73,530,100	Public and Business Service Delivery
-	-	-	-	1,000	-	2,000	Seniors and Accessibility
268,361,300	6,125,300	17,231,500	-	-	-	694,446,500	Solicitor General
-	-	4,000	-	-	-	5,000	Tourism, Culture and Sport
-	101,401,200	25,544,200	-	-	592,917,500	2,661,982,700	Transportation
-	23,100,000	-	-	-	-	23,100,000	Treasury Board Secretariat
344,997,600	227,292,800	45,190,900	9,084,600	5,000	592,919,500	4,713,333,900	

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministry	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	622,110,300	-	1,098,187	623,208,487	199,193,100	822,401,587
Attorney General	1,935,572,000	-	17,157,614	1,952,729,614	(33,568,900)	1,919,160,714
Cabinet Office	55,456,800	-	128,028	55,584,828	-	55,584,828
Children, Community and Social Services	19,422,115,000	-	103,974,465	19,526,089,465	(165,286,600)	19,360,802,865
Citizenship and Multiculturalism	64,033,200	-	81,187	64,114,387	-	64,114,387
Colleges and Universities	7,169,102,800	-	57,376,914	7,226,479,714	4,888,368,200	12,114,847,914
Economic Development, Job Creation and Trade	1,307,954,100	-	1,183,187	1,309,137,287	671,400	1,309,808,687
Education	34,565,775,400	-	1,715,569,187	36,281,344,587	141,715,800	36,423,060,387
Energy	6,556,977,900	-	83,187	6,557,061,087	241,566,700	6,798,627,787
Environment, Conservation and Parks	399,965,600	-	14,420,614	414,386,214	368,222,000	782,608,214
Finance	1,601,231,900	-	13,814,799,087	15,416,030,987	572,606,900	15,988,637,887
Francophone Affairs	7,731,600	-	16,173	7,747,773	-	7,747,773
Health	68,292,480,200	-	413,864,565	68,706,344,765	9,153,327,500	77,859,672,265
Indigenous Affairs	132,132,600	-	1,019,014	133,151,614	-	133,151,614
Infrastructure	2,593,324,300	-	655,687	2,593,979,987	875,864,800	3,469,844,787
Labour, Immigration, Training and Skills Development	2,132,633,300	-	9,810,414	2,142,443,714	(358,353,800)	1,784,089,914
Lieutenant Governor, Office of the	2,831,400	-	-	2,831,400	-	2,831,400
Long-Term Care	8,383,089,300	-	314,014	8,383,403,314	(5,233,785,500)	3,149,617,814
Mines	175,435,000	-	1,105,514	176,540,514	(4,280,600)	172,259,914
Municipal Affairs and Housing	1,444,967,600	-	2,096,492	1,447,064,092	(1,416,900)	1,445,647,192
Natural Resources and Forestry	653,336,400	-	34,855,214	688,191,614	135,014,400	823,206,014
Northern Development	319,149,000	-	392,237,814	711,386,814	13,922,100	725,308,914
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery	803,129,900	-	346,092,787	1,149,222,687	(18,582,900)	1,130,639,787
Seniors and Accessibility	184,874,000	-	68,014	184,942,014	-	184,942,014
Solicitor General	3,664,470,300	-	46,678,387	3,711,148,687	(280,070,400)	3,431,078,287
Tourism, Culture and Sport	1,448,725,900	-	87,187	1,448,813,087	297,450,800	1,746,263,887
Transportation	8,601,325,000	-	1,652,987,292	10,254,312,292	(3,345,643,100)	6,908,669,192
Treasury Board Secretariat	5,862,218,300	-	274,862,187	6,137,080,487	(379,004,000)	5,758,076,487
TOTAL	178,404,475,900	-	18,902,728,273	197,307,204,173	7,067,931,000	204,375,135,173

