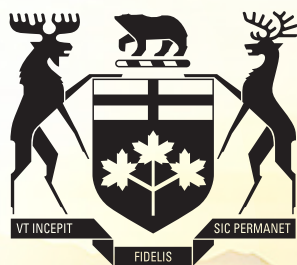


Expenditure Estimates 2025–26



Ontario



Treasury
Board
Secretariat

Expenditure Estimates of the Province of Ontario for the fiscal year ending March 31, 2026

VOLUME 1

**PROVINCE OF ONTARIO
EXPENDITURE ESTIMATES 2025-2026**

For the online version of this document, visit
<https://www.ontario.ca/page/expenditure-estimates>

**PROVINCE DE L'ONTARIO
BUDGET DES DÉPENSES 2025-2026**

Pour la version en ligne de ce document, visiter
<https://www.ontario.ca/fr/page/budget-des-depenses>

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INTRODUCTION

Purpose of the Estimates

The 2025-2026 Expenditure Estimates set out details of the operating and capital spending requirements of Ministries and Legislative Offices for the fiscal year commencing April 1, 2025. The Estimates constitute the Government's formal request to the Legislature for approval of the amounts involved. All expenditures from the Consolidated Revenue Fund and non-cash expenses and investments recognized by the Province must be authorized by an appropriation, either under a *Supply Act* or other legislation.

The Estimates of Ministries or Offices will be selected for review by the Legislature through its Committee(s). Once approved by the Legislature in the *Supply Act*, the Estimates become the legal spending authority for each Ministry and Office.

The Votes and Items contained in the Estimates provide a framework for legislative control of public spending, which must be consistent with the purpose of each Vote and Item and cannot exceed Voted totals without further legislative authorization.

Format of the Estimates

The Expenditure Estimates of the Province of Ontario are comprised of two or more separate volumes/publications:

Volume 1: Details the spending plans of government Ministries and Offices for the fiscal year.

Volume 2: Sets out the spending plans of the Legislative Offices, specifically Office of the Assembly, Office of the Chief Electoral Officer, Ombudsman Ontario, and Office of the Auditor General.

Supplementary Estimates: Where it is necessary to seek the Legislature's approval for additional expenditures after the tabling of the Main Estimates, Supplementary Estimates may be tabled.

The Estimates for each Ministry or Office are categorized as Operating Expense, Operating Assets, Capital Expense and Capital Assets. The spending plans within these categories are further classified as Votes, Items, Standard Accounts and Statutory Appropriations.

The Votes are major programs which Ministries are responsible for delivering. Each Vote is identified by a unique Vote number within the Estimates. Votes in turn are sub-divided into Items in order to distinguish between their different functions or services. This Vote/Item structure permits the Legislature to be more specific in appropriating funds to particular functions or services. Items may be further sub-divided into Sub-Items, which can provide additional information on the Program/Function, if necessary.

In the Estimates, Statutory Appropriations are shown subsequent to the total amounts to be voted in the "Ministry Program Summary", "Vote Summary" and "Standard Account Classification" sections. Statutory Appropriations represent payments pursuant to a specific permanent legislative spending authority and do not need to be authorized in the *Supply Act*.

Within each Item and Statutory Appropriation, expenditures are detailed by standard account, including Salaries and wages, Employee benefits, Transportation and communication, Services, Supplies and equipment, Transfer payments, Other transactions, etc. (see Terms and Definitions Used).

Each Ministry's detailed section of the Estimates begins with a "Ministry Program Summary" table providing a high-level perspective of each Ministry's planned spending, listing all Votes/Programs showing total amounts to be voted, then adding Statutory Appropriations and consolidations and other adjustments. Following the "Ministry Program Summary" is a "Vote Summary" table for each Vote, listing each Item and Statutory Appropriation details within that Vote. Subsequent to the Vote-Item listing is a breakdown of each Vote-Item and Statutory Appropriation by standard account.

For comparative purposes, Estimates and Actual amounts for prior years are provided on "Ministry Program Summary" and "Vote Summary" pages. These amounts are restated to provide comparability where functional reorganizations and transfers, Supplementary Estimates or accounting changes have occurred. Restatement summary to previously published data is shown in a separate table following each Ministry's section in the Estimates.

Consolidation and other adjustments are provided on each “Ministry Program Summary” page, where applicable. Consolidation combines the Items of Ministries with those of other government organizations, such as agencies, boards and commissions. The adjustments reconcile the spending requests of Ministries as set out in the Estimates to the annual Budget on a consolidated basis. A final total of Operating and Capital expenses plus Statutory Appropriations and consolidations and other adjustments completes the picture of total Ministry spending (excluding assets).

Following the Ministry sections are twelve summary tables listing operating, capital, and total operating and capital Estimates totals for all Ministries.

Estimates Accounting Policies

The Estimates are prepared on an accrual basis of accounting, consistent with the Province's Budgets, Public Accounts and other publications.

Content and Presentation Changes

There are no format or presentation changes for 2025-26.

The cover of the Estimates is visually linked to the cover of the Budget to make more evident the connection between the two documents as elements of the same process in the continuum of financial reporting.

Review and Approval of the Estimates by the Legislative Assembly of Ontario

The process for the review and approval of the Estimates by Ontario's Legislature is provided under the [Standing Orders of the Legislative Assembly of Ontario](#).

The Estimates are required to be tabled within 12 sessional days after the Budget has been presented. If no Budget has been presented by the first sessional day following Victoria Day, the Estimates are required to be tabled at the next available sessional day. Upon tabling, the Estimates are referred to the Standing Committees of the Legislature, which select ministries and offices for review. Estimates not selected are deemed passed by the Committees and approved by the Legislature. The Committees have until the third Thursday in November to complete their review and report to the Legislature.

The Assembly provides its approval of the Committees' recommendations regarding selected Estimates by passing Orders of Concurrence. The final approval of expenditures for a fiscal year is provided in a *Supply Act*, which follows Orders of Concurrence. Approval of Estimates (via Concurrence) and passing the *Supply Act* is required before the end of the relevant fiscal year.

Reconciliation to 2025 Ontario Budget

Ontario's Expenditure Estimates fully align with the province's Budget. The only difference in the total expense between the Budget and Volume 1 Estimates is due to projected spending of the Legislative Offices.

(\$ Millions)

Total Expense	Total
2025 Ontario Budget Total Expense (Table 3.10, page 188)	232,496.6
Less: Projected Expenses of Legislative Offices (Board of Internal Economy), Table 3.10, page 185	352.2
2025-2026 Expenditure Estimates Total Expense (Table 9, page 550) ¹	232,144.4

¹ Numbers have been presented in \$ millions and rounded to facilitate comparison.

The projected expenses of the Legislative Offices, which are included in the Budget but not Volume 1 Estimates, will be included in Volume 2 Estimates, which is typically tabled later in the fiscal year.

In addition, there are presentation differences for the Health Sector Ministries (Ministry of Health, Ministry of Long-Term Care), and Interest on Debt:

(\$ Millions)

Health Sector Ministries¹	Budget³	Estimates^{2,4}
Ministry of Health	81,851.6	87,596.6
Ministry of Long-Term Care	9,279.3	3,534.2
Subtotal Health Sector	91,130.8	91,130.8

¹ Funding for long-term care incurred by Ontario Health and hospitals is included in the total for the Ministry of Long-Term Care in the Budget tables, however they are consolidated under the Ministry of Health in the Estimates.

² Numbers have been presented in \$ millions and rounded to facilitate comparison.

^{3,4} Sources: 2025 Ontario Budget Table 3.10, pages 186, 187; and 2025-2026 Expenditure Estimates Table 9, page 550.

Note: Numbers may not add due to rounding.

(\$ Millions)

Interest on Debt¹	Budget³	Estimates^{2,4}
Ministry of Finance: Treasury Program		16,054.2
Ministry of Finance: Consolidation Adjustment - Treasury Program		1,290.7
Ministry of Finance: Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors		(1,146.8)
Interest on Debt	16,198.1	
Subtotal Interest on Debt	16,198.1	16,198.1

¹ Interest on Debt presentation is a standalone, consolidated total in the Ontario Budget whereas the Estimates includes further allocation details within the Estimates of the Ministry of Finance.

² Numbers have been presented in \$ millions and rounded to facilitate comparison.

^{3,4} Sources: 2025 Ontario Budget Table 3.10, page 188; and 2025-2026 Expenditure Estimates, Ministry of Finance, pages 183,184.

Terms and Definitions Used

Special Warrants

If the Legislature is not in session and expenditures are required that have not been authorized by an *Interim Appropriation Act* or a *Supply Act*, Special Warrants may be issued to authorize such expenditures.

Cost Recovery Items

In cases where the anticipated recovery of costs of an Item is equal to or greater than the expenditures, the balance of the Item is shown at the nominal value of \$1,000.

Standard Accounts

Spending is forecast for the fiscal year 2025-26 under Standard Accounts at the Item level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to employees.

Employee benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Ontario Public Service Employees' Union Pension Plan; the Public Service Pension Plan; Employment Insurance; the Workplace Safety and Insurance Board; and other employee benefit plans.

Transportation and communication

Includes traveling expenses of employees on government business and recipients of government services, such as wards of the province; relocation expenses of employees who transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone and data communications.

Services

Includes information services, such as, advertising and communication services provided by professional agencies and advertising placed directly with the media; rental and purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and equipment

Includes provision for the purchase of non-capitalized machinery and equipment and materials, supplies and utilities.

Transfer payments

Includes refundable income tax credits, grants, and subsidies; assistance to persons, the business sector, non-commercial institutions, and other government bodies; entitlements, shared cost agreements and other transfers to individuals, organizations, or other governments.

Other transactions

Includes special transactions, such as interest incentives and subsidies; guarantees honoured; losses on loans; repayable grants; provision for losses on disposal of capital assets; and designated purpose accounts.

Assets are balance sheet accounts which require an appropriation in the Estimates. Asset categories include the following:

Deposits and prepaid expenses

Includes payments in advance of receiving related goods or services or in advance of being earned by the supplier, and which will be recorded in either an asset or a non-asset standard account in a future fiscal year.

Advances and recoverable amounts

Includes payments to transfer payment recipients that will be repaid to the Province in a future fiscal year.

Loans and investments

Includes current year overpayments to debtors under loan agreements and investments in the shares of Crown corporations or other entities.

Inventory held for resale

Assets not in service and held for disposal.

Inventory

To record unused Personal Protective Equipment/Critical Supplies and Equipment (PPE/CSE) inventory.

Land

Includes land purchased or acquired for use, for preservation, for parks and recreation, for building sites, for infrastructure and for other program use.

Landfill

Includes solid waste landfill sites, which are defined areas of land or excavation that have been purchased, acquired, or developed and are held for use for receipt of waste. Waste may include household waste, commercial solid waste, non-hazardous sludge, and industrial solid waste.

Buildings

Include large and complex high-rise office towers, special-purpose buildings such as prisons and courthouses, and simple structures such as salt domes and tool sheds. Also includes any construction required to address occupants' work function or aesthetic needs over and above of what is provided within the base accommodation envelope (either owned or leased).

Transportation infrastructure

Is comprised of a complex network of highways, bridges, and related structures and facilities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Leasehold improvements

Includes significant improvement or upgrades to leased accommodations such as upgrades to the electrical system to meet the needs of IT systems.

Dams and engineering structures

Include significant structures not included elsewhere; for example, water, sewage and electrical distribution systems, helipads and fuelling systems, stocking ponds, feeding systems, Government Mobile Communications Equipment (GMCE) towers and like structures.

Machinery and equipment

Includes items such as furniture, fixtures and appliances, hospital and laboratory equipment, and office machinery and equipment.

Information technology hardware

Encompasses physical data and voice networks, platforms, wireless devices, networks and access points, mainframe and desktop computers, servers and data repositories, Government Mobile Communications Equipment, as well as operating systems and related software.

Business application software

Aggregates software components that automate and optimize business functions, processes, tasks and activities. May include Salaries and wages and associated Employee benefit costs related to the construction of those assets.

Land and marine fleet

Includes plated motor vehicles that are owned by ministries: passenger vehicles, medium duty, heavy commercial, and other specialty vehicles. Also includes medium/large boats and ferries.

Aircraft

Encompasses the fixed wing and rotary wing aircraft.

Investments in tangible capital assets

To provide funding for direct costs related to the construction or acquisition of physical assets.

Statutory Appropriations

Statutory Appropriations represent payments pursuant to a specific legislative authority and are not included in the *Supply Act*. Statutory Appropriations are included in the Estimates for information purposes and are not voted by the Legislature. Amounts required for Statutory Appropriations are shown, where applicable, as separate entries under the Standard Accounts Classifications details relating to each Item.

Sources of Additional Information:Public Accounts

Contains the Annual Report and Consolidated Financial Statements, Ministry Statements and Schedules, and the Detailed Schedule of Payments. The Consolidated Financial Statements are presented on a consolidated basis and reflect the combination of the ministry results as well as the financial results for entities that are controlled by the Province. Ministry Statements and Schedules compare the actual ministry's expenses on an accrual basis of accounting to amounts appropriated by the Legislative Assembly. The Detailed Schedules of Payments contains the details of payments made by Ministries to vendors and transfer payment recipients.

[The Public Accounts of Ontario 2023-24 | Ontario.ca](#)

Estimates Briefing Books

Published annually by each Ministry, following the Ontario Budget and publication of the Estimates. The Estimates Briefing Books highlight what each Ministry has achieved over the previous year, what is planned for the coming year, what targets have been set and how results will be measured. The Estimates Briefing Books are used when Ministries defend their Estimates.

Ontario Budget

For each fiscal year, The *Fiscal Sustainability, Transparency and Accountability Act, 2019*, (the Act) requires the Minister of Finance to release a budget that addresses the fiscal year of the budget and the following two fiscal years. The budget must be released on or before March 31 of each fiscal year, except in years following a general election.

In the event the Budget is not tabled by the deadline, the Minister of Finance is required to release a statement on or before the deadline in which the Minister explains why the deadline was not met. Additionally, the Premier of Ontario and Minister of Finance must pay a penalty equal to 10 per cent of their premier and ministerial salaries.

<https://Ontario.ca/budget>

MINISTRY OF AGRICULTURE, FOOD AND AGRIBUSINESS

The Ministry of Agriculture, Food and Agribusiness serves the needs of Ontarians and Canadians by providing the foundation for farms, agri-food processors, and agribusinesses to thrive through legislative frameworks, programs, and strong stakeholder relationships. The ministry's work focuses on driving growth, innovation and sustainability in farming and agri-food processing. Ministry programs are focused on food safety, plant and animal health, agri-food and agribusiness sector resiliency, environmental stewardship, research, agri-food sector labour support, economic growth, and support for the supply chain and domestic marketing. These activities and programs strengthen Ontario, its places and its people in rural and urban communities, support and create good jobs, attract investment, keep food, plants, and animals safe, sustain natural assets and contribute to Ontario's overall well-being and economic growth.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
101	Ministry Administration Program	24,126,900	22,492,100	1,634,800	23,471,224
107	Better Public Health and Environment	103,498,300	93,900,200	9,598,100	80,919,453
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	606,334,400	501,325,300	105,009,100	495,540,882
109	Policy Development	16,933,800	16,065,600	868,200	16,326,972
TOTAL OPERATING EXPENSE TO BE VOTED		750,893,400	633,783,200	117,110,200	616,258,531
	Statutory Appropriations	1,081,014	1,097,187	(16,173)	370,346
	Ministry Total Operating Expense	751,974,414	634,880,387	117,094,027	616,628,877
	Consolidation Adjustment - Agricorp	272,296,300	202,959,300	69,337,000	311,014,969
	Consolidation Adjustment - Agricultural Research and Innovation Ontario (ARIO)	5,094,700	4,947,000	147,700	3,603,874
	Consolidation Adjustment - Colleges	-	-	-	(36,951)
	Consolidation Adjustment - Other	-	-	-	(1,076)
	Consolidation Adjustment - Ontario Food Terminal Board	13,000,000	-	13,000,000	-
	Other Adjustments - Bill 124	-	-	-	(1,894,324)
	Consolidation Adjustment - General Real Estate Portfolio	(4,555,700)	(4,474,400)	(81,300)	(3,746,954)
Total Including Consolidation & Other Adjustments		1,037,809,714	838,312,287	199,497,427	925,568,415

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
107	Better Public Health and Environment	5,000,000	5,000,000	-	3,144,500
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,000,000	-	3,144,500
	Ministry Total Operating Assets	5,000,000	5,000,000	-	3,144,500
CAPITAL EXPENSE					
107	Better Public Health and Environment	1,000	1,000	-	-
108	Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities	12,651,000	9,500,000	3,151,000	5,000,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	12,652,000	9,501,000	3,151,000	5,000,000
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	12,653,000	9,502,000	3,151,000	5,000,000
	Consolidation Adjustment - Agricorp	1,020,100	1,613,400	(593,300)	2,775,769
	Consolidation Adjustment - Agricultural Research and Innovation Ontario (ARIO)	(1,360,000)	(676,100)	(683,900)	(880,900)
	Total Including Consolidation & Other Adjustments	12,313,100	10,439,300	1,873,800	6,894,869
CAPITAL ASSETS					
107	Better Public Health and Environment	2,500,000	2,500,000	-	284,531
	TOTAL CAPITAL ASSETS TO BE VOTED	2,500,000	2,500,000	-	284,531
	Ministry Total Capital Assets	2,500,000	2,500,000	-	284,531
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	1,050,122,814	848,751,587	201,371,227	932,463,284

MINISTRY ADMINISTRATION PROGRAM - VOTE 101

The Administration Program includes strategic management leadership and advice, legal counsel, communications, and administrative services in support of ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	24,126,900	22,492,100	1,634,800	23,471,224
	TOTAL OPERATING EXPENSE TO BE VOTED	24,126,900	22,492,100	1,634,800	23,471,224
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	23,930
	Total Statutory Appropriations	64,014	80,187	(16,173)	73,231
	Total Operating Expense	24,190,914	22,572,287	1,618,627	23,544,455

