

Expenditure Estimates

2024–25

Volume 1



Treasury Board Secretariat



Treasury
Board
Secretariat

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2025

VOLUME 1

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2024-2025**

For the online version of this document, visit
<https://www.ontario.ca/page/expenditure-estimates>

**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 2024-2025**

Pour la version en ligne de ce document, visiter
<https://www.ontario.ca/fr/page/budget-des-depenses>

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INTRODUCTION

Purpose of the Estimates

The 2024-2025 Expenditure Estimates set out details of the operating and capital spending requirements of Ministries and Legislative Offices for the fiscal year commencing April 1, 2024. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund and non-cash expenses and investments recognized by the Province must be authorized by an appropriation, either under a *Supply Act* or other legislation.

The Estimates of Ministries or Offices will be selected for review by the Legislature through its Committee(s). Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry and Office.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without further legislative authorization.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario are comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, specifically Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular functions or services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific permanent legislative spending authority and do not need to be authorized in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, including Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each “Ministry Program Summary” page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, such as agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budgets, Public Accounts and other publications.

Content and Presentation Changes

There are no format or presentation changes for 2024-25.

The cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Terms and Definitions Used

Special Warrants

If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items

In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of \$1,000.

Standard Accounts

Spending is forecast for the fiscal year 2024-25 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment

Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments

Includes refundable income tax credits, grants, and subsidies; assistance to persons, the business sector, non-commercial institutions, and other government bodies; entitlements, shared cost agreements and other transfers to individuals, organizations, or other governments.

Other transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; provision for losses on disposal of capital assets; and designated purpose accounts.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses

Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in either an asset or a non-asset standard account in a future fiscal year.

Advances and recoverable amounts

Includes payments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments

Includes current year overpayments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale

Assets not in service and held for disposal.

Inventory

To record unused Personal Protective Equipment/Critical Supplies and Equipment (PPE/CSE) inventory.

Land

Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Buildings

Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure

Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Leasehold improvements

Includes significant improvement or upgrades to leased accommodations such as upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures

Include significant structures not included elsewhere; for example water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment

Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware

Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, Government Mobile Communications Equipment, as well as operating systems and related software.

Business application software

Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet

Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft

Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets

To provide funding for direct costs related to the construction or acquisition of physical assets.

Statutory Appropriations

Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:Public Accounts

Contains the Annual Report and Consolidated Financial Statements, Ministry Statements and Schedules, and the Detailed Schedule of Payments. The Consolidated Financial Statements are presented on a consolidated basis and reflect the combination of the ministry results as well as the financial results for entities that are controlled by the Province. Ministry Statements and Schedules compare the actual ministry's expenses on an accrual basis of accounting to amounts appropriated by the Legislative Assembly. The Detailed Schedules of Payments contains the details of payments made by Ministries to vendors and transfer payment recipients.

[The Public Accounts of Ontario 2022-23 | Ontario.ca](https://Ontario.ca/public-accounts)

Estimates Briefing Books

Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Estimates Briefing Books highlight what each Ministry has achieved over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Estimates Briefing Books are used when Ministries defend their Estimates.

Ontario Budget

For each fiscal year, The *Fiscal Sustainability, Transparency and Accountability Act, 2019*, (the Act) requires the Minister of Finance to release a budget that addresses the fiscal year of the budget and the following two fiscal years. The budget must be released on or before March 31 of each fiscal year, except in years following a general election.

In the event the Budget is not tabled by the deadline, the Minister of Finance is required to release a statement on or before the deadline in which the Minister explains why the deadline was not met. Additionally, the Premier of Ontario and Minister of Finance must pay a penalty equal to 10 per cent of their premier and ministerial salaries.

<https://Ontario.ca/budget>

MINISTRY OF AGRICULTURE, FOOD AND RURAL AFFAIRS

The Ministry of Agriculture, Food and Rural Affairs serves the needs of Ontarians, Canadians, and the world by supporting and helping build an agri-food system and rural communities that are sustainable, resilient, trusted, innovative and thriving, while complementing these efforts through a One Health approach. Ministry programs are focused on food safety, plant and animal health, sector resiliency, environmental stewardship, research, agri-food sector labour support, sector and rural development and economic growth, diversity, equity and inclusion, and support for the supply chain and domestic marketing. These activities and programs strengthen Ontario, its places and its people in rural and urban communities, support and create good jobs, attract investment, keep food, plants, and animals safe, sustain natural assets and contribute to Ontario's overall well-being and economic growth.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
101	Ministry Administration Program	22,492,100	22,462,900	29,200	21,034,741
107	Better Public Health and Environment	93,900,200	95,342,300	(1,442,100)	77,875,777
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	507,825,300	483,056,800	24,768,500	496,705,519
109	Policy Development	16,523,200	16,247,300	275,900	14,279,352
TOTAL OPERATING EXPENSE TO BE VOTED		640,740,800	617,109,300	23,631,500	609,895,389
	Statutory Appropriations	1,097,187	1,097,187	-	398,303
	Ministry Total Operating Expense	641,837,987	618,206,487	23,631,500	610,293,692
	Consolidation Adjustment - Agricorp	202,959,300	197,121,200	5,838,100	213,097,713
	Consolidation Adjustment - Agricultural Research and Innovation Ontario (ARIO)	4,947,000	5,470,000	(523,000)	5,380,904
	Consolidation Adjustment - Colleges	-	-	-	(394,330)
	Consolidation Adjustment - General Real Estate Portfolio	(4,474,400)	(4,654,900)	180,500	(3,118,067)
Total Including Consolidation & Other Adjustments		845,269,887	816,142,787	29,127,100	825,259,912
OPERATING ASSETS					
107	Better Public Health and Environment	5,000,000	5,000,000	-	1,390,400
TOTAL OPERATING ASSETS TO BE VOTED		5,000,000	5,000,000	-	1,390,400
	Ministry Total Operating Assets	5,000,000	5,000,000	-	1,390,400

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
107	Better Public Health and Environment	1,000	1,000	-	-
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	9,500,000	5,000,000	4,500,000	7,500,000
TOTAL CAPITAL EXPENSE TO BE VOTED		9,501,000	5,001,000	4,500,000	7,500,000
Statutory Appropriations		1,000	1,000	-	-
Ministry Total Capital Expense		9,502,000	5,002,000	4,500,000	7,500,000
Consolidation Adjustment - Agricorp		1,613,400	2,082,200	(468,800)	2,830,771
Consolidation Adjustment - Agricultural Research and Innovation Ontario (ARIO)		(676,100)	(825,400)	149,300	(3,677,130)
Total Including Consolidation & Other Adjustments		10,439,300	6,258,800	4,180,500	6,653,641
CAPITAL ASSETS					
107	Better Public Health and Environment	2,500,000	1,750,000	750,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,500,000	1,750,000	750,000	-
Ministry Total Capital Assets		2,500,000	1,750,000	750,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		855,709,187	822,401,587	33,307,600	831,913,553

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program provides strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	22,492,100	22,462,900	29,200	21,034,741
	TOTAL OPERATING EXPENSE TO BE VOTED	22,492,100	22,462,900	29,200	21,034,741
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	80,187	80,187	-	82,635
	Total Operating Expense	22,572,287	22,543,087	29,200	21,117,376

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
101-1	Ministry Administration		
	Salaries and wages		13,242,200
	Employee benefits		2,342,900
	Transportation and communication		636,000
	Services		5,518,500
	Supplies and equipment		752,500
	Total Operating Expense to be Voted		22,492,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,471,600	
	Employee benefits	328,400	
	Transportation and communication	143,600	
	Services	153,900	
	Supplies and equipment	270,700	3,368,200
<i>Business Services</i>			
	Salaries and wages	3,311,000	
	Employee benefits	485,600	
	Transportation and communication	235,200	
	Services	1,300,700	
	Supplies and equipment	190,800	5,523,300
<i>Business Planning and Financial Services</i>			
	Salaries and wages	2,691,200	
	Employee benefits	419,000	
	Transportation and communication	48,200	
	Services	335,400	
	Supplies and equipment	25,600	3,519,400
<i>Human Resources</i>			
	Salaries and wages	1,670,700	
	Employee benefits	656,700	
	Transportation and communication	52,300	
	Services	92,700	
	Supplies and equipment	92,300	2,564,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,097,700	
	Employee benefits	453,200	
	Transportation and communication	136,700	
	Services	575,400	
	Supplies and equipment	163,100	4,426,100
	<i>Legal Services</i>		
	Transportation and communication	20,000	
	Services	3,060,400	
	Supplies and equipment	10,000	3,090,400
	Total Operating Expense to be Voted		22,492,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		22,572,287

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture, Food and Rural Affairs uses a full suite of tools and a One Health approach to manage risks, protect the public interest and encourage industry adoption of best practices. This includes legislative and regulatory functions relating to food safety, animal health, nutrient management and drainage, and non-regulatory programs in food safety, animal health and welfare, and the environment.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Better Public Health and Environment	93,900,200	95,342,300	(1,442,100)	77,875,777
	TOTAL OPERATING EXPENSE TO BE VOTED	93,900,200	95,342,300	(1,442,100)	77,875,777
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	12,495
	Total Statutory Appropriations	10,000	10,000	-	12,495
	Total Operating Expense	93,910,200	95,352,300	(1,442,100)	77,888,272
OPERATING ASSETS					
2	Better Public Health and Environment	5,000,000	5,000,000	-	1,390,400
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,000,000	-	1,390,400
	Total Operating Assets	5,000,000	5,000,000	-	1,390,400
CAPITAL EXPENSE					
4	Better Public Health and Environment	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Better Public Health and Environment	2,500,000	1,750,000	750,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,500,000	1,750,000	750,000	-
	Total Capital Assets	2,500,000	1,750,000	750,000	-

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
107-1	Better Public Health and Environment		
	Salaries and wages		37,470,300
	Employee benefits		5,057,000
	Transportation and communication		1,772,300
	Services		13,502,400
	Supplies and equipment		851,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	9,667,000	
	Animal Health Compensation Program	1,000	
	Canadian Ag Partnership-Federal-Public Health and Env	20,171,500	
	Canadian Ag Partnership-Provincial-Public Health and Env	4,778,500	
	Grassroots Growth Program	1,099,000	
	Great Lakes Canada - Ontario Agreement	850,000	
	Lake Simcoe Agri-Environmental Partnerships	920,000	37,487,000
	Subtotal		96,140,200
	Less: Recoveries		2,240,000
	Total Operating Expense to be Voted		93,900,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Better Public Health and Environment		93,910,200
OPERATING ASSETS			
107-2	Better Public Health and Environment		
	Loans and Investments		
	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	4,800,000	
	Tile Drainage Loans in Unorganized Territories	200,000	5,000,000
	Total Operating Assets to be Voted		5,000,000
	Total Operating Assets for Better Public Health and Environment		5,000,000

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
107-4	Better Public Health and Environment	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Better Public Health and Environment	2,000
CAPITAL ASSETS		
107-3	Better Public Health and Environment	
	Business application software - asset costs	2,500,000
	Total Capital Assets to be Voted	2,500,000
	Total Capital Assets for Better Public Health and Environment	2,500,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture, Food and Rural Affairs supports the province's rural communities and agri-food industry by investing in agri-food and bio-product research; confirming research priorities; developing and promoting the adoption of sustainable best management practices and new technologies and innovations; monitoring animal and plant health, including pest and disease mitigation; delivering sector support and assistance programs, including farm income stabilization; monitoring supply chains; supporting investment in the rural, food and beverage sectors; and promoting the Ontario agri-food industry in domestic and export markets. The ministry is committed to building strong and vibrant rural communities and regions with diversified economies.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Economic Development	145,255,100	120,645,600	24,609,500	128,221,728
3	Research	89,626,700	89,467,700	159,000	82,078,210
4	Business Risk Management Transfers	272,943,500	272,943,500	-	286,405,581
TOTAL OPERATING EXPENSE TO BE VOTED		507,825,300	483,056,800	24,768,500	496,705,519
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	78,118
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000	1,000,000	-	225,055
Total Statutory Appropriations		1,007,000	1,007,000	-	303,173
Total Operating Expense		508,832,300	484,063,800	24,768,500	497,008,692
CAPITAL EXPENSE					
7	Agriculture and Rural Affairs Capital	9,500,000	5,000,000	4,500,000	7,500,000
TOTAL CAPITAL EXPENSE TO BE VOTED		9,500,000	5,000,000	4,500,000	7,500,000
Total Capital Expense		9,500,000	5,000,000	4,500,000	7,500,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-1	Economic Development		
	Salaries and wages		23,733,300
	Employee benefits		3,256,300
	Transportation and communication		1,035,200
	Services		5,256,000
	Supplies and equipment		485,100
	Transfer payments		
	Agri-Food Processing Fund	8,600,000	
	Canadian Ag Partnership-Federal-Economic Development	18,242,800	
	Grassroots Growth Program	4,749,400	
	Ontario Wine Fund	68,500,000	
	Rural Economic Development Program	5,000,000	
	Small Cidery and Small Distillery Support Program	6,396,000	
	Veterinary Incentive Program	1,000	111,489,200
	Total Operating Expense to be Voted		145,255,100
Statutory Appropriations			
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-3	Research		
	Salaries and wages		2,486,600
	Employee benefits		311,500
	Transportation and communication		176,700
	Services		332,500
	Supplies and equipment		90,000
	Transfer payments		
	Canadian Ag Partnership-Federal-Research	12,903,400	
	Food Safety Research	680,000	
	Grants in Lieu of Taxes	1,000,000	
	University of Guelph	71,646,000	86,229,400
	Total Operating Expense to be Voted		89,626,700
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	12,758,000	
	AgriInsurance	41,500,000	
	AgriInvest	21,100,000	
	AgriRecovery	1,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	45,469,500	
	Financial Protection Programs and Loan Guarantees	55,000	
	Ontario Risk Management Program	150,000,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	272,943,500
	Total Operating Expense to be Voted		272,943,500

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	508,832,300
	CAPITAL EXPENSE	
108-7	Agriculture and Rural Affairs Capital	
	Transfer payments	
	Agri-Food and Animal Health Laboratory Infrastructure	500,000
	Collaborative Doctor of Veterinary Medicine	4,500,000
	Research Infrastructure Maintenance and Repairs	4,500,000
	Total Capital Expense to be Voted	9,500,000
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	9,500,000

POLICY DEVELOPMENT - VOTE 109

The Policy Division is responsible for leading and coordinating the development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. The division does this in support of the overall ministry objective of helping build a sustainable, resilient, trusted and thriving agri-food system and rural communities that innovate and drive economic growth, complemented by a One Health approach. The division also oversees administration and delivery of farm business risk management programs and the management of the ministry's strategic partnership with Agricorp.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Policy Development	16,523,200	16,247,300	275,900	14,279,352
TOTAL OPERATING EXPENSE TO BE VOTED		16,523,200	16,247,300	275,900	14,279,352
Total Operating Expense		16,523,200	16,247,300	275,900	14,279,352

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
109-1	Policy Development	
	Salaries and wages	12,443,500
	Employee benefits	1,586,500
	Transportation and communication	554,400
	Services	1,788,500
	Supplies and equipment	150,300
	Total Operating Expense to be Voted	16,523,200
	Total Operating Expense for Policy Development	16,523,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	618,206,487	610,859,892
Government Reorganization		
Transfer of functions to other Ministries	-	(566,200)
Restated Total Operating Expense	618,206,487	610,293,692

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in approximately 148 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry delivers integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry's dedicated Indigenous Justice Division provides advice on justice issues impacting Indigenous peoples in all aspects of the justice system in Ontario. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, Tribunals Ontario, the Ontario Land Tribunal, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Law Enforcement Complaints Agency.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
301	Ministry Administration Program	248,498,700	231,324,300	17,174,400	230,233,967
302	Prosecuting Crime Program	380,232,700	350,896,400	29,336,300	335,616,452
303	Policy, Justice Programs and Agencies Program	525,698,900	511,448,800	14,250,100	483,593,397
304	Legal Services Program	31,368,500	32,208,000	(839,500)	31,227,387
305	Court Services Program	555,655,900	512,914,200	42,741,700	550,006,885
306	Victims and Vulnerable Persons Program	149,923,200	158,017,100	(8,093,900)	141,565,629
307	Political Contribution Tax Credit	10,346,400	9,654,700	691,700	16,314,278
308	Alcohol and Gaming Commission of Ontario Program	77,235,900	62,570,500	14,665,400	62,185,410
TOTAL OPERATING EXPENSE TO BE VOTED		1,978,960,200	1,869,034,000	109,926,200	1,850,743,405
Statutory Appropriations		5,369,014	5,369,014	-	110,233,932
Ministry Total Operating Expense		1,984,329,214	1,874,403,014	109,926,200	1,960,977,337

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Legal Aid Ontario	178,298,500	154,525,100	23,773,400	169,095,199
	Consolidation Adjustment - Colleges	-	-	-	(7,848)
	Consolidation Adjustment - School Boards	-	-	-	(120,806)
	Consolidation Adjustment - Hospitals	(872,400)	(107,100)	(765,300)	(1,183,017)
	Consolidation Adjustment - Children's Aid Societies	(376,700)	-	(376,700)	(407,803)
	Consolidation Adjustment - General Real Estate Portfolio	(221,700,500)	(235,523,500)	13,823,000	(263,460,383)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(1,031,527)
	Total Including Consolidation & Other Adjustments	1,939,678,114	1,793,297,514	146,380,600	1,863,861,152
OPERATING ASSETS					
301	Ministry Administration Program	1,000	2,000	(1,000)	6,800
302	Prosecuting Crime Program	1,000	1,000	-	1,416,000
303	Policy, Justice Programs and Agencies Program	3,000	3,000	-	102,600
304	Legal Services Program	1,000	1,000	-	205,600
305	Court Services Program	1,000	1,000	-	74,700
306	Victims and Vulnerable Persons Program	1,000	1,000	-	84,500
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	9,000	10,000	(1,000)	1,890,200
	Ministry Total Operating Assets	9,000	10,000	(1,000)	1,890,200

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
301	Ministry Administration Program	67,625,900	60,255,300	7,370,600	37,823,925
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
304	Legal Services Program	1,000	1,000	-	-
305	Court Services Program	6,796,700	6,279,700	517,000	4,056,743
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	8,202,034
TOTAL CAPITAL EXPENSE TO BE VOTED		74,425,600	66,538,000	7,887,600	50,082,702
Statutory Appropriations		17,901,400	11,788,600	6,112,800	6,160,222
Ministry Total Capital Expense		92,327,000	78,326,600	14,000,400	56,242,924
Consolidation Adjustment - Legal Aid Ontario		5,500,000	5,500,000	-	2,680,233
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(55,900)	246,500	(302,400)	-
Consolidation Adjustment - General Real Estate Portfolio		(71,633,200)	(67,888,500)	(3,744,700)	-
Total Including Consolidation & Other Adjustments		26,137,900	16,184,600	9,953,300	58,923,157
CAPITAL ASSETS					
301	Ministry Administration Program	40,876,300	35,692,500	5,183,800	9,774,098
305	Court Services Program	4,862,800	50,793,800	(45,931,000)	131,969,820
308	Alcohol and Gaming Commission of Ontario Program	2,019,000	2,557,200	(538,200)	794,593
TOTAL CAPITAL ASSETS TO BE VOTED		47,758,100	89,043,500	(41,285,400)	142,538,511
Ministry Total Capital Assets		47,758,100	89,043,500	(41,285,400)	142,538,511
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,965,816,014	1,809,482,114	156,333,900	1,922,784,309

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry's capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	248,498,700	231,324,300	17,174,400	230,233,967
	TOTAL OPERATING EXPENSE TO BE VOTED	248,498,700	231,324,300	17,174,400	230,233,967
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	248,562,714	231,388,314	17,174,400	230,299,935
OPERATING ASSETS					
5	Law Society Fee Prepayment	1,000	1,000	-	6,800
-	Accounts Receivable	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	2,000	(1,000)	6,800
	Total Operating Assets	1,000	2,000	(1,000)	6,800

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Facilities Renewal	67,624,900	60,254,300	7,370,600	37,823,925
8	Modernization Initiative	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		67,625,900	60,255,300	7,370,600	37,823,925
S	Amortization, the <i>Financial Administration Act</i>	11,204,500	6,312,700	4,891,800	2,180,167
Total Statutory Appropriations		11,204,500	6,312,700	4,891,800	2,180,167
Total Capital Expense		78,830,400	66,568,000	12,262,400	40,004,092
CAPITAL ASSETS					
7	Modernization Initiative	40,876,300	35,692,500	5,183,800	9,774,098
TOTAL CAPITAL ASSETS TO BE VOTED		40,876,300	35,692,500	5,183,800	9,774,098
Total Capital Assets		40,876,300	35,692,500	5,183,800	9,774,098

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
301-1	Ministry Administration		
	Salaries and wages		29,504,500
	Employee benefits		3,217,600
	Transportation and communication		675,200
	Services		214,876,100
	Supplies and equipment		226,300
	Transfer payments		
	Innovation Projects		1,000
	Subtotal		248,500,700
	Less: Recoveries		2,000
	Total Operating Expense to be Voted		248,498,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,025,500	
	Employee benefits	363,000	
	Transportation and communication	113,300	
	Services	100,000	
	Supplies and equipment	35,800	3,637,600
<i>Communications Services</i>			
	Salaries and wages	2,577,600	
	Employee benefits	335,000	
	Transportation and communication	26,600	
	Services	175,800	
	Supplies and equipment	10,000	3,125,000
<i>Accommodation - Lease Costs</i>			
	Services	195,928,500	
	Less: Recoveries	1,000	195,927,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Corporate Services</i>		
	Salaries and wages	23,901,400	
	Employee benefits	2,519,600	
	Transportation and communication	535,300	
	Services	18,671,800	
	Supplies and equipment	180,500	
	Transfer payments		
	Innovation Projects	1,000	
	Subtotal	45,809,600	
	Less: Recoveries	1,000	45,808,600
	Total Operating Expense to be Voted		248,498,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		248,562,714
	OPERATING ASSETS		
301-5	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	50,906,700	
	Capital Investments - Renewal Expense	16,719,200	67,625,900
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		67,624,900
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		11,204,500
301-8	Modernization Initiative		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		78,830,400
CAPITAL ASSETS			
301-7	Modernization Initiative		
	Information technology hardware		24,256,300
	Business application software - asset costs		16,620,000
	Total Capital Assets to be Voted		40,876,300
	Total Capital Assets for Ministry Administration Program		40,876,300

PROSECUTING CRIME PROGRAM - VOTE 302

This program is responsible for the prosecution of all criminal offences under the *Criminal Code* and other federal and provincial statutes, to inspire public confidence and uphold the Rule of Law. This program also provides legal representation for the Crown in Right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Criminal Law	380,232,700	350,896,400	29,336,300	335,616,452
	TOTAL OPERATING EXPENSE TO BE VOTED	380,232,700	350,896,400	29,336,300	335,616,452
S	Payments Under the <i>Financial Administration Act</i>	1,000	1,000	-	189,574
	Total Statutory Appropriations	1,000	1,000	-	189,574
	Total Operating Expense	380,233,700	350,897,400	29,336,300	335,806,026
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	1,416,000
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	1,416,000
	Total Operating Assets	1,000	1,000	-	1,416,000

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
302-2	Criminal Law		
	Salaries and wages		302,943,200
	Employee benefits		29,343,500
	Transportation and communication		7,778,300
	Services		23,880,400
	Supplies and equipment		6,945,800
	Transfer payments		
	Bail Safety	1,334,000	
	Justice Centre - Community Partnerships	2,403,500	
	Direct Accountability Programs	3,604,000	
	Proceeds of Crime Victims Compensation	2,000,000	9,341,500
	Total Operating Expense to be Voted		380,232,700
Statutory Appropriations			
	Other transactions		
S	Payments Under the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Prosecuting Crime Program		380,233,700
OPERATING ASSETS			
302-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Prosecuting Crime Program		1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program includes the Policy Division and the Indigenous Justice Division. The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the liquor, gaming, horseracing and retail cannabis sectors. It is also responsible for policy oversight and partnership building relating to the Ministry's regulatory and operational agencies, adjudicative tribunals and programs. The agencies, tribunals and programs in the division include: Tribunals Ontario, Ontario Land Tribunal, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, iGaming Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Law Enforcement Complaints Agency, and the Bail Verification and Supervision Program. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals, manages the notaries and commissioners's program that provides direct service delivery to non-lawyer / non-paralegal notary and commissioner applicants, and provides administrative support to the two judicial appointment advisory committees that make recommendations to the Attorney General for judges and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario in order to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters tied to Indigenous justice. The Division works closely with and supports / informs the work of other divisions within the Ministry of the Attorney General, other ministries including Ministry of the Solicitor General and Ministry of Indigenous Affairs, the Ontario Provincial Police and First Nations Police Services within the province. In addition to this, the Division supports the Indigenous Justice Group and the Elders' Council as they provide critical expert advice to the Attorney General and other ministries as requested.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Legal Aid Ontario	318,081,100	318,516,700	(435,600)	286,160,409
4	Agency and Tribunal Relations	158,595,800	148,856,700	9,739,100	148,970,147
8	Policy	7,077,700	6,764,900	312,800	6,609,605
13	Indigenous Justice	41,944,300	37,310,500	4,633,800	41,853,236
TOTAL OPERATING EXPENSE TO BE VOTED		525,698,900	511,448,800	14,250,100	483,593,397

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
S	Hearings under the <i>Community Safety and Policing Act, 2019</i>	1,000	1,000	-	1,052,068
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	25,493
Total Statutory Appropriations		2,000	2,000	-	1,077,561
Total Operating Expense		525,700,900	511,450,800	14,250,100	484,670,958
OPERATING ASSETS					
12	Law Society Fee Prepayment	3,000	3,000	-	102,600
TOTAL OPERATING ASSETS TO BE VOTED		3,000	3,000	-	102,600
Total Operating Assets		3,000	3,000	-	102,600
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Ontario		318,081,100
	Total Operating Expense to be Voted		318,081,100
303-4	Agency and Tribunal Relations		
	Salaries and wages		96,802,300
	Employee benefits		12,742,600
	Transportation and communication		4,092,400
	Services		25,802,900
	Supplies and equipment		791,800
	Transfer payments		
	Bail Verification and Supervision	13,465,900	
	Human Rights Legal Support Centre	5,336,200	18,802,100
	Subtotal		159,034,100
	Less: Recoveries		438,300
	Total Operating Expense to be Voted		158,595,800
<i>Sub-Items:</i>			
<i>Agency Relations/Program Management</i>			
	Salaries and wages	2,960,500	
	Employee benefits	393,000	
	Transportation and communication	228,100	
	Services	1,267,500	
	Supplies and equipment	18,400	4,867,500
<i>Bail Verification and Supervision</i>			
	Transfer payments		
	Bail Verification and Supervision	13,465,900	13,465,900
<i>Ontario Human Rights Commission</i>			
	Salaries and wages	4,506,900	
	Employee benefits	427,800	
	Transportation and communication	193,200	
	Services	405,200	
	Supplies and equipment	28,200	5,561,300

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Law Enforcement Complaints Agency</i>		
	Salaries and wages	5,864,200	
	Employee benefits	670,700	
	Transportation and communication	195,300	
	Services	738,500	
	Supplies and equipment	50,000	7,518,700
	<i>Special Investigations Unit</i>		
	Salaries and wages	8,559,800	
	Employee benefits	1,142,400	
	Transportation and communication	386,000	
	Services	812,600	
	Supplies and equipment	61,700	
	Subtotal	10,962,500	
	Less: Recoveries	1,000	10,961,500
	<i>Tribunals Ontario</i>		
	Salaries and wages	61,317,400	
	Employee benefits	8,425,000	
	Transportation and communication	2,650,400	
	Services	17,749,100	
	Supplies and equipment	542,600	
	Subtotal	90,684,500	
	Less: Recoveries	437,300	90,247,200
	<i>Ontario Land Tribunal</i>		
	Salaries and wages	13,593,500	
	Employee benefits	1,683,700	
	Transportation and communication	439,400	
	Services	4,828,000	
	Supplies and equipment	90,900	20,635,500

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Public Inquiries</i>		
	Services	1,000	1,000
	<i>Royal Commissions</i>		
	Services	1,000	1,000
	Total Operating Expense to be Voted		158,595,800
	Statutory Appropriations		
	Other transactions		
S	Hearings under the <i>Community Safety and Policing Act, 2019</i>		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
303-8	Policy		
	Salaries and wages		5,852,700
	Employee benefits		674,500
	Transportation and communication		200,900
	Services		281,100
	Supplies and equipment		68,500
	Total Operating Expense to be Voted		7,077,700

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-13	Indigenous Justice		
	Salaries and wages		3,576,800
	Employee benefits		385,200
	Transportation and communication		418,000
	Services		638,300
	Supplies and equipment		53,100
	Transfer payments		
	Indigenous Victims' Services	12,182,500	
	Ontario Indigenous Courtwork Program	4,948,100	
	Indigenous Justice Projects	19,423,300	
	Jury Roll	319,000	36,872,900
	Total Operating Expense to be Voted		41,944,300
	Total Operating Expense for Policy, Justice Programs and Agencies Program		525,700,900
OPERATING ASSETS			
303-12	Law Society Fee Prepayment		
	Deposits and prepaid expenses		3,000
	Total Operating Assets to be Voted		3,000
	Total Operating Assets for Policy, Justice Programs and Agencies Program		3,000
CAPITAL EXPENSE			
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Policy, Justice Programs and Agencies Program		1,000

LEGAL SERVICES PROGRAM - VOTE 304

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies in the Ontario Public Service. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the rule of law is maintained and that Cabinet decisions are legally and constitutionally valid, and advising on matters of law connected to the government's operations and priorities.

The Office of Legislative Counsel is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Civil Law	25,802,700	26,697,400	(894,700)	25,469,890
3	Legislative Counsel Services	5,565,800	5,510,600	55,200	5,757,497
TOTAL OPERATING EXPENSE TO BE VOTED		31,368,500	32,208,000	(839,500)	31,227,387
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>	1,000	1,000	-	78,918,489
Total Statutory Appropriations		1,000	1,000	-	78,918,489
Total Operating Expense		31,369,500	32,209,000	(839,500)	110,145,876
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	205,600
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	205,600
Total Operating Assets		1,000	1,000	-	205,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4	Civil Law	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
304-2	Civil Law		
	Salaries and wages	145,289,500	
	Employee benefits	13,033,200	
	Transportation and communication	300,400	
	Services	12,585,700	
	Supplies and equipment	288,900	
	Subtotal	171,497,700	
	Less: Recoveries	145,695,000	
	Total Operating Expense to be Voted	25,802,700	
	<i>Sub-Items:</i>		
	<i>Central Branches</i>		
	Salaries and wages	31,839,600	
	Employee benefits	4,012,400	
	Transportation and communication	300,400	
	Services	12,573,600	
	Supplies and equipment	288,900	
	Subtotal	49,014,900	
	Less: Recoveries	23,213,200	25,801,700
	<i>Seconded Legal Services Branches</i>		
	Salaries and wages	113,449,900	
	Employee benefits	9,020,800	
	Services	12,100	
	Subtotal	122,482,800	
	Less: Recoveries	122,481,800	1,000
	Total Operating Expense to be Voted	25,802,700	
	Statutory Appropriations		
	Other transactions		
S	Settlements - Other, the Crown Liability and Proceedings Act		1,000

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
304-3	Legislative Counsel Services	
	Salaries and wages	6,542,600
	Employee benefits	730,200
	Transportation and communication	13,800
	Services	118,200
	Supplies and equipment	25,000
	Subtotal	7,429,800
	Less: Recoveries	1,864,000
	Total Operating Expense to be Voted	5,565,800
	Total Operating Expense for Legal Services Program	31,369,500
OPERATING ASSETS		
304-6	Law Society Fee Prepayment	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Legal Services Program	1,000
CAPITAL EXPENSE		
304-4	Civil Law	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Legal Services Program	2,000

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services comprise of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Administration of Justice	343,938,900	307,402,200	36,536,700	335,341,911
2	Judicial Services	211,717,000	205,512,000	6,205,000	214,664,974
TOTAL OPERATING EXPENSE TO BE VOTED		555,655,900	512,914,200	42,741,700	550,006,885
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000	5,300,000	-	29,982,340
Total Statutory Appropriations		5,300,000	5,300,000	-	29,982,340
Total Operating Expense		560,955,900	518,214,200	42,741,700	579,989,225
OPERATING ASSETS					
6	Law Society Fee Prepayment	1,000	1,000	-	74,700
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	74,700
Total Operating Assets		1,000	1,000	-	74,700

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Court Construction	6,795,700	6,278,700	517,000	4,056,743
4	Court Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		6,796,700	6,279,700	517,000	4,056,743
S	Amortization, the <i>Financial Administration Act</i>	4,218,500	3,070,100	1,148,400	538,576
Total Statutory Appropriations		4,218,500	3,070,100	1,148,400	538,576
Total Capital Expense		11,015,200	9,349,800	1,665,400	4,595,319
CAPITAL ASSETS					
5	Court Services	4,862,800	50,793,800	(45,931,000)	131,969,820
TOTAL CAPITAL ASSETS TO BE VOTED		4,862,800	50,793,800	(45,931,000)	131,969,820
Total Capital Assets		4,862,800	50,793,800	(45,931,000)	131,969,820

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
305-1	Administration of Justice		
	Salaries and wages		190,023,900
	Employee benefits		32,275,900
	Transportation and communication		18,461,500
	Services		43,320,500
	Supplies and equipment		7,565,300
	Transfer payments		
	Court Support Programs	7,561,000	
	Modernization Projects	205,000	
	Federal <i>Contraventions Act</i> Support for French Language Services	1,438,400	9,204,400
	Other transactions		43,088,400
	Subtotal		343,939,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		343,938,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,300,000
305-2	Judicial Services		
	Salaries and wages		182,257,200
	Employee benefits		15,236,100
	Transportation and communication		4,576,400
	Services		8,845,400
	Supplies and equipment		800,900
	Transfer payments		
	Grants - National Judicial Institute/Ontario Conference of Judges		1,000
	Total Operating Expense to be Voted		211,717,000
	Total Operating Expense for Court Services Program		560,955,900
OPERATING ASSETS			
305-6	Law Society Fee Prepayment		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Court Services Program		1,000

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	6,794,700
	Total Capital Expense to be Voted	6,795,700
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,218,500
	Total Capital Expense for Court Services Program	11,015,200
CAPITAL ASSETS		
305-5	Court Services	
	Buildings - alternative financing and procurement	4,861,800
	Information technology hardware	1,000
	Total Capital Assets to be Voted	4,862,800
	Total Capital Assets for Court Services Program	4,862,800

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of court-based support and legal advice services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive personal and property guardianship services from the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer protects the personal and property rights and obligations of children in proceedings before the courts. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Victims' Services	29,841,800	26,446,600	3,395,200	23,372,455
2	Victim Witness Assistance	25,047,600	24,666,300	381,300	24,579,138
6	Vulnerable Persons	95,033,800	106,904,200	(11,870,400)	93,614,036
TOTAL OPERATING EXPENSE TO BE VOTED		149,923,200	158,017,100	(8,093,900)	141,565,629
Total Operating Expense		149,923,200	158,017,100	(8,093,900)	141,565,629
OPERATING ASSETS					
7	Law Society Fee Prepayment	1,000	1,000	-	84,500
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	84,500
Total Operating Assets		1,000	1,000	-	84,500

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services		
	Salaries and wages		5,803,000
	Employee benefits		714,300
	Transportation and communication		584,300
	Services		1,587,100
	Supplies and equipment		38,900
	Transfer payments		
	Drug Treatment Courts	1,427,200	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	1,000,000	
	Outstanding Criminal Injuries Compensation Board Orders	1,410,700	
	Grants for Partner Assault Response Programs	10,590,700	
	Special Victims' Projects	2,987,800	
	Child Victims' Program	3,347,800	
	Specialized Services	350,000	21,114,200
	Total Operating Expense to be Voted		29,841,800
306-2	Victim Witness Assistance		
	Salaries and wages		19,712,500
	Employee benefits		3,185,000
	Transportation and communication		848,200
	Services		995,100
	Supplies and equipment		306,800
	Total Operating Expense to be Voted		25,047,600

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-6	Vulnerable Persons		
	Salaries and wages	44,342,500	
	Employee benefits	5,553,300	
	Transportation and communication	1,006,400	
	Services	43,537,000	
	Supplies and equipment	669,600	
	Subtotal	95,108,800	
	Less: Recoveries	75,000	
	Total Operating Expense to be Voted	95,033,800	
	<i>Sub-Items:</i>		
	<i>Children's Lawyer</i>		
	Salaries and wages	9,026,000	
	Employee benefits	1,078,400	
	Transportation and communication	240,800	
	Services	30,924,000	
	Supplies and equipment	153,000	
	Subtotal	41,422,200	
	Less: Recoveries	75,000	41,347,200
	<i>Public Guardian and Trustee/Accountant of the Ontario Court (General Division)</i>		
	Salaries and wages	35,316,500	
	Employee benefits	4,474,900	
	Transportation and communication	765,600	
	Services	12,613,000	
	Supplies and equipment	516,600	53,686,600
	Total Operating Expense to be Voted	95,033,800	
	Total Operating Expense for Victims and Vulnerable Persons Program	149,923,200	
OPERATING ASSETS			
306-7	Law Society Fee Prepayment		
	Deposits and prepaid expenses	1,000	
	Total Operating Assets to be Voted	1,000	
	Total Operating Assets for Victims and Vulnerable Persons Program	1,000	

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Political Contribution Tax Credit	10,346,400	9,654,700	691,700	16,314,278
TOTAL OPERATING EXPENSE TO BE VOTED		10,346,400	9,654,700	691,700	16,314,278
Total Operating Expense		10,346,400	9,654,700	691,700	16,314,278

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	10,346,400
	Total Operating Expense to be Voted	10,346,400
	Total Operating Expense for Political Contribution Tax Credit	10,346,400

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308

The Alcohol and Gaming Commission of Ontario (AGCO) is a regulatory agency reporting to the Ministry of the Attorney General (MAG). The AGCO was established on February 23, 1998 under the *Alcohol and Gaming Regulation and Public Protection Act, 1996*, which was amended in 2018 and re named the *Alcohol, Cannabis and Gaming Regulation and Public Protection Act, 1996* (ACGRPPA) when the AGCO became responsible for the regulation of retail cannabis sales. On November 29, 2021, the ACGRPPA was repealed and the *Alcohol and Gaming Commission of Ontario Act, 2019* (AGCO Act) was proclaimed into force, continuing the AGCO under a separate corporate statute and authorizing the AGCO to oversee the lottery subsidiary's conduct and management of prescribed online lottery schemes.

The AGCO is responsible for regulating the alcohol, gaming and horse racing industries and sectors as well as cannabis retail in accordance with the principles of honesty and integrity, and in the public interest. In so doing, the AGCO administers the *Liquor Licence and Control Act, 2019*, the *Gaming Control Act, 1992*, the *Horse Racing Licence Act, 2015* and the *Cannabis Licence Act, 2018*. The AGCO also administers the charity lottery licensing Order in Council 1413/08. Activities the AGCO regulates include:

- The sale and service of alcohol at licensed premises and Special Occasion Permit (SOP) events
- The sale of alcohol in grocery stores
- Liquor delivery services
- Liquor manufacturers, representatives and ferment on premise facilities
- Lottery schemes conducted by charitable and religious organizations
- Commercial gaming including casinos and internet gaming
- Lotteries operated by the Ontario Lottery and Gaming Corporation, an agency of the provincial government
- The sale of recreational cannabis by authorized cannabis retailers

As a regulatory agency with a governing board reporting to MAG, the AGCO receives its annual spending authority from the Ministry's printed estimates, as approved by the Ontario Legislature. The AGCO is funded from a combination of revenue from the Consolidated Revenue Fund and recoveries.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Alcohol and Gaming Commission of Ontario	77,235,900	62,570,500	14,665,400	62,185,410
	TOTAL OPERATING EXPENSE TO BE VOTED	77,235,900	62,570,500	14,665,400	62,185,410
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	77,236,900	62,571,500	14,665,400	62,185,410
OPERATING ASSETS					
3	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	8,202,034
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	8,202,034
S	Amortization, the <i>Financial Administration Act</i>	2,477,400	2,404,800	72,600	3,441,479
	Total Statutory Appropriations	2,477,400	2,404,800	72,600	3,441,479
	Total Capital Expense	2,478,400	2,405,800	72,600	11,643,513
CAPITAL ASSETS					
4	Alcohol and Gaming Commission of Ontario	2,019,000	2,557,200	(538,200)	794,593
	TOTAL CAPITAL ASSETS TO BE VOTED	2,019,000	2,557,200	(538,200)	794,593
	Total Capital Assets	2,019,000	2,557,200	(538,200)	794,593

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
308-1	Alcohol and Gaming Commission of Ontario	
	Salaries and wages	95,114,000
	Employee benefits	20,608,800
	Transportation and communication	1,770,100
	Services	32,513,700
	Supplies and equipment	962,600
	Subtotal	150,969,200
	Less: Recoveries	73,733,300
	Total Operating Expense to be Voted	77,235,900
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Alcohol and Gaming Commission of Ontario Program	77,236,900
OPERATING ASSETS		
308-3	Alcohol and Gaming Commission of Ontario	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Alcohol and Gaming Commission of Ontario Program	1,000

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
308-2	Alcohol and Gaming Commission of Ontario	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,477,400
	Total Capital Expense for Alcohol and Gaming Commission of Ontario Program	2,478,400
CAPITAL ASSETS		
308-4	Alcohol and Gaming Commission of Ontario	
	Information technology hardware	2,019,000
	Total Capital Assets to be Voted	2,019,000
	Total Capital Assets for Alcohol and Gaming Commission of Ontario Program	2,019,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,874,403,014	1,961,845,588
Government Reorganization		
Transfer of functions to other Ministries	-	(868,251)
Restated Total Operating Expense	1,874,403,014	1,960,977,337

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
401	Cabinet Office Program	61,602,700	53,834,200	7,768,500	50,347,115
	TOTAL OPERATING EXPENSE TO BE VOTED	61,602,700	53,834,200	7,768,500	50,347,115
	Statutory Appropriations	128,028	128,028	-	82,635
	Ministry Total Operating Expense	61,730,728	53,962,228	7,768,500	50,429,750
	Total Including Consolidation & Other Adjustments	61,730,728	53,962,228	7,768,500	50,429,750
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	61,730,728	53,962,228	7,768,500	50,429,750

CABINET OFFICE PROGRAM - VOTE 401

The Cabinet Office is the central agency that supports the delivery of government priorities by developing, coordinating, and exercising controllership for policy and communications. The Cabinet Office also supports and monitors delivery and implementation of the government’s mandate and drives key initiatives including enterprise marketing services and the adoption of innovation and continuous improvement across the Ontario Public Service.

The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations, and protocol. The Ministry of Red Tape Reduction within the Cabinet Office leads the work to meaningfully reduce red tape and build a modern regulatory environment to help businesses and people thrive. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader and all Ministers’s Offices.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Main Office	61,274,700	53,506,200	7,768,500	50,025,490
2	Government House Leader	328,000	328,000	-	321,625
TOTAL OPERATING EXPENSE TO BE VOTED		61,602,700	53,834,200	7,768,500	50,347,115
S	Ministers’s Salaries, the <i>Executive Council Act</i>	95,682	95,682	-	49,301
S	Parliamentary Assistants’s Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
Total Statutory Appropriations		128,028	128,028	-	82,635
Total Operating Expense		61,730,728	53,962,228	7,768,500	50,429,750

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION			
(\$)			
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
401-1	Main Office		
	Salaries and wages		49,055,100
	Employee benefits		5,574,400
	Transportation and communication		454,800
	Services		5,917,300
	Supplies and equipment		269,100
	Transfer payments		
	International Disaster Relief	1,000	
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	1,000	4,000
Total Operating Expense to be Voted			61,274,700
Sub-Items:			
Cabinet Office			
	Salaries and wages	35,314,400	
	Employee benefits	4,053,500	
	Transportation and communication	274,600	
	Services	4,378,100	
	Supplies and equipment	198,800	44,219,400

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
	<i>Intergovernmental Affairs</i>			
	Salaries and wages	6,384,000		
	Employee benefits	832,700		
	Transportation and communication	81,600		
	Services	1,272,700		
	Supplies and equipment	21,000		
	Transfer payments			
	International Disaster Relief	1,000		
	Canadian Intergovernmental Conference Secretariat	1,000		
	Grants to Promote Federal - Provincial Relations	1,000		
	Institute of Intergovernmental Relations	1,000	4,000	8,596,000
	<i>Red Tape Reduction</i>			
	Salaries and wages	7,356,700		
	Employee benefits	688,200		
	Transportation and communication	98,600		
	Services	266,500		
	Supplies and equipment	49,300		8,459,300
	Total Operating Expense to be Voted			61,274,700
Statutory Appropriations				
S	Ministers's Salaries, the <i>Executive Council Act</i>			95,682
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>			32,346
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
	Total Operating Expense for Cabinet Office Program			61,730,728

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	55,584,828	42,984,890
Government Reorganization		
Transfer of functions from other Ministries	-	8,142,175
Transfer of functions to other Ministries	(1,622,600)	(697,315)
Restated Total Operating Expense	53,962,228	50,429,750

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

The Ministry of Children, Community and Social Services' vision is of a person-centered social services system that strengthens communities and supports everyone's well-being and better outcomes. The ministry is helping to break the cycle of poverty and build an Ontario where children, youth, women and families feel safe, supported and set up for success; where Indigenous peoples have improved outcomes; and where people with disabilities have equal opportunities. We are also working across governments and sectors to support women's economic and social empowerment and address gender-based violence.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
701	Ministry Administration Program	97,517,900	94,092,300	3,425,600	109,181,953
702	Children and Adult Services Program	19,711,930,800	19,099,360,000	612,570,800	17,850,552,861
TOTAL OPERATING EXPENSE TO BE VOTED		19,809,448,700	19,193,452,300	615,996,400	17,959,734,814
Statutory Appropriations		50,937,665	75,709,265	(24,771,600)	63,625,263
Ministry Total Operating Expense		19,860,386,365	19,269,161,565	591,224,800	18,023,360,077
Consolidation Adjustment - Hospitals		(127,563,100)	(159,367,500)	31,804,400	(164,065,502)
Consolidation Adjustment - School Board		(1,659,500)	(2,009,400)	349,900	(2,009,473)
Consolidation Adjustment - Children's Aid Societies		126,239,800	124,602,100	1,637,700	121,467,368
Consolidation Adjustment - Ontario Trillium Foundation		(16,826,000)	(17,326,000)	500,000	(16,215,504)
Consolidation Adjustment - Colleges		(638,500)	(2,543,700)	1,905,200	(2,548,702)
Consolidation Adjustment - General Real Estate Portfolio		(36,091,500)	(40,672,600)	4,581,100	(39,120,786)
Total Including Consolidation & Other Adjustments		19,803,847,565	19,171,844,465	632,003,100	17,920,867,478
OPERATING ASSETS					
702	Children and Adult Services Program	56,506,000	89,506,000	(33,000,000)	65,198,259
704	Children, Community and Social Services Capital Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		56,507,000	89,507,000	(33,000,000)	65,198,259
Ministry Total Operating Assets		56,507,000	89,507,000	(33,000,000)	65,198,259

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
704	Children, Community and Social Services Capital Program	177,512,100	163,420,800	14,091,300	66,089,318
TOTAL CAPITAL EXPENSE TO BE VOTED		177,512,100	163,420,800	14,091,300	66,089,318
	Statutory Appropriations	25,610,800	28,265,200	(2,654,400)	38,562,491
	Ministry Total Capital Expense	203,122,900	191,686,000	11,436,900	104,651,809
	Consolidation Adjustment - Children's Aid Societies	19,267,000	22,285,300	(3,018,300)	19,563,689
	Consolidation Adjustment - Hospitals	(97,055,300)	(84,000,500)	(13,054,800)	(6,550,437)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(1,400,000)	(4,500,000)	3,100,000	-
	Consolidation Adjustment - General Real Estate Portfolio	(2,100,000)	(1,754,300)	(345,700)	-
Total Including Consolidation & Other Adjustments		121,834,600	123,716,500	(1,881,900)	117,665,061
CAPITAL ASSETS					
704	Children, Community and Social Services Capital Program	15,671,500	19,584,500	(3,913,000)	15,441,680
TOTAL CAPITAL ASSETS TO BE VOTED		15,671,500	19,584,500	(3,913,000)	15,441,680
	Ministry Total Capital Assets	15,671,500	19,584,500	(3,913,000)	15,441,680
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		19,925,682,165	19,295,560,965	630,121,200	18,038,532,539

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	69,488,500	67,857,800	1,630,700	85,749,174
2	Strategic Policy	28,029,400	26,234,500	1,794,900	23,432,779
TOTAL OPERATING EXPENSE TO BE VOTED		97,517,900	94,092,300	3,425,600	109,181,953
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,005
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		103,565	103,565	-	104,640
Total Operating Expense		97,621,465	94,195,865	3,425,600	109,286,593

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
701-1	Ministry Administration		
	Salaries and wages		32,023,000
	Employee benefits		3,935,700
	Transportation and communication		1,087,400
	Services		31,559,500
	Supplies and equipment		881,900
	Other transactions		1,000
	Total Operating Expense to be Voted		69,488,500
<i>Sub-Items:</i>			
<i>Executive Offices</i>			
	Salaries and wages	4,738,700	
	Employee benefits	489,700	
	Transportation and communication	156,000	
	Services	823,500	
	Supplies and equipment	74,500	6,282,400
<i>Business Services</i>			
	Salaries and wages	17,022,900	
	Employee benefits	1,784,900	
	Transportation and communication	504,800	
	Services	915,200	
	Supplies and equipment	494,000	
	Other transactions	1,000	20,722,800
<i>Human Resources</i>			
	Salaries and wages	2,492,200	
	Employee benefits	458,800	
	Transportation and communication	46,600	
	Services	68,500	
	Supplies and equipment	61,000	3,127,100
<i>Communications Services</i>			
	Salaries and wages	6,198,200	
	Employee benefits	835,200	
	Transportation and communication	150,000	
	Services	895,900	
	Supplies and equipment	66,000	8,145,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Transportation and communication	34,300	
	Services	8,865,300	
	Supplies and equipment	21,200	8,920,800
	<i>Accommodation Services</i>		
	Salaries and wages	1,571,000	
	Employee benefits	367,100	
	Transportation and communication	195,700	
	Services	19,991,100	
	Supplies and equipment	165,200	22,290,100
	Total Operating Expense to be Voted		69,488,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
701-2	Strategic Policy		
	Salaries and wages		19,567,800
	Employee benefits		2,776,400
	Transportation and communication		314,600
	Services		5,274,200
	Supplies and equipment		95,400
	Other transactions		1,000
	Total Operating Expense to be Voted		28,029,400
	Total Operating Expense for Ministry Administration Program		97,621,465

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

Children and Adult Services programs provide funding for effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program includes child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services; and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Children, Youth and Social Services Information & Information Technology Cluster provides strategic advice and operations of information technology solutions to support the business and mandate of the ministry.

The Office of Women's Social and Economic Opportunity works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3	Financial and Employment Supports	10,506,287,300	10,275,865,800	230,421,500	9,544,939,957
7	Family Responsibility Office	40,770,400	33,148,800	7,621,600	43,612,040
20	Children and Youth at Risk	2,180,341,700	2,196,521,600	(16,179,900)	2,103,487,651
21	Supports to Individuals and Families	5,517,184,800	5,238,380,800	278,804,000	4,966,104,135
22	Ontario Child Benefit	1,333,195,700	1,243,195,700	90,000,000	1,069,821,564
26	Children, Youth and Social Services	79,968,400	69,999,200	9,969,200	100,200,338
	Information and Information Technology Cluster				
28	Office of Women's Social and Economic Opportunity	54,182,500	42,248,100	11,934,400	22,387,176
TOTAL OPERATING EXPENSE TO BE VOTED		19,711,930,800	19,099,360,000	612,570,800	17,850,552,861

VOTE SUMMARY					
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,834,100	75,605,700	(24,771,600)	63,520,623
Total Statutory Appropriations		50,834,100	75,605,700	(24,771,600)	63,520,623
Total Operating Expense		19,762,764,900	19,174,965,700	587,799,200	17,914,073,484
OPERATING ASSETS					
9	Children and Adult Services	56,506,000	89,506,000	(33,000,000)	65,198,259
TOTAL OPERATING ASSETS TO BE VOTED		56,506,000	89,506,000	(33,000,000)	65,198,259
Total Operating Assets		56,506,000	89,506,000	(33,000,000)	65,198,259

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-3	Financial and Employment Supports		
	Salaries and wages		157,385,900
	Employee benefits		26,749,600
	Transportation and communication		5,784,700
	Services		15,604,100
	Supplies and equipment		1,274,400
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	6,274,525,200	
	Ontario Disability Support Program - Employment Assistance	274,800	
	Ontario Works - Financial Assistance	2,652,049,000	
	Ontario Works - Employment Assistance	116,442,100	
	Ontario Drug Benefit Plan	1,256,196,500	10,299,487,600
	Other transactions		1,000
	Total Operating Expense to be Voted		10,506,287,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		50,834,100
702-7	Family Responsibility Office		
	Salaries and wages		26,827,800
	Employee benefits		4,472,900
	Transportation and communication		1,866,300
	Services		7,336,600
	Supplies and equipment		265,800
	Other transactions		1,000
	Total Operating Expense to be Voted		40,770,400

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
702-20	Children and Youth at Risk			
	Salaries and wages			104,398,500
	Employee benefits			19,887,900
	Transportation and communication			2,066,100
	Services			17,119,200
	Supplies and equipment			1,404,500
	Transfer payments			
	Child Welfare - Indigenous Community and Prevention Supports	98,695,900		
	Child Protection Services	1,691,379,200		
	Youth Justice Services	146,761,500		
	Child Welfare - Community and Prevention Supports	98,627,900	2,035,464,500	
	Other transactions			1,000
Total Operating Expense to be Voted				2,180,341,700
Sub-Items:				
Child Protection Services				
	Salaries and wages	11,491,500		
	Employee benefits	1,551,700		
	Transportation and communication	465,600		
	Services	2,888,000		
	Supplies and equipment	261,300		
	Transfer payments			
	Child Welfare - Indigenous Community and Prevention Supports	98,695,900		
	Child Protection Services	1,691,379,200		
	Child Welfare - Community and Prevention Supports	98,627,900	1,888,703,000	1,905,361,100

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Youth Justice Services</i>		
	Salaries and wages	92,907,000	
	Employee benefits	18,336,200	
	Transportation and communication	1,600,500	
	Services	14,231,200	
	Supplies and equipment	1,143,200	
	Transfer payments		
	Youth Justice Services	146,761,500	
	Other transactions	1,000	274,980,600
	Total Operating Expense to be Voted		2,180,341,700
702-21	Supports to Individuals and Families		
	Salaries and wages		85,943,500
	Employee benefits		15,789,000
	Transportation and communication		2,011,300
	Services		11,255,300
	Supplies and equipment		1,181,400
	Transfer payments		
	Child and Youth Community Supports	136,758,500	
	Children's Treatment and Rehabilitation Services	388,578,300	
	Autism	723,266,000	
	Complex Special Needs	144,930,300	
	Developmental Services Supportive Living	2,250,926,400	
	Supports to Community Living	73,337,700	
	Children's Activity Tax Credit	1,000	
	Indigenous Healing and Wellness Strategy	53,507,600	
	Supports to Victims of Violence	267,544,100	
	Supportive Services	1,266,247,000	
	Healthy Families	95,906,400	5,401,003,300
	Other transactions		1,000
	Total Operating Expense to be Voted		5,517,184,800

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Sub-Items:				
Developmental Services				
	Salaries and wages		4,891,500	
	Employee benefits		1,809,200	
	Transportation and communication		334,700	
	Services		2,115,100	
	Supplies and equipment		282,600	
	Transfer payments			
	Developmental Services Supportive Living	2,250,926,400		
	Supportive Services	1,266,247,000	3,517,173,400	
	Other transactions		1,000	3,526,607,500
Vulnerable Populations				
	Salaries and wages		8,102,400	
	Employee benefits		463,900	
	Transportation and communication		53,700	
	Services		2,007,300	
	Supplies and equipment		18,500	
	Transfer payments			
	Supports to Community Living	73,337,700		
	Indigenous Healing and Wellness Strategy	53,507,600		
	Supports to Victims of Violence	267,544,100	394,389,400	405,035,200

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Children and Youth Services</i>				
	Salaries and wages		30,043,800	
	Employee benefits		5,267,800	
	Transportation and communication		596,300	
	Services		5,980,100	
	Supplies and equipment		425,800	
	Transfer payments			
	Child and Youth Community Supports	136,758,500		
	Children's Treatment and Rehabilitation Services	388,578,300		
	Autism	723,266,000		
	Complex Special Needs	144,930,300		
	Children's Activity Tax Credit	1,000		
	Healthy Families	95,906,400	1,489,440,500	1,531,754,300
<i>Regional Delivery</i>				
	Salaries and wages		42,905,800	
	Employee benefits		8,248,100	
	Transportation and communication		1,026,600	
	Services		1,152,800	
	Supplies and equipment		454,500	53,787,800
Total Operating Expense to be Voted				5,517,184,800

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-22	Ontario Child Benefit		
	Transfer payments		
	Ontario Child Benefit	1,319,000,000	
	Ontario Child Benefit Equivalent	14,194,700	1,333,194,700
	Other transactions		1,000
	Total Operating Expense to be Voted		1,333,195,700
702-26	Children, Youth and Social Services Information and Information Technology Cluster		
	Salaries and wages		44,227,300
	Employee benefits		5,588,600
	Transportation and communication		2,805,000
	Services		41,738,200
	Supplies and equipment		3,003,500
	Other transactions		1,000
	Subtotal		97,363,600
	Less: Recoveries		17,395,200
	Total Operating Expense to be Voted		79,968,400
702-28	Office of Women's Social and Economic Opportunity		
	Salaries and wages		2,356,500
	Employee benefits		358,500
	Transportation and communication		91,200
	Services		234,700
	Supplies and equipment		33,200
	Transfer payments		
	Violence Prevention Initiatives	40,547,600	
	Economic Empowerment Initiatives	10,559,800	51,107,400
	Other transactions		1,000
	Total Operating Expense to be Voted		54,182,500
	Total Operating Expense for Children and Adult Services Program		19,762,764,900

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
702-9	Children and Adult Services		
	Advances and recoverable amounts		
	Children, Community and Social Services Information and Information Technology Cluster	1,000	
	Ontario Child Benefit	1,000	
	Office of Women's Social and Economic Opportunity	1,000	
	Children and Youth at Risk	1,000	
	Supports to Individuals and Families	1,000	
	Family Responsibility Office	1,000	
	Financial Employment Supports	56,500,000	56,506,000
Total Operating Assets to be Voted			56,506,000
Total Operating Assets for Children and Adult Services Program			56,506,000

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704

The Children, Community and Social Services Capital program provides funding for the ministry's major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly-operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
9	Children, Community and Social Services Infrastructure Capital Program Operating Asset	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-
CAPITAL EXPENSE					
1	Children, Community and Social Services Infrastructure	177,511,100	163,419,800	14,091,300	66,089,318
2	Children, Community and Social Services Business Applications and Software	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		177,512,100	163,420,800	14,091,300	66,089,318
S	Amortization, the <i>Financial Administration Act</i>	25,609,800	28,264,200	(2,654,400)	38,562,491
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		25,610,800	28,265,200	(2,654,400)	38,562,491
Total Capital Expense		203,122,900	191,686,000	11,436,900	104,651,809

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
3	Children, Community and Social Services Infrastructure Capital Asset	14,440,000	2,763,000	11,677,000	155,111
4	Children, Community and Social Services Business Applications and Software Capital Asset	1,231,500	16,821,500	(15,590,000)	15,286,569
TOTAL CAPITAL ASSETS TO BE VOTED		15,671,500	19,584,500	(3,913,000)	15,441,680
Total Capital Assets		15,671,500	19,584,500	(3,913,000)	15,441,680

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
704-9	Children, Community and Social Services Infrastructure Capital Program Operating Asset		
	Advances and recoverable amounts		
	Capital Program		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Children, Community and Social Services Capital Program		1,000
CAPITAL EXPENSE			
704-1	Children, Community and Social Services Infrastructure		
	Transfer payments		
	Capital Grants	153,749,800	
	Partner Facility Renewal	23,760,300	177,510,100
	Other transactions		
	Provision for Impairment/Loss/Write-down on assets		1,000
	Total Capital Expense to be Voted		177,511,100
704-2	Children, Community and Social Services Business Applications and Software		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		25,609,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Children, Community and Social Services Capital Program		203,122,900

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
704-3	Children, Community and Social Services Infrastructure Capital Asset	
	Investments in Tangible Capital Asset	1,000
	Buildings - asset costs	5,420,900
	Buildings - alternative financing and procurement	9,018,100
	Total Capital Assets to be Voted	14,440,000
704-4	Children, Community and Social Services Business Applications and Software Capital Asset	
	Business application software - asset costs	1,231,500
	Total Capital Assets to be Voted	1,231,500
	Total Capital Assets for Children, Community and Social Services Capital Program	15,671,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	19,334,403,465	18,124,701,462
Government Reorganization		
Transfer of functions to other Ministries	(65,241,900)	(101,341,385)
Restated Total Operating Expense	19,269,161,565	18,023,360,077

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

The Ministry of Citizenship and Multiculturalism's vision is an inclusive and equitable Ontario where everyone can prosper. The ministry works towards this vision by leading the government's anti-racism and anti-hate initiatives, promoting equitable economic growth and opportunity for all Ontarians, and celebrating our diverse communities and heritage.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4601	Ministry Administration	5,430,300	759,800	4,670,500	4,171,287
4602	Anti-Racism Directorate	26,585,900	27,346,900	(761,000)	22,094,975
4603	Citizenship, Inclusion and Heritage	38,641,000	35,925,500	2,715,500	29,638,590
TOTAL OPERATING EXPENSE TO BE VOTED		70,657,200	64,032,200	6,625,000	55,904,852
Statutory Appropriations		81,187	81,187	-	78,561
Ministry Total Operating Expense		70,738,387	64,113,387	6,625,000	55,983,413
CAPITAL EXPENSE					
4603	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Expense		1,000	1,000	-	-
CAPITAL ASSETS					
4603	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Assets		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		70,739,387	64,114,387	6,625,000	55,983,413

MINISTRY ADMINISTRATION - VOTE 4601

Ministry Administration includes the Minister's and Deputy Minister's offices and provides a comprehensive range of administrative services in support of ministry and government priorities such as communications, business and financial planning, and human resources.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	5,430,300	759,800	4,670,500	4,171,287
TOTAL OPERATING EXPENSE TO BE VOTED		5,430,300	759,800	4,670,500	4,171,287
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		81,187	81,187	-	78,561
Total Operating Expense		5,511,487	840,987	4,670,500	4,249,848

MINISTRY ADMINISTRATION - VOTE 4601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4601-1	Ministry Administration		
	Salaries and wages		4,956,800
	Employee benefits		280,500
	Transportation and communication		18,800
	Services		155,400
	Supplies and equipment		18,800
	Total Operating Expense to be Voted		5,430,300
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	1,839,000	
	Employee benefits	124,300	
	Services	110,000	2,073,300
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,410,300	
	Employee benefits	64,900	1,475,200
	<i>Communications Services</i>		
	Salaries and wages	1,707,500	
	Employee benefits	91,300	
	Transportation and communication	18,800	
	Services	45,400	
	Supplies and equipment	18,800	1,881,800
	Total Operating Expense to be Voted		5,430,300
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration		5,511,487

ANTI-RACISM DIRECTORATE - VOTE 4602

The Anti-Racism Directorate (ARD) leads all of government anti-hate and anti-racism efforts. The ARD works to eliminate systemic racism in government policies, decisions, programs and services and advance racial equity in Ontario for Indigenous, Black and racialized populations and communities impacted by antisemitism and Islamophobia. The ARD is committed to a more inclusive and responsive Ontario government, to ensure all people are served equitably, with a plan that is grounded in evidence and research. The ARD is responsible for Ontario's Anti-Racism Strategic Plan, delivering anti-racism and anti-hate initiatives and overseeing the collection of race-based data by Municipal Police Services, Children's Aid Societies, Ontario School Boards and Government ministries and agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Anti-Racism Directorate	26,585,900	27,346,900	(761,000)	22,094,975
TOTAL OPERATING EXPENSE TO BE VOTED		26,585,900	27,346,900	(761,000)	22,094,975
Total Operating Expense		26,585,900	27,346,900	(761,000)	22,094,975

ANTI-RACISM DIRECTORATE - VOTE 4602, cont'd

STANDARD ACCOUNTS CLASSIFICATION		
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4602-1	Anti-Racism Directorate	
	Salaries and wages	5,415,900
	Employee benefits	601,600
	Transportation and communication	428,000
	Services	2,761,400
	Supplies and equipment	428,000
	Transfer payments	
	Anti-Racism Initiatives	16,951,000
	Total Operating Expense to be Voted	26,585,900
	Total Operating Expense for Anti-Racism Directorate	26,585,900

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603

The Citizenship, Inclusion and Heritage Division (CIHD) promotes economic growth and equitable opportunities for Ontarians, so people can fully participate and prosper. Programs focus on improving social and economic outcomes for marginalized children, youth and families across the province. CIHD leads the delivery of Ontario’s highest honours and awards on behalf of the government through the Ontario Honours and Awards Secretariat.