of Total Including Consolidation and Other Adjustments

Ending March 31, 2024

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
6,750,000	-	-	6,750,000	-	6,750,000	Agriculture, Food and Rural Affairs
89,053,500	-	-	89,053,500	-	89,053,500	Attorney General
-	-	-	-	-	-	Cabinet Office
109,091,500	-	-	109,091,500	-	109,091,500	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
331,001,000	-	-	331,001,000	-	331,001,000	Colleges and Universities
109,724,000	-	-	109,724,000	-	109,724,000	Economic Development, Job Creation and Trade
441,500	-	-	441,500	-	441,500	Education
144,601,000	-	-	144,601,000	-	144,601,000	Energy
30,648,700	-	1,000	30,649,700	-	30,649,700	Environment, Conservation and Parks
1,500,000	-	32,700,000	34,200,000	-	34,200,000	Finance
-	-	-	-	-	-	Francophone Affairs
289,134,700	-	-	289,134,700	-	289,134,700	Health
-	-	-	-	-	-	Indigenous Affairs
594,047,900	-	-	594,047,900	-	594,047,900	Infrastructure
22,463,100	-	-	22,463,100	-	22,463,100	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	-	20,430,000	Long-Term Care
604,000	-	-	604,000	-	604,000	Mines
3,600,000	-	-	3,600,000	-	3,600,000	Municipal Affairs and Housing
65,962,300	-	-	65,962,300	-	65,962,300	Natural Resources and Forestry
592,922,500	-	-	592,922,500	-	592,922,500	Northern Development
-	-	-	-	-	-	Premier, Office of the
279,756,100	-	1,000	279,757,100	-	279,757,100	Public and Business Service Delivery
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
702,446,500	-	-	702,446,500	-	702,446,500	Solicitor General
5,000	-	-	5,000	-	5,000	Tourism, Culture and Sport
2,661,990,700	-	-	2,661,990,700	-	2,661,990,700	Transportation
23,100,000	-	1,000	23,101,000	-	23,101,000	Treasury Board Secretariat
6,079,277,000	-	32,703,000	6,111,980,000	-	6,111,980,000	

TABLE 10 - Operating and Capital: Comparative

Ministry	OPERATING AND CAPITAL EXPENSE		
	2023-24 Estimates	2022-23 Estimates	2021-22 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	623,208,487	647,137,387	564,803,066
Attorney General	1,952,729,614	1,975,435,114	2,045,081,331
Cabinet Office	55,584,828	49,959,514	47,302,280
Children, Community and Social Services	19,526,089,465	18,528,039,465	17,301,287,397
Citizenship and Multiculturalism	64,114,387	62,530,014	35,601,776
Colleges and Universities	7,226,479,714	7,078,936,114	6,565,151,024
Economic Development, Job Creation and Trade	1,309,137,287	937,414,765	983,165,636
Education	36,281,344,587	34,748,182,414	32,239,186,447
Energy	6,557,061,087	6,315,579,114	6,617,743,898
Environment, Conservation and Parks	414,386,214	396,698,914	380,402,594
Finance	15,416,030,987	14,591,636,265	13,878,378,343
Francophone Affairs	7,747,773	7,945,473	8,801,661
Health	68,706,344,765	68,349,466,592	66,321,497,454
Indigenous Affairs	133,151,614	118,340,214	241,835,768
Infrastructure	2,593,979,987	2,477,546,314	1,387,834,813
Labour, Immigration, Training and Skills Development	2,142,443,714	2,156,358,514	2,404,175,355
Lieutenant Governor, Office of the	2,831,400	1,903,500	1,807,192
Long-Term Care	8,383,403,314	7,276,087,014	7,359,972,976
Mines	176,540,514	142,776,000	325,927,570
Municipal Affairs and Housing	1,447,064,092	1,317,263,787	1,557,021,258
Natural Resources and Forestry	688,191,614	563,718,514	931,753,056
Northern Development	711,386,814	688,367,000	650,906,155
Premier, Office of the	2,432,661	2,432,661	2,378,122
Public and Business Service Delivery	1,149,222,687	866,507,214	770,041,212
Seniors and Accessibility	184,942,014	234,959,014	126,544,737
Solicitor General	3,711,148,687	3,780,219,314	3,413,827,527
Tourism, Culture and Sport	1,448,813,087	1,562,656,187	1,734,898,316
Transportation	10,254,312,292	11,693,611,692	9,796,929,904
Treasury Board Secretariat	6,137,080,487	6,814,807,787	2,995,164,843
TOTAL	197,307,204,173	193,386,515,871	180,689,421,711