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
101-1	Ministry Administration		
	Salaries and wages		14,804,600
	Employee benefits		2,385,300
	Transportation and communication		636,000
	Services		5,548,500
	Supplies and equipment		752,500
	Total Operating Expense to be Voted		24,126,900
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,740,700	
	Employee benefits	370,800	
	Transportation and communication	143,600	
	Services	183,900	
	Supplies and equipment	270,700	3,709,700
<i>Business Services</i>			
	Salaries and wages	2,839,500	
	Employee benefits	485,600	
	Transportation and communication	235,200	
	Services	1,200,700	
	Supplies and equipment	190,800	4,951,800
<i>Business Planning and Financial Services</i>			
	Salaries and wages	3,302,800	
	Employee benefits	419,000	
	Transportation and communication	48,200	
	Services	335,400	
	Supplies and equipment	25,600	4,131,000
<i>Human Resources</i>			
	Salaries and wages	2,218,000	
	Employee benefits	656,700	
	Transportation and communication	52,300	
	Services	92,700	
	Supplies and equipment	92,300	3,112,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,703,600	
	Employee benefits	453,200	
	Transportation and communication	136,700	
	Services	575,400	
	Supplies and equipment	163,100	5,032,000
	<i>Legal Services</i>		
	Transportation and communication	20,000	
	Services	3,160,400	
	Supplies and equipment	10,000	3,190,400
	Total Operating Expense to be Voted		24,126,900
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		24,190,914

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107

The Ministry of Agriculture, Food and Agribusiness plays a key role in protecting the public interest through oversight of food safety, animal health, and nutrient management. It partners with the agri-food industry to provide education and program support in areas including animal health, animal welfare, food safety, traceability, nutrient management, and environmental best practices. By establishing standards and regulations, the ministry promotes food safety, animal and plant health, and environmental protection. It manages animal health and welfare, plant health, and pollinators through inspection, surveillance, and monitoring activities. Additionally, the ministry enhances food safety by delivering the provincial inspection program for meat, dairy, produce, and fish, and supports pest and disease management in plants and animals through education, technical advice, and tools.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Better Public Health and Environment	103,498,300	93,900,200	9,598,100	80,919,453
	TOTAL OPERATING EXPENSE TO BE VOTED	103,498,300	93,900,200	9,598,100	80,919,453
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	5,107
	Total Statutory Appropriations	10,000	10,000	-	5,107
	Total Operating Expense	103,508,300	93,910,200	9,598,100	80,924,560
OPERATING ASSETS					
2	Better Public Health and Environment	5,000,000	5,000,000	-	3,144,500
	TOTAL OPERATING ASSETS TO BE VOTED	5,000,000	5,000,000	-	3,144,500
	Total Operating Assets	5,000,000	5,000,000	-	3,144,500
CAPITAL EXPENSE					
4	Better Public Health and Environment	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3	Better Public Health and Environment	2,500,000	2,500,000	-	284,531
	TOTAL CAPITAL ASSETS TO BE VOTED	2,500,000	2,500,000	-	284,531
	Total Capital Assets	2,500,000	2,500,000	-	284,531

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
107-1	Better Public Health and Environment		
	Salaries and wages		40,868,400
	Employee benefits		5,157,000
	Transportation and communication		1,772,300
	Services		13,602,400
	Supplies and equipment		851,200
	Transfer payments		
	Agricultural Drainage Infrastructure Program	15,667,000	
	Animal Health Compensation Program	1,000	
	Canadian Ag Partnership-Federal-Public Health and Env	20,171,500	
	Canadian Ag Partnership-Provincial-Public Health and Env	4,778,500	
	Grassroots Growth Program	1,099,000	
	Great Lakes Canada - Ontario Agreement	850,000	
	Lake Simcoe Agri-Environmental Partnerships	920,000	43,487,000
	Subtotal		105,738,300
	Less: Recoveries		2,240,000
	Total Operating Expense to be Voted		103,498,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Better Public Health and Environment		103,508,300
OPERATING ASSETS			
107-2	Better Public Health and Environment		
	Loans and Investments		
	Tile Drainage Debentures, the <i>Tile Drainage Act</i>	4,800,000	
	Tile Drainage Loans in Unorganized Territories	200,000	5,000,000
	Total Operating Assets to be Voted		5,000,000
	Total Operating Assets for Better Public Health and Environment		5,000,000

BETTER PUBLIC HEALTH AND ENVIRONMENT - VOTE 107, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
107-4	Better Public Health and Environment	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Better Public Health and Environment	2,000
CAPITAL ASSETS		
107-3	Better Public Health and Environment	
	Business application software - asset costs	2,500,000
	Total Capital Assets to be Voted	2,500,000
	Total Capital Assets for Better Public Health and Environment	2,500,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108

The Ministry of Agriculture, Food and Agribusiness supports the province's agri-food and agribusiness industries by investing in agri-food and bio-product research; confirming research priorities; developing and promoting the adoption of sustainable best management practices and new technologies and innovations; monitoring animal and plant health, including pest and disease mitigation; delivering sector support and assistance programs, including farm income stabilization; monitoring supply chains; supporting investment in rural, food and beverage sectors; and promoting the Ontario agri-food industry in domestic and export markets.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Economic Development	219,480,900	138,755,100	80,725,800	122,307,992
3	Research	84,910,000	89,626,700	(4,716,700)	85,620,745
4	Business Risk Management Transfers	301,943,500	272,943,500	29,000,000	287,612,145
TOTAL OPERATING EXPENSE TO BE VOTED		606,334,400	501,325,300	105,009,100	495,540,882
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,000	5,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000,000	1,000,000	-	292,008
Total Statutory Appropriations		1,007,000	1,007,000	-	292,008
Total Operating Expense		607,341,400	502,332,300	105,009,100	495,832,890
CAPITAL EXPENSE					
7	Agriculture, Food and Agribusiness Capital	12,651,000	9,500,000	3,151,000	5,000,000
TOTAL CAPITAL EXPENSE TO BE VOTED		12,651,000	9,500,000	3,151,000	5,000,000
Total Capital Expense		12,651,000	9,500,000	3,151,000	5,000,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-1	Economic Development		
	Salaries and wages		22,647,400
	Employee benefits		2,964,000
	Transportation and communication		1,035,200
	Services		4,962,700
	Supplies and equipment		485,100
	Transfer payments		
	Agri-Food Processing Fund	5,200,000	
	Canadian Ag Partnership-Federal-Economic Development	18,242,800	
	FWI Mental Health Program	543,300	
	Grassroots Growth Program	4,749,400	
	Ontario Wine Fund	146,650,000	
	Small Cidery and Small Distillery Support Program	12,000,000	
	Veterinary Incentive Program	1,000	187,386,500
	Total Operating Expense to be Voted		219,480,900
108-3	Research		
	Salaries and wages		2,719,900
	Employee benefits		311,500
	Transportation and communication		176,700
	Services		382,500
	Supplies and equipment		90,000
	Transfer payments		
	Canadian Ag Partnership-Federal-Research	12,903,400	
	Food Safety Research	680,000	
	Grants in Lieu of Taxes	1,000,000	
	University of Guelph	66,646,000	81,229,400
	Total Operating Expense to be Voted		84,910,000

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
108-4	Business Risk Management Transfers		
	Transfer payments		
	Agricorp	12,758,000	
	AgriInsurance	41,500,000	
	AgriInvest	21,100,000	
	AgriRecovery	1,000	
	AgriRisk Federal	1,000	
	AgriRisk Provincial	1,000	
	AgriStability	44,469,500	
	Financial Protection Programs and Loan Guarantees	55,000	
	Ontario Risk Management Program	180,000,000	
	Wildlife Damage Compensation - Federal	1,058,000	
	Wildlife Damage Compensation - Provincial	1,000,000	301,943,500
	Total Operating Expense to be Voted		301,943,500
Statutory Appropriations			
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Payments: re: Guaranteed Bank Loans, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000,000
	Total Operating Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		607,341,400

STRONG AGRICULTURE, FOOD AND BIO-PRODUCT SECTORS AND STRONG RURAL COMMUNITIES - VOTE 108, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
108-7	Agriculture, Food and Agribusiness Capital		
	Transfer payments		
	Agri-Food and Animal Health Laboratory Infrastructure	500,000	
	Collaborative Doctor of Veterinary Medicine	7,200,000	
	Other Capital Transfers	1,000	
	Research Infrastructure Maintenance and Repairs	4,950,000	12,651,000
	Total Capital Expense to be Voted		12,651,000
	Total Capital Expense for Strong Agriculture, Food and Bio-product Sectors and Strong Rural Communities		12,651,000

POLICY DEVELOPMENT - VOTE 109

The Policy Development program includes coordination and development of innovative, evidence-based policy analysis and advice in support of ministry and government priorities. This helps to foster economic growth in Ontario's agri-food and agribusiness sectors while providing assurance and oversight of the agri-food system and supply chains and protecting the productive capacity and sustainability of Ontario's natural resources. The ministry advances Ontario's interests with respect to trade policy activity through advice on trade negotiations and market access, impact assessments on trade issues, planning and delivering trade missions to target markets, and advocacy for Ontario's agri-food interests. Also within the program are the administration and delivery of farm business risk management programs and the management of the ministry's strategic partnership with Agricorp.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Policy Development	16,933,800	16,065,600	868,200	16,326,972
TOTAL OPERATING EXPENSE TO BE VOTED		16,933,800	16,065,600	868,200	16,326,972
Total Operating Expense		16,933,800	16,065,600	868,200	16,326,972

POLICY DEVELOPMENT - VOTE 109, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
109-1	Policy Development	
	Salaries and wages	12,980,900
	Employee benefits	1,523,100
	Transportation and communication	554,400
	Services	1,725,100
	Supplies and equipment	150,300
	Total Operating Expense to be Voted	16,933,800
	Total Operating Expense for Policy Development	16,933,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	641,837,987	622,143,399
Government Reorganization		
Transfer of functions from other Ministries	543,300	543,300
Transfer of functions to other Ministries	(7,500,900)	(6,057,822)
Restated Total Operating Expense	634,880,387	616,628,877

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE ATTORNEY GENERAL

The Ministry of the Attorney General is responsible for the administration and delivery of justice services to all communities in Ontario. The Ministry co-ordinates the administration of criminal, civil and family court services providing courtroom and judicial support services in 151 court locations throughout Ontario. The Ministry prosecutes matters under the *Criminal Code* of Canada, the *Youth Criminal Justice Act*, and provincial statutes. The Ministry delivers integrated and enhanced services to victims of crime by providing a range of victim services such as the Victim/Witness Assistance Program. The Ministry's dedicated Indigenous Justice Division provides advice on justice issues impacting Indigenous peoples in all aspects of the justice system in Ontario. The Ministry also delivers programs that provide critical supports to children and vulnerable persons, through the Office of the Public Guardian and Trustee, and the Office of the Children's Lawyer. In addition, the Ministry provides expert legal services to government ministries, agencies, boards and commissions, including advice to the government on constitutional questions and civil litigation conducted on behalf of the Crown. Agencies, boards and commissions that are overseen by the Ministry include the Office for Victims of Crime, the Alcohol and Gaming Commission of Ontario, Tribunals Ontario, the Ontario Land Tribunal, the Ontario Human Rights Commission, and the Human Rights Legal Support Centre. The Ministry also funds Legal Aid Ontario and administers the Special Investigations Unit and the Law Enforcement Complaints Agency.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
301	Ministry Administration Program	246,324,800	248,498,700	(2,173,900)	229,689,217
302	Prosecuting Crime Program	435,213,200	381,332,700	53,880,500	379,451,430
303	Policy, Justice Programs and Agencies Program	538,232,100	526,448,900	11,783,200	557,616,637
304	Legal Services Program	41,363,100	31,368,500	9,994,600	45,697,565
305	Court Services Program	626,236,300	555,655,900	70,580,400	620,898,687
306	Victims and Vulnerable Persons Program	161,910,700	149,923,200	11,987,500	152,354,791
307	Political Contribution Tax Credit	21,319,600	10,346,400	10,973,200	11,955,350
308	Alcohol and Gaming Commission of Ontario Program	86,948,300	77,235,900	9,712,400	78,347,746
309	Courts Technology and Transformation Program	12,552,000	-	12,552,000	13,613,800
TOTAL OPERATING EXPENSE TO BE VOTED		2,170,100,100	1,980,810,200	189,289,900	2,089,625,223
Statutory Appropriations		5,391,392	5,369,014	22,378	51,140,865
Ministry Total Operating Expense		2,175,491,492	1,986,179,214	189,312,278	2,140,766,088

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Legal Aid Ontario	305,331,900	178,298,500	127,033,400	184,939,416
	Consolidation Adjustment - Hospitals	(1,280,400)	(872,400)	(408,000)	(1,130,218)
	Consolidation Adjustment - Alcohol and Gaming Commission of Ontario	-	-	-	46,902,731
	Other Adjustments - Bill 124	-	-	-	(22,927,460)
	Consolidation Adjustment - Children's Aid Societies	(378,200)	(376,700)	(1,500)	(390,009)
	Consolidation Adjustment - General Real Estate Portfolio	(218,034,000)	(221,700,500)	3,666,500	(295,853,911)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(99,719)
	Total Including Consolidation & Other Adjustments	2,261,130,792	1,941,528,114	319,602,678	2,052,206,918
OPERATING ASSETS					
301	Ministry Administration Program	1,000	1,000	-	7,400
302	Prosecuting Crime Program	1,000	1,000	-	1,681,536
303	Policy, Justice Programs and Agencies Program	3,000	3,000	-	120,344
304	Legal Services Program	1,000	1,000	-	228,513
305	Court Services Program	1,000	1,000	-	88,184
306	Victims and Vulnerable Persons Program	1,000	1,000	-	91,680
308	Alcohol and Gaming Commission of Ontario Program	1,200,000	1,000	1,199,000	1,112,956
	TOTAL OPERATING ASSETS TO BE VOTED	1,208,000	9,000	1,199,000	3,330,613
	Ministry Total Operating Assets	1,208,000	9,000	1,199,000	3,330,613

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
301	Ministry Administration Program	51,504,400	67,625,900	(16,121,500)	65,795,437
303	Policy, Justice Programs and Agencies Program	1,000	1,000	-	-
304	Legal Services Program	1,000	1,000	-	-
305	Court Services Program	8,283,500	6,796,700	1,486,800	6,186,275
308	Alcohol and Gaming Commission of Ontario Program	1,000	1,000	-	-
309	Courts Technology and Transformation Program	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		59,791,900	74,425,600	(14,633,700)	71,981,712
Statutory Appropriations		32,020,500	17,901,400	14,119,100	6,346,634
Ministry Total Capital Expense		91,812,400	92,327,000	(514,600)	78,328,346
Consolidation Adjustment - Legal Aid Ontario		4,000,000	5,500,000	(1,500,000)	3,284,699
Consolidation Adjustment - General Real Estate Portfolio		(77,181,200)	(71,633,200)	(5,548,000)	-
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(55,900)	(55,900)	-	-
Total Including Consolidation & Other Adjustments		18,575,300	26,137,900	(7,562,600)	81,613,045
CAPITAL ASSETS					
301	Ministry Administration Program	46,935,000	40,876,300	6,058,700	12,158,907
305	Court Services Program	3,974,000	4,862,800	(888,800)	29,290,303
308	Alcohol and Gaming Commission of Ontario Program	1,884,700	2,019,000	(134,300)	1,327,380
309	Courts Technology and Transformation Program	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		52,794,700	47,758,100	5,036,600	42,776,590
Ministry Total Capital Assets		52,794,700	47,758,100	5,036,600	42,776,590
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		2,279,706,092	1,967,666,014	312,040,078	2,133,819,963

MINISTRY ADMINISTRATION PROGRAM - VOTE 301

The Ministry Administration Program includes the Attorney General's Office, Parliamentary Assistant's Office, the Deputy Attorney General's Office and the Communications Branch.