CIHD administers the *Ontario Heritage Act* (OHA), the cornerstone of Ontario’s heritage conservation framework, and works with partner ministries to ensure that cultural heritage is considered in other land use planning processes, housing and infrastructure planning and the management of provincially owned property. Under the OHA, CIHD also regulates archaeologists and the ministry sets standards for the conservation of archaeological resources during the land use planning and development approvals process.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Citizenship, Inclusion and Heritage	38,641,000	35,925,500	2,715,500	29,638,590
TOTAL OPERATING EXPENSE TO BE VOTED		38,641,000	35,925,500	2,715,500	29,638,590
Total Operating Expense		38,641,000	35,925,500	2,715,500	29,638,590
CAPITAL EXPENSE					
6	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-
CAPITAL ASSETS					
5	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4603-1	Citizenship, Inclusion and Heritage		
	Salaries and wages		7,250,500
	Employee benefits		951,800
	Transportation and communication		269,000
	Services		3,445,600
	Supplies and equipment		264,000
	Transfer payments		
	Youth Action Plan	20,509,800	
	Citizenship and Inclusion Grants	1,000	
	Ontario Heritage Trust	3,829,300	
	Heritage Sector Support	2,120,000	26,460,100
	Total Operating Expense to be Voted		38,641,000
	Total Operating Expense for Citizenship, Inclusion and Heritage		38,641,000
CAPITAL EXPENSE			
4603-6	Citizenship, Inclusion and Heritage		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Citizenship, Inclusion and Heritage		1,000
CAPITAL ASSETS			
4603-5	Citizenship, Inclusion and Heritage		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Citizenship, Inclusion and Heritage		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	64,113,387	49,238,125
Government Reorganization		
Transfer of functions from other Ministries	-	8,230,800
Transfer of functions to other Ministries	-	(1,485,512)
Restated Total Operating Expense	64,113,387	55,983,413

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF COLLEGES AND UNIVERSITIES

The Ministry of Colleges and Universities is responsible for making sure that Ontario's postsecondary education system prepares students and job seekers with the high-quality education, skills and opportunities needed to get good jobs, providing Ontario's businesses with the skilled workforce and talent they need to thrive and prosper. The ministry also supports research and innovation to help the province compete and thrive in the global economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3001	Ministry Administration Program	15,682,300	15,012,000	670,300	15,029,617
3002	Postsecondary Education Program	6,856,795,600	6,631,704,000	225,091,600	6,198,266,236
3005	Research Program	176,396,600	206,897,100	(30,500,500)	176,914,394
TOTAL OPERATING EXPENSE TO BE VOTED		7,048,874,500	6,853,613,100	195,261,400	6,390,210,247
	Statutory Appropriations	56,456,014	56,506,014	(50,000)	55,167,954
	Ministry Total Operating Expense	7,105,330,514	6,910,119,114	195,211,400	6,445,378,201
	Consolidation Adjustment - Colleges	4,470,275,600	4,627,116,400	(156,840,800)	4,778,070,898
	Operating Expense Adjustment - Student Assistance Interest Expense Reclassification	(48,979,900)	(48,979,900)	-	(22,045,704)
	Consolidation Adjustment - Children's Aid Societies	(1,600,000)	(1,050,000)	(550,000)	-
	Consolidation Adjustment - Hospitals	(5,651,500)	(10,591,200)	4,939,700	(8,542,435)
	Consolidation Adjustment - General Real Estate Portfolio	(683,000)	(676,800)	(6,200)	(797,997)
Total Including Consolidation & Other Adjustments		11,518,691,714	11,475,937,614	42,754,100	11,192,062,963
OPERATING ASSETS					
3002	Postsecondary Education Program	482,400,000	331,000,000	151,400,000	277,030,451
TOTAL OPERATING ASSETS TO BE VOTED		482,400,000	331,000,000	151,400,000	277,030,451
	Statutory Appropriations	-	-	-	35,000,000
	Ministry Total Operating Assets	482,400,000	331,000,000	151,400,000	312,030,451

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3002	Postsecondary Education Program	245,980,900	204,847,700	41,133,200	219,609,415
3005	Research Program	105,168,800	110,642,000	(5,473,200)	60,734,909
TOTAL CAPITAL EXPENSE TO BE VOTED		351,149,700	315,489,700	35,660,000	280,344,324
Statutory Appropriations		959,600	870,900	88,700	5,778,605
Ministry Total Capital Expense		352,109,300	316,360,600	35,748,700	286,122,929
Consolidation Adjustment - Colleges		331,290,800	342,315,900	(11,025,100)	290,596,981
Consolidation Adjustment - Hospitals		(13,027,800)	(19,766,200)	6,738,400	(4,481,629)
Total Including Consolidation & Other Adjustments		670,372,300	638,910,300	31,462,000	572,238,281
CAPITAL ASSETS					
3002	Postsecondary Education Program	3,501,000	1,000	3,500,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		3,501,000	1,000	3,500,000	-
Ministry Total Capital Assets		3,501,000	1,000	3,500,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		12,189,064,014	12,114,847,914	74,216,100	11,764,301,244

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

The Ministry Administration Program provides overall direction required to enable the Ministry of Colleges and Universities to meet its objectives; and delivers administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	15,682,300	15,012,000	670,300	15,029,617
	TOTAL OPERATING EXPENSE TO BE VOTED	15,682,300	15,012,000	670,300	15,029,617
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	15,747,314	15,077,014	670,300	15,095,585

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3001-1	Ministry Administration		
	Salaries and wages	8,756,800	
	Employee benefits	1,083,200	
	Transportation and communication	175,200	
	Services	5,595,600	
	Supplies and equipment	71,500	
	Total Operating Expense to be Voted	15,682,300	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,907,300	
	Employee benefits	477,700	
	Transportation and communication	175,200	
	Services	324,700	
	Supplies and equipment	71,500	3,956,400
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,133,300	
	Employee benefits	194,800	
	Services	2,892,000	5,220,100
<i>Human Resources</i>			
	Salaries and wages	957,100	
	Employee benefits	127,700	
	Services	200,200	1,285,000
<i>Communications Services</i>			
	Salaries and wages	2,759,100	
	Employee benefits	283,000	
	Services	495,500	3,537,600
<i>Legal Services</i>			
	Services	1,530,200	1,530,200
<i>Information Systems</i>			
	Services	153,000	153,000
	Total Operating Expense to be Voted	15,682,300	

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Other transactions	
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	15,747,314

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education (PSE) program is responsible for supporting institutions and students respectively, to create an innovative, accessible, financially sustainable and responsive PSE system in Ontario. The PSE program develops and implements strategic and operational policies, and provides financial support for postsecondary education institutions and students in Ontario. The PSE program works in support of the government's social and economic policy objectives with the goal of providing opportunities for high quality, innovative, responsive and accessible postsecondary education. The PSE program also supports Ontarians who are seeking access to the postsecondary education system by providing financial and regulatory support, as well as modern delivery channels, enabled by technology.

Key programs and activities include: developing policy, legislative and funding frameworks; administering transfer payments to postsecondary institutions; managing financial and governance relationships with postsecondary institutions, agencies and transfer payment organizations; managing accountability mechanisms, such as bilateral Strategic Mandate Agreements which include implementation of the performance-based funding model; providing supports for Indigenous and Francophone learners; regulating public colleges in accordance with applicable statutes; providing quality assurance to public colleges as well as out of province and private postsecondary institutions that are seeking to offer degrees in the province; and developing vocational learning outcomes for non-degree postsecondary programs.

Through the PSE program, the ministry delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance, in the form of grants and loans, to qualified students in postsecondary studies. In addition, the ministry provides bursaries, scholarships, aid and incentive programs including the Ontario Learn and Stay Grant to postsecondary students.

Through the Office of the Superintendent of Career Colleges, the ministry regulates career colleges, ensuring student protection and program quality and administers the International Student Program which allows institutions in Ontario to accept international students.

The PSE program also includes oversight of the Ontario agency Intellectual Property Ontario (IPON) and implementation of other related Intellectual Property (IP) initiatives to support the postsecondary education sector and broader innovation ecosystem achieve economic opportunity through an enhanced focus on the generation, protection and management of IP.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Colleges, Universities and Student Support	6,856,795,600	6,631,704,000	225,091,600	6,198,266,236
TOTAL OPERATING EXPENSE TO BE VOTED		6,856,795,600	6,631,704,000	225,091,600	6,198,266,236

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>	54,540,000	54,540,000	-	52,892,130
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>	1,350,000	1,400,000	(50,000)	1,400,000
S	Training Completion Assurance Fund, the <i>Ontario Career Colleges Act</i>	1,000	1,000	-	309,856
S	Bad Debt Expenses for Career Colleges, the <i>Financial Administration Act</i>	500,000	500,000	-	500,000
	Total Statutory Appropriations	56,391,000	56,441,000	(50,000)	55,101,986
	Total Operating Expense	6,913,186,600	6,688,145,000	225,041,600	6,253,368,222
OPERATING ASSETS					
4	Colleges, Universities and Student Support	482,400,000	331,000,000	151,400,000	277,030,451
	TOTAL OPERATING ASSETS TO BE VOTED	482,400,000	331,000,000	151,400,000	277,030,451
S	Colleges and Universities Support - Loans, the <i>Financial Administration Act</i>	-	-	-	35,000,000
	Total Statutory Appropriations	-	-	-	35,000,000
	Total Operating Assets	482,400,000	331,000,000	151,400,000	312,030,451

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Support for Postsecondary Education	245,980,900	204,847,700	41,133,200	219,609,415
	TOTAL CAPITAL EXPENSE TO BE VOTED	245,980,900	204,847,700	41,133,200	219,609,415
S	Amortization, the <i>Financial Administration Act</i>	959,600	870,900	88,700	5,778,605
	Total Statutory Appropriations	959,600	870,900	88,700	5,778,605
	Total Capital Expense	246,940,500	205,718,600	41,221,900	225,388,020
CAPITAL ASSETS					
6	Colleges, Universities and Student Support	3,501,000	1,000	3,500,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,501,000	1,000	3,500,000	-
	Total Capital Assets	3,501,000	1,000	3,500,000	-

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		26,546,300
	Employee benefits		3,828,500
	Transportation and communication		499,300
	Services		25,241,600
	Supplies and equipment		1,377,500
	Transfer payments		
	Grants for Indigenous Institute Operating Costs	31,202,800	
	Intellectual Property Ontario	13,933,600	
	Grants for College Operating Costs	1,514,049,500	
	Grants for University Operating Costs	3,855,705,000	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	13,600,000	
	Student Financial Assistance Programs	1,370,264,300	6,799,503,400
	Subtotal		6,856,996,600
	Less: Recoveries		201,000
	Total Operating Expense to be Voted		6,856,795,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>		54,540,000
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>		1,350,000
Statutory Appropriations			
	Other transactions		
S	Training Completion Assurance Fund, the <i>Ontario Career Colleges Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Career Colleges, the <i>Financial Administration Act</i>		500,000
	Total Operating Expense for Postsecondary Education Program		6,913,186,600

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
3002-4	Colleges, Universities and Student Support		
	Loans and Investments		
	Student Loans	481,900,000	
	Defaulted Student Loans	500,000	482,400,000
	Total Operating Assets to be Voted		482,400,000
	Total Operating Assets for Postsecondary Education Program		482,400,000
CAPITAL EXPENSE			
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Indigenous Institutes	2,000,000	
	Capital Grants - Colleges	119,957,700	
	Capital Grants - Universities	124,022,200	245,979,900
	Other transactions		1,000
	Total Capital Expense to be Voted		245,980,900
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		959,600
	Total Capital Expense for Postsecondary Education Program		246,940,500
CAPITAL ASSETS			
3002-6	Colleges, Universities and Student Support		
	Business application software - asset costs		3,501,000
	Total Capital Assets to be Voted		3,501,000
	Total Capital Assets for Postsecondary Education Program		3,501,000

RESEARCH PROGRAM - VOTE 3005

The Research Program supports a strong research and innovation ecosystem in Ontario by: developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers working in publicly-funded institutions across Ontario; leveraging federal funding; advancing translational and focused research in specific areas; supporting the development of talent; and supporting global research and development collaborations via Memoranda of Understanding with other jurisdictions.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Research Support Operating Expense	176,396,600	206,897,100	(30,500,500)	176,914,394
TOTAL OPERATING EXPENSE TO BE VOTED		176,396,600	206,897,100	(30,500,500)	176,914,394
Total Operating Expense		176,396,600	206,897,100	(30,500,500)	176,914,394
CAPITAL EXPENSE					
3	Research Support Capital Expense	105,168,800	110,642,000	(5,473,200)	60,734,909
TOTAL CAPITAL EXPENSE TO BE VOTED		105,168,800	110,642,000	(5,473,200)	60,734,909
Total Capital Expense		105,168,800	110,642,000	(5,473,200)	60,734,909

RESEARCH PROGRAM - VOTE 3005, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3005-1	Research Support Operating Expense	
	Salaries and wages	2,958,300
	Employee benefits	399,400
	Transportation and communication	16,500
	Services	248,000
	Supplies and equipment	15,400
	Transfer payments	
	Research Operating Costs	172,759,000
	Total Operating Expense to be Voted	176,396,600
	Total Operating Expense for Research Program	176,396,600
CAPITAL EXPENSE		
3005-3	Research Support Capital Expense	
	Transfer payments	
	Ontario Research Fund - Research Infrastructure	105,168,800
	Total Capital Expense to be Voted	105,168,800
	Total Capital Expense for Research Program	105,168,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	6,910,119,114	6,432,863,201
Government Reorganization		
Transfer of functions from other Ministries	-	12,515,000
Restated Total Operating Expense	6,910,119,114	6,445,378,201

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

The Ministry supports economic growth and job creation focussed on delivering value for money, enhanced accountability, and improved transparency for all Ontarians by:

• Providing programs and services that help increase Ontario's overall productivity and competitiveness, and help companies launch, innovate, grow, scale and harness the right talent

• Leading an all-of-government approach to develop and implement cross-cutting policies and strategies to ensure Ontario remains globally competitive and on a path towards continued innovation and economic growth

• Partnering with industry, associations, sector organizations, academia, local partners and other levels of government to develop policies, strategies, and solutions that strengthen Ontario's regional economies, competitiveness and innovation

• Developing and implementing strategies, policies and programs that strengthen the economy of regions across the province, priority sectors and develop the innovation ecosystem for companies to start-up, scale-up and anchor their growth in Ontario.

• Supporting Ontario's venture capital ecosystem to help companies grow and compete globally.

The Ministry also promotes Ontario as a top-tier trading partner and investment destination, showcasing how we are making it easier to establish and do business in the province. Through its international network of Trade and Investment Offices, and the delivery of trade policy and program supports, the Ministry protects Ontario's interests in free trade agreements and helps businesses increase their exports to grow and scale.

Through its agency, Invest Ontario, the Ministry promotes Ontario as a top-tier investment destination, showing the world how we are making it easier to invest and do business in the province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
901	Ministry Administration Program	23,624,500	23,140,900	483,600	18,973,089
902	Economic Development, Job Creation and Trade Program	2,661,905,800	1,284,810,200	1,377,095,600	1,050,567,830
TOTAL OPERATING EXPENSE TO BE VOTED		2,685,530,300	1,307,951,100	1,377,579,200	1,069,540,919
	Statutory Appropriations	529,565	1,182,187	(652,622)	2,172,683
	Ministry Total Operating Expense	2,686,059,865	1,309,133,287	1,376,926,578	1,071,713,602
	Consolidation Adjustment - Venture Ontario	837,700	671,400	166,300	2,388,632
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(137)
	Consolidation Adjustment - Invest Ontario	-	-	-	(542,026)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(7,440,000)	-	(7,440,000)	-
Total Including Consolidation & Other Adjustments		2,679,457,565	1,309,804,687	1,369,652,878	1,073,560,071

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
902	Economic Development, Job Creation and Trade Program	141,965,400	109,722,000	32,243,400	23,907,240
TOTAL OPERATING ASSETS TO BE VOTED		141,965,400	109,722,000	32,243,400	23,907,240
Ministry Total Operating Assets		141,965,400	109,722,000	32,243,400	23,907,240
CAPITAL EXPENSE					
902	Economic Development, Job Creation and Trade Program	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
Statutory Appropriations		1,000	1,000	-	-
Ministry Total Capital Expense		4,000	4,000	-	-
Total Including Consolidation & Other Adjustments		4,000	4,000	-	-
CAPITAL ASSETS					
902	Economic Development, Job Creation and Trade Program	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		2,679,461,565	1,309,808,687	1,369,652,878	1,073,560,071

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	23,624,500	23,140,900	483,600	18,973,089
	TOTAL OPERATING EXPENSE TO BE VOTED	23,624,500	23,140,900	483,600	18,973,089
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	87,235
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	5,159
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	41,853
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	103,565	81,187	22,378	134,247
	Total Operating Expense	23,728,065	23,222,087	505,978	19,107,336

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
901-1	Ministry Administration		
	Salaries and wages		14,436,300
	Employee benefits		1,486,500
	Transportation and communication		630,000
	Services		6,617,600
	Supplies and equipment		454,100
	Other transactions		100,000
	Subtotal		23,724,500
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		23,624,500
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	6,481,700	
	Employee benefits	618,800	
	Transportation and communication	185,000	
	Services	1,789,500	
	Supplies and equipment	75,000	9,150,000
<i>Planning and Finance</i>			
	Salaries and wages	3,695,500	
	Employee benefits	428,300	
	Transportation and communication	350,000	
	Services	1,680,100	
	Supplies and equipment	192,500	
	Other transactions	100,000	
	Subtotal	6,446,400	
	Less: Recoveries	100,000	6,346,400
<i>Human Resources</i>			
	Salaries and wages	1,069,400	
	Employee benefits	105,400	
	Transportation and communication	40,000	
	Services	183,000	
	Supplies and equipment	20,000	1,417,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,154,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,261,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,265,000	
	Supplies and equipment	126,600	2,448,600
	Total Operating Expense to be Voted		23,624,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		23,728,065

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by:

- Delivering and managing related funding and business support programs
- Engaging with industry to support Ontario priorities and issues management
- Collaborating with partner ministries to develop policies and strategies to improve business competitiveness, and strengthen the innovation ecosystem
- Ensuring Ontario's interests are well-represented in all trade matters and negotiations, developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally
- Identifying potential sites well suited for major industrial investments and working with municipalities, landowners, and utility partners to make these sites investment ready
- Attracting, promoting, and facilitating exports and investment through Ontario's international network of 15 Trade and Investment Offices
- Delivering export support programs to grow the number of Ontario exporters and increase exports
- Providing broader investment services and valuable connections for investors looking to establish their businesses in the province
- Advancing Foreign Direct Investment in Ontario and building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy
- Attracting and growing investment in key business clusters, regions, and sectors, such as automotive, advanced manufacturing, biomanufacturing, life sciences, and technology
- Establishing a Land Development Allocation to finance the development of an inventory of assembled and serviceable industrial sites that equips Ontario to secure high-value strategic greenfield projects in its investment pipeline.

Ontario's investment attraction agency, Invest Ontario, plays a pivotal role in the province's growth. It works to secure anchor and next generation investments that will create jobs, increase resilience, diversify our economy, and create new opportunities across value and supply chains.

The Ministry is delivering technology, development, adoption and talent programs that build strong relationships with members of the entrepreneurial and innovation ecosystem and to provide them with access to capital and services to scale-up their businesses and create jobs.

The Ministry also supports Intellectual Property Ontario, a new go-to resource that will help researchers and companies maximize the value of their intellectual property (IP) and strengthen their capacity to grow and compete in the global market.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
13	Economic Development, Job Creation and Trade	2,661,905,800	1,284,810,200	1,377,095,600	1,050,567,830
	TOTAL OPERATING EXPENSE TO BE VOTED	2,661,905,800	1,284,810,200	1,377,095,600	1,050,567,830
S	Bad Debt Expense, the <i>Financial Administration Act</i>	426,000	1,101,000	(675,000)	2,038,436
	Total Statutory Appropriations	426,000	1,101,000	(675,000)	2,038,436
	Total Operating Expense	2,662,331,800	1,285,911,200	1,376,420,600	1,052,606,266

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
14	Economic Development, Job Creation and Trade	141,965,400	109,722,000	32,243,400	23,907,240
TOTAL OPERATING ASSETS TO BE VOTED		141,965,400	109,722,000	32,243,400	23,907,240
Total Operating Assets		141,965,400	109,722,000	32,243,400	23,907,240
CAPITAL EXPENSE					
21	Economic Development, Job Creation and Trade	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
22	Economic Development, Job Creation and Trade	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Total Capital Assets		2,000	2,000	-	-

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
902-13	Economic Development, Job Creation and Trade	
	Salaries and wages	43,418,200
	Employee benefits	5,116,500
	Transportation and communication	3,677,900
	Services	110,002,100
	Supplies and equipment	1,126,100
	Transfer payments	
	Auto Assemblers Investments	2,100,000
	Automotive Plan	4,000,000
	Commercialization and Innovation Network Support	19,304,200
	Communitech Hub	3,900,000
	Critical Technologies Initiative	40,700,000
	Futurpreneur	2,000,000
	Industrial Land Development	797,485,000
	Intellectual Property Ontario	13,933,600
	Invest Ontario Fund	94,900,000
	Invest Ontario Fund - Operating	13,910,000
	Investment Attraction Organizations	3,000,000
	Jobs and Prosperity Fund and Other Business Support Programs	75,238,000
	Life Sciences Strategy	16,300,000
	Ontario Business-Research Institute Tax Credit	24,505,300
	Ontario Centre of Innovation	13,900,000
	Ontario Innovation Tax Credit	185,661,200
	Ontario Made Manufacturing Investment Tax Credit	275,000,000
	Ontario-Québec Francophonie Trade Award	20,000
	Ontario Vehicle Innovation Network	13,850,000
	Regional Opportunities Investment Tax Credit	65,702,400
	Small Business Digitization Competence Centre	3,600,000
	Sector Support Grants	16,161,100

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Small Business Enterprise Centres Entrepreneurship Programs	14,276,000	
	Strategic Investments	798,821,100	
	Trillium Network for Advanced Manufacturing	500,000	2,498,767,900
	Subtotal		2,662,108,700
	Less: Recoveries		202,900
	Total Operating Expense to be Voted		2,661,905,800

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Sub-Items:</i>			
<i>Economic Development and Investment</i>			
	Salaries and wages	16,514,600	
	Employee benefits	2,083,200	
	Transportation and communication	1,562,800	
	Services	95,306,300	
	Supplies and equipment	465,200	
	Transfer payments		
	Auto Assemblers Investments	2,100,000	
	Automotive Plan	4,000,000	
	Critical Technologies Initiative	40,700,000	
	Futurpreneur	2,000,000	
	Industrial Land Development	797,485,000	
	Invest Ontario Fund	94,900,000	
	Invest Ontario Fund - Operating	13,910,000	
	Investment Attraction Organizations	3,000,000	
	Jobs and Prosperity Fund and Other Business Support Programs	75,238,000	
	Life Sciences Strategy	16,300,000	
	Ontario Made Manufacturing Investment Tax Credit	275,000,000	
	Ontario-Quebec Francophonie Trade Award	20,000	
	Ontario Vehicle Innovation Network	13,850,000	
	Regional Opportunities Investment Tax Credit	65,702,400	
	Small Business Digitization Competence Centre	3,600,000	
	Sector Support Grants	16,161,100	
	Strategic Investments	798,821,100	
	Trillium Network for Advanced Manufacturing	500,000	2,223,287,600
			2,339,219,700

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Strategy and Policy</i>		
	Salaries and wages	4,986,800	
	Employee benefits	571,700	
	Transportation and communication	99,500	
	Services	608,400	
	Supplies and equipment	53,000	
	Subtotal	6,319,400	
	Less: Recoveries	202,900	6,116,500
	<i>Start-ups and Scale-ups</i>		
	Salaries and wages	6,800,000	
	Employee benefits	885,000	
	Transportation and communication	415,600	
	Services	2,502,700	
	Supplies and equipment	229,000	
	Transfer payments		
	Small Business Enterprise Centres		
	Entrepreneurship Programs	14,276,000	25,108,300
	<i>International Trade</i>		
	Salaries and wages	15,116,800	
	Employee benefits	1,576,600	
	Transportation and communication	1,600,000	
	Services	11,584,700	
	Supplies and equipment	378,900	30,257,000

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Innovation</i>			
	Transfer payments			
	Commercialization and Innovation Network Support	19,304,200		
	Communitech Hub	3,900,000		
	Intellectual Property Ontario	13,933,600		
	Ontario Business-Research Institute Tax Credit	24,505,300		
	Ontario Centre of Innovation	13,900,000		
	Ontario Innovation Tax Credit	185,661,200	261,204,300	261,204,300
	Total Operating Expense to be Voted			2,661,905,800
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			426,000
	Total Operating Expense for Economic Development, Job Creation and Trade Program			2,662,331,800
	OPERATING ASSETS			
902-14	Economic Development, Job Creation and Trade			
	Deposits and prepaid expenses			1,000
	Loans and Investments			
	Invest Ontario	100,000,000		
	Jobs and Prosperity Fund and Other Business Support Programs	41,964,400		141,964,400
	Total Operating Assets to be Voted			141,965,400
	Total Operating Assets for Economic Development, Job Creation and Trade Program			141,965,400

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
902-21	Economic Development, Job Creation and Trade	
	Other transactions	3,000
	Total Capital Expense to be Voted	3,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Economic Development, Job Creation and Trade Program	4,000
	CAPITAL ASSETS	
902-22	Economic Development, Job Creation and Trade	
	Investments in Tangible Capital Asset	1,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Economic Development, Job Creation and Trade Program	2,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,309,133,287	1,078,357,208
Government Reorganization		
Transfer of functions to other Ministries	-	(6,643,606)
Restated Total Operating Expense	1,309,133,287	1,071,713,602

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is responsible for Kindergarten to Grade 12 education for all students in English, French and Catholic publicly-funded education systems and in provincially operated schools in addition to early years and child care policies and programs. The Ministry is committed to ensuring children and students have the skills and knowledge they need to reach their full potential and achieve lifelong success, through legislation, policy, funding models and in partnership with school boards and authorities, municipalities, agencies and a range of other partners involved in supporting children and students in safe, inclusive and supportive learning environments.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1001	Ministry Administration Program	24,913,300	21,416,100	3,497,200	27,981,696
1002	Elementary and Secondary Education Program	29,394,255,700	30,858,633,400	(1,464,377,700)	27,399,924,869
1003	Community Services Information and Information Technology Cluster	56,453,300	56,231,200	222,100	50,425,570
1004	Child Care and Early Years Programs	5,333,920,700	4,462,792,200	871,128,500	3,617,718,915
TOTAL OPERATING EXPENSE TO BE VOTED		34,809,543,000	35,399,072,900	(589,529,900)	31,096,051,050
Statutory Appropriations		1,700,083,187	1,711,083,187	(11,000,000)	1,661,082,346
Ministry Total Operating Expense		36,509,626,187	37,110,156,087	(600,529,900)	32,757,133,396

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	3,920,000	3,873,700	46,300	11,110,288
	Consolidation Adjustment - Ontario Health	-	-	-	(392,500)
	Consolidation Adjustment- Education Quality and Accountability Office	(660,600)	(377,500)	(283,100)	(1,540,630)
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	14,436,100	12,004,200	2,431,900	7,942,827
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,723,500)	(65,723,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	845,346,300	(810,899,000)	1,656,245,300	1,801,650,496
	Consolidation Adjustment - Colleges	(25,421,200)	(24,072,200)	(1,349,000)	(25,999,586)
	Consolidation Adjustment - Hospitals	(10,481,300)	(8,283,800)	(2,197,500)	(9,908,207)
	Consolidation Adjustment - Science North	(1,200,000)	-	(1,200,000)	(750,000)
	Consolidation Adjustment - Ontario Science Centre	(1,000,000)	-	(1,000,000)	-
	Consolidation Adjustment - General Real Estate Portfolio	(5,112,500)	(5,111,700)	(800)	(5,223,026)
	Total Including Consolidation & Other Adjustments	37,263,729,487	36,211,566,287	1,052,163,200	34,468,186,510
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	1,000	1,000	-	-
1003	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Ministry Total Operating Assets	2,000	2,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	2,333,597,400	1,995,357,000	338,240,400	1,794,777,209
1004	Child Care and Early Years Programs	222,427,600	222,545,500	(117,900)	1,975,567
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,556,025,000	2,217,902,500	338,122,500	1,796,752,776
	Statutory Appropriations	3,609,100	4,486,000	(876,900)	3,932,370
	Ministry Total Capital Expense	2,559,634,100	2,222,388,500	337,245,600	1,800,685,146
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	961,900	1,570,700	(608,800)	1,279,271
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	794,200	494,600	299,600	1,413,188
	Consolidation Adjustment - Education Quality and Accountability Office	225,000	200,000	25,000	153,854
	Consolidation Adjustment - Schools	(506,053,300)	(180,622,400)	(325,430,900)	34,890,287
	Consolidation Adjustment - Federal - Flowthrough Expense Reversal	(5,041,900)	(38,725,800)	33,683,900	(100,229,235)
	Consolidation Adjustment - General Real Estate Portfolio	(8,611,500)	(8,611,500)	-	(4,642,545)
	Total Including Consolidation & Other Adjustments	2,041,908,500	1,996,694,100	45,214,400	1,733,549,966
CAPITAL ASSETS					
1002	Elementary and Secondary Education Program	438,500	438,500	-	2,128,550
1004	Child Care and Early Years Programs	4,709,200	1,000	4,708,200	-
	TOTAL CAPITAL ASSETS TO BE VOTED	5,147,700	439,500	4,708,200	2,128,550
	Ministry Total Capital Assets	5,147,700	439,500	4,708,200	2,128,550
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	39,305,637,987	38,208,260,387	1,097,377,600	36,201,736,476

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

To provide the overall direction required for the Ministry of Education to meet its objectives and to provide the administrative and support services for the operational programs of the ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	24,913,300	21,416,100	3,497,200	27,981,696
TOTAL OPERATING EXPENSE TO BE VOTED		24,913,300	21,416,100	3,497,200	27,981,696
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	28,274
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		81,187	81,187	-	77,575
Total Operating Expense		24,994,487	21,497,287	3,497,200	28,059,271

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1001-1	Ministry Administration		
	Salaries and wages	18,341,700	
	Employee benefits	2,619,200	
	Transportation and communication	404,500	
	Services	11,773,100	
	Supplies and equipment	314,500	
	Subtotal	33,453,000	
	Less: Recoveries	8,539,700	
	Total Operating Expense to be Voted	24,913,300	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,390,800	
	Employee benefits	404,700	
	Transportation and communication	153,800	
	Services	127,600	
	Supplies and equipment	61,500	4,138,400
<i>Financial and Administrative Services</i>			
	Salaries and wages	8,130,900	
	Employee benefits	1,238,500	
	Transportation and communication	93,700	
	Services	1,215,700	
	Supplies and equipment	54,900	
	Subtotal	10,733,700	
	Less: Recoveries	1,031,000	9,702,700
<i>Human Resources</i>			
	Salaries and wages	2,528,800	
	Employee benefits	360,500	
	Transportation and communication	46,000	
	Services	103,700	
	Supplies and equipment	31,500	
	Subtotal	3,070,500	
	Less: Recoveries	148,700	2,921,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	4,271,200	
	Employee benefits	598,100	
	Transportation and communication	111,000	
	Services	6,299,400	
	Supplies and equipment	166,600	
	Subtotal	11,446,300	
	Less: Recoveries	6,143,400	5,302,900
	<i>Legal Services</i>		
	Salaries and wages	20,000	
	Employee benefits	17,400	
	Services	4,026,700	
	Subtotal	4,064,100	
	Less: Recoveries	1,216,600	2,847,500
	Total Operating Expense to be Voted		24,913,300
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		24,994,487

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide policy and program direction, and financial support to publicly funded school boards, provincial and demonstration schools, school authorities, agencies and Indigenous partners and organizations in Ontario, while fostering and sustaining a high-quality education system for every student in the province which includes student mental health and well-being as a foundation in order to prepare students with the skills and knowledge they need to be successful in school, work and life. As the ministry continues to focus on students' strengths and needs required to reach their potential, it also focuses on mental health, well-being, inclusion, identifying and removing systemic barriers including for students with special education needs and disabilities, and collaborates with parents and partners to ensure learners, as a whole, remain the main focus.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Policy and Program Delivery	29,240,543,200	30,707,305,100	(1,466,761,900)	27,267,685,968
2	Educational Operations	153,712,500	151,328,300	2,384,200	132,238,901
TOTAL OPERATING EXPENSE TO BE VOTED		29,394,255,700	30,858,633,400	(1,464,377,700)	27,399,924,869
S	Teachers' Pension Plan	1,700,000,000	1,711,000,000	(11,000,000)	1,661,004,769
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,700,001,000	1,711,001,000	(11,000,000)	1,661,004,769
Total Operating Expense		31,094,256,700	32,569,634,400	(1,475,377,700)	29,060,929,638
OPERATING ASSETS					
4	Policy and Program Delivery	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	2,333,596,400	1,995,356,000	338,240,400	1,794,777,209
5	Elementary and Secondary Education ĩ Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,333,597,400	1,995,357,000	338,240,400	1,794,777,209
S	Amortization, the <i>Financial Administration Act</i>	1,812,000	2,688,900	(876,900)	2,388,033
Total Statutory Appropriations		1,812,000	2,688,900	(876,900)	2,388,033
Total Capital Expense		2,335,409,400	1,998,045,900	337,363,500	1,797,165,242
CAPITAL ASSETS					
6	Elementary and Secondary Education	438,500	438,500	-	2,128,550
TOTAL CAPITAL ASSETS TO BE VOTED		438,500	438,500	-	2,128,550
Total Capital Assets		438,500	438,500	-	2,128,550

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Salaries and wages		69,356,200
	Employee benefits		10,371,100
	Transportation and communication		3,590,000
	Services		44,078,200
	Supplies and equipment		327,800
	Transfer payments		
	School Board Operating Grants	21,255,047,400	
	Education Property Tax Non-Cash Expense	7,093,457,600	
	School Board Debt Service Costs	297,555,200	
	Responsive Education Programs	297,750,200	
	Funding to External Partners	105,104,200	
	Official Languages Projects	32,718,600	
	Education Quality and Accountability Office	28,686,200	
	Partner Sustainability Grants	2,500,500	
	Provincial Benefits Trusts	1,000	29,112,820,900
	Subtotal		29,240,544,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		29,240,543,200

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-2	Educational Operations		
	Salaries and wages		46,225,100
	Employee benefits		6,848,300
	Transportation and communication		1,059,100
	Services		14,974,200
	Supplies and equipment		3,988,100
	Transfer payments		
	Ontario Educational Communications Authority (TVO)	50,462,900	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	30,216,000	
	Provincial Schools Student Enhancement Program	100,000	
	Payments in lieu of municipal taxation	63,800	80,842,700
	Subtotal		153,937,500
	Less: Recoveries		225,000
	Total Operating Expense to be Voted		153,712,500
Statutory Appropriations			
Teachers' Pension Plan			
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		1,700,000,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Elementary and Secondary Education Program		31,094,256,700
OPERATING ASSETS			
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Elementary and Secondary Education Program		1,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	School Board Capital Grants	2,138,780,800	
	School Board - Capital Funding for Child Care	167,992,500	
	Early Learning Program	8,412,600	
	Investing in Canada Infrastructure Program (ICIP)	7,263,000	
	Ontario Educational Communications Authority (TVO)	1,536,000	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	1,000,000	2,324,984,900
	Other transactions		
	Support for Elementary and Secondary Education		8,611,500
	Total Capital Expense to be Voted		2,333,596,400
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,812,000
	Total Capital Expense for Elementary and Secondary Education Program		2,335,409,400
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Information technology hardware	437,500	
	Business application software - asset costs	1,000	
	Total Capital Assets to be Voted		438,500
	Total Capital Assets for Elementary and Secondary Education Program		438,500

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003

The Community Services I&IT Cluster (CSC) is the strategic information and information technology (I&IT) partner for five ministries including the Ministries of Education, Colleges and Universities, Municipal Affairs and Housing, Citizenship and Multiculturalism, and Tourism, Culture and Sport. CSC provides strategic advice and leadership on the effective use of IT and Digital, ensuring that security, integrity and the protection of privacy, balanced with transparency, are key. To achieve this, CSC partners with ministries to deliver digital services that are:

- Citizen - and user-centric - making government services accessible, simple to use, and convenient, while ensuring the security/protection of information and helping OPS employees do their jobs better.
- More efficient - from reusing and leveraging new technology, to fueling transformation across the entire service delivery chain.
- Transforming the business of government - collaborating with ministries is critical, as IT investments are based on business outcomes.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Community Services Information and Information Technology Cluster	56,453,300	56,231,200	222,100	50,425,570
TOTAL OPERATING EXPENSE TO BE VOTED		56,453,300	56,231,200	222,100	50,425,570
Total Operating Expense		56,453,300	56,231,200	222,100	50,425,570
OPERATING ASSETS					
2	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

COMMUNITY SERVICES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER - VOTE 1003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1003-1	Community Services Information and Information Technology Cluster	
	Salaries and wages	37,992,000
	Employee benefits	4,418,300
	Transportation and communication	647,500
	Services	54,950,100
	Supplies and equipment	285,000
	Subtotal	98,292,900
	Less: Recoveries	41,839,600
	Total Operating Expense to be Voted	56,453,300
	Total Operating Expense for Community Services Information and Information Technology Cluster	56,453,300
OPERATING ASSETS		
1003-2	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Community Services Information and Information Technology Cluster	1,000

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

The government knows that a strong child care and early years system plays a key role in helping families raise their children. The government is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents have the flexibility to choose options that work best for their families.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Policy Development and Program Delivery	5,333,920,700	4,462,792,200	871,128,500	3,617,718,915
	TOTAL OPERATING EXPENSE TO BE VOTED	5,333,920,700	4,462,792,200	871,128,500	3,617,718,915
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	2
	Total Statutory Appropriations	1,000	1,000	-	2
	Total Operating Expense	5,333,921,700	4,462,793,200	871,128,500	3,617,718,917
CAPITAL EXPENSE					
2	Child Care Capital	222,426,600	222,544,500	(117,900)	1,975,567
5	Child Care Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	222,427,600	222,545,500	(117,900)	1,975,567
S	Amortization, the <i>Financial Administration Act</i>	1,797,100	1,797,100	-	1,544,337
	Total Statutory Appropriations	1,797,100	1,797,100	-	1,544,337
	Total Capital Expense	224,224,700	224,342,600	(117,900)	3,519,904
CAPITAL ASSETS					
4	Child Care IT Modernization	4,709,200	1,000	4,708,200	-
	TOTAL CAPITAL ASSETS TO BE VOTED	4,709,200	1,000	4,708,200	-
	Total Capital Assets	4,709,200	1,000	4,708,200	-

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1004-1	Policy Development and Program Delivery		
	Salaries and wages		18,408,000
	Employee benefits		2,255,600
	Transportation and communication		100,000
	Services		11,537,400
	Supplies and equipment		50,000
	Transfer payments		
	Child Care and Early Years	5,013,598,000	
	Ontario Child Care Tax Credit	287,971,700	5,301,569,700
	Total Operating Expense to be Voted		5,333,920,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Child Care and Early Years Programs		5,333,921,700
CAPITAL EXPENSE			
1004-2	Child Care Capital		
	Transfer payments		
	Child Care and Early Years Capital		222,426,600
	Total Capital Expense to be Voted		222,426,600
1004-5	Child Care - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,797,100
	Total Capital Expense for Child Care and Early Years Programs		224,224,700

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1004-4	Child Care IT Modernization	
	Business application software - asset costs	4,709,200
	Total Capital Assets to be Voted	4,709,200
	Total Capital Assets for Child Care and Early Years Programs	4,709,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	34,058,956,087	32,757,279,674
Government Reorganization		
Transfer of functions to other Ministries	-	(146,278)
Supplementary Estimates		
2023-24 Supplementary Estimates	3,051,200,000	-
Restated Total Operating Expense	37,110,156,087	32,757,133,396

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ENERGY

The Ministry of Energy is responsible for setting the legislative and policy framework to provide Ontarians with an affordable and reliable supply of energy and more choices in their energy use. The Ministry develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and other fuels. It oversees the Ontario Energy Board and the Independent Electricity System Operator. The Ministry also represents the shareholder in dealings with Ontario Power Generation and represents the Province as a shareholder of Hydro One, managing its investment in and the governance relationship with this publicly traded company. The Ministry is also responsible for updating and developing policy related to long-term planning. The Ministry is also responsible for fulfilling the Crown's Duty to Consult on energy projects and policies. The Ministry of Energy works with many partners inside and outside government to promote energy efficiency and innovation, develop clean and reliable electricity generation, transmission, distribution and other energy-related facilities that provide affordable energy to serve a growing population, attract new investment and continue to power the province's strong economic growth.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2901	Ministry Administration Program	13,305,700	12,955,700	350,000	12,879,066
2902	Energy Development and Management	24,320,500	27,184,600	(2,864,100)	19,627,539
2905	Electricity Price Mitigation	7,336,133,200	6,516,836,600	819,296,600	5,844,170,772
TOTAL OPERATING EXPENSE TO BE VOTED		7,373,759,400	6,556,976,900	816,782,500	5,876,677,377
	Statutory Appropriations	82,187	82,187	-	1,679,992
	Ministry Total Operating Expense	7,373,841,587	6,557,059,087	816,782,500	5,878,357,369
	Consolidation Adjustment - Independent Electricity System Operator	254,909,100	227,133,500	27,775,600	217,021,293
	Consolidation Adjustment - Fair Hydro Trust	(63,683,200)	(63,683,200)	-	(63,684,000)
	Operating Expense Adjustment - Emissions Performance Standards Program	1,000	-	1,000	-
	Reclassification				
	Consolidation Adjustment - Ontario Energy Board	63,270,900	50,547,300	12,723,600	46,336,000
	Consolidation Adjustment - General Real Estate Portfolio	-	(360,600)	360,600	-
	Total Including Consolidation & Other Adjustments	7,628,339,387	6,770,696,087	857,643,300	6,078,030,662
OPERATING ASSETS					
2902	Energy Development and Management	118,001,000	144,600,000	(26,599,000)	239,000,000
TOTAL OPERATING ASSETS TO BE VOTED		118,001,000	144,600,000	(26,599,000)	239,000,000
	Ministry Total Operating Assets	118,001,000	144,600,000	(26,599,000)	239,000,000

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	2,000	2,000	-	-
	Consolidation Adjustment - Independent Electricity System Operator	22,897,900	26,413,300	(3,515,400)	20,726,961
	Capital Expense Adjustment - Emissions Performance Standards Program Reclassification	1,000	-	1,000	-
	Consolidation Adjustment - Ontario Energy Board	1,640,600	1,516,400	124,200	1,447,000
	Total Including Consolidation & Other Adjustments	24,541,500	27,931,700	(3,390,200)	22,173,961
CAPITAL ASSETS					
2902	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Capital Assets	1,000	1,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	7,652,880,887	6,798,627,787	854,253,100	6,100,204,623

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901

This program works to achieve ministry and government objectives by providing executive direction, strategic advice and vital corporate services, including communications, strategic human resources, accessibility, French Language Services, information technology and business solutions, legal services, Freedom of Information and Protection of Privacy activities, information and records management, accommodations and facilities management, emergency management, continuity of operations planning, procurement, controllership and accounting, fiscal management, and strategic and resource planning activities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	13,305,700	12,955,700	350,000	12,879,066
	TOTAL OPERATING EXPENSE TO BE VOTED	13,305,700	12,955,700	350,000	12,879,066
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	78,561
	Total Operating Expense	13,386,887	13,036,887	350,000	12,957,627

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2901-1	Ministry Administration		
	Salaries and wages		7,672,400
	Employee benefits		790,200
	Transportation and communication		312,700
	Services		5,011,900
	Supplies and equipment		343,600
	Subtotal		14,130,800
	Less: Recoveries		825,100
	Total Operating Expense to be Voted		13,305,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,589,900	
	Employee benefits	160,300	
	Transportation and communication	90,400	
	Services	242,800	
	Supplies and equipment	60,400	2,143,800
<i>Communications Services</i>			
	Salaries and wages	2,622,600	
	Employee benefits	307,900	
	Transportation and communication	88,300	
	Services	758,400	
	Supplies and equipment	81,800	3,859,000
<i>Legal Services</i>			
	Transportation and communication	35,000	
	Services	2,678,900	
	Supplies and equipment	75,000	2,788,900
<i>Analysis and Planning</i>			
	Salaries and wages	3,459,900	
	Employee benefits	322,000	
	Transportation and communication	69,000	
	Services	243,800	
	Supplies and equipment	66,400	4,161,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Financial and Administrative Services</i>		
	Transportation and communication	30,000	
	Services	198,500	
	Supplies and equipment	60,000	
	Subtotal	288,500	
	Less: Recoveries	198,500	90,000
	<i>Human Resources</i>		
	Services	136,600	
	Less: Recoveries	94,000	42,600
	<i>Information Systems</i>		
	Services	752,900	
	Less: Recoveries	532,600	220,300
	Total Operating Expense to be Voted		13,305,700
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		13,386,887

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Indigenous communities in the energy sector. The program is also responsible for overseeing a construction loan for the Watay Transmission Project.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Policy and Programs	24,320,500	27,184,600	(2,864,100)	19,627,539
	TOTAL OPERATING EXPENSE TO BE VOTED	24,320,500	27,184,600	(2,864,100)	19,627,539
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,601,431
	Total Statutory Appropriations	1,000	1,000	-	1,601,431
	Total Operating Expense	24,321,500	27,185,600	(2,864,100)	21,228,970
OPERATING ASSETS					
3	Energy Development and Management	118,001,000	144,600,000	(26,599,000)	239,000,000
	TOTAL OPERATING ASSETS TO BE VOTED	118,001,000	144,600,000	(26,599,000)	239,000,000
	Total Operating Assets	118,001,000	144,600,000	(26,599,000)	239,000,000
CAPITAL EXPENSE					
4	Energy Development and Management's Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
5	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2902-1	Policy and Programs		
	Salaries and wages		14,871,300
	Employee benefits		1,683,000
	Transportation and communication		385,000
	Services		4,621,200
	Supplies and equipment		312,600
	Transfer payments		
	Future Clean Electricity Fund	1,000	
	Energy Support, Engagement and Indigenous Partnership Programs	2,447,400	2,448,400
	Subtotal		24,321,500
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		24,320,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Energy Development and Management		24,321,500
OPERATING ASSETS			
2902-3	Energy Development and Management		
	Loans and Investments		
	Future Clean Electricity Fund	1,000	
	Wataynikaneyap Power	118,000,000	118,001,000
	Total Operating Assets to be Voted		118,001,000
	Total Operating Assets for Energy Development and Management		118,001,000

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2902-4	Energy Development and Management - Expense related to Capital Assets	
	Transfer payments	
	Future Clean Electricity Fund	1,000
	Other transactions	1,000
	Subtotal	2,000
	Less: Recoveries	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Energy Development and Management	2,000
CAPITAL ASSETS		
2902-5	Energy Development and Management	
	Investments in Tangible Capital Asset	
	Future Clean Electricity Fund	1,000
	Land and marine fleet - asset costs	1,000
	Subtotal	2,000
	Less: Recoveries	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Energy Development and Management	1,000

ELECTRICITY PRICE MITIGATION - VOTE 2905

This program helps Ontarians manage electricity costs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Electricity Price Mitigation Programs	7,336,133,200	6,516,836,600	819,296,600	5,844,170,772
TOTAL OPERATING EXPENSE TO BE VOTED		7,336,133,200	6,516,836,600	819,296,600	5,844,170,772
Total Operating Expense		7,336,133,200	6,516,836,600	819,296,600	5,844,170,772

ELECTRICITY PRICE MITIGATION - VOTE 2905, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2905-1	Electricity Price Mitigation Programs		
	Transfer payments		
	Northern Ontario Energy Credit	29,218,100	
	Rural or Remote Rate Protection Program	252,181,700	
	Ontario Electricity Support Program	265,923,300	
	Distribution Rate Protection	437,394,200	
	On-Reserve First Nations Delivery Credit	31,446,200	
	Comprehensive Electricity Plan	3,153,750,000	
	Fair Hydro Trust Financing Costs	64,000,000	
	Ontario Electricity Rebate	3,102,219,700	7,336,133,200
	Total Operating Expense to be Voted		7,336,133,200
	Total Operating Expense for Electricity Price Mitigation		
			7,336,133,200

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

Ontario's Ministry of the Environment, Conservation and Parks is responsible for protection and conservation of our air, land, water, species at risk and their habitat, reducing greenhouse gas emissions, climate change adaptation planning, and managing Ontario's parks and conservation reserves.