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2023-24 Estimates	2022-23 Estimates	2021-22 Actual	
\$	\$	\$	
6,750,000	5,000,000	1,149,700	Agriculture, Food and Rural Affairs
89,053,500	160,680,100	199,969,498	Attorney General
-	-	-	Cabinet Office
109,091,500	99,008,800	106,432,508	Children, Community and Social Services
1,000	2,500,000	-	Citizenship and Multiculturalism
331,001,000	352,501,000	243,739,008	Colleges and Universities
109,724,000	143,002,000	3,306,902	Economic Development, Job Creation and Trade
441,500	2,900,200	3,621,039	Education
144,601,000	270,752,000	279,600,000	Energy
30,649,700	28,873,800	6,970,471	Environment, Conservation and Parks
34,200,000	54,201,000	33,689,946	Finance
-	-	-	Francophone Affairs
289,134,700	80,209,400	1,502,685,386	Health
-	-	-	Indigenous Affairs
594,047,900	400,016,700	244,633,682	Infrastructure
22,463,100	16,333,800	3,623,717	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
604,000	801,000	455,433	Mines
3,600,000	-	-	Municipal Affairs and Housing
65,962,300	62,278,500	30,425,804	Natural Resources and Forestry
592,922,500	492,658,400	583,057,008	Northern Development
-	-	-	Premier, Office of the
279,757,100	341,056,400	298,747,914	Public and Business Service Delivery
2,000	2,000	-	Seniors and Accessibility
702,446,500	665,686,900	136,851,363	Solicitor General
5,000	5,000	-	Tourism, Culture and Sport
2,661,990,700	2,385,871,700	2,101,042,127	Transportation
23,101,000	15,975,500	1,235,448,434	Treasury Board Secretariat
6,111,980,000	5,600,744,200	7,035,879,899	

TABLE 11 - Operating and Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	85,593,287	12,333,100	4,174,600	30,470,300	2,329,100
Attorney General	1,070,728,014	126,070,700	32,172,700	388,929,500	17,865,700
Cabinet Office	43,647,928	5,628,700	411,100	5,618,700	274,400
Children, Community and Social Services	449,302,765	77,809,700	14,273,000	137,477,500	7,899,600
Citizenship and Multiculturalism	11,959,487	1,548,000	665,800	3,545,200	660,800
Colleges and Universities	35,695,014	5,194,700	1,390,600	29,406,900	1,786,900
Economic Development, Job Creation and Trade	56,278,287	6,546,500	4,307,900	28,524,700	1,580,200
Education	186,051,887	26,586,200	5,821,100	138,949,800	4,885,400
Energy	22,209,987	2,507,100	697,700	9,699,600	656,200
Environment, Conservation and Parks	251,874,014	37,288,300	6,009,800	115,501,800	37,313,500
Finance	140,534,687	19,387,800	5,338,600	217,172,300	3,439,000
Francophone Affairs	2,350,273	251,200	118,500	1,847,800	79,000
Health	289,748,465	50,921,100	17,974,500	295,420,600	6,422,700
Indigenous Affairs	17,920,814	2,011,300	1,029,300	19,644,800	267,500
Infrastructure	35,977,387	4,440,500	630,200	534,731,600	489,300
Labour, Immigration, Training and Skills Development	259,177,014	38,971,600	11,435,800	68,935,700	3,801,600
Lieutenant Governor, Office of the	1,972,100	271,400	52,100	292,500	87,500
Long-Term Care	62,250,614	9,017,000	3,241,800	13,098,100	236,100
Mines	28,721,014	3,842,800	2,143,800	24,485,500	3,033,600
Municipal Affairs and Housing	54,989,392	6,124,400	1,098,700	16,262,800	230,300
Natural Resources and Forestry	296,354,314	45,087,900	13,280,800	338,306,800	35,694,300
Northern Development	17,181,714	2,180,400	941,300	35,522,700	373,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery	419,723,387	59,193,000	74,367,500	644,960,600	75,377,900
Seniors and Accessibility	16,880,314	1,921,600	259,700	4,641,400	62,000
Solicitor General	1,997,727,387	333,452,000	193,507,300	613,472,100	208,252,000
Tourism, Culture and Sport	35,662,487	4,328,300	1,589,700	11,997,200	1,885,900
Transportation	334,779,892	53,831,700	12,143,700	812,931,600	28,411,300
Treasury Board Secretariat	290,998,087	2,504,441,500	7,858,400	289,723,700	5,646,800
TOTAL	6,518,402,973	3,441,395,600	417,009,100	4,831,591,200	449,061,800