This program provides for the overall administration of the Ministry. The Corporate Services Management Division (CSMD) provides strategic support and advice in the areas of business and fiscal planning, human resources, diversity, inclusion and accessibility, emergency management, project management, data and analytics, facilities management and oversight of the Ministry's capital, accommodation and lease portfolio. CSMD also delivers shared services for the Justice Sector, including security support, freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	246,324,800	248,498,700	(2,173,900)	229,689,217
	TOTAL OPERATING EXPENSE TO BE VOTED	246,324,800	248,498,700	(2,173,900)	229,689,217
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	86,392	64,014	22,378	65,968
	Total Operating Expense	246,411,192	248,562,714	(2,151,522)	229,755,185
OPERATING ASSETS					
5	Prepaid Assets	1,000	1,000	-	7,400
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	7,400
	Total Operating Assets	1,000	1,000	-	7,400

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2	Facilities Renewal	51,503,400	67,624,900	(16,121,500)	58,271,237
8	Modernization Initiative	1,000	1,000	-	7,524,200
TOTAL CAPITAL EXPENSE TO BE VOTED		51,504,400	67,625,900	(16,121,500)	65,795,437
S	Amortization, the <i>Financial Administration Act</i>	25,377,600	11,204,500	14,173,100	2,629,511
Total Statutory Appropriations		25,377,600	11,204,500	14,173,100	2,629,511
Total Capital Expense		76,882,000	78,830,400	(1,948,400)	68,424,948
CAPITAL ASSETS					
7	Modernization Initiative	46,935,000	40,876,300	6,058,700	12,158,907
TOTAL CAPITAL ASSETS TO BE VOTED		46,935,000	40,876,300	6,058,700	12,158,907
Total Capital Assets		46,935,000	40,876,300	6,058,700	12,158,907

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
301-1	Ministry Administration		
	Salaries and wages		32,301,600
	Employee benefits		3,281,600
	Transportation and communication		675,200
	Services		209,841,100
	Supplies and equipment		226,300
	Transfer payments		
	Innovation Projects		1,000
	Subtotal		246,326,800
	Less: Recoveries		2,000
	Total Operating Expense to be Voted		246,324,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,747,600	
	Employee benefits	427,000	
	Transportation and communication	113,300	
	Services	127,700	
	Supplies and equipment	35,800	4,451,400
<i>Communications Services</i>			
	Salaries and wages	2,779,600	
	Employee benefits	335,000	
	Transportation and communication	26,600	
	Services	175,800	
	Supplies and equipment	10,000	3,327,000
<i>Accommodation - Lease Costs</i>			
	Services	190,791,900	
	Less: Recoveries	1,000	190,790,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Corporate Services</i>		
	Salaries and wages	25,774,400	
	Employee benefits	2,519,600	
	Transportation and communication	535,300	
	Services	18,745,700	
	Supplies and equipment	180,500	
	Transfer payments		
	Innovation Projects	1,000	
	Subtotal	47,756,500	
	Less: Recoveries	1,000	47,755,500
	Total Operating Expense to be Voted		246,324,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		246,411,192
	OPERATING ASSETS		
301-5	Prepaid Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 301, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
301-2	Facilities Renewal		
	Other transactions		
	Capital Investments - Asset Renewal	34,162,300	
	Capital Investments - Renewal Expense	17,342,100	51,504,400
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		51,503,400
301-8	Modernization Initiative		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		25,377,600
	Total Capital Expense for Ministry Administration Program		76,882,000
CAPITAL ASSETS			
301-7	Modernization Initiative		
	Information technology hardware		30,631,000
	Business application software - asset costs		16,304,000
	Total Capital Assets to be Voted		46,935,000
	Total Capital Assets for Ministry Administration Program		46,935,000

PROSECUTING CRIME PROGRAM - VOTE 302

This program is responsible for the prosecution of all criminal offences under the *Criminal Code* and other federal and provincial statutes, to inspire public confidence in the administration of justice and uphold the Rule of Law. This program provides legal representation for the Crown in Right of Ontario in all criminal matters, including prosecuting criminal cases before all levels of courts, representing the Crown on appeal and providing legal advice to government, the Attorney General and Deputy Attorney General in all criminal law matters and to the police upon request.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2	Criminal Law	435,213,200	381,332,700	53,880,500	379,451,430
	TOTAL OPERATING EXPENSE TO BE VOTED	435,213,200	381,332,700	53,880,500	379,451,430
S	Payments Under the <i>Financial Administration Act</i>	1,000	1,000	-	366,884
	Total Statutory Appropriations	1,000	1,000	-	366,884
	Total Operating Expense	435,214,200	381,333,700	53,880,500	379,818,314
OPERATING ASSETS					
7	Prepaid Assets	1,000	1,000	-	1,681,536
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	1,681,536
	Total Operating Assets	1,000	1,000	-	1,681,536

PROSECUTING CRIME PROGRAM - VOTE 302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
302-2	Criminal Law		
	Salaries and wages		350,519,300
	Employee benefits		32,173,600
	Transportation and communication		8,649,800
	Services		25,650,000
	Supplies and equipment		7,819,000
	Transfer payments		
	Bail Safety	1,334,000	
	Justice Centre - Community Partnerships	3,463,500	
	Direct Accountability Programs	3,604,000	
	Proceeds of Crime Victims Compensation	2,000,000	10,401,500
	Total Operating Expense to be Voted		435,213,200
Statutory Appropriations			
	Other transactions		
S	Payments Under the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Prosecuting Crime Program		435,214,200
OPERATING ASSETS			
302-7	Prepaid Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Prosecuting Crime Program		1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303

This program includes the Policy Division and the Indigenous Justice Division. The Policy Division is responsible for developing legislation, regulations and policy initiatives to respond to diverse issues in areas such as civil, family, human rights, administrative and commercial law, as well as regulation of the alcohol, gaming, horse racing and private cannabis retail industries. It is also responsible for policy oversight and partnership building relating to the Ministry's regulatory and operational agencies, adjudicative tribunals and programs. The agencies, tribunals and programs in the division include: Tribunals Ontario, Ontario Land Tribunal, Legal Aid Ontario, the Alcohol and Gaming Commission of Ontario, iGaming Ontario, the Ontario Human Rights Commission, the Human Rights Legal Support Centre, the Special Investigations Unit, the Law Enforcement Complaints Agency, and the Bail Verification and Supervision Program. In addition, the Division administers ministry public appointments to all agencies and adjudicative tribunals, manages the notaries and commissioners' program that provides direct service delivery to non-lawyer / non-para-legal notary and commissioner applicants, and provides administrative support to the two judicial appointment advisory committees that make recommendations to the Attorney General for judges and justices of the peace appointments in Ontario.

The Indigenous Justice Division is dedicated to addressing Indigenous justice issues, with a specific focus on reducing recidivism rates and the overrepresentation of Indigenous people in the justice system as victims, accused and offenders. The Division is committed to building strong and respectful relationships with Indigenous communities in Ontario to improve trust in, and understanding of, the justice system. The Division is currently engaged in work that includes overseeing Indigenous justice programs, facilitating Indigenous cultural competency training, legislative reform, policy development, and Coroner's Inquests. The Division also provides strategic advice to the Attorney General and Deputy Attorney General on matters related to Indigenous justice. The Division collaborates closely with and supports the work of other divisions within the Ministry of the Attorney General, as well as other ministries and agencies within the province including the Ministry of the Solicitor General, the Ministry of Indigenous Affairs and First Nations Economic Reconciliation, the Ontario Provincial Police and First Nations Police Services. Additionally, the Division supports the Indigenous Justice Group and the Elders' Council, who provide critical expert advice to the Attorney General and other ministries as requested.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2	Legal Aid Ontario	316,100,900	316,681,100	(580,200)	338,343,282
4	Agency and Tribunal Relations	166,498,700	158,595,800	7,902,900	166,854,563
8	Policy	7,540,400	7,077,700	462,700	7,611,962
13	Indigenous Justice	48,092,100	44,094,300	3,997,800	44,806,830
TOTAL OPERATING EXPENSE TO BE VOTED		538,232,100	526,448,900	11,783,200	557,616,637
S	Hearings under the <i>Community Safety and Policing Act, 2019</i>	1,000	1,000	-	751,991
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	26,222
Total Statutory Appropriations		2,000	2,000	-	778,213
Total Operating Expense		538,234,100	526,450,900	11,783,200	558,394,850

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
12	Prepaid Assets	3,000	3,000	-	120,344
TOTAL OPERATING ASSETS TO BE VOTED		3,000	3,000	-	120,344
Total Operating Assets		3,000	3,000	-	120,344
CAPITAL EXPENSE					
5	Policy, Justice Programs and Agencies	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-2	Legal Aid Ontario		
	Transfer payments		
	Legal Aid Ontario		316,100,900
	Total Operating Expense to be Voted		316,100,900
303-4	Agency and Tribunal Relations		
	Salaries and wages		107,141,700
	Employee benefits		13,169,300
	Transportation and communication		4,092,800
	Services		22,931,800
	Supplies and equipment		792,200
	Transfer payments		
	Bail Verification and Supervision	13,473,000	
	Human Rights Legal Support Centre	5,336,200	18,809,200
	Subtotal		166,937,000
	Less: Recoveries		438,300
	Total Operating Expense to be Voted		166,498,700
<i>Sub-Items:</i>			
<i>Agency Relations/Program Management</i>			
	Salaries and wages	3,201,600	
	Employee benefits	394,300	
	Transportation and communication	228,500	
	Services	1,267,600	
	Supplies and equipment	18,800	5,110,800
<i>Bail Verification and Supervision</i>			
	Transfer payments		
	Bail Verification and Supervision	13,473,000	13,473,000
<i>Ontario Human Rights Commission</i>			
	Salaries and wages	4,860,100	
	Employee benefits	427,800	
	Transportation and communication	193,200	
	Services	404,900	
	Supplies and equipment	28,200	5,914,200

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Rights Legal Support Centre</i>		
	Transfer payments		
	Human Rights Legal Support Centre	5,336,200	5,336,200
	<i>Law Enforcement Complaints Agency</i>		
	Salaries and wages	6,323,700	
	Employee benefits	670,700	
	Transportation and communication	195,300	
	Services	738,100	
	Supplies and equipment	50,000	7,977,800
	<i>Special Investigations Unit</i>		
	Salaries and wages	9,230,600	
	Employee benefits	1,142,400	
	Transportation and communication	386,000	
	Services	812,000	
	Supplies and equipment	61,700	
	Subtotal	11,632,700	
	Less: Recoveries	1,000	11,631,700
	<i>Tribunals Ontario</i>		
	Salaries and wages	68,867,000	
	Employee benefits	8,850,400	
	Transportation and communication	2,650,400	
	Services	14,880,300	
	Supplies and equipment	542,600	
	Subtotal	95,790,700	
	Less: Recoveries	437,300	95,353,400
	<i>Public Inquiries</i>		
	Services	1,000	1,000
	<i>Royal Commissions</i>		
	Services	1,000	1,000

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Ontario Land Tribunal		
	Salaries and wages	14,658,700	
	Employee benefits	1,683,700	
	Transportation and communication	439,400	
	Services	4,826,900	
	Supplies and equipment	90,900	21,699,600
	Total Operating Expense to be Voted		166,498,700
 303-8 Policy			
	Salaries and wages		6,314,900
	Employee benefits		675,000
	Transportation and communication		201,000
	Services		280,900
	Supplies and equipment		68,600
	Total Operating Expense to be Voted		7,540,400

POLICY, JUSTICE PROGRAMS AND AGENCIES PROGRAM - VOTE 303, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
303-13	Indigenous Justice		
	Salaries and wages		3,154,000
	Employee benefits		310,700
	Transportation and communication		268,000
	Services		651,000
	Supplies and equipment		28,100
	Transfer payments		
	Indigenous Victims' Services	15,439,900	
	Ontario Indigenous Courtwork Program	4,948,100	
	Indigenous Justice Projects	22,973,300	
	Jury Roll	319,000	43,680,300
	Total Operating Expense to be Voted		48,092,100
Statutory Appropriations			
	Other transactions		
S	Hearings under the <i>Community Safety and Policing Act, 2019</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy, Justice Programs and Agencies Program		538,234,100
OPERATING ASSETS			
303-12	Prepaid Assets		
	Deposits and prepaid expenses		3,000
	Total Operating Assets to be Voted		3,000
	Total Operating Assets for Policy, Justice Programs and Agencies Program		3,000
CAPITAL EXPENSE			
303-5	Policy, Justice Programs and Agencies		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Policy, Justice Programs and Agencies Program		1,000

LEGAL SERVICES PROGRAM - VOTE 304

This program includes both the Civil Law Division and the Office of Legislative Counsel.

The Civil Law Division provides legal services in all civil law matters to the Attorney General, Deputy Attorney General, all ministries and many agencies. The Division supports the Attorney General in his duties as Chief Law Officer of the Crown, which includes conducting litigation for and against the Crown, ensuring that the administration of public affairs is in accordance with the law, and providing legal advice on civil matters connected to the government's operations and priorities.

The Office of Legislative Counsel is responsible for legislative drafting in English and French. This includes drafting bills for the Government and members of the Legislative Assembly and drafting regulations. The Office also provides related legal advice and editing and publishing services, including providing the content for the e-Laws website.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2	Civil Law	35,284,900	25,802,700	9,482,200	39,755,350
3	Legislative Counsel Services	6,078,200	5,565,800	512,400	5,942,215
	TOTAL OPERATING EXPENSE TO BE VOTED	41,363,100	31,368,500	9,994,600	45,697,565
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>	1,000	1,000	-	26,948,329
	Total Statutory Appropriations	1,000	1,000	-	26,948,329
	Total Operating Expense	41,364,100	31,369,500	9,994,600	72,645,894
OPERATING ASSETS					
6	Prepaid Assets	1,000	1,000	-	228,513
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	228,513
	Total Operating Assets	1,000	1,000	-	228,513
CAPITAL EXPENSE					
4	Civil Law	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, <i>the Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
304-2	Civil Law		
	Salaries and wages		156,459,600
	Employee benefits		13,055,300
	Transportation and communication		300,400
	Services		10,697,700
	Supplies and equipment		288,900
	Subtotal		180,801,900
	Less: Recoveries		145,517,000
	Total Operating Expense to be Voted		35,284,900
<i>Sub-Items:</i>			
<i>Central Branches</i>			
	Salaries and wages	34,100,300	
	Employee benefits	4,003,600	
	Transportation and communication	300,400	
	Services	10,685,600	
	Supplies and equipment	288,900	
	Subtotal	49,378,800	
	Less: Recoveries	22,964,800	26,414,000
<i>Seconded Legal Services Branches</i>			
	Salaries and wages	122,359,300	
	Employee benefits	9,051,700	
	Services	12,100	
	Subtotal	131,423,100	
	Less: Recoveries	122,552,200	8,870,900
	Total Operating Expense to be Voted		35,284,900

LEGAL SERVICES PROGRAM - VOTE 304, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
304-3	Legislative Counsel Services	
	Salaries and wages	7,055,300
	Employee benefits	730,200
	Transportation and communication	13,800
	Services	117,900
	Supplies and equipment	25,000
	Subtotal	7,942,200
	Less: Recoveries	1,864,000
	Total Operating Expense to be Voted	6,078,200
Statutory Appropriations		
	Other transactions	
S	Settlements - Other, <i>the Crown Liability and Proceedings Act</i>	1,000
	Total Operating Expense for Legal Services Program	41,364,100
OPERATING ASSETS		
304-6	Prepaid Assets	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Legal Services Program	1,000
CAPITAL EXPENSE		
304-4	Civil Law	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, <i>the Financial Administration Act</i>	1,000
	Total Capital Expense for Legal Services Program	2,000

COURT SERVICES PROGRAM - VOTE 305

This program is responsible for the administration and functioning of criminal, civil, family and small claims courts in Ontario. These services are comprised of three main components: court administration, judicial services and court construction. Court administration and judicial services provide judicial, courtroom and court operational support, and are divided into three key program areas: Court and Client Services, Program Support Services and Judicial Services. Court construction, which is delivered by Corporate Services Management Division (Facilities Management Branch), manages funding for new courthouses and large-scale renovations of existing court facilities to support a justice system that is modern, secure and accessible.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Administration of Justice	357,703,200	323,043,200	34,660,000	368,084,204
2	Judicial Services	268,533,100	232,612,700	35,920,400	252,814,483
TOTAL OPERATING EXPENSE TO BE VOTED		626,236,300	555,655,900	70,580,400	620,898,687
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,300,000	5,300,000	-	22,981,471
	Total Statutory Appropriations	5,300,000	5,300,000	-	22,981,471
Total Operating Expense		631,536,300	560,955,900	70,580,400	643,880,158
OPERATING ASSETS					
6	Prepaid Assets	1,000	1,000	-	88,184
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	88,184
Total Operating Assets		1,000	1,000	-	88,184

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Court Construction	8,282,500	6,795,700	1,486,800	6,186,275
4	Court Services	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		8,283,500	6,796,700	1,486,800	6,186,275
S	Amortization, the <i>Financial Administration Act</i>	4,249,600	4,218,500	31,100	1,599,797
Total Statutory Appropriations		4,249,600	4,218,500	31,100	1,599,797
Total Capital Expense		12,533,100	11,015,200	1,517,900	7,786,072
CAPITAL ASSETS					
5	Court Services	3,974,000	4,862,800	(888,800)	29,290,303
TOTAL CAPITAL ASSETS TO BE VOTED		3,974,000	4,862,800	(888,800)	29,290,303
Total Capital Assets		3,974,000	4,862,800	(888,800)	29,290,303

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
305-1	Administration of Justice		
	Salaries and wages		204,919,900
	Employee benefits		32,514,700
	Transportation and communication		19,423,100
	Services		42,341,100
	Supplies and equipment		7,369,600
	Transfer payments		
	Court Support Programs	7,561,000	
	Modernization Projects	205,000	
	Federal <i>Contraventions Act</i> Support for French Language Services	1,438,400	9,204,400
	Other transactions		41,931,400
	Subtotal		357,704,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		357,703,200
305-2	Judicial Services		
	Salaries and wages		231,296,300
	Employee benefits		19,400,000
	Transportation and communication		5,363,600
	Services		10,643,900
	Supplies and equipment		1,828,300
	Transfer payments		
	Grants - National Judicial Institute/Ontario Conference of Judges		1,000
	Total Operating Expense to be Voted		268,533,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,300,000
	Total Operating Expense for Court Services Program		631,536,300
OPERATING ASSETS			
305-6	Prepaid Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Court Services Program		1,000

COURT SERVICES PROGRAM - VOTE 305, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
305-3	Court Construction	
	Transfer payments	
	Land Transfers	1,000
	Other transactions	
	Major Infrastructure Projects - Payments	8,281,500
	Total Capital Expense to be Voted	8,282,500
305-4	Court Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,249,600
	Total Capital Expense for Court Services Program	12,533,100
	CAPITAL ASSETS	
305-5	Court Services	
	Buildings - alternative financing and procurement	3,973,000
	Information technology hardware	1,000
	Total Capital Assets to be Voted	3,974,000
	Total Capital Assets for Court Services Program	3,974,000

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306

This program delivers vital services to victims of crime and their families, children, and vulnerable persons. Victims of crime and their family member(s) are supported through the Ontario Victim Services Branch, which offers a wide array of court-based support and legal advice services delivered both directly and through ministry funded community agencies. Mentally incapable adults receive legal, personal and property guardianship services from the Office of the Public Guardian and Trustee. Additionally, the Public Guardian and Trustee acts as the Accountant of the Superior Court of Justice. The Office of the Children's Lawyer has a mandate to investigate, advocate, protect, and represent the personal and property rights of its child clients in proceedings before the courts. The Office for Victims of Crime, a statutory advisory agency to Ontario's Attorney General, is also included in this program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Victims' Services	32,683,000	29,841,800	2,841,200	25,659,666
2	Victim Witness Assistance	33,444,500	25,047,600	8,396,900	26,753,051
6	Vulnerable Persons	95,783,200	95,033,800	749,400	99,942,074
TOTAL OPERATING EXPENSE TO BE VOTED		161,910,700	149,923,200	11,987,500	152,354,791
Total Operating Expense		161,910,700	149,923,200	11,987,500	152,354,791
OPERATING ASSETS					
7	Prepaid Assets	1,000	1,000	-	91,680
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	91,680
Total Operating Assets		1,000	1,000	-	91,680

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-1	Victims' Services		
	Salaries and wages		6,001,400
	Employee benefits		686,100
	Transportation and communication		584,300
	Services		1,538,400
	Supplies and equipment		38,900
	Transfer payments		
	Drug Treatment Courts	1,427,200	
	Civil Remedies for Illicit Activities - <i>Civil Remedies Act</i> - Victims Compensation	500,000	
	Outstanding Criminal Injuries Compensation Board Orders	1,410,700	
	Grants for Partner Assault Response Programs	12,720,700	
	Special Victims' Projects	4,077,500	
	Child Victims' Program	3,347,800	
	Specialized Services	350,000	23,833,900
	Total Operating Expense to be Voted		32,683,000
306-2	Victim Witness Assistance		
	Salaries and wages		25,982,000
	Employee benefits		4,830,700
	Transportation and communication		969,200
	Services		1,234,800
	Supplies and equipment		427,800
	Total Operating Expense to be Voted		33,444,500

VICTIMS AND VULNERABLE PERSONS PROGRAM - VOTE 306, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
306-6	Vulnerable Persons		
	Salaries and wages		50,271,300
	Employee benefits		5,975,400
	Transportation and communication		1,100,500
	Services		37,747,300
	Supplies and equipment		763,700
	Subtotal		95,858,200
	Less: Recoveries		75,000
	Total Operating Expense to be Voted		95,783,200
Sub-Items:			
Children's Lawyer			
	Salaries and wages	9,733,300	
	Employee benefits	1,078,400	
	Transportation and communication	240,800	
	Services	30,923,400	
	Supplies and equipment	153,000	
	Subtotal	42,128,900	
	Less: Recoveries	75,000	42,053,900
Public Guardian and Trustee/Accountant of the Ontario Court (General Division)			
	Salaries and wages	40,538,000	
	Employee benefits	4,897,000	
	Transportation and communication	859,700	
	Services	6,823,900	
	Supplies and equipment	610,700	53,729,300
	Total Operating Expense to be Voted		95,783,200
	Total Operating Expense for Victims and Vulnerable Persons Program		161,910,700
OPERATING ASSETS			
306-7	Prepaid Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Victims and Vulnerable Persons Program		1,000

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307

The Political Contribution Tax Credit is a political contribution credit for contributions made to an Ontario party, constituency association or candidate registered under Ontario's *Election Finances Act*.