The ministry's work supports Ontario's plan to create jobs, build resilient communities, and build a strong and stable economy, while achieving environmental goals to protect the natural beauty and resources across our province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1101	Ministry Administration Program	59,576,800	63,278,200	(3,701,400)	59,855,150
1112	Environmental Policy	27,584,100	22,180,900	5,403,200	23,681,591
1114	Environmental Sciences and Standards	46,250,300	43,150,200	3,100,100	39,397,540
1116	Environmental Compliance and Operations	113,147,200	115,031,200	(1,884,000)	107,930,206
1118	Environmental Assessment and Permissions	28,739,000	30,114,700	(1,375,700)	30,592,520
1119	Climate Change and Resiliency	14,920,000	14,618,500	301,500	12,628,532
1120	Land and Water	76,692,900	70,429,400	6,263,500	57,905,187
1121	Emissions Performance Standards Program	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		366,911,300	358,804,100	8,107,200	331,990,726
Statutory Appropriations		31,264,014	70,314	31,193,700	131,868
Ministry Total Operating Expense		398,175,314	358,874,414	39,300,900	332,122,594
Consolidation Adjustment - Ontario Clean Water Agency		292,764,000	253,027,000	39,737,000	245,465,385
Consolidation Adjustment - Colleges		-	-	-	(12,406)
Consolidation Adjustment - Special Purpose Account for Ontario Parks		135,505,200	126,031,700	9,473,500	128,721,031
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(1,266,700)	(1,266,700)	-	-
Consolidation Adjustment - General Real Estate Portfolio		(14,243,700)	(14,452,900)	209,200	(12,094,548)
Total Including Consolidation & Other Adjustments		810,934,114	722,213,514	88,720,600	694,202,056

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
1101	Ministry Administration Program	-	2,000,000	(2,000,000)	98,749
1121	Emissions Performance Standards Program	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	2,000,000	(1,999,000)	98,749
Statutory Appropriations		1,000	-	1,000	-
Ministry Total Operating Assets		2,000	2,000,000	(1,998,000)	98,749
CAPITAL EXPENSE					
1101	Ministry Administration Program	1,000	1,000	-	-
1114	Environmental Sciences and Standards	3,786,500	4,634,000	(847,500)	1,162,548
1116	Environmental Compliance and Operations	6,000	7,000	(1,000)	702,923
1118	Environmental Assessment and Permissions	1,169,300	1,159,800	9,500	408,588
1119	Climate Change and Resiliency	1,000	1,000	-	-
1120	Land and Water	28,377,700	35,357,700	(6,980,000)	31,772,488
1121	Emissions Performance Standards Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		33,342,500	41,161,500	(7,819,000)	34,046,547
Statutory Appropriations		15,200,000	14,350,300	849,700	12,211,458
Ministry Total Capital Expense		48,542,500	55,511,800	(6,969,300)	46,258,005
Consolidation Adjustment - Ontario Clean Water Agency		3,063,000	4,882,900	(1,819,900)	3,204,287
Consolidation Adjustment - Algonquin Forest Authority		-	-	-	(423,750)
Other Adjustment - Asset Retirement Obligation Revaluation		-	-	-	5,374
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(2,152,500)	-	(2,152,500)	-
Total Including Consolidation & Other Adjustments		49,453,000	60,394,700	(10,941,700)	49,043,916

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
1101	Ministry Administration Program	1,551,000	876,000	675,000	275,249
1114	Environmental Sciences and Standards	9,533,900	11,363,000	(1,829,100)	1,032,021
1116	Environmental Compliance and Operations	1,000	1,000	-	449,313
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1120	Land and Water	28,927,500	16,406,700	12,520,800	14,213,668
1121	Emissions Performance Standards Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		40,015,400	28,648,700	11,366,700	15,970,251
Statutory Appropriations		2,000	1,000	1,000	-
Ministry Total Capital Assets		40,017,400	28,649,700	11,367,700	15,970,251
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		860,387,114	782,608,214	77,778,900	743,245,972

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, emergency management and response, French language services, legal services and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	59,576,800	63,278,200	(3,701,400)	59,855,150
	TOTAL OPERATING EXPENSE TO BE VOTED	59,576,800	63,278,200	(3,701,400)	59,855,150
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	65,900
	Total Statutory Appropriations	65,014	65,014	-	131,868
	Total Operating Expense	59,641,814	63,343,214	(3,701,400)	59,987,018
OPERATING ASSETS					
-	Accounts Receivable	-	2,000,000	(2,000,000)	98,749
	TOTAL OPERATING ASSETS TO BE VOTED	-	2,000,000	(2,000,000)	98,749
	Total Operating Assets	-	2,000,000	(2,000,000)	98,749
CAPITAL EXPENSE					
3	Ministry Administration's Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	93,700	1,000	92,700	-
	Total Statutory Appropriations	93,700	1,000	92,700	-
	Total Capital Expense	94,700	2,000	92,700	-
CAPITAL ASSETS					
2	Ministry Administration Infrastructure	1,551,000	876,000	675,000	275,249
	TOTAL CAPITAL ASSETS TO BE VOTED	1,551,000	876,000	675,000	275,249
	Total Capital Assets	1,551,000	876,000	675,000	275,249

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1101-1	Ministry Administration		
	Salaries and wages	21,060,000	
	Employee benefits	2,662,500	
	Transportation and communication	573,500	
	Services	28,777,300	
	Supplies and equipment	6,537,500	
	Subtotal	59,610,800	
	Less: Recoveries	34,000	
	Total Operating Expense to be Voted	59,576,800	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,727,500	
	Employee benefits	261,200	
	Transportation and communication	64,700	
	Services	6,800	
	Supplies and equipment	70,800	2,131,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	9,986,900	
	Employee benefits	997,300	
	Transportation and communication	73,400	
	Services	12,827,400	
	Supplies and equipment	6,028,500	
	Subtotal	29,913,500	
	Less: Recoveries	34,000	29,879,500
<i>Human Resources</i>			
	Salaries and wages	1,071,900	
	Employee benefits	160,400	
	Transportation and communication	8,400	
	Services	153,500	
	Supplies and equipment	13,100	1,407,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	4,227,300	
	Employee benefits	638,200	
	Transportation and communication	95,600	
	Services	348,100	
	Supplies and equipment	156,100	5,465,300
	<i>Legal Services</i>		
	Transportation and communication	136,200	
	Services	11,435,900	
	Supplies and equipment	107,700	11,679,800
	<i>Information Systems</i>		
	Salaries and wages	4,046,400	
	Employee benefits	605,400	
	Transportation and communication	195,200	
	Services	4,005,600	
	Supplies and equipment	161,300	9,013,900
	Total Operating Expense to be Voted		59,576,800
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		59,641,814

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1101-3	Ministry Administration - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	93,700
	Total Capital Expense for Ministry Administration Program	94,700
CAPITAL ASSETS		
1101-2	Ministry Administration Infrastructure	
	Buildings - asset costs	310,000
	Machinery and equipment - asset costs	1,240,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,551,000
	Total Capital Assets for Ministry Administration Program	1,551,000

ENVIRONMENTAL POLICY - VOTE 1112

This vote is responsible for developing policy, regulations and legislation to support the ministry's mandate of environmental protection; designing programs to protect the environment, and ensuring resources are used efficiently and are recaptured and reused. This vote also includes areas responsible for leading Intergovernmental and Indigenous relations as well as Cabinet liaison.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3	Environmental Policy and Programs	27,584,100	22,180,900	5,403,200	23,681,591
TOTAL OPERATING EXPENSE TO BE VOTED		27,584,100	22,180,900	5,403,200	23,681,591
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Operating Expense		27,585,100	22,180,900	5,404,200	23,681,591

ENVIRONMENTAL POLICY - VOTE 1112, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1112-3	Environmental Policy and Programs		
	Salaries and wages		13,245,200
	Employee benefits		2,000,400
	Transportation and communication		777,400
	Services		3,111,900
	Supplies and equipment		674,200
	Transfer payments		
	Environmental Planning and Action	4,000,000	
	Indigenous Engagement and Collaboration	776,000	
	Walkerton Clean Water Centre	3,000,000	7,776,000
	Subtotal		27,585,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		27,584,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Environmental Policy		27,585,100

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114

This vote is responsible for providing scientific, technical and laboratory expertise to support policy and operational decision making and also for observed results from monitoring and reporting on Ontario's environment.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Environmental Sciences and Standards	46,250,300	43,150,200	3,100,100	39,397,540
	TOTAL OPERATING EXPENSE TO BE VOTED	46,250,300	43,150,200	3,100,100	39,397,540
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	46,251,300	43,150,200	3,101,100	39,397,540
CAPITAL EXPENSE					
2	Environmental Sciences & Capital	3,786,500	4,634,000	(847,500)	1,162,548
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,786,500	4,634,000	(847,500)	1,162,548
S	Amortization, the <i>Financial Administration Act</i>	1,614,700	1,614,700	-	1,208,960
	Total Statutory Appropriations	1,614,700	1,614,700	-	1,208,960
	Total Capital Expense	5,401,200	6,248,700	(847,500)	2,371,508
CAPITAL ASSETS					
3	Environmental Sciences and Laboratory Infrastructure	9,533,900	11,363,000	(1,829,100)	1,032,021
	TOTAL CAPITAL ASSETS TO BE VOTED	9,533,900	11,363,000	(1,829,100)	1,032,021
	Total Capital Assets	9,533,900	11,363,000	(1,829,100)	1,032,021

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1114-1	Environmental Sciences and Standards	
	Salaries and wages	33,917,400
	Employee benefits	4,983,400
	Transportation and communication	1,161,400
	Services	4,758,500
	Supplies and equipment	1,428,600
	Transfer payments	
	Environmental Science and Technical Research	1,000
	Total Operating Expense to be Voted	46,250,300
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Environmental Sciences and Standards	46,251,300
CAPITAL EXPENSE		
1114-2	Environmental Sciences - Capital	
	Other transactions	3,786,500
	Total Capital Expense to be Voted	3,786,500
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,614,700
	Total Capital Expense for Environmental Sciences and Standards	5,401,200
CAPITAL ASSETS		
1114-3	Environmental Sciences and Laboratory Infrastructure	
	Buildings - asset costs	1,998,300
	Buildings - alternative financing and procurement	6,173,600
	Machinery and equipment - asset costs	1,361,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	9,533,900
	Total Capital Assets for Environmental Sciences and Standards	9,533,900

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116

This vote is responsible for providing provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs that protect clean air, land and water, including safe drinking water.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Environmental Compliance and Enforcement	111,908,400	113,289,400	(1,381,000)	107,067,632
3	Indigenous Drinking Water Program	1,238,800	1,741,800	(503,000)	862,574
TOTAL OPERATING EXPENSE TO BE VOTED		113,147,200	115,031,200	(1,884,000)	107,930,206
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,300	1,300	-	-
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,300	2,300	-	-
Total Operating Expense		113,149,500	115,033,500	(1,884,000)	107,930,206
CAPITAL EXPENSE					
5	Environmental Remediation i Capital	3,000	3,000	-	-
7	Environmental Compliance and Enforcement i Capital	3,000	4,000	(1,000)	702,923
TOTAL CAPITAL EXPENSE TO BE VOTED		6,000	7,000	(1,000)	702,923
S	Amortization, the <i>Financial Administration Act</i>	945,600	904,900	40,700	855,764
Total Statutory Appropriations		945,600	904,900	40,700	855,764
Total Capital Expense		951,600	911,900	39,700	1,558,687
CAPITAL ASSETS					
6	Environmental Compliance and Operations Infrastructure	1,000	1,000	-	449,313
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	449,313
Total Capital Assets		1,000	1,000	-	449,313

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1116-1	Environmental Compliance and Enforcement		
	Salaries and wages		79,638,400
	Employee benefits		11,799,600
	Transportation and communication		538,500
	Services		8,462,100
	Supplies and equipment		641,000
	Transfer payments		
	Wastewater Monitoring and Public Reporting	10,828,800	
	Ontario Community Environment Fund	1,900,000	12,728,800
	Subtotal		113,808,400
	Less: Recoveries		1,900,000
	Total Operating Expense to be Voted		111,908,400
1116-3	Indigenous Drinking Water Program		
	Salaries and wages		230,500
	Employee benefits		34,000
	Transportation and communication		1,000
	Services		612,300
	Supplies and equipment		1,000
	Transfer payments		
	Indigenous Community Drinking Water		360,000
	Total Operating Expense to be Voted		1,238,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,300
Statutory Appropriations			
	Transfer payments		
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Transfers from Designated Purpose Account Operating, Deep Well Disposal Security, <i>Environmental Protection Act, R.S.O. 1990</i>		1,000
	Less: Recoveries		1,000
	Total Operating Expense for Environmental Compliance and Operations		113,149,500

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1116-5	Environmental Remediation - Capital	
	Services	1,000
	Transfer payments	
	Environmental Remediation - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	3,000
1116-7	Environmental Compliance and Enforcement- Capital	
	Services	1,000
	Supplies and equipment	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	3,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	945,600
	Total Capital Expense for Environmental Compliance and Operations	951,600
CAPITAL ASSETS		
1116-6	Environmental Compliance and Operations Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Compliance and Operations	1,000

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118

This vote is responsible for providing the single point of access for issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates. This vote is responsible for leading the modernization of the environmental assessment program and ensuring a comprehensive review of environmental assessments.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Environmental Assessment and Permissions	28,739,000	30,114,700	(1,375,700)	30,592,520
	TOTAL OPERATING EXPENSE TO BE VOTED	28,739,000	30,114,700	(1,375,700)	30,592,520
	Total Operating Expense	28,739,000	30,114,700	(1,375,700)	30,592,520
CAPITAL EXPENSE					
3	Environmental Assessment and Permissions i Capital	1,169,300	1,159,800	9,500	408,588
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,169,300	1,159,800	9,500	408,588
S	Amortization, the <i>Financial Administration Act</i>	3,851,000	3,851,000	-	3,851,036
	Total Statutory Appropriations	3,851,000	3,851,000	-	3,851,036
	Total Capital Expense	5,020,300	5,010,800	9,500	4,259,624
CAPITAL ASSETS					
2	Environmental Assessment and Permissions Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1118-1	Environmental Assessment and Permissions	
	Salaries and wages	22,834,800
	Employee benefits	3,358,300
	Transportation and communication	328,100
	Services	1,865,900
	Supplies and equipment	351,900
	Total Operating Expense to be Voted	28,739,000
	Total Operating Expense for Environmental Assessment and Permissions	28,739,000
CAPITAL EXPENSE		
1118-3	Environmental Assessment and Permissions - Capital	
	Services	1,168,300
	Other transactions	1,000
	Total Capital Expense to be Voted	1,169,300
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,851,000
	Total Capital Expense for Environmental Assessment and Permissions	5,020,300
CAPITAL ASSETS		
1118-2	Environmental Assessment and Permissions Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Assessment and Permissions	1,000

CLIMATE CHANGE AND RESILIENCY - VOTE 1119

This vote is responsible for developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives, and supporting actions related to fighting climate change, improving resiliency and adaptation, and facilitating low carbon economic development, including working with stakeholders, Indigenous communities and other governments.

This vote is also responsible for supporting climate change actions related to work on a range of pressing environmental challenges including initiatives that protect our air, land and water, address urban litter and waste, and protect and conserve our parks and greenspace.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Climate Change and Resiliency	14,920,000	14,618,500	301,500	12,628,532
	TOTAL OPERATING EXPENSE TO BE VOTED	14,920,000	14,618,500	301,500	12,628,532
	Total Operating Expense	14,920,000	14,618,500	301,500	12,628,532
CAPITAL EXPENSE					
2	Climate Change and Resiliency i Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

CLIMATE CHANGE AND RESILIENCY - VOTE 1119, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1119-1	Climate Change and Resiliency	
	Salaries and wages	11,398,300
	Employee benefits	2,253,200
	Transportation and communication	75,200
	Services	1,109,100
	Supplies and equipment	84,200
	Total Operating Expense to be Voted	14,920,000
	Total Operating Expense for Climate Change and Resiliency	14,920,000
CAPITAL EXPENSE		
1119-2	Climate Change and Resiliency - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Climate Change and Resiliency	1,000

LAND AND WATER - VOTE 1120

This vote is responsible for providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, the protection of source water and the ecological health of the Great Lakes and inland waters.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Parks	19,430,400	15,652,300	3,778,100	14,862,032
2	Conservation and Water Protection	57,262,500	54,777,100	2,485,400	43,043,155
TOTAL OPERATING EXPENSE TO BE VOTED		76,692,900	70,429,400	6,263,500	57,905,187
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		76,693,900	70,430,400	6,263,500	57,905,187
CAPITAL EXPENSE					
3	Ontario Parks Capital	8,677,700	23,357,700	(14,680,000)	13,445,305
5	Conservation and Water Protection Capital	19,700,000	12,000,000	7,700,000	18,327,183
TOTAL CAPITAL EXPENSE TO BE VOTED		28,377,700	35,357,700	(6,980,000)	31,772,488
S	Amortization, the <i>Financial Administration Act</i>	8,303,400	7,977,700	325,700	6,295,698
Total Statutory Appropriations		8,303,400	7,977,700	325,700	6,295,698
Total Capital Expense		36,681,100	43,335,400	(6,654,300)	38,068,186
CAPITAL ASSETS					
4	Ontario Parks Infrastructure	28,927,500	16,406,700	12,520,800	14,213,668
TOTAL CAPITAL ASSETS TO BE VOTED		28,927,500	16,406,700	12,520,800	14,213,668
Total Capital Assets		28,927,500	16,406,700	12,520,800	14,213,668

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1120-1	Ontario Parks		
	Salaries and wages		75,248,900
	Employee benefits		10,218,300
	Transportation and communication		2,651,600
	Services		38,656,400
	Supplies and equipment		27,900,100
	Transfer payments		
	Ontario Parks Resource Stewardship	105,000	
	Conservation Partnership	2,800,000	2,905,000
	Subtotal		157,580,300
	Less: Recoveries		138,149,900
	Total Operating Expense to be Voted		19,430,400
1120-2	Conservation and Water Protection		
	Salaries and wages		15,180,100
	Employee benefits		2,289,400
	Transportation and communication		168,900
	Services		12,460,300
	Supplies and equipment		373,500
	Transfer payments		
	Species at Risk in Ontario Stewardship	12,009,100	
	Source Water Protection	7,169,800	
	Great Lakes	6,360,400	
	Lake Simcoe	1,250,000	
	Species Conservation Action Agency	1,000	26,790,300
	Total Operating Expense to be Voted		57,262,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Land and Water		76,693,900

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1120-3	Ontario Parks Capital		
	Transportation and communication		104,800
	Services		4,856,000
	Supplies and equipment		1,966,900
	Transfer payments		
	Conservation Partnership - Capital		2,200,000
	Subtotal		9,127,700
	Less: Recoveries		450,000
	Total Capital Expense to be Voted		8,677,700
1120-5	Conservation and Water Protection - Capital		
	Transfer payments		
	Improving Municipal Wastewater and Stormwater Management	12,500,000	
	Lake Simcoe Phosphorus Reduction Project	1,000,000	
	Supporting Agricultural Washwater Treatment	200,000	
	Wetlands Conservation Partner Program	6,000,000	19,700,000
	Total Capital Expense to be Voted		19,700,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the Financial Administration Act		8,303,400
	Total Capital Expense for Land and Water		36,681,100

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1120-4	Ontario Parks Infrastructure	
	Land	1,001,000
	Buildings - salaries and wages	145,000
	Buildings - employee benefits	20,000
	Buildings - asset costs	13,820,300
	Transportation infrastructure - salaries and wages	50,000
	Transportation infrastructure - employee benefits	6,000
	Transportation infrastructure - asset costs	5,956,900
	Dams and engineering structures - salaries and wages	106,000
	Dams and engineering structures - employee benefits	10,000
	Dams and engineering structures - asset costs	3,636,300
	Machinery and equipment - asset costs	3,936,000
	Land and marine fleet - asset costs	240,000
	Total Capital Assets to be Voted	28,927,500
	Total Capital Assets for Land and Water	28,927,500

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121

This vote is responsible for administering the Emissions Performance Standards Program and in carrying out or supporting greenhouse gas reduction initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	31,192,700	1,000	31,191,700	-
	Total Statutory Appropriations	31,193,700	2,000	31,191,700	-
	Total Operating Expense	31,194,700	3,000	31,191,700	-
OPERATING ASSETS					
2	Emissions Performance Standards Program - Accounts Receivable	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
S	Loans and Investments, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Assets	2,000	-	2,000	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	391,600	1,000	390,600	-
	Total Statutory Appropriations	391,600	1,000	390,600	-
	Total Capital Expense	392,600	2,000	390,600	-
CAPITAL ASSETS					
4	Emissions Performance Standards Program Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	2,000	1,000	1,000	-
	Total Statutory Appropriations	2,000	1,000	1,000	-
	Total Capital Assets	3,000	2,000	1,000	-

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1121-1	Emissions Performance Standards Program	
	Services	29,000
	Transfer payments	
	Emissions Performance Standards	31,163,700
	Subtotal	31,192,700
	Less: Recoveries	31,191,700
	Total Operating Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	31,192,700
	Total Operating Expense for Emissions Performance Standards Program	31,194,700
OPERATING ASSETS		
1121-2	Emissions Performance Standards Program Accounts Receivable	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
Statutory Appropriations		
	Loans and Investments	
S	Loans and Investments, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Total Operating Assets for Emissions Performance Standards Program	2,000

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1121-3	Emissions Performance Standards Program	
	Services	390,600
	Transfer payments	
	Emissions Performance Standards - Capital	1,000
	Subtotal	391,600
	Less: Recoveries	390,600
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	391,600
	Total Capital Expense for Emissions Performance Standards Program	392,600
CAPITAL ASSETS		
1121-4	Emissions Performance Standards Program Infrastructure	
	Business application software - asset costs	2,000
	Less: Recoveries	1,000
	Total Capital Assets to be Voted	1,000
Statutory Appropriations		
	Investments in Tangible Capital Asset	
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	2,000
	Total Capital Assets for Emissions Performance Standards Program	3,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	358,874,414	332,953,131
Government Reorganization		
Transfer of functions to other Ministries	-	(830,537)
Restated Total Operating Expense	358,874,414	332,122,594

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FINANCE

The Ministry of Finance supports the economic, fiscal, and taxation policies and strategies of the Government of Ontario and oversees the Province's borrowing and debt management program. The ministry produces the provincial budget and fall economic statement, and manages Ontario's fiscal relationship with the federal government and Ontario's municipalities. In conjunction with Treasury Board Secretariat, the ministry also manages the Consolidated Revenue Fund and provincial fiscal and financial policies, and reports on financial matters.

The ministry develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries conducting business in the Province. It reports on economic and demographic developments; and provides analytical and policy support on these topics, as well as statistical leadership and monitoring of trends affecting Ontario's economic growth and job creation.

The ministry administers a number of provincial tax statutes, tax credits and benefit programs, and manages the Province's relationship with the Canada Revenue Agency.

The ministry is responsible for policy development for the beverage alcohol, gaming and cannabis sectors. Along with the operational and revenue-generating agencies in these sectors, the ministry also oversees other agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1201	Ministry Administration Program	34,246,900	34,689,700	(442,800)	53,362,066
1202	Regulatory Policy and Agency Relations Program	18,774,700	18,405,200	369,500	14,452,656
1203	Economic, Fiscal, and Financial Policy Program	485,466,700	369,325,900	116,140,800	216,689,790
1209	Tax, Benefits and Local Finance Program	4,137,221,500	1,178,811,100	2,958,410,400	956,413,138
1215	Building Ontario Fund Program	5,000,000	-	5,000,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		4,680,709,800	1,601,231,900	3,079,477,900	1,240,917,650
Statutory Appropriations					
	Treasury Program	14,228,241,000	13,764,000,000	464,241,000	12,493,990,977
	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i> (proposed)	1,000	-	1,000	-
	Other Statutory Appropriations	50,799,087	50,799,087	-	219,224,268
Ministry Total Operating Expense		18,959,750,887	15,416,030,987	3,543,719,900	13,954,132,895

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Investment Management Corporation of Ontario	310,665,800	296,852,100	13,813,700	243,269,000
	Consolidation Adjustment - Ontario Financing Authority	27,211,300	27,211,300	-	26,540,881
	Consolidation Adjustment - Ontario Securities Commission	151,662,400	141,688,200	9,974,200	138,119,490
	Consolidation Adjustment - Ontario Electricity Financial Corporation	(416,727,800)	(302,706,700)	(114,021,100)	(186,775,424)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(109,606)
	Consolidation Adjustment - General Real Estate Portfolio for Ontario Financing Authority	(1,548,300)	(1,425,000)	(123,300)	(1,581,589)
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	120,873,400	107,650,500	13,222,900	100,157,361
	Consolidation Adjustment - Treasury Program	350,171,000	735,000,000	(384,829,000)	431,328,841
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(665,412,000)	(441,000,000)	(224,412,000)	(536,035,850)
	Total Including Consolidation & Other Adjustments	18,836,646,687	15,979,301,387	2,857,345,300	14,169,045,999
OPERATING ASSETS					
1209	Tax, Benefits and Local Finance Program	1,500,000	1,500,000	-	348,448
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	1,500,000	-	348,448
	Statutory Appropriations	32,700,000	32,700,000	-	30,406,350
	Ministry Total Operating Assets	34,200,000	34,200,000	-	30,754,798

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
	CAPITAL EXPENSE				
	Consolidation Adjustment - Investment Management Corporation of Ontario	2,025,900	1,990,900	35,000	1,986,000
	Consolidation Adjustment - Ontario Financing Authority	1,323,200	1,372,900	(49,700)	946,237
	Consolidation Adjustment - Ontario Securities Commission	2,092,900	2,460,800	(367,900)	2,555,729
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	3,313,400	3,511,900	(198,500)	3,372,668
	Total Including Consolidation & Other Adjustments	8,755,400	9,336,500	(581,100)	8,860,634
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	18,845,402,087	15,988,637,887	2,856,764,200	14,177,906,633

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister of Finance, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	34,246,900	34,689,700	(442,800)	53,362,066
TOTAL OPERATING EXPENSE TO BE VOTED		34,246,900	34,689,700	(442,800)	53,362,066
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	-	-	-	5,160
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,102
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		81,187	81,187	-	87,563
Total Operating Expense		34,328,087	34,770,887	(442,800)	53,449,629

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1201-1	Ministry Administration		
	Salaries and wages	18,181,200	
	Employee benefits	2,735,400	
	Transportation and communication	1,097,700	
	Services	11,399,200	
	Supplies and equipment	833,400	
	Total Operating Expense to be Voted	34,246,900	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,294,800	
	Employee benefits	344,400	
	Transportation and communication	305,400	
	Services	193,200	
	Supplies and equipment	77,200	4,215,000
<i>Corporate Services</i>			
	Salaries and wages	9,499,600	
	Employee benefits	1,921,900	
	Transportation and communication	463,400	
	Services	2,328,500	
	Supplies and equipment	418,700	14,632,100
<i>Communications Services</i>			
	Salaries and wages	5,386,800	
	Employee benefits	469,100	
	Transportation and communication	73,600	
	Services	110,300	
	Supplies and equipment	164,100	6,203,900
<i>Legal Services</i>			
	Transportation and communication	255,300	
	Services	8,767,200	
	Supplies and equipment	173,400	9,195,900
	Total Operating Expense to be Voted	34,246,900	

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	34,328,087

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and the Financial Services Regulatory Authority of Ontario.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario.

This program supports the coordination of horizontal policy development across multiple ministries to support key sectors including implementation of beverage alcohol as well as gaming and cannabis. It facilitates the Minister's oversight and accountability of the Liquor Control Board of Ontario, the Ontario Cannabis Retail Corporation, and the Ontario Lottery and Gaming Corporation, and manages the Ontario Deposit Return Program for beverage alcohol containers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
6	Income Security and Pension Policy	5,328,700	5,285,200	43,500	4,682,873
7	Government Business Enterprise	7,916,400	7,878,700	37,700	5,367,769
8	Financial Services Policy	5,528,600	5,240,300	288,300	4,402,014
12	Financial Services Tribunal	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		18,774,700	18,405,200	369,500	14,452,656
Total Operating Expense		18,774,700	18,405,200	369,500	14,452,656

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-6	Income Security and Pension Policy	
	Salaries and wages	4,395,500
	Employee benefits	481,800
	Transportation and communication	18,800
	Services	410,700
	Supplies and equipment	21,900
	Total Operating Expense to be Voted	5,328,700
1202-7	Government Business Enterprise	
	Salaries and wages	4,609,300
	Employee benefits	581,900
	Transportation and communication	72,900
	Services	2,587,600
	Supplies and equipment	64,700
	Total Operating Expense to be Voted	7,916,400
1202-8	Financial Services Policy	
	Salaries and wages	3,869,300
	Employee benefits	525,700
	Transportation and communication	68,600
	Services	1,388,000
	Supplies and equipment	62,700
	Subtotal	5,914,300
	Less: Recoveries	385,700
	Total Operating Expense to be Voted	5,528,600

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-12	Financial Services Tribunal	
	Salaries and wages	176,600
	Employee benefits	23,000
	Transportation and communication	5,200
	Services	574,000
	Supplies and equipment	1,500
	Subtotal	780,300
	Less: Recoveries	779,300
	Total Operating Expense to be Voted	1,000
Total Operating Expense for Regulatory Policy and Agency Relations Program		18,774,700

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-Term Report on the Economy and supports the Pre-Election Review of Ontario's Finances by the Auditor General. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Economic Policy	12,586,900	12,236,000	350,900	11,742,749
8	Office of the Budget	5,438,300	4,494,200	944,100	4,818,041
12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	467,441,500	352,595,700	114,845,800	200,129,000
TOTAL OPERATING EXPENSE TO BE VOTED		485,466,700	369,325,900	116,140,800	216,689,790
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000	1,000	-	35,000,000
Total Statutory Appropriations		2,000	2,000	-	35,000,000
Total Operating Expense		485,468,700	369,327,900	116,140,800	251,689,790

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1203-1	Economic Policy	
	Salaries and wages	9,997,300
	Employee benefits	1,175,000
	Transportation and communication	86,400
	Services	1,064,200
	Supplies and equipment	264,000
	Total Operating Expense to be Voted	12,586,900
1203-8	Office of the Budget	
	Salaries and wages	4,750,200
	Employee benefits	455,100
	Transportation and communication	71,800
	Services	119,000
	Supplies and equipment	42,200
	Total Operating Expense to be Voted	5,438,300
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	467,441,500
	Total Operating Expense to be Voted	467,441,500
	Statutory Appropriations	
	Other transactions	
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	485,468,700

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program's objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice as well as legislative design on a range of tax areas, including personal, corporate, mining, electricity sector, commodity, and sales, estate administration and payroll.

As part of this work, the program offers front-line customer service across the Province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including online verification, audit, inspection, investigation and collection. In addition, the program delivers key benefit programs for low-income individuals and families, including automated income-verification services and online client experience improvements to other benefit programs. The program conducts research and analysis of tax compliance; reviews tax administration programs for effectiveness, efficiencies, and opportunities to improve revenue integrity; coordinates Burden Reduction activities on behalf of the ministry; and manages the Province's relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing the Ontario property tax system, including municipal property taxation, education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and manages the Province's relationship with the Municipal Property Assessment Corporation. It also provides strategic oversight and advice on policies that support the Province's fiscal arrangements with municipalities and designs and delivers municipal funding programs, including the Ontario Municipal Partnership Fund, the Province's main general assistance grant to municipalities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Tax and Benefits Administration	3,551,968,800	553,926,800	2,998,042,000	401,478,911
5	Taxation Policy	9,695,200	9,598,000	97,200	6,957,187
6	Provincial-Local Finance	32,689,400	32,418,200	271,200	25,610,247
7	Municipal Support Programs	542,868,100	582,868,100	(40,000,000)	522,366,793
TOTAL OPERATING EXPENSE TO BE VOTED		4,137,221,500	1,178,811,100	2,958,410,400	956,413,138
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000	5,500,000	-	4,972,803
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900	45,215,900	-	179,163,902
Total Statutory Appropriations		50,715,900	50,715,900	-	184,136,705
Total Operating Expense		4,187,937,400	1,229,527,000	2,958,410,400	1,140,549,843

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
2	Assets	1,500,000	1,500,000	-	348,448
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	1,500,000	-	348,448
S	Advances, the <i>Education Act</i>	18,500,000	20,300,000	(1,800,000)	18,082,523
S	Advances, the <i>Northern Services Boards Act</i>	7,000,000	6,200,000	800,000	6,025,346
S	Advances, the <i>Local Roads Boards Act</i>	7,200,000	6,200,000	1,000,000	6,298,481
	Total Statutory Appropriations	32,700,000	32,700,000	-	30,406,350
	Total Operating Assets	34,200,000	34,200,000	-	30,754,798

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1209-1	Tax and Benefits Administration		
	Salaries and wages		84,511,400
	Employee benefits		12,653,700
	Transportation and communication		3,787,100
	Services		232,483,900
	Supplies and equipment		2,340,300
	Transfer payments		
	Ontario Taxpayer Rebate	3,000,000,000	
	Guaranteed Annual Income System	219,833,700	
	Tax Compliance Partnership Agreements	170,000	3,220,003,700
	Subtotal		3,555,780,100
	Less: Recoveries		3,811,300
	Total Operating Expense to be Voted		3,551,968,800
<i>Sub-Items:</i>			
<i>Strategy, Stewardship and Program Policy</i>			
	Salaries and wages	19,492,700	
	Employee benefits	2,572,200	
	Transportation and communication	260,000	
	Services	210,793,900	
	Supplies and equipment	137,000	
	Transfer payments		
	Ontario Taxpayer Rebate	3,000,000,000	3,233,255,800

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	Tax Compliance and Benefits			
	Salaries and wages		65,018,700	
	Employee benefits		10,081,500	
	Transportation and communication		3,527,100	
	Services		21,690,000	
	Supplies and equipment		2,203,300	
	Transfer payments			
	Guaranteed Annual Income System	219,833,700		
	Tax Compliance Partnership Agreements	170,000	220,003,700	
	Subtotal		322,524,300	
	Less: Recoveries		3,811,300	318,713,000
	Total Operating Expense to be Voted			3,551,968,800
1209-5	Taxation Policy			
	Salaries and wages			7,579,700
	Employee benefits			1,388,000
	Transportation and communication			134,900
	Services			499,500
	Supplies and equipment			93,100
	Total Operating Expense to be Voted			9,695,200
1209-6	Provincial-Local Finance			
	Salaries and wages			8,153,800
	Employee benefits			968,800
	Transportation and communication			181,200
	Services			23,270,600
	Supplies and equipment			115,000
	Total Operating Expense to be Voted			32,689,400
1209-7	Municipal Support Programs			
	Transfer payments			
	Ontario Municipal Partnership Fund	501,850,000		
	Special Payments to Municipalities	16,693,100		
	Temporary and other Local Assistance	24,325,000	542,868,100	
	Total Operating Expense to be Voted			542,868,100

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Services	
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900
	Total Operating Expense for Tax, Benefits and Local Finance Program	4,187,937,400
	OPERATING ASSETS	
1209-2	Assets	
	Advances and recoverable amounts	
	Guaranteed Annual Income System	1,500,000
	Total Operating Assets to be Voted	1,500,000
	Statutory Appropriations	
	Advances and recoverable amounts	
S	Advances, the <i>Education Act</i>	18,500,000
S	Advances, the <i>Northern Services Boards Act</i>	7,000,000
S	Advances, the <i>Local Roads Boards Act</i>	7,200,000
	Total Operating Assets for Tax, Benefits and Local Finance Program	34,200,000

BUILDING ONTARIO FUND PROGRAM - VOTE 1215

The Ontario Infrastructure Bank (proposed to be renamed the Building Ontario Fund) is a new, arms-length agency to leverage investments by public-sector pension plans and other trusted Canadian institutional investors to help fund large-scale infrastructure projects across the province.

At the outset, the projects financed through this new agency will be focused on long-term care homes, energy infrastructure, affordable housing, municipal and community infrastructure and transportation.

This program will ensure effective oversight of the Ontario Infrastructure Bank (proposed to be renamed the Building Ontario Fund).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Building Ontario Fund	5,000,000	-	5,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	5,000,000	-	5,000,000	-
S	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i> (proposed)	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	5,001,000	-	5,001,000	-

BUILDING ONTARIO FUND PROGRAM - VOTE 1215, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1215-1	Building Ontario Fund	
	Transfer payments	
	Ontario Infrastructure Investment	5,000,000
	Total Operating Expense to be Voted	5,000,000
	Statutory Appropriations	
	Transfer payments	
S	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i> (proposed)	1,000
	Total Operating Expense for Building Ontario Fund Program	5,001,000

TREASURY PROGRAM

The Treasury Program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province's annual borrowing program; liaising with credit rating agencies on their assessment and determination of the Province's credit rating; providing centralized financial services to the Province, including banking and cash management; providing financial reporting on the fiscal position of the Province to investors and the public; providing financial analysis and support related to the electricity sector including debt and other liabilities, and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector entities on financing initiatives and policies, and on any direct or indirect provincial liabilities; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; advising Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies.

The Ontario Financing Authority also provides a broad range of financial services to Ontario Electricity Financial Corporation and Infrastructure Ontario while continuing to support the government on key strategic priorities including the building out of the Ontario Infrastructure Bank (proposed to be renamed the Building Ontario Fund).

**Summary
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
S	Interest on Debt, the <i>Financial Administration Act</i>	14,228,241,000	13,764,000,000	464,241,000	12,493,990,977
	Total Operating Expense	14,228,241,000	13,764,000,000	464,241,000	12,493,990,977

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Interest on Debt, the <i>Financial Administration Act</i>		
	Interest on Ontario Securities		
	For general purposes	15,692,663,000	
	Canada Pension Plan Investment Board	301,620,000	15,994,283,000
	Less: Interest Capitalized in Ministry Appropriations		199,248,000
	Less: Other interest, exchange, discount and commission		(130,845,000)
	Less: Interest on Investments		2,095,644,000
			13,830,236,000
	Interest on Debt Payable to Ontario Electricity Financial Corporation		398,005,000
	Total Operating Expense for Treasury Program		14,228,241,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	15,416,030,987	13,977,853,069
Government Reorganization		
Transfer of functions to other Ministries	-	(23,720,174)
Restated Total Operating Expense	15,416,030,987	13,954,132,895

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	-	6,206,631
Government Reorganization		
Transfer of functions to other Ministries	-	(6,206,631)
Restated Total Capital Assets	-	-

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF FRANCOPHONE AFFAIRS

Ontario's Francophone community is growing and changing. It is now more dynamic and diverse than ever. The Francophonie is a highly valuable asset for Ontario. The province plans to preserve and showcase it by creating favourable conditions that will foster the well-being and social, cultural and economic development of Franco-Ontarians.

The Ministry of Francophone Affairs acts as steward of the *French Language Services Act* (FLSA) and main advisor of the government on Francophone affairs and French-language services to ensure Franco-Ontarians receive government services in French, so they can participate in the social, economic and political life of the province while maintaining their linguistic and cultural heritage.

The ministry:

• Leads the implementation of the French-language services legislative and regulatory framework, including the modernized FLSA and the regulation on active offer.

• Works with ministries to ensure that French-language services are available to the public in designated areas of the province.

• Provides expert advice to provincial government ministries and classified agencies in their efforts to deliver accessible, high-quality French-language services and to ensure that policies and programs meet the needs of Francophones and align with the government's responsibilities under the FLSA.

• Makes recommendations with respect to the designation of new areas and agencies, and coordinates the implementation of French-language services in newly designated areas.

• Promotes Francophone affairs inside government and partners with key ministries on policy and program initiatives to contribute to a stronger Francophone community, including Francophone economic development.

• Engages with the province's Francophone community and facilitates the full participation of Francophones in contributing to Ontario's prosperity.

• Works with other jurisdictions to promote Ontario's Francophonie and enhances the province's profile at both national and international levels.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1301	Francophone Affairs Program	13,255,700	7,730,600	5,525,100	7,699,069
	TOTAL OPERATING EXPENSE TO BE VOTED	13,255,700	7,730,600	5,525,100	7,699,069
	Statutory Appropriations	16,173	16,173	-	33,334
	Ministry Total Operating Expense	13,271,873	7,746,773	5,525,100	7,732,403

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1301	Francophone Affairs Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Expense		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		13,272,873	7,747,773	5,525,100	7,732,403

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

The ministry provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The ministry's primary program consists of:

• Working in collaboration with ministries and agencies and the French Language Services Commissioner to ensure effective French-language services delivery across the province.

• Developing and implementing tools such as the Francophone Lens to help ensure that these services are planned for at the earliest stages of policy and program development.

• Making recommendations for the designation of new areas and agencies under the FLSA, and coordinating the implementation of services in newly designated areas.

• Analyzing Census data and generating statistical profiles on the province's Franco-Ontarian population.

• Coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on French Language Services.

• Managing the Francophone Community Grants Program and the Ontario-Québec Cooperation and Exchange Agreement with Respect to the Francophonie.

• Working with partner ministries, Ontario-based francophone businesses, entrepreneurs, and social enterprises within Ontario, and jurisdictions within and outside Canada, to stimulate Francophone economic development, and ensuring Ontario's participation in national and international bodies, including the Ministers' Council on the Canadian Francophonie and the International Organization of La Francophonie.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	13,255,700	7,730,600	5,525,100	7,699,069
	TOTAL OPERATING EXPENSE TO BE VOTED	13,255,700	7,730,600	5,525,100	7,699,069
S	Parliamentary Assistant's Salary, the Executive Council Act	16,173	16,173	-	33,334
	Total Statutory Appropriations	16,173	16,173	-	33,334
	Total Operating Expense	13,271,873	7,746,773	5,525,100	7,732,403
CAPITAL EXPENSE					
2	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1301-1	Francophone Affairs Co-ordination		
	Salaries and wages		3,091,100
	Employee benefits		336,200
	Transportation and communication		135,500
	Services		6,507,900
	Supplies and equipment		85,000
	Transfer payments		
	Ontario-Quebec Agreement	300,000	
	Support for Long-Term Francophone Economic Development	800,000	
	Francophone Community Grants	2,000,000	3,100,000
	Total Operating Expense to be Voted		13,255,700
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Francophone Affairs Program		13,271,873
CAPITAL EXPENSE			
1301-2	Francophone Affairs Program		
	Other transactions		
	Other Physical Assets		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Francophone Affairs Program		1,000

MINISTRY OF HEALTH

The Ministry of Health is working to deliver connected and convenient care to Ontarians.

The ministry's mission is to help people stay healthy, deliver high-quality care when and where they need it, and protect the health care system for future generations.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1401	Ministry Administration Program	99,495,400	98,629,400	866,000	84,247,437
1402	Health Policy and Research Program	1,194,523,000	1,087,790,200	106,732,800	973,343,922
1403	Digital, Data and Analytics Program	144,049,700	177,985,400	(33,935,700)	142,857,170
1405	Ontario Health Insurance Program	29,196,948,600	25,061,058,800	4,135,889,800	24,175,671,438
1406	Population and Public Health Program	1,538,834,000	1,732,857,200	(194,023,200)	1,954,352,293
1412	Provincial Programs and Stewardship	4,349,676,500	2,877,260,300	1,472,416,200	2,749,482,350
1413	Information Systems	186,968,100	222,374,200	(35,406,100)	246,149,121
1416	Health Services and Programs	37,789,079,800	34,688,218,900	3,100,860,900	33,991,024,944
	Less: Special Warrants	4,200,000,000	-	4,200,000,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		70,299,575,100	65,946,174,400	4,353,400,700	64,317,128,675
	Special Warrants	4,200,000,000	-	4,200,000,000	-
	Statutory Appropriations	105,565	397,172,365	(397,066,800)	1,324,428,023
	Ministry Total Operating Expense	74,499,680,665	66,343,346,765	8,156,333,900	65,641,556,698

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	4,429,298,000	4,278,507,300	150,790,700	4,627,972,995
	Consolidation Adjustment - Home and Community Care Support Services	14,342,800	17,816,700	(3,473,900)	(111,611,208)
	Consolidation Adjustment - ORNGE	(27,438,100)	(21,812,500)	(5,625,600)	(31,605,883)
	Consolidation Adjustment - Funding to Colleges	(755,500)	(7,339,600)	6,584,100	(22,377,946)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(13,086,700)	(22,719,900)	9,633,200	(27,071,438)
	Consolidation Adjustment - Ontario Health	4,741,846,500	5,022,602,800	(280,756,300)	3,817,832,688
	Consolidation Adjustment - School Boards	-	-	-	(45,105,661)
	Consolidation Adjustment - Children's Aid Societies	(21,903,000)	(22,572,300)	669,300	(22,951,841)
	Consolidation Adjustment - General Real Estate Portfolio	(6,627,000)	(6,553,500)	(73,500)	(8,131,809)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(962,218)
	Total Including Consolidation & Other Adjustments	83,615,357,665	75,581,275,765	8,034,081,900	73,817,544,377
OPERATING ASSETS					
1401	Ministry Administration Program	1,000	1,000	-	-
1402	Health Policy and Research Program	-	4,500,000	(4,500,000)	-
1405	Ontario Health Insurance Program	13,000,000	13,000,000	-	13,000,000
1406	Population and Public Health Program	750,000	207,751,000	(207,001,000)	1,348,460,996
1412	Provincial Programs and Stewardship	5,729,400	5,729,400	-	4,368,400
1416	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	57,588,000	269,089,000	(211,501,000)	1,403,935,996
	Ministry Total Operating Assets	57,588,000	269,089,000	(211,501,000)	1,403,935,996

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1413	Information Systems	1,000	1,000	-	-
1416	Health Services and Programs	1,000	5,216,100	(5,215,100)	28,478,217
1407	Health Capital Program	2,281,037,400	2,340,819,600	(59,782,200)	1,314,580,824
TOTAL CAPITAL EXPENSE TO BE VOTED		2,281,039,400	2,346,036,700	(64,997,300)	1,343,059,041
Statutory Appropriations		11,670,600	16,692,200	(5,021,600)	16,059,547
Ministry Total Capital Expense		2,292,710,000	2,362,728,900	(70,018,900)	1,359,118,588
Consolidation Adjustment - Hospitals		91,104,000	(116,167,300)	207,271,300	817,015,895
Consolidation Adjustment - Home and Community Care Support Services		1,227,000	1,551,000	(324,000)	1,634,089
Consolidation Adjustment - ORNGE		17,642,200	17,508,400	133,800	12,393,655
Consolidation Adjustment - Ontario Agency for Health Protection and Promotion		12,571,200	7,504,500	5,066,700	12,538,602
Consolidation Adjustment - Ontario Health		8,287,800	6,235,100	2,052,700	10,219,900
Consolidation Adjustment - General Real Estate Portfolio		(1,000,000)	(1,233,200)	233,200	-
Total Including Consolidation & Other Adjustments		2,422,542,200	2,278,127,400	144,414,800	2,212,920,729
CAPITAL ASSETS					
1413	Information Systems	15,396,600	20,045,700	(4,649,100)	7,993,796
TOTAL CAPITAL ASSETS TO BE VOTED		15,396,600	20,045,700	(4,649,100)	7,993,796
Ministry Total Capital Assets		15,396,600	20,045,700	(4,649,100)	7,993,796
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		86,037,899,865	77,859,403,165	8,178,496,700	76,030,465,106

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides administrative and support services to enable the ministry to deliver its mandate and support government priorities. This includes a broad range of strategic and operational services including: business and fiscal planning, financial management, published financial reporting, procurement, government pharmacy, strategic human resources, legal services, communications, risk management, records management, freedom of information and public appointments.

The program also provides administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	99,495,400	98,629,400	866,000	84,247,437
	TOTAL OPERATING EXPENSE TO BE VOTED	99,495,400	98,629,400	866,000	84,247,437
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
	Total Statutory Appropriations	102,565	102,565	-	100,939
	Total Operating Expense	99,597,965	98,731,965	866,000	84,348,376
OPERATING ASSETS					
6	Ontario Government Pharmaceutical and Medical Supply Service	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages	44,588,800	
	Employee benefits	12,008,300	
	Transportation and communication	3,967,500	
	Services	38,319,300	
	Supplies and equipment	688,200	
	Subtotal	99,572,100	
	Less: Recoveries	76,700	
	Total Operating Expense to be Voted	99,495,400	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	5,105,200	
	Employee benefits	622,200	
	Transportation and communication	231,100	
	Services	475,800	
	Supplies and equipment	10,500	6,444,800
<i>Financial and Administrative Services</i>			
	Salaries and wages	29,697,300	
	Employee benefits	9,959,200	
	Transportation and communication	3,147,600	
	Services	30,378,400	
	Supplies and equipment	533,000	
	Subtotal	73,715,500	
	Less: Recoveries	76,700	73,638,800
<i>Human Resources</i>			
	Salaries and wages	2,873,600	
	Employee benefits	408,300	
	Transportation and communication	57,300	
	Services	411,000	
	Supplies and equipment	10,700	3,760,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	6,912,700	
	Employee benefits	1,018,600	
	Transportation and communication	476,000	
	Services	4,314,600	
	Supplies and equipment	89,200	12,811,100
	<i>Legal Services</i>		
	Transportation and communication	55,500	
	Services	2,739,500	
	Supplies and equipment	44,800	2,839,800
	Total Operating Expense to be Voted		99,495,400
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		99,597,965
OPERATING ASSETS			
1401-6	Ontario Government Pharmaceutical and Medical Supply Service		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry and other ministry partners.

Essential Population-Based Services support health equity, improve access to culturally responsive care, improve health outcomes for underserved populations in Ontario, and reduce health system costs. This includes Indigenous Health Transformation, health planning/capacity supports, ministry engagement with Indigenous partners, and improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, as well as Black Health, Women's Health, French Language and Translation Services and other essential population-based services.

Applied Health System Research and evidence capacity support policy and program development including targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research.

Ontario's Health Workforce Planning and Regulatory Oversight includes the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). This work also includes strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training, entry to practice and oversight of health providers.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Health Policy and Research	1,194,523,000	1,087,790,200	106,732,800	973,343,922
TOTAL OPERATING EXPENSE TO BE VOTED		1,194,523,000	1,087,790,200	106,732,800	973,343,922
Total Operating Expense		1,194,523,000	1,087,790,200	106,732,800	973,343,922
OPERATING ASSETS					
-	Health Policy and Research	-	4,500,000	(4,500,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	4,500,000	(4,500,000)	-
Total Operating Assets		-	4,500,000	(4,500,000)	-

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		17,787,900
	Employee benefits		2,735,500
	Transportation and communication		525,400
	Services		9,612,300
	Supplies and equipment		127,800
	Transfer payments		
	Clinical Education	1,098,305,500	
	Essential Population-Based Services and Applied Health System Research	65,428,600	1,163,734,100
Total Operating Expense to be Voted			1,194,523,000
Total Operating Expense for Health Policy and Research Program			1,194,523,000

DIGITAL, DATA AND ANALYTICS PROGRAM - VOTE 1403

Digital, Data and Analytics Program leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients.

Digital Health enables innovative, integrated health care delivery through standards-based supports for improving health system interoperability and reducing fragmentation and redundancy. The data and digital strategy for the health sector will bring the patient health experience into the 21st century by offering more choices and making access to health care simpler, easier and more convenient for patients. The data and digital strategy for the sector builds on Ontario's digital health foundations and leverages health technology to provide patients with more choice and providers with more tools to deliver the best possible care. The data and digital strategy is central to the Ministry of Health's efforts to deliver on its priorities, in particular, to meet the ministry's commitments and deliver a more integrated health system. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management Strategy and Policy develops vision and strategy for a more frictionless health data ecosystem. This workstream supports strategic system planning, policy development, macro system-level data governance planning, legislation and regulation related to Ontario's health data, including ensuring privacy protection to enable a person-centred learning health system. It enables greater consistency in data management to improve care delivery across the province in continued support of the ministry's health system transformation initiatives. It also ensures effective access and privacy measures are in place for data and digital initiatives. Work includes the design, development, and operations of big data analytics programs to meet the data integration and predictive analytics of the data and digital strategy.

Digital, Data and Analytics Program is also the authoritative source of data and analytics for the ministry and provides tools, products and methodological expertise for supporting evidence-based planning and decision-making for the Ministry of Health and system partners. It also supports ministry decision making by providing innovative, state of the art analytics and predictive analytics based on the cutting age research from epidemiology, statistics, data science and machine learning.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Digital, Data and Analytics	144,049,700	177,985,400	(33,935,700)	142,857,170
TOTAL OPERATING EXPENSE TO BE VOTED		144,049,700	177,985,400	(33,935,700)	142,857,170
Total Operating Expense		144,049,700	177,985,400	(33,935,700)	142,857,170

DIGITAL, DATA AND ANALYTICS PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1403-1	Digital, Data and Analytics		
	Salaries and wages		17,938,900
	Employee benefits		2,555,300
	Transportation and communication		246,600
	Services		9,130,900
	Supplies and equipment		261,200
	Transfer payments		
	Digital Health Strategy and Programs	105,434,500	
	Health System Information Management	8,482,300	113,916,800
	Total Operating Expense to be Voted		144,049,700
	Total Operating Expense for Digital, Data and Analytics Program		144,049,700

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Indigenous Primary Health Care Organizations, Nurse Practitioner Led Clinics, Midwifery Services, Underserved Area Programs, Northern Health Travel Grant, Disease prevention, Health quality, Drugs, Community Laboratories, Laboratory and Diagnostic testing services (including Genetic testing services, out-of-country/out-of-province laboratory testing and respiratory virus testing), Quality Management Program (Laboratory Services and Echocardiography), X-ray services, Psychiatric Patient Advocacy and rights advice, Assistive devices including home oxygen, Protection/Risk management of both provider and subscriber fraudulent activity, as well as integrated models of service delivery through Ontario Health Teams (OHTs).

The Ontario Public Drug Programs is committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new and innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres and hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserved Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialists, or health care facility services unavailable in their local communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Health Insurance	22,393,854,200	18,738,941,500	3,654,912,700	18,077,939,164
2	Drug Programs	6,209,162,500	5,747,085,400	462,077,100	5,566,331,898
4	Assistive Devices Program	593,931,900	575,031,900	18,900,000	531,400,376
	Total Including Special Warrants	29,196,948,600	25,061,058,800	4,135,889,800	24,175,671,438
	Less: Special Warrants	4,200,000,000	-	4,200,000,000	-
	TOTAL OPERATING EXPENSE TO BE VOTED	24,996,948,600	25,061,058,800	(64,110,200)	24,175,671,438
	Special Warrants	4,200,000,000	-	4,200,000,000	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	56
	Total Statutory Appropriations	2,000	2,000	-	56
	Total Operating Expense	29,196,950,600	25,061,060,800	4,135,889,800	24,175,671,494

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
5	Ontario Health Insurance Program	13,000,000	13,000,000	-	13,000,000
TOTAL OPERATING ASSETS TO BE VOTED		13,000,000	13,000,000	-	13,000,000
Total Operating Assets		13,000,000	13,000,000	-	13,000,000

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		46,279,800
	Employee benefits		7,982,200
	Transportation and communication		3,152,200
	Services		22,750,000
	Supplies and equipment		502,700
	Transfer payments		
	Payments made for services and for care provided by physicians and practitioners	21,825,336,100	
	Integrated Community Health Services Centres	86,193,100	
	Underserved Area Plan	31,093,800	
	Northern Travel Program	62,511,600	
	Quality Management Program	5,185,900	
	Midwifery Services	201,618,200	
	Disease Prevention Strategy	3,450,000	
	Quality Health Initiatives	97,798,600	22,313,187,300
	Total Operating Expense		22,393,854,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1405-2	Drug Programs		
	Salaries and wages		11,411,500
	Employee benefits		1,613,300
	Transportation and communication		806,800
	Services		13,363,700
	Supplies and equipment		105,100
	Transfer payments		
	Ontario Drug Programs		6,181,862,100
	Total Operating Expense		6,209,162,500

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1405-4	Assistive Devices Program		
	Salaries and wages		3,180,500
	Employee benefits		461,200
	Transportation and communication		579,000
	Services		945,800
	Supplies and equipment		29,000
	Transfer payments		
	Assistive Devices and Supplies Program		588,736,400
	Total Operating Expense to be Voted		593,931,900
	Total Operating Expense for Ontario Health Insurance Program		29,196,950,600
	OPERATING ASSETS		
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	10,000,000	
	Midwifery Services	3,000,000	13,000,000
	Total Operating Assets to be Voted		13,000,000
	Total Operating Assets for Ontario Health Insurance Program		13,000,000

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of the Office of CMOH, Public Health is to provide direction and leadership to support the ministry's public health agenda and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4	Population and Public Health	1,538,834,000	1,732,857,200	(194,023,200)	1,954,352,293
	TOTAL OPERATING EXPENSE TO BE VOTED	1,538,834,000	1,732,857,200	(194,023,200)	1,954,352,293
S	Inventory Write-off, the <i>Financial Administration Act</i>	-	105,241,400	(105,241,400)	306,845,563
S	Personal Protective Equipment and Supplies, the <i>Financial Administration Act</i>	-	291,825,400	(291,825,400)	1,017,373,536
	Total Statutory Appropriations	-	397,066,800	(397,066,800)	1,324,219,099
	Total Operating Expense	1,538,834,000	2,129,924,000	(591,090,000)	3,278,571,392
OPERATING ASSETS					
6	Population and Public Health	750,000	207,751,000	(207,001,000)	1,348,460,996
	TOTAL OPERATING ASSETS TO BE VOTED	750,000	207,751,000	(207,001,000)	1,348,460,996
	Total Operating Assets	750,000	207,751,000	(207,001,000)	1,348,460,996

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Population and Public Health		
	Salaries and wages		17,197,500
	Employee benefits		2,312,900
	Transportation and communication		912,400
	Services		41,038,800
	Supplies and equipment		1,001,300
	Transfer payments		
	Official Local Health Agencies	909,439,000	
	Outbreaks of Diseases	306,633,600	
	Tuberculosis Prevention	9,113,900	
	Sexually Transmitted Diseases Control	2,062,400	
	Ontario Agency for Health Protection and Promotion	150,517,900	
	Prevent Disease, Injury and Addiction	79,808,900	
	Smoke-Free Ontario	18,795,400	1,476,371,100
	Total Operating Expense to be Voted		1,538,834,000
	Total Operating Expense for Population and Public Health Program		1,538,834,000
OPERATING ASSETS			
1406-6	Population and Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		750,000
	Total Operating Assets to be Voted		750,000
	Total Operating Assets for Population and Public Health Program		750,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This Vote includes Provincial Programs, Emergency Health Services and Stewardship. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities and HIV/AIDS and Hepatitis C Programs. The program provides Ontario's share of funding to Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This Vote also includes ministry-managed Mental Health and Addictions programs such as supportive housing and provides implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

Provincial Programs and Stewardship also supports health capital planning and oversight administration of Ontario Health and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities. The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario's paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Central Ambulance Communications Centres (CACCs), provides oversight and transfer payment functions for 11 transfer payment CACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

The ministry funds First Nations communities and urban Indigenous and Inuit organizations to provide home and community care services to Indigenous clients in on reserve communities and in urban areas.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Provincial Programs	2,851,171,500	1,506,728,400	1,344,443,100	1,374,669,460
2	Emergency Health Services	1,446,972,200	1,322,850,400	124,121,800	1,328,055,482
4	Stewardship	51,532,800	47,681,500	3,851,300	46,757,408
TOTAL OPERATING EXPENSE TO BE VOTED		4,349,676,500	2,877,260,300	1,472,416,200	2,749,482,350
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	107,929
Total Statutory Appropriations		1,000	1,000	-	107,929
Total Operating Expense		4,349,677,500	2,877,261,300	1,472,416,200	2,749,590,279
OPERATING ASSETS					
5	Provincial Programs and Stewardship	5,729,400	5,729,400	-	4,368,400
TOTAL OPERATING ASSETS TO BE VOTED		5,729,400	5,729,400	-	4,368,400
Total Operating Assets		5,729,400	5,729,400	-	4,368,400

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	19,131,800	
	Canadian Blood Services	772,164,600	
	HIV/AIDS and Hepatitis C Programs	114,249,500	
	Community and Priority Services	1,945,625,600	2,851,171,500
	Total Operating Expense to be Voted		2,851,171,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
1412-2	Emergency Health Services		
	Salaries and wages		58,552,200
	Employee benefits		9,996,700
	Transportation and communication		2,746,800
	Services		11,427,300
	Supplies and equipment		578,800
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	988,152,700	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	106,243,300	
	Air Ambulance	269,274,400	1,363,670,400
	Total Operating Expense to be Voted		1,446,972,200
1412-4	Stewardship		
	Salaries and wages		37,303,300
	Employee benefits		4,644,600
	Transportation and communication		2,582,100
	Services		6,869,000
	Supplies and equipment		133,800
	Total Operating Expense to be Voted		51,532,800
	Total Operating Expense for Provincial Programs and Stewardship		4,349,677,500

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	Payments for Ambulance and Related Emergency Services: Municipal Ambulance	500,000	
	HIV/AIDS and Hepatitis C Programs	375,000	
	Community and Priority Services	4,393,400	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	461,000	5,729,400
	Total Operating Assets to be Voted		5,729,400
	Total Operating Assets for Provincial Programs and Stewardship		5,729,400

INFORMATION SYSTEMS - VOTE 1413

Information Systems enables the business outcomes of the Ministry of Health, Ministry of Long-Term Care and Ministry of Seniors and Accessibility by providing cost-effective and efficient I&IT and digital solutions and services.