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
488,229,100	1,019,000	940,000	623,208,487	Agriculture, Food and Rural Affairs
406,095,700	128,673,000	217,805,700	1,952,729,614	Attorney General
4,000	-	-	55,584,828	Cabinet Office
18,751,084,900	105,637,200	17,395,200	19,526,089,465	Children, Community and Social Services
45,733,100	2,000	-	64,114,387	Citizenship and Multiculturalism
7,095,892,700	57,313,900	201,000	7,226,479,714	Colleges and Universities
1,210,996,600	1,206,000	302,900	1,309,137,287	Economic Development, Job Creation and Trade
35,953,946,200	13,102,500	47,998,500	36,281,344,587	Education
6,522,111,600	4,000	825,100	6,557,061,087	Energy
78,467,600	18,993,600	131,062,400	414,386,214	Environment, Conservation and Parks
872,477,800	14,161,814,600	4,133,800	15,416,030,987	Finance
3,100,000	1,000	-	7,747,773	Francophone Affairs
67,629,746,900	416,187,200	76,700	68,706,344,765	Health
98,576,900	1,000	6,300,000	133,151,614	Indigenous Affairs
2,038,140,200	8,947,700	29,376,900	2,593,979,987	Infrastructure
1,752,478,700	9,749,400	2,106,100	2,142,443,714	Labour, Immigration, Training and Skills Development
-	155,800	-	2,831,400	Lieutenant Governor, Office of the
8,295,308,700	251,000	-	8,383,403,314	Long-Term Care
119,137,900	1,043,500	5,867,600	176,540,514	Mines
1,478,390,400	13,947,200	123,979,100	1,447,064,092	Municipal Affairs and Housing
106,499,800	34,791,200	181,823,500	688,191,614	Natural Resources and Forestry
271,425,000	395,776,800	12,014,200	711,386,814	Northern Development
-	-	-	2,432,661	Premier, Office of the
30,995,000	404,618,900	560,013,600	1,149,222,687	Public and Business Service Delivery
161,171,000	6,000	-	184,942,014	Seniors and Accessibility
436,474,600	136,255,700	207,992,400	3,711,148,687	Solicitor General
1,393,338,500	13,000	2,000	1,448,813,087	Tourism, Culture and Sport
7,960,390,200	1,692,869,800	641,045,900	10,254,312,292	Transportation
70,913,800	4,017,610,400	1,050,112,200	6,137,080,487	Treasury Board Secretariat
163,271,126,900	21,619,991,400	3,241,374,800	197,307,204,173	

TABLE 12 - Operating and Capital:

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Long-Term Investments	Loans and Investments	Inventory Held for Resale	Inventory	Land
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	5,000,000	-	-	-
Attorney General	10,000	-	-	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	89,507,000	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	-	331,000,000	-	-	-
Economic Development, Job Creation and Trade	-	-	-	109,722,000	-	-	-
Education	2,000	-	-	-	-	-	-
Energy	-	-	-	144,600,000	-	-	-
Environment, Conservation and Parks	-	2,000,000	-	-	-	-	1,000
Finance	-	34,200,000	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-	-
Health	1,000	62,087,000	-	-	-	207,001,000	-
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	-	171,230,800	-	-	26,945,100
Labour, Immigration, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	-
Mines	1,000	-	-	1,000	-	-	-
Municipal Affairs and Housing	-	3,600,000	-	-	-	-	-
Natural Resources and Forestry	4,013,300	-	-	-	1,000	-	-
Northern Development	1,000	-	-	2,000	-	-	-
Premier, Office of the	-	-	-	-	-	-	-
Public and Business Service Delivery	36,226,000	1,000	-	-	-	170,000,000	-
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	8,000,000	-	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	-	-	-	1,000
Transportation	8,000	-	-	-	-	-	497,581,800
Treasury Board Secretariat	-	1,000	-	-	-	-	-
TOTAL	48,262,300	211,826,000	-	761,555,800	1,000	377,001,000	524,528,900