VOTE SUMMARY					
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Political Contribution Tax Credit	21,319,600	10,346,400	10,973,200	11,955,350
TOTAL OPERATING EXPENSE TO BE VOTED		21,319,600	10,346,400	10,973,200	11,955,350
Total Operating Expense		21,319,600	10,346,400	10,973,200	11,955,350

POLITICAL CONTRIBUTION TAX CREDIT - VOTE 307, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
307-1	Political Contribution Tax Credit	
	Transfer payments	
	Political Contribution Tax Credit	21,319,600
	Total Operating Expense to be Voted	21,319,600
	Total Operating Expense for Political Contribution Tax Credit	21,319,600

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308

The Alcohol and Gaming Commission of Ontario (AGCO) is a regulatory agency reporting to the Ministry of the Attorney General (MAG). The AGCO was established on February 23, 1998 under the *Alcohol and Gaming Regulation and Public Protection Act, 1996*, which was amended in 2018 and renamed the *Alcohol, Cannabis and Gaming Regulation and Public Protection Act, 1996* (ACGRPPA) when the AGCO became responsible for the regulation of retail cannabis sales. On November 29, 2021, the ACGRPPA was repealed and the *Alcohol and Gaming Commission of Ontario Act, 2019* (AGCO Act) was proclaimed into force, continuing the AGCO under a separate corporate statute and authorizing the AGCO to oversee the lottery subsidiary's conduct and management of prescribed online lottery schemes.

The AGCO is responsible for regulating the alcohol, gaming and horse racing industries and sectors as well as cannabis retail in accordance with the principles of honesty and integrity, and in the public interest. In so doing, the AGCO administers the *Liquor Licence and Control Act, 2019*, the *Gaming Control Act, 1992*, the *Horse Racing Licence Act, 2015* and the *Cannabis Licence Act, 2018*. The AGCO also administers the charity lottery licensing Order in Council 208/2024. Activities the AGCO regulates include:

- The sale and service of alcohol at licensed premises and Special Occasion Permit (SOP) events
- The sale of alcohol in grocery stores and convenience stores
- Liquor delivery services
- Liquor manufacturers, representatives and ferment on premise facilities
- Lottery schemes conducted by charitable and religious organizations
- Commercial gaming including casinos and internet gaming
- Lotteries operated by the Ontario Lottery and Gaming Corporation, an agency of the provincial government
- The sale of recreational cannabis by authorized cannabis retailers

As a regulatory agency with a governing board reporting to MAG, the AGCO receives its annual spending authority from the Ministry's printed estimates, as approved by the Ontario Legislature. The AGCO is funded from a combination of revenue from the Consolidated Revenue Fund and recoveries.

VOTE SUMMARY (\$)					
ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Alcohol and Gaming Commission of Ontario	86,948,300	77,235,900	9,712,400	78,347,746
	TOTAL OPERATING EXPENSE TO BE VOTED	86,948,300	77,235,900	9,712,400	78,347,746
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	86,949,300	77,236,900	9,712,400	78,347,746
OPERATING ASSETS					
3	Alcohol and Gaming Commission of Ontario	1,200,000	1,000	1,199,000	1,112,956
	TOTAL OPERATING ASSETS TO BE VOTED	1,200,000	1,000	1,199,000	1,112,956
	Total Operating Assets	1,200,000	1,000	1,199,000	1,112,956

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2	Alcohol and Gaming Commission of Ontario	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,391,300	2,477,400	(86,100)	2,117,326
Total Statutory Appropriations		2,391,300	2,477,400	(86,100)	2,117,326
Total Capital Expense		2,392,300	2,478,400	(86,100)	2,117,326
CAPITAL ASSETS					
4	Alcohol and Gaming Commission of Ontario	1,884,700	2,019,000	(134,300)	1,327,380
TOTAL CAPITAL ASSETS TO BE VOTED		1,884,700	2,019,000	(134,300)	1,327,380
Total Capital Assets		1,884,700	2,019,000	(134,300)	1,327,380

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
308-1	Alcohol and Gaming Commission of Ontario	
	Salaries and wages	104,754,000
	Employee benefits	21,278,200
	Transportation and communication	1,761,600
	Services	30,946,400
	Supplies and equipment	962,600
	Subtotal	159,702,800
	Less: Recoveries	72,754,500
	Total Operating Expense to be Voted	86,948,300
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Alcohol and Gaming Commission of Ontario Program	86,949,300
OPERATING ASSETS		
308-3	Alcohol and Gaming Commission of Ontario	
	Deposits and prepaid expenses	1,200,000
	Total Operating Assets to be Voted	1,200,000
	Total Operating Assets for Alcohol and Gaming Commission of Ontario Program	1,200,000

ALCOHOL AND GAMING COMMISSION OF ONTARIO PROGRAM - VOTE 308, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
308-2	Alcohol and Gaming Commission of Ontario	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,391,300
	Total Capital Expense for Alcohol and Gaming Commission of Ontario Program	2,392,300
CAPITAL ASSETS		
308-4	Alcohol and Gaming Commission of Ontario	
	Information technology hardware	1,884,700
	Total Capital Assets to be Voted	1,884,700
	Total Capital Assets for Alcohol and Gaming Commission of Ontario Program	1,884,700

COURTS TECHNOLOGY AND TRANSFORMATION PROGRAM - VOTE 309

The Courts Technology and Transformation program is responsible for leading the integration and coordination of long-term projects that are essential to modernizing court operations. The Division also manages a portfolio of digital solutions, and ensures that user needs, including the judiciary and court staff, are met and operations are enhanced by modern, efficient, and effective technology.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Courts Technology and Transformation	12,552,000	-	12,552,000	13,613,800
	TOTAL OPERATING EXPENSE TO BE VOTED	12,552,000	-	12,552,000	13,613,800
	Total Operating Expense	12,552,000	-	12,552,000	13,613,800
CAPITAL EXPENSE					
3	Courts Technology and Transformation	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS					
4	Courts Technology and Transformation	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Capital Assets	1,000	-	1,000	-

COURTS TECHNOLOGY AND TRANSFORMATION PROGRAM - VOTE 309, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
309-1	Courts Technology and Transformation	
	Salaries and wages	9,276,000
	Employee benefits	1,324,400
	Transportation and communication	18,100
	Services	1,911,600
	Supplies and equipment	21,900
	Total Operating Expense to be Voted	12,552,000
	Total Operating Expense for Courts Technology and Transformation Program	12,552,000
CAPITAL EXPENSE		
309-3	Courts Technology and Transformation	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Courts Technology and Transformation Program	2,000
CAPITAL ASSETS		
309-4	Courts Technology and Transformation	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Courts Technology and Transformation Program	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	1,984,329,214	2,139,292,188
Government Reorganization		
Transfer of functions from other Ministries	1,850,000	1,473,900
Restated Total Operating Expense	1,986,179,214	2,140,766,088

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CABINET OFFICE

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and Cabinet to achieve the government's priorities.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
401	Cabinet Office Program	74,004,300	61,602,700	12,401,600	65,314,982
	TOTAL OPERATING EXPENSE TO BE VOTED	74,004,300	61,602,700	12,401,600	65,314,982
	Statutory Appropriations	128,028	128,028	-	64,873
	Ministry Total Operating Expense	74,132,328	61,730,728	12,401,600	65,379,855
	Other Adjustments - Bill 124	-	-	-	(899,871)
	Total Including Consolidation & Other Adjustments	74,132,328	61,730,728	12,401,600	64,479,984
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	74,132,328	61,730,728	12,401,600	64,479,984

CABINET OFFICE PROGRAM - VOTE 401

The Cabinet Office is the central agency that supports the delivery of government priorities by developing, coordinating, and exercising controllership for policy and communications. The Cabinet Office also supports and monitors delivery and implementation of the government's mandate and drives key initiatives including enterprise marketing services and the adoption of innovation and continuous improvement across the Ontario Public Service.

The Ministry of Intergovernmental Affairs within the Cabinet Office leads intergovernmental strategies, international relations, and protocol. The Ministry of Red Tape Reduction within the Cabinet Office drives regulatory modernization in the province by using targeted and measured strategies to reduce burden, saving businesses and people time and money, and building a stronger Ontario. Administrative services are also provided to the Office of the Premier, the Office of the Government House Leader and all Ministers' Offices.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Main Office	73,676,300	61,274,700	12,401,600	64,994,591
2	Government House Leader	328,000	328,000	-	320,391
TOTAL OPERATING EXPENSE TO BE VOTED		74,004,300	61,602,700	12,401,600	65,314,982
S	Ministers' Salaries, the <i>Executive Council Act</i>	95,682	95,682	-	40,289
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	24,584
Total Statutory Appropriations		128,028	128,028	-	64,873
Total Operating Expense		74,132,328	61,730,728	12,401,600	65,379,855

CABINET OFFICE PROGRAM - VOTE 401, cont'd

		STANDARD ACCOUNTS CLASSIFICATION	
		(\$)	
VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
401-1	Main Office		
	Salaries and wages		57,824,300
	Employee benefits		6,226,500
	Transportation and communication		454,800
	Services		8,897,600
	Supplies and equipment		269,100
	Transfer payments		
	International Disaster Relief	1,000	
	Canadian Intergovernmental Conference Secretariat	1,000	
	Grants to Promote Federal - Provincial Relations	1,000	
	Institute of Intergovernmental Relations	1,000	4,000
Total Operating Expense to be Voted			73,676,300
Sub-Items:			
Cabinet Office			
	Salaries and wages	41,848,700	
	Employee benefits	4,400,300	
	Transportation and communication	274,600	
	Services	4,488,100	
	Supplies and equipment	198,800	51,210,500

CABINET OFFICE PROGRAM - VOTE 401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
	<i>Intergovernmental Affairs</i>			
	Salaries and wages	8,057,500		
	Employee benefits	1,058,600		
	Transportation and communication	81,600		
	Services	2,396,600		
	Supplies and equipment	21,000		
	Transfer payments			
	International Disaster Relief	1,000		
	Canadian Intergovernmental Conference Secretariat	1,000		
	Grants to Promote Federal - Provincial Relations	1,000		
	Institute of Intergovernmental Relations	1,000	4,000	11,619,300
	<i>Red Tape Reduction</i>			
	Salaries and wages	7,918,100		
	Employee benefits	767,600		
	Transportation and communication	98,600		
	Services	2,012,900		
	Supplies and equipment	49,300		10,846,500
	Total Operating Expense to be Voted			73,676,300
Statutory Appropriations				
S	Ministers's Salaries, the <i>Executive Council Act</i>			95,682
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>			32,346
401-2	Government House Leader			
	Salaries and wages			280,000
	Employee benefits			31,300
	Transportation and communication			6,300
	Services			5,100
	Supplies and equipment			5,300
	Total Operating Expense to be Voted			328,000
	Total Operating Expense for Cabinet Office Program			74,132,328

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	61,730,728	63,782,014
Government Reorganization		
Transfer of functions from other Ministries	-	3,013,800
Transfer of functions to other Ministries	-	(1,415,959)
Restated Total Operating Expense	61,730,728	65,379,855

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF CHILDREN, COMMUNITY AND SOCIAL SERVICES

The Ministry of Children, Community and Social Services' vision is of a person-centered social services system that strengthens communities and supports everyone's well-being and better outcomes. The ministry is helping to break the cycle of poverty and build an Ontario where children, youth, women and families feel safe, supported and set up for success; where Indigenous peoples have improved outcomes; and where people with disabilities have equal opportunities. We are also working across governments and sectors to support women's economic and social empowerment and address gender-based violence.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
701	Ministry Administration Program	101,753,600	97,517,900	4,235,700	124,411,723
702	Children and Adult Services Program	20,125,389,900	19,549,137,300	576,252,600	19,055,676,832
TOTAL OPERATING EXPENSE TO BE VOTED		20,227,143,500	19,646,655,200	580,488,300	19,180,088,555
Statutory Appropriations		107,430,765	50,937,665	56,493,100	66,398,029
Ministry Total Operating Expense		20,334,574,265	19,697,592,865	636,981,400	19,246,486,584
Consolidation Adjustment - Hospitals		(159,117,500)	(127,563,100)	(31,554,400)	(149,206,190)
Consolidation Adjustment - Colleges		(2,183,000)	(638,500)	(1,544,500)	(2,681,438)
Consolidation Adjustment - School Board		(2,060,000)	(1,659,500)	(400,500)	(2,291,970)
Consolidation Adjustment - Ontario Trillium Foundation		(16,826,000)	(16,826,000)	-	(17,326,000)
Consolidation Adjustment - Children's Aid Societies		130,810,100	126,239,800	4,570,300	134,779,144
Other Adjustments - Bill 124		-	-	-	(11,005,457)
Consolidation Adjustment - General Real Estate Portfolio		(37,461,000)	(36,091,500)	(1,369,500)	(47,587,156)
Total Including Consolidation & Other Adjustments		20,247,736,865	19,641,054,065	606,682,800	19,151,167,517
OPERATING ASSETS					
702	Children and Adult Services Program	122,305,000	56,505,000	65,800,000	52,849,481
704	Children, Community and Social Services Capital Program	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		122,306,000	56,506,000	65,800,000	52,849,481
Ministry Total Operating Assets		122,306,000	56,506,000	65,800,000	52,849,481

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
704	Children, Community and Social Services Capital Program	194,297,600	177,512,100	16,785,500	159,059,375
TOTAL CAPITAL EXPENSE TO BE VOTED		194,297,600	177,512,100	16,785,500	159,059,375
	Statutory Appropriations	12,323,700	25,610,800	(13,287,100)	19,733,832
	Ministry Total Capital Expense	206,621,300	203,122,900	3,498,400	178,793,207
	Consolidation Adjustment - Hospitals	(112,784,900)	(97,055,300)	(15,729,600)	(63,329,478)
	Consolidation Adjustment - Children's Aid Societies	18,775,500	19,267,000	(491,500)	15,380,489
	Consolidation Adjustment - General Real Estate Portfolio	-	(2,100,000)	2,100,000	-
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(1,675,300)	(1,400,000)	(275,300)	-
Total Including Consolidation & Other Adjustments		110,936,600	121,834,600	(10,898,000)	130,844,218
CAPITAL ASSETS					
704	Children, Community and Social Services Capital Program	22,164,800	15,671,500	6,493,300	12,543,918
TOTAL CAPITAL ASSETS TO BE VOTED		22,164,800	15,671,500	6,493,300	12,543,918
	Ministry Total Capital Assets	22,164,800	15,671,500	6,493,300	12,543,918
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		20,358,673,465	19,762,888,665	595,784,800	19,282,011,735

MINISTRY ADMINISTRATION PROGRAM - VOTE 701

The Ministry Administration Program supports the development and implementation of the ministry's priorities by providing senior management, corporate offices and field staff with policy and program direction, strategic financial and resource planning and management, legal and communication services as well as administrative and operational support services.

Strategic Policy drives the ministry's mandate by providing leadership, strategic analysis and expertise that cut across or underlie ministry programs and span ministries, governments, partnerships and commitments.