The program offers a broad range of strategic and operational services essential to the delivery of ministry programs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Information Technology Services in Health Cluster	186,968,100	222,374,200	(35,406,100)	246,149,121
TOTAL OPERATING EXPENSE TO BE VOTED		186,968,100	222,374,200	(35,406,100)	246,149,121
Total Operating Expense		186,968,100	222,374,200	(35,406,100)	246,149,121
CAPITAL EXPENSE					
3	Information Systems	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	11,670,600	16,279,200	(4,608,600)	16,059,547
Total Statutory Appropriations		11,670,600	16,279,200	(4,608,600)	16,059,547
Total Capital Expense		11,671,600	16,280,200	(4,608,600)	16,059,547
CAPITAL ASSETS					
4	Information Systems	15,396,600	20,045,700	(4,649,100)	7,993,796
TOTAL CAPITAL ASSETS TO BE VOTED		15,396,600	20,045,700	(4,649,100)	7,993,796
Total Capital Assets		15,396,600	20,045,700	(4,649,100)	7,993,796

INFORMATION SYSTEMS - VOTE 1413, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1413-1	Information Technology Services - Health Cluster	
	Salaries and wages	53,243,800
	Employee benefits	7,925,600
	Transportation and communication	2,455,700
	Services	120,348,200
	Supplies and equipment	2,994,800
	Total Operating Expense to be Voted	186,968,100
	Total Operating Expense for Information Systems	186,968,100
CAPITAL EXPENSE		
1413-3	Information Systems	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	11,670,600
	Total Capital Expense for Information Systems	11,671,600
CAPITAL ASSETS		
1413-4	Information Systems	
	Information technology hardware	5,642,300
	Business application software - asset costs	9,754,300
	Total Capital Assets to be Voted	15,396,600
	Total Capital Assets for Information Systems	15,396,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health collaborates with Ontario Health (OH) and Home and Community Care Support Services (HCCSS) to implement the ministry's health system strategies for improving and connecting home and community care and other health care services.

Under the *Connecting Care Act, 2019*, OH is responsible for health system planning and integration, as well as for funding of health service providers (HSPs) and Ontario Health Teams (OHTs) to deliver health services. Under 1416, OH funds hospitals, community health centres, community mental health and addictions service providers, and not-for-profit providers of home and community care services, primary care nurses, maternal care, and both acute and outpatient eating disorder services. OH also delivers programs related to cancer care, cancer screening, renal, digital health, health quality, organ and tissue donation and transplantation services, health workforce, telemedicine, OHTs, regional coordination operations support and provide clinical advice and recommendations on programs and services relating to cardiovascular and stroke care. OH provides administrative support to the Office of the Patient Ombudsman, which works with patients and families to help resolve complaints about health care experience with health service organizations.

The 14 HCCSS organizations provide home care (nursing, rehabilitation therapies and other professional services, and personal support services), coordinate admission to long-term care homes, and make referrals to health and social services. HCCSSs manage placements into adult day programs and assisted living programs. The Ministry of Health anticipates that in June 2024, provisions of Bill 135 (the *Convenient Care at Home Act*) will be proclaimed into force, consolidating all 14 HCCSSs into a single organization. Ontario Health atHome will provide the same services now provided by HCCSSs, as well as operational supports to HSPs and OHTs funded to provide home care, beginning in 2025.

This Vote also includes the ministry-managed Child and Youth Mental Health (CYMH) program which aims to achieve the vision of an Ontario in which CYMH is recognized as a key determinant of overall health and well-being, and where children and youth grow to reach their full potential. Ontario-funded mental health services are provided to children and youth under 18 years of age under the authority of the *Child, Youth and Family Services Act*.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Health Services	34,326,695,300	31,502,434,700	2,824,260,600	30,762,544,458
2	Programs and Administration	3,462,384,500	3,185,784,200	276,600,300	3,228,480,486
TOTAL OPERATING EXPENSE TO BE VOTED		37,789,079,800	34,688,218,900	3,100,860,900	33,991,024,944
Total Operating Expense		37,789,079,800	34,688,218,900	3,100,860,900	33,991,024,944
OPERATING ASSETS					
10	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
TOTAL OPERATING ASSETS TO BE VOTED		38,107,600	38,107,600	-	38,106,600
Total Operating Assets		38,107,600	38,107,600	-	38,106,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Digital Health Capital	1,000	5,216,100	(5,215,100)	28,478,217
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	5,216,100	(5,215,100)	28,478,217
S	Amortization, the <i>Financial Administration Act</i>	-	413,000	(413,000)	-
	Total Statutory Appropriations	-	413,000	(413,000)	-
	Total Capital Expense	1,000	5,629,100	(5,628,100)	28,478,217

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
1416-1	Health Services			
	Transfer payments			
	Operation of Hospitals	25,402,395,700		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	786,560,500		
	Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	174,100		
	Home Care	4,310,558,000		
	Community Support Services	808,611,000		
	Assisted Living Services	409,122,000		
	Community Health Centres	493,582,000		
	Acquired Brain Injury	98,396,200		
	Community Mental Health	1,137,690,100		
	Addiction Program	368,296,600		
	Child and Youth Mental Health	507,526,100	34,326,695,300	
Total Operating Expense to be Voted			34,326,695,300	
Sub-Items:				
Hospitals				
	Transfer payments			
	Operation of Hospitals	25,402,395,700		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	786,560,500		
	Grants to Compensate for Municipal Taxation - Specialty Psychiatric Hospitals	174,100	26,192,913,300	26,192,913,300
Community				
	Transfer payments			
	Home Care	4,310,558,000		
	Community Support Services	808,611,000		
	Assisted Living Services	409,122,000		
	Community Health Centres	493,582,000		
	Acquired Brain Injury	98,396,200	6,120,269,200	6,120,269,200

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Mental Health and Addictions</i>			
	Transfer payments			
	Community Mental Health	1,137,690,100		
	Addiction Program	368,296,600		
	Child and Youth Mental Health	507,526,100	2,013,512,800	2,013,512,800
	Total Operating Expense to be Voted			34,326,695,300
1416-2	Programs and Administration			
	Transfer payments			
	Health Workforce Programs		5,666,900	
	Regional Coordination Operations Support		226,432,500	
	Organ and Tissue Donation, Transplantation, and Cardiovascular Services		73,790,200	
	Health Quality Programs		31,909,500	
	Cancer Screening Programs		108,294,700	
	Cancer Treatment Services		1,690,522,700	
	Renal Services		749,122,500	
	Digital Health		576,645,500	3,462,384,500
	Total Operating Expense to be Voted			3,462,384,500
	Total Operating Expense for Health Services and Programs			37,789,079,800
	OPERATING ASSETS			
1416-10	Health Services and Programs			
	Advances and recoverable amounts			
	Operation of Hospitals		24,000,000	
	Home Care		700,000	
	Community Support Services		2,966,800	
	Assisted Living Services		793,500	
	Community Health Centres		3,000,000	
	Acquired Brain Injury		246,300	
	Community Mental Health		5,500,000	
	Addiction Program		900,000	
	Cancer Treatment Services		1,000	38,107,600
	Total Operating Assets to be Voted			38,107,600
	Total Operating Assets for Health Services and Programs			38,107,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1416-3	Digital Health Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Health Services and Programs	1,000

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1	Health Capital	2,281,037,400	2,340,819,600	(59,782,200)	1,314,580,824
TOTAL CAPITAL EXPENSE TO BE VOTED		2,281,037,400	2,340,819,600	(59,782,200)	1,314,580,824
Total Capital Expense		2,281,037,400	2,340,819,600	(59,782,200)	1,314,580,824

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Major Hospital Projects	1,786,011,000	
	Health Infrastructure Renewal Fund	220,000,000	
	Small Hospital Projects	80,000,000	
	Medical and Diagnostic Equipment Fund	49,800,000	
	Community Health Programs	82,000,000	
	Integrated Health Facility Programs	20,000,000	2,237,811,000
	Other transactions		
	Capital Projects Delivery	35,976,400	
	Provincial Psychiatric Hospitals Divestment	1,000,000	
	Health Infrastructure Information Systems	6,250,000	43,226,400
	Total Capital Expense to be Voted		2,281,037,400
	Total Capital Expense for Health Capital Program		2,281,037,400

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	66,343,615,865	65,655,566,538
Government Reorganization		
Transfer of functions to other Ministries	(269,100)	(14,009,840)
Restated Total Operating Expense	66,343,346,765	65,641,556,698

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INDIGENOUS AFFAIRS

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2001	Indigenous Affairs Program	130,029,700	126,131,600	3,898,100	6,378,785,195
	TOTAL OPERATING EXPENSE TO BE VOTED	130,029,700	126,131,600	3,898,100	6,378,785,195
	Statutory Appropriations	1,019,014	1,019,014	-	508,366
	Ministry Total Operating Expense	131,048,714	127,150,614	3,898,100	6,379,293,561
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(645,268)
	Total Including Consolidation & Other Adjustments	131,048,714	127,150,614	3,898,100	6,378,648,293
CAPITAL EXPENSE					
2001	Indigenous Affairs Program	6,001,000	6,001,000	-	5,724,442
	TOTAL CAPITAL EXPENSE TO BE VOTED	6,001,000	6,001,000	-	5,724,442
	Ministry Total Capital Expense	6,001,000	6,001,000	-	5,724,442
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	137,049,714	133,151,614	3,898,100	6,384,372,735

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001

The Ministry of Indigenous Affairs' (IAO) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4	Ministry Administration	14,927,700	12,321,500	2,606,200	11,824,221
1	Indigenous Affairs	115,000,000	113,708,100	1,291,900	94,223,848
2	Land Claims and Self-Government Initiatives	102,000	102,000	-	6,272,737,126
TOTAL OPERATING EXPENSE TO BE VOTED		130,029,700	126,131,600	3,898,100	6,378,785,195
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>	954,000	954,000	-	508,366
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,019,014	1,019,014	-	508,366
Total Operating Expense		131,048,714	127,150,614	3,898,100	6,379,293,561
CAPITAL EXPENSE					
3	Indigenous Affairs Capital Program	6,001,000	6,001,000	-	5,724,442
TOTAL CAPITAL EXPENSE TO BE VOTED		6,001,000	6,001,000	-	5,724,442
Total Capital Expense		6,001,000	6,001,000	-	5,724,442

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2001-4	Ministry Administration	
	Salaries and wages	6,140,200
	Employee benefits	477,400
	Transportation and communication	300,000
	Services	7,910,100
	Supplies and equipment	100,000
	Total Operating Expense to be Voted	14,927,700
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
2001-1	Indigenous Affairs	
	Salaries and wages	14,600,000
	Employee benefits	1,600,000
	Transportation and communication	700,000
	Services	7,300,000
	Supplies and equipment	200,000
	Transfer payments	
	Support for Indian Residential School Burial Sites	32,140,000
	Capacity and Growth Fund	3,000,000
	Indigenous Economic Development Fund	9,000,000
	Participation Fund	8,835,000
	Support for Community Negotiations Fund	14,000,000
	Policy Development Engagement Fund	9,125,000
	New Relationship Fund	14,500,000
	Total Operating Expense to be Voted	115,000,000
Statutory Appropriations		
	Transfer payments	
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>	954,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-2	Land Claims and Self-Government Initiatives		
	Services		100,000
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
Total Operating Expense to be Voted			102,000
Total Operating Expense for Indigenous Affairs Program			131,048,714
CAPITAL EXPENSE			
2001-3	Indigenous Affairs Capital Program		
	Transfer payments		
	Indigenous Community Capital Grants Program	6,000,000	
	Negotiated Settlements	1,000	6,001,000
Total Capital Expense to be Voted			6,001,000
Total Capital Expense for Indigenous Affairs Program			6,001,000

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure (MOI) is building Ontario by leading the overall development of infrastructure policy and planning to modernize the Province's infrastructure and strengthen Ontario's communities and economy.

The ministry guides the Province's infrastructure plan by collecting, standardizing, and analyzing data to support evidence-based infrastructure planning and decision-making. As part of the effort to guide Ontario's infrastructure plan and to ensure the government's plan for long-term prosperity, MOI is responsible for developing, delivering and negotiating infrastructure programs, including federal-provincial municipal programs as well as implementing policies that support community infrastructure. The ministry oversees the Transit-Oriented Communities (TOC) Program to support the building of vibrant, mixed-use communities near transit and leads the redevelopment of Ontario Place. MOI also leads the government's commitment to connect communities to high-speed internet access. The ministry also manages the Unsolicited Proposals framework. In addition, the ministry is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

As part of its agency oversight role, the ministry has legislative responsibility for Infrastructure Ontario, Waterfront Toronto, the Ontario Place Corporation and the Ontario Science Centre.

The ministry also provides support for the Queen's Park Restoration Project to ensure this historic heritage building where critical government and parliamentary business is conducted is brought to current building standards. It will ensure this landmark that symbolizes and facilitates the province's democratic process is protected and remains safe for future use.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4001	Ministry Administration	11,865,300	8,846,600	3,018,700	9,345,408
4003	Infrastructure Policy, Planning, and Projects	98,941,100	87,180,400	11,760,700	43,110,699
4006	Government Real Estate	387,259,900	334,723,600	52,536,300	345,979,903
4007	Infrastructure Partnership Projects & Agency Oversight	49,107,700	32,266,000	16,841,700	29,734,780
TOTAL OPERATING EXPENSE TO BE VOTED		547,174,000	463,016,600	84,157,400	428,170,790
Statutory Appropriations		225,187	225,187	-	78,561
Ministry Total Operating Expense		547,399,187	463,241,787	84,157,400	428,249,351

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - General Real Estate Portfolio	741,034,900	532,611,200	208,423,700	578,570,926
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	248,957,700	153,410,500	95,547,200	125,920,968
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	517,400	1,270,200	(752,800)	28,723,873
	Consolidation Adjustment - Transmission Corridor Program	(39,669,600)	(22,371,200)	(17,298,400)	(25,553,048)
	Consolidation Adjustment - Ontario Science Centre	16,180,300	16,499,400	(319,100)	5,385,605
	Consolidation Adjustment - Ontario Place Corporation	-	8,078,200	(8,078,200)	7,815,774
	Total Including Consolidation & Other Adjustments	1,514,419,887	1,152,740,087	361,679,800	1,149,113,449
OPERATING ASSETS					
4007	Infrastructure Partnership Projects & Agency Oversight	-	171,230,800	(171,230,800)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	171,230,800	(171,230,800)	-
	Ministry Total Operating Assets	-	171,230,800	(171,230,800)	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4003	Infrastructure Policy, Planning, and Projects	2,442,213,300	1,650,275,100	791,938,200	962,809,188
4006	Government Real Estate	268,305,600	125,916,100	142,389,500	173,987,070
4007	Infrastructure Partnership Projects & Agency Oversight	484,401,800	373,535,300	110,866,500	20,227,200
TOTAL CAPITAL EXPENSE TO BE VOTED		3,194,920,700	2,149,726,500	1,045,194,200	1,157,023,458
	Statutory Appropriations	1,490,400	430,500	1,059,900	-
	Ministry Total Capital Expense	3,196,411,100	2,150,157,000	1,046,254,100	1,157,023,458
	Consolidation Adjustment - General Real Estate Portfolio	(28,034,800)	198,507,600	(226,542,400)	129,524,466
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	5,926,000	4,000,000	1,926,000	(17,920,509)
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	3,000	19,300	(16,300)	46,090
	Consolidation Adjustment - Ontario Place Corporation	-	339,000	(339,000)	248,359
	Consolidation Adjustment - Ontario Science Centre	1,812,400	2,743,200	(930,800)	(1,708,749)
Total Including Consolidation & Other Adjustments		3,176,117,700	2,355,766,100	820,351,600	1,267,213,115
CAPITAL ASSETS					
4003	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
4006	Government Real Estate	175,541,700	366,892,100	(191,350,400)	278,592,210
4007	Infrastructure Partnership Projects & Agency Oversight	88,086,300	55,924,000	32,162,300	-
TOTAL CAPITAL ASSETS TO BE VOTED		263,629,000	422,817,100	(159,188,100)	278,592,210
	Ministry Total Capital Assets	263,629,000	422,817,100	(159,188,100)	278,592,210
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		4,690,537,587	3,508,506,187	1,182,031,400	2,416,326,564

MINISTRY ADMINISTRATION - VOTE 4001

The ministry's internal Administration Program provides strategic and operational advice and support services to enable the ministry to achieve government objectives and fiscal priorities. The program provides financial, human resources, planning, legal, communication and other corporate services to support the ministry's funding programs and initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	11,865,300	8,846,600	3,018,700	9,345,408
TOTAL OPERATING EXPENSE TO BE VOTED		11,865,300	8,846,600	3,018,700	9,345,408
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	29,260
Total Statutory Appropriations		64,014	64,014	-	78,561
Total Operating Expense		11,929,314	8,910,614	3,018,700	9,423,969

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4001-1	Ministry Administration		
	Salaries and wages		8,332,300
	Employee benefits		760,700
	Transportation and communication		94,400
	Services		2,604,900
	Supplies and equipment		73,000
	Total Operating Expense to be Voted		11,865,300
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	4,122,600	
	Employee benefits	232,000	
	Transportation and communication	34,400	
	Services	30,000	
	Supplies and equipment	34,400	4,453,400
<i>Corporate Services</i>			
	Salaries and wages	3,057,000	
	Employee benefits	380,000	
	Transportation and communication	13,300	
	Services	559,800	
	Supplies and equipment	13,300	4,023,400
<i>Communications Services</i>			
	Salaries and wages	1,009,900	
	Employee benefits	131,300	
	Transportation and communication	19,600	
	Services	168,900	
	Supplies and equipment	19,600	1,349,300
<i>Legal Services</i>			
	Salaries and wages	142,800	
	Employee benefits	17,400	
	Transportation and communication	27,100	
	Services	1,846,200	
	Supplies and equipment	5,700	2,039,200
	Total Operating Expense to be Voted		11,865,300

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration	11,929,314

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003

Infrastructure Policy, Planning and Projects leads overall policy across government to modernize the Province's infrastructure and to deliver on its investments. This infrastructure includes, but is not limited to: highways, roads, bridges, transit, hospitals, colleges, schools, courthouses, correctional facilities and other government buildings.

The program is the steward of provincial asset management planning and develops tools and supports to track current infrastructure assets and planned investments across government. Further, the program collects data and develops tools and analysis of infrastructure condition, capacity and modernization needs to help inform decision making on infrastructure investments across sectors. It also promotes provincial asset management best practices, advances infrastructure policy discussions with other ministries and provides the ministry's central agency support role, working with Treasury Board Secretariat, to inform the prioritization of infrastructure investments across government.

In addition, the program manages the government's relationship with the federal and municipal governments on infrastructure investments, oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy, and develops regulations for asset management plans for municipalities to help them plan their infrastructure priorities and provide evidence to support provincial funding decisions. This includes leading the government's commitment to provide access to high speed internet to communities across Ontario by the end of 2025.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Infrastructure Policy, Planning, and Projects	98,941,100	87,180,400	11,760,700	43,110,699
TOTAL OPERATING EXPENSE TO BE VOTED		98,941,100	87,180,400	11,760,700	43,110,699
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		98,942,100	87,181,400	11,760,700	43,110,699

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Infrastructure Policy, Planning and Projects	2,442,213,300	1,650,275,100	791,938,200	962,809,188
TOTAL CAPITAL EXPENSE TO BE VOTED		2,442,213,300	1,650,275,100	791,938,200	962,809,188
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,442,214,300	1,650,276,100	791,938,200	962,809,188
CAPITAL ASSETS					
8	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE -

ITEM

#

STANDARD ACCOUNT BY ITEM AND SUB-ITEMS

OPERATING EXPENSE

4003-1

Infrastructure Policy, Planning, and Projects

Salaries and wages

Employee benefits

Transportation and communication

Services

Supplies and equipment

Transfer payments

Community Infrastructure Interest Incentives

Broadband and Cellular Infrastructure - Operating

Asset Management

15,584,600

1,960,000

175,300

31,193,200

177,300

1,000

48,650,000

1,199,700

49,850,700

Total Operating Expense to be Voted

98,941,100

Sub-Items:

Infrastructure Programs and Projects

Salaries and wages

Employee benefits

Transportation and communication

Services

Supplies and equipment

Transfer payments

Community Infrastructure Interest Incentives

Asset Management

13,642,800

1,706,800

100,500

18,598,400

102,500

1,000

1,198,700

1,199,700

35,350,700

Infrastructure Strategy, Policy & Research

Salaries and wages

Employee benefits

Transportation and communication

Services

Supplies and equipment

Transfer payments

Asset Management

1,941,800

253,200

74,800

5,794,800

74,800

1,000

8,140,400

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Broadband Strategy</i>		
	Services	6,800,000	
	Transfer payments		
	Broadband and Cellular Infrastructure - Operating	48,650,000	55,450,000
	Total Operating Expense to be Voted		98,941,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Infrastructure Policy, Planning, and Projects		98,942,100

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4003-2	Infrastructure Policy, Planning and Projects		
	Transfer payments		
	Rural and Northern Infrastructure - Federal Contribution	31,336,900	
	Community, Culture and Recreation (Provincial Contributions)	70,817,600	
	Community, Culture and Recreation (Federal Contributions)	135,823,900	
	Green Infrastructure (Provincial Contributions)	52,357,100	
	Green Infrastructure (Federal Contributions)	69,114,100	
	Rural and Northern Infrastructure - Provincial Contribution	13,288,800	
	Broadband and Cellular Infrastructure	1,298,014,400	
	Strategic Priorities and Infrastructure Fund	47,060,000	
	ICIP - COVID-19 Resilience (Provincial Contribution)	8,925,700	
	ICIP - COVID-19 Resilience (Federal Contribution)	35,080,800	
	Housing-Enabling Water Systems Fund	150,000,000	
	Municipal Housing Infrastructure Program	125,000,000	
	Clean Water and Wastewater Fund - Federal Contributions	950,800	
	Clean Water and Wastewater Fund - Provincial Contributions	473,600	
	Federal - Provincial Infrastructure Programs - Provincial Contributions	3,334,300	
	Municipal Infrastructure Investment Initiative	3,552,000	
	Municipal Infrastructure	397,082,300	2,442,212,300
	Other transactions		1,000
	Total Capital Expense to be Voted		2,442,213,300
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Infrastructure Policy, Planning, and Projects		2,442,214,300

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
4003-8	Infrastructure Policy, Planning, and Projects	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Infrastructure Policy, Planning, and Projects	1,000

GOVERNMENT REAL ESTATE - VOTE 4006

The Government Real Estate Program is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

The program oversees real estate management activities of the Ontario Infrastructure and Lands Corporation (Infrastructure Ontario) to implement real estate strategies, portfolio planning, multi-year acquisition and disposal of surplus properties, and capital planning. The ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program and the Transmission Corridor Program are managed by this program.

The program is also responsible for optimizing the Province's office real estate and driving workplace transformation to reduce costs and ensure the greatest value from public sector real estate assets of government and agencies. This is achieved through better management of realty assets and service delivery, by reducing costly third party leased office space and modernizing office space where the Ontario Public Service works to deliver the best outcomes and services for Ontarians. Major realty projects are delivered through this program, including the Macdonald Block reconstruction project.

The program also includes the oversight of the Queens Park Restoration Project

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Government Real Estate	380,168,800	333,765,900	46,402,900	345,282,588
5	Legislative Building Restoration	7,091,100	957,700	6,133,400	697,315
TOTAL OPERATING EXPENSE TO BE VOTED		387,259,900	334,723,600	52,536,300	345,979,903
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000	144,000	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
Total Statutory Appropriations		160,173	160,173	-	-
Total Operating Expense		387,420,073	334,883,773	52,536,300	345,979,903

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Government Real Estate	268,304,600	125,723,600	142,581,000	173,987,070
3	Government Real Estate ĩ Capital Expense Related to Capital Assets	1,000	192,500	(191,500)	-
TOTAL CAPITAL EXPENSE TO BE VOTED		268,305,600	125,916,100	142,389,500	173,987,070
S	Amortization, the <i>Financial Administration Act</i>	1,289,400	429,500	859,900	-
Total Statutory Appropriations		1,289,400	429,500	859,900	-
Total Capital Expense		269,595,000	126,345,600	143,249,400	173,987,070
CAPITAL ASSETS					
4	Government Real Estate	175,541,700	366,892,100	(191,350,400)	278,592,210
TOTAL CAPITAL ASSETS TO BE VOTED		175,541,700	366,892,100	(191,350,400)	278,592,210
Total Capital Assets		175,541,700	366,892,100	(191,350,400)	278,592,210

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4006-1	Government Real Estate		
	Salaries and wages	12,204,700	
	Employee benefits	1,418,300	
	Transportation and communication	130,800	
	Services	383,373,600	
	Supplies and equipment	147,600	
	Transfer payments		
	Realty Transactions - Operating	1,000	
	Other transactions	12,269,700	
	Subtotal	409,545,700	
	Less: Recoveries	29,376,900	
	Total Operating Expense to be Voted	380,168,800	
<i>Sub-Items:</i>			
<i>Realty</i>			
	Salaries and wages	5,554,500	
	Employee benefits	610,900	
	Transportation and communication	83,300	
	Services	283,384,600	
	Supplies and equipment	89,300	
	Transfer payments		
	Realty Transactions - Operating	1,000	
	Other transactions	12,269,700	301,993,300
<i>Office Optimization</i>			
	Salaries and wages	6,650,200	
	Employee benefits	807,400	
	Transportation and communication	47,500	
	Services	99,989,000	
	Supplies and equipment	58,300	
	Subtotal	107,552,400	
	Less: Recoveries	29,376,900	78,175,500
	Total Operating Expense to be Voted		380,168,800

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4006-5	Legislative Building Restoration	
	Salaries and wages	867,300
	Employee benefits	128,000
	Services	6,095,800
	Total Operating Expense to be Voted	7,091,100
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000
Statutory Appropriations		
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Government Real Estate	387,420,073
CAPITAL EXPENSE		
4006-2	Government Real Estate	
	Services	252,502,800
	Transfer payments	
	Realty Transactions - Capital	1,000
	Other transactions	15,800,800
	Total Capital Expense to be Voted	268,304,600
4006-3	Government Real Estate - Capital Expense Related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,289,400
	Total Capital Expense for Government Real Estate	269,595,000

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
4006-4	Government Real Estate	
	Land	11,230,000
	Buildings - asset costs	9,277,600
	Buildings - alternative financing and procurement	133,667,800
	Machinery and equipment - asset costs	21,366,300
	Total Capital Assets to be Voted	175,541,700
	Total Capital Assets for Government Real Estate	175,541,700

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007

The Government Infrastructure Projects & Agency Oversight Program oversees the Transit-Oriented Communities (TOC) Program in partnership with Infrastructure Ontario and Metrolinx. The TOC Program is part of the government's plan to build vibrant, sustainable, mixed-use communities near transit, while reducing the burden on taxpayers to build transit station infrastructure. TOCs are anticipated to increase ridership, reduce congestion and provide a mix of housing, including affordable housing options, while creating jobs.

The program is also working with Infrastructure Ontario on the redevelopment of Ontario Place as a world-class, year round destination that will include family-friendly entertainment, public and event spaces, parkland, and waterfront access.

As part of its agency oversight role, the program works closely with Infrastructure Ontario and the Toronto Waterfront Revitalization Corporation to ensure that their mandates are aligned with the province's priorities. The program works with partners and sponsor ministries to develop and issue direction to Infrastructure Ontario in a timely, clear, and effective manner. It also monitors the Infrastructure Ontario lending program and policy framework, and works with Infrastructure Ontario to develop policies and initiatives to enhance infrastructure delivery.

The ministry is also working to move the Ontario Science Centre to Ontario Place, creating a new state-of-the-art facility.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Infrastructure Partnership Projects & Agency Oversight	49,107,700	32,266,000	16,841,700	29,734,780
TOTAL OPERATING EXPENSE TO BE VOTED		49,107,700	32,266,000	16,841,700	29,734,780
Total Operating Expense		49,107,700	32,266,000	16,841,700	29,734,780
OPERATING ASSETS					
-	Infrastructure Partnership Projects	-	171,230,800	(171,230,800)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	171,230,800	(171,230,800)	-
Total Operating Assets		-	171,230,800	(171,230,800)	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Infrastructure Partnership Projects	484,401,800	373,535,300	110,866,500	20,227,200
	TOTAL CAPITAL EXPENSE TO BE VOTED	484,401,800	373,535,300	110,866,500	20,227,200
S	Amortization, the <i>Financial Administration Act</i>	200,000	-	200,000	-
	Total Statutory Appropriations	200,000	-	200,000	-
	Total Capital Expense	484,601,800	373,535,300	111,066,500	20,227,200
CAPITAL ASSETS					
3	Infrastructure Partnership Projects	88,086,300	55,924,000	32,162,300	-
	TOTAL CAPITAL ASSETS TO BE VOTED	88,086,300	55,924,000	32,162,300	-
	Total Capital Assets	88,086,300	55,924,000	32,162,300	-

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
4007-1	Infrastructure Partnership Projects & Agency Oversight			
	Salaries and wages			10,244,400
	Employee benefits			1,165,600
	Transportation and communication			289,000
	Services			17,549,100
	Supplies and equipment			188,100
	Transfer payments			
	Ontario Science Centre	19,271,500		
	Ontario Place Redevelopment Operating Expense	400,000	19,671,500	
Total Operating Expense to be Voted				49,107,700
Sub-Items:				
Transiti Oriented Communities & Agency Oversight				
	Salaries and wages	4,374,500		
	Employee benefits	448,800		
	Transportation and communication	154,500		
	Services	12,099,300		
	Supplies and equipment	37,400		17,114,500
Ontario Place Redevelopment Secretariat				
	Salaries and wages	5,869,900		
	Employee benefits	716,800		
	Transportation and communication	134,500		
	Services	5,449,800		
	Supplies and equipment	150,700		
	Transfer payments			
	Ontario Science Centre	19,271,500		
	Ontario Place Redevelopment Operating Expense	400,000	19,671,500	31,993,200
Total Operating Expense to be Voted				49,107,700
Total Operating Expense for Infrastructure Partnership Projects & Agency Oversight				49,107,700

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4007-2	Infrastructure Partnership Projects		
	Services		120,951,800
	Transfer payments		
	East Harbour Transit-Oriented Communities	333,250,000	
	Toronto Waterfront Revitalization	30,200,000	363,450,000
	Total Capital Expense to be Voted		484,401,800
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		200,000
	Total Capital Expense for Infrastructure Partnership Projects & Agency Oversight		484,601,800
CAPITAL ASSETS			
4007-3	Infrastructure Partnership Projects		
	Dams and engineering structures - asset costs		88,086,300
	Total Capital Assets to be Voted		88,086,300
	Total Capital Assets for Infrastructure Partnership Projects & Agency Oversight		88,086,300

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	443,822,987	51,745,568
Government Reorganization		
Transfer of functions from other Ministries	19,418,800	376,503,783
Restated Total Operating Expense	463,241,787	428,249,351

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	2,150,157,000	962,809,188
Government Reorganization		
Transfer of functions from other Ministries	-	194,214,270
Restated Total Capital Expense	2,150,157,000	1,157,023,458

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	422,817,100	-
Government Reorganization		
Transfer of functions from other Ministries	-	278,592,210
Restated Total Capital Assets	422,817,100	278,592,210

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

The Ministry of Labour, Immigration, Training and Skills Development's vision is to have safe, competitive, equitable, and harmonious work environments that support a thriving economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1601	Ministry Administration Program	28,953,000	22,741,400	6,211,600	27,967,694
1602	Pay Equity Commission	3,462,300	3,462,300	-	2,999,446
1603	Labour Relations Program	24,996,400	24,539,200	457,200	24,804,154
1604	Occupational Health and Safety Program	239,908,800	256,613,800	(16,705,000)	229,431,425
1605	Employment Rights and Responsibilities Program	41,076,200	41,524,200	(448,000)	132,799,864
1607	Employment Ontario	1,439,168,600	1,485,519,300	(46,350,700)	1,676,810,647
1608	Global Talent and Settlement Services	109,927,900	114,259,800	(4,331,900)	93,746,239
TOTAL OPERATING EXPENSE TO BE VOTED		1,887,493,200	1,948,660,000	(61,166,800)	2,188,559,469
Statutory Appropriations		6,581,187	6,565,014	16,173	391,642
Ministry Total Operating Expense		1,894,074,387	1,955,225,014	(61,150,627)	2,188,951,111
Consolidation Adjustment ĩ Colleges Operating		(224,479,400)	(242,351,700)	17,872,300	(241,737,823)
Consolidation Adjustment ĩ Schools		(95,215,200)	(97,326,600)	2,111,400	(112,043,688)
Consolidation Adjustment - Ontario Immigrant Investor Corporation		-	-	-	3,003
Consolidation Adjustment - Hospitals		(306,700)	(655,100)	348,400	(646,006)
Consolidation Adjustment ĩ Skilled Trades Ontario		23,207,300	18,023,600	5,183,700	13,753,456
Consolidation Adjustment - Science North		-	-	-	(881,600)
Consolidation Adjustment - Ontario Health		(1,206,300)	(1,206,300)	-	(1,206,290)
Consolidation Adjustment - General Real Estate Portfolio		(14,088,300)	(13,955,600)	(132,700)	(14,376,013)
Total Including Consolidation & Other Adjustments		1,581,985,787	1,617,753,314	(35,767,527)	1,831,816,150

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	491,000	696,000	(205,000)	3,524,988
1605	Employment Rights and Responsibilities Program	1,000	1,000	-	-
1607	Employment Ontario	69,001,000	248,001,000	(179,000,000)	53,686,927
TOTAL CAPITAL EXPENSE TO BE VOTED		69,494,000	248,699,000	(179,205,000)	57,211,915
Statutory Appropriations		5,885,400	3,245,400	2,640,000	1,244,323
Ministry Total Capital Expense		75,379,400	251,944,400	(176,565,000)	58,456,238
Consolidation Adjustment i Colleges Capital		(19,691,000)	(20,864,100)	1,173,100	(21,445,287)
Consolidation Adjustment i Skilled Trades Ontario		764,400	98,200	666,200	181,291
Consolidation Adjustment - Schools		(105,800)	(116,200)	10,400	(117,106)
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(2,598,158)
Total Including Consolidation & Other Adjustments		56,347,000	231,062,300	(174,715,300)	34,476,978
CAPITAL ASSETS					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	12,647,200	10,614,200	2,033,000	6,402,256
1605	Employment Rights and Responsibilities Program	-	3,569,400	(3,569,400)	701,800
1607	Employment Ontario	7,199,500	8,278,500	(1,079,000)	7,342,055
TOTAL CAPITAL ASSETS TO BE VOTED		19,847,700	22,463,100	(2,615,400)	14,446,111
Ministry Total Capital Assets		19,847,700	22,463,100	(2,615,400)	14,446,111
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,638,332,787	1,848,815,614	(210,482,827)	1,866,293,128

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	28,953,000	22,741,400	6,211,600	27,967,694
	TOTAL OPERATING EXPENSE TO BE VOTED	28,953,000	22,741,400	6,211,600	27,967,694
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	16,173	16,173	29,260
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	987
	Total Statutory Appropriations	81,187	65,014	16,173	79,548
	Total Operating Expense	29,034,187	22,806,414	6,227,773	28,047,242
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1601-1	Ministry Administration		
	Salaries and wages		15,846,400
	Employee benefits		1,088,800
	Transportation and communication		789,400
	Services		10,910,100
	Supplies and equipment		318,300
	Total Operating Expense to be Voted		28,953,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,544,900	
	Employee benefits	179,800	
	Transportation and communication	75,300	
	Services	64,800	
	Supplies and equipment	51,400	1,916,200
<i>Financial and Administrative Services</i>			
	Salaries and wages	8,759,700	
	Employee benefits	246,300	
	Transportation and communication	46,700	
	Services	280,200	
	Supplies and equipment	33,300	9,366,200
<i>Corporate Services</i>			
	Salaries and wages	1,182,200	
	Employee benefits	147,900	
	Transportation and communication	16,900	
	Services	202,900	
	Supplies and equipment	11,800	1,561,700
<i>Strategic Human Resources</i>			
	Salaries and wages	1,531,000	
	Employee benefits	173,100	
	Transportation and communication	34,800	
	Services	223,900	
	Supplies and equipment	26,800	1,989,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	2,766,100	
	Employee benefits	331,900	
	Transportation and communication	119,500	
	Services	157,800	
	Supplies and equipment	25,000	3,400,300
	<i>Legal Services</i>		
	Salaries and wages	62,500	
	Employee benefits	9,800	
	Transportation and communication	496,200	
	Services	9,577,900	
	Supplies and equipment	170,000	10,316,400
	<i>Information Systems</i>		
	Services	402,600	402,600
	Total Operating Expense to be Voted		28,953,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		29,034,187

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PAY EQUITY COMMISSION - VOTE 1602

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work historically stereotyped as female work. This is carried out through the activities of the Pay Equity Office (PEO), and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act*. To carry out this mandate, the PEO provides public education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Pay Equity Office	2,996,000	2,996,000	-	2,759,474
2	Pay Equity Hearings Tribunal	466,300	466,300	-	239,972
TOTAL OPERATING EXPENSE TO BE VOTED		3,462,300	3,462,300	-	2,999,446
Total Operating Expense		3,462,300	3,462,300	-	2,999,446

PAY EQUITY COMMISSION - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION		
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1602-1	Pay Equity Office	
	Salaries and wages	2,346,000
	Employee benefits	266,100
	Transportation and communication	20,000
	Services	358,900
	Supplies and equipment	5,000
	Total Operating Expense to be Voted	2,996,000
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	275,800
	Employee benefits	39,700
	Transportation and communication	14,900
	Services	134,900
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	466,300
	Total Operating Expense for Pay Equity Commission	3,462,300

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, and modernized collective bargaining information services.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal that mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Dispute resolution services are provided by the ministry's Labour Relations Solutions Division (LRSD). These services include neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, and collective bargaining information, research, and analysis.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Labour Relations Board	13,164,800	12,707,600	457,200	12,474,470
2	Grievance Settlement Board	2,670,900	2,670,900	-	2,150,530
3	Labour Relations Solutions	9,160,700	9,160,700	-	10,179,154
TOTAL OPERATING EXPENSE TO BE VOTED		24,996,400	24,539,200	457,200	24,804,154
Total Operating Expense		24,996,400	24,539,200	457,200	24,804,154

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1603-1	Ontario Labour Relations Board	
	Salaries and wages	9,127,800
	Employee benefits	1,112,100
	Transportation and communication	419,500
	Services	2,423,200
	Supplies and equipment	82,200
	Total Operating Expense to be Voted	13,164,800
1603-2	Grievance Settlement Board	
	Salaries and wages	466,800
	Employee benefits	73,500
	Transportation and communication	127,400
	Services	4,086,100
	Supplies and equipment	23,200
	Subtotal	4,777,000
	Less: Recoveries	2,106,100
	Total Operating Expense to be Voted	2,670,900
1603-3	Labour Relations Solutions	
	Salaries and wages	6,847,000
	Employee benefits	746,200
	Transportation and communication	514,900
	Services	978,700
	Supplies and equipment	73,900
	Total Operating Expense to be Voted	9,160,700
	Total Operating Expense for Labour Relations Program	24,996,400

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (OHSA), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the OHSA and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, occupational health safe excellence program, standards, research and awareness. The Prevention Office establishes standards for, and approval of high risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and grants which provide funding to research partners and recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the OHSA, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the OHSA.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Occupational Health and Safety	100,386,700	101,902,000	(1,515,300)	91,870,973
2	Workplace Safety and Insurance Advisory Program Administration	606,300	606,300	-	605,300
3	Office of the Worker Adviser	12,324,500	12,324,500	-	11,841,803
4	Office of the Employer Adviser	4,019,200	4,019,200	-	3,165,898
7	Prevention Office	122,572,100	137,761,800	(15,189,700)	121,947,451
TOTAL OPERATING EXPENSE TO BE VOTED		239,908,800	256,613,800	(16,705,000)	229,431,425
Total Operating Expense		239,908,800	256,613,800	(16,705,000)	229,431,425

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
6	Occupational Health and Safety	1,000	1,000	-	2,598,158
8	Prevention Office Capital	490,000	695,000	(205,000)	926,830
TOTAL CAPITAL EXPENSE TO BE VOTED		491,000	696,000	(205,000)	3,524,988
S	Amortization, the <i>Financial Administration Act</i>	2,619,400	1,463,600	1,155,800	62,571
Total Statutory Appropriations		2,619,400	1,463,600	1,155,800	62,571
Total Capital Expense		3,110,400	2,159,600	950,800	3,587,559
CAPITAL ASSETS					
5	Occupational Health and Safety	3,769,000	4,402,600	(633,600)	3,884,768
9	OHS Prevention, Capital Assets	8,878,200	6,211,600	2,666,600	2,517,488
TOTAL CAPITAL ASSETS TO BE VOTED		12,647,200	10,614,200	2,033,000	6,402,256
Total Capital Assets		12,647,200	10,614,200	2,033,000	6,402,256

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1604-1	Occupational Health and Safety		
	Salaries and wages	72,711,400	
	Employee benefits	10,801,200	
	Transportation and communication	4,654,900	
	Services	10,454,100	
	Supplies and equipment	1,724,100	
	Transfer payments		
	Grants to Radiation Safety Institute of Canada	40,000	
	Grants to promote improved health and safety practices	1,000	41,000
	Total Operating Expense to be Voted		100,386,700
1604-2	Workplace Safety and Insurance Advisory Program Administration		
	Salaries and wages	506,200	
	Employee benefits	75,900	
	Transportation and communication	8,200	
	Services	5,600	
	Supplies and equipment	10,400	
	Total Operating Expense to be Voted		606,300
1604-3	Office of the Worker Adviser		
	Salaries and wages	8,370,600	
	Employee benefits	1,883,700	
	Transportation and communication	296,000	
	Services	1,674,200	
	Supplies and equipment	100,000	
	Total Operating Expense to be Voted		12,324,500
1604-4	Office of the Employer Adviser		
	Salaries and wages	2,753,600	
	Employee benefits	734,200	
	Transportation and communication	148,700	
	Services	292,900	
	Supplies and equipment	89,800	
	Total Operating Expense to be Voted		4,019,200

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-7	Prevention Office		
	Salaries and wages		10,350,200
	Employee benefits		1,384,500
	Transportation and communication		311,900
	Services		3,582,600
	Supplies and equipment		147,600
	Transfer payments		
	Health and Safety Associations	95,045,300	
	Prevention Research	8,612,200	
	Prevention Grants	3,137,800	106,795,300
	Total Operating Expense to be Voted		122,572,100
	Total Operating Expense for Occupational Health and Safety Program		239,908,800
CAPITAL EXPENSE			
1604-6	Occupational Health and Safety		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,619,400
1604-8	Prevention Office Capital		
	Transfer payments		
	Health and Safety Associations Capital		490,000
	Total Capital Expense to be Voted		490,000
	Total Capital Expense for Occupational Health and Safety Program		3,110,400

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1604-5	Occupational Health and Safety	
	Machinery and equipment - asset costs	1,000
	Business application software - asset costs	3,768,000
	Total Capital Assets to be Voted	3,769,000
1604-9	OHS Prevention, Capital Assets	
	Business application software - asset costs	8,878,200
	Total Capital Assets to be Voted	8,878,200
	Total Capital Assets for Occupational Health and Safety Program	12,647,200

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act*, and the *Protecting Child Performers Act*.

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through inspections, investigations, and enforcement initiatives, and encourages compliance and self-reliance through education, outreach, and partnership efforts.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Employment Standards	41,076,200	41,524,200	(448,000)	132,799,864
	TOTAL OPERATING EXPENSE TO BE VOTED	41,076,200	41,524,200	(448,000)	132,799,864
	Total Operating Expense	41,076,200	41,524,200	(448,000)	132,799,864
CAPITAL EXPENSE					
2	Employment Standards	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,414,800	1,120,300	294,500	960,286
	Total Statutory Appropriations	1,414,800	1,120,300	294,500	960,286
	Total Capital Expense	1,415,800	1,121,300	294,500	960,286
CAPITAL ASSETS					
-	Employment Standards	-	3,569,400	(3,569,400)	701,800
	TOTAL CAPITAL ASSETS TO BE VOTED	-	3,569,400	(3,569,400)	701,800
	Total Capital Assets	-	3,569,400	(3,569,400)	701,800

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1605-1	Employment Standards	
	Salaries and wages	29,664,900
	Employee benefits	4,419,400
	Transportation and communication	1,962,100
	Services	4,384,200
	Supplies and equipment	643,600
	Transfer payments	
	Grants to promote improved employment practices	2,000
	Total Operating Expense to be Voted	41,076,200
	Total Operating Expense for Employment Rights and Responsibilities Program	41,076,200
CAPITAL EXPENSE		
1605-2	Employment Standards	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,414,800
	Total Capital Expense for Employment Rights and Responsibilities Program	1,415,800

EMPLOYMENT ONTARIO - VOTE 1607

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into six categories: Apprenticeship, Employment Supports and Services, Skills Training, Adult Education and Literacy, Local Employment Projects, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, direct delivery apprenticeship offices and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

The skilled trades and apprenticeship system provides modernized, industry-informed training and certification for the skilled trades that is in compliance with the *Building Opportunities in the Skilled Trades Act, 2021* (BOSTA).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Employment Ontario System	1,437,313,900	1,483,664,600	(46,350,700)	1,675,332,875
2	Ontario Fairness Commissioner	1,854,700	1,854,700	-	1,477,772
TOTAL OPERATING EXPENSE TO BE VOTED		1,439,168,600	1,485,519,300	(46,350,700)	1,676,810,647
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>	6,500,000	6,500,000	-	312,094
Total Statutory Appropriations		6,500,000	6,500,000	-	312,094
Total Operating Expense		1,445,668,600	1,492,019,300	(46,350,700)	1,677,122,741

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4	Employment Ontario System	69,001,000	248,001,000	(179,000,000)	53,686,927
	TOTAL CAPITAL EXPENSE TO BE VOTED	69,001,000	248,001,000	(179,000,000)	53,686,927
S	Amortization, the <i>Financial Administration Act</i>	1,850,200	660,500	1,189,700	221,466
	Total Statutory Appropriations	1,850,200	660,500	1,189,700	221,466
	Total Capital Expense	70,851,200	248,661,500	(177,810,300)	53,908,393
CAPITAL ASSETS					
6	Employment Ontario Program, Capital Assets	7,199,500	8,278,500	(1,079,000)	7,342,055
	TOTAL CAPITAL ASSETS TO BE VOTED	7,199,500	8,278,500	(1,079,000)	7,342,055
	Total Capital Assets	7,199,500	8,278,500	(1,079,000)	7,342,055

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION			
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1607-1	Employment Ontario System		
	Salaries and wages		82,622,700
	Employee benefits		12,624,300
	Transportation and communication		1,757,000
	Services		11,556,700
	Supplies and equipment		338,000
	Transfer payments		
	Ontario Co-operative Education Tax Credit	113,944,400	
	Employment and Training	1,214,470,800	1,328,415,200
	Total Operating Expense to be Voted		1,437,313,900
1607-2	Ontario Fairness Commissioner		
	Salaries and wages		800,300
	Employee benefits		119,500
	Services		934,900
	Total Operating Expense to be Voted		1,854,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>		6,500,000
	Total Operating Expense for Employment Ontario		1,445,668,600

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1607-4	Employment Ontario System		
	Transfer payments		
	Skills Development Fund Capital	45,000,000	
	Apprenticeship Capital Grant	24,000,000	69,000,000
	Other transactions		1,000
	Total Capital Expense to be Voted		69,001,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,850,200
	Total Capital Expense for Employment Ontario		70,851,200
CAPITAL ASSETS			
1607-6	Employment Ontario Program, Capital Assets		
	Business application software - asset costs		7,199,500
	Total Capital Assets to be Voted		7,199,500
	Total Capital Assets for Employment Ontario		7,199,500

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608

Global Talent and Settlement Services helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers settlement services and English and French as a Second Language training to help newcomers settle and integrate successfully in Ontario and develop the official language skills needed for effective community and labour market participation. The program also leads immigration policy development and initiatives to address barriers to foreign qualification recognition to help skilled immigrants join the labour force quickly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Immigrant Nominee Program	26,568,300	30,884,600	(4,316,300)	14,502,640
2	Adult Language Training Program	83,359,600	83,375,200	(15,600)	79,243,599
TOTAL OPERATING EXPENSE TO BE VOTED		109,927,900	114,259,800	(4,331,900)	93,746,239
Total Operating Expense		109,927,900	114,259,800	(4,331,900)	93,746,239

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1608-1	Ontario Immigrant Nominee Program	
	Salaries and wages	15,712,500
	Employee benefits	2,461,800
	Transportation and communication	342,100
	Services	7,857,200
	Supplies and equipment	194,700
	Total Operating Expense to be Voted	26,568,300
1608-2	Adult Language Training Program	
	Salaries and wages	4,771,800
	Employee benefits	624,000
	Transportation and communication	53,600
	Services	401,000
	Supplies and equipment	45,000
	Transfer payments	
	Settlement and Integration Transfer Payment	77,464,200
	Total Operating Expense to be Voted	83,359,600
	Total Operating Expense for Global Talent and Settlement Services	109,927,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,890,499,314	2,089,324,131
Government Reorganization		
Transfer of functions from other Ministries	64,725,700	100,657,360
Transfer of functions to other Ministries	-	(1,030,380)
Restated Total Operating Expense	1,955,225,014	2,188,951,111

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The King of Canada, His Majesty King Charles III, is the Head of State and is represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is empowered with the constitutional and representational responsibilities of the Crown in the Province.

The Office of the Lieutenant Governor provides the services that are required by the Lieutenant Governor in performing their constitutional, representational and community duties. The Office of the Lieutenant Governor provides support (such as administration, strategic planning, communications and events management) that enables the Lieutenant Governor to exercise the Crown's powers for the Legislature and the Government of Ontario, represent all Ontarians when interacting with important visitors from outside Ontario and abroad, and recognize excellence and achievements through Ontario's honours system.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1701	Office of the Lieutenant Governor Program	2,652,400	2,831,400	(179,000)	1,928,121
	TOTAL OPERATING EXPENSE TO BE VOTED	2,652,400	2,831,400	(179,000)	1,928,121
	Ministry Total Operating Expense	2,652,400	2,831,400	(179,000)	1,928,121
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,652,400	2,831,400	(179,000)	1,928,121

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The Office of the Lieutenant Governor Program provides services to support the Lieutenant Governor in fulfilling their constitutional, representational and community responsibilities.

The Program provides services that support the Lieutenant Governor in performing their constitutional duties, including appointment of the Premier; appointment of Cabinet ministers on the advice of the Premier, ratification of Orders-in-Council recommended by Cabinet, summoning, proroguing and dissolving the Legislature, and granting Royal Assent to bills passed by the Legislative Assembly. The Program also enables the Office of the Lieutenant Governor to plan and implement the many activities and programs undertaken by the Lieutenant Governor across Ontario and abroad. These activities and programs focus on recognizing excellence and achievements of Ontarians and promoting reconciliation, unity and identity of Ontarians. In addition, the Program supports the Lieutenant Governor in fulfilling their duties in all aspects of the Ontario's honours system, including the Order of Ontario, several Ontario medals and awards, and various Lieutenant Governor's awards.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	2,652,400	2,831,400	(179,000)	1,928,121
TOTAL OPERATING EXPENSE TO BE VOTED		2,652,400	2,831,400	(179,000)	1,928,121
Total Operating Expense		2,652,400	2,831,400	(179,000)	1,928,121

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	1,866,200
	Employee benefits	198,300
	Transportation and communication	52,100
	Services	792,500
	Supplies and equipment	87,500
	Other transactions	
	Discretionary allowance	155,800
	Subtotal	3,152,400
	Less: Recoveries	500,000
	Total Operating Expense to be Voted	2,652,400
	Total Operating Expense for Office of the Lieutenant Governor Program	2,652,400

MINISTRY OF LONG-TERM CARE

Ontario is continuing to implement its strategic priorities to fix the long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the government is making investments in four priority areas - Staffing and Care; Quality and Enforcement; Building Modern, Safe and Comfortable Homes; and Supporting the Broader Continuum of Services for Seniors.

The Ministry of Long-Term Care also works alongside the Ministry of Health, Ontario Health, and Home and Community Care Support Services to put people at the centre of their care by making sure patients receive care, support, dignity and respect as they transition out of hospital and into a long-term care home of their choice.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4501	Ministry Administration Program	11,218,100	7,401,200	3,816,900	8,402,341
4502	Long-Term Care Homes Program	9,328,257,200	8,292,225,400	1,036,031,800	7,141,977,741
TOTAL OPERATING EXPENSE TO BE VOTED		9,339,475,300	8,299,626,600	1,039,848,700	7,150,380,082
Statutory Appropriations		314,014	314,014	-	16,667
Ministry Total Operating Expense		9,339,789,314	8,299,940,614	1,039,848,700	7,150,396,749
Consolidation Adjustment - Colleges		(12,220,300)	-	(12,220,300)	(15,732,916)
Consolidation Adjustment - Ontario Health		(5,013,477,600)	(4,988,085,000)	(25,392,600)	(4,523,069,323)
Consolidation Adjustment - Hospitals		(188,017,300)	(161,969,700)	(26,047,600)	(159,619,166)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(3,000,000)	-	(3,000,000)	(4,709,029)
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(123,395)
Total Including Consolidation & Other Adjustments		4,123,074,114	3,149,885,914	973,188,200	2,447,142,920
OPERATING ASSETS					
4502	Long-Term Care Homes Program	20,430,000	20,430,000	-	20,429,959
TOTAL OPERATING ASSETS TO BE VOTED		20,430,000	20,430,000	-	20,429,959
Ministry Total Operating Assets		20,430,000	20,430,000	-	20,429,959

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4502	Long-Term Care Homes Program	1,000	83,731,800	(83,730,800)	51,556,839
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	83,731,800	(83,730,800)	51,556,839
Ministry Total Capital Expense		1,000	83,731,800	(83,730,800)	51,556,839
Consolidation Adjustment - Hospitals		-	(83,730,800)	83,730,800	(51,556,839)
Total Including Consolidation & Other Adjustments		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		4,123,075,114	3,149,886,914	973,188,200	2,447,142,920

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501

The Ministry Administration Program, which includes the Offices of the Minister, Deputy Minister and the Parliamentary Assistant, Corporate Services and the Communications Branch delivers planning, advisory and controllership activities, in establishing the overall direction of the Ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	11,218,100	7,401,200	3,816,900	8,402,341
	TOTAL OPERATING EXPENSE TO BE VOTED	11,218,100	7,401,200	3,816,900	8,402,341
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	16,667
	Total Operating Expense	11,282,114	7,465,214	3,816,900	8,419,008

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4501-1	Ministry Administration		
	Salaries and wages		9,414,500
	Employee benefits		664,800
	Transportation and communication		134,200
	Services		990,600
	Supplies and equipment		14,000
	Total Operating Expense to be Voted		11,218,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	7,203,800	
	Employee benefits	346,200	
	Transportation and communication	97,900	
	Services	170,200	
	Supplies and equipment	7,100	7,825,200
<i>Communications</i>			
	Salaries and wages	2,210,700	
	Employee benefits	318,600	
	Transportation and communication	36,300	
	Services	820,400	
	Supplies and equipment	6,900	3,392,900
	Total Operating Expense to be Voted		11,218,100
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		11,282,114

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

Ontario is continuing to implement its strategic priorities to fix the long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the government is making investments in four priority areas - Staffing and Care; Quality and Enforcement; Building Modern, Safe and Comfortable Homes; and Supporting the Broader Continuum of Services for Seniors. As well, the government is working across the health and long-term care systems to ensure Ontarians are able to receive the right care in the right place.

To support these priorities, the Ministry of Long-Term Care will continue progress on growing the long-term care workforce and reaching the legislated Direct hour of care targets; further advance the development of more than 30,000 new long-term care beds by 2028 and the upgrade of more than 28,000 beds to modern design standards; expand inspections capacity and tools and drive a culture of continuous quality improvement; and enhance access to needed supports such as community paramedic services and diagnostic services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Long-Term Care Homes Program	9,328,257,200	8,292,225,400	1,036,031,800	7,141,977,741
	TOTAL OPERATING EXPENSE TO BE VOTED	9,328,257,200	8,292,225,400	1,036,031,800	7,141,977,741
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	250,000	-	-
	Total Statutory Appropriations	250,000	250,000	-	-
	Total Operating Expense	9,328,507,200	8,292,475,400	1,036,031,800	7,141,977,741
OPERATING ASSETS					
10	Long-Term Care Program	20,430,000	20,430,000	-	20,429,959
	TOTAL OPERATING ASSETS TO BE VOTED	20,430,000	20,430,000	-	20,429,959
	Total Operating Assets	20,430,000	20,430,000	-	20,429,959
CAPITAL EXPENSE					
2	Long-Term Care Program	1,000	83,731,800	(83,730,800)	51,556,839
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	83,731,800	(83,730,800)	51,556,839
	Total Capital Expense	1,000	83,731,800	(83,730,800)	51,556,839

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4502-1	Long-Term Care Homes Program		
	Salaries and wages		63,666,900
	Employee benefits		8,830,300
	Transportation and communication		3,107,600
	Services		21,605,500
	Supplies and equipment		222,100
	Transfer payments		
	Long-Term Care Homes - Development	1,067,463,300	
	Long-Term Care Homes - System Capacity and Modernization	2,613,968,500	
	Long-Term Care Homes - Operations	5,549,393,000	9,230,824,800
	Total Operating Expense to be Voted		9,328,257,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		250,000
	Total Operating Expense for Long-Term Care Homes Program		9,328,507,200
OPERATING ASSETS			
4502-10	Long-Term Care Program		
	Advances and recoverable amounts		
	Long-Term Care Homes - Operations		20,430,000
	Total Operating Assets to be Voted		20,430,000
	Total Operating Assets for Long-Term Care Homes Program		20,430,000
CAPITAL EXPENSE			
4502-2	Long-Term Care Program		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Long-Term Care Homes Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	8,299,671,514	7,149,041,209
Government Reorganization		
Transfer of functions from other Ministries	269,100	1,355,540
Restated Total Operating Expense	8,299,940,614	7,150,396,749

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF MINES

As the ministry for the provincial minerals sector, the Ministry of Mines (MINES) strives to support Ontario's economic prosperity, environmental sustainability, and quality of life for the people of Ontario. MINES promotes economic growth and job creation by supporting the mines and minerals sector; conducts monitoring, research and planning for the management and use of Ontario's mineral resources; and develops legislation, policies and implements programs to regulate the sustainable and responsible use and management of Ontario's mineral resources in a manner consistent with the recognition and affirmation of existing Aboriginal and treaty rights (including the duty to consult). MINES's Ontario Geological Survey promotes investment and exploration by providing geoscience information to clients on Ontario's mineral resources. This supports a range of provincial development, planning, environmental, energy, and climate change policy priorities. The Ministry ensures safe, environmentally sound mineral development and rehabilitation of mining lands including the management of Ontario's Crown Lands and related land tenure for mining purposes. The Critical Minerals Strategy is a comprehensive, five-year blueprint to strengthen Ontario's position in supplying critical minerals, while supporting the transition to a greener, sustainable global economy. Initiatives within the strategy like the Ontario Junior Exploration Program and the Critical Minerals Innovation Fund help encourage exploration and innovation, grow the industry, and create new jobs.