Note:

Buildings - Includes \$398,800 in Salaries and wages and \$45,000 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$25,497,800 in Salaries and wages and \$3,815,300 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

Summary of Total Assets by Category

Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Ministry
\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	- Agriculture, Food and Rural Affairs
43,282,600	-	-	-	7,511,200	23,498,000	Attorney General
-	-	-	-	-	-	- Cabinet Office
2,762,000	-	-	-	-	-	- Children, Community and Social Services
-	-	-	-	-	-	- Citizenship and Multiculturalism
-	-	-	-	-	-	- Colleges and Universities
-	-	-	-	-	-	- Economic Development, Job Creation and Trade
-	-	-	-	-	437,500	Education
-	-	-	-	-	-	- Energy
18,333,100	4,350,600	-	3,076,000	2,643,000	-	- Environment, Conservation and Parks
-	-	-	-	-	-	- Finance
-	-	-	-	-	-	- Francophone Affairs
-	-	-	-	-	3,687,800	Health
-	-	-	-	-	-	- Indigenous Affairs
312,834,300	-	-	55,924,000	27,113,700	-	- Infrastructure
-	-	-	-	1,000	-	- Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	- Lieutenant Governor, Office of the
-	-	-	-	-	-	- Long-Term Care
-	-	-	-	602,000	-	- Mines
-	-	-	-	-	-	- Municipal Affairs and Housing
21,083,900	10,225,000	-	17,927,300	1,461,000	-	- Natural Resources and Forestry
-	592,916,500	-	-	3,000	-	- Northern Development
-	-	-	-	-	-	- Premier, Office of the
-	-	-	-	1,000	49,013,000	Public and Business Service Delivery
-	-	1,000	-	-	-	- Seniors and Accessibility
283,126,500	-	-	87,012,700	32,589,200	268,361,300	Solicitor General
-	-	-	-	-	-	- Tourism, Culture and Sport
-	2,622,853,000	-	-	7,520,000	-	- Transportation
-	-	-	-	-	-	- Treasury Board Secretariat
681,422,400	3,230,345,100	1,000	163,940,000	79,445,100	344,997,600	

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministry	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	1,750,000	-	-	-	-	6,750,000
Attorney General	14,751,700	-	-	-	-	89,053,500
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	16,821,500	-	-	1,000	-	109,091,500
Citizenship and Multiculturalism	1,000	-	-	-	-	1,000
Colleges and Universities	1,000	-	-	-	-	331,001,000
Economic Development, Job Creation and Trade	-	1,000	-	1,000	-	109,724,000
Education	2,000	-	-	-	-	441,500
Energy	-	1,000	-	-	-	144,601,000
Environment, Conservation and Parks	4,000	241,000	-	1,000	-	30,649,700
Finance	-	-	-	-	-	34,200,000
Francophone Affairs	-	-	-	-	-	-
Health	16,357,900	-	-	-	-	289,134,700
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	594,047,900
Labour, Immigration, Training and Skills Development	22,461,100	1,000	-	-	-	22,463,100
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	20,430,000
Mines	-	-	-	-	-	604,000
Municipal Affairs and Housing	-	-	-	-	-	3,600,000
Natural Resources and Forestry	-	2,166,200	9,084,600	-	-	65,962,300
Northern Development	-	-	-	-	-	592,922,500
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	24,516,100	1,000	-	1,000	2,000	279,757,100
Seniors and Accessibility	-	-	-	1,000	-	2,000
Solicitor General	6,125,300	17,231,500	-	-	-	702,446,500
Tourism, Culture and Sport	-	4,000	-	-	-	5,000
Transportation	101,401,200	25,544,200	-	-	592,917,500	2,661,990,700
Treasury Board Secretariat	23,100,000	-	-	-	-	23,101,000
TOTAL	227,292,800	45,190,900	9,084,600	5,000	592,919,500	6,111,980,000



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