Business Intelligence and Practice leads innovation in the application and integration of data, business intelligence, information management and evidence-based metrics with ministry partners to support organizational effectiveness and demonstrate improved outcomes for Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	72,077,400	69,488,500	2,588,900	97,440,295
2	Strategic Policy	29,676,200	28,029,400	1,646,800	26,971,428
TOTAL OPERATING EXPENSE TO BE VOTED		101,753,600	97,517,900	4,235,700	124,411,723
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,451
Total Statutory Appropriations		103,565	103,565	-	106,464
Total Operating Expense		101,857,165	97,621,465	4,235,700	124,518,187

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
701-1	Ministry Administration		
	Salaries and wages		34,616,100
	Employee benefits		3,941,900
	Transportation and communication		1,087,400
	Services		31,549,100
	Supplies and equipment		881,900
	Other transactions		1,000
	Total Operating Expense to be Voted		72,077,400
Sub-Items:			
Executive Offices			
	Salaries and wages	5,373,400	
	Employee benefits	530,600	
	Transportation and communication	156,000	
	Services	843,500	
	Supplies and equipment	74,500	6,978,000
Business Services			
	Salaries and wages	18,197,900	
	Employee benefits	1,767,600	
	Transportation and communication	504,800	
	Services	900,000	
	Supplies and equipment	494,000	
	Other transactions	1,000	21,865,300
Human Resources			
	Salaries and wages	2,631,200	
	Employee benefits	441,200	
	Transportation and communication	46,600	
	Services	53,300	
	Supplies and equipment	61,000	3,233,300
Communications Services			
	Salaries and wages	6,691,800	
	Employee benefits	835,400	
	Transportation and communication	150,000	
	Services	895,900	
	Supplies and equipment	66,000	8,639,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	23,600	
	Transportation and communication	34,300	
	Services	8,865,300	
	Supplies and equipment	21,200	8,944,400
	<i>Accommodation Services</i>		
	Salaries and wages	1,698,200	
	Employee benefits	367,100	
	Transportation and communication	195,700	
	Services	19,991,100	
	Supplies and equipment	165,200	22,417,300
	Total Operating Expense to be Voted		72,077,400
701-2	Strategic Policy		
	Salaries and wages		21,314,200
	Employee benefits		2,776,800
	Transportation and communication		314,600
	Services		5,174,200
	Supplies and equipment		95,400
	Other transactions		1,000
	Total Operating Expense to be Voted		29,676,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		101,857,165

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702

Children and Adult Services programs provide funding for effective and accountable community-based services for individuals needing financial and employment supports, adults with developmental disabilities, children with developmental or physical disabilities and/or special needs, children and youth at risk, youth in conflict with law, and victims of violence.

Social Assistance programs help people return to work by providing financial and employment supports to eligible individuals who are in need, including people with disabilities and their families. The Family Responsibility Office improves the financial security of families by collecting and distributing child and spousal support payments.

The Children and Youth at Risk program includes child protection services delivered by Children's Aid Societies and Indigenous societies to protect children and youth at risk of abuse or neglect; youth justice services to reduce reoffending and provide prevention, rehabilitation and reintegration services; and other culturally appropriate services for Francophone and Indigenous communities and adoption information disclosure services.

Supports to Individuals and Families include services for children and youth with developmental and/or physical disabilities; culturally appropriate health and wellness programs for Indigenous peoples; community-based supports for at-risk youth or women and children experiencing violence; and specialized services for children and youth including autism services, rehabilitation services, and supports for those with complex special needs.

The Ontario Child Benefit provides direct non-taxable financial support for low to moderate income families. The Ontario Child Benefit Equivalent provides children and youth in the care of Children's Aid Societies with access to social, educational and recreational opportunities and a savings program for older youth in care.

The Office of Women's Social and Economic Opportunity works across government to promote women's economic and social empowerment and security and raise awareness of violence against women and human trafficking.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3	Financial and Employment Supports	10,697,731,100	10,404,877,200	292,853,900	10,298,617,108
7	Family Responsibility Office	43,283,400	40,770,400	2,513,000	47,147,548
20	Children and Youth at Risk	2,211,084,500	2,186,851,700	24,232,800	2,179,212,799
21	Supports to Individuals and Families	5,790,803,300	5,529,259,800	261,543,500	5,270,728,477
22	Ontario Child Benefit	1,320,195,700	1,333,195,700	(13,000,000)	1,236,168,294
28	Office of Women's Social and Economic Opportunity	62,291,900	54,182,500	8,109,400	23,802,606
TOTAL OPERATING EXPENSE TO BE VOTED		20,125,389,900	19,549,137,300	576,252,600	19,055,676,832

VOTE SUMMARY					
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
S	Bad Debt Expense, the <i>Financial Administration Act</i>	107,327,200	50,834,100	56,493,100	66,291,565
Total Statutory Appropriations		107,327,200	50,834,100	56,493,100	66,291,565
Total Operating Expense		20,232,717,100	19,599,971,400	632,745,700	19,121,968,397
OPERATING ASSETS					
9	Children and Adult Services	122,305,000	56,505,000	65,800,000	52,849,481
TOTAL OPERATING ASSETS TO BE VOTED		122,305,000	56,505,000	65,800,000	52,849,481
Total Operating Assets		122,305,000	56,505,000	65,800,000	52,849,481

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-3	Financial and Employment Supports		
	Salaries and wages		161,607,400
	Employee benefits		24,889,400
	Transportation and communication		5,784,700
	Services		14,864,100
	Supplies and equipment		1,274,400
	Transfer payments		
	Ontario Disability Support Program - Financial Assistance	6,493,755,700	
	Ontario Disability Support Program - Employment Assistance	274,800	
	Ontario Works - Financial Assistance	2,652,681,900	
	Ontario Works - Employment Assistance	86,401,200	
	Ontario Drug Benefit Plan	1,256,196,500	10,489,310,100
	Other transactions		1,000
	Total Operating Expense to be Voted		10,697,731,100
702-7	Family Responsibility Office		
	Salaries and wages		29,332,700
	Employee benefits		4,475,800
	Transportation and communication		1,866,300
	Services		7,341,800
	Supplies and equipment		265,800
	Other transactions		1,000
	Total Operating Expense to be Voted		43,283,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		107,327,200

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
702-20	Children and Youth at Risk			
	Salaries and wages			124,263,200
	Employee benefits			21,985,100
	Transportation and communication			2,066,100
	Services			25,330,500
	Supplies and equipment			1,404,500
	Transfer payments			
	Child Welfare - Indigenous Community and Prevention Supports	108,572,900		
	Child Protection Services	1,685,361,900		
	Youth Justice Services	143,071,400		
	Child Welfare - Community and Prevention Supports	99,027,900	2,036,034,100	
	Other transactions			1,000
Total Operating Expense to be Voted				2,211,084,500
Sub-Items:				
Child Protection Services				
	Salaries and wages	12,520,900		
	Employee benefits	1,551,900		
	Transportation and communication	465,600		
	Services	2,688,000		
	Supplies and equipment	261,300		
	Transfer payments			
	Child Welfare - Indigenous Community and Prevention Supports	108,572,900		
	Child Protection Services	1,685,361,900		
	Child Welfare - Community and Prevention Supports	99,027,900	1,892,962,700	1,910,450,400

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Youth Justice Services</i>		
	Salaries and wages	111,742,300	
	Employee benefits	20,433,200	
	Transportation and communication	1,600,500	
	Services	22,642,500	
	Supplies and equipment	1,143,200	
	Transfer payments		
	Youth Justice Services	143,071,400	
	Other transactions	1,000	300,634,100
	Total Operating Expense to be Voted		2,211,084,500
702-21	Supports to Individuals and Families		
	Salaries and wages		93,930,500
	Employee benefits		15,791,000
	Transportation and communication		2,011,300
	Services		10,955,300
	Supplies and equipment		1,181,400
	Transfer payments		
	Child and Youth Community Supports	178,725,700	
	Children's Treatment and Rehabilitation Services	388,578,300	
	Autism	778,666,000	
	Complex Special Needs	144,933,600	
	Developmental Services Supportive Living	2,349,835,900	
	Supports to Community Living	73,337,700	
	Children's Activity Tax Credit	1,000	
	Indigenous Healing and Wellness Strategy	57,581,900	
	Supports to Victims of Violence	286,859,900	
	Supportive Services	1,303,097,000	
	Healthy Families	105,315,800	5,666,932,800
	Other transactions		1,000
	Total Operating Expense to be Voted		5,790,803,300

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Sub-Items:</i>				
<i>Developmental Services</i>				
	Salaries and wages		5,566,800	
	Employee benefits		1,786,200	
	Transportation and communication		334,700	
	Services		2,115,100	
	Supplies and equipment		282,600	
	Transfer payments			
	Developmental Services Supportive Living	2,349,835,900		
	Supportive Services	1,303,097,000	3,652,932,900	
	Other transactions		1,000	3,663,019,300
<i>Vulnerable Populations</i>				
	Salaries and wages		8,311,000	
	Employee benefits		434,600	
	Transportation and communication		53,700	
	Services		2,007,300	
	Supplies and equipment		18,500	
	Transfer payments			
	Supports to Community Living	73,337,700		
	Indigenous Healing and Wellness Strategy	57,581,900		
	Supports to Victims of Violence	286,859,900	417,779,500	428,604,600

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
Children and Youth Services				
	Salaries and wages		32,870,900	
	Employee benefits		5,268,500	
	Transportation and communication		596,300	
	Services		5,680,100	
	Supplies and equipment		425,800	
	Transfer payments			
	Child and Youth Community Supports	178,725,700		
	Children's Treatment and Rehabilitation Services	388,578,300		
	Autism	778,666,000		
	Complex Special Needs	144,933,600		
	Children's Activity Tax Credit	1,000		
	Healthy Families	105,315,800	1,596,220,400	1,641,062,000
Regional Delivery				
	Salaries and wages		47,181,800	
	Employee benefits		8,301,700	
	Transportation and communication		1,026,600	
	Services		1,152,800	
	Supplies and equipment		454,500	58,117,400
	Total Operating Expense to be Voted			5,790,803,300
702-22	Ontario Child Benefit			
	Transfer payments			
	Ontario Child Benefit		1,306,000,000	
	Ontario Child Benefit Equivalent		14,194,700	1,320,194,700
	Other transactions			1,000
	Total Operating Expense to be Voted			1,320,195,700

CHILDREN AND ADULT SERVICES PROGRAM - VOTE 702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
702-28	Office of Women's Social and Economic Opportunity		
	Salaries and wages		2,601,900
	Employee benefits		358,500
	Transportation and communication		91,200
	Services		134,700
	Supplies and equipment		33,200
	Transfer payments		
	Violence Prevention Initiatives	43,338,400	
	Economic Empowerment Initiatives	15,733,000	59,071,400
	Other transactions		1,000
	Total Operating Expense to be Voted		62,291,900
	Total Operating Expense for Children and Adult Services Program		20,232,717,100
OPERATING ASSETS			
702-9	Children and Adult Services		
	Advances and recoverable amounts		
	Ontario Child Benefit	1,000	
	Office of Women's Social and Economic Opportunity	1,000	
	Children and Youth at Risk	1,000	
	Supports to Individuals and Families	1,000	
	Family Responsibility Office	1,000	
	Ontario Works Financial Assistance	71,800,000	
	Ontario Disability Support Program - Financial Assistance	50,500,000	122,305,000
	Total Operating Assets to be Voted		122,305,000
	Total Operating Assets for Children and Adult Services Program		122,305,000

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704

The Children, Community and Social Services Capital program provides funding for the ministry's major and minor infrastructure projects as well as business application software.

Infrastructure funding is provided to community transfer payment recipients and the ministry's directly-operated facilities to acquire, construct, renew and renovate capital assets to support the effective delivery of the ministry's programs and management of core businesses.

Business application software acquired/constructed/developed are capitalized and expensed over the useful life of the asset.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
9	Children, Community and Social Services Infrastructure Capital Program Operating Asset	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-
CAPITAL EXPENSE					
1	Children, Community and Social Services Infrastructure	194,296,600	177,511,100	16,785,500	159,059,375
2	Children, Community and Social Services Business Applications and Software	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		194,297,600	177,512,100	16,785,500	159,059,375
S	Amortization, the <i>Financial Administration Act</i>	12,322,700	25,609,800	(13,287,100)	19,733,832
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		12,323,700	25,610,800	(13,287,100)	19,733,832
Total Capital Expense		206,621,300	203,122,900	3,498,400	178,793,207

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3	Children, Community and Social Services Infrastructure Capital Asset	20,933,300	14,440,000	6,493,300	627,358
4	Children, Community and Social Services Business Applications and Software Capital Asset	1,231,500	1,231,500	-	11,916,560
TOTAL CAPITAL ASSETS TO BE VOTED		22,164,800	15,671,500	6,493,300	12,543,918
Total Capital Assets		22,164,800	15,671,500	6,493,300	12,543,918

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
704-9	Children, Community and Social Services Infrastructure Capital Program Operating Asset		
	Advances and recoverable amounts		
	Capital Program		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Children, Community and Social Services Capital Program		1,000
CAPITAL EXPENSE			
704-1	Children, Community and Social Services Infrastructure		
	Transfer payments		
	Community Capital Initiatives	2,000,000	
	Capital Grants	171,399,700	
	Partner Facility Renewal	20,895,900	194,295,600
	Other transactions		
	Provision for Impairment/Loss/Write-down on assets		1,000
	Total Capital Expense to be Voted		194,296,600
704-2	Children, Community and Social Services Business Applications and Software		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		12,322,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Children, Community and Social Services Capital Program		206,621,300

CHILDREN, COMMUNITY AND SOCIAL SERVICES CAPITAL PROGRAM - VOTE 704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
704-3	Children, Community and Social Services Infrastructure Capital Asset	
	Buildings - asset costs	8,354,200
	Buildings - alternative financing and procurement	12,578,100
	Investments in Tangible Capital Asset	1,000
	Total Capital Assets to be Voted	20,933,300
704-4	Children, Community and Social Services Business Applications and Software Capital Asset	
	Business application software - asset costs	1,231,500
	Total Capital Assets to be Voted	1,231,500
	Total Capital Assets for Children, Community and Social Services Capital Program	22,164,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	19,860,386,365	19,441,635,817
Government Reorganization		
Transfer of functions from other Ministries	18,585,000	6,809,900
Transfer of functions to other Ministries	(181,378,500)	(201,959,133)
Restated Total Operating Expense	19,697,592,865	19,246,486,584

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	56,507,000	53,817,232
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	(967,751)
Restated Total Operating Assets	56,506,000	52,849,481

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

MINISTRY OF CITIZENSHIP AND MULTICULTURALISM

The Ministry of Citizenship and Multiculturalism leads the government's anti-racism, economic inclusion, cultural heritage and provincial awards initiatives to build an equitable Ontario and promote a sense of belonging.

The Ministry delivers public services in two key areas of responsibility under the Anti-Racism Directorate and the Citizenship, Inclusion and Heritage Division. The Ministry also oversees the Ontario Heritage Trust and three advisory agencies (the Ontario Honours Advisory Council, the Advisory Council to the Order of Ontario, and the Premier's Council on Equality of Opportunity).

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
4601	Ministry Administration	8,451,800	5,430,300	3,021,500	4,104,582
4602	Anti-Racism Directorate	49,565,300	26,585,900	22,979,400	41,155,465
4603	Citizenship, Inclusion and Heritage	19,478,500	38,641,000	(19,162,500)	37,071,942
TOTAL OPERATING EXPENSE TO BE VOTED		77,495,600	70,657,200	6,838,400	82,331,989
Statutory Appropriations		81,187	81,187	-	82,456
Ministry Total Operating Expense		77,576,787	70,738,387	6,838,400	82,414,445
Other Adjustments - Bill 124		-	-	-	(418,646)
Consolidation Adjustment - Ontario Heritage Trust		11,522,200	-	11,522,200	-
Total Including Consolidation & Other Adjustments		89,098,987	70,738,387	18,360,600	81,995,799
CAPITAL EXPENSE					
4603	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Expense		1,000	1,000	-	-
Consolidation Adjustment - Ontario Heritage Trust		3,568,000	-	3,568,000	-
Total Including Consolidation & Other Adjustments		3,569,000	1,000	3,568,000	-

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
4603	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Assets		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		92,667,987	70,739,387	21,928,600	81,995,799

MINISTRY ADMINISTRATION - VOTE 4601

Ministry Administration includes the Minister's and Deputy Minister's offices and provides a comprehensive range of administrative services in support of ministry and government priorities such as communications, business and financial planning, human resources, and corporate policy and coordination.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	8,451,800	5,430,300	3,021,500	4,104,582
	TOTAL OPERATING EXPENSE TO BE VOTED	8,451,800	5,430,300	3,021,500	4,104,582
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,155
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	82,456
	Total Operating Expense	8,532,987	5,511,487	3,021,500	4,187,038

MINISTRY ADMINISTRATION - VOTE 4601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4601-1	Ministry Administration		
	Salaries and wages		7,178,100
	Employee benefits		600,000
	Transportation and communication		145,700
	Services		382,300
	Supplies and equipment		145,700
	Total Operating Expense to be Voted		8,451,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,792,100	
	Employee benefits	124,300	
	Transportation and communication	10,000	
	Services	200,000	
	Supplies and equipment	10,000	2,136,400
<i>Financial and Administrative Services</i>			
	Salaries and wages	3,635,900	
	Employee benefits	395,500	
	Transportation and communication	119,300	
	Services	139,300	
	Supplies and equipment	119,300	4,409,300
<i>Communications Services</i>			
	Salaries and wages	1,750,100	
	Employee benefits	80,200	
	Transportation and communication	16,400	
	Services	43,000	
	Supplies and equipment	16,400	1,906,100
	Total Operating Expense to be Voted		8,451,800
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346

MINISTRY ADMINISTRATION - VOTE 4601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration	8,532,987

ANTI-RACISM DIRECTORATE - VOTE 4602

The Anti-Racism Directorate (ARD) leads all of government anti-hate and anti-racism efforts. The ARD works to eliminate systemic racism in government policies, decisions, programs and services and advance racial equity in Ontario for Indigenous, Black and racialized populations and communities impacted by antisemitism and Islamophobia. The ARD is committed to a more inclusive and responsive Ontario government, to ensure all people are served equitably, with a plan that is grounded in evidence and research. The ARD is responsible for Ontario's Anti-Racism Strategic Plan, delivering anti-racism and anti-hate initiatives and overseeing the collection of race-based data by Municipal Police Services, Children's Aid Societies, Ontario School Boards and Government ministries and agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Anti-Racism Directorate	49,565,300	26,585,900	22,979,400	41,155,465
TOTAL OPERATING EXPENSE TO BE VOTED		49,565,300	26,585,900	22,979,400	41,155,465
Total Operating Expense		49,565,300	26,585,900	22,979,400	41,155,465

ANTI-RACISM DIRECTORATE - VOTE 4602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4602-1	Anti-Racism Directorate		
	Salaries and wages		7,674,600
	Employee benefits		803,500
	Transportation and communication		457,700
	Services		2,947,000
	Supplies and equipment		457,700
	Transfer payments		
	Black Youth Action Plan	20,509,800	
	Anti-Racism Initiatives	16,715,000	37,224,800
	Total Operating Expense to be Voted		49,565,300
	Total Operating Expense for Anti-Racism Directorate		49,565,300

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603

The Citizenship, Inclusion and Heritage Division (CIHD) honours and awards programs, delivered by the Ontario Honours and Awards Secretariat, celebrate and recognize Ontarians' outstanding achievements and encourage civic participation and citizenship engagement. The Secretariat celebrates and recognizes the outstanding achievements of Ontarians who have made a positive impact in their community, and the province while encouraging civic and inclusive participation from all cultures, celebrating Ontario's history, and fostering community leadership and volunteerism.