MINES supports policy and program development for the Ring of Fire. The Ministry works with Indigenous communities, mining companies and other partners to encourage responsible, sustainable development. The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, to inform the development and implementation of mining policies, programs, and initiatives, and to increase Indigenous partnerships and participation in mining sectors. MINES ensures Indigenous communities share in the benefits of resource development from mining through the Resource Revenue Sharing for Mining program.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4901	Ministry Administration Program	7,302,700	6,009,200	1,293,500	6,358,060
4902	Mines and Minerals Program	190,923,400	155,410,300	35,513,100	138,195,229
TOTAL OPERATING EXPENSE TO BE VOTED		198,226,100	161,419,500	36,806,600	144,553,289
	Statutory Appropriations	466,014	466,014	-	79,398
	Ministry Total Operating Expense	198,692,114	161,885,514	36,806,600	144,632,687
	Consolidation Adjustment - Ontario Clean Water Agency	-	-	-	(2,145,119)
	Consolidation Adjustment - General Real Estate Portfolio	(3,077,900)	(3,287,000)	209,100	(3,331,177)
Total Including Consolidation & Other Adjustments		195,614,214	158,598,514	37,015,700	139,156,391
OPERATING ASSETS					
4901	Ministry Administration Program	1,000	1,000	-	-
4902	Mines and Minerals Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		2,000	2,000	-	-
	Ministry Total Operating Assets	2,000	2,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4901	Ministry Administration Program	1,000	1,000	-	-
4902	Mines and Minerals Program	12,802,000	14,014,500	(1,212,500)	94,606,291
TOTAL CAPITAL EXPENSE TO BE VOTED		12,803,000	14,015,500	(1,212,500)	94,606,291
	Statutory Appropriations	709,500	639,500	70,000	530,108
	Ministry Total Capital Expense	13,512,500	14,655,000	(1,142,500)	95,136,399
	Consolidation Adjustment - General Real Estate Portfolio	-	(993,600)	993,600	(1,441,688)
	Total Including Consolidation & Other Adjustments	13,512,500	13,661,400	(148,900)	93,694,711
CAPITAL ASSETS					
4901	Ministry Administration Program	1,000	1,000	-	-
4902	Mines and Minerals Program	601,000	601,000	-	800,000
TOTAL CAPITAL ASSETS TO BE VOTED		602,000	602,000	-	800,000
	Ministry Total Capital Assets	602,000	602,000	-	800,000
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		209,126,714	172,259,914	36,866,800	232,851,102

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal and audit services. It also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration, Operating Expense	7,302,700	6,009,200	1,293,500	6,358,060
	TOTAL OPERATING EXPENSE TO BE VOTED	7,302,700	6,009,200	1,293,500	6,358,060
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	35,093
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	11,574
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	46,667
	Total Operating Expense	7,367,714	6,074,214	1,293,500	6,404,727
OPERATING ASSETS					
2	Ministry Administration, Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Ministry Administration, Capital Expense	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration, Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4901-1	Ministry Administration, Operating Expense		
	Salaries and wages		4,697,200
	Employee benefits		540,700
	Transportation and communication		267,200
	Services		7,545,000
	Supplies and equipment		120,200
	Subtotal		13,170,300
	Less: Recoveries		5,867,600
	Total Operating Expense to be Voted		7,302,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,101,900	
	Employee benefits	144,800	
	Transportation and communication	92,000	
	Services	356,000	
	Supplies and equipment	34,400	1,729,100
<i>Finance and Administrative Services</i>			
	Salaries and wages	1,308,800	
	Employee benefits	114,600	
	Transportation and communication	68,000	
	Services	5,251,000	
	Supplies and equipment	39,800	
	Subtotal	6,782,200	
	Less: Recoveries	5,000,000	1,782,200
<i>Human Resources</i>			
	Salaries and wages	487,400	
	Employee benefits	116,800	
	Transportation and communication	25,200	
	Services	49,600	
	Supplies and equipment	13,100	692,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communication Services</i>		
	Salaries and wages	715,400	
	Employee benefits	70,500	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	969,500
	<i>Analysis and Planning</i>		
	Salaries and wages	1,083,700	
	Employee benefits	94,000	
	Transportation and communication	48,200	
	Services	44,700	
	Supplies and equipment	14,400	
	Subtotal	1,285,000	
	Less: Recoveries	631,700	653,300
	<i>Legal Services</i>		
	Transportation and communication	14,500	
	Services	1,260,300	
	Supplies and equipment	7,500	1,282,300
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		7,302,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		7,367,714

MINISTRY ADMINISTRATION PROGRAM - VOTE 4901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
4901-2	Ministry Administration, Operating Assets	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
4901-3	Ministry Administration, Capital Expense	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
4901-4	Ministry Administration, Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

MINES AND MINERALS PROGRAM - VOTE 4902

This program encourages, promotes, and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's *Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands. It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's Duty to Consult obligations.

This program generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

The program delivers on the commitments in the Critical Minerals Strategy including efforts to connect Ontario's abundant critical minerals deposits, with our world-class manufacturing sector. The goal is to elevate and secure Ontario's place as a globally competitive jurisdiction that is ready to meet increasing global demand for critical minerals.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to development in the Ring of Fire. A dedicated team works with all parties involved, consulting with Northerners including Indigenous people and the mining community to encourage the region's responsible, sustainable development.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	190,923,400	155,410,300	35,513,100	138,195,229
	TOTAL OPERATING EXPENSE TO BE VOTED	190,923,400	155,410,300	35,513,100	138,195,229
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	32,731
	Total Statutory Appropriations	401,000	401,000	-	32,731
	Total Operating Expense	191,324,400	155,811,300	35,513,100	138,227,960
OPERATING ASSETS					
3	Mines and Minerals, Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Mineral Sector Competitiveness, Capital Expense	9,952,500	14,012,500	(4,060,000)	8,594,291
5	Environmental Remediation for Mining, Capital Expense	2,849,500	2,000	2,847,500	86,012,000
TOTAL CAPITAL EXPENSE TO BE VOTED		12,802,000	14,014,500	(1,212,500)	94,606,291
S	Amortization, the <i>Financial Administration Act</i>	708,500	638,500	70,000	530,108
Total Statutory Appropriations		708,500	638,500	70,000	530,108
Total Capital Expense		13,510,500	14,653,000	(1,142,500)	95,136,399
CAPITAL ASSETS					
4	Mines and Minerals, Capital Assets	601,000	601,000	-	800,000
TOTAL CAPITAL ASSETS TO BE VOTED		601,000	601,000	-	800,000
Total Capital Assets		601,000	601,000	-	800,000

MINES AND MINERALS PROGRAM - VOTE 4902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4902-1	Mineral Sector Competitiveness		
	Salaries and wages		25,615,600
	Employee benefits		3,412,100
	Transportation and communication		1,093,500
	Services		16,773,700
	Supplies and equipment		1,454,700
	Transfer payments		
	Reporting Ontario's Mining Activities	85,000	
	Focused Flow-through Share Tax Credit	18,147,200	
	Ontario Junior Exploration Program	10,000,000	
	Critical Minerals Innovation Fund	5,000,000	
	Mineral Development and Investment	100,000	
	Indigenous Economic Development	60,571,400	
	Resource Revenue Sharing for Mining	48,570,200	
	Mapping Ontario's Geological Opportunities	100,000	142,573,800
	Total Operating Expense to be Voted		190,923,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		191,324,400
OPERATING ASSETS			
4902-3	Mines and Minerals, Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000

MINES AND MINERALS PROGRAM - VOTE 4902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
4902-2	Mineral Sector Competitiveness, Capital Expense	
	Services	5,530,500
	Supplies and equipment	260,000
	Transfer payments	
	Matawa Broadband	4,160,000
	Indigenous Opportunities in Abandoned Mine Rehabilitation	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	9,952,500
4902-5	Environmental Remediation for Mining, Capital Expense	
	Services	2,848,500
	Transfer payments	
	Indigenous Partnerships - Environmental Remediation for Abandoned Mines	1,000
	Total Capital Expense to be Voted	2,849,500
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	708,500
	Total Capital Expense for Mines and Minerals Program	13,510,500
CAPITAL ASSETS		
4902-4	Mines and Minerals, Capital Assets	
	Machinery and equipment - asset costs	601,000
	Total Capital Assets to be Voted	601,000
	Total Capital Assets for Mines and Minerals Program	601,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	161,885,514	-
Government Reorganization		
Transfer of functions from other Ministries	-	144,835,429
Transfer of functions to other Ministries	-	(202,742)
Restated Total Operating Expense	161,885,514	144,632,687

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	14,655,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	95,136,399
Restated Total Capital Expense	14,655,000	95,136,399

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	602,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	800,000
Restated Total Capital Assets	602,000	800,000

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The Ministry of Municipal Affairs and Housing provides leadership to help ensure communities are served by strong, efficient local governments and that all people in Ontario have access to housing that meets their needs.

To achieve these goals, the ministry develops, coordinates, and implements Ontario government policies, legislation, regulation, and programs that impact municipalities, housing, municipal service managers, and Indigenous program administrators. It also manages:

- intergovernmental relationships with federal, provincial, and municipal stakeholders
- provincial business relationships with key growth partners, and the
- implementation of the Association of Municipalities of Ontario Memorandum of Understanding and the Toronto-Ontario Consultation and Collaboration Agreement.

The ministry also develops and administers policies and programs in support of:

- municipal administration, governance, and finance
- infrastructure improvement
- municipal and provincial land use planning
- growth management
- building regulation
- community and supportive housing
- market housing supply (including residential and commercial tenancy regulation)
- homelessness response and prevention programs, and
- disaster recovery.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1901	Ministry Administration Program	23,712,000	20,326,900	3,385,100	20,901,729
1902	Municipal Services	23,763,500	48,485,400	(24,721,900)	284,620,118
1903	Local Government and Planning Policy	22,047,200	21,442,200	605,000	16,581,909
1904	Housing Program	1,134,707,500	1,090,470,800	44,236,700	988,956,551
TOTAL OPERATING EXPENSE TO BE VOTED		1,204,230,200	1,180,725,300	23,504,900	1,311,060,307
Statutory Appropriations		792,592	1,459,992	(667,400)	2,512,804
Ministry Total Operating Expense		1,205,022,792	1,182,185,292	22,837,500	1,313,573,111
Operating Expense Adjustment - Canada Mortgage and Housing Corporation		-	-	-	796,655
Consolidation Adjustment - Public Housing Debentures - Interest on Debt		(702,200)	(1,369,600)	667,400	(2,352,180)
Consolidation Adjustment - General Real Estate Portfolio		(34,400)	(47,300)	12,900	-
Total Including Consolidation & Other Adjustments		1,204,286,192	1,180,768,392	23,517,800	1,312,017,586

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
1903	Local Government and Planning Policy	3,600,000	3,600,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		3,600,000	3,600,000	-	-
Ministry Total Operating Assets		3,600,000	3,600,000	-	-
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1902	Municipal Services	2,000	2,000	-	6,599,000
1904	Housing Program	848,258,700	264,239,300	584,019,400	243,762,826
TOTAL CAPITAL EXPENSE TO BE VOTED		848,261,700	264,242,300	584,019,400	250,361,826
Statutory Appropriations		636,500	636,500	-	604,398
Ministry Total Capital Expense		848,898,200	264,878,800	584,019,400	250,966,224
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		2,053,184,392	1,445,647,192	607,537,200	1,562,983,810

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are to: provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), as well as corporate programs and activities of the ministry; provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry and its agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	23,712,000	20,326,900	3,385,100	20,901,729
	TOTAL OPERATING EXPENSE TO BE VOTED	23,712,000	20,326,900	3,385,100	20,901,729
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	17,219
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	83,187
	Total Operating Expense	23,799,392	20,414,292	3,385,100	20,984,916
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		13,650,800
	Employee benefits		1,322,900
	Transportation and communication		250,400
	Services		8,440,000
	Supplies and equipment		47,900
	Total Operating Expense to be Voted		23,712,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,649,900	
	Employee benefits	451,100	
	Transportation and communication	82,300	
	Services	243,900	
	Supplies and equipment	7,400	4,434,600
<i>Communications Services</i>			
	Salaries and wages	2,966,200	
	Employee benefits	274,800	
	Transportation and communication	17,700	
	Services	233,100	
	Supplies and equipment	2,500	3,494,300
<i>Financial and Administrative Services</i>			
	Salaries and wages	5,685,700	
	Employee benefits	391,600	
	Transportation and communication	92,700	
	Services	991,200	
	Supplies and equipment	17,900	7,179,100
<i>Human Resources</i>			
	Salaries and wages	1,309,000	
	Employee benefits	205,400	
	Transportation and communication	33,900	
	Services	233,000	
	Supplies and equipment	6,200	1,787,500

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	23,800	
	Services	5,872,300	
	Supplies and equipment	13,900	5,950,000
	<i>Information Systems</i>		
	Services	866,500	866,500
	Total Operating Expense to be Voted		23,712,000
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		23,799,392
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

MUNICIPAL SERVICES - VOTE 1902

The objectives of this program are to build strong local governments, promote well-planned, safe, complete, and thriving communities and increase the supply of housing through direct engagement with municipal clients. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act* and related legislation, regulations, policies, and transfer payment programs; strengthen municipal capacity to deliver efficient services that meet local needs and achieve financial sustainability, prosperity and resiliency; and lead the province's one-window land-use planning system to support increased housing supply and economic development opportunities. In addition, this program provides provincial disaster recovery assistance, including the Municipal Disaster Recovery Assistance, and Disaster Recovery Assistance for Ontarians programs, and manages the ministry's Order-in-Council Emergency Management Program.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
4	Municipal Services	23,763,500	48,485,400	(24,721,900)	284,620,118
TOTAL OPERATING EXPENSE TO BE VOTED		23,763,500	48,485,400	(24,721,900)	284,620,118
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	77,437
Total Statutory Appropriations		1,000	1,000	-	77,437
Total Operating Expense		23,764,500	48,486,400	(24,721,900)	284,697,555
CAPITAL EXPENSE					
3	Municipal Services	2,000	2,000	-	6,599,000
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	6,599,000
Total Capital Expense		2,000	2,000	-	6,599,000

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1902-4	Municipal Services		
	Salaries and wages		17,023,100
	Employee benefits		1,938,300
	Transportation and communication		442,600
	Services		2,245,000
	Supplies and equipment		77,400
	Transfer payments		
	Disaster Recovery Assistance for Ontarians	1,000	
	Municipal Disaster Recovery Assistance	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	
	Assistance to Moosonee	1,684,100	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Assistance to Planning Boards	350,000	96,397,100
	Subtotal		118,123,500
	Less: Recoveries		94,360,000
	Total Operating Expense to be Voted		23,763,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Municipal Services		23,764,500

MUNICIPAL SERVICES - VOTE 1902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
1902-3	Municipal Services		
	Transfer payments		
	Municipal Disaster Recovery Assistance	1,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	2,000
	Total Capital Expense to be Voted		2,000
	Total Capital Expense for Municipal Services		2,000

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903

The objectives of this program are to ensure Ontario's municipalities are well-planned, and effectively provide services to their residents and businesses. This program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency and effectiveness of local government and democratic processes. The ministry works across government and in partnership with municipalities to advance shared priorities, such as long-term municipal sustainability and evidence-based decision-making. Activities include overseeing the *Municipal Act*, *City of Toronto Act*, *Planning Act*, *Development Charges Act*, *Municipal Elections Act* and *Municipal Conflict of Interest Act*.

Through this program, effective partnerships with municipalities, businesses, environmental, non-governmental organizations, Indigenous peoples, other ministries, and other governments are built and maintained. The program strengthens the province's relationship with Ontario's 444 municipalities through the implementation of the Memorandum of Understanding with the Association of Municipalities of Ontario and the Toronto-Ontario Consultation and Collaboration Agreement.

The program also oversees the Provincial Policy Statement, *Greenbelt Act*, *Ontario Planning and Development Act*, *Places to Grow Act* and the *Building Code Act*. This includes overseeing geographic-specific regulatory policy such as the Growth Plan for the Greater Golden Horseshoe, the Greenbelt Plan, and the Oak Ridges Moraine Conservation Plan. Additionally, the program supports environmental protection, preservation of agricultural land, and conservation of greenspace while also providing a legislative framework for land use planning and development approvals, including the administration of Ontario's Building Code.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
7	Local Government	7,557,800	7,257,800	300,000	5,573,451
10	Planning and Growth Policy	14,489,400	14,184,400	305,000	11,008,458
TOTAL OPERATING EXPENSE TO BE VOTED		22,047,200	21,442,200	605,000	16,581,909
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
Total Operating Expense		22,048,200	21,443,200	605,000	16,581,909
OPERATING ASSETS					
11	Advances and Recoverables	3,600,000	3,600,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		3,600,000	3,600,000	-	-
Total Operating Assets		3,600,000	3,600,000	-	-

LOCAL GOVERNMENT AND PLANNING POLICY - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1903-7	Local Government	
	Salaries and wages	6,132,900
	Employee benefits	490,200
	Transportation and communication	88,400
	Services	837,800
	Supplies and equipment	8,500
	Total Operating Expense to be Voted	7,557,800
1903-10	Planning and Growth Policy	
	Salaries and wages	9,204,100
	Employee benefits	1,051,400
	Transportation and communication	264,900
	Services	3,883,600
	Supplies and equipment	85,400
	Total Operating Expense to be Voted	14,489,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Local Government and Planning Policy	22,048,200
OPERATING ASSETS		
1903-11	Advances and Recoverables	
	Advances and recoverable amounts	3,600,000
	Total Operating Assets to be Voted	3,600,000
	Total Operating Assets for Local Government and Planning Policy	3,600,000

HOUSING PROGRAM - VOTE 1904

The objectives of this program are to deliver on community and supportive housing; homelessness response, prevention and reduction; and market housing supply. This includes: engaging with stakeholders on opportunities to improve housing; working horizontally to lead policy and legislative changes to increase and maintain both affordable and market housing supply and improve overall housing affordability; supporting housing development on surplus government properties, including attainable housing; supporting innovative approaches to increase housing supply, including modular housing; maintaining a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing; supporting municipalities, municipal service managers, housing providers, Indigenous program administrators and other external stakeholders, to help them meet their housing responsibilities; and to continue supporting vulnerable populations through homelessness prevention and portable housing benefit programs.

To meet its objectives, the program provides a full range of services: policy and legislative development, research, coordination, and implementation; data analytics and reporting; program design and delivery; complaints resolution and enforcement; residential and commercial tenancy regulation; and program funding.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Community and Market Housing	1,132,888,900	1,088,652,200	44,236,700	987,455,370
3	Residential Tenancy	1,818,600	1,818,600	-	1,501,181
TOTAL OPERATING EXPENSE TO BE VOTED		1,134,707,500	1,090,470,800	44,236,700	988,956,551
S	Interest on Debt, the <i>Financial Administration Act</i>	702,200	1,369,600	(667,400)	2,352,180
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		703,200	1,370,600	(667,400)	2,352,180
Total Operating Expense		1,135,410,700	1,091,841,400	43,569,300	991,308,731

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4	Community and Market Housing Capital	848,257,700	264,238,300	584,019,400	243,762,826
5	Community and Market Housing Capital, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		848,258,700	264,239,300	584,019,400	243,762,826
S	Amortization, the <i>Financial Administration Act</i>	636,500	636,500	-	604,398
Total Statutory Appropriations		636,500	636,500	-	604,398
Total Capital Expense		848,895,200	264,875,800	584,019,400	244,367,224

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1904-2	Community and Market Housing		
	Salaries and wages		20,494,100
	Employee benefits		2,428,000
	Transportation and communication		194,700
	Services		3,797,600
	Supplies and equipment		33,000
	Transfer payments		
	Community Housing Programs	168,755,000	
	Indigenous and Community Housing Initiatives	8,473,300	
	National Housing Strategy Programs	275,887,000	
	Building Faster Fund	1,000	
	Homelessness Programs	670,730,200	1,123,846,500
	Other transactions		7,481,500
	Subtotal		1,158,275,400
	Less: Recoveries		25,386,500
	Total Operating Expense to be Voted		1,132,888,900
1904-3	Residential Tenancy		
	Salaries and wages		1,573,800
	Employee benefits		133,500
	Transportation and communication		24,700
	Services		83,600
	Supplies and equipment		3,000
	Total Operating Expense to be Voted		1,818,600
Statutory Appropriations			
	Other transactions		
S	Interest on Debt, the <i>Financial Administration Act</i>		702,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Housing Program		1,135,410,700

HOUSING PROGRAM - VOTE 1904, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1904-4	Community and Market Housing Capital		
	Transfer payments		
	Homelessness Programs	36,954,100	
	Community Housing Programs	18,300,000	
	National Housing Strategy Programs	243,001,600	
	Building Faster Fund	550,000,000	
	Housing Lands - Sale	1,000	
	Housing Lands - Lease	1,000	848,257,700
	Total Capital Expense to be Voted		848,257,700
1904-5	Community and Market Housing Capital, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		636,500
	Total Capital Expense for Housing Program		848,895,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,182,185,292	1,313,601,141
Government Reorganization		
Transfer of functions to other Ministries	-	(28,030)
Restated Total Operating Expense	1,182,185,292	1,313,573,111

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NATURAL RESOURCES AND FORESTRY

The Ministry of Natural Resources and Forestry (MNRF) oversees the management of Ontario's natural resources including forests, fisheries, wildlife, aggregates, petroleum resources and Crown lands. The Ministry envisions a healthy and naturally diverse environment that enables and contributes to responsible development in Ontario.

MNRF's mission is to protect and manage our natural resources in a sustainable way to ensure that they are available for the enjoyment and use of future generations.

The Ministry strives to achieve its vision and mission by promoting knowledge of Ontario's natural resources, their management and opportunities for enjoyment; strengthening management of natural resources to ensure environmental integrity and resilience; and increasing natural resource-related economic benefits through innovation and sustainable resource management.

MNRF provides support to the province, including frontline wildland fire management operations, in the delivery of emergency management responsibilities in Ontario, while providing services to protect people and economic values from wildland fires, floods, drought, subsurface gas migration and other natural hazards.

MNRF works with Indigenous communities, forest industry, aggregates sector and other partners to encourage responsible, sustainable development. The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, in order to inform the development and implementation of economic policies, programs and initiatives. The Ministry also works to increase Indigenous partnership and participation in the forestry and aggregates sectors, including resource revenue sharing.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2101	Ministry Administration Program	31,104,200	38,030,000	(6,925,800)	38,533,212
2103	Natural Resource Management Program	394,954,600	375,386,600	19,568,000	319,550,627
2104	Public Protection	174,814,800	171,070,200	3,744,600	131,774,425
2105	Land and Resources Information and Information Technology Cluster Program	32,715,000	30,911,000	1,804,000	32,647,476
TOTAL OPERATING EXPENSE TO BE VOTED		633,588,600	615,397,800	18,190,800	522,505,740
Statutory Appropriations		5,167,014	5,167,014	-	6,908,203
Ministry Total Operating Expense		638,755,614	620,564,814	18,190,800	529,413,943

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	67,000,000	75,000,000	(8,000,000)	73,739,933
	Consolidation Adjustment - Algonquin Forest Authority	24,002,000	25,990,000	(1,988,000)	18,483,897
	Consolidation Adjustment - Forest Renewal Trust	45,838,800	57,088,700	(11,249,900)	57,863,556
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	5,327,950
	Consolidation Adjustment - Forestry Futures Trust	1,000,000	1,560,900	(560,900)	-
	Consolidation Adjustment - Colleges	-	-	-	(5,000)
	Consolidation Adjustment - General Real Estate Portfolio	(23,370,500)	(23,093,400)	(277,100)	(24,886,716)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(175,665)
	Total Including Consolidation & Other Adjustments	753,225,914	757,111,014	(3,885,100)	659,761,898
OPERATING ASSETS					
2103	Natural Resource Management Program	3,391,100	3,967,800	(576,700)	2,431,466
2104	Public Protection	46,500	46,500	-	54,487
	TOTAL OPERATING ASSETS TO BE VOTED	3,437,600	4,014,300	(576,700)	2,485,953
	Ministry Total Operating Assets	3,437,600	4,014,300	(576,700)	2,485,953

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2103	Natural Resource Management Program	28,862,300	33,193,800	(4,331,500)	32,304,353
2104	Public Protection	5,084,000	4,744,800	339,200	4,495,984
TOTAL CAPITAL EXPENSE TO BE VOTED		33,946,300	37,938,600	(3,992,300)	36,800,337
Statutory Appropriations		30,054,500	27,591,500	2,463,000	16,808,798
Ministry Total Capital Expense		64,000,800	65,530,100	(1,529,300)	53,609,135
Consolidation Adjustment - Algonquin Forest Authority		75,000	110,000	(35,000)	88,814
Other Adjustment - Asset Retirement Obligation Revaluation		-	-	-	461,950
Consolidation Adjustment - General Real Estate Portfolio		(375,000)	(1,641,800)	1,266,800	(724,205)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(1,789,000)	-	(1,789,000)	(2,870,992)
Total Including Consolidation & Other Adjustments		61,911,800	63,998,300	(2,086,500)	50,564,702
CAPITAL ASSETS					
2103	Natural Resource Management Program	38,268,000	32,361,200	5,906,800	32,344,965
2104	Public Protection	25,146,000	27,490,100	(2,344,100)	20,516,058
TOTAL CAPITAL ASSETS TO BE VOTED		63,414,000	59,851,300	3,562,700	52,861,023
Ministry Total Capital Assets		63,414,000	59,851,300	3,562,700	52,861,023
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		815,137,714	821,109,314	(5,971,600)	710,326,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides strategic management leadership and advice, legal counsel, communications and administrative services in support of business areas. The program also provides leadership and advice in business planning, financial management, controllership, human resource management and French Language Services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration, Natural Resources and Forestry	31,104,200	38,030,000	(6,925,800)	38,533,212
TOTAL OPERATING EXPENSE TO BE VOTED		31,104,200	38,030,000	(6,925,800)	38,533,212
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	43,618
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	14,630
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		65,014	65,014	-	58,248
Total Operating Expense		31,169,214	38,095,014	(6,925,800)	38,591,460

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2101-1	Ministry Administration, Natural Resources and Forestry		
	Salaries and wages		16,923,400
	Employee benefits		4,866,300
	Transportation and communication		339,200
	Services		10,034,100
	Supplies and equipment		104,400
	Transfer payments		
	Youth Employment Programs		335,300
	Subtotal		32,602,700
	Less: Recoveries		1,498,500
	Total Operating Expense to be Voted		31,104,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	4,001,800	
	Employee benefits	498,400	
	Transportation and communication	193,200	
	Services	259,000	
	Supplies and equipment	37,000	4,989,400
<i>Finance and Administration</i>			
	Salaries and wages	4,877,300	
	Employee benefits	505,200	
	Transportation and communication	25,000	
	Services	2,311,500	
	Supplies and equipment	12,100	7,731,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	5,054,700	
	Employee benefits	3,445,400	
	Transportation and communication	46,500	
	Services	370,100	
	Supplies and equipment	25,200	
	Transfer payments		
	Youth Employment Programs	335,300	
	Subtotal	9,277,200	
	Less: Recoveries	1,498,500	7,778,700
	<i>Communications Services</i>		
	Salaries and wages	2,927,600	
	Employee benefits	417,300	
	Transportation and communication	27,300	
	Services	589,800	
	Supplies and equipment	12,100	3,974,100
	<i>Legal Services</i>		
	Salaries and wages	62,000	
	Transportation and communication	47,200	
	Services	6,274,800	
	Supplies and equipment	18,000	6,402,000
	<i>Information Technology</i>		
	Services	228,900	228,900
	Total Operating Expense to be Voted		31,104,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		31,169,214

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources, as well as conservation authorities, in order to promote a healthy and sustainable environment, preserve biodiversity and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Sustainable Resource Management	394,954,600	375,386,600	19,568,000	319,550,627
	TOTAL OPERATING EXPENSE TO BE VOTED	394,954,600	375,386,600	19,568,000	319,550,627
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000	5,091,000	-	6,849,955
	Total Statutory Appropriations	5,092,000	5,092,000	-	6,849,955
	Total Operating Expense	400,046,600	380,478,600	19,568,000	326,400,582
OPERATING ASSETS					
5	Natural Resource Management's Operating Assets	3,391,100	3,967,800	(576,700)	2,431,466
	TOTAL OPERATING ASSETS TO BE VOTED	3,391,100	3,967,800	(576,700)	2,431,466
	Total Operating Assets	3,391,100	3,967,800	(576,700)	2,431,466

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Infrastructure for Natural Resource Management	28,861,300	33,192,800	(4,331,500)	32,304,353
6	Environmental Remediation	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		28,862,300	33,193,800	(4,331,500)	32,304,353
S	Amortization, the <i>Financial Administration Act</i>	16,751,400	16,295,200	456,200	12,936,046
Total Statutory Appropriations		16,751,400	16,295,200	456,200	12,936,046
Total Capital Expense		45,613,700	49,489,000	(3,875,300)	45,240,399
CAPITAL ASSETS					
4	Infrastructure for Natural Resource Management i Capital Assets	38,268,000	32,361,200	5,906,800	32,344,965
TOTAL CAPITAL ASSETS TO BE VOTED		38,268,000	32,361,200	5,906,800	32,344,965
Total Capital Assets		38,268,000	32,361,200	5,906,800	32,344,965

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2103-1	Sustainable Resource Management		
	Salaries and wages		175,521,000
	Employee benefits		27,270,300
	Transportation and communication		6,527,300
	Services		151,959,200
	Supplies and equipment		10,162,800
	Transfer payments		
	Resource Revenue Sharing for Forestry	25,590,500	
	Payments in Lieu of Municipal Taxation	2,200,000	
	Annuities and Bonuses - Treaty 9	110,000	
	Resource Revenue Sharing for Aggregates	1,068,700	
	Natural Resources Policy and Resource Stewardship	8,386,800	
	Forestry Initiatives	50,394,000	
	Support to the operation of the Experimental Lakes Area	1,900,000	
	Provincial Services Resource Stewardship	400,000	
	Regional Operations Support Programs	9,597,200	
	Far North Program	1,500,000	
	Fish and Wildlife Resource Stewardship	202,500	101,349,700
	Subtotal		472,790,300
	Less: Recoveries		77,835,700
	Total Operating Expense to be Voted		394,954,600
<i>Sub-Items:</i>			
<i>Mapping and Geographic Information</i>			
	Salaries and wages	8,616,200	
	Employee benefits	1,349,000	
	Transportation and communication	87,500	
	Services	8,371,000	
	Supplies and equipment	160,500	
	Subtotal	18,584,200	
	Less: Recoveries	5,130,100	13,454,100

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Policy and Planning</i>				
	Salaries and wages		15,158,700	
	Employee benefits		2,060,000	
	Transportation and communication		111,700	
	Services		3,971,500	
	Supplies and equipment		60,000	
	Transfer payments			
	Annuities and Bonuses - Treaty 9	110,000		
	Resource Revenue Sharing for Aggregates	1,068,700		
	Natural Resources Policy and Resource Stewardship	8,386,800	9,565,500	
	Subtotal		30,927,400	
	Less: Recoveries		75,000	30,852,400
<i>Forest Industry</i>				
	Salaries and wages		8,003,600	
	Employee benefits		1,212,400	
	Transportation and communication		480,400	
	Services		57,672,900	
	Supplies and equipment		228,500	
	Transfer payments			
	Resource Revenue Sharing for Forestry	25,590,500		
	Forestry Initiatives	50,394,000	75,984,500	143,582,300

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Provincial Services, Science and Research</i>				
	Salaries and wages		32,445,800	
	Employee benefits		5,339,800	
	Transportation and communication		1,104,200	
	Services		18,771,500	
	Supplies and equipment		3,320,100	
	Transfer payments			
	Support to the operation of the Experimental Lakes Area	1,900,000		
	Provincial Services Resource Stewardship	400,000	2,300,000	
	Subtotal		63,281,400	
	Less: Recoveries		2,275,000	61,006,400
<i>Regional Operations</i>				
	Salaries and wages		64,135,300	
	Employee benefits		10,049,000	
	Transportation and communication		2,578,900	
	Services		24,367,200	
	Supplies and equipment		3,586,200	
	Transfer payments			
	Payments in Lieu of Municipal Taxation	2,200,000		
	Regional Operations Support Programs	9,597,200		
	Far North Program	1,500,000	13,297,200	
	Subtotal		118,013,800	
	Less: Recoveries		3,355,600	114,658,200

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Fish and Wildlife Special Purpose Funds</i>		
	Salaries and wages	45,118,800	
	Employee benefits	6,934,900	
	Transportation and communication	2,121,600	
	Services	17,846,700	
	Supplies and equipment	2,776,500	
	Transfer payments		
	Fish and Wildlife Resource Stewardship	202,500	
	Subtotal	75,001,000	
	Less: Recoveries	67,000,000	8,001,000
	<i>Program Administration</i>		
	Services	17,199,500	17,199,500
	<i>Niagara Escarpment Commission</i>		
	Salaries and wages	2,042,600	
	Employee benefits	325,200	
	Transportation and communication	43,000	
	Services	91,100	
	Supplies and equipment	31,000	2,532,900
	<i>Information Technology</i>		
	Services	3,667,800	3,667,800
	Total Operating Expense to be Voted		394,954,600
	Statutory Appropriations		
	Transfer payments		
S	Forest Renewal Trust, Crown Forest Sustainability Act, 1994		2,000
	Less: Recoveries		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the Financial Administration Act		5,091,000
	Total Operating Expense for Natural Resource Management Program		400,046,600

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2103-5	Natural Resource Management - Operating Assets		
	Deposits and prepaid expenses		3,390,100
	Inventory held for resale		1,000
	Total Operating Assets to be Voted		3,391,100
	Total Operating Assets for Natural Resource Management Program		3,391,100
CAPITAL EXPENSE			
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		21,600
	Services		20,528,800
	Supplies and equipment		5,910,900
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	1,000	5,001,000
	Other transactions		3,000
	Subtotal		31,465,300
	Less: Recoveries		2,604,000
	Total Capital Expense to be Voted		28,861,300
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Transportation and communication	20,600	
	Services	600,600	
	Supplies and equipment	5,908,900	
	Other transactions	1,000	6,531,100
<i>Regional Operations</i>			
	Transportation and communication	1,000	
	Services	18,116,200	
	Supplies and equipment	1,000	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Other transactions	1,000	
	Subtotal	23,119,200	
	Less: Recoveries	2,603,000	20,516,200

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Forest Industry</i>		
	Services	196,000	196,000
	<i>Ministry Support Infrastructure</i>		
	Services	1,616,000	
	Supplies and equipment	1,000	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	1,000	
	Other transactions	1,000	
	Subtotal	1,619,000	
	Less: Recoveries	1,000	1,618,000
	Total Capital Expense to be Voted		28,861,300
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		16,751,400
2103-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Natural Resource Management Program		45,613,700

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
2103-4	Infrastructure for Natural Resource Management - Capital Assets		
	Buildings - asset costs	6,916,600	
	Transportation infrastructure - asset costs	8,205,000	
	Dams and engineering structures - asset costs	20,850,000	
	Machinery and equipment - asset costs	1,413,400	
	Land and marine fleet - asset costs	883,000	
	Total Capital Assets to be Voted	38,268,000	
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Buildings - asset costs	6,106,600	
	Dams and engineering structures - asset costs	1,450,000	
	Machinery and equipment - asset costs	495,700	
	Land and marine fleet - asset costs	883,000	8,935,300
<i>Regional Operations</i>			
	Transportation infrastructure - asset costs	2,205,000	
	Dams and engineering structures - asset costs	19,400,000	21,605,000
<i>Forest Industry</i>			
	Transportation infrastructure - asset costs	6,000,000	
	Machinery and equipment - asset costs	510,000	6,510,000
<i>Ministry Support Infrastructure</i>			
	Buildings - asset costs	810,000	
	Machinery and equipment - asset costs	407,700	1,217,700
	Total Capital Assets to be Voted	38,268,000	
	Total Capital Assets for Natural Resource Management Program	38,268,000	

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management program for the protection of people and property affected by wildland fires, flood, drought, erosion, soil/bedrock instability, and crude and natural gas exploration including natural gas and hydrocarbon underground storage, salt solution mining emergencies and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Public Protection	174,814,800	171,070,200	3,744,600	131,774,425
	TOTAL OPERATING EXPENSE TO BE VOTED	174,814,800	171,070,200	3,744,600	131,774,425
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
	Total Operating Expense	174,824,800	171,080,200	3,744,600	131,774,425
OPERATING ASSETS					
3	Public Safety and Emergency Response ĩ Operating Assets	46,500	46,500	-	54,487
	TOTAL OPERATING ASSETS TO BE VOTED	46,500	46,500	-	54,487
	Total Operating Assets	46,500	46,500	-	54,487

VOTE SUMMARY (\$)					
ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
5	Infrastructure for Public Safety and Emergency Response	5,084,000	4,744,800	339,200	4,495,984
TOTAL CAPITAL EXPENSE TO BE VOTED		5,084,000	4,744,800	339,200	4,495,984
S	Amortization, the <i>Financial Administration Act</i>	13,303,100	11,296,300	2,006,800	3,872,752
Total Statutory Appropriations		13,303,100	11,296,300	2,006,800	3,872,752
Total Capital Expense		18,387,100	16,041,100	2,346,000	8,368,736
CAPITAL ASSETS					
4	Public Safety and Emergency Response i Capital Assets	25,146,000	27,490,100	(2,344,100)	20,516,058
TOTAL CAPITAL ASSETS TO BE VOTED		25,146,000	27,490,100	(2,344,100)	20,516,058
Total Capital Assets		25,146,000	27,490,100	(2,344,100)	20,516,058

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2104-1	Public Protection		
	Salaries and wages		88,507,700
	Employee benefits		10,648,300
	Transportation and communication		5,998,900
	Services		109,593,600
	Supplies and equipment		9,885,500
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Ontario FireSmart Communities Initiative	200,000	250,000
	Subtotal		224,884,000
	Less: Recoveries		50,069,200
	Total Operating Expense to be Voted		174,814,800
Sub-Items:			
Public Safety and Emergency Response			
	Salaries and wages	36,228,700	
	Employee benefits	3,882,000	
	Transportation and communication	1,900,000	
	Services	33,217,900	
	Supplies and equipment	3,653,000	
	Transfer payments		
	Provincial Services Stewardship	50,000	
	Subtotal	78,931,600	
	Less: Recoveries	39,068,200	39,863,400

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Emergency Fire Fighting</i>		
	Salaries and wages	52,279,000	
	Employee benefits	6,766,300	
	Transportation and communication	4,098,900	
	Services	76,375,700	
	Supplies and equipment	6,232,500	
	Transfer payments		
	Ontario FireSmart Communities Initiative	200,000	
	Subtotal	145,952,400	
	Less: Recoveries	11,001,000	134,951,400
	Total Operating Expense to be Voted		174,814,800
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Public Protection		174,824,800
	OPERATING ASSETS		
2104-3	Public Safety and Emergency Response - Operating Assets		
	Deposits and prepaid expenses		46,500
	Total Operating Assets to be Voted		46,500
	Total Operating Assets for Public Protection		46,500
	CAPITAL EXPENSE		
2104-5	Infrastructure for Public Safety and Emergency Response		
	Transportation and communication		1,000
	Services		497,300
	Supplies and equipment		4,584,700
	Other transactions		1,000
	Total Capital Expense to be Voted		5,084,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		13,303,100
	Total Capital Expense for Public Protection		18,387,100

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2104-4	Public Safety and Emergency Response - Capital Assets	
	Buildings - salaries and wages	259,100
	Buildings - employee benefits	25,100
	Buildings - asset costs	16,786,800
	Dams and engineering structures - asset costs	183,500
	Machinery and equipment - asset costs	721,000
	Land and marine fleet - asset costs	803,500
	Aircraft - asset costs	6,367,000
	Total Capital Assets to be Voted	25,146,000
	Total Capital Assets for Public Protection	25,146,000

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105

The Land and Resources I&IT Cluster program provides leadership and program delivery of information management and information technology solutions and service operations with partner ministries, including Agriculture, Food and Rural Affairs; Energy; Environment, Conservation and Parks; Indigenous Affairs; Mines; Natural Resources and Forestry; and Northern Development.

The program is responsible for delivering digital technology solutions by applying agile and lean principles to enable innovative program delivery and business transformation. It is committed to furthering the province's digital strategy that ensures Ontarians have a simple, reliable, and consistent experience powered by user-centred and secure technology, maximizing technology reuse and investment.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Land and Resources Information Technology Cluster	32,715,000	30,911,000	1,804,000	32,647,476
TOTAL OPERATING EXPENSE TO BE VOTED		32,715,000	30,911,000	1,804,000	32,647,476
Total Operating Expense		32,715,000	30,911,000	1,804,000	32,647,476

LAND AND RESOURCES INFORMATION AND INFORMATION TECHNOLOGY CLUSTER PROGRAM - VOTE 2105, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2105-1	Land and Resources Information Technology Cluster	
	Salaries and wages	21,757,100
	Employee benefits	2,640,700
	Transportation and communication	722,600
	Services	45,563,100
	Supplies and equipment	64,900
	Subtotal	70,748,400
	Less: Recoveries	38,033,400
	Total Operating Expense to be Voted	32,715,000
	Total Operating Expense for Land and Resources Information and Information Technology Cluster Program	32,715,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	620,564,814	876,335,473
Government Reorganization		
Transfer of functions to other Ministries	-	(346,921,530)
Restated Total Operating Expense	620,564,814	529,413,943

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	67,626,800	621,028,389
Government Reorganization		
Transfer of functions to other Ministries	(2,096,700)	(567,419,254)
Restated Total Capital Expense	65,530,100	53,609,135

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	61,948,000	596,193,834
Government Reorganization		
Transfer of functions to other Ministries	(2,096,700)	(543,332,811)
Restated Total Capital Assets	59,851,300	52,861,023

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF NORTHERN DEVELOPMENT

The Ministry of Northern Development (MND) strives to make Northern Ontario strong, healthy, and prosperous by contributing responsible economic development support to communities and businesses, and by promoting the region and its assets internationally. The ministry advances economic development in Northern Ontario through collaborative partnerships and solutions that reflect the unique needs of northerners.

The ministry delivers economic development programs and serves as a voice for the North. MND's programs support northern economic growth, and strong northern communities. The ministry's Northern Ontario Heritage Fund Corporation makes strategic investments that help expand economic opportunity in the North. The ministry applies a northern lens for policy review and development and champions Northern Ontario interests to advance economic development. Investments in Northern Ontario infrastructure, such as highways, improve the North's linkages to the rest of Ontario, Canada, and beyond.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2201	Ministry Administration Program	6,593,900	6,513,800	80,100	6,358,049
2202	Northern Development Program	231,928,300	206,130,200	25,798,100	193,249,389
TOTAL OPERATING EXPENSE TO BE VOTED		238,522,200	212,644,000	25,878,200	199,607,438
	Statutory Appropriations	66,014	166,014	(100,000)	62,108
	Ministry Total Operating Expense	238,588,214	212,810,014	25,778,200	199,669,546
	Consolidation Adjustment - Northern Ontario Heritage Fund Corporation	13,029,900	14,258,700	(1,228,800)	31,033,039
	Consolidation Adjustment - General Real Estate Portfolio	(148,300)	(190,300)	42,000	(172,366)
Total Including Consolidation & Other Adjustments		251,469,814	226,878,414	24,591,400	230,530,219
OPERATING ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		3,000	3,000	-	-
	Ministry Total Operating Assets	3,000	3,000	-	-

MINISTRY PROGRAM SUMMARY
(\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2201	Ministry Administration Program	2,000	2,000	-	-
2202	Northern Development Program	108,503,000	106,503,000	2,000,000	91,498,608
TOTAL CAPITAL EXPENSE TO BE VOTED		108,505,000	106,505,000	2,000,000	91,498,608
Statutory Appropriations		401,556,300	392,071,800	9,484,500	378,784,247
Ministry Total Capital Expense		510,061,300	498,576,800	11,484,500	470,282,855
Consolidation Adjustment - Northern Ontario Heritage Fund Corporation		750,900	(146,300)	897,200	(40,000,000)
Total Including Consolidation & Other Adjustments		510,812,200	498,430,500	12,381,700	430,282,855
CAPITAL ASSETS					
2201	Ministry Administration Program	2,000	2,000	-	-
2202	Northern Development Program	619,731,100	592,917,500	26,813,600	540,532,811
TOTAL CAPITAL ASSETS TO BE VOTED		619,733,100	592,919,500	26,813,600	540,532,811
Ministry Total Capital Assets		619,733,100	592,919,500	26,813,600	540,532,811
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		762,282,014	725,308,914	36,973,100	660,813,074

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal services. This program also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	6,593,900	6,513,800	80,100	6,358,049
	TOTAL OPERATING EXPENSE TO BE VOTED	6,593,900	6,513,800	80,100	6,358,049
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	46,459
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	15,649
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	62,108
	Total Operating Expense	6,658,914	6,578,814	80,100	6,420,157
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3	Ministry Administration	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	4,000	4,000	-	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Capital Assets	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2201-1	Ministry Administration		
	Salaries and wages		5,850,200
	Employee benefits		551,800
	Transportation and communication		336,400
	Services		3,189,100
	Supplies and equipment		165,900
	Subtotal		10,093,400
	Less: Recoveries		3,499,500
	Total Operating Expense to be Voted		6,593,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,180,000	
	Employee benefits	121,300	
	Transportation and communication	92,100	
	Services	45,900	
	Supplies and equipment	34,400	1,473,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,447,400	
	Employee benefits	154,400	
	Transportation and communication	136,200	
	Services	1,398,000	
	Supplies and equipment	79,600	
	Subtotal	4,215,600	
	Less: Recoveries	2,656,100	1,559,500
<i>Human Resources</i>			
	Salaries and wages	965,400	
	Employee benefits	158,700	
	Transportation and communication	50,200	
	Services	99,200	
	Supplies and equipment	26,200	
	Subtotal	1,299,700	
	Less: Recoveries	607,500	692,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	715,300	
	Employee benefits	70,400	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	969,300
	<i>Analysis and Planning</i>		
	Salaries and wages	542,100	
	Employee benefits	47,000	
	Transportation and communication	24,100	
	Services	22,300	
	Supplies and equipment	7,200	642,700
	<i>Legal Services</i>		
	Transportation and communication	14,500	
	Services	1,040,300	
	Supplies and equipment	7,500	1,062,300
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		6,593,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		6,658,914

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Ministry Administration Program	4,000
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	2,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Ministry Administration Program	2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program leads and assists in the development and delivery of policies, programs, and services that support Northern Ontario businesses and communities. The program strives to make Northern Ontario strong, healthy, and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs.

The program provides strategic policy advice through research and analysis to support the development, delivery, and implementation of northern economic development programs on a range of issues and opportunities with respect to Northern Ontario. By engaging northerners in government initiatives, including policy and planning activities, this program ensures northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure through the Northern Highways Program, the Winter Roads Program, and the Northern Ontario Resource Development Support Fund are improving the North's linkages to the rest of Ontario, Canada, and beyond.

The ministry's network of advisors provides northern communities and businesses with access to government economic development programs and services, including the delivery of Northern Ontario Heritage Fund Corporation (NOHFC) programs. Ministry programs and services are also aimed at attracting trade and investment opportunities to help northern businesses develop and expand domestic and international markets, as well as attracting new business investment to the region.

The NOHFC, an agency of the ministry, offers a variety of funding programs that support public and private sector economic growth, diversification, and job creation in Northern Ontario.

The Northern Energy Advantage Program assists Northern Ontario's largest industrial electricity consumers to reduce energy costs, sustain jobs, and maintain global competitiveness. Additionally, the Veterinary Assistance Program provides better access to veterinary services for agriculture producers with large animals, allowing for a healthy and strong agricultural sector in Northern Ontario.

The ministry is responsible for the oversight of and compliance with the *Northern Services Boards Act* (NSBA). Local Service Boards are created under the NSBA to facilitate the delivery of services in unincorporated areas in Northern Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Northern Economic Development	231,928,300	206,130,200	25,798,100	193,249,389
	TOTAL OPERATING EXPENSE TO BE VOTED	231,928,300	206,130,200	25,798,100	193,249,389
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	101,000	(100,000)	-
	Total Statutory Appropriations	1,000	101,000	(100,000)	-
	Total Operating Expense	231,929,300	206,231,200	25,698,100	193,249,389

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
3	Northern Development Operating Assets	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
2	Northern Economic Development	108,503,000	106,503,000	2,000,000	91,498,608
	TOTAL CAPITAL EXPENSE TO BE VOTED	108,503,000	106,503,000	2,000,000	91,498,608
S	Amortization, the <i>Financial Administration Act</i>	401,554,300	392,069,800	9,484,500	378,784,247
	Total Statutory Appropriations	401,554,300	392,069,800	9,484,500	378,784,247
	Total Capital Expense	510,057,300	498,572,800	11,484,500	470,282,855
CAPITAL ASSETS					
4	Northern Development Capital Assets	619,731,100	592,917,500	26,813,600	540,532,811
	TOTAL CAPITAL ASSETS TO BE VOTED	619,731,100	592,917,500	26,813,600	540,532,811
	Total Capital Assets	619,731,100	592,917,500	26,813,600	540,532,811

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		12,344,400
	Employee benefits		1,613,000
	Transportation and communication		602,900
	Services		6,994,200
	Supplies and equipment		164,200
	Transfer payments		
	Northern Energy Advantage Program	167,470,000	
	Community Services	625,000	
	Economic Development	830,000	
	Northern Ontario Heritage Fund	50,000,000	
	Small Business Enterprise Centres	700,000	219,625,000
	Subtotal		241,343,700
	Less: Recoveries		9,415,400
	Total Operating Expense to be Voted		231,928,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Northern Development Program		231,929,300
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Northern Development Program		2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Northern Ontario Resource Development Support Fund	15,000,000	
	Winter Roads	11,000,000	
	Northern Ontario Heritage Fund	50,000,000	
	Railway Infrastructure Renewal	3,800,000	79,800,000
	Other transactions		
	Resource Access Roads	3,600,000	
	Northern Development	1,000	3,601,000
	Total Capital Expense to be Voted		108,503,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		401,554,300
	Total Capital Expense for Northern Development Program		510,057,300
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		619,730,100
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		619,731,100
	Total Capital Assets for Northern Development Program		619,731,100

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	212,810,014	-
Government Reorganization		
Transfer of functions from other Ministries	-	199,727,601
Transfer of functions to other Ministries	-	(58,055)
Restated Total Operating Expense	212,810,014	199,669,546

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	498,576,800	-
Government Reorganization		
Transfer of functions from other Ministries	-	470,282,855
Restated Total Capital Expense	498,576,800	470,282,855

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	592,919,500	-
Government Reorganization		
Transfer of functions from other Ministries	-	540,532,811
Restated Total Capital Assets	592,919,500	540,532,811

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in their role as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2401	Office of the Premier Program	2,326,800	2,326,800	-	2,321,203
	TOTAL OPERATING EXPENSE TO BE VOTED	2,326,800	2,326,800	-	2,321,203
	Statutory Appropriations	105,861	105,861	-	109,045
	Ministry Total Operating Expense	2,432,661	2,432,661	-	2,430,248
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,432,661	2,432,661	-	2,430,248

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Office of the Premier	2,326,800	2,326,800	-	2,321,203
TOTAL OPERATING EXPENSE TO BE VOTED		2,326,800	2,326,800	-	2,321,203
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,621
Total Statutory Appropriations		105,861	105,861	-	109,045
Total Operating Expense		2,432,661	2,432,661	-	2,430,248

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2401-1	Office of the Premier	
	Salaries and wages	2,007,100
	Employee benefits	207,100
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,326,800
	Statutory Appropriations	
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,432,661

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY

The Ministry of Public and Business Service Delivery (MPBSD) delivers vital programs, services, and products to the people and businesses of Ontario, as well as to ministries across the Ontario Public Service (OPS), provincial agencies, and the Broader Public Sector (BPS). Services are managed and delivered through MPBSD's business lines: Privacy, Archives, Digital and Data, Enterprise Business and Financial Services, ServiceOntario, Consumer Services, Government Services Integration Cluster, and Enterprise Information Technology Services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1801	Ministry Administration Program	36,552,700	32,730,800	3,821,900	29,797,660
1809	Privacy, Archives, Digital and Data	63,403,800	91,546,300	(28,142,500)	39,625,727
1811	Enterprise Business and Financial Services	52,152,400	156,246,500	(104,094,100)	114,422,858
1814	ServiceOntario Program	257,908,500	238,027,100	19,881,400	255,576,948
1816	Consumer Services	29,675,600	19,321,100	10,354,500	19,663,934
1817	Government Services Integration Cluster	77,316,200	102,824,000	(25,507,800)	96,041,925
1821	Enterprise Information Technology Services Program	162,818,000	153,862,200	8,955,800	135,009,844
TOTAL OPERATING EXPENSE TO BE VOTED		679,827,200	794,558,000	(114,730,800)	690,138,896
Statutory Appropriations		72,184,687	322,865,287	(250,680,600)	460,328,034
Ministry Total Operating Expense		752,011,887	1,117,423,287	(365,411,400)	1,150,466,930
Consolidation Adjustment - Financial Services		-	-	-	(150,000)
Regulatory Authority of Ontario					
Consolidation Adjustment - General Real Estate Portfolio		(40,048,300)	(9,799,300)	(30,249,000)	(8,139,344)
Total Including Consolidation & Other Adjustments		711,963,587	1,107,623,987	(395,660,400)	1,142,177,586

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
1811	Enterprise Business and Financial Services	-	170,002,000	(170,002,000)	160,028,746
1816	Consumer Services	-	1,000	(1,000)	-
1817	Government Services Integration Cluster	1,750,000	1,224,000	526,000	857,158
1821	Enterprise Information Technology Services Program	40,000,000	35,000,000	5,000,000	46,988,987
TOTAL OPERATING ASSETS TO BE VOTED		41,750,000	206,227,000	(164,477,000)	207,874,891
Ministry Total Operating Assets		41,750,000	206,227,000	(164,477,000)	207,874,891

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1801	Ministry Administration Program	1,000	1,000	-	-
1809	Privacy, Archives, Digital and Data	2,753,100	2,860,300	(107,200)	2,962,106
1811	Enterprise Business and Financial Services	3,000	3,000	-	-
1814	ServiceOntario Program	1,000	1,000	-	-
1816	Consumer Services	1,000	2,000	(1,000)	-
1817	Government Services Integration Cluster	2,000	2,000	-	-
1821	Enterprise Information Technology Services Program	9,552,100	9,784,600	(232,500)	9,330,820
TOTAL CAPITAL EXPENSE TO BE VOTED		12,313,200	12,653,900	(340,700)	12,292,926
Statutory Appropriations		27,352,400	23,227,500	4,124,900	19,593,457
Ministry Total Capital Expense		39,665,600	35,881,400	3,784,200	31,886,383
Consolidation Adjustment - General Real Estate Portfolio		(8,600,100)	(8,783,600)	183,500	(9,302,722)
Total Including Consolidation & Other Adjustments		31,065,500	27,097,800	3,967,700	22,583,661

MINISTRY PROGRAM SUMMARY					
(\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
1809	Privacy, Archives, Digital and Data	2,000	7,837,100	(7,835,100)	6,206,631
1811	Enterprise Business and Financial Services	4,000	4,000	-	-
1814	ServiceOntario Program	5,005,700	14,172,000	(9,166,300)	9,293,534
1816	Consumer Services	1,000	1,000	-	-
1817	Government Services Integration Cluster	1,000	1,000	-	-
1821	Enterprise Information Technology Services Program	51,514,000	51,514,000	-	49,800,349
TOTAL CAPITAL ASSETS TO BE VOTED		56,527,700	73,529,100	(17,001,400)	65,300,514
Statutory Appropriations		1,000	1,000	-	-
Ministry Total Capital Assets		56,528,700	73,530,100	(17,001,400)	65,300,514
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		743,029,087	1,134,721,787	(391,692,700)	1,164,761,247

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results for the government's priorities. Its functions include financial and human-resource management, and coordination of policy and corporate initiatives. The program also provides legal and communications services, and planning and results monitoring.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	36,552,700	32,730,800	3,821,900	29,797,660
	TOTAL OPERATING EXPENSE TO BE VOTED	36,552,700	32,730,800	3,821,900	29,797,660
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
	Total Statutory Appropriations	80,187	80,187	-	78,561
	Total Operating Expense	36,632,887	32,810,987	3,821,900	29,876,221
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1801-1	Ministry Administration		
	Salaries and wages		20,184,700
	Employee benefits		2,451,300
	Transportation and communication		239,800
	Services		13,391,100
	Supplies and equipment		285,800
	Total Operating Expense to be Voted		36,552,700
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,859,300	
	Employee benefits	461,200	
	Transportation and communication	70,000	
	Services	82,200	
	Supplies and equipment	142,700	3,615,400
<i>Financial and Administrative Services</i>			
	Salaries and wages	10,101,900	
	Employee benefits	1,273,500	
	Transportation and communication	94,100	
	Services	1,823,100	
	Supplies and equipment	40,000	13,332,600
<i>Legal Services</i>			
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication	39,400	
	Services	10,005,600	
	Supplies and equipment	32,800	10,089,800
<i>Communications Services</i>			
	Salaries and wages	5,214,200	
	Employee benefits	434,700	
	Transportation and communication	32,300	
	Services	1,028,900	
	Supplies and equipment	67,100	6,777,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	1,999,300	
	Employee benefits	279,900	
	Transportation and communication	4,000	
	Services	451,300	
	Supplies and equipment	3,200	2,737,700
	Total Operating Expense to be Voted		36,552,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		36,632,887
	CAPITAL EXPENSE		
1801-4	Ministry Administration		
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

PRIVACY, ARCHIVES, DIGITAL AND DATA - VOTE 1809

Privacy, Archives, Digital, and Data is responsible for making it easier for the people and businesses of Ontario to access government information, data, and services in the digital age.