CIHD administers the *Ontario Heritage Act* (OHA), the cornerstone of Ontario's heritage conservation framework, and works with partner ministries, the broader public sector, municipalities, and Indigenous communities to ensure that cultural heritage is considered in other land use planning processes, housing and infrastructure planning and the management of provincially owned property. Under the OHA, CIHD also regulates archaeologists and the ministry sets standards for the conservation of archaeological resources during the land use planning and development approvals process. Funding which the ministry provides to the Ontario Heritage Trust is allocated to this vote.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Citizenship, Inclusion and Heritage	19,478,500	38,641,000	(19,162,500)	37,071,942
	TOTAL OPERATING EXPENSE TO BE VOTED	19,478,500	38,641,000	(19,162,500)	37,071,942
	Total Operating Expense	19,478,500	38,641,000	(19,162,500)	37,071,942
CAPITAL EXPENSE					
6	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-
CAPITAL ASSETS					
5	Citizenship, Inclusion and Heritage	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CITIZENSHIP, INCLUSION AND HERITAGE - VOTE 4603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4603-1	Citizenship, Inclusion and Heritage		
	Salaries and wages		6,822,800
	Employee benefits		874,000
	Transportation and communication		278,900
	Services		4,199,400
	Supplies and equipment		273,900
	Transfer payments		
	Citizenship and Inclusion Grants	1,000	
	Ontario Heritage Trust	4,388,500	
	Heritage Sector Support	2,640,000	7,029,500
	Total Operating Expense to be Voted		19,478,500
	Total Operating Expense for Citizenship, Inclusion and Heritage		19,478,500
CAPITAL EXPENSE			
4603-6	Citizenship, Inclusion and Heritage		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Citizenship, Inclusion and Heritage		1,000
CAPITAL ASSETS			
4603-5	Citizenship, Inclusion and Heritage		
	Business application software - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Citizenship, Inclusion and Heritage		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	70,738,387	82,384,445
Government Reorganization		
Transfer of functions from other Ministries	-	30,000
Restated Total Operating Expense	70,738,387	82,414,445

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF COLLEGES, UNIVERSITIES, RESEARCH EXCELLENCE AND SECURITY

The Ministry of Colleges, Universities, Research Excellence and Security is responsible for making sure that Ontario's postsecondary education system prepares students and job seekers with the high-quality education, skills and opportunities needed to get in-demand jobs in key industries, providing Ontario's businesses with the skilled workforce and talent they need to thrive and prosper. The ministry also supports research and innovation to help the province build a stronger, more resilient economy, while protecting its valuable intellectual property and security interest.

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3001	Ministry Administration Program	16,124,100	15,682,300	441,800	15,820,553
3002	Postsecondary Education Program	7,450,170,300	6,880,979,200	569,191,100	6,590,225,428
3005	Research Program	186,304,600	176,396,600	9,908,000	176,199,650
TOTAL OPERATING EXPENSE TO BE VOTED		7,652,599,000	7,073,058,100	579,540,900	6,782,245,631
	Statutory Appropriations	56,356,014	56,456,014	(100,000)	39,663,670
	Ministry Total Operating Expense	7,708,955,014	7,129,514,114	579,440,900	6,821,909,301
	Consolidation Adjustment - Colleges	4,582,526,600	4,470,275,600	112,251,000	5,846,415,870
	Operating Expense Adjustment - Student Assistance Interest Expense Reclassification	(48,979,900)	(48,979,900)	-	(23,851,136)
	Consolidation Adjustment - Hospitals	(3,123,200)	(5,651,500)	2,528,300	(9,864,584)
	Consolidation Adjustment - Children's Aid Societies	(999,800)	(1,600,000)	600,200	(727,238)
	Other Adjustments - Bill 124	-	-	-	(780,759)
	Consolidation Adjustment - General Real Estate Portfolio	(820,400)	(683,000)	(137,400)	(884,101)
Total Including Consolidation & Other Adjustments		12,237,558,314	11,542,875,314	694,683,000	12,632,217,353
OPERATING ASSETS					
3002	Postsecondary Education Program	632,077,000	482,400,000	149,677,000	300,108,412
TOTAL OPERATING ASSETS TO BE VOTED		632,077,000	482,400,000	149,677,000	300,108,412
	Ministry Total Operating Assets	632,077,000	482,400,000	149,677,000	300,108,412

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3002	Postsecondary Education Program	281,391,000	245,980,900	35,410,100	211,663,928
3005	Research Program	159,578,900	105,168,800	54,410,100	99,599,100
TOTAL CAPITAL EXPENSE TO BE VOTED		440,969,900	351,149,700	89,820,200	311,263,028
Statutory Appropriations		959,600	959,600	-	824,713
Ministry Total Capital Expense		441,929,500	352,109,300	89,820,200	312,087,741
Consolidation Adjustment - Colleges		338,136,400	331,290,800	6,845,600	313,259,780
Consolidation Adjustment - Hospitals		(30,916,000)	(13,027,800)	(17,888,200)	(5,050,017)
Consolidation Adjustment - General Real Estate Portfolio		(496,300)	-	(496,300)	-
Total Including Consolidation & Other Adjustments		748,653,600	670,372,300	78,281,300	620,297,504
CAPITAL ASSETS					
3002	Postsecondary Education Program	3,501,000	3,501,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		3,501,000	3,501,000	-	-
Ministry Total Capital Assets		3,501,000	3,501,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		12,986,211,914	12,213,247,614	772,964,300	13,252,514,857

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001

The Ministry Administration Program provides overall direction to enable the Ministry of Colleges, Universities, Research Excellence and Security to meet its objectives. It delivers administrative and support services, including communications, corporate coordination, finance, human resources, legal services, and information technology, to support the ministry's operational programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	16,124,100	15,682,300	441,800	15,820,553
TOTAL OPERATING EXPENSE TO BE VOTED		16,124,100	15,682,300	441,800	15,820,553
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		65,014	65,014	-	65,968
Total Operating Expense		16,189,114	15,747,314	441,800	15,886,521

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3001-1	Ministry Administration		
	Salaries and wages		9,242,400
	Employee benefits		1,059,400
	Transportation and communication		175,200
	Services		5,575,600
	Supplies and equipment		71,500
	Total Operating Expense to be Voted		16,124,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,727,300	
	Employee benefits	453,900	
	Transportation and communication	175,200	
	Services	304,700	
	Supplies and equipment	71,500	3,732,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,798,900	
	Employee benefits	194,800	
	Services	2,892,000	5,885,700
<i>Human Resources</i>			
	Salaries and wages	957,100	
	Employee benefits	127,700	
	Services	200,200	1,285,000
<i>Communications Services</i>			
	Salaries and wages	2,759,100	
	Employee benefits	283,000	
	Services	495,500	3,537,600
<i>Legal Services</i>			
	Services	1,530,200	1,530,200
<i>Information Systems</i>			
	Services	153,000	153,000
	Total Operating Expense to be Voted		16,124,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 3001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expenses for Administrative Costs, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	16,189,114

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002

The Postsecondary Education (PSE) program supports institutions and students in creating an innovative, accessible, financially sustainable and responsive PSE system in Ontario. It develops and implements strategic and operational policies and provides financial support to postsecondary institutions and students. It also provides regulatory oversight and quality assurance for a range of postsecondary education programs and institutions and supports modern delivery channels enabled by technology. The program aligns with the government's social and economic policy objectives, aiming to provide opportunities for high-quality, innovative, responsive, and accessible postsecondary education.

Key programs and activities include developing policy, legislative, and funding frameworks; administering transfer payments to postsecondary institutions; managing financial and governance relationships with institutions, agencies and transfer payment organizations; managing accountability mechanisms, such as bilateral Strategic Mandate Agreements including the implementation of the performance-based funding model; supporting Indigenous and Francophone learners; regulating public colleges in accordance with applicable statutes; providing quality assurance to public colleges and out-of-province and private institutions seeking to offer degrees in Ontario; and developing vocational learning outcomes for non-degree programs.

The ministry delivers the Ontario Student Assistance Program (OSAP), an integrated needs-based financial aid program with the federal government. OSAP provides financial assistance in the form of grants and loans, to qualified students in postsecondary studies. In addition, the ministry provides bursaries, scholarships, aid and incentive programs including the Ontario Learn and Stay Grant.

Through the Office of the Superintendent of Career Colleges, the ministry regulates career colleges, ensuring student protection and program quality and administers the International Student Program, allowing institutions to accept international students.

The PSE program also oversees Intellectual Property Ontario (IPON) and the implementation of related Intellectual Property (IP) initiatives to support the postsecondary education sector.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Colleges, Universities and Student Support	7,450,170,300	6,880,979,200	569,191,100	6,590,225,428
TOTAL OPERATING EXPENSE TO BE VOTED		7,450,170,300	6,880,979,200	569,191,100	6,590,225,428

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>	54,540,000	54,540,000	-	38,945,064
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>	1,250,000	1,350,000	(100,000)	-
S	Bad Debt Expenses for Career Colleges, the <i>Financial Administration Act</i>	500,000	500,000	-	400,000
S	Training Completion Assurance Fund, the <i>Ontario Career Colleges Act</i>	1,000	1,000	-	252,638
	Total Statutory Appropriations	56,291,000	56,391,000	(100,000)	39,597,702
	Total Operating Expense	7,506,461,300	6,937,370,200	569,091,100	6,629,823,130
OPERATING ASSETS					
4	Colleges, Universities and Student Support	632,077,000	482,400,000	149,677,000	300,108,412
	TOTAL OPERATING ASSETS TO BE VOTED	632,077,000	482,400,000	149,677,000	300,108,412
	Total Operating Assets	632,077,000	482,400,000	149,677,000	300,108,412
CAPITAL EXPENSE					
3	Support for Postsecondary Education	281,391,000	245,980,900	35,410,100	211,663,928
	TOTAL CAPITAL EXPENSE TO BE VOTED	281,391,000	245,980,900	35,410,100	211,663,928
S	Amortization, the <i>Financial Administration Act</i>	959,600	959,600	-	824,713
	Total Statutory Appropriations	959,600	959,600	-	824,713
	Total Capital Expense	282,350,600	246,940,500	35,410,100	212,488,641
CAPITAL ASSETS					
6	Colleges, Universities and Student Support	3,501,000	3,501,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,501,000	3,501,000	-	-
	Total Capital Assets	3,501,000	3,501,000	-	-

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3002-1	Colleges, Universities and Student Support		
	Salaries and wages		29,136,000
	Employee benefits		3,875,300
	Transportation and communication		499,300
	Services		25,741,800
	Supplies and equipment		1,377,500
	Transfer payments		
	Grants for Indigenous Institute Operating Costs	31,352,800	
	Intellectual Property Ontario	27,867,200	
	Grants for College Operating Costs	1,613,550,900	
	Grants for University Operating Costs	4,179,118,300	
	Council of Ministers of Education, Canada	748,200	
	Postsecondary Transformation	13,600,000	
	Student Financial Assistance Programs	1,523,504,000	7,389,741,400
	Subtotal		7,450,371,300
	Less: Recoveries		201,000
	Total Operating Expense to be Voted		7,450,170,300
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Defaulted Student Loans, the <i>Financial Administration Act</i>		54,540,000
S	Bad Debt Expenses for Colleges and Universities, the <i>Financial Administration Act</i>		1,250,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses for Career Colleges, the <i>Financial Administration Act</i>		500,000
Statutory Appropriations			
	Other transactions		
S	Training Completion Assurance Fund, the <i>Ontario Career Colleges Act</i>		1,000
	Total Operating Expense for Postsecondary Education Program		7,506,461,300

POSTSECONDARY EDUCATION PROGRAM - VOTE 3002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
3002-4	Colleges, Universities and Student Support		
	Loans and Investments		
	Student Loans	631,577,000	
	Defaulted Student Loans	500,000	632,077,000
	Total Operating Assets to be Voted		632,077,000
	Total Operating Assets for Postsecondary Education Program		632,077,000
CAPITAL EXPENSE			
3002-3	Support for Postsecondary Education		
	Transfer payments		
	Capital Grants - Indigenous Institutes	2,500,000	
	Capital Grants - Colleges	145,086,300	
	Capital Grants - Universities	133,803,700	281,390,000
	Other transactions		1,000
	Total Capital Expense to be Voted		281,391,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		959,600
	Total Capital Expense for Postsecondary Education Program		282,350,600
CAPITAL ASSETS			
3002-6	Colleges, Universities and Student Support		
	Business application software - asset costs		3,501,000
	Total Capital Assets to be Voted		3,501,000
	Total Capital Assets for Postsecondary Education Program		3,501,000

RESEARCH PROGRAM - VOTE 3005

The Research Program supports a strong research and innovation ecosystem in Ontario by developing and administering the ministry's suite of research programs that invest in operations, infrastructure and research talent to support world-class research and researchers at publicly-funded institutions across Ontario. This program leverages federal funding, promotes translational and focused research in specific areas, supports talent development, and fosters global research and development collaborations with other jurisdictions. It also implements policies and practices on research security to ensure that publicly-funded research supports Ontario's and Canada's vital security interests.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Research Support Operating Expense	186,304,600	176,396,600	9,908,000	176,199,650
TOTAL OPERATING EXPENSE TO BE VOTED		186,304,600	176,396,600	9,908,000	176,199,650
Total Operating Expense		186,304,600	176,396,600	9,908,000	176,199,650
CAPITAL EXPENSE					
3	Research Support Capital Expense	159,578,900	105,168,800	54,410,100	99,599,100
TOTAL CAPITAL EXPENSE TO BE VOTED		159,578,900	105,168,800	54,410,100	99,599,100
Total Capital Expense		159,578,900	105,168,800	54,410,100	99,599,100

RESEARCH PROGRAM - VOTE 3005, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3005-1	Research Support Operating Expense	
	Salaries and wages	3,189,100
	Employee benefits	399,400
	Transportation and communication	16,500
	Services	248,000
	Supplies and equipment	15,400
	Transfer payments	
	Research Operating Costs	182,436,200
	Total Operating Expense to be Voted	186,304,600
	Total Operating Expense for Research Program	186,304,600
CAPITAL EXPENSE		
3005-3	Research Support Capital Expense	
	Transfer payments	
	Ontario Research Fund - Research Infrastructure	159,578,900
	Total Capital Expense to be Voted	159,578,900
	Total Capital Expense for Research Program	159,578,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	7,105,330,514	6,803,896,824
Government Reorganization		
Transfer of functions from other Ministries	24,183,600	18,012,477
Restated Total Operating Expense	7,129,514,114	6,821,909,301

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE

The Ministry drives economic growth, prosperity and job creation. This requires both tackling immediate economic challenges and building the foundations for future prosperity. The Ministry does this through:

- Boosting Ontario's global profile and promoting private sector investment
- Supporting firm growth, technology adoption, and market expansion
- Accelerating innovation, entrepreneurship and commercialization
- Ensuring Ontario's interests are represented in all trade negotiations, issues and disputes
- Promoting strategic industries, regional growth and economic diversification
- Fostering collaboration across Ontario with industry partners and other levels of government.

Along with its agency, Invest Ontario, the Ministry also promotes Ontario as a top-tier trading partner and investment destination, showcasing how we are making it easier to establish and do business in the province. Through its international network of Trade and Investment Offices, and the delivery of trade policy and export programs and services, the Ministry protects Ontario's interests in free trade agreements and helps businesses increase their exports to grow and scale.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
901	Ministry Administration Program	24,793,100	23,624,500	1,168,600	19,676,536
902	Economic Development, Job Creation and Trade Program	2,469,421,000	2,647,972,200	(178,551,200)	1,250,968,928
TOTAL OPERATING EXPENSE TO BE VOTED		2,494,214,100	2,671,596,700	(177,382,600)	1,270,645,464
	Statutory Appropriations	529,565	529,565	-	4,224,993
	Ministry Total Operating Expense	2,494,743,665	2,672,126,265	(177,382,600)	1,274,870,457
	Consolidation Adjustment - Venture Ontario	(89,391,100)	837,700	(90,228,800)	1,580,633
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(234)
	Consolidation Adjustment - Invest Ontario	-	-	-	(1,056,307)
	Other Adjustments - Bill 124	-	-	-	(1,143,076)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	(7,440,000)	7,440,000	(6,370,721)
Total Including Consolidation & Other Adjustments		2,405,352,565	2,665,523,965	(260,171,400)	1,267,880,752

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
902	Economic Development, Job Creation and Trade Program	329,371,600	141,965,400	187,406,200	56,911,514
	TOTAL OPERATING ASSETS TO BE VOTED	329,371,600	141,965,400	187,406,200	56,911,514
	Ministry Total Operating Assets	329,371,600	141,965,400	187,406,200	56,911,514
CAPITAL EXPENSE					
902	Economic Development, Job Creation and Trade Program	3,000	3,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,000	3,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Capital Expense	4,000	4,000	-	-
	Total Including Consolidation & Other Adjustments	4,000	4,000	-	-
CAPITAL ASSETS					
902	Economic Development, Job Creation and Trade Program	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Ministry Total Capital Assets	2,000	2,000	-	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,405,356,565	2,665,527,965	(260,171,400)	1,267,880,752

MINISTRY ADMINISTRATION PROGRAM - VOTE 901

This program provides financial, human resources, planning, legal, and other corporate services for the operational programs and certain agencies of the Ministry.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	24,793,100	23,624,500	1,168,600	19,676,536
	TOTAL OPERATING EXPENSE TO BE VOTED	24,793,100	23,624,500	1,168,600	19,676,536
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	12,867
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	103,565	103,565	-	95,502
	Total Operating Expense	24,896,665	23,728,065	1,168,600	19,772,038

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
901-1	Ministry Administration		
	Salaries and wages		15,604,900
	Employee benefits		1,486,500
	Transportation and communication		630,000
	Services		6,617,600
	Supplies and equipment		454,100
	Other transactions		100,000
	Subtotal		24,893,100
	Less: Recoveries		100,000
	Total Operating Expense to be Voted		24,793,100
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	7,007,700	
	Employee benefits	618,800	
	Transportation and communication	185,000	
	Services	1,789,500	
	Supplies and equipment	75,000	9,676,000
<i>Planning and Finance</i>			
	Salaries and wages	3,995,500	
	Employee benefits	428,300	
	Transportation and communication	350,000	
	Services	1,680,100	
	Supplies and equipment	192,500	
	Other transactions	100,000	
	Subtotal	6,746,400	
	Less: Recoveries	100,000	6,646,400
<i>Human Resources</i>			
	Salaries and wages	1,156,000	
	Employee benefits	105,400	
	Transportation and communication	40,000	
	Services	183,000	
	Supplies and equipment	20,000	1,504,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	3,410,700	
	Employee benefits	332,000	
	Transportation and communication	35,000	
	Services	700,000	
	Supplies and equipment	40,000	4,517,700
	<i>Legal Services</i>		
	Salaries and wages	35,000	
	Employee benefits	2,000	
	Transportation and communication	20,000	
	Services	2,265,000	
	Supplies and equipment	126,600	2,448,600
	Total Operating Expense to be Voted		24,793,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		24,896,665

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902

This program supports economic growth and job creation in Ontario by:

- Facilitating access to seed and later stage capital to help grow Ontario companies through Venture Ontario and other ecosystem organizations.
- Delivering and managing related funding and business support programs
- Engaging with industry to support Ontario priorities and issues management
- Collaborating with partner ministries to develop policies and strategies to improve business competitiveness, and strengthen the innovation ecosystem
- Ensuring Ontario's interests are well-represented in all trade matters and negotiations, developing investment and trade strategies to increase Ontario's competitiveness domestically and internationally
- Identifying potential sites well suited for major industrial investments and working with municipalities, landowners, and utility partners to make these sites investment ready
- Attracting, promoting, and facilitating exports and investment through Ontario's international network of 15 Trade and Investment Offices
- Delivering export support programs and services to grow the number of Ontario exporters and increase exports
- Providing broader investment services and valuable connections for investors looking to establish their businesses in the province
- Advancing Foreign Direct Investment in Ontario and building strategic partnerships with leading companies and stakeholders within key sectors of Ontario's economy
- Attracting and growing investment in key business clusters, regions, and sectors, such as automotive, advanced manufacturing, biomanufacturing, life sciences, and technology.

Ontario's investment attraction agency, Invest Ontario, plays a pivotal role in the province's growth. It works to secure and anchor the next generation of investments that will create jobs, increase resilience, diversify our economy, and create new opportunities across value and supply chains.

The Ministry is delivering technology, development, adoption and talent programs that build strong relationships with members of the entrepreneurial and innovation ecosystem and to provide them with access to capital and services to scale-up their businesses and create jobs.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
13	Economic Development, Job Creation and Trade	2,469,421,000	2,647,972,200	(178,551,200)	1,250,968,928
TOTAL OPERATING EXPENSE TO BE VOTED		2,469,421,000	2,647,972,200	(178,551,200)	1,250,968,928
S	Bad Debt Expense, the <i>Financial Administration Act</i>	426,000	426,000	-	4,129,491
Total Statutory Appropriations		426,000	426,000	-	4,129,491
Total Operating Expense		2,469,847,000	2,648,398,200	(178,551,200)	1,255,098,419

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
14	Economic Development, Job Creation and Trade	329,371,600	141,965,400	187,406,200	56,911,514
TOTAL OPERATING ASSETS TO BE VOTED		329,371,600	141,965,400	187,406,200	56,911,514
Total Operating Assets		329,371,600	141,965,400	187,406,200	56,911,514
CAPITAL EXPENSE					
21	Economic Development, Job Creation and Trade	3,000	3,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,000	3,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		4,000	4,000	-	-
CAPITAL ASSETS					
22	Economic Development, Job Creation and Trade	2,000	2,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Total Capital Assets		2,000	2,000	-	-

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
902-13	Economic Development, Job Creation and Trade	
	Salaries and wages	46,941,100
	Employee benefits	5,116,500
	Transportation and communication	2,177,900
	Services	171,882,100
	Supplies and equipment	1,126,100
	Transfer payments	
	Auto Assemblers Investments	2,100,000
	Automotive Plan	4,000,000
	Commercialization and Innovation Network Support	22,304,200
	Communitech Hub	3,900,000
	Critical Technologies Initiative	42,880,000
	Futurpreneur	2,000,000
	Indigenous Community Engagement	2,000,000
	Industrial Land Development	403,353,200
	Invest Ontario Fund	117,500,000
	Invest Ontario Fund - Operating	15,410,000
	Investment Attraction Organizations	3,650,000
	Jobs and Prosperity Fund and Other Business Support Programs	73,407,200
	Life Sciences Strategy	25,400,000
	Ontario Business-Research Institute Tax Credit	28,833,500
	Ontario Centre of Innovation	13,900,000
	Ontario Innovation Tax Credit	203,260,800
	Ontario Made Manufacturing Investment Tax Credit	390,000,000
	Ontario-Québec Francophonie Trade Award	20,000
	Ontario Made Program	250,000
	Ontario Together Trade Fund	20,000,000
	Ontario Vehicle Innovation Network	20,250,000
	Regional Opportunities Investment Tax Credit	69,508,900

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	Small Business Digitization Competence Centre	5,000,000	
	Sector Support Grants	26,611,100	
	Small Business Enterprise Centres Entrepreneurship Programs	14,896,000	
	Strategic Investments	616,445,300	
	Trade Impacted Communities Program	25,500,000	
	Venture Ontario	90,000,000	2,242,380,200
	Subtotal		2,469,623,900
	Less: Recoveries		202,900
	Total Operating Expense to be Voted		2,469,421,000

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Sub-Items:</i>			
	<i>Economic Development and Investment</i>			
	Salaries and wages		17,854,600	
	Employee benefits		2,083,200	
	Transportation and communication		662,800	
	Services		6,686,300	
	Supplies and equipment		465,200	
	Transfer payments			
	Auto Assemblers Investments	2,100,000		
	Automotive Plan	4,000,000		
	Critical Technologies Initiative	42,880,000		
	Futurpreneur	2,000,000		
	Indigenous Community Engagement	2,000,000		
	Industrial Land Development	403,353,200		
	Invest Ontario Fund	117,500,000		
	Invest Ontario Fund - Operating	15,410,000		
	Investment Attraction Organizations	3,650,000		
	Jobs and Prosperity Fund and Other Business Support Programs	73,407,200		
	Life Sciences Strategy	25,400,000		
	Ontario Made Manufacturing Investment Tax Credit	390,000,000		
	Ontario-Québec Francophonie Trade Award	20,000		
	Ontario Made Program	250,000		
	Ontario Together Trade Fund	20,000,000		
	Ontario Vehicle Innovation Network	20,250,000		
	Regional Opportunities Investment Tax Credit	69,508,900		
	Small Business Digitization Competence Centre	5,000,000		
	Sector Support Grants	26,611,100		
	Strategic Investments	616,445,300		
	Trade Impacted Communities Program	25,500,000		
	Venture Ontario	90,000,000	1,955,285,700	1,983,037,800

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Strategy and Policy</i>		
	Salaries and wages	5,391,300	
	Employee benefits	571,700	
	Transportation and communication	99,500	
	Services	608,400	
	Supplies and equipment	53,000	
	Subtotal	6,723,900	
	Less: Recoveries	202,900	6,521,000
	<i>Start-ups and Scale-ups</i>		
	Salaries and wages	7,351,800	
	Employee benefits	885,000	
	Transportation and communication	415,600	
	Services	2,502,700	
	Supplies and equipment	229,000	
	Transfer payments		
	Small Business Enterprise Centres		
	Entrepreneurship Programs	14,896,000	26,280,100
	<i>International Trade</i>		
	Salaries and wages	16,343,400	
	Employee benefits	1,576,600	
	Transportation and communication	1,000,000	
	Services	162,084,700	
	Supplies and equipment	378,900	181,383,600

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	OPERATING EXPENSE			
	<i>Innovation</i>			
	Transfer payments			
	Commercialization and Innovation Network Support	22,304,200		
	Communitech Hub	3,900,000		
	Ontario Business-Research Institute Tax Credit	28,833,500		
	Ontario Centre of Innovation	13,900,000		
	Ontario Innovation Tax Credit	203,260,800	272,198,500	272,198,500
	Total Operating Expense to be Voted			2,469,421,000
	Statutory Appropriations			
	Other transactions			
S	Bad Debt Expense, the <i>Financial Administration Act</i>			426,000
	Total Operating Expense for Economic Development, Job Creation and Trade Program			2,469,847,000
	OPERATING ASSETS			
902-14	Economic Development, Job Creation and Trade			
	Deposits and prepaid expenses			1,000
	Loans and Investments			
	Invest Ontario	100,000,000		
	Strategic Investments	161,239,700		
	Jobs and Prosperity Fund and Other Business Support Programs	68,130,900	329,370,600	
	Total Operating Assets to be Voted			329,371,600
	Total Operating Assets for Economic Development, Job Creation and Trade Program			329,371,600
	CAPITAL EXPENSE			
	Statutory Appropriations			
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,000

ECONOMIC DEVELOPMENT, JOB CREATION AND TRADE PROGRAM - VOTE 902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
902-21	Economic Development, Job Creation and Trade	
	Other transactions	3,000
	Total Capital Expense to be Voted	3,000
	Total Capital Expense for Economic Development, Job Creation and Trade Program	4,000
CAPITAL ASSETS		
902-22	Economic Development, Job Creation and Trade	
	Land and marine fleet - asset costs	1,000
	Investments in Tangible Capital Asset	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Economic Development, Job Creation and Trade Program	2,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	2,686,059,865	1,282,632,934
Government Reorganization		
Transfer of functions to other Ministries	(13,933,600)	(7,762,477)
Restated Total Operating Expense	2,672,126,265	1,274,870,457

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF EDUCATION

The Ministry of Education is responsible for education from early childhood to Grade 12 in early years and child care programs, English, French and Catholic publicly-funded education systems and in provincially operated schools. The Ministry is committed to ensuring children and students have the skills and knowledge they need to reach their full potential and achieve lifelong success, through legislation, policy, funding models and in partnership with school boards and authorities, municipalities, agencies and a range of other partners involved in supporting children and students in safe, inclusive and supportive learning environments.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1001	Ministry Administration Program	31,908,100	24,913,300	6,994,800	28,742,902
1002	Elementary and Secondary Education Program	31,250,132,700	29,423,567,700	1,826,565,000	31,422,150,286
1004	Child Care and Early Years Programs	6,290,524,400	5,333,920,700	956,603,700	4,252,942,281
TOTAL OPERATING EXPENSE TO BE VOTED		37,572,565,200	34,782,401,700	2,790,163,500	35,703,835,469
Statutory Appropriations		1,733,083,187	1,700,083,187	33,000,000	1,652,435,009
Ministry Total Operating Expense		39,305,648,387	36,482,484,887	2,823,163,500	37,356,270,478

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	2,667,000	3,920,000	(1,253,000)	3,825,583
	Consolidation Adjustment- Education Quality and Accountability Office	(219,900)	(660,600)	440,700	(1,001,407)
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	15,595,800	14,436,100	1,159,700	6,594,709
	Consolidation Adjustment - School Board Trust Debt Payment Reclassification	(65,723,500)	(65,723,500)	-	(65,836,548)
	Consolidation Adjustment - Schools	1,225,629,000	845,346,300	380,282,700	(447,246,180)
	Consolidation Adjustment - Colleges	(29,481,600)	(25,421,200)	(4,060,400)	(29,246,966)
	Consolidation Adjustment - Hospitals	(10,946,800)	(10,481,300)	(465,500)	(12,413,246)
	Consolidation Adjustment - Science North	-	(1,200,000)	1,200,000	(300,000)
	Consolidation Adjustment - Ontario Science Centre	(1,000,000)	(1,000,000)	-	-
	Other Adjustments - Bill 124	-	-	-	(3,011,520)
	Consolidation Adjustment - General Real Estate Portfolio	(5,204,400)	(5,112,500)	(91,900)	(5,194,536)
	Total Including Consolidation & Other Adjustments	40,436,963,987	37,236,588,187	3,200,375,800	36,802,440,367
OPERATING ASSETS					
1002	Elementary and Secondary Education Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Ministry Total Operating Assets	1,000	1,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1002	Elementary and Secondary Education Program	3,157,040,100	2,333,597,400	823,442,700	2,235,050,384
1004	Child Care and Early Years Programs	257,496,600	222,427,600	35,069,000	109,250,671
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,414,536,700	2,556,025,000	858,511,700	2,344,301,055
	Statutory Appropriations	3,609,200	3,609,100	100	3,704,649
	Ministry Total Capital Expense	3,418,145,900	2,559,634,100	858,511,800	2,348,005,704
	Consolidation Adjustment - Office des t@communications @ducatives de langue fran- aise de l'Ontario (TFO)	959,200	961,900	(2,700)	1,133,972
	Consolidation Adjustment - Ontario Educational Communications Authority (TVO)	909,500	794,200	115,300	488,876
	Consolidation Adjustment - Education Quality and Accountability Office	116,800	225,000	(108,200)	117,410
	Consolidation Adjustment - Schools	(1,128,040,400)	(506,053,300)	(621,987,100)	(301,460,329)
	Consolidation Adjustment - Federal - Flowthrough Expense Reversal	-	(5,041,900)	5,041,900	(60,288,629)
	Consolidation Adjustment - General Real Estate Portfolio	(8,611,500)	(8,611,500)	-	(8,076,261)
	Total Including Consolidation & Other Adjustments	2,283,479,500	2,041,908,500	241,571,000	1,979,920,743
CAPITAL ASSETS					
1002	Elementary and Secondary Education Program	438,500	438,500	-	504,115
1004	Child Care and Early Years Programs	20,274,500	4,709,200	15,565,300	-
	TOTAL CAPITAL ASSETS TO BE VOTED	20,713,000	5,147,700	15,565,300	504,115
	Ministry Total Capital Assets	20,713,000	5,147,700	15,565,300	504,115
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	42,720,443,487	39,278,496,687	3,441,946,800	38,782,361,110

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister, provides administrative and support services to enable the ministry to achieve its objectives and fiscal priorities. Its functions include financial and administrative services, transfer payment oversight, corporate coordination, human resources, legal services, and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	31,908,100	24,913,300	6,994,800	28,742,902
TOTAL OPERATING EXPENSE TO BE VOTED		31,908,100	24,913,300	6,994,800	28,742,902
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	16,846
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		81,187	81,187	-	66,147
Total Operating Expense		31,989,287	24,994,487	6,994,800	28,809,049

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1001-1	Ministry Administration		
	Salaries and wages	20,502,900	
	Employee benefits	2,797,400	
	Transportation and communication	404,500	
	Services	16,428,500	
	Supplies and equipment	314,500	
	Subtotal	40,447,800	
	Less: Recoveries	8,539,700	
	Total Operating Expense to be Voted	31,908,100	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,300,800	
	Employee benefits	392,800	
	Transportation and communication	153,800	
	Services	117,600	
	Supplies and equipment	61,500	4,026,500
<i>Financial and Administrative Services</i>			
	Salaries and wages	9,912,100	
	Employee benefits	1,446,000	
	Transportation and communication	93,700	
	Services	5,843,700	
	Supplies and equipment	54,900	
	Subtotal	17,350,400	
	Less: Recoveries	1,031,000	16,319,400
<i>Human Resources</i>			
	Salaries and wages	2,674,100	
	Employee benefits	360,500	
	Transportation and communication	46,000	
	Services	103,700	
	Supplies and equipment	31,500	
	Subtotal	3,215,800	
	Less: Recoveries	148,700	3,067,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 1001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	4,615,900	
	Employee benefits	598,100	
	Transportation and communication	111,000	
	Services	6,299,400	
	Supplies and equipment	166,600	
	Subtotal	11,791,000	
	Less: Recoveries	6,143,400	5,647,600
	<i>Legal Services</i>		
	Services	4,064,100	
	Less: Recoveries	1,216,600	2,847,500
	Total Operating Expense to be Voted		31,908,100
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		31,989,287