The program delivers timely and responsive data and digital policies; provides enterprise leadership in recordkeeping, access to information and privacy; builds user centered digital products; and promotes the preservation and access to archival records. This includes overseeing the Archives of Ontario, the largest provincial archives in Canada. The program helps to transform internal processes, set new standards, deliver digital services, and equip the Ontario Public Service to use current technologies and methods.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Privacy, Archives, Digital and Data	63,403,800	91,546,300	(28,142,500)	39,625,727
	TOTAL OPERATING EXPENSE TO BE VOTED	63,403,800	91,546,300	(28,142,500)	39,625,727
	Total Operating Expense	63,403,800	91,546,300	(28,142,500)	39,625,727
CAPITAL EXPENSE					
3	Privacy, Archives, Digital and Data	2,753,100	2,860,300	(107,200)	2,962,106
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,753,100	2,860,300	(107,200)	2,962,106
S	Amortization - Privacy, Archives, Digital and Data, the <i>Financial Administration Act</i>	2,000	513,000	(511,000)	-
	Total Statutory Appropriations	2,000	513,000	(511,000)	-
	Total Capital Expense	2,755,100	3,373,300	(618,200)	2,962,106
CAPITAL ASSETS					
4	Privacy, Archives, Digital and Data	2,000	7,837,100	(7,835,100)	6,206,631
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	7,837,100	(7,835,100)	6,206,631
	Total Capital Assets	2,000	7,837,100	(7,835,100)	6,206,631

PRIVACY, ARCHIVES, DIGITAL AND DATA - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1809-2	Privacy, Archives, Digital and Data	
	Salaries and wages	25,729,700
	Employee benefits	1,765,900
	Transportation and communication	1,320,800
	Services	43,466,700
	Supplies and equipment	100,700
	Transfer payments	
	Archives Support Grants	20,000
	Subtotal	72,403,800
	Less: Recoveries	9,000,000
	Total Operating Expense to be Voted	63,403,800
	Total Operating Expense for Privacy, Archives, Digital and Data	63,403,800

PRIVACY, ARCHIVES, DIGITAL AND DATA - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1809-3	Privacy, Archives, Digital and Data	
	Services	2,752,100
	Other transactions	1,000
	Total Capital Expense to be Voted	2,753,100
Statutory Appropriations		
	Other transactions	
S	Amortization - Privacy, Archives, Digital and Data, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Privacy, Archives, Digital and Data	2,755,100
CAPITAL ASSETS		
1809-4	Privacy, Archives, Digital and Data	
	Machinery and equipment - asset costs	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Privacy, Archives, Digital and Data	2,000

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811

Enterprise Business and Financial Services Program provides enterprise-wide services to Ontario government ministries, OPS employees, select agencies, external transfer payment partners, Broader Public Sector entities, and the public. The program delivers core internal business functions including whole-of-government financial processing, transfer payment administration, risk management and insurance, and a wide variety of other enterprise business services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
5	Enterprise Business and Financial Services	52,151,400	156,245,500	(104,094,100)	114,422,858
31	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		52,152,400	156,246,500	(104,094,100)	114,422,858
S	<i>Proceedings Against the Crown Act</i>	13,500,000	13,500,000	-	6,741,789
S	Bad Debt Expense, the <i>Financial Administration Act</i> - Motor Vehicle Accident Claims Fund	9,400,000	9,400,000	-	36,413,187
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	43,897,500	44,578,100	(680,600)	267,406,194
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
S	Personal Protective Equipment/Critical Supplies and Equipment, <i>Personal Protective Equipment Supply and Production Act</i>	-	250,000,000	(250,000,000)	149,686,478
Total Statutory Appropriations		66,799,500	317,480,100	(250,680,600)	460,247,648
Total Operating Expense		118,951,900	473,726,600	(354,774,700)	574,670,506

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
-	Enterprise Business and Financial Services	-	170,001,000	(170,001,000)	160,028,746
-	Motor Vehicle Accident Claims Fund	-	1,000	(1,000)	-
TOTAL OPERATING ASSETS TO BE VOTED		-	170,002,000	(170,002,000)	160,028,746
Total Operating Assets		-	170,002,000	(170,002,000)	160,028,746

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
12	Enterprise Business and Financial Services	2,000	2,000	-	-
33	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,000	3,000	-	-
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	5,580,900	5,284,600	296,300	5,251,046
S	Amortization of Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	186,500	367,700	(181,200)	556,823
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	5,768,400	5,653,300	115,100	5,807,869
	Total Capital Expense	5,771,400	5,656,300	115,100	5,807,869
CAPITAL ASSETS					
14	Enterprise Business and Financial Services	3,000	3,000	-	-
34	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	4,000	4,000	-	-
S	Investments in Tangible Capital Assets DPA	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Assets	5,000	5,000	-	-

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1811-5	Enterprise Business and Financial Services	
	Salaries and wages	47,378,400
	Employee benefits	6,557,000
	Transportation and communication	4,437,000
	Services	34,277,000
	Supplies and equipment	4,605,700
	Subtotal	97,255,100
	Less: Recoveries	45,103,700
	Total Operating Expense to be Voted	52,151,400
1811-31	Motor Vehicle Accident Claims Fund	
	Salaries and wages	3,120,000
	Employee benefits	450,900
	Transportation and communication	110,300
	Services	10,564,600
	Supplies and equipment	153,700
	Transfer payments	
	Motor Vehicle Accident Claims Fund	29,500,000
	Subtotal	43,899,500
	Less: Recoveries	43,898,500
	Total Operating Expense to be Voted	1,000

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	<i>Proceedings Against the Crown Act</i>	13,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i> i Motor Vehicle Accident Claims Fund	9,400,000
	Statutory Appropriations	
	Other transactions	
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	43,897,500
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Total Operating Expense for Enterprise Business and Financial Services	118,951,900

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1811-12	Enterprise Business and Financial Services	
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	2,000
1811-33	Motor Vehicle Accident Claims Fund	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	10,713,300
	Less: Recoveries	5,132,400
Statutory Appropriations		
	Other transactions	
S	Amortization in Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	186,500
Statutory Appropriations		
	Other transactions	
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Total Capital Expense for Enterprise Business and Financial Services	5,771,400

ENTERPRISE BUSINESS AND FINANCIAL SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1811-14	Enterprise Business and Financial Services	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	3,000
1811-34	Motor Vehicle Accident Claims Fund	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Statutory Appropriations	
	Investments in Tangible Capital Asset	
S	Investments in Tangible Capital Assets DPA	1,000
	Total Capital Assets for Enterprise Business and Financial Services	5,000

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario is the front door to government, connecting the public and businesses with simple and convenient services at important moments and working across government to design and deliver customer-centred experiences.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	ServiceOntario	257,908,500	238,027,100	19,881,400	255,576,948
	TOTAL OPERATING EXPENSE TO BE VOTED	257,908,500	238,027,100	19,881,400	255,576,948
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000	5,001,000	-	-
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000	301,000	-	1,825
	Total Statutory Appropriations	5,302,000	5,302,000	-	1,825
	Total Operating Expense	263,210,500	243,329,100	19,881,400	255,578,773
CAPITAL EXPENSE					
2	ServiceOntario	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	13,749,300	9,469,000	4,280,300	9,714,998
	Total Statutory Appropriations	13,749,300	9,469,000	4,280,300	9,714,998
	Total Capital Expense	13,750,300	9,470,000	4,280,300	9,714,998
CAPITAL ASSETS					
3	ServiceOntario	5,005,700	14,172,000	(9,166,300)	9,293,534
	TOTAL CAPITAL ASSETS TO BE VOTED	5,005,700	14,172,000	(9,166,300)	9,293,534
	Total Capital Assets	5,005,700	14,172,000	(9,166,300)	9,293,534

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1814-1	ServiceOntario	
	Salaries and wages	121,811,000
	Employee benefits	18,871,200
	Transportation and communication	17,457,700
	Services	104,741,700
	Supplies and equipment	12,570,900
	Subtotal	275,452,500
	Less: Recoveries	17,544,000
	Total Operating Expense to be Voted	257,908,500
	Statutory Appropriations	
	Other transactions	
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	301,000
	Total Operating Expense for ServiceOntario Program	263,210,500

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1814-2	ServiceOntario	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	13,749,300
	Total Capital Expense for ServiceOntario Program	13,750,300
CAPITAL ASSETS		
1814-3	ServiceOntario	
	Business application software - salaries and wages	173,300
	Business application software - employee benefits	26,800
	Business application software - asset costs	4,807,600
	Subtotal	5,007,700
	Less: Recoveries	2,000
	Total Capital Assets to be Voted	5,005,700
	Total Capital Assets for ServiceOntario Program	5,005,700

CONSUMER SERVICES - VOTE 1816

Consumer Services aims to promote a fair, safe, and informed marketplace for consumers and businesses. It is dedicated to consumer protection and safety. We develop policies, programs, and services that respond to the needs of Ontario consumers and businesses at home, online, and in our communities. In partnership with the ministry's administrative authorities and through its oversight of their activities, Consumer Services helps consumers get information about their rights so they can make informed decisions. The division undertakes risk-based compliance and initiates enforcement action in response to contraventions, and supports businesses in a competitive business environment. It also ensures that human remains found outside of cemeteries, including those of Indigenous persons, are treated with respect and dignity. As a modern regulator, Consumer Services is committed to consumer education and protection, implementing policy on a wide range of consumer, vital events and public safety issues, and supporting business law renewal in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Consumer Services	29,675,600	19,321,100	10,354,500	19,663,934
	TOTAL OPERATING EXPENSE TO BE VOTED	29,675,600	19,321,100	10,354,500	19,663,934
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	29,677,600	19,323,100	10,354,500	19,663,934
OPERATING ASSETS					
-	Consumer Services	-	1,000	(1,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	1,000	(1,000)	-
	Total Operating Assets	-	1,000	(1,000)	-
CAPITAL EXPENSE					
4	Consumer Services	1,000	2,000	(1,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	2,000	(1,000)	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	3,000	(1,000)	-
CAPITAL ASSETS					
6	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1816-1	Consumer Services	
	Salaries and wages	16,647,700
	Employee benefits	1,631,900
	Transportation and communication	491,100
	Services	1,397,300
	Supplies and equipment	132,600
	Transfer payments	
	Grants in Support of Consumer Services	9,375,000
	Total Operating Expense to be Voted	29,675,600
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	2,000
	Total Operating Expense for Consumer Services	29,677,600

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1816-4	Consumer Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Consumer Services	2,000
	CAPITAL ASSETS	
1816-6	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Consumer Services	1,000

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817

The Government Services Integration Cluster provides strategic advice and cost-effective technology solutions for the Ministries of Economic Development, Job Creation and Trade, Public and Business Service Delivery, Red Tape Reduction, Infrastructure, and Francophone Affairs. It delivers the information technology necessary for its partner ministries and agencies to operate, modernize, and transform the delivery of services to the public, businesses, and employees. It enables enterprise business, human resources (Workforce Information Network (WIN)) and financial services (Integrated Financial Information Systems (IFIS)) for efficient, effective, and informed government operations, as well as enterprise customer and business service experience delivered through ServiceOntario. It empowers and integrates programs across government with common tools, solutions, and enterprise platforms (Engagement Platform (EP), Enterprise Information Management (EIM), Identity and Access Management (IAM), Shared Utility Service (SUS), Data Exchange Platform (DeXP) and AccelerateON).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Government Services Integration Cluster	77,316,200	102,824,000	(25,507,800)	96,041,925
	TOTAL OPERATING EXPENSE TO BE VOTED	77,316,200	102,824,000	(25,507,800)	96,041,925
	Total Operating Expense	77,316,200	102,824,000	(25,507,800)	96,041,925
OPERATING ASSETS					
7	Government Services Integration Cluster	1,750,000	1,224,000	526,000	857,158
	TOTAL OPERATING ASSETS TO BE VOTED	1,750,000	1,224,000	526,000	857,158
	Total Operating Assets	1,750,000	1,224,000	526,000	857,158
CAPITAL EXPENSE					
3	Government Services Integration Cluster	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,155,100	2,155,100	-	2,153,867
	Total Statutory Appropriations	2,155,100	2,155,100	-	2,153,867
	Total Capital Expense	2,157,100	2,157,100	-	2,153,867
CAPITAL ASSETS					
6	Government Services Integration Cluster	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1817-1	Government Services Integration Cluster	
	Salaries and wages	36,104,200
	Employee benefits	4,965,200
	Transportation and communication	161,100
	Services	159,441,500
	Supplies and equipment	48,000
	Subtotal	200,720,000
	Less: Recoveries	123,403,800
	Total Operating Expense to be Voted	77,316,200
	Total Operating Expense for Government Services Integration Cluster	77,316,200
OPERATING ASSETS		
1817-7	Government Services Integration Cluster	
	Deposits and prepaid expenses	1,750,000
	Total Operating Assets to be Voted	1,750,000
	Total Operating Assets for Government Services Integration Cluster	1,750,000

GOVERNMENT SERVICES INTEGRATION CLUSTER - VOTE 1817, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1817-3	Government Services Integration Cluster	
	Services	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,347,600
	Less: Recoveries	1,192,500
	Total Capital Expense for Government Services Integration Cluster	2,157,100
	CAPITAL ASSETS	
1817-6	Government Services Integration Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Government Services Integration Cluster	1,000

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821

The Enterprise Information Technology Services Program provides strategic leadership in the use of information and information technology (I&IT) to modernize Ontario's public services and meet the changing needs of Ontarians and the Ontario Public Service, agencies, and the Broader Public Sector.

The program is responsible for developing plans that focus on evolving IT capabilities to transform public service delivery, providing user-centred digital solutions, and creating positive outcomes for Ontario. This includes an enterprise IT action plan to realize the benefits of strategically managed technology, products, and services, as well as coordinate technology investments across ministries. These plans will transform public service delivery, provide user-centred digital solutions, and better value for taxpayers' dollars.

The program ensures the ongoing integrity and availability of systems and data, the implementation of common infrastructure, governance and accountability, the development and maintenance of OPS IT operating policies, technical standards, and guidelines and delivery of OPS-wide common services such as hosting services, service management, and network capabilities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Enterprise Information and Information Technology Services	162,818,000	153,862,200	8,955,800	135,009,844
TOTAL OPERATING EXPENSE TO BE VOTED		162,818,000	153,862,200	8,955,800	135,009,844
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
Total Operating Expense		162,819,000	153,863,200	8,955,800	135,009,844
OPERATING ASSETS					
4	Enterprise Information and Information Technology Services	40,000,000	35,000,000	5,000,000	46,988,987
TOTAL OPERATING ASSETS TO BE VOTED		40,000,000	35,000,000	5,000,000	46,988,987
Total Operating Assets		40,000,000	35,000,000	5,000,000	46,988,987

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2	Enterprise Information and Information Technology Services	9,552,100	9,784,600	(232,500)	9,330,820
TOTAL CAPITAL EXPENSE TO BE VOTED		9,552,100	9,784,600	(232,500)	9,330,820
S	Amortization, the <i>Financial Administration Act</i>	5,675,600	5,435,100	240,500	1,916,723
Total Statutory Appropriations		5,675,600	5,435,100	240,500	1,916,723
Total Capital Expense		15,227,700	15,219,700	8,000	11,247,543
CAPITAL ASSETS					
3	Enterprise Information and Information Technology Services	51,514,000	51,514,000	-	49,800,349
TOTAL CAPITAL ASSETS TO BE VOTED		51,514,000	51,514,000	-	49,800,349
Total Capital Assets		51,514,000	51,514,000	-	49,800,349

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1821-1	Enterprise Information and Information Technology Services	
	Salaries and wages	147,853,400
	Employee benefits	20,628,800
	Transportation and communication	49,433,500
	Services	267,036,000
	Supplies and equipment	18,299,700
	Subtotal	503,251,400
	Less: Recoveries	340,433,400
	Total Operating Expense to be Voted	162,818,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, The <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Enterprise Information Technology Services Program	162,819,000
OPERATING ASSETS		
1821-4	Enterprise Information and Information Technology Services	
	Deposits and prepaid expenses	40,000,000
	Total Operating Assets to be Voted	40,000,000
	Total Operating Assets for Enterprise Information Technology Services Program	40,000,000

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1821-2	Enterprise Information and Information Technology Services	
	Services	9,551,100
	Other transactions	1,000
	Total Capital Expense to be Voted	9,552,100
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	57,188,600
	Less: Recoveries	51,513,000
	Total Capital Expense for Enterprise Information Technology Services Program	15,227,700
CAPITAL ASSETS		
1821-3	Enterprise Information and Information Technology Services	
	Information technology hardware	51,513,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	51,514,000
	Total Capital Assets for Enterprise Information Technology Services Program	51,514,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,113,341,287	1,553,560,096
Government Reorganization		
Transfer of functions from other Ministries	4,082,000	25,511,674
Transfer of functions to other Ministries	-	(428,604,840)
Restated Total Operating Expense	1,117,423,287	1,150,466,930

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	35,881,400	207,706,126
Government Reorganization		
Transfer of functions to other Ministries	-	(175,819,743)
Restated Total Capital Expense	35,881,400	31,886,383

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	73,530,100	340,622,875
Government Reorganization		
Transfer of functions from other Ministries	-	6,206,631
Transfer of functions to other Ministries	-	(281,528,992)
Restated Total Capital Assets	73,530,100	65,300,514

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY FOR SENIORS AND ACCESSIBILITY

The Ministry for Seniors and Accessibility supports the health and well-being of people with disabilities and older Ontarians. It strives to improve their quality of life by changing perceptions and promoting the benefits of an inclusive, age-diverse, and accessible Ontario where everyone is respected and able to participate. The ministry works across government with communities, businesses and other partners to deliver programs and services to create social and economic environments that: i) support older Ontarians in staying safe, healthy, active, independent, and engaged in their communities, and ii) create conditions to remove barriers so that people with disabilities can live independently and fully participate in their communities and economy. The ministry also oversees and/or administers the *Seniors Active Living Centres Act, 2017*, the *Retirement Homes Act, 2010*, the *Ontarians with Disabilities Act, 2001*, the *Accessibility for Ontarians with Disabilities Act, 2005* and the *Senior Volunteer Appreciation Week Act, 2021*.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3501	Ministry Administration Program	8,533,700	7,562,700	971,000	6,756,492
3502	Policy, Program, and Strategic Partnerships	168,997,500	169,376,600	(379,100)	223,707,796
3503	Accessibility for Ontarians with Disabilities	8,046,400	7,932,700	113,700	6,752,978
TOTAL OPERATING EXPENSE TO BE VOTED		185,577,600	184,872,000	705,600	237,217,266
	Statutory Appropriations	66,014	66,014	-	65,968
	Ministry Total Operating Expense	185,643,614	184,938,014	705,600	237,283,234
	Total Including Consolidation & Other Adjustments	185,643,614	184,938,014	705,600	237,283,234
CAPITAL EXPENSE					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
	Statutory Appropriations	2,000	2,000	-	-
	Ministry Total Capital Expense	4,000	4,000	-	-

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		185,647,614	184,942,014	705,600	237,283,234

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501

The Ministry Administration Program includes the Offices of the Minister and Deputy Minister, and provides strategic management, leadership and advice, communications, information technology, and administrative services in support of the ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	8,533,700	7,562,700	971,000	6,756,492
	TOTAL OPERATING EXPENSE TO BE VOTED	8,533,700	7,562,700	971,000	6,756,492
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	8,597,714	7,626,714	971,000	6,822,460
CAPITAL EXPENSE					
3	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3501-1	Ministry Administration	
	Salaries and wages	6,536,900
	Employee benefits	627,700
	Transportation and communication	83,100
	Services	1,259,900
	Supplies and equipment	26,100
	Total Operating Expense to be Voted	8,533,700
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	8,597,714
CAPITAL EXPENSE		
3501-3	Ministry Administration - Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3501-2	Ministry Administration - Capital	
	Leasehold improvements	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502

The ministry develops, implements and evaluates policy, programs and strategic partnerships across governments to help older adults and people with disabilities stay independent, healthy, active, and socially connected in their communities and participate in the economy. This includes initiatives that foster age-friendly and barrier free communities; support aging Ontarians in staying healthy, active, socially connected, and safe, while maximizing their ongoing learning, community engagement, independence and dignity (e.g., Seniors Community Grant Program, Seniors Active Living Centres programs, etc.); partner with communities to prevent and address elder abuse; oversee the Retirement Homes Regulatory Authority ensuring residents in retirement homes are safe and receive quality care; advance accessibility and educate stakeholders about the *Accessibility for Ontarians with Disabilities Act, 2005* through the Enabling Change Program and help people with disabilities realize their full potential; provide financial support to not-for-profit community organizations that service seniors and people with disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Policy, Program, and Strategic Partnerships	168,997,500	169,376,600	(379,100)	223,707,796
	TOTAL OPERATING EXPENSE TO BE VOTED	168,997,500	169,376,600	(379,100)	223,707,796
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	168,998,500	169,377,600	(379,100)	223,707,796
CAPITAL EXPENSE					
3	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3502-1	Policy, Program, and Strategic Partnerships		
	Salaries and wages		6,410,700
	Employee benefits		680,800
	Transportation and communication		47,100
	Services		802,200
	Supplies and equipment		21,400
	Transfer payments		
	Accessibility Transfer Payment	1,500,000	
	Home and Vehicle Modification Program	15,628,100	
	Ontario Seniors Care at Home Tax Credit	119,364,300	
	Seniors Affairs Transfer Payment	24,542,900	161,035,300
	Total Operating Expense to be Voted		168,997,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy, Program, and Strategic Partnerships		168,998,500
CAPITAL EXPENSE			
3502-3	Policy, Program, and Strategic Partnerships		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Policy, Program, and Strategic Partnerships		2,000
CAPITAL ASSETS			
3502-2	Policy, Program, and Strategic Partnerships		
	Investments in Tangible Capital Asset		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Policy, Program, and Strategic Partnerships		1,000

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503

The ministry oversees the development, implementation, and enforcement of the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA, the Act) and its regulation O.Reg. 191/11 Integrated Accessibility Standards. This includes overall stewardship and operational support of the development and review of accessibility standards and regulations under the AODA, as required under the Act; the legislative review of the AODA itself, as required under the Act; and compliance and enforcement of the AODA. The ministry also has oversight of the *Ontarians with Disabilities Act, 2001* (ODA).

The ministry conducts a number of outreach and public education activities. These include providing practical support and training (e.g., tools, webinars and educational materials) for private, not-for-profit, and broader public sector organizations as well as the general public, to help them understand, advance, champion accessibility and comply with the AODA.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Accessibility for Ontarians with Disabilities	8,046,400	7,932,700	113,700	6,752,978
TOTAL OPERATING EXPENSE TO BE VOTED		8,046,400	7,932,700	113,700	6,752,978
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		8,047,400	7,933,700	113,700	6,752,978

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3503-1	Accessibility for Ontarians with Disabilities	
	Salaries and wages	4,878,400
	Employee benefits	515,200
	Transportation and communication	129,500
	Services	2,508,800
	Supplies and equipment	14,500
	Total Operating Expense to be Voted	8,046,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Accessibility for Ontarians with Disabilities	8,047,400

MINISTRY OF THE SOLICITOR GENERAL

The Ministry of the Solicitor General (the ministry) is committed to ensuring that all communities in Ontario are kept safe. To fulfill its mandate, the ministry's responsibilities are divided into two distinct parts: community safety and correctional services. As part of its community safety mandate, the ministry is responsible for supporting crime prevention initiatives at a local and provincial level, establishing provincewide police standards and providing police oversight. The ministry coordinates public safety initiatives among municipal, fire and emergency services. The ministry also oversees the governance and licensing of private security guards and investigators and is directly responsible for Ontario's animal welfare enforcement system.

Within the correctional services mandate, the ministry operates a safe, effective and accountable adult corrections system that includes correctional facilities and probation and parole offices across the province. The ministry is responsible for the safety and well-being of correctional services staff and those on remand or serving a custodial or community sentence.

Organizations within the ministry that contribute to community safety include the Ontario Provincial Police, the Office of the Chief Coroner, the Ontario Forensic Pathology Service, the Office of the Fire Marshal (OFM) and Correctional Services Oversight and Investigations. The ministry also delivers training for first responders and frontline staff through the Corrections Centre for Professional Advancement and Training and Ontario Police College, and develops training courses and operates live mobile fire training units for local fire services through the OFM.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2601	Ministry Administration	64,303,800	21,796,200	42,507,600	78,623,395
2603	Public Safety Division	477,820,300	425,284,000	52,536,300	473,287,428
2604	Ontario Provincial Police	1,610,992,500	1,449,409,500	161,583,000	1,390,108,123
2605	Correctional Services	1,101,111,600	1,089,348,800	11,762,800	1,195,854,484
2606	Justice Technology Services	78,456,100	81,310,200	(2,854,100)	63,429,617
2607	Agencies, Boards and Commissions	7,367,800	892,600	6,475,200	1,037,497
2609	Emergency Planning and Management	113,664,500	89,892,200	23,772,300	99,641,139
2610	Strategic Policy Division	6,922,300	6,838,300	84,000	7,686,719
2612	Inspectorate	11,042,300	8,669,100	2,373,200	7,577,867
2614	Emergency Services Telecommunications	278,234,300	218,629,200	59,605,100	127,506,699
2615	Data Insights and Strategic Initiatives	8,650,900	6,098,300	2,552,600	19,521,114
2616	Health Services	81,858,100	28,095,200	53,762,900	4,872,134
2617	Infrastructure	163,725,700	159,205,000	4,520,700	179,520,892
TOTAL OPERATING EXPENSE TO BE VOTED		4,004,150,200	3,585,468,600	418,681,600	3,648,667,108
Statutory Appropriations		132,187	4,862,187	(4,730,000)	11,279,700
Ministry Total Operating Expense		4,004,282,387	3,590,330,787	413,951,600	3,659,946,808

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Metrolinx	-	-	-	(2,945,354)
	Consolidation Adjustment - Ontario Health	-	-	-	(236,497)
	Consolidation Adjustment - School Boards	-	-	-	(497,408)
	Consolidation Adjustment - Colleges	-	-	-	(298,601)
	Consolidation Adjustment - Hospitals	(29,373,300)	(26,326,300)	(3,047,000)	(23,148,887)
	Consolidation Adjustment - General Real Estate Portfolio	(191,819,600)	(186,082,800)	(5,736,800)	(202,376,284)
	Total Including Consolidation & Other Adjustments	3,783,089,487	3,377,921,687	405,167,800	3,430,443,777
OPERATING ASSETS					
2606	Justice Technology Services	5,300,000	5,000,000	300,000	4,099,652
2614	Emergency Services Telecommunications	2,908,500	3,000,000	(91,500)	2,064,023
TOTAL OPERATING ASSETS TO BE VOTED		8,208,500	8,000,000	208,500	6,163,675
Ministry Total Operating Assets		8,208,500	8,000,000	208,500	6,163,675

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	40,522,000	10,002,000	30,520,000	10,376,952
2604	Ontario Provincial Police	376,000	376,000	-	323,898
2605	Correctional Services	2,000	2,000	-	-
2606	Justice Technology Services	1,000	1,000	-	-
2609	Emergency Planning and Management	1,000	1,000	-	-
2610	Strategic Policy Division	1,000	1,000	-	-
2614	Emergency Services Telecommunications	4,850,400	956,400	3,894,000	-
2616	Health Services	1,000	-	1,000	-
2617	Infrastructure	151,071,400	67,661,300	83,410,100	77,805,883
TOTAL CAPITAL EXPENSE TO BE VOTED		196,826,800	79,001,700	117,825,100	88,506,733
Statutory Appropriations		83,798,600	41,816,200	41,982,400	19,276,524
Ministry Total Capital Expense		280,625,400	120,817,900	159,807,500	107,783,257
Consolidation Adjustment - General Real Estate Portfolio		(82,152,700)	(62,891,800)	(19,260,900)	(62,008,963)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(68,918,700)	(4,769,500)	(64,149,200)	(4,366,672)
Total Including Consolidation & Other Adjustments		129,554,000	53,156,600	76,397,400	41,407,622

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	2,644,600	2,173,600	471,000	1,055,874
2604	Ontario Provincial Police	69,501,000	49,763,300	19,737,700	26,385,415
2605	Correctional Services	151,000	151,000	-	102,034,588
2606	Justice Technology Services	9,103,000	10,120,300	(1,017,300)	5,696,605
2609	Emergency Planning and Management	33,648,100	3,770,000	29,878,100	-
2614	Emergency Services Telecommunications	308,211,200	332,164,500	(23,953,300)	63,661,213
2616	Health Services	1,000	-	1,000	-
2617	Infrastructure	382,703,900	296,302,800	86,401,100	79,982,568
TOTAL CAPITAL ASSETS TO BE VOTED		805,964,800	694,446,500	111,518,300	278,816,263
Ministry Total Capital Assets		805,964,800	694,446,500	111,518,300	278,816,263
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		3,912,643,487	3,431,078,287	481,565,200	3,471,851,399

MINISTRY ADMINISTRATION - VOTE 2601

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement and business improvement, communications, legal services, as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information and French language services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	64,303,800	21,796,200	42,507,600	78,623,395
	TOTAL OPERATING EXPENSE TO BE VOTED	64,303,800	21,796,200	42,507,600	78,623,395
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	10,833,627
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000	50,000	-	50,000
	Total Statutory Appropriations	131,187	131,187	-	10,962,188
	Total Operating Expense	64,434,987	21,927,387	42,507,600	89,585,583
CAPITAL EXPENSE					
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2601-1	Ministry Administration		
	Salaries and wages		50,918,300
	Employee benefits		1,848,200
	Transportation and communication		634,300
	Services		10,395,600
	Supplies and equipment		507,400
	Total Operating Expense to be Voted		64,303,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,980,200	
	Employee benefits	305,800	
	Transportation and communication	72,600	
	Services	241,100	
	Supplies and equipment	80,300	3,680,000
<i>Corporate Services</i>			
	Salaries and wages	44,943,500	
	Employee benefits	1,158,200	
	Transportation and communication	386,500	
	Services	511,400	
	Supplies and equipment	288,500	47,288,100
<i>Communications Services</i>			
	Salaries and wages	2,969,600	
	Employee benefits	380,800	
	Transportation and communication	79,900	
	Services	242,800	
	Supplies and equipment	73,600	3,746,700
<i>Legal Services</i>			
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	9,400,300	
	Supplies and equipment	65,000	9,589,000
	Total Operating Expense to be Voted		64,303,800

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346
	Statutory Appropriations	
	Other transactions	
S	Payments under the <i>Financial Administration Act</i>	1,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>	50,000
	Total Operating Expense for Ministry Administration	64,434,987
	CAPITAL EXPENSE	
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration	2,000
	CAPITAL ASSETS	
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration	1,000

PUBLIC SAFETY DIVISION - VOTE 2603

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel to meet law enforcement needs; program development and administration of community safety grants; implementation and support for community safety and well-being planning across the province; support for intelligence-led law enforcement operations; management of provincial appointments; delivery of Ontario Major Case Management; administration and enforcement of the *Provincial Animal Welfare Services Act*, including the protection of animals; and broader engagement, program development and administration of funding agreements with First Nations communities to support First Nations policing in Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Public Safety Division – Office of the Assistant Deputy Minister	1,768,300	1,050,300	718,000	839,209
5	External Relations Branch	374,114,400	341,061,700	33,052,700	377,310,530
6	Private Security and Investigation Services	5,331,600	3,706,800	1,624,800	4,715,779
7	Centre of Forensic Sciences	30,781,600	31,660,100	(878,500)	31,745,263
10	Ontario Police College	38,560,600	26,751,400	11,809,200	27,286,727
11	Animal Welfare Services	27,263,800	21,053,700	6,210,100	31,389,920
TOTAL OPERATING EXPENSE TO BE VOTED		477,820,300	425,284,000	52,536,300	473,287,428
S	Payments under the <i>Crown Attorneys Act</i>	-	4,730,000	(4,730,000)	-
Total Statutory Appropriations		-	4,730,000	(4,730,000)	-
Total Operating Expense		477,820,300	430,014,000	47,806,300	473,287,428

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
9	Public Safety Division	40,522,000	10,002,000	30,520,000	10,376,952
	TOTAL CAPITAL EXPENSE TO BE VOTED	40,522,000	10,002,000	30,520,000	10,376,952
S	Amortization, the <i>Financial Administration Act</i>	1,002,200	1,194,900	(192,700)	772,687
	Total Statutory Appropriations	1,002,200	1,194,900	(192,700)	772,687
	Total Capital Expense	41,524,200	11,196,900	30,327,300	11,149,639
CAPITAL ASSETS					
8	Public Safety Division	2,644,600	2,173,600	471,000	1,055,874
	TOTAL CAPITAL ASSETS TO BE VOTED	2,644,600	2,173,600	471,000	1,055,874
	Total Capital Assets	2,644,600	2,173,600	471,000	1,055,874

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2603-1	Public Safety Division - Office of the Assistant Deputy Minister		
	Salaries and wages		1,046,300
	Employee benefits		46,500
	Transportation and communication		18,900
	Services		645,300
	Supplies and equipment		11,300
	Total Operating Expense to be Voted		1,768,300
2603-5	External Relations Branch		
	Salaries and wages		9,150,200
	Employee benefits		1,127,100
	Transportation and communication		886,500
	Services		15,006,800
	Supplies and equipment		470,600
	Transfer payments		
	First Nations Officer Fund	6,650,000	
	Community Safety and Policing Grant	88,702,300	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	42,005,800	
	Safer and Vital Communities Grant	855,000	
	Federal-Provincial First Nations Policing Agreement	84,585,100	
	Municipal Hate Crime Extremism Investigative Funding	750,000	
	Ontario Association of Crime Stoppers	225,000	
	Court Security	125,000,000	351,173,200
	Subtotal		377,814,400
	Less: Recoveries		3,700,000
	Total Operating Expense to be Voted		374,114,400

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2603-6	Private Security and Investigation Services	
	Salaries and wages	2,089,800
	Employee benefits	292,500
	Transportation and communication	202,500
	Services	1,659,900
	Supplies and equipment	1,086,900
	Total Operating Expense to be Voted	5,331,600
2603-7	Centre of Forensic Sciences	
	Salaries and wages	21,205,300
	Employee benefits	3,244,600
	Transportation and communication	527,800
	Services	2,217,200
	Supplies and equipment	3,586,700
	Total Operating Expense to be Voted	30,781,600
2603-10	Ontario Police College	
	Salaries and wages	15,932,200
	Employee benefits	1,637,400
	Transportation and communication	1,503,900
	Services	15,679,300
	Supplies and equipment	3,808,800
	Subtotal	38,561,600
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	38,560,600
2603-11	Animal Welfare Services	
	Salaries and wages	19,283,900
	Employee benefits	1,483,700
	Transportation and communication	328,500
	Services	4,029,100
	Supplies and equipment	2,138,600
	Total Operating Expense to be Voted	27,263,800
	Total Operating Expense for Public Safety Division	477,820,300

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2603-9	Public Safety Division		
	Transfer payments		
	Policing Equipment	2,000,000	
	Federal-Provincial First Nations Policing Agreements	38,520,000	40,520,000
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	1,000	2,000
	Total Capital Expense to be Voted		40,522,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,002,200
	Total Capital Expense for Public Safety Division		41,524,200
CAPITAL ASSETS			
2603-8	Public Safety Division		
	Machinery and equipment - asset costs		2,643,600
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		2,644,600
	Total Capital Assets for Public Safety Division		2,644,600

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides collaborative, preventative and responsive front-line policing services in hundreds of municipalities and First Nations communities throughout the province. With a multi-faceted mandate, the OPP also leads various province-wide strategies and initiatives to address the victimization caused by organized crime including gangs and illegal guns, auto theft, bail compliance, illicit drugs, child exploitation, human trafficking, money laundering, serious fraud, and cybercrime. In addition, the OPP patrols provincial highways and is responsible for safety on many of the waterways and trail systems in the province. The OPP maintains specialized provincial programs and information systems including Amber Alert, the Violent Crimes Linkages Analysis System, and the Ontario Sex Offender Registry. Under its provincial mandate, the OPP also conducts multijurisdictional strategic intelligence operations on matters involving international, domestic, and issue-specific terrorism and hate crimes. Mandated responsibilities further include emergency management response, oversight and support for critical incidents and major events, and specialized justice officials' security and protection services for the Government of Ontario across the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Corporate and Strategic Services	272,760,600	241,539,600	31,221,000	226,235,509
2	Chief Firearms Office	7,165,500	7,167,300	(1,800)	6,795,009
3	Investigations and Organized Crime	242,192,500	207,746,500	34,446,000	194,588,837
4	Field and Traffic Services	981,919,400	921,465,000	60,454,400	881,397,608
5	Fleet Management	106,954,500	71,491,100	35,463,400	81,091,160
TOTAL OPERATING EXPENSE TO BE VOTED		1,610,992,500	1,449,409,500	161,583,000	1,390,108,123
S	Payments under the <i>Community Safety and Policing Act, 2019</i>	1,000	1,000	-	317,512
Total Statutory Appropriations		1,000	1,000	-	317,512
Total Operating Expense		1,610,993,500	1,449,410,500	161,583,000	1,390,425,635

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
8	Ontario Provincial Police	376,000	376,000	-	323,898
	TOTAL CAPITAL EXPENSE TO BE VOTED	376,000	376,000	-	323,898
S	Amortization, the <i>Financial Administration Act</i>	21,528,500	18,494,300	3,034,200	12,808,260
	Total Statutory Appropriations	21,528,500	18,494,300	3,034,200	12,808,260
	Total Capital Expense	21,904,500	18,870,300	3,034,200	13,132,158
CAPITAL ASSETS					
7	Ontario Provincial Police	69,501,000	49,763,300	19,737,700	26,385,415
	TOTAL CAPITAL ASSETS TO BE VOTED	69,501,000	49,763,300	19,737,700	26,385,415
	Total Capital Assets	69,501,000	49,763,300	19,737,700	26,385,415

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-1	Corporate and Strategic Services	
	Salaries and wages	152,694,900
	Employee benefits	11,175,000
	Transportation and communication	23,786,700
	Services	39,588,500
	Supplies and equipment	47,363,100
	Subtotal	274,608,200
	Less: Recoveries	1,847,600
	Total Operating Expense to be Voted	272,760,600
2604-2	Chief Firearms Office	
	Salaries and wages	4,194,600
	Employee benefits	560,400
	Transportation and communication	99,500
	Services	2,207,300
	Supplies and equipment	103,700
	Total Operating Expense to be Voted	7,165,500
2604-3	Investigations and Organized Crime	
	Salaries and wages	164,067,300
	Employee benefits	15,175,100
	Transportation and communication	10,494,800
	Services	44,253,800
	Supplies and equipment	11,710,100
	Subtotal	245,701,100
	Less: Recoveries	3,508,600
	Total Operating Expense to be Voted	242,192,500

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-4	Field and Traffic Services	
	Salaries and wages	802,915,700
	Employee benefits	147,176,900
	Transportation and communication	12,155,400
	Services	41,045,000
	Supplies and equipment	13,147,800
	Subtotal	1,016,440,800
	Less: Recoveries	34,521,400
	Total Operating Expense to be Voted	981,919,400
2604-5	Fleet Management	
	Transportation and communication	188,100
	Services	22,003,200
	Supplies and equipment	88,287,800
	Subtotal	110,479,100
	Less: Recoveries	3,524,600
	Total Operating Expense to be Voted	106,954,500
Statutory Appropriations		
	Other transactions	
S	Payments under the <i>Community Safety and Policing Act, 2019</i>	1,000
	Total Operating Expense for Ontario Provincial Police	1,610,993,500

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2604-8	Ontario Provincial Police		
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	375,000	376,000
	Total Capital Expense to be Voted		376,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		21,528,500
	Total Capital Expense for Ontario Provincial Police		21,904,500
CAPITAL ASSETS			
2604-7	Ontario Provincial Police		
	Machinery and equipment - asset costs		33,843,700
	Information technology hardware		11,580,300
	Land and marine fleet - asset costs		24,077,000
	Total Capital Assets to be Voted		69,501,000
	Total Capital Assets for Ontario Provincial Police		69,501,000

CORRECTIONAL SERVICES - VOTE 2605

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes and improve the experience of our frontline staff. This will be achieved by leveraging technology to automate and digitize business processes, providing alternatives to incarceration, developing leadership and other resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities across Ontario. The reform of Ontario's Correctional Services will contribute to creating an integrated, efficient and sustainable criminal justice system that supports prevention and successful reintegration of offenders, while promoting the protection of public safety.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Operational Support	26,037,600	23,046,700	2,990,900	23,289,414
2	Corrections Centre for Professional Advancement and Training	12,285,100	13,169,100	(884,000)	18,743,174
3	Institutional Services	905,354,000	903,150,200	2,203,800	1,007,351,082
4	Community Correctional Services	151,448,300	144,146,200	7,302,100	140,933,740
5	Correctional Services Oversight and Investigations	5,986,600	5,836,600	150,000	5,537,074
TOTAL OPERATING EXPENSE TO BE VOTED		1,101,111,600	1,089,348,800	11,762,800	1,195,854,484
Total Operating Expense		1,101,111,600	1,089,348,800	11,762,800	1,195,854,484
CAPITAL EXPENSE					
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	-
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	836,100	681,100	155,000	660,824
Total Statutory Appropriations		836,100	681,100	155,000	660,824
Total Capital Expense		838,100	683,100	155,000	660,824
CAPITAL ASSETS					
8	Institutional Services	151,000	151,000	-	102,034,588
TOTAL CAPITAL ASSETS TO BE VOTED		151,000	151,000	-	102,034,588
Total Capital Assets		151,000	151,000	-	102,034,588

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-1	Operational Support		
	Salaries and wages		19,045,200
	Employee benefits		2,819,600
	Transportation and communication		357,100
	Services		3,181,800
	Supplies and equipment		2,425,400
	Transfer payments		
	Community Reintegration and Specialized Programming	1,076,000	
	Community Works Program	2,212,400	3,288,400
	Subtotal		31,117,500
	Less: Recoveries		5,079,900
	Total Operating Expense to be Voted		26,037,600
2605-2	Corrections Centre for Professional Advancement and Training		
	Salaries and wages		8,410,800
	Employee benefits		871,500
	Transportation and communication		283,600
	Services		1,993,600
	Supplies and equipment		725,600
	Total Operating Expense to be Voted		12,285,100
2605-3	Institutional Services		
	Salaries and wages		617,153,400
	Employee benefits		125,712,800
	Transportation and communication		14,445,800
	Services		69,979,700
	Supplies and equipment		71,844,600
	Transfer payments		
	Compassionate allowances to permanently handicapped inmates	11,600	
	Violence Awareness Program	192,300	
	Offender Rehabilitation Programs	6,013,800	6,217,700
	Total Operating Expense to be Voted		905,354,000

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2605-4	Community Correctional Services		
	Salaries and wages		105,422,200
	Employee benefits		17,541,700
	Transportation and communication		3,125,000
	Services		7,623,100
	Supplies and equipment		1,136,400
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	25,000	
	Community Residential / Non-Residential Client Services	16,574,900	16,599,900
	Total Operating Expense to be Voted		151,448,300
2605-5	Correctional Services Oversight and Investigations		
	Salaries and wages		4,718,000
	Employee benefits		591,700
	Transportation and communication		155,000
	Services		485,900
	Supplies and equipment		36,000
	Total Operating Expense to be Voted		5,986,600
	Total Operating Expense for Correctional Services		1,101,111,600

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	836,100
	Total Capital Expense for Correctional Services	838,100
CAPITAL ASSETS		
2605-8	Institutional Services	
	Machinery and equipment - asset costs	150,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	151,000
	Total Capital Assets for Correctional Services	151,000

JUSTICE TECHNOLOGY SERVICES - VOTE 2606

Justice Technology Services (JTS) provides information technology leadership and advice to its ministry partners. JTS delivers highly integrated, complex technology services and solutions; and reliable, responsive operational support. This is in alignment with the provincial Enterprise Technology Strategy that enables and supports business priorities and modernization across the Justice Sector ministries. Key support is provided in technology solutions, information management and planning, service management, security and project management.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Justice Technology Services	78,456,100	81,310,200	(2,854,100)	63,429,617
	TOTAL OPERATING EXPENSE TO BE VOTED	78,456,100	81,310,200	(2,854,100)	63,429,617
	Total Operating Expense	78,456,100	81,310,200	(2,854,100)	63,429,617
OPERATING ASSETS					
3	Justice Technology Services	5,300,000	5,000,000	300,000	4,099,652
	TOTAL OPERATING ASSETS TO BE VOTED	5,300,000	5,000,000	300,000	4,099,652
	Total Operating Assets	5,300,000	5,000,000	300,000	4,099,652
CAPITAL EXPENSE					
5	Justice Technology Services, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	4,982,800	4,327,600	655,200	272,400
	Total Statutory Appropriations	4,982,800	4,327,600	655,200	272,400
	Total Capital Expense	4,983,800	4,328,600	655,200	272,400
CAPITAL ASSETS					
4	Justice Technology Services	9,103,000	10,120,300	(1,017,300)	5,696,605
	TOTAL CAPITAL ASSETS TO BE VOTED	9,103,000	10,120,300	(1,017,300)	5,696,605
	Total Capital Assets	9,103,000	10,120,300	(1,017,300)	5,696,605

JUSTICE TECHNOLOGY SERVICES - VOTE 2606, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2606-1	Justice Technology Services	
	Salaries and wages	37,669,500
	Employee benefits	4,984,400
	Transportation and communication	21,596,900
	Services	155,682,700
	Supplies and equipment	5,372,600
	Subtotal	225,306,100
	Less: Recoveries	146,850,000
	Total Operating Expense to be Voted	78,456,100
	Total Operating Expense for Justice Technology Services	78,456,100
OPERATING ASSETS		
2606-3	Justice Technology Services	
	Deposits and prepaid expenses	5,300,000
	Total Operating Assets to be Voted	5,300,000
	Total Operating Assets for Justice Technology Services	5,300,000
CAPITAL EXPENSE		
2606-5	Justice Technology Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,982,800
	Total Capital Expense for Justice Technology Services	4,983,800
CAPITAL ASSETS		
2606-4	Justice Technology Services	
	Information technology hardware	8,332,000
	Business application software - asset costs	771,000
	Total Capital Assets to be Voted	9,103,000
	Total Capital Assets for Justice Technology Services	9,103,000

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration and Adjudication Commission and the Death Investigation Oversight Council.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Agencies, Boards and Commissions	7,367,800	892,600	6,475,200	1,037,497
TOTAL OPERATING EXPENSE TO BE VOTED		7,367,800	892,600	6,475,200	1,037,497
Total Operating Expense		7,367,800	892,600	6,475,200	1,037,497

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2607-1	Agencies, Boards and Commissions		
	Salaries and wages	1,424,500	
	Employee benefits	203,300	
	Transportation and communication	86,000	
	Services	5,630,000	
	Supplies and equipment	24,000	
	Total Operating Expense to be Voted	7,367,800	
<i>Sub-Items:</i>			
<i>Ontario Police Arbitration and Adjudication Commission</i>			
	Salaries and wages	983,200	
	Employee benefits	147,900	
	Transportation and communication	40,000	
	Services	5,534,300	
	Supplies and equipment	14,000	6,719,400
<i>Death Investigation Oversight Council</i>			
	Salaries and wages	441,300	
	Employee benefits	55,400	
	Transportation and communication	46,000	
	Services	95,700	
	Supplies and equipment	10,000	648,400
	Total Operating Expense to be Voted	7,367,800	
	Total Operating Expense for Agencies, Boards and Commissions	7,367,800	

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service and the Office of the Fire Marshal. They are devoted to the identification of issues and their resolution through effective protection, prevention, response, scientific, investigative, training and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	70,611,900	64,210,900	6,401,000	68,729,904
8	Office of the Fire Marshal	43,052,600	25,681,300	17,371,300	30,911,235
TOTAL OPERATING EXPENSE TO BE VOTED		113,664,500	89,892,200	23,772,300	99,641,139
Total Operating Expense		113,664,500	89,892,200	23,772,300	99,641,139
CAPITAL EXPENSE					
7	Emergency Planning and Management	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	3,468,600	791,900	2,676,700	580,571
Total Statutory Appropriations		3,468,600	791,900	2,676,700	580,571
Total Capital Expense		3,469,600	792,900	2,676,700	580,571
CAPITAL ASSETS					
6	Emergency Planning and Management	33,648,100	3,770,000	29,878,100	-
TOTAL CAPITAL ASSETS TO BE VOTED		33,648,100	3,770,000	29,878,100	-
Total Capital Assets		33,648,100	3,770,000	29,878,100	-

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Salaries and wages	25,998,500
	Employee benefits	4,488,100
	Transportation and communication	2,167,500
	Services	35,275,000
	Supplies and equipment	1,032,800
	Transfer payments	
	Grants for Forensic Services	1,650,000
	Total Operating Expense to be Voted	70,611,900
2609-8	Office of the Fire Marshal	
	Salaries and wages	18,100,700
	Employee benefits	2,886,700
	Transportation and communication	692,500
	Services	7,021,800
	Supplies and equipment	1,185,900
	Transfer payments	
	Grants for Fire Safety	13,165,000
	Total Operating Expense to be Voted	43,052,600
	Total Operating Expense for Emergency Planning and Management	113,664,500
CAPITAL EXPENSE		
2609-7	Emergency Planning and Management	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,468,600
	Total Capital Expense for Emergency Planning and Management	3,469,600

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2609-6	Emergency Planning and Management	
	Machinery and equipment - asset costs	22,234,400
	Land and marine fleet - asset costs	11,413,700
	Total Capital Assets to be Voted	33,648,100
	Total Capital Assets for Emergency Planning and Management	33,648,100

STRATEGIC POLICY DIVISION - VOTE 2610

Strategic Policy Division is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Strategic Policy Division	6,922,300	6,838,300	84,000	7,686,719
	TOTAL OPERATING EXPENSE TO BE VOTED	6,922,300	6,838,300	84,000	7,686,719
	Total Operating Expense	6,922,300	6,838,300	84,000	7,686,719
CAPITAL EXPENSE					
4	Strategic Policy Division, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

STRATEGIC POLICY DIVISION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION		
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2610-1	Strategic Policy Division	
	Salaries and wages	5,566,800
	Employee benefits	761,200
	Transportation and communication	240,900
	Services	93,500
	Supplies and equipment	231,500
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense to be Voted	6,922,300
	Total Operating Expense for Strategic Policy Division	6,922,300
CAPITAL EXPENSE		
2610-4	Strategic Policy Division, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Strategic Policy Division	2,000

INSPECTORATE - VOTE 2612

The *Community Safety and Policing Act, 2019* (CSPA), and its regulations establish a modern legislative framework for public safety. A key component is the position of Inspector General of Policing (IG) with arm's-length duties and authorities to be executed by a new modern regulatory entity – the Inspectorate of Policing (IoP) – to provide oversight of CSPA compliance. The IoP, the first of its kind in Canada, will drive improvements in public safety performance through a robust system of advising, monitoring, inspecting, and investigating supported by data collection, data analysis, and data interpretation. Once the CSPA is in force on April 1, 2024, the IoP will be fully operational to deliver on the IG's duties and authorities as outlined in Part VII of the CSPA.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2	Inspectorate	11,042,300	8,669,100	2,373,200	7,577,867
TOTAL OPERATING EXPENSE TO BE VOTED		11,042,300	8,669,100	2,373,200	7,577,867
Total Operating Expense		11,042,300	8,669,100	2,373,200	7,577,867

INSPECTORATE - VOTE 2612, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2612-2	Inspectorate	
	Salaries and wages	6,534,300
	Employee benefits	889,700
	Transportation and communication	355,100
	Services	2,998,100
	Supplies and equipment	265,100
	Total Operating Expense to be Voted	11,042,300
	Total Operating Expense for Inspectorate	11,042,300

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614

Emergency Services Telecommunications Division (ESTD) provides dedicated oversight and support to the ministry's three large-scale telecommunications programs that are currently underway: 1) Public Safety Radio Network (PSRN), 2) Next Generation 9-1-1 (NG 9-1-1) and 3) development of a Public Safety Broadband Network (PSBN). The Division is responsible for the delivery of the modernized PSRN to support critical first responders across the province with upgraded digital technology. ESTD is supporting the provincial transition to the new NG 9-1-1 network to meet Canadian Radio-Television and Telecommunications Commission (CRTC) standards and keep Ontario safe. The Division is also leading the development of the Public Safety Broadband Network working with intergovernmental stakeholders and other ministry partners.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Emergency Services Telecommunications	278,234,300	218,629,200	59,605,100	127,506,699
	TOTAL OPERATING EXPENSE TO BE VOTED	278,234,300	218,629,200	59,605,100	127,506,699
	Total Operating Expense	278,234,300	218,629,200	59,605,100	127,506,699
OPERATING ASSETS					
3	Emergency Services Telecommunications	2,908,500	3,000,000	(91,500)	2,064,023
	TOTAL OPERATING ASSETS TO BE VOTED	2,908,500	3,000,000	(91,500)	2,064,023
	Total Operating Assets	2,908,500	3,000,000	(91,500)	2,064,023
CAPITAL EXPENSE					
2	Emergency Services Telecommunications	4,850,400	956,400	3,894,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,850,400	956,400	3,894,000	-
S	Amortization, the <i>Financial Administration Act</i>	46,334,500	11,432,800	34,901,700	1,844,461
	Total Statutory Appropriations	46,334,500	11,432,800	34,901,700	1,844,461
	Total Capital Expense	51,184,900	12,389,200	38,795,700	1,844,461
CAPITAL ASSETS					
4	Emergency Services Telecommunications	308,211,200	332,164,500	(23,953,300)	63,661,213
	TOTAL CAPITAL ASSETS TO BE VOTED	308,211,200	332,164,500	(23,953,300)	63,661,213
	Total Capital Assets	308,211,200	332,164,500	(23,953,300)	63,661,213

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2614-1	Emergency Services Telecommunications	
	Salaries and wages	7,245,700
	Employee benefits	902,700
	Transportation and communication	217,579,300
	Services	21,394,500
	Supplies and equipment	2,114,100
	Transfer payments	
	Next Generation 9-1-1	71,998,000
	Subtotal	321,234,300
	Less: Recoveries	43,000,000
	Total Operating Expense to be Voted	278,234,300
	Total Operating Expense for Emergency Services Telecommunications	278,234,300
OPERATING ASSETS		
2614-3	Emergency Services Telecommunications	
	Deposits and prepaid expenses	2,908,500
	Total Operating Assets to be Voted	2,908,500
	Total Operating Assets for Emergency Services Telecommunications	2,908,500
CAPITAL EXPENSE		
2614-2	Emergency Services Telecommunications	
	Other transactions	4,850,400
	Total Capital Expense to be Voted	4,850,400
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	46,334,500
	Total Capital Expense for Emergency Services Telecommunications	51,184,900
CAPITAL ASSETS		
2614-4	Emergency Services Telecommunications	
	Dams and engineering structures - asset costs	129,441,300
	Information technology hardware	178,769,900
	Total Capital Assets to be Voted	308,211,200
	Total Capital Assets for Emergency Services Telecommunications	308,211,200

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615

The Data Insights and Strategic Initiatives division is focused on advancing Ontario's criminal justice sector through innovation, digital integration, data and analysis, insights and client-focused project services and solutions. The division will continue to advance ministry capacity in project management, change management, digital literacy and maturity, and Lean.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Data Insights and Strategic Initiatives	8,650,900	6,098,300	2,552,600	19,521,114
TOTAL OPERATING EXPENSE TO BE VOTED		8,650,900	6,098,300	2,552,600	19,521,114
Total Operating Expense		8,650,900	6,098,300	2,552,600	19,521,114

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2615-1	Data Insights and Strategic Initiatives	
	Salaries and wages	3,418,400
	Employee benefits	575,300
	Services	4,657,200
	Total Operating Expense to be Voted	8,650,900
	Total Operating Expense for Data Insights and Strategic Initiatives	8,650,900

HEALTH SERVICES - VOTE 2616

Health Services provides strategic leadership to advance an accredited health care model that supports a standard of care that is equivalent to community health care and considers health equity and culturally appropriate care. It is responsible for establishing clinical autonomy and independent oversight of health care resources and staff, liaising with health system partners to ensure access to care at points of transition and adoption of best practices, and supporting the mental health and wellness of public safety personnel through corporate wellness initiatives and the promotion of early intervention and access to specialized mental health services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Health Services	81,858,100	28,095,200	53,762,900	4,872,134
	TOTAL OPERATING EXPENSE TO BE VOTED	81,858,100	28,095,200	53,762,900	4,872,134
	Total Operating Expense	81,858,100	28,095,200	53,762,900	4,872,134
CAPITAL EXPENSE					
2	Health Services	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	604,500	-	604,500	-
	Total Statutory Appropriations	604,500	-	604,500	-
	Total Capital Expense	605,500	-	605,500	-
CAPITAL ASSETS					
3	Health Services	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Capital Assets	1,000	-	1,000	-

HEALTH SERVICES - VOTE 2616, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2616-1	Health Services		
	Salaries and wages		2,518,900
	Employee benefits		358,500
	Transportation and communication		38,400
	Services		31,611,600
	Supplies and equipment		23,755,100
	Transfer payments		
	Secure Treatment Unit	15,410,600	
	Mental Health Services for Public Safety Personnel (PSP)	8,165,000	23,575,600
	Total Operating Expense to be Voted		81,858,100
	Total Operating Expense for Health Services		81,858,100
CAPITAL EXPENSE			
2616-2	Health Services		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		604,500
	Total Capital Expense for Health Services		605,500
CAPITAL ASSETS			
2616-3	Health Services		
	Information technology hardware		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Health Services		1,000

INFRASTRUCTURE - VOTE 2617

Infrastructure Division provides strategic leadership in the oversight of the Ministry's capital and infrastructure projects including leasing accommodations, from procurement to building completion, and in ensuring compliance with the Ministry's technical standards for architectural design and engineering needs. It is responsible for the long-term management of capital policies and standards and oversees the development of new facilities and the redevelopment of existing facilities through rapid, traditional and P3 infrastructure procurement delivery models in strategic collaboration with the Ministry of Infrastructure, Infrastructure Ontario and other partner ministries.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Infrastructure	163,725,700	159,205,000	4,520,700	179,520,892
	TOTAL OPERATING EXPENSE TO BE VOTED	163,725,700	159,205,000	4,520,700	179,520,892
	Total Operating Expense	163,725,700	159,205,000	4,520,700	179,520,892
CAPITAL EXPENSE					
2	Infrastructure	151,071,400	67,661,300	83,410,100	77,805,883
	TOTAL CAPITAL EXPENSE TO BE VOTED	151,071,400	67,661,300	83,410,100	77,805,883
S	Amortization, the <i>Financial Administration Act</i>	5,039,400	4,891,600	147,800	2,337,321
	Total Statutory Appropriations	5,039,400	4,891,600	147,800	2,337,321
	Total Capital Expense	156,110,800	72,552,900	83,557,900	80,143,204
CAPITAL ASSETS					
3	Infrastructure	382,703,900	296,302,800	86,401,100	79,982,568
	TOTAL CAPITAL ASSETS TO BE VOTED	382,703,900	296,302,800	86,401,100	79,982,568
	Total Capital Assets	382,703,900	296,302,800	86,401,100	79,982,568

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2617-1	Infrastructure		
	Salaries and wages		2,019,500
	Employee benefits		311,700
	Transportation and communication		162,000
	Services		121,100,800
	Supplies and equipment		44,900
	Other transactions		
	Public Private Partnership Financing Cost		40,086,800
Total Operating Expense to be Voted			163,725,700
Sub-Items:			
Infrastructure			
	Salaries and wages	2,019,500	
	Employee benefits	311,700	
	Transportation and communication	162,000	
	Services	92,500	
	Supplies and equipment	44,900	2,630,600
Charge For Accommodation Costs			
	Services	88,789,400	88,789,400
P3 Projects Contractual Costs			
	Services	32,218,900	
	Other transactions		
	Public Private Partnership Financing Cost	40,086,800	72,305,700
Total Operating Expense to be Voted			163,725,700
Total Operating Expense for Infrastructure			163,725,700

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2617-2	Infrastructure	
	Services	38,415,200
	Supplies and equipment	4,000
	Other transactions	112,652,200
	Total Capital Expense to be Voted	151,071,400
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	5,039,400
	Total Capital Expense for Infrastructure	156,110,800
CAPITAL ASSETS		
2617-3	Infrastructure	
	Buildings - asset costs	41,124,300
	Buildings - alternative financing and procurement	332,242,500
	Machinery and equipment - asset costs	500,000
	Information technology hardware	8,837,100
	Total Capital Assets to be Voted	382,703,900
	Total Capital Assets for Infrastructure	382,703,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	3,590,330,787	3,682,865,436
Government Reorganization		
Transfer of functions to other Ministries	-	(22,918,628)
Restated Total Operating Expense	3,590,330,787	3,659,946,808

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF TOURISM, CULTURE AND SPORT

The Ontario Ministry of Tourism, Culture and Sport (MTCS) supports Ontario's economy, creates jobs, and improves quality of life in Ontario communities by empowering its sectors.

The tourism, culture and sport sectors are strong economic drivers for Ontario. The ministry supports tourism and cultural experiences, key attractions and agencies, the arts and cultural media industries, and champions sport and recreation participation and events across the province.

The ministry supports economic growth and improves quality of life by:

• Delivering programming for the tourism industry, including through Ontario's Regional Tourism Organizations.

• Encouraging private-sector investment and new product development, supporting festivals and events, undertaking research to aid business decisions, and marketing Ontario as a tourist destination.

• Overseeing programs supporting the cultural industries, artists and arts organizations, public libraries, community museums and not-for-profits and charities across Ontario.

• Supporting programming for provincial amateur sport and recreation not-for-profit organizations and overseeing professional combative sport events across Ontario.

• Taking action to address abuse in sport to support safe participation for everyone.

• Overseeing eleven board-governed agencies, two operational transfer payment entities, and directly operating two historical tourism attractions.

The ministry funds, regulates, develops, and delivers many programs and initiatives, directly and through partners and agencies. The ministry also provides oversight to provincial agencies in the tourism and culture sectors that enhance and contribute to Ontario's economic and social well-being. The ministry's ongoing work and investments in its programs support and enable sector partners and stakeholders to grow their competitive advantage and achieve sustainable growth, create jobs, promote economic development and modernization, and help communities thrive and succeed by showcasing their strengths and attracting potential visitors.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3801	Ministry Administration Program	24,428,100	23,548,300	879,800	25,786,363
3803	Sport, Recreation and Community Programs	60,664,600	57,814,200	2,850,400	54,561,972
3805	Tourism and Culture Programs	92,014,900	91,534,400	480,500	319,407,012
3806	Ontario Trillium Foundation Program	103,557,000	103,557,000	-	103,557,000
3808	Ontario Cultural Media Tax Credits	1,034,448,800	906,067,300	128,381,500	884,281,438
3811	Agency Programs	209,540,300	204,111,500	5,428,800	209,860,789
TOTAL OPERATING EXPENSE TO BE VOTED		1,524,653,700	1,386,632,700	138,021,000	1,597,454,574
Statutory Appropriations		83,187	83,187	-	82,635
Ministry Total Operating Expense		1,524,736,887	1,386,715,887	138,021,000	1,597,537,209

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
	OPERATING EXPENSE				
	Consolidation Adjustment - Metro Toronto Convention Centre	55,035,800	47,015,700	8,020,100	41,586,459
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	(1,589,200)	(901,000)	(688,200)	4,268,928
	Consolidation Adjustment - Ontario Trillium Foundation	21,732,100	22,037,000	(304,900)	28,287,630
	Consolidation Adjustment - Royal Ontario Museum	46,801,300	39,744,200	7,057,100	41,838,516
	Consolidation Adjustment - Ontario Arts Council	8,371,100	2,011,100	6,360,000	1,037,098
	Consolidation Adjustment - Niagara Parks Commission	112,497,900	89,372,900	23,125,000	84,546,953
	Consolidation Adjustment - Ottawa Convention Centre	21,115,100	16,187,800	4,927,300	15,668,776
	Consolidation Adjustment - Science North	12,949,700	7,096,200	5,853,500	16,760,719
	Consolidation Adjustment - St. Lawrence Parks	17,983,600	14,352,700	3,630,900	15,209,364
	Consolidation Adjustment - General Real Estate Portfolio	(1,172,000)	(935,400)	(236,600)	(930,316)
	Total Including Consolidation & Other Adjustments	1,818,462,287	1,622,697,087	195,765,200	1,845,811,336

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
3801	Ministry Administration Program	4,000	4,000	-	-
3804	Tourism and Culture Capital Program	85,174,400	42,668,400	42,506,000	33,435,453
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		85,180,400	42,674,400	42,506,000	33,435,453
	Statutory Appropriations	4,000	4,000	-	-
	Ministry Total Capital Expense	85,184,400	42,678,400	42,506,000	33,435,453
	Consolidation Adjustment - Metro Toronto Convention Centre	11,400,000	11,000,000	400,000	10,712,565
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	303,200	584,000	(280,800)	631,048
	Consolidation Adjustment - Ontario Trillium Foundation	94,000	81,000	13,000	119,135
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(2,117,719)
	Consolidation Adjustment - Royal Ontario Museum	14,414,400	14,100,000	314,400	10,446,832
	Consolidation Adjustment - Ontario Arts Council	214,600	222,300	(7,700)	225,983
	Consolidation Adjustment - Niagara Parks Commission	14,520,800	12,929,900	1,590,900	11,200,461
	Consolidation Adjustment - Ottawa Convention Centre	5,484,100	4,830,000	654,100	2,924,802
	Consolidation Adjustment - Science North	2,850,000	3,010,600	(160,600)	2,385,511
	Consolidation Adjustment - St. Lawrence Parks	1,769,500	(4,530,800)	6,300,300	(2,929,663)
Total Including Consolidation & Other Adjustments		136,235,000	84,905,400	51,329,600	67,034,408

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
3801	Ministry Administration Program	3,000	3,000	-	-
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		5,000	5,000	-	-
Ministry Total Capital Assets		5,000	5,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,954,697,287	1,707,602,487	247,094,800	1,912,845,744

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister, as well as the Regional and Corporate Services Division, Communications Branch and Legal Services Branch. The Program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program delivery and support, strategic policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Regional and Corporate Services Division and Legal Services Branch serve multiple client ministries.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	24,428,100	23,548,300	879,800	25,786,363
	TOTAL OPERATING EXPENSE TO BE VOTED	24,428,100	23,548,300	879,800	25,786,363
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	80,187	80,187	-	82,635
	Total Operating Expense	24,508,287	23,628,487	879,800	25,868,998
CAPITAL EXPENSE					
3	Ministry Administration	4,000	4,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	4,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	6,000	6,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	3,000	3,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,000	3,000	-	-
	Total Capital Assets	3,000	3,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3801-1	Ministry Administration		
	Salaries and wages		17,454,200
	Employee benefits		1,941,900
	Transportation and communication		920,400
	Services		3,526,700
	Supplies and equipment		584,900
	Transfer payments		
	Summer Experience Program (SEP)		1,000
	Subtotal		24,429,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		24,428,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,651,700	
	Employee benefits	302,100	
	Transportation and communication	191,100	
	Services	86,300	
	Supplies and equipment	83,400	3,314,600
<i>Communications Services</i>			
	Salaries and wages	2,162,100	
	Employee benefits	348,400	
	Transportation and communication	48,000	
	Services	90,500	
	Supplies and equipment	121,000	2,770,000
<i>Information Technology</i>			
	Services	1,155,100	1,155,100
<i>Legal Services</i>			
	Transportation and communication	17,500	
	Services	2,095,000	
	Supplies and equipment	12,400	2,124,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Regional Services</i>		
	Salaries and wages	6,147,400	
	Employee benefits	614,500	
	Transportation and communication	541,200	
	Supplies and equipment	227,100	
	Transfer payments		
	Summer Experience Program (SEP)	1,000	
	Subtotal	7,531,200	
	Less: Recoveries	1,000	7,530,200
	<i>Human Resources</i>		
	Salaries and wages	1,290,000	
	Employee benefits	91,000	
	Transportation and communication	24,400	
	Services	53,700	
	Supplies and equipment	26,200	1,485,300
	<i>Financial and Administrative Support Services</i>		
	Salaries and wages	3,243,700	
	Employee benefits	380,200	
	Transportation and communication	70,000	
	Services	26,700	
	Supplies and equipment	95,300	3,815,900
	<i>Strategic Policy Development and Planning</i>		
	Salaries and wages	1,959,300	
	Employee benefits	205,700	
	Transportation and communication	28,200	
	Services	19,400	
	Supplies and equipment	19,500	2,232,100
	Total Operating Expense to be Voted		24,428,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346
	Total Operating Expense for Ministry Administration Program	24,508,287
CAPITAL EXPENSE		
3801-3	Ministry Administration	
	Other transactions	4,000
	Total Capital Expense to be Voted	4,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Ministry Administration Program	6,000
CAPITAL ASSETS		
3801-2	Ministry Administration	
	Land	1,000
	Land and marine fleet - asset costs	2,000
	Total Capital Assets to be Voted	3,000
	Total Capital Assets for Ministry Administration Program	3,000

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803

The sport and recreation sectors are important to the physical, social and economic well-being of Ontarians. The ministry's programs champion sport and recreation activities across the province.

The ministry leads Ontario's interests in recreation by providing funding for key partners to deliver programs that increase physical activity, including targeted supports to engage Indigenous communities; provide after school programs for children and youth; and provide coordination for provincial interests under the *Ontario Trails Act, 2016*.

The ministry operates the Ontario Sport Hosting Program which provides project-based funding for applicants to deliver national and international amateur sport events in Ontario. The ministry also delivers five multi-sport games under its Games Ontario brand.

Support for amateur sport is focused on participation, development and excellence in collaboration with sector partners. The goal is to support a strong sport system that promotes and increases opportunities for athletes of all ages and abilities.

The ministry also has oversight and responsibility for amateur and professional combative sport and is working to make Ontario a leader in sport safety through its steps to replace the current framework with a new modern system of oversight under the *Combative Sports Act, 2019*, and its accompanying regulations.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Sport, Recreation and Community	60,664,600	57,814,200	2,850,400	54,561,972
	TOTAL OPERATING EXPENSE TO BE VOTED	60,664,600	57,814,200	2,850,400	54,561,972
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	60,665,600	57,815,200	2,850,400	54,561,972

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 3803, cont'd

STANDARD ACCOUNTS CLASSIFICATION		(\$)	
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3803-1	Sport, Recreation and Community		
	Salaries and wages		4,496,600
	Employee benefits		438,400
	Transportation and communication		380,200
	Services		713,100
	Supplies and equipment		408,100
	Transfer payments		
	Sport Development Funds	17,030,500	
	Direct Athlete Supports	3,100,000	
	Inclusive Grassroots Recreation Grants	3,172,000	
	Indigenous and Youth Recreation Funds	21,102,200	
	Sport Events and Initiatives Grants	9,823,500	54,228,200
	Total Operating Expense to be Voted		60,664,600
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Sport, Recreation and Community Programs		60,665,600

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The ministry makes capital investments in its sectors that address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
1	Tourism and Culture Capital	85,174,400	42,668,400	42,506,000	33,435,453
TOTAL CAPITAL EXPENSE TO BE VOTED		85,174,400	42,668,400	42,506,000	33,435,453
Total Capital Expense		85,174,400	42,668,400	42,506,000	33,435,453

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
3804-1	Tourism and Culture Capital		
	Services		3,001,000
	Supplies and equipment		1,000
	Transfer payments		
	Grants in Support of Sport and Recreation	50,001,000	
	Agencies and Attractions Capital Sector Support	2,100,000	
	Repairs and Rehabilitation Capital	30,071,400	82,172,400
	Total Capital Expense to be Voted		85,174,400
	Total Capital Expense for Tourism and Culture Capital Program		85,174,400

TOURISM AND CULTURE PROGRAMS - VOTE 3805

The ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, community museums, public libraries and tourism in Ontario. The ministry works with partners to raise the profile of Ontario as a province rich in cultural resources and attractions; encourage and promote Ontario's cultural tourism products; cultivate growth in creative industries such as film, television, book and magazine publishing, music and interactive digital media to make Ontario a leader in the knowledge-based economy; provide communities with greater access to information through their public libraries; support enhanced quality of life, community cohesion, and exposure to cultural experiences through community museums; attract private sector investment to help cultivate and grow Ontario's regional and economic tourism profile; and provide funding to support festivals and events to enrich the lives of all Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Tourism and Culture Programs	92,014,900	91,534,400	480,500	319,407,012
	TOTAL OPERATING EXPENSE TO BE VOTED	92,014,900	91,534,400	480,500	319,407,012
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	92,015,900	91,535,400	480,500	319,407,012
CAPITAL EXPENSE					
3	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3805-1	Tourism and Culture Programs		
	Salaries and wages		7,953,100
	Employee benefits		858,000
	Transportation and communication		148,700
	Services		972,300
	Supplies and equipment		92,600
	Transfer payments		
	Festivals Events and Attractions Grants	19,500,000	
	Tourism Regions Funds	19,954,200	
	Tourism Grants	1,000	
	Arts and Culture Sector Funds	2,125,000	
	Library Sector Statutory Supports	22,653,400	
	Library Sector Funds	6,490,200	
	Library Sector Grants	1,000	
	Museum Sector Statutory Supports	4,894,600	
	Museum Sector Grants	1,000	
	Arts and Culture Sector Grants	5,870,800	
	Tourism Investment and Development Grants	500,000	81,991,200
	Subtotal		92,015,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		92,014,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Tourism and Culture Programs		92,015,900

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3805-3	Tourism and Culture Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Tourism and Culture Programs	2,000
CAPITAL ASSETS		
3805-2	Tourism and Culture Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tourism and Culture Programs	1,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation has a mission to build healthy and vibrant communities throughout Ontario by investing in community-based initiatives and strengthening the impact of Ontario’s non-profit sector.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Trillium Foundation	103,557,000	103,557,000	-	103,557,000
TOTAL OPERATING EXPENSE TO BE VOTED		103,557,000	103,557,000	-	103,557,000
Total Operating Expense		103,557,000	103,557,000	-	103,557,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	103,557,000
	Total Operating Expense to be Voted	103,557,000
	Total Operating Expense for Ontario Trillium Foundation Program	103,557,000

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Ontario's cultural media tax credits incentivize increased levels of production in the film and television, interactive digital media and book publishing industries in Ontario. The tax credits help stimulate economic activity and job creation in Ontario while also enhancing the province's cultural profile.

The program is jointly administered by Ontario Creates, an agency of the ministry, and the Canada Revenue Agency.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ontario Cultural Media Tax Credits	1,034,448,800	906,067,300	128,381,500	884,281,438
TOTAL OPERATING EXPENSE TO BE VOTED		1,034,448,800	906,067,300	128,381,500	884,281,438
Total Operating Expense		1,034,448,800	906,067,300	128,381,500	884,281,438

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	4,608,500	
	Ontario Computer Animation and Special Effects Tax Credit	80,432,700	
	Ontario Film and Television Tax Credit	322,806,900	
	Ontario Interactive Digital Media Tax Credit	102,027,700	
	Ontario Production Services Tax Credit	524,573,000	1,034,448,800
Total Operating Expense to be Voted			1,034,448,800
Total Operating Expense for Ontario Cultural Media Tax Credits			1,034,448,800

AGENCY PROGRAMS - VOTE 3811

The ministry's attractions and agencies promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The Agency Program is responsible for governance, appointments, accountability and oversight of operating and capital funding for agencies and attractions within the ministry's portfolio, including two directly operated attractions.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Agency Programs	209,540,300	204,111,500	5,428,800	209,860,789
	TOTAL OPERATING EXPENSE TO BE VOTED	209,540,300	204,111,500	5,428,800	209,860,789
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	209,541,300	204,112,500	5,428,800	209,860,789
CAPITAL EXPENSE					
3	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3811-1	Agency Programs		
	Salaries and wages		7,583,600
	Employee benefits		1,061,000
	Transportation and communication		161,200
	Services		1,898,800
	Supplies and equipment		809,800
	Transfer payments		
	Art Gallery of Ontario	21,072,300	
	Royal Ontario Museum	27,280,900	
	McMichael Canadian Collection	3,328,800	
	Science North	6,828,900	
	Ontario Arts Council	59,937,400	
	Ontario Media Development Corporation	35,450,300	
	St. Lawrence Parks Commission	7,122,800	
	Agencies and Attractions Sector Support	1,000	
	Ontario Tourism Marketing Partnership Corporation	32,967,500	
	Royal Botanical Gardens	4,036,000	198,025,900
	Total Operating Expense to be Voted		209,540,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Agency Programs		209,541,300

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3811-3	Agency Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Agency Programs	2,000
	CAPITAL ASSETS	
3811-2	Agency Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Agency Programs	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	1,406,134,687	1,635,551,003
Government Reorganization		
Transfer of functions to other Ministries	(19,418,800)	(38,013,794)
Restated Total Operating Expense	1,386,715,887	1,597,537,209

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	42,678,400	53,662,653
Government Reorganization		
Transfer of functions to other Ministries	-	(20,227,200)
Restated Total Capital Expense	42,678,400	33,435,453

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF TRANSPORTATION

The ministry leads and manages the province's multi-modal transportation network to provide safe, equitable, efficient, sustainable, and convenient mobility choices for the people of Ontario.

The ministry is a world leader in customer-centric mobility, working to ensure people and businesses can easily access the places, opportunities and services that help them thrive. Through policies, programs, and strategic investments – including maintenance, renewal and expansion – the ministry helps build a healthy economy, future resiliency, and drives important social outcomes across Ontario.

Major programs include planning and investing in future-ready transportation infrastructure, ensuring the highest standard of public safety, and delivering world-class mobility services for the public and industry to enhance quality of life and Ontario's competitiveness.

The ministry works in partnership with its customers and users, agencies, other ministries, Indigenous communities, municipalities, neighbouring jurisdictions, the federal government, and other stakeholders to fulfil its mandate.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
2701	Ministry Administration Program	42,218,000	41,161,900	1,056,100	47,118,562
2702	Transit	1,008,659,500	1,040,634,600	(31,975,100)	1,670,193,995
2703	Transportation Safety	114,328,400	105,347,300	8,981,100	141,388,112
2704	Transportation Infrastructure Management	56,293,000	30,939,500	25,353,500	50,924,607
2705	Labour and Transportation Cluster	63,108,700	66,486,000	(3,377,300)	74,010,267
2706	Integrated Policy and Planning	28,185,600	27,255,600	930,000	23,555,593
2707	Operations	651,961,600	603,163,300	48,798,300	675,841,826
2708	Oversight and Agency Governance	131,187,100	101,917,200	29,269,900	177,925,237
TOTAL OPERATING EXPENSE TO BE VOTED		2,095,941,900	2,016,905,400	79,036,500	2,860,958,199
Statutory Appropriations		343,716,792	343,716,792	-	303,989,458
Ministry Total Operating Expense		2,439,658,692	2,360,622,192	79,036,500	3,164,947,657

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	-	-	-	(192,241)
	Consolidation Adjustment - Ontario Northland Transportation Commission	121,763,400	116,023,500	5,739,900	74,717,823
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,206,100)	(5,206,100)	-	(1,807,858)
	Consolidation Adjustment - Metrolinx	713,396,700	778,350,800	(64,954,100)	517,991,276
	Consolidation Adjustment - General Real Estate Portfolio	(9,391,800)	(8,994,000)	(397,800)	(9,809,291)
	Total Including Consolidation & Other Adjustments	3,260,220,892	3,240,796,392	19,424,500	3,745,847,366
OPERATING ASSETS					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	1,000	1,000	-	-
2705	Labour and Transportation Cluster	1,000	1,000	-	-
2706	Integrated Policy and Planning	1,000	1,000	-	-
2707	Operations	1,000	1,000	-	-
2708	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	8,000	8,000	-	-
	Ministry Total Operating Assets	8,000	8,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	9,728,803,100	7,869,088,400	1,859,714,700	5,858,082,118
2703	Transportation Safety	1,000	1,000	-	74,813
2704	Transportation Infrastructure Management	167,739,500	49,323,000	118,416,500	1,096,978
2707	Operations	65,520,000	50,521,000	14,999,000	46,943,177
2708	Oversight and Agency Governance	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		9,962,065,600	7,968,935,400	1,993,130,200	5,906,197,086
Statutory Appropriations		1,348,498,900	1,311,367,200	37,131,700	1,221,934,732
Ministry Total Capital Expense		11,310,564,500	9,280,302,600	2,030,261,900	7,128,131,818
Consolidation Adjustment - Ontario Northland Transportation Commission		(239,821,900)	(76,629,100)	(163,192,800)	(71,014,415)
Other Adjustment - Asset Retirement Obligation Revaluation		-	-	-	638,718
Consolidation Adjustment - Metrolinx		(7,232,229,500)	(5,317,688,200)	(1,914,541,300)	(4,171,083,806)
Total Including Consolidation & Other Adjustments		3,838,513,100	3,885,985,300	(47,472,200)	2,886,672,315
CAPITAL ASSETS					
2701	Ministry Administration Program	23,682,800	22,640,900	1,041,900	20,792,759
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	72,693,700	89,802,800	(17,109,100)	24,558,686
2704	Transportation Infrastructure Management	3,070,004,200	2,551,633,700	518,370,500	2,087,639,340
2707	Operations	1,000	-	1,000	-
2708	Oversight and Agency Governance	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		3,166,383,700	2,664,079,400	502,304,300	2,132,990,785
Ministry Total Capital Assets		3,166,383,700	2,664,079,400	502,304,300	2,132,990,785
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		7,098,733,992	7,126,781,692	(28,047,700)	6,632,519,681

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service's fleet vehicle program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Business Support	42,218,000	41,161,900	1,056,100	47,118,562
	TOTAL OPERATING EXPENSE TO BE VOTED	42,218,000	41,161,900	1,056,100	47,118,562
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	88,346
	Total Operating Expense	42,305,392	41,249,292	1,056,100	47,206,908
OPERATING ASSETS					
2	Business Support	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	14,620,600	14,395,800	224,800	13,973,446
	Total Statutory Appropriations	14,620,600	14,395,800	224,800	13,973,446
	Total Capital Expense	14,621,600	14,396,800	224,800	13,973,446
CAPITAL ASSETS					
3	Ministry Administration	23,682,800	22,640,900	1,041,900	20,792,759
	TOTAL CAPITAL ASSETS TO BE VOTED	23,682,800	22,640,900	1,041,900	20,792,759
	Total Capital Assets	23,682,800	22,640,900	1,041,900	20,792,759

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2701-1	Business Support		
	Salaries and wages		22,251,200
	Employee benefits		2,619,000
	Transportation and communication		736,500
	Services		15,897,100
	Supplies and equipment		1,340,200
	Subtotal		42,844,000
	Less: Recoveries		626,000
	Total Operating Expense to be Voted		42,218,000
	Sub-Items:		
	Main Office		
	Salaries and wages	1,361,200	
	Employee benefits	189,800	
	Transportation and communication	95,900	
	Services	53,700	
	Supplies and equipment	37,700	
	Subtotal	1,738,300	
	Less: Recoveries	1,000	1,737,300
	Financial and Administrative Services		
	Salaries and wages	9,065,400	
	Employee benefits	1,067,500	
	Transportation and communication	155,000	
	Services	4,461,100	
	Supplies and equipment	119,400	
	Subtotal	14,868,400	
	Less: Recoveries	2,000	14,866,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Facilities and Business Services</i>		
	Salaries and wages	5,428,700	
	Employee benefits	543,800	
	Transportation and communication	342,100	
	Services	8,050,700	
	Supplies and equipment	1,022,700	
	Subtotal	15,388,000	
	Less: Recoveries	620,000	14,768,000
	<i>Communications Services</i>		
	Salaries and wages	3,793,300	
	Employee benefits	486,500	
	Transportation and communication	60,200	
	Services	753,700	
	Supplies and equipment	57,200	
	Subtotal	5,150,900	
	Less: Recoveries	1,000	5,149,900
	<i>Human Resources Services</i>		
	Salaries and wages	2,602,600	
	Employee benefits	331,400	
	Transportation and communication	43,300	
	Services	157,200	
	Supplies and equipment	39,500	
	Subtotal	3,174,000	
	Less: Recoveries	1,000	3,173,000
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	2,420,700	
	Supplies and equipment	63,700	
	Subtotal	2,524,400	
	Less: Recoveries	1,000	2,523,400
	Total Operating Expense to be Voted		42,218,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	42,305,392
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2701-4	Ministry Administration	
	Other transactions	501,000
	Less: Recoveries	500,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	16,620,600
	Less: Recoveries	2,000,000
	Total Capital Expense for Ministry Administration Program	14,621,600
	CAPITAL ASSETS	
2701-3	Ministry Administration	
	Land and marine fleet - asset costs	23,682,800
	Total Capital Assets to be Voted	23,682,800
	Total Capital Assets for Ministry Administration Program	23,682,800

TRANSIT - VOTE 2702

The Transit Program oversees the design, delivery and decision-making of the Province's investments in public transit. The program is responsible for the development and implementation of strategies and funding programs that support and optimize public transit across the province. The program provides oversight of the delivery of transit capital projects as well as the design and execution of strategies for the planning, funding and delivery of provincial and municipal transit projects across Ontario. The program is also responsible for intergovernmental negotiations for transit investments with federal and municipal governments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Transit Administration	12,532,700	11,090,400	1,442,300	19,117,544
2	Transit	996,126,800	1,029,544,200	(33,417,400)	1,651,076,451
TOTAL OPERATING EXPENSE TO BE VOTED		1,008,659,500	1,040,634,600	(31,975,100)	1,670,193,995
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>	343,323,400	343,323,400	-	303,897,852
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		343,324,400	343,324,400	-	303,897,852
Total Operating Expense		1,351,983,900	1,383,959,000	(31,975,100)	1,974,091,847

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING ASSETS					
4	Transit	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Transit	9,728,803,100	7,869,088,400	1,859,714,700	5,858,082,118
	TOTAL CAPITAL EXPENSE TO BE VOTED	9,728,803,100	7,869,088,400	1,859,714,700	5,858,082,118
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	9,728,804,100	7,869,089,400	1,859,714,700	5,858,082,118
CAPITAL ASSETS					
7	Transit	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2702-1	Transit Administration		
	Salaries and wages		9,876,000
	Employee benefits		588,800
	Transportation and communication		80,100
	Services		1,949,600
	Supplies and equipment		39,200
	Subtotal		12,533,700
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		12,532,700
2702-2	Transit		
	Transfer payments		
	Metrolinx Operating Subsidies	914,656,300	
	Dedicated Funding for Public Transportation	343,323,400	
	Ontario Northland Transportation Commission	73,848,300	
	Ontario Seniors Public Transit Tax Credit	4,208,200	
	Owen Sound Transportation Company	3,363,000	
	Transportation Programs Fund	50,000	
	Community Transportation Grant Program	1,000	1,339,450,200
	Less: Recoveries		343,323,400
	Total Operating Expense to be Voted		996,126,800
Dedicated Funding for Public Transportation			
	Other transactions		
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>		343,323,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Transit		1,351,983,900

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2702-4	Transit		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transit		1,000
CAPITAL EXPENSE			
2702-3	Transit		
	Transfer payments		
	Metrolinx	8,614,886,000	
	Municipal Transit	816,585,700	
	Ontario Northland Transportation Commission	266,600,400	
	Transportation Electrification	20,000,000	
	Owen Sound Transportation Company	10,730,000	9,728,802,100
	Other transactions		1,000
	Total Capital Expense to be Voted		9,728,803,100
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Transit		9,728,804,100
CAPITAL ASSETS			
2702-7	Transit		
	Transportation infrastructure - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Transit		1,000

TRANSPORTATION SAFETY - VOTE 2703

The Transportation Safety Program develops and manages the delivery of all transportation safety programs, operational policies, legislation and regulations, monitors compliance and undertakes enforcement activities under provincial jurisdiction. This includes driver and vehicle licensing, registration, research, commercial carrier and motor vehicle safety and compliance, pilot programs, driver improvement and public awareness and education.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community, academic researchers and the insurance industry to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Transportation Safety	114,328,400	105,347,300	8,981,100	141,388,112
	TOTAL OPERATING EXPENSE TO BE VOTED	114,328,400	105,347,300	8,981,100	141,388,112
S	Bad Debt Expense, the <i>Financial Administration Act</i>	300,000	300,000	-	-
	Total Statutory Appropriations	300,000	300,000	-	-
	Total Operating Expense	114,628,400	105,647,300	8,981,100	141,388,112
OPERATING ASSETS					
2	Transportation Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Transportation Safety	1,000	1,000	-	74,813
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	74,813
S	Amortization, the <i>Financial Administration Act</i>	24,007,800	27,126,500	(3,118,700)	29,871,550
	Total Statutory Appropriations	24,007,800	27,126,500	(3,118,700)	29,871,550
	Total Capital Expense	24,008,800	27,127,500	(3,118,700)	29,946,363
CAPITAL ASSETS					
3	Transportation Safety	72,693,700	89,802,800	(17,109,100)	24,558,686
	TOTAL CAPITAL ASSETS TO BE VOTED	72,693,700	89,802,800	(17,109,100)	24,558,686
	Total Capital Assets	72,693,700	89,802,800	(17,109,100)	24,558,686

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2703-1	Transportation Safety		
	Salaries and wages		63,171,100
	Employee benefits		10,315,900
	Transportation and communication		2,557,100
	Services		35,521,300
	Supplies and equipment		2,413,000
	Transfer payments		
	Community Safety Grants	200,000	
	Research Grants	150,000	
	Transportation Safety Initiatives	1,000	351,000
	Subtotal		114,329,400
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		114,328,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		300,000
	Total Operating Expense for Transportation Safety		114,628,400
OPERATING ASSETS			
2703-2	Transportation Safety		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transportation Safety		1,000

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2703-4	Transportation Safety	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	24,007,800
	Total Capital Expense for Transportation Safety	24,008,800
CAPITAL ASSETS		
2703-3	Transportation Safety	
	Business application software - salaries and wages	22,647,800
	Business application software - employee benefits	3,510,500
	Business application software - asset costs	46,535,400
	Total Capital Assets to be Voted	72,693,700
	Total Capital Assets for Transportation Safety	72,693,700

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704

The Transportation Infrastructure Management Program is responsible for collaborating with other divisions and ministries to ensure effective monitoring of the condition of transportation infrastructure owned and operated by the province and delivering capital improvements through standard setting, asset management, design and engineering and capital delivery activities. The core infrastructure managed by this program is the provincial highway network, which enables the safe transportation of people and goods, and promotes economic, environmental, and social sustainability in Ontario.

Program activities include investment planning, engineering and design, property acquisition, new construction planning, asset rehabilitation and renewal, contract management, environmental assessments, and the production of the Ontario Road Map.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Transportation Infrastructure Operations	56,293,000	30,939,500	25,353,500	50,924,607
	TOTAL OPERATING EXPENSE TO BE VOTED	56,293,000	30,939,500	25,353,500	50,924,607
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	56,294,000	30,940,500	25,353,500	50,924,607
OPERATING ASSETS					
5	Transportation Infrastructure Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Engineering and Construction	167,737,500	49,321,000	118,416,500	1,096,978
4	Highway Work-In-Progress	1,000	1,000	-	-
6	Environmental Remediation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	167,739,500	49,323,000	118,416,500	1,096,978
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	1,309,067,100	1,269,042,500	40,024,600	1,177,288,345
	Total Statutory Appropriations	1,309,067,100	1,269,042,500	40,024,600	1,177,288,345
	Total Capital Expense	1,476,806,600	1,318,365,500	158,441,100	1,178,385,323
CAPITAL ASSETS					
3	Transportation Infrastructure Management	3,070,004,200	2,551,633,700	518,370,500	2,087,639,340
	TOTAL CAPITAL ASSETS TO BE VOTED	3,070,004,200	2,551,633,700	518,370,500	2,087,639,340
	Total Capital Assets	3,070,004,200	2,551,633,700	518,370,500	2,087,639,340

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2704-1	Transportation Infrastructure Operations	
	Salaries and wages	9,622,600
	Employee benefits	5,723,000
	Transportation and communication	572,300
	Services	34,299,700
	Supplies and equipment	420,700
	Transfer payments	
	Payments in lieu of municipal taxation	5,655,700
	Other transactions	29,053,200
	Subtotal	85,347,200
	Less: Recoveries	29,054,200
	Total Operating Expense to be Voted	56,293,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Transportation Infrastructure Management	56,294,000
OPERATING ASSETS		
2704-5	Transportation Infrastructure Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Transportation Infrastructure Management	1,000

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2704-2	Engineering and Construction		
	Transfer payments		
	Third Party Works for Highways	150,000,000	
	Highways and Land Transfers	17,381,000	
	Community and Environmental Improvements	1,000	167,382,000
	Other transactions		356,500
	Subtotal		167,738,500
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		167,737,500
2704-4	Highway Work-In-Progress		
	Salaries and wages		110,326,700
	Employee benefits		17,558,300
	Transportation and communication		2,100,000
	Services		8,169,800
	Supplies and equipment		1,000,000
	Subtotal		139,154,800
	Less: Recoveries		139,153,800
	Total Capital Expense to be Voted		1,000
2704-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>		1,309,067,100
	Total Capital Expense for Transportation Infrastructure Management		1,476,806,600

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2704-3	Transportation Infrastructure Management	
	Land	599,805,800
	Transportation infrastructure - salaries and wages	1,000
	Transportation infrastructure - employee benefits	1,000
	Transportation infrastructure - asset costs	3,073,975,500
	Machinery and equipment - asset costs	750,000
	Business application software - asset costs	10,000,000
	Land and marine fleet - asset costs	5,201,000
	Subtotal	3,689,734,300
	Less: Recoveries	619,730,100
	Total Capital Assets to be Voted	3,070,004,200
	Total Capital Assets for Transportation Infrastructure Management	3,070,004,200

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705

The Labour and Transportation Cluster provides leadership in the use of information and information technology (I&IT) for the Ministry of Labour, Immigration, Training and Skills Development and the Ministry of Transportation.

The cluster helps ministries deliver modern, high-quality, accessible, cost-efficient and sustainable services by supporting the effective management of I&IT resources, optimizing I&IT investments and enabling new business opportunities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Information and Information Technology Services	63,011,200	66,388,500	(3,377,300)	73,952,002
3	Other Ministry Recoveries	97,500	97,500	-	58,265
TOTAL OPERATING EXPENSE TO BE VOTED		63,108,700	66,486,000	(3,377,300)	74,010,267
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	66
Total Statutory Appropriations		1,000	1,000	-	66
Total Operating Expense		63,109,700	66,487,000	(3,377,300)	74,010,333
OPERATING ASSETS					
2	Information and Information Technology	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

LABOUR AND TRANSPORTATION CLUSTER - VOTE 2705, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2705-1	Information and Information Technology Services	
	Salaries and wages	36,607,600
	Employee benefits	4,795,600
	Transportation and communication	617,700
	Services	99,096,500
	Supplies and equipment	561,700
	Subtotal	141,679,100
	Less: Recoveries	78,667,900
	Total Operating Expense to be Voted	63,011,200
2705-3	Other Ministry Recoveries	
	Salaries and wages	1,260,300
	Employee benefits	161,900
	Transportation and communication	50,000
	Services	9,145,600
	Supplies and equipment	7,900
	Subtotal	10,625,700
	Less: Recoveries	10,528,200
	Total Operating Expense to be Voted	97,500
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Labour and Transportation Cluster	63,109,700
OPERATING ASSETS		
2705-2	Information and Information Technology	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Labour and Transportation Cluster	1,000

INTEGRATED POLICY AND PLANNING - VOTE 2706

The Integrated Policy and Planning Program develops strategic transportation policies and plans to ensure that the mobility needs of Ontarians are integrated and addressed to support an efficient multi-modal transportation system.

The program develops tools and policies to optimize infrastructure investments to support economic and community development while supporting a safe, sustainable, modern, convenient, and accessible transportation system.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Integrated Policy and Planning	28,185,600	27,255,600	930,000	23,555,593
	TOTAL OPERATING EXPENSE TO BE VOTED	28,185,600	27,255,600	930,000	23,555,593
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	3,194
	Total Statutory Appropriations	1,000	1,000	-	3,194
	Total Operating Expense	28,186,600	27,256,600	930,000	23,558,787
OPERATING ASSETS					
2	Integrated Policy and Planning	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

INTEGRATED POLICY AND PLANNING - VOTE 2706, cont'd

STANDARD ACCOUNTS CLASSIFICATION		
(\$)		
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2706-1	Integrated Policy and Planning	
	Salaries and wages	17,995,700
	Employee benefits	1,575,600
	Transportation and communication	824,200
	Services	6,962,200
	Supplies and equipment	228,900
	Transfer payments	
	Participation and Awareness Grants	600,000
	Subtotal	28,186,600
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	28,185,600
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Integrated Policy and Planning	28,186,600
OPERATING ASSETS		
2706-2	Integrated Policy and Planning	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Integrated Policy and Planning	1,000

OPERATIONS - VOTE 2707

The Operations Program integrates the delivery of ministry services in all regions in Ontario, including managing stakeholder relationships, corridor management, emergency management, infrastructure preservation and protection of 16,900 kilometers of provincial highways and 2,800 bridges year-round, and maintenance and operations.

The program is responsible for 29 remote airports in Ontario's far North, 16 ferry services in locations across the province, First Nations road and municipal Connecting Links funding, local road improvements in unincorporated areas, and highway service centres (ONroute Centres). It manages the contractual relationship with the 407 Express Toll Route (407 ETR) and leads initiatives such as the Tow Zone Pilot. The program ensures a continuous flow of people, goods, and services to facilitate economic prosperity.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Operations and Maintenance	651,961,600	603,163,300	48,798,300	675,841,826
	TOTAL OPERATING EXPENSE TO BE VOTED	651,961,600	603,163,300	48,798,300	675,841,826
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	651,962,600	603,164,300	48,798,300	675,841,826
OPERATING ASSETS					
3	Operations	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Transportation User Services	65,520,000	50,521,000	14,999,000	46,943,177
	TOTAL CAPITAL EXPENSE TO BE VOTED	65,520,000	50,521,000	14,999,000	46,943,177
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	65,521,000	50,521,000	15,000,000	46,943,177
CAPITAL ASSETS					
4	Operations	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Capital Assets	1,000	-	1,000	-

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION				
(\$)				
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
2707-1	Operations and Maintenance			
	Salaries and wages			70,303,700
	Employee benefits			10,594,200
	Transportation and communication			4,228,900
	Services			585,862,300
	Supplies and equipment			13,849,500
	Transfer payments			
	Third Party Operating Highway Works	6,901,000		
	Municipal Ferries	3,820,000		
	Active Transportation	1,000	10,722,000	
	Subtotal			695,560,600
	Less: Recoveries			43,599,000
	Total Operating Expense to be Voted			651,961,600
Sub-Items:				
Operations and Maintenance				
	Salaries and wages	63,298,500		
	Employee benefits	9,647,600		
	Transportation and communication	3,138,700		
	Services	580,480,900		
	Supplies and equipment	11,195,600		
	Transfer payments			
	Third Party Operating Highway Works	6,901,000		
	Municipal Ferries	3,820,000		
	Active Transportation	1,000	10,722,000	
	Subtotal		678,483,300	
	Less: Recoveries		43,499,000	634,984,300

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Remote Aviation</i>		
	Salaries and wages	7,005,200	
	Employee benefits	946,600	
	Transportation and communication	1,090,200	
	Services	5,381,400	
	Supplies and equipment	2,653,900	
	Subtotal	17,077,300	
	Less: Recoveries	100,000	16,977,300
	Total Operating Expense to be Voted		651,961,600
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Operations		651,962,600
	OPERATING ASSETS		
2707-3	Operations		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Operations		1,000
	CAPITAL EXPENSE		
2707-2	Transportation User Services		
	Transportation and communication		300,000
	Services		3,720,000
	Supplies and equipment		1,000,000
	Transfer payments		
	Connecting Links	30,000,000	
	Transition Fund	25,000,000	
	First Nations	5,500,000	60,500,000
	Total Capital Expense to be Voted		65,520,000

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	CAPITAL EXPENSE			
	<i>Sub-Items:</i>			
	<i>Operations Transfer Payments</i>			
	Transfer payments			
	Connecting Links	30,000,000		
	Transition Fund	25,000,000		
	First Nations	5,500,000	60,500,000	60,500,000
	<i>Remote Aviation</i>			
	Transportation and communication		300,000	
	Services		3,720,000	
	Supplies and equipment		1,000,000	5,020,000
	Total Capital Expense to be Voted			65,520,000
	Statutory Appropriations			
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,000
	Total Capital Expense for Operations			65,521,000
	CAPITAL ASSETS			
2707-4	Operations			
	Transportation infrastructure - asset costs			1,000
	Total Capital Assets to be Voted			1,000
	Total Capital Assets for Operations			1,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708

The Oversight and Agency Governance Program focuses on third-party and agency oversight. The program acts as a centre of excellence for best practices related to third-party service management, accountability, compliance and ensuring quality of service and stewardship of taxpayer funds. It also leads the ministry's oversight of its agencies, including Metrolinx, Owen Sound Transportation Company and Ontario Northland Transportation Commission, through leading effective governance management mechanisms and oversight frameworks.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Oversight and Agency Governance	131,187,100	101,917,200	29,269,900	177,925,237
	TOTAL OPERATING EXPENSE TO BE VOTED	131,187,100	101,917,200	29,269,900	177,925,237
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	131,188,100	101,918,200	29,269,900	177,925,237
OPERATING ASSETS					
2	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	801,400	801,400	-	801,391
	Total Statutory Appropriations	801,400	801,400	-	801,391
	Total Capital Expense	802,400	802,400	-	801,391
CAPITAL ASSETS					
3	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2708-1	Oversight and Agency Governance	
	Salaries and wages	8,438,800
	Employee benefits	855,200
	Transportation and communication	64,600
	Services	133,225,600
	Supplies and equipment	19,600
	Subtotal	142,603,800
	Less: Recoveries	11,416,700
	Total Operating Expense to be Voted	131,187,100
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Oversight and Agency Governance	131,188,100
OPERATING ASSETS		
2708-2	Oversight and Agency Governance	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Oversight and Agency Governance	1,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2708-4	Oversight and Agency Governance	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	801,400
	Total Capital Expense for Oversight and Agency Governance	802,400
	CAPITAL ASSETS	
2708-3	Oversight and Agency Governance	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Oversight and Agency Governance	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	2,144,606,392	2,863,482,025
Government Reorganization		
Transfer of functions from other Ministries	-	(527,120)
Transfer of functions to other Ministries	(1,943,200)	(1,905,100)
Change in Accounting		
Change in Accounting	-	303,897,852
Supplementary Estimates		
2023-24 Supplementary Estimates	217,959,000	-
Restated Total Operating Expense	2,360,622,192	3,164,947,657

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	8,109,705,900	7,114,378,918
Government Reorganization		
Transfer of functions from other Ministries	2,096,700	13,752,900
Supplementary Estimates		
2023-24 Supplementary Estimates	1,168,500,000	-
Restated Total Capital Expense	9,280,302,600	7,128,131,818

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	2,661,982,700	2,130,990,785
Government Reorganization		
Transfer of functions from other Ministries	2,096,700	2,000,000
Restated Total Capital Assets	2,664,079,400	2,132,990,785

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

TREASURY BOARD SECRETARIAT

Treasury Board Secretariat (TBS) provides leadership and advisory services that support evidence-based decision-making, prudent financial and risk management, transparency, accountability, transformation and modernization efforts across the public sector in Ontario. TBS strengthens the way government is managed and helps to ensure value for money in government spending and results for Ontarians. TBS also serves as the enterprise Employer during collective bargaining with unions; provides oversight over labour relations between the government and the Ontario Public Service (OPS) and broader public sector; provides enterprise pay and benefits services and job classification services; delivers human resources services to all ministries; offers enterprise level executive recruitment, learning and development, talent management and recruiting and retention of youth and new professionals; provides oversight of corporate policy and agency governance; provides leadership on public service ethics, engagement, antiracism, inclusion and diversity in the OPS; delivers management consulting services for organizational transformation; provides human resources policy function; provides internal audit function; oversees enterprise risk management; and supports the expansion and modernization of digital services and service delivery. Through the supply chain program, TBS provides enterprise leadership in modernizing public sector procurement and oversight of the Supply Ontario agency. TBS also leads the whole-of-government coordination of emergency management, including prevention, preparedness, mitigation, response and recovery to ensure a safe, practiced and prepared Ontario.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
3401	Ministry Administration Program	27,539,900	25,779,500	1,760,400	23,375,758
3402	Labour Relations and Compensation	133,133,000	82,006,600	51,126,400	54,480,496
3403	Employee and Pensioner Benefits (Employer Share) Program	1,368,000,000	1,367,000,000	1,000,000	1,345,453,629
3404	Treasury Board Support Program	2,348,957,200	6,436,109,100	(4,087,151,900)	31,213,386
3405	Centre for People, Culture and Talent Program	76,359,800	76,902,800	(543,000)	85,921,621
3409	Central Agencies Cluster Program	38,220,200	36,931,800	1,288,400	41,588,224
3411	Bulk Media Buy Program	51,949,200	51,949,200	-	-
3412	Office of the Comptroller General	54,280,000	53,479,200	800,800	56,590,081
-	Future State Modernization	-	-	-	590,221
3415	Emergency Management Ontario	62,801,400	64,117,600	(1,316,200)	20,436,912
3416	Supply Chain	325,505,800	58,887,500	266,618,300	17,707,932
TOTAL OPERATING EXPENSE TO BE VOTED		4,486,746,500	8,253,163,300	(3,766,416,800)	1,677,358,260
Statutory Appropriations		223,587,187	272,786,187	(49,199,000)	(118,512,382)
Ministry Total Operating Expense		4,710,333,687	8,525,949,487	(3,815,615,800)	1,558,845,878

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
	Consolidation Adjustment - Employee and Pensioner Benefits	(45,000,000)	(45,000,000)	-	(48,687,658)
	Other Adjustments - Non-cash Actuarial Adjustment for Pensions and Retiree Benefits	(323,005,000)	(334,004,000)	10,999,000	-
	Consolidation Adjustment - Other	-	-	-	142,476,730
	Consolidation Adjustment - Supply Ontario	95,963,900	-	95,963,900	-
	Total Including Consolidation & Other Adjustments	4,438,292,587	8,146,945,487	(3,708,652,900)	1,652,634,950
OPERATING ASSETS					
	Statutory Appropriations	1,000	1,000	-	1,454,596,165
	Ministry Total Operating Assets	1,000	1,000	-	1,454,596,165
CAPITAL EXPENSE					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	1,000	1,000	-	-
3404	Treasury Board Support Program	100,661,000	109,051,000	(8,390,000)	-
3409	Central Agencies Cluster Program	1,000	1,000	-	-
3415	Emergency Management Ontario	6,001,000	1,000	6,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	106,665,000	109,055,000	(2,390,000)	-
	Statutory Appropriations	2,076,000	2,076,000	-	1,832,673
	Ministry Total Capital Expense	108,741,000	111,131,000	(2,390,000)	1,832,673
	Total Including Consolidation & Other Adjustments	108,741,000	111,131,000	(2,390,000)	1,832,673

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
CAPITAL ASSETS					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	1,000	3,161,700	(3,160,700)	2,936,782
3404	Treasury Board Support Program	13,783,400	19,936,300	(6,152,900)	3,148,239
3409	Central Agencies Cluster Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		13,786,400	23,100,000	(9,313,600)	6,085,021
Ministry Total Capital Assets		13,786,400	23,100,000	(9,313,600)	6,085,021
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		4,547,033,587	8,258,076,487	(3,711,042,900)	1,654,467,623

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government's objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides legal and communications services. The program assists and supports ministry program areas in achieving their business goals.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Ministry Administration	27,539,900	25,779,500	1,760,400	23,375,758
	TOTAL OPERATING EXPENSE TO BE VOTED	27,539,900	25,779,500	1,760,400	23,375,758
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	29,260
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	78,561
	Total Operating Expense	27,621,087	25,860,687	1,760,400	23,454,319
CAPITAL EXPENSE					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3401-1	Ministry Administration		
	Salaries and wages	21,130,700	
	Employee benefits	1,735,200	
	Transportation and communication	456,300	
	Services	6,633,300	
	Supplies and equipment	584,400	
	Subtotal	30,539,900	
	Less: Recoveries	3,000,000	
	Total Operating Expense to be Voted	27,539,900	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,812,100	
	Employee benefits	373,000	
	Transportation and communication	109,700	
	Services	195,400	
	Supplies and equipment	54,000	3,544,200
	<i>Financial and Administrative Services</i>		
	Salaries and wages	10,831,500	
	Employee benefits	558,000	
	Transportation and communication	197,700	
	Services	168,300	
	Supplies and equipment	217,900	11,973,400
	<i>Legal Services</i>		
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	4,156,900	
	Supplies and equipment	149,500	4,442,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,894,500	
	Employee benefits	398,200	
	Transportation and communication	66,700	
	Services	2,049,200	
	Supplies and equipment	136,700	
	Subtotal	6,545,300	
	Less: Recoveries	3,000,000	3,545,300
	<i>Human Resources</i>		
	Salaries and wages	3,516,300	
	Employee benefits	401,000	
	Transportation and communication	27,600	
	Services	63,500	
	Supplies and equipment	26,300	4,034,700
	Total Operating Expense to be Voted		27,539,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		27,621,087

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3401-2	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
3401-3	Ministry Administration	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

LABOUR RELATIONS AND COMPENSATION - VOTE 3402

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and broader public sector (BPS). The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations, manages corporate compensation strategies and programs, and is a centre of expertise for organizational management and job classification. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary. The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. The program also provides bi-weekly payroll services and client services on pay and benefits to all OPS employees and select agency employees in compliance with legislative requirements and collective agreements. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the BPS (e.g., executive compensation and oversight regarding insurance benefits program participation).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Labour Relations and Compensation	133,133,000	82,006,600	51,126,400	54,480,496
	TOTAL OPERATING EXPENSE TO BE VOTED	133,133,000	82,006,600	51,126,400	54,480,496
	Total Operating Expense	133,133,000	82,006,600	51,126,400	54,480,496
CAPITAL EXPENSE					
2	Labour Relations and Compensation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,073,000	2,073,000	-	1,832,673
	Total Statutory Appropriations	2,073,000	2,073,000	-	1,832,673
	Total Capital Expense	2,074,000	2,074,000	-	1,832,673
CAPITAL ASSETS					
4	Labour Relations and Compensation	1,000	3,161,700	(3,160,700)	2,936,782
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	3,161,700	(3,160,700)	2,936,782
	Total Capital Assets	1,000	3,161,700	(3,160,700)	2,936,782

LABOUR RELATIONS AND COMPENSATION - VOTE 3402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3402-1	Labour Relations and Compensation	
	Salaries and wages	118,183,500
	Employee benefits	5,394,200
	Transportation and communication	805,800
	Services	11,237,600
	Supplies and equipment	364,700
	Subtotal	135,985,800
	Less: Recoveries	2,852,800
	Total Operating Expense to be Voted	133,133,000
	Total Operating Expense for Labour Relations and Compensation	133,133,000
CAPITAL EXPENSE		
3402-2	Labour Relations and Compensation	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,142,300
	Less: Recoveries	2,069,300
	Total Capital Expense for Labour Relations and Compensation	2,074,000
CAPITAL ASSETS		
3402-4	Labour Relations and Compensation	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Labour Relations and Compensation	1,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Employee and Pensioner Benefits (Employer Share)	1,368,000,000	1,367,000,000	1,000,000	1,345,453,629
TOTAL OPERATING EXPENSE TO BE VOTED		1,368,000,000	1,367,000,000	1,000,000	1,345,453,629
S	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	223,506,000	272,705,000	(49,199,000)	(118,590,943)
Total Statutory Appropriations		223,506,000	272,705,000	(49,199,000)	(118,590,943)
Total Operating Expense		1,591,506,000	1,639,705,000	(48,199,000)	1,226,862,686

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3403-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Associate Judges Supplemental Pension Plan	1,999,000	
	Canada Pension Plan	186,731,700	
	Dental Plan	79,018,300	
	Employer Health Tax	123,827,500	
	Employment Insurance	86,538,900	
	Group Life Insurance	10,384,700	
	Justices of the Peace Supplemental Pension Plan	1,000,000	
	Legislative Severance	75,000,000	
	Long-Term Income Protection	126,923,700	
	Ontario Provincial Police Association Benefits	53,090,100	
	Ontario Public Service Employees' Union Pension Plan	250,000,000	
	Other Benefits	15,000,000	
	Provincial Judges' Registered Pension Plan	10,000,000	
	Provincial Judges' Retirement Compensation Arrangement	40,001,000	
	Provincial Judges' Supplemental Pension Plan	15,000,000	
	Public Service Pension Plan	673,000,000	
	Public Service Pension Plan Retirement Compensation Arrangement	27,000,000	
	Retired Employees' Benefits	260,000,000	
	Supplementary Health and Hospital Plan	189,643,800	2,224,158,700
	Less: Recoveries		856,158,700
	Total Operating Expense to be Voted		1,368,000,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	
	Employee benefits	
S	Associate Judges Supplemental Pension Plan	1,000
S	Continuation of Benefits for WSIB & LTIP	4,000,000
S	Group Life Insurance	1,000
S	Justices of the Peace Supplemental Pension Plan	1,000,000
S	Legislative Severance	1,000
S	Long-Term Income Protection (LTIP)	1,000,000
S	Ontario Public Service Employees' Union Pension Plan	39,000,000
S	Provincial Judges's Registered Pension Plan	1,000
S	Provincial Judges' Retirement Compensation Arrangement	1,000
S	Provincial Judges' Supplemental Pension Plan	36,500,000
S	Public Service Pension Plan	1,000
S	Public Service Pension Plan Retirement Compensation Arrangement	21,000,000
S	Retired Employees' Benefits	13,000,000
S	Vacation Pay and Compensated Absences	10,000,000
S	Workers Compensation Insurance Board (WSIB)	98,000,000
	Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program	1,591,506,000

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario's provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Treasury Board Support and Financial Planning	43,529,200	42,409,100	1,120,100	31,213,386
2	Contingency Fund	2,305,428,000	6,393,700,000	(4,088,272,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED		2,348,957,200	6,436,109,100	(4,087,151,900)	31,213,386
Total Operating Expense		2,348,957,200	6,436,109,100	(4,087,151,900)	31,213,386
CAPITAL EXPENSE					
4	Capital Contingency Fund	100,000,000	106,300,000	(6,300,000)	-
7	Treasury Board Support i Capital Expense	661,000	2,751,000	(2,090,000)	-
TOTAL CAPITAL EXPENSE TO BE VOTED		100,661,000	109,051,000	(8,390,000)	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		100,662,000	109,052,000	(8,390,000)	-
CAPITAL ASSETS					
6	Treasury Board Support i Capital Asset	13,783,400	19,936,300	(6,152,900)	3,148,239
TOTAL CAPITAL ASSETS TO BE VOTED		13,783,400	19,936,300	(6,152,900)	3,148,239
Total Capital Assets		13,783,400	19,936,300	(6,152,900)	3,148,239

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3404-1	Treasury Board Support and Financial Planning		
	Salaries and wages		24,343,000
	Employee benefits		3,194,500
	Transportation and communication		718,600
	Services		
	Other Services		15,244,000
	Supplies and equipment		479,100
	Subtotal		43,979,200
	Less: Recoveries		450,000
	Total Operating Expense to be Voted		43,529,200
Sub-Items:			
Expenditure Management			
	Salaries and wages	16,309,200	
	Employee benefits	2,115,400	
	Transportation and communication	477,600	
	Services		
	Other Services	2,604,400	
	Supplies and equipment	318,500	21,825,100
Planning and Performance			
	Salaries and wages	8,033,800	
	Employee benefits	1,079,100	
	Transportation and communication	241,000	
	Services		
	Other Services	12,639,600	
	Supplies and equipment	160,600	
	Subtotal	22,154,100	
	Less: Recoveries	450,000	21,704,100
	Total Operating Expense to be Voted		43,529,200

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3404-2	Contingency Fund	
	Other transactions	2,305,428,000
	Total Operating Expense to be Voted	2,305,428,000
	Total Operating Expense for Treasury Board Support Program	2,348,957,200
	CAPITAL EXPENSE	
3404-4	Capital Contingency Fund	
	Other transactions	100,000,000
	Total Capital Expense to be Voted	100,000,000
3404-7	Treasury Board Support - Capital Expense	
	Services	1,000
	Other transactions	660,000
	Total Capital Expense to be Voted	661,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Treasury Board Support Program	100,662,000
	CAPITAL ASSETS	
3404-6	Treasury Board Support - Capital Asset	
	Business application software - asset costs	13,783,400
	Total Capital Assets to be Voted	13,783,400
	Total Capital Assets for Treasury Board Support Program	13,783,400

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405

The Centre for People, Culture and Talent (CPCT) program provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, accessible, and anti-racist workplace across the public service of Ontario. The program also provides corporate leadership in the delivery of integrated, consistent, and customer-focused human resources services to all ministries. The program shapes and defines the organizational culture, leadership capacity, and talent development to build a diverse, skilled and engaged Ontario Public Service workforce. CPCT drives organizational performance through employee experience priority-setting, workforce analytics, and human resource strategy and policy development. CPCT provides strategic advice and secretariat services for the Public Service Commission and enables OPS compliance with the *Public Service of Ontario Act, 2006*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Centre for People, Culture and Talent	76,358,800	76,901,800	(543,000)	85,921,621
5	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		76,359,800	76,902,800	(543,000)	85,921,621
Total Operating Expense		76,359,800	76,902,800	(543,000)	85,921,621

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3405-1	Centre for People, Culture and Talent	
	Salaries and wages	56,177,200
	Employee benefits	6,868,400
	Transportation and communication	1,118,900
	Services	11,061,900
	Supplies and equipment	224,800
	Other transactions	10,714,100
	Subtotal	86,165,300
	Less: Recoveries	9,806,500
	Total Operating Expense to be Voted	76,358,800
3405-5	OPS Workplace Safety and Insurance Board Centralized Services	
	Services	64,001,000
	Less: Recoveries	64,000,000
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Centre for People, Culture and Talent Program	76,359,800

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409

The Central Agencies Cluster Program provides user-centred, digital solutions to enable technology delivery in collaboration with its partner ministries for their citizen-centred services. The Cluster develops and maintains the underlying IT solutions necessary to create a modern, tech-enabled government that ensures Ontarians have a simple, reliable, and consistent experience.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Central Agencies Cluster	38,220,200	36,931,800	1,288,400	41,588,224
TOTAL OPERATING EXPENSE TO BE VOTED		38,220,200	36,931,800	1,288,400	41,588,224
Total Operating Expense		38,220,200	36,931,800	1,288,400	41,588,224
CAPITAL EXPENSE					
3	Central Agencies Cluster	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-
CAPITAL ASSETS					
4	Central Agencies Cluster	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

CENTRAL AGENCIES CLUSTER PROGRAM - VOTE 3409, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3409-1	Central Agencies Cluster	
	Salaries and wages	58,281,900
	Employee benefits	6,945,300
	Transportation and communication	2,846,700
	Services	101,038,400
	Supplies and equipment	2,460,900
	Subtotal	171,573,200
	Less: Recoveries	133,353,000
	Total Operating Expense to be Voted	38,220,200
	Total Operating Expense for Central Agencies Cluster Program	38,220,200
CAPITAL EXPENSE		
3409-3	Central Agencies Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Central Agencies Cluster Program	2,000
CAPITAL ASSETS		
3409-4	Central Agencies Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Central Agencies Cluster Program	1,000

BULK MEDIA BUY PROGRAM - VOTE 3411

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the *Government Advertising Act, 2004* and is reviewed and reported on by the Auditor General.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Bulk Media Buy	51,949,200	51,949,200	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		51,949,200	51,949,200	-	-
Total Operating Expense		51,949,200	51,949,200	-	-

BULK MEDIA BUY PROGRAM - VOTE 3411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3411-1	Bulk Media Buy	
	Services	51,949,200
	Total Operating Expense to be Voted	51,949,200
	Total Operating Expense for Bulk Media Buy Program	51,949,200

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function.

This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk management, internal control and audit capability and capacity. The program also supports the Ontario Public Service and broader public sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations.

In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service with guidance related to financial accountability, financial management policy and leading risk management practices across government. The program also provides leadership in building capacity and capability in the comptrollership community across the Ontario Public Service.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Office of the Comptroller General	54,280,000	53,479,200	800,800	56,590,081
TOTAL OPERATING EXPENSE TO BE VOTED		54,280,000	53,479,200	800,800	56,590,081
Total Operating Expense		54,280,000	53,479,200	800,800	56,590,081
OPERATING ASSETS					
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000	1,000	-	1,454,596,165
Total Statutory Appropriations		1,000	1,000	-	1,454,596,165
Total Operating Assets		1,000	1,000	-	1,454,596,165

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3412-1	Office of the Comptroller General		
	Salaries and wages	40,609,900	
	Employee benefits	4,981,600	
	Transportation and communication	902,900	
	Services	11,030,400	
	Supplies and equipment	531,500	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	
	Subtotal	59,056,300	
	Less: Recoveries	4,776,300	
	Total Operating Expense to be Voted	54,280,000	
	<i>Sub-Items:</i>		
	<i>Office of the Chief Risk Officer</i>		
	Salaries and wages	5,087,600	
	Employee benefits	595,700	
	Transportation and communication	216,800	
	Services	296,800	
	Supplies and equipment	144,400	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	7,341,300
	<i>Office of the Provincial Controller Division</i>		
	Salaries and wages	9,008,300	
	Employee benefits	1,497,400	
	Transportation and communication	359,300	
	Services	8,130,200	
	Supplies and equipment	281,400	19,276,600

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Ontario Internal Audit Division</i>			
	Salaries and wages	26,514,000	
	Employee benefits	2,888,500	
	Transportation and communication	326,800	
	Services	2,603,400	
	Supplies and equipment	105,700	
	Subtotal	32,438,400	
	Less: Recoveries	4,776,300	27,662,100
	Total Operating Expense to be Voted		54,280,000
	Total Operating Expense for Office of the Comptroller General		54,280,000
OPERATING ASSETS			
Statutory Appropriations			
	Advances and recoverable amounts		
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>		1,000
	Total Operating Assets for Office of the Comptroller General		1,000

EMERGENCY MANAGEMENT ONTARIO - VOTE 3415

The Emergency Management Ontario program is the one window for all Ontarians to ensure that emergency management is coordinated quickly and efficiently across the province. Working in partnership with Ontario ministries, the Government of Canada, neighbouring jurisdictions, municipalities, non-governmental organizations, industry and Indigenous partners, the program proactively plans for and responds to emergency events. Grounded in data, analytics and knowledge, the program identifies potential risks to inform short and long-term planning for future emergencies. Through strengthened emergency management training, exercises and public education, the program ensures that Ontarians are better prepared for emergency events, placing priority populations at the centre of planning, preparedness and mitigation.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Emergency Management Ontario	62,801,400	64,117,600	(1,316,200)	20,436,912
	TOTAL OPERATING EXPENSE TO BE VOTED	62,801,400	64,117,600	(1,316,200)	20,436,912
	Total Operating Expense	62,801,400	64,117,600	(1,316,200)	20,436,912
CAPITAL EXPENSE					
2	Emergency Management Ontario	6,001,000	1,000	6,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	6,001,000	1,000	6,000,000	-
	Total Capital Expense	6,001,000	1,000	6,000,000	-

EMERGENCY MANAGEMENT ONTARIO - VOTE 3415, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3415-1	Emergency Management Ontario		
	Salaries and wages		18,382,800
	Employee benefits		2,783,600
	Transportation and communication		915,700
	Services		21,290,400
	Supplies and equipment		926,900
	Transfer payments		
	Emergency Readiness & Capacity Building Fund - Operating Expense	4,000,000	
	Emergency Response Fund	9,000,000	
	Community Emergency Preparedness Grant	5,000,000	
	Grants for Indigenous Engagement Activities	1,000	
	Engagement Activities	1,000	
	Nuclear	500,000	18,502,000
	Total Operating Expense to be Voted		62,801,400
	Total Operating Expense for Emergency Management Ontario		62,801,400
CAPITAL EXPENSE			
3415-2	Emergency Management Ontario		
	Transfer payments		
	Emergency Readiness & Capacity Building Fund - Capital Expense		6,000,000
	Other transactions		1,000
	Total Capital Expense to be Voted		6,001,000
	Total Capital Expense for Emergency Management Ontario		6,001,000

SUPPLY CHAIN - VOTE 3416

The Supply Chain program provides enterprise strategy and policy leadership to modernize and centralize public sector procurement. The program also includes oversight and governance of the Supply Ontario agency in its delivery and support of supply chain management services in accordance with *Supply Chain Management Act, 2019* and government priorities.

VOTE SUMMARY
(\\$)

ITEM #	ITEM	Estimates 2024-25	Estimates 2023-24	Difference Between 2024-25 and 2023-24	Actual 2022-23
OPERATING EXPENSE					
1	Supply Chain Policy and Oversight Division	325,504,800	58,887,500	266,617,300	17,707,932
2	Supply Chain Ontario	1,000	-	1,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		325,505,800	58,887,500	266,618,300	17,707,932
Total Operating Expense		325,505,800	58,887,500	266,618,300	17,707,932

SUPPLY CHAIN - VOTE 3416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3416-1	Supply Chain Policy and Oversight Division	
	Salaries and wages	7,369,200
	Employee benefits	1,030,000
	Transportation and communication	95,300
	Services	250,600
	Supplies and equipment	76,200
	Transfer payments	
	Supply Ontario	316,683,500
	Total Operating Expense to be Voted	325,504,800
3416-2	Supply Chain Ontario	
	Services	1,000
	Supplies and equipment	247,000,000
	Subtotal	247,001,000
	Less: Recoveries	247,000,000
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Supply Chain	325,505,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Operating Expense previously published*	6,025,949,487	1,457,558,823
Government Reorganization		
Transfer of functions from other Ministries	-	102,996,292
Transfer of functions to other Ministries	-	(1,709,237)
Supplementary Estimates		
2023-24 Supplementary Estimates	2,500,000,000	-
Restated Total Operating Expense	8,525,949,487	1,558,845,878

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Expense previously published*	111,131,000	-
Government Reorganization		
Transfer of functions from other Ministries	-	1,832,673
Restated Total Capital Expense	111,131,000	1,832,673

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2023-24 \$	Actual 2022-23 \$
Total Capital Assets previously published*	23,100,000	3,148,239
Government Reorganization		
Transfer of functions from other Ministries	-	2,936,782
Restated Total Capital Assets	23,100,000	6,085,021

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministry	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	640,740,800	-	1,097,187	641,837,987	203,431,900	845,269,887
Attorney General	1,978,960,200	-	5,369,014	1,984,329,214	(44,651,100)	1,939,678,114
Cabinet Office	61,602,700	-	128,028	61,730,728	-	61,730,728
Children, Community and Social Services	19,809,448,700	-	50,937,665	19,860,386,365	(56,538,800)	19,803,847,565
Citizenship and Multiculturalism	70,657,200	-	81,187	70,738,387	-	70,738,387
Colleges and Universities	7,048,874,500	-	56,456,014	7,105,330,514	4,413,361,200	11,518,691,714
Economic Development, Job Creation and Trade	2,685,530,300	-	529,565	2,686,059,865	(6,602,300)	2,679,457,565
Education	34,809,543,000	-	1,700,083,187	36,509,626,187	754,103,300	37,263,729,487
Energy	7,373,759,400	-	82,187	7,373,841,587	254,497,800	7,628,339,387
Environment, Conservation and Parks	366,911,300	-	31,264,014	398,175,314	412,758,800	810,934,114
Finance	4,680,709,800	-	14,279,041,087	18,959,750,887	(123,104,200)	18,836,646,687
Francophone Affairs	13,255,700	-	16,173	13,271,873	-	13,271,873
Health	70,299,575,100	4,200,000,000	105,565	74,499,680,665	9,115,677,000	83,615,357,665
Indigenous Affairs	130,029,700	-	1,019,014	131,048,714	-	131,048,714
Infrastructure	547,174,000	-	225,187	547,399,187	967,020,700	1,514,419,887
Labour, Immigration, Training and Skills Development	1,887,493,200	-	6,581,187	1,894,074,387	(312,088,600)	1,581,985,787
Lieutenant Governor, Office of the	2,652,400	-	-	2,652,400	-	2,652,400
Long-Term Care	9,339,475,300	-	314,014	9,339,789,314	(5,216,715,200)	4,123,074,114
Mines	198,226,100	-	466,014	198,692,114	(3,077,900)	195,614,214
Municipal Affairs and Housing	1,204,230,200	-	792,592	1,205,022,792	(736,600)	1,204,286,192
Natural Resources and Forestry	633,588,600	-	5,167,014	638,755,614	114,470,300	753,225,914
Northern Development	238,522,200	-	66,014	238,588,214	12,881,600	251,469,814
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery	679,827,200	-	72,184,687	752,011,887	(40,048,300)	711,963,587
Seniors and Accessibility	185,577,600	-	66,014	185,643,614	-	185,643,614
Solicitor General	4,004,150,200	-	132,187	4,004,282,387	(221,192,900)	3,783,089,487
Tourism, Culture and Sport	1,524,653,700	-	83,187	1,524,736,887	293,725,400	1,818,462,287
Transportation	2,095,941,900	-	343,716,792	2,439,658,692	820,562,200	3,260,220,892
Treasury Board Secretariat	4,486,746,500	-	223,587,187	4,710,333,687	(272,041,100)	4,438,292,587
TOTAL	177,000,184,300	4,200,000,000	16,779,697,824	197,979,882,124	11,065,693,200	209,045,575,324

of Total Including Consolidation and Other Adjustments

Ending March 31, 2025

ASSETS				Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
5,000,000	-	-	5,000,000	Agriculture, Food and Rural Affairs
9,000	-	-	9,000	Attorney General
-	-	-	-	Cabinet Office
56,507,000	-	-	56,507,000	Children, Community and Social Services
-	-	-	-	Citizenship and Multiculturalism
482,400,000	-	-	482,400,000	Colleges and Universities
141,965,400	-	-	141,965,400	Economic Development, Job Creation and Trade
2,000	-	-	2,000	Education
118,001,000	-	-	118,001,000	Energy
1,000	-	1,000	2,000	Environment, Conservation and Parks
1,500,000	-	32,700,000	34,200,000	Finance
-	-	-	-	Francophone Affairs
57,588,000	-	-	57,588,000	Health
-	-	-	-	Indigenous Affairs
-	-	-	-	Infrastructure
-	-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	Long-Term Care
2,000	-	-	2,000	Mines
3,600,000	-	-	3,600,000	Municipal Affairs and Housing
3,437,600	-	-	3,437,600	Natural Resources and Forestry
3,000	-	-	3,000	Northern Development
-	-	-	-	Premier, Office of the
41,750,000	-	-	41,750,000	Public and Business Service Delivery
-	-	-	-	Seniors and Accessibility
8,208,500	-	-	8,208,500	Solicitor General
-	-	-	-	Tourism, Culture and Sport
8,000	-	-	8,000	Transportation
-	-	1,000	1,000	Treasury Board Secretariat
940,412,500	-	32,702,000	973,114,500	

TABLE 2 - Operating: Comparative

Ministry	OPERATING EXPENSE		
	2024-25 Estimates	2023-24 Estimates	2022-23 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	641,837,987	618,206,487	610,293,692
Attorney General	1,984,329,214	1,874,403,014	1,960,977,337
Cabinet Office	61,730,728	53,962,228	50,429,750
Children, Community and Social Services	19,860,386,365	19,269,161,565	18,023,360,077
Citizenship and Multiculturalism	70,738,387	64,113,387	55,983,413
Colleges and Universities	7,105,330,514	6,910,119,114	6,445,378,201
Economic Development, Job Creation and Trade	2,686,059,865	1,309,133,287	1,071,713,602
Education	36,509,626,187	37,110,156,087	32,757,133,396
Energy	7,373,841,587	6,557,059,087	5,878,357,369
Environment, Conservation and Parks	398,175,314	358,874,414	332,122,594
Finance	18,959,750,887	15,416,030,987	13,954,132,895
Francophone Affairs	13,271,873	7,746,773	7,732,403
Health	74,499,680,665	66,343,346,765	65,641,556,698
Indigenous Affairs	131,048,714	127,150,614	6,379,293,561
Infrastructure	547,399,187	463,241,787	428,249,351
Labour, Immigration, Training and Skills Development	1,894,074,387	1,955,225,014	2,188,951,111
Lieutenant Governor, Office of the	2,652,400	2,831,400	1,928,121
Long-Term Care	9,339,789,314	8,299,940,614	7,150,396,749
Mines	198,692,114	161,885,514	144,632,687
Municipal Affairs and Housing	1,205,022,792	1,182,185,292	1,313,573,111
Natural Resources and Forestry	638,755,614	620,564,814	529,413,943
Northern Development	238,588,214	212,810,014	199,669,546
Premier, Office of the	2,432,661	2,432,661	2,430,248
Public and Business Service Delivery	752,011,887	1,117,423,287	1,150,466,930
Seniors and Accessibility	185,643,614	184,938,014	237,283,234
Solicitor General	4,004,282,387	3,590,330,787	3,659,946,808
Tourism, Culture and Sport	1,524,736,887	1,386,715,887	1,597,537,209
Transportation	2,439,658,692	2,360,622,192	3,164,947,657
Treasury Board Secretariat	4,710,333,687	8,525,949,487	1,558,845,878
TOTAL	197,979,882,124	186,086,560,573	176,496,737,571

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2024-25 Estimates	2023-24 Estimates	2022-23 Actual	
\$	\$	\$	
5,000,000	5,000,000	1,390,400	Agriculture, Food and Rural Affairs
9,000	10,000	1,890,200	Attorney General
-	-	-	Cabinet Office
56,507,000	89,507,000	65,198,259	Children, Community and Social Services
-	-	-	Citizenship and Multiculturalism
482,400,000	331,000,000	312,030,451	Colleges and Universities
141,965,400	109,722,000	23,907,240	Economic Development, Job Creation and Trade
2,000	2,000	-	Education
118,001,000	144,600,000	239,000,000	Energy
2,000	2,000,000	98,749	Environment, Conservation and Parks
34,200,000	34,200,000	30,754,798	Finance
-	-	-	Francophone Affairs
57,588,000	269,089,000	1,403,935,996	Health
-	-	-	Indigenous Affairs
-	171,230,800	-	Infrastructure
-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
2,000	2,000	-	Mines
3,600,000	3,600,000	-	Municipal Affairs and Housing
3,437,600	4,014,300	2,485,953	Natural Resources and Forestry
3,000	3,000	-	Northern Development
-	-	-	Premier, Office of the
41,750,000	206,227,000	207,874,891	Public and Business Service Delivery
-	-	-	Seniors and Accessibility
8,208,500	8,000,000	6,163,675	Solicitor General
-	-	-	Tourism, Culture and Sport
8,000	8,000	-	Transportation
1,000	1,000	1,454,596,165	Treasury Board Secretariat
973,114,500	1,398,646,100	3,769,756,736	

TABLE 3 - Operating: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	89,456,087	12,554,200	4,174,600	26,397,900	2,329,100
Attorney General	1,127,828,714	137,700,200	40,725,900	408,981,500	18,743,500
Cabinet Office	49,463,128	5,605,700	461,100	5,922,400	274,400
Children, Community and Social Services	472,832,865	79,558,600	16,026,600	130,121,800	8,140,100
Citizenship and Multiculturalism	17,703,387	1,833,900	715,800	6,362,400	710,800
Colleges and Universities	38,325,414	5,311,100	691,000	31,085,200	1,464,400
Economic Development, Job Creation and Trade	57,957,065	6,603,000	4,307,900	116,619,700	1,580,200
Education	190,403,187	26,512,500	5,801,100	137,313,000	4,965,400
Energy	22,623,887	2,473,200	697,700	9,633,100	656,200
Environment, Conservation and Parks	272,817,614	39,599,100	6,275,600	99,842,800	37,992,000
Finance	146,304,487	20,988,400	5,524,600	279,296,700	3,838,800
Francophone Affairs	3,107,273	336,200	135,500	6,507,900	85,000
Health	307,586,765	52,235,600	17,974,500	273,805,300	6,422,700
Indigenous Affairs	20,804,214	2,077,400	1,000,000	15,310,100	300,000
Infrastructure	47,313,487	5,432,600	689,500	440,816,600	586,000
Labour, Immigration, Training and Skills Development	263,254,187	38,454,900	11,420,600	60,035,300	3,796,800
Lieutenant Governor, Office of the	1,866,200	198,300	52,100	792,500	87,500
Long-Term Care	73,145,414	9,495,100	3,241,800	22,596,100	236,100
Mines	30,376,814	3,952,800	1,360,700	24,318,700	1,574,900
Municipal Affairs and Housing	68,165,192	7,364,300	1,265,700	19,287,600	255,200
Natural Resources and Forestry	302,773,214	45,425,600	13,588,000	317,150,000	20,217,600
Northern Development	18,258,614	2,164,800	939,300	10,183,300	330,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery	418,909,287	57,322,200	73,651,300	634,315,900	36,197,100
Seniors and Accessibility	17,890,014	1,823,700	259,700	4,570,900	62,000
Solicitor General	2,108,825,087	347,666,300	312,112,000	667,460,300	282,416,800
Tourism, Culture and Sport	37,567,687	4,299,300	1,610,500	7,110,900	1,895,400
Transportation	239,613,392	37,229,200	9,731,400	921,959,900	18,880,700
Treasury Board Secretariat	344,558,387	2,480,597,500	7,860,200	293,737,800	252,648,500
TOTAL	6,791,844,024	3,435,022,800	542,367,800	4,971,555,000	706,707,400

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
508,149,100	1,017,000	2,240,000	641,837,987	Agriculture, Food and Rural Affairs
423,764,600	48,393,400	221,808,600	1,984,329,214	Attorney General
4,000	-	-	61,730,728	Cabinet Office
19,120,257,500	50,844,100	17,395,200	19,860,386,365	Children, Community and Social Services
43,411,100	1,000	-	70,738,387	Citizenship and Multiculturalism
6,972,262,400	56,392,000	201,000	7,105,330,514	Colleges and Universities
2,498,767,900	527,000	302,900	2,686,059,865	Economic Development, Job Creation and Trade
36,195,233,300	3,000	50,605,300	36,509,626,187	Education
7,338,581,600	2,000	826,100	7,373,841,587	Energy
81,725,800	31,200,000	171,277,600	398,175,314	Environment, Conservation and Parks
3,767,872,800	14,740,901,400	4,976,300	18,959,750,887	Finance
3,100,000	-	-	13,271,873	Francophone Affairs
73,841,729,500	3,000	76,700	74,499,680,665	Health
91,556,000	1,000	-	131,048,714	Indigenous Affairs
69,523,200	12,414,700	29,376,900	547,399,187	Infrastructure
1,512,717,700	6,501,000	2,106,100	1,894,074,387	Labour, Immigration, Training and Skills Development
-	155,800	500,000	2,652,400	Lieutenant Governor, Office of the
9,230,824,800	250,000	-	9,339,789,314	Long-Term Care
142,573,800	402,000	5,867,600	198,692,114	Mines
1,220,243,600	8,187,700	119,746,500	1,205,022,792	Municipal Affairs and Housing
101,937,000	5,102,000	167,437,800	638,755,614	Natural Resources and Forestry
219,625,000	2,000	12,914,900	238,588,214	Northern Development
-	-	-	2,432,661	Premier, Office of the
38,895,000	72,104,500	579,383,400	752,011,887	Public and Business Service Delivery
161,035,300	2,000	-	185,643,614	Seniors and Accessibility
487,696,200	40,138,800	242,033,100	4,004,282,387	Solicitor General
1,472,252,100	3,000	2,000	1,524,736,887	Tourism, Culture and Sport
1,356,778,900	372,683,600	517,218,400	2,439,658,692	Transportation
336,185,500	2,316,143,100	1,321,397,300	4,710,333,687	Treasury Board Secretariat
167,236,703,700	17,763,375,100	3,467,693,700	197,979,882,124	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Inventory	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	5,000,000	-	-	-	5,000,000
Attorney General	9,000	-	-	-	-	-	9,000
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	56,507,000	-	-	-	-	56,507,000
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	482,400,000	-	-	-	482,400,000
Economic Development, Job Creation and Trade	1,000	-	141,964,400	-	-	-	141,965,400
Education	2,000	-	-	-	-	-	2,000
Energy	-	-	118,001,000	-	-	-	118,001,000
Environment, Conservation and Parks	-	-	2,000	-	-	-	2,000
Finance	-	34,200,000	-	-	-	-	34,200,000
Francophone Affairs	-	-	-	-	-	-	-
Health	1,000	57,587,000	-	-	-	-	57,588,000
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-	-
Labour, Immigration, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	20,430,000
Mines	1,000	-	1,000	-	-	-	2,000
Municipal Affairs and Housing	-	3,600,000	-	-	-	-	3,600,000
Natural Resources and Forestry	3,436,600	-	-	1,000	-	-	3,437,600
Northern Development	1,000	-	2,000	-	-	-	3,000
Premier, Office of the	-	-	-	-	-	-	-
Public and Business Service Delivery	41,750,000	-	-	-	-	-	41,750,000
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	8,208,500	-	-	-	-	-	8,208,500
Tourism, Culture and Sport	-	-	-	-	-	-	-
Transportation	8,000	-	-	-	-	-	8,000
Treasury Board Secretariat	-	1,000	-	-	-	-	1,000
TOTAL	53,418,100	172,325,000	747,370,400	1,000	-	-	973,114,500

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministry	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	9,501,000	-	1,000	9,502,000	937,300	10,439,300
Attorney General	74,425,600	-	17,901,400	92,327,000	(66,189,100)	26,137,900
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	177,512,100	-	25,610,800	203,122,900	(81,288,300)	121,834,600
Citizenship and Multiculturalism	1,000	-	-	1,000	-	1,000
Colleges and Universities	351,149,700	-	959,600	352,109,300	318,263,000	670,372,300
Economic Development, Job Creation and Trade	3,000	-	1,000	4,000	-	4,000
Education	2,556,025,000	-	3,609,100	2,559,634,100	(517,725,600)	2,041,908,500
Energy	1,000	-	1,000	2,000	24,539,500	24,541,500
Environment, Conservation and Parks	33,342,500	-	15,200,000	48,542,500	910,500	49,453,000
Finance	-	-	-	-	8,755,400	8,755,400
Francophone Affairs	1,000	-	-	1,000	-	1,000
Health	2,281,039,400	-	11,670,600	2,292,710,000	129,832,200	2,422,542,200
Indigenous Affairs	6,001,000	-	-	6,001,000	-	6,001,000
Infrastructure	3,194,920,700	-	1,490,400	3,196,411,100	(20,293,400)	3,176,117,700
Labour, Immigration, Training and Skills Development	69,494,000	-	5,885,400	75,379,400	(19,032,400)	56,347,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	1,000	-	-	1,000	-	1,000
Mines	12,803,000	-	709,500	13,512,500	-	13,512,500
Municipal Affairs and Housing	848,261,700	-	636,500	848,898,200	-	848,898,200
Natural Resources and Forestry	33,946,300	-	30,054,500	64,000,800	(2,089,000)	61,911,800
Northern Development	108,505,000	-	401,556,300	510,061,300	750,900	510,812,200
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	12,313,200	-	27,352,400	39,665,600	(8,600,100)	31,065,500
Seniors and Accessibility	2,000	-	2,000	4,000	-	4,000
Solicitor General	196,826,800	-	83,798,600	280,625,400	(151,071,400)	129,554,000
Tourism, Culture and Sport	85,180,400	-	4,000	85,184,400	51,050,600	136,235,000
Transportation	9,962,065,600	-	1,348,498,900	11,310,564,500	(7,472,051,400)	3,838,513,100
Treasury Board Secretariat	106,665,000	-	2,076,000	108,741,000	-	108,741,000
TOTAL	20,119,987,000	-	1,977,019,000	22,097,006,000	(7,803,301,300)	14,293,704,700

of Total Including Consolidation and Other Adjustments

Ending March 31, 2025

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
2,500,000	-	-	2,500,000	-	2,500,000	Agriculture, Food and Rural Affairs
47,758,100	-	-	47,758,100	-	47,758,100	Attorney General
-	-	-	-	-	-	Cabinet Office
15,671,500	-	-	15,671,500	-	15,671,500	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
3,501,000	-	-	3,501,000	-	3,501,000	Colleges and Universities
2,000	-	-	2,000	-	2,000	Economic Development, Job Creation and Trade
5,147,700	-	-	5,147,700	-	5,147,700	Education
1,000	-	-	1,000	-	1,000	Energy
40,015,400	-	2,000	40,017,400	-	40,017,400	Environment, Conservation and Parks
-	-	-	-	-	-	Finance
-	-	-	-	-	-	Francophone Affairs
15,396,600	-	-	15,396,600	-	15,396,600	Health
-	-	-	-	-	-	Indigenous Affairs
263,629,000	-	-	263,629,000	-	263,629,000	Infrastructure
19,847,700	-	-	19,847,700	-	19,847,700	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
602,000	-	-	602,000	-	602,000	Mines
-	-	-	-	-	-	Municipal Affairs and Housing
63,414,000	-	-	63,414,000	-	63,414,000	Natural Resources and Forestry
619,733,100	-	-	619,733,100	-	619,733,100	Northern Development
-	-	-	-	-	-	Premier, Office of the
56,527,700	-	1,000	56,528,700	-	56,528,700	Public and Business Service Delivery
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
805,964,800	-	-	805,964,800	-	805,964,800	Solicitor General
5,000	-	-	5,000	-	5,000	Tourism, Culture and Sport
3,166,383,700	-	-	3,166,383,700	-	3,166,383,700	Transportation
13,786,400	-	-	13,786,400	-	13,786,400	Treasury Board Secretariat
5,139,889,700	-	3,000	5,139,892,700	-	5,139,892,700	

TABLE 6 - Capital: Comparative

Ministry	CAPITAL EXPENSE		
	2024-25 Estimates	2023-24 Estimates	2022-23 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	9,502,000	5,002,000	7,500,000
Attorney General	92,327,000	78,326,600	56,242,924
Cabinet Office	-	-	-
Children, Community and Social Services	203,122,900	191,686,000	104,651,809
Citizenship and Multiculturalism	1,000	1,000	-
Colleges and Universities	352,109,300	316,360,600	286,122,929
Economic Development, Job Creation and Trade	4,000	4,000	-
Education	2,559,634,100	2,222,388,500	1,800,685,146
Energy	2,000	2,000	-
Environment, Conservation and Parks	48,542,500	55,511,800	46,258,005
Finance	-	-	-
Francophone Affairs	1,000	1,000	-
Health	2,292,710,000	2,362,728,900	1,359,118,588
Indigenous Affairs	6,001,000	6,001,000	5,724,442
Infrastructure	3,196,411,100	2,150,157,000	1,157,023,458
Labour, Immigration, Training and Skills Development	75,379,400	251,944,400	58,456,238
Lieutenant Governor, Office of the	-	-	-
Long-Term Care	1,000	83,731,800	51,556,839
Mines	13,512,500	14,655,000	95,136,399
Municipal Affairs and Housing	848,898,200	264,878,800	250,966,224
Natural Resources and Forestry	64,000,800	65,530,100	53,609,135
Northern Development	510,061,300	498,576,800	470,282,855
Premier, Office of the	-	-	-
Public and Business Service Delivery	39,665,600	35,881,400	31,886,383
Seniors and Accessibility	4,000	4,000	-
Solicitor General	280,625,400	120,817,900	107,783,257
Tourism, Culture and Sport	85,184,400	42,678,400	33,435,453
Transportation	11,310,564,500	9,280,302,600	7,128,131,818
Treasury Board Secretariat	108,741,000	111,131,000	1,832,673
TOTAL	22,097,006,000	18,158,302,600	13,106,404,575

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2024-25 Estimates	2023-24 Estimates	2022-23 Actual	
\$	\$	\$	
2,500,000	1,750,000	-	Agriculture, Food and Rural Affairs
47,758,100	89,043,500	142,538,511	Attorney General
-	-	-	Cabinet Office
15,671,500	19,584,500	15,441,680	Children, Community and Social Services
1,000	1,000	-	Citizenship and Multiculturalism
3,501,000	1,000	-	Colleges and Universities
2,000	2,000	-	Economic Development, Job Creation and Trade
5,147,700	439,500	2,128,550	Education
1,000	1,000	-	Energy
40,017,400	28,649,700	15,970,251	Environment, Conservation and Parks
-	-	-	Finance
-	-	-	Francophone Affairs
15,396,600	20,045,700	7,993,796	Health
-	-	-	Indigenous Affairs
263,629,000	422,817,100	278,592,210	Infrastructure
19,847,700	22,463,100	14,446,111	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
-	-	-	Long-Term Care
602,000	602,000	800,000	Mines
-	-	-	Municipal Affairs and Housing
63,414,000	59,851,300	52,861,023	Natural Resources and Forestry
619,733,100	592,919,500	540,532,811	Northern Development
-	-	-	Premier, Office of the
56,528,700	73,530,100	65,300,514	Public and Business Service Delivery
2,000	2,000	-	Seniors and Accessibility
805,964,800	694,446,500	278,816,263	Solicitor General
5,000	5,000	-	Tourism, Culture and Sport
3,166,383,700	2,664,079,400	2,132,990,785	Transportation
13,786,400	23,100,000	6,085,021	Treasury Board Secretariat
5,139,892,700	4,713,333,900	3,554,497,526	

TABLE 7 - Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges and Universities	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Energy	-	-	-	-	-
Environment, Conservation and Parks	-	-	104,800	6,418,900	1,967,900
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Health	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-
Infrastructure	-	-	-	373,454,600	-
Labour, Immigration, Training and Skills Development	-	-	-	1,000	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Mines	-	-	-	8,379,000	260,000
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources and Forestry	-	-	22,600	21,027,100	10,495,600
Northern Development	-	-	-	25,102,000	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery	-	-	-	12,305,200	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	-	-	-	38,415,200	4,000
Tourism, Culture and Sport	-	-	-	3,001,000	1,000
Transportation	110,326,700	17,558,300	2,400,000	11,890,800	2,000,000
Treasury Board Secretariat	-	-	-	1,000	-
TOTAL	110,326,700	17,558,300	2,527,400	499,995,800	14,728,500

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
9,500,000	2,000	-	9,502,000	Agriculture, Food and Rural Affairs
1,000	92,327,000	1,000	92,327,000	Attorney General
-	-	-	-	Cabinet Office
177,510,100	25,612,800	-	203,122,900	Children, Community and Social Services
-	1,000	-	1,000	Citizenship and Multiculturalism
351,148,700	960,600	-	352,109,300	Colleges and Universities
-	4,000	-	4,000	Economic Development, Job Creation and Trade
2,547,411,500	12,222,600	-	2,559,634,100	Education
1,000	2,000	1,000	2,000	Energy
21,902,000	18,989,500	840,600	48,542,500	Environment, Conservation and Parks
-	-	-	-	Finance
-	1,000	-	1,000	Francophone Affairs
2,237,811,000	54,899,000	-	2,292,710,000	Health
6,001,000	-	-	6,001,000	Indigenous Affairs
2,805,663,300	17,293,200	-	3,196,411,100	Infrastructure
69,490,000	5,888,400	-	75,379,400	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
-	1,000	-	1,000	Long-Term Care
4,162,000	711,500	-	13,512,500	Mines
848,259,700	638,500	-	848,898,200	Municipal Affairs and Housing
5,001,000	30,058,500	2,604,000	64,000,800	Natural Resources and Forestry
79,800,000	405,159,300	-	510,061,300	Northern Development
-	-	-	-	Premier, Office of the
-	85,198,300	57,837,900	39,665,600	Public and Business Service Delivery
-	4,000	-	4,000	Seniors and Accessibility
40,520,000	201,686,200	-	280,625,400	Solicitor General
82,172,400	10,000	-	85,184,400	Tourism, Culture and Sport
9,956,684,100	1,351,359,400	141,654,800	11,310,564,500	Transportation
6,000,000	104,809,300	2,069,300	108,741,000	Treasury Board Secretariat
19,249,038,800	2,407,839,100	205,008,600	22,097,006,000	

TABLE 8 - Capital: Summary

Ministry	Land	Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	-	-	-
Attorney General	-	4,861,800	-	-	-	-
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	-	14,439,000	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-
Colleges and Universities	-	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-	-
Education	-	-	-	-	-	-
Energy	-	-	-	-	-	-
Environment, Conservation and Parks	1,001,000	22,467,200	6,012,900	-	3,752,300	6,537,000
Finance	-	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-
Health	-	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	11,230,000	142,945,400	-	-	88,086,300	21,367,300
Labour, Immigration, Training and Skills Development	-	-	-	-	-	1,000
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	-
Mines	-	-	-	-	-	602,000
Municipal Affairs and Housing	-	-	-	-	-	-
Natural Resources and Forestry	-	23,987,600	8,205,000	-	21,033,500	2,134,400
Northern Development	-	-	619,730,100	-	-	3,000
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	-	-	-	-	-	1,000
Seniors and Accessibility	-	-	-	1,000	-	-
Solicitor General	-	373,366,800	-	-	129,441,300	59,371,700
Tourism, Culture and Sport	1,000	-	-	-	-	-
Transportation	599,805,800	-	3,073,979,500	-	-	750,000
Treasury Board Secretariat	-	-	-	-	-	-
TOTAL	612,037,800	582,067,800	3,707,927,500	1,000	242,313,400	90,767,400

Note:

Buildings - Includes \$404,100 in Salaries and wages and \$45,100 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$22,822,100 in Salaries and wages and \$3,538,300 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

of Total Assets by Category

Information Technology Hardware	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	\$	\$	\$	
-	2,500,000	-	-	-	-	2,500,000	Agriculture, Food and Rural Affairs
26,276,300	16,620,000	-	-	-	-	47,758,100	Attorney General
-	-	-	-	-	-	-	Cabinet Office
-	1,231,500	-	-	1,000	-	15,671,500	Children, Community and Social Services
-	1,000	-	-	-	-	1,000	Citizenship and Multiculturalism
-	3,501,000	-	-	-	-	3,501,000	Colleges and Universities
-	-	1,000	-	1,000	-	2,000	Economic Development, Job Creation and Trade
437,500	4,710,200	-	-	-	-	5,147,700	Education
-	-	1,000	-	1,000	1,000	1,000	Energy
-	5,000	241,000	-	2,000	1,000	40,017,400	Environment, Conservation and Parks
-	-	-	-	-	-	-	Finance
-	-	-	-	-	-	-	Francophone Affairs
5,642,300	9,754,300	-	-	-	-	15,396,600	Health
-	-	-	-	-	-	-	Indigenous Affairs
-	-	-	-	-	-	263,629,000	Infrastructure
-	19,845,700	1,000	-	-	-	19,847,700	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	602,000	Mines
-	-	-	-	-	-	-	Municipal Affairs and Housing
-	-	1,686,500	6,367,000	-	-	63,414,000	Natural Resources and Forestry
-	-	-	-	-	-	619,733,100	Northern Development
-	-	-	-	-	-	-	Premier, Office of the
51,513,000	5,014,700	1,000	-	1,000	2,000	56,528,700	Public and Business Service Delivery
-	-	-	-	1,000	-	2,000	Seniors and Accessibility
207,521,300	771,000	35,492,700	-	-	-	805,964,800	Solicitor General
-	-	4,000	-	-	-	5,000	Tourism, Culture and Sport
-	82,694,700	28,883,800	-	-	619,730,100	3,166,383,700	Transportation
-	13,786,400	-	-	-	-	13,786,400	Treasury Board Secretariat
291,390,400	160,435,500	66,312,000	6,367,000	7,000	619,734,100	5,139,892,700	

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministry	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	650,241,800	-	1,098,187	651,339,987	204,369,200	855,709,187
Attorney General	2,053,385,800	-	23,270,414	2,076,656,214	(110,840,200)	1,965,816,014
Cabinet Office	61,602,700	-	128,028	61,730,728	-	61,730,728
Children, Community and Social Services	19,986,960,800	-	76,548,465	20,063,509,265	(137,827,100)	19,925,682,165
Citizenship and Multiculturalism	70,658,200	-	81,187	70,739,387	-	70,739,387
Colleges and Universities	7,400,024,200	-	57,415,614	7,457,439,814	4,731,624,200	12,189,064,014
Economic Development, Job Creation and Trade	2,685,533,300	-	530,565	2,686,063,865	(6,602,300)	2,679,461,565
Education	37,365,568,000	-	1,703,692,287	39,069,260,287	236,377,700	39,305,637,987
Energy	7,373,760,400	-	83,187	7,373,843,587	279,037,300	7,652,880,887
Environment, Conservation and Parks	400,253,800	-	46,464,014	446,717,814	413,669,300	860,387,114
Finance	4,680,709,800	-	14,279,041,087	18,959,750,887	(114,348,800)	18,845,402,087
Francophone Affairs	13,256,700	-	16,173	13,272,873	-	13,272,873
Health	72,580,614,500	4,200,000,000	11,776,165	76,792,390,665	9,245,509,200	86,037,899,865
Indigenous Affairs	136,030,700	-	1,019,014	137,049,714	-	137,049,714
Infrastructure	3,742,094,700	-	1,715,587	3,743,810,287	946,727,300	4,690,537,587
Labour, Immigration, Training and Skills Development	1,956,987,200	-	12,466,587	1,969,453,787	(331,121,000)	1,638,332,787
Lieutenant Governor, Office of the	2,652,400	-	-	2,652,400	-	2,652,400
Long-Term Care	9,339,476,300	-	314,014	9,339,790,314	(5,216,715,200)	4,123,075,114
Mines	211,029,100	-	1,175,514	212,204,614	(3,077,900)	209,126,714
Municipal Affairs and Housing	2,052,491,900	-	1,429,092	2,053,920,992	(736,600)	2,053,184,392
Natural Resources and Forestry	667,534,900	-	35,221,514	702,756,414	112,381,300	815,137,714
Northern Development	347,027,200	-	401,622,314	748,649,514	13,632,500	762,282,014
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery	692,140,400	-	99,537,087	791,677,487	(48,648,400)	743,029,087
Seniors and Accessibility	185,579,600	-	68,014	185,647,614	-	185,647,614
Solicitor General	4,200,977,000	-	83,930,787	4,284,907,787	(372,264,300)	3,912,643,487
Tourism, Culture and Sport	1,609,834,100	-	87,187	1,609,921,287	344,776,000	1,954,697,287
Transportation	12,058,007,500	-	1,692,215,692	13,750,223,192	(6,651,489,200)	7,098,733,992
Treasury Board Secretariat	4,593,411,500	-	225,663,187	4,819,074,687	(272,041,100)	4,547,033,587
TOTAL	197,120,171,300	4,200,000,000	18,756,716,824	220,076,888,124	3,262,391,900	223,339,280,024

of Total Including Consolidation and Other Adjustments

Ending March 31, 2025

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
7,500,000	-	-	7,500,000	-	7,500,000	Agriculture, Food and Rural Affairs
47,767,100	-	-	47,767,100	-	47,767,100	Attorney General
-	-	-	-	-	-	Cabinet Office
72,178,500	-	-	72,178,500	-	72,178,500	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
485,901,000	-	-	485,901,000	-	485,901,000	Colleges and Universities
141,967,400	-	-	141,967,400	-	141,967,400	Economic Development, Job Creation and Trade
5,149,700	-	-	5,149,700	-	5,149,700	Education
118,002,000	-	-	118,002,000	-	118,002,000	Energy
40,016,400	-	3,000	40,019,400	-	40,019,400	Environment, Conservation and Parks
1,500,000	-	32,700,000	34,200,000	-	34,200,000	Finance
-	-	-	-	-	-	Francophone Affairs
72,984,600	-	-	72,984,600	-	72,984,600	Health
-	-	-	-	-	-	Indigenous Affairs
263,629,000	-	-	263,629,000	-	263,629,000	Infrastructure
19,847,700	-	-	19,847,700	-	19,847,700	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	-	20,430,000	Long-Term Care
604,000	-	-	604,000	-	604,000	Mines
3,600,000	-	-	3,600,000	-	3,600,000	Municipal Affairs and Housing
66,851,600	-	-	66,851,600	-	66,851,600	Natural Resources and Forestry
619,736,100	-	-	619,736,100	-	619,736,100	Northern Development
-	-	-	-	-	-	Premier, Office of the
98,277,700	-	1,000	98,278,700	-	98,278,700	Public and Business Service Delivery
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
814,173,300	-	-	814,173,300	-	814,173,300	Solicitor General
5,000	-	-	5,000	-	5,000	Tourism, Culture and Sport
3,166,391,700	-	-	3,166,391,700	-	3,166,391,700	Transportation
13,786,400	-	1,000	13,787,400	-	13,787,400	Treasury Board Secretariat
6,080,302,200	-	32,705,000	6,113,007,200	-	6,113,007,200	

TABLE 10 - Operating and Capital: Comparative

Ministry	OPERATING AND CAPITAL EXPENSE		
	2024-25 Estimates	2023-24 Estimates	2022-23 Actual
	\$	\$	\$
Agriculture, Food and Rural Affairs	651,339,987	623,208,487	617,793,692
Attorney General	2,076,656,214	1,952,729,614	2,017,220,261
Cabinet Office	61,730,728	53,962,228	50,429,750
Children, Community and Social Services	20,063,509,265	19,460,847,565	18,128,011,886
Citizenship and Multiculturalism	70,739,387	64,114,387	55,983,413
Colleges and Universities	7,457,439,814	7,226,479,714	6,731,501,130
Economic Development, Job Creation and Trade	2,686,063,865	1,309,137,287	1,071,713,602
Education	39,069,260,287	39,332,544,587	34,557,818,542
Energy	7,373,843,587	6,557,061,087	5,878,357,369
Environment, Conservation and Parks	446,717,814	414,386,214	378,380,599
Finance	18,959,750,887	15,416,030,987	13,954,132,895
Francophone Affairs	13,272,873	7,747,773	7,732,403
Health	76,792,390,665	68,706,075,665	67,000,675,286
Indigenous Affairs	137,049,714	133,151,614	6,385,018,003
Infrastructure	3,743,810,287	2,613,398,787	1,585,272,809
Labour, Immigration, Training and Skills Development	1,969,453,787	2,207,169,414	2,247,407,349
Lieutenant Governor, Office of the	2,652,400	2,831,400	1,928,121
Long-Term Care	9,339,790,314	8,383,672,414	7,201,953,588
Mines	212,204,614	176,540,514	239,769,086
Municipal Affairs and Housing	2,053,920,992	1,447,064,092	1,564,539,335
Natural Resources and Forestry	702,756,414	686,094,914	583,023,078
Northern Development	748,649,514	711,386,814	669,952,401
Premier, Office of the	2,432,661	2,432,661	2,430,248
Public and Business Service Delivery	791,677,487	1,153,304,687	1,182,353,313
Seniors and Accessibility	185,647,614	184,942,014	237,283,234
Solicitor General	4,284,907,787	3,711,148,687	3,767,730,065
Tourism, Culture and Sport	1,609,921,287	1,429,394,287	1,630,972,662
Transportation	13,750,223,192	11,640,924,792	10,293,079,475
Treasury Board Secretariat	4,819,074,687	8,637,080,487	1,560,678,551
TOTAL	220,076,888,124	204,244,863,173	189,603,142,146

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2024-25 Estimates	2023-24 Estimates	2022-23 Actual	
\$	\$	\$	
7,500,000	6,750,000	1,390,400	Agriculture, Food and Rural Affairs
47,767,100	89,053,500	144,428,711	Attorney General
-	-	-	Cabinet Office
72,178,500	109,091,500	80,639,939	Children, Community and Social Services
1,000	1,000	-	Citizenship and Multiculturalism
485,901,000	331,001,000	312,030,451	Colleges and Universities
141,967,400	109,724,000	23,907,240	Economic Development, Job Creation and Trade
5,149,700	441,500	2,128,550	Education
118,002,000	144,601,000	239,000,000	Energy
40,019,400	30,649,700	16,069,000	Environment, Conservation and Parks
34,200,000	34,200,000	30,754,798	Finance
-	-	-	Francophone Affairs
72,984,600	289,134,700	1,411,929,792	Health
-	-	-	Indigenous Affairs
263,629,000	594,047,900	278,592,210	Infrastructure
19,847,700	22,463,100	14,446,111	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
604,000	604,000	800,000	Mines
3,600,000	3,600,000	-	Municipal Affairs and Housing
66,851,600	63,865,600	55,346,976	Natural Resources and Forestry
619,736,100	592,922,500	540,532,811	Northern Development
-	-	-	Premier, Office of the
98,278,700	279,757,100	273,175,405	Public and Business Service Delivery
2,000	2,000	-	Seniors and Accessibility
814,173,300	702,446,500	284,979,938	Solicitor General
5,000	5,000	-	Tourism, Culture and Sport
3,166,391,700	2,664,087,400	2,132,990,785	Transportation
13,787,400	23,101,000	1,460,681,186	Treasury Board Secretariat
6,113,007,200	6,111,980,000	7,324,254,262	

TABLE 11 - Operating and Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	89,456,087	12,554,200	4,174,600	26,397,900	2,329,100
Attorney General	1,127,828,714	137,700,200	40,725,900	408,981,500	18,743,500
Cabinet Office	49,463,128	5,605,700	461,100	5,922,400	274,400
Children, Community and Social Services	472,832,865	79,558,600	16,026,600	130,121,800	8,140,100
Citizenship and Multiculturalism	17,703,387	1,833,900	715,800	6,362,400	710,800
Colleges and Universities	38,325,414	5,311,100	691,000	31,085,200	1,464,400
Economic Development, Job Creation and Trade	57,957,065	6,603,000	4,307,900	116,619,700	1,580,200
Education	190,403,187	26,512,500	5,801,100	137,313,000	4,965,400
Energy	22,623,887	2,473,200	697,700	9,633,100	656,200
Environment, Conservation and Parks	272,817,614	39,599,100	6,380,400	106,261,700	39,959,900
Finance	146,304,487	20,988,400	5,524,600	279,296,700	3,838,800
Francophone Affairs	3,107,273	336,200	135,500	6,507,900	85,000
Health	307,586,765	52,235,600	17,974,500	273,805,300	6,422,700
Indigenous Affairs	20,804,214	2,077,400	1,000,000	15,310,100	300,000
Infrastructure	47,313,487	5,432,600	689,500	814,271,200	586,000
Labour, Immigration, Training and Skills Development	263,254,187	38,454,900	11,420,600	60,036,300	3,796,800
Lieutenant Governor, Office of the	1,866,200	198,300	52,100	792,500	87,500
Long-Term Care	73,145,414	9,495,100	3,241,800	22,596,100	236,100
Mines	30,376,814	3,952,800	1,360,700	32,697,700	1,834,900
Municipal Affairs and Housing	68,165,192	7,364,300	1,265,700	19,287,600	255,200
Natural Resources and Forestry	302,773,214	45,425,600	13,610,600	338,177,100	30,713,200
Northern Development	18,258,614	2,164,800	939,300	35,285,300	330,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery	418,909,287	57,322,200	73,651,300	646,621,100	36,197,100
Seniors and Accessibility	17,890,014	1,823,700	259,700	4,570,900	62,000
Solicitor General	2,108,825,087	347,666,300	312,112,000	705,875,500	282,420,800
Tourism, Culture and Sport	37,567,687	4,299,300	1,610,500	10,111,900	1,896,400
Transportation	349,940,092	54,787,500	12,131,400	933,850,700	20,880,700
Treasury Board Secretariat	344,558,387	2,480,597,500	7,860,200	293,738,800	252,648,500
TOTAL	6,902,170,724	3,452,581,100	544,895,200	5,471,550,800	721,435,900

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
517,649,100	1,019,000	2,240,000	651,339,987	Agriculture, Food and Rural Affairs
423,765,600	140,720,400	221,809,600	2,076,656,214	Attorney General
4,000	-	-	61,730,728	Cabinet Office
19,297,767,600	76,456,900	17,395,200	20,063,509,265	Children, Community and Social Services
43,411,100	2,000	-	70,739,387	Citizenship and Multiculturalism
7,323,411,100	57,352,600	201,000	7,457,439,814	Colleges and Universities
2,498,767,900	531,000	302,900	2,686,063,865	Economic Development, Job Creation and Trade
38,742,644,800	12,225,600	50,605,300	39,069,260,287	Education
7,338,582,600	4,000	827,100	7,373,843,587	Energy
103,627,800	50,189,500	172,118,200	446,717,814	Environment, Conservation and Parks
3,767,872,800	14,740,901,400	4,976,300	18,959,750,887	Finance
3,100,000	1,000	-	13,272,873	Francophone Affairs
76,079,540,500	54,902,000	76,700	76,792,390,665	Health
97,557,000	1,000	-	137,049,714	Indigenous Affairs
2,875,186,500	29,707,900	29,376,900	3,743,810,287	Infrastructure
1,582,207,700	12,389,400	2,106,100	1,969,453,787	Labour, Immigration, Training and Skills Development
-	155,800	500,000	2,652,400	Lieutenant Governor, Office of the
9,230,824,800	251,000	-	9,339,790,314	Long-Term Care
146,735,800	1,113,500	5,867,600	212,204,614	Mines
2,068,503,300	8,826,200	119,746,500	2,053,920,992	Municipal Affairs and Housing
106,938,000	35,160,500	170,041,800	702,756,414	Natural Resources and Forestry
299,425,000	405,161,300	12,914,900	748,649,514	Northern Development
-	-	-	2,432,661	Premier, Office of the
38,895,000	157,302,800	637,221,300	791,677,487	Public and Business Service Delivery
161,035,300	6,000	-	185,647,614	Seniors and Accessibility
528,216,200	241,825,000	242,033,100	4,284,907,787	Solicitor General
1,554,424,500	13,000	2,000	1,609,921,287	Tourism, Culture and Sport
11,313,463,000	1,724,043,000	658,873,200	13,750,223,192	Transportation
342,185,500	2,420,952,400	1,323,466,600	4,819,074,687	Treasury Board Secretariat
186,485,742,500	20,171,214,200	3,672,702,300	220,076,888,124	

TABLE 12 - Operating and Capital:

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Long-Term Investments	Loans and Investments	Inventory Held for Resale	Inventory	Land
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	-	-	-	5,000,000	-	-	-
Attorney General	9,000	-	-	-	-	-	-
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	56,507,000	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges and Universities	-	-	-	482,400,000	-	-	-
Economic Development, Job Creation and Trade	1,000	-	-	141,964,400	-	-	-
Education	2,000	-	-	-	-	-	-
Energy	-	-	-	118,001,000	-	-	-
Environment, Conservation and Parks	-	-	-	2,000	-	-	1,001,000
Finance	-	34,200,000	-	-	-	-	-
Francophone Affairs	-	-	-	-	-	-	-
Health	1,000	57,587,000	-	-	-	-	-
Indigenous Affairs	-	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	-	11,230,000
Labour, Immigration, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	-
Mines	1,000	-	-	1,000	-	-	-
Municipal Affairs and Housing	-	3,600,000	-	-	-	-	-
Natural Resources and Forestry	3,436,600	-	-	-	1,000	-	-
Northern Development	1,000	-	-	2,000	-	-	-
Premier, Office of the	-	-	-	-	-	-	-
Public and Business Service Delivery	41,750,000	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	8,208,500	-	-	-	-	-	-
Tourism, Culture and Sport	-	-	-	-	-	-	1,000
Transportation	8,000	-	-	-	-	-	599,805,800
Treasury Board Secretariat	-	1,000	-	-	-	-	-
TOTAL	53,418,100	172,325,000	-	747,370,400	1,000	-	612,037,800

Note:

Buildings - Includes \$404,100 in Salaries and wages and \$45,100 in associated Employee benefit costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$22,822,100 in Salaries and wages and \$3,538,300 in associated Employee benefit costs related to construction of assets.

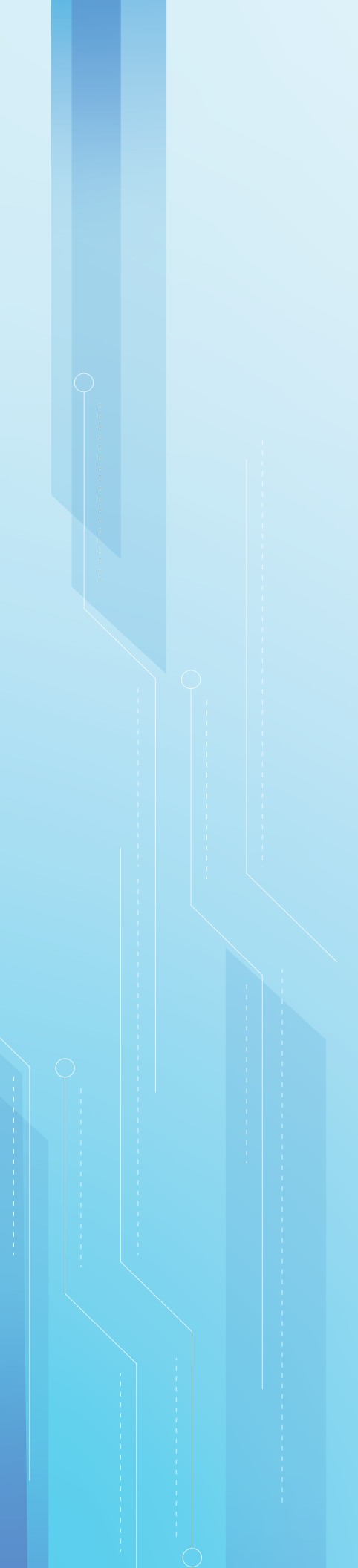
Consolidations and Other Adjustments are not included.

Summary of Total Assets by Category

Buildings	Transportation Infrastructure	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Ministry
\$	\$	\$	\$	\$	\$	
-	-	-	-	-	-	- Agriculture, Food and Rural Affairs
4,861,800	-	-	-	-	26,276,300	Attorney General
-	-	-	-	-	-	- Cabinet Office
14,439,000	-	-	-	-	-	- Children, Community and Social Services
-	-	-	-	-	-	- Citizenship and Multiculturalism
-	-	-	-	-	-	- Colleges and Universities
-	-	-	-	-	-	- Economic Development, Job Creation and Trade
-	-	-	-	-	437,500	Education
-	-	-	-	-	-	- Energy
22,467,200	6,012,900	-	3,752,300	6,537,000	-	- Environment, Conservation and Parks
-	-	-	-	-	-	- Finance
-	-	-	-	-	-	- Francophone Affairs
-	-	-	-	-	5,642,300	Health
-	-	-	-	-	-	- Indigenous Affairs
142,945,400	-	-	88,086,300	21,367,300	-	- Infrastructure
-	-	-	-	1,000	-	- Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	- Lieutenant Governor, Office of the
-	-	-	-	-	-	- Long-Term Care
-	-	-	-	602,000	-	- Mines
-	-	-	-	-	-	- Municipal Affairs and Housing
23,987,600	8,205,000	-	21,033,500	2,134,400	-	- Natural Resources and Forestry
-	619,730,100	-	-	3,000	-	- Northern Development
-	-	-	-	-	-	- Premier, Office of the
-	-	-	-	1,000	51,513,000	Public and Business Service Delivery
-	-	1,000	-	-	-	- Seniors and Accessibility
373,366,800	-	-	129,441,300	59,371,700	207,521,300	Solicitor General
-	-	-	-	-	-	- Tourism, Culture and Sport
-	3,073,979,500	-	-	750,000	-	- Transportation
-	-	-	-	-	-	- Treasury Board Secretariat
582,067,800	3,707,927,500	1,000	242,313,400	90,767,400	291,390,400	

TABLE 12 - Operating and Capital: Summary of Total Assets by Category

Ministry	Business Application Software	Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Rural Affairs	2,500,000	-	-	-	-	7,500,000
Attorney General	16,620,000	-	-	-	-	47,767,100
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	1,231,500	-	-	1,000	-	72,178,500
Citizenship and Multiculturalism	1,000	-	-	-	-	1,000
Colleges and Universities	3,501,000	-	-	-	-	485,901,000
Economic Development, Job Creation and Trade	-	1,000	-	1,000	-	141,967,400
Education	4,710,200	-	-	-	-	5,149,700
Energy	-	1,000	-	1,000	1,000	118,002,000
Environment, Conservation and Parks	5,000	241,000	-	2,000	1,000	40,019,400
Finance	-	-	-	-	-	34,200,000
Francophone Affairs	-	-	-	-	-	-
Health	9,754,300	-	-	-	-	72,984,600
Indigenous Affairs	-	-	-	-	-	-
Infrastructure	-	-	-	-	-	263,629,000
Labour, Immigration, Training and Skills Development	19,845,700	1,000	-	-	-	19,847,700
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	-	-	-	-	-	20,430,000
Mines	-	-	-	-	-	604,000
Municipal Affairs and Housing	-	-	-	-	-	3,600,000
Natural Resources and Forestry	-	1,686,500	6,367,000	-	-	66,851,600
Northern Development	-	-	-	-	-	619,736,100
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery	5,014,700	1,000	-	1,000	2,000	98,278,700
Seniors and Accessibility	-	-	-	1,000	-	2,000
Solicitor General	771,000	35,492,700	-	-	-	814,173,300
Tourism, Culture and Sport	-	4,000	-	-	-	5,000
Transportation	82,694,700	28,883,800	-	-	619,730,100	3,166,391,700
Treasury Board Secretariat	13,786,400	-	-	-	-	13,787,400
TOTAL	160,435,500	66,312,000	6,367,000	7,000	619,734,100	6,113,007,200



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