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002

To provide a high-quality (K-12) education system for every student in the province enrolled in publicly funded school boards, provincially operated schools, school authorities, and agencies. This includes capital funding to support renewal projects and construction of schools and child care spaces. The Elementary and Secondary Education Program supports key initiatives to improve student learning outcomes, prepare students for the future and enhance student engagement and well-being, delivered in a manner that reflects the cultural, religious, and linguistic diversity of the province. The Program also supports inclusion initiatives to provide the opportunity for every student to succeed, including students with mental health needs, and those in need of special education programs and services. The program ensure students are the main focus, and relies on collaboration with parents and education partners, including Indigenous partners.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Policy and Program Delivery	31,070,783,300	29,254,597,500	1,816,185,800	31,260,008,186
2	Educational Operations	179,349,400	168,970,200	10,379,200	162,142,100
TOTAL OPERATING EXPENSE TO BE VOTED		31,250,132,700	29,423,567,700	1,826,565,000	31,422,150,286
S	Teachers' Pension Plan	1,733,000,000	1,700,000,000	33,000,000	1,652,368,862
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,733,001,000	1,700,001,000	33,000,000	1,652,368,862
Total Operating Expense		32,983,133,700	31,123,568,700	1,859,565,000	33,074,519,148
OPERATING ASSETS					
4	Policy and Program Delivery	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Support for Elementary and Secondary Education	3,157,039,100	2,333,596,400	823,442,700	2,235,050,384
5	Elementary and Secondary Education ĩ Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		3,157,040,100	2,333,597,400	823,442,700	2,235,050,384
S	Amortization, the <i>Financial Administration Act</i>	1,812,100	1,812,000	100	2,546,396
Total Statutory Appropriations		1,812,100	1,812,000	100	2,546,396
Total Capital Expense		3,158,852,200	2,335,409,400	823,442,800	2,237,596,780
CAPITAL ASSETS					
6	Elementary and Secondary Education	438,500	438,500	-	504,115
TOTAL CAPITAL ASSETS TO BE VOTED		438,500	438,500	-	504,115
Total Capital Assets		438,500	438,500	-	504,115

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-1	Policy and Program Delivery		
	Salaries and wages		74,162,700
	Employee benefits		9,212,300
	Transportation and communication		1,234,200
	Services		45,333,800
	Supplies and equipment		327,800
	Transfer payments		
	School Board Operating Grants	22,927,416,500	
	Education Property Tax Non-Cash Expense	7,226,686,900	
	School Board Debt Service Costs	275,346,100	
	Responsive Education Programs	302,414,300	
	Funding to External Partners	118,026,000	
	Official Languages Projects	55,148,700	
	Education Quality and Accountability Office	32,385,200	
	Partner Sustainability Grants	2,500,500	
	Provincial Benefits Trusts	589,300	30,940,513,500
	Subtotal		31,070,784,300
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		31,070,783,300

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1002-2	Educational Operations		
	Salaries and wages		49,644,500
	Employee benefits		6,836,300
	Transportation and communication		1,059,100
	Services		14,974,200
	Supplies and equipment		3,988,100
	Transfer payments		
	Consortium Centre Jules-Léger (CCJL)	18,189,500	
	Ontario Educational Communications Authority (TVO)	54,502,900	
	Office des télécommunications éducatives de langue française de l'Ontario (TFO)	30,216,000	
	Provincial Schools Student Enhancement Program	100,000	
	Payments in lieu of municipal taxation	63,800	103,072,200
	Subtotal		179,574,400
	Less: Recoveries		225,000
	Total Operating Expense to be Voted		179,349,400
Statutory Appropriations			
Teachers' Pension Plan			
	Transfer payments		
S	Government Costs, the <i>Teachers' Pension Act</i>		1,733,000,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Elementary and Secondary Education Program		32,983,133,700
OPERATING ASSETS			
1002-4	Policy and Program Delivery		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Elementary and Secondary Education Program		1,000

ELEMENTARY AND SECONDARY EDUCATION PROGRAM - VOTE 1002, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1002-3	Support for Elementary and Secondary Education		
	Transfer payments		
	School Board Capital Grants	3,016,536,700	
	School Board Capital Funding for Child Care	118,339,400	
	Early Learning Program	8,891,700	
	Investing in Canada Infrastructure Program (ICIP)	2,123,800	
	Ontario Educational Communications Authority (TVO)	1,536,000	
	Office des communications éducatives de langue française de l'Ontario (TFO)	1,000,000	3,148,427,600
	Other transactions		
	Support for Elementary and Secondary Education		8,611,500
	Total Capital Expense to be Voted		3,157,039,100
1002-5	Elementary and Secondary Education - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,812,100
	Total Capital Expense for Elementary and Secondary Education Program		3,158,852,200
CAPITAL ASSETS			
1002-6	Elementary and Secondary Education		
	Information technology hardware	437,500	
	Business application software - asset costs	1,000	
	Total Capital Assets to be Voted		438,500
	Total Capital Assets for Elementary and Secondary Education Program		438,500

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004

Quality early learning and child care experiences have a positive, long-term impact on children's learning, behaviour and health, while playing a key role in helping families raise their children. The ministry is committed to ensuring children and families have access to a range of healthy, affordable, inclusive, safe, and high-quality early years and child care programs where parents and caregivers have the flexibility to choose options that work best for their families.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Policy Development and Program Delivery	6,290,524,400	5,333,920,700	956,603,700	4,252,942,281
	TOTAL OPERATING EXPENSE TO BE VOTED	6,290,524,400	5,333,920,700	956,603,700	4,252,942,281
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	6,290,525,400	5,333,921,700	956,603,700	4,252,942,281
CAPITAL EXPENSE					
2	Child Care Capital	257,495,600	222,426,600	35,069,000	109,250,671
5	Child Care IT Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	257,496,600	222,427,600	35,069,000	109,250,671
S	Amortization, the <i>Financial Administration Act</i>	1,797,100	1,797,100	-	1,158,253
	Total Statutory Appropriations	1,797,100	1,797,100	-	1,158,253
	Total Capital Expense	259,293,700	224,224,700	35,069,000	110,408,924
CAPITAL ASSETS					
4	Child Care IT Modernization	20,274,500	4,709,200	15,565,300	-
	TOTAL CAPITAL ASSETS TO BE VOTED	20,274,500	4,709,200	15,565,300	-
	Total Capital Assets	20,274,500	4,709,200	15,565,300	-

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1004-1	Policy Development and Program Delivery		
	Salaries and wages		19,952,000
	Employee benefits		3,189,300
	Transportation and communication		100,000
	Services		6,618,200
	Supplies and equipment		50,000
	Transfer payments		
	Child Care and Early Years	5,985,967,900	
	Ontario Child Care Tax Credit	274,647,000	6,260,614,900
	Total Operating Expense to be Voted		6,290,524,400
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Child Care and Early Years Programs		6,290,525,400
CAPITAL EXPENSE			
1004-2	Child Care Capital		
	Transfer payments		
	Child Care and Early Years Capital		257,495,600
	Total Capital Expense to be Voted		257,495,600
1004-5	Child Care - Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,797,100
	Total Capital Expense for Child Care and Early Years Programs		259,293,700

CHILD CARE AND EARLY YEARS PROGRAMS - VOTE 1004, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL ASSETS	
1004-4	Child Care IT Modernization	
	Business application software - asset costs	20,274,500
	Total Capital Assets to be Voted	20,274,500
	Total Capital Assets for Child Care and Early Years Programs	20,274,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	36,509,626,187	37,385,104,842
Government Reorganization		
Transfer of functions from other Ministries	29,312,000	29,272,584
Transfer of functions to other Ministries	(56,453,300)	(58,106,948)
Restated Total Operating Expense	36,482,484,887	37,356,270,478

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	2,000	-
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
Restated Total Operating Assets	1,000	-

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

MINISTRY OF EMERGENCY PREPAREDNESS AND RESPONSE

Ministry of Emergency Preparedness and Response leads the government coordination of emergency management, including prevention, preparedness, mitigation, response and recovery to ensure a safe, practiced and prepared Ontario.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
5401	Emergency Management Ontario	63,116,200	62,801,400	314,800	45,922,838
	TOTAL OPERATING EXPENSE TO BE VOTED	63,116,200	62,801,400	314,800	45,922,838
	Statutory Appropriations	64,014	-	64,014	-
	Ministry Total Operating Expense	63,180,214	62,801,400	378,814	45,922,838
	Other Adjustments - Bill 124	-	-	-	(281,609)
	Total Including Consolidation & Other Adjustments	63,180,214	62,801,400	378,814	45,641,229
OPERATING ASSETS					
5401	Emergency Management Ontario	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Ministry Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE					
5401	Emergency Management Ontario	3,002,000	6,001,000	(2,999,000)	6,029,827
	TOTAL CAPITAL EXPENSE TO BE VOTED	3,002,000	6,001,000	(2,999,000)	6,029,827
	Statutory Appropriations	1,000	-	1,000	-
	Ministry Total Capital Expense	3,003,000	6,001,000	(2,998,000)	6,029,827
CAPITAL ASSETS					
5401	Emergency Management Ontario	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Ministry Total Capital Assets	1,000	-	1,000	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	66,183,214	68,802,400	(2,619,186)	51,671,056

EMERGENCY MANAGEMENT ONTARIO - VOTE 5401

The Emergency Management Ontario program is the one window for all Ontarians to ensure that emergency management, including continuity of government, is coordinated quickly and efficiently across the province. Working in partnership with Ontario ministries, the Government of Canada, neighbouring jurisdictions, municipalities, non-governmental organizations, industry and Indigenous partners, the program proactively plans for and responds to emergency events. Grounded in data, analytics and knowledge, the program identifies potential risks to inform short and long-term planning for future emergencies. Through strengthened emergency management training, exercises, planning guidance and public education, the program ensures that Ontarians are better prepared for emergency events, placing priority populations at the centre of planning, preparedness and mitigation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	2,428,900	1,662,900	766,000	807,383
2	Emergency Management Ontario	60,687,300	61,138,500	(451,200)	45,115,455
TOTAL OPERATING EXPENSE TO BE VOTED		63,116,200	62,801,400	314,800	45,922,838
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
Total Statutory Appropriations		64,014	-	64,014	-
Total Operating Expense		63,180,214	62,801,400	378,814	45,922,838
OPERATING ASSETS					
4	Emergency Management Ontario	1,000	-	1,000	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	-	1,000	-
Total Operating Assets		1,000	-	1,000	-
CAPITAL EXPENSE					
3	Emergency Management Ontario	3,002,000	6,001,000	(2,999,000)	6,029,827
TOTAL CAPITAL EXPENSE TO BE VOTED		3,002,000	6,001,000	(2,999,000)	6,029,827
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
Total Statutory Appropriations		1,000	-	1,000	-
Total Capital Expense		3,003,000	6,001,000	(2,998,000)	6,029,827

VOTE SUMMARY (\$)					
ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
5	Emergency Management Ontario	1,000	-	1,000	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	-	1,000	-
Total Capital Assets		1,000	-	1,000	-

EMERGENCY MANAGEMENT ONTARIO - VOTE 5401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
5401-1	Ministry Administration		
	Salaries and wages		1,395,600
	Employee benefits		268,900
	Transportation and communication		46,500
	Services		195,100
	Supplies and equipment		522,800
	Total Operating Expense to be Voted		2,428,900
5401-2	Emergency Management Ontario		
	Salaries and wages		19,054,000
	Employee benefits		2,597,400
	Transportation and communication		870,200
	Services		21,259,700
	Supplies and equipment		405,000
	Transfer payments		
	Community Emergency Preparedness Grant	4,999,000	
	Emergency Readiness & Capacity Building Fund - Operating Expense	2,000,000	
	Emergency Response Fund	9,000,000	
	Engagement Activities	1,000	
	Grants for Indigenous Engagement Activities	1,000	
	Nuclear	500,000	16,501,000
	Total Operating Expense to be Voted		60,687,300
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Emergency Management Ontario		63,180,214
OPERATING ASSETS			
5401-4	Emergency Management Ontario		
	Inventory		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Emergency Management Ontario		1,000

EMERGENCY MANAGEMENT ONTARIO - VOTE 5401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
5401-3	Emergency Management Ontario		
	Transfer payments		
	Community Emergency Preparedness Grant - Capital Expense	1,000	
	Emergency Readiness & Capacity Building Fund - Capital Expense	3,000,000	3,001,000
	Other transactions		1,000
	Total Capital Expense to be Voted		3,002,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Emergency Management Ontario		3,003,000
CAPITAL ASSETS			
5401-5	Emergency Management Ontario		
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Emergency Management Ontario		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	62,801,400	45,922,838
Restated Total Operating Expense	62,801,400	45,922,838

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	6,001,000	6,029,827
Restated Total Capital Expense	6,001,000	6,029,827

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF ENERGY AND MINES

The Ministry of Energy and Mines (MEM) oversees the provincial energy and minerals sector. The Ministry sets the legislative and policy framework to provide Ontarians with an affordable and reliable supply of energy and more choices in their energy use, and supports a thriving mining sector while ensuring environmental sustainability and quality of life for the people of Ontario.

MEM is responsible for the following program areas:

ENERGY

• Develops and advises on all aspects of energy policy for Ontario, including electricity, natural gas and other fuels.

• Oversees the Ontario Energy Board and the Independent Electricity System Operator. The Ministry also represents the shareholder in dealings with Ontario Power Generation and represents the Province as a shareholder of Hydro One, a publicly traded company.

• Develops policy related to integrated energy planning. The Ministry is also responsible for fulfilling the Crown's Duty to Consult on energy projects and policies.

• Works with many partners inside and outside government to promote energy efficiency and innovation, develop clean and reliable electricity generation, transmission and distribution, attract new investment and power the province's strong economic growth.

• Leads the government's commitment to ensuring access to high-speed internet for every community throughout Ontario.

MINES

• Promotes economic growth and job creation in the mines and minerals sector.

• Develops legislation, policies and implements programs to regulate the sustainable and responsible use and management of Ontario's mineral resources in a manner consistent with existing Aboriginal and treaty rights (including the Duty to Consult).

• Provides geoscience information to clients on Ontario's mineral resources through the Ontario Geological Survey.

• Ensures safe, environmentally sound mineral development and rehabilitation of mining lands including the management of Ontario's Crown Lands and related land tenure. The Ministry produces the Critical Minerals Strategy, a five-year blueprint for critical minerals. Initiatives within the strategy include the Ontario Junior Exploration Program and the Critical Minerals Innovation Fund.

• Supports policy and program development for mineral development in the Ring of Fire and works with Indigenous communities, mining companies and other partners to encourage responsible, sustainable development.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2901	Ministry Administration Program	23,789,800	20,608,400	3,181,400	20,755,835
2902	Energy Development and Management	76,124,700	24,320,500	51,804,200	25,955,413
2905	Electricity Price Mitigation	6,462,977,300	7,336,133,200	(873,155,900)	5,996,456,614
2907	Broadband and Cellular Infrastructure	31,100,000	87,566,600	(56,466,600)	33,909,300
2908	Mines and Minerals Program	269,345,500	190,923,400	78,422,100	166,856,566
TOTAL OPERATING EXPENSE TO BE VOTED		6,863,337,300	7,659,552,100	(796,214,800)	6,243,933,728
Statutory Appropriations		523,738	548,201	(24,463)	185,815
Ministry Total Operating Expense		6,863,861,038	7,660,100,301	(796,239,263)	6,244,119,543

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Independent Electricity System Operator	281,394,900	254,909,100	26,485,800	255,968,074
	Consolidation Adjustment - Ontario Energy Board	64,452,700	63,270,900	1,181,800	59,973,125
	Consolidation Adjustment - Fair Hydro Trust	(63,683,200)	(63,683,200)	-	(63,712,217)
	Operating Expense Adjustment - Emissions Performance Standards Program Reclassification	1,000	1,000	-	-
	Consolidation Adjustment - Ontario Clean Water Agency	-	-	-	(2,127,168)
	Other Adjustments - Bill 124	-	-	-	(1,049,562)
	Consolidation Adjustment - General Real Estate Portfolio	(3,203,800)	(3,077,900)	(125,900)	(3,240,081)
	Total Including Consolidation & Other Adjustments	7,142,822,638	7,911,520,201	(768,697,563)	6,489,931,714
OPERATING ASSETS					
2901	Ministry Administration Program	1,000	1,000	-	-
2902	Energy Development and Management	161,600,000	118,001,000	43,599,000	217,800,000
2908	Mines and Minerals Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	161,602,000	118,003,000	43,599,000	217,800,000
	Ministry Total Operating Assets	161,602,000	118,003,000	43,599,000	217,800,000

MINISTRY PROGRAM SUMMARY
(**\$**)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2901	Ministry Administration Program	1,000	1,000	-	-
2902	Energy Development and Management	35,001,000	1,000	35,000,000	-
2907	Broadband and Cellular Infrastructure	1,720,317,800	1,302,174,400	418,143,400	98,565,702
2908	Mines and Minerals Program	8,694,200	8,642,000	52,200	375,124,209
TOTAL CAPITAL EXPENSE TO BE VOTED		1,764,014,000	1,310,818,400	453,195,600	473,689,911
Statutory Appropriations		771,500	710,500	61,000	575,651
Ministry Total Capital Expense		1,764,785,500	1,311,528,900	453,256,600	474,265,562
Consolidation Adjustment - Independent Electricity System Operator		33,411,900	22,897,900	10,514,000	25,430,916
Consolidation Adjustment - Ontario Energy Board		1,937,000	1,640,600	296,400	1,563,000
Capital Expense Adjustment - Emissions Performance Standards Program Reclassification		1,000	1,000	-	-
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(284,131)
Total Including Consolidation & Other Adjustments		1,800,135,400	1,336,068,400	464,067,000	500,975,347
CAPITAL ASSETS					
2901	Ministry Administration Program	1,000	1,000	-	-
2902	Energy Development and Management	1,000	1,000	-	-
2908	Mines and Minerals Program	651,000	601,000	50,000	710,650
TOTAL CAPITAL ASSETS TO BE VOTED		653,000	603,000	50,000	710,650
Ministry Total Capital Assets		653,000	603,000	50,000	710,650
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		8,942,958,038	9,247,588,601	(304,630,563)	6,990,907,061

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901

This program, which includes the Offices of the Minister and Deputy Minister, provides strategic and operational advice and support services to enable the ministry to achieve government objectives and fiscal priorities. The program provides leadership and advice on financial and controllership management, human resources, planning, legal, communication, emergency management and other corporate services to support the ministry's funding programs and initiatives.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Energy Ministry Administration	15,828,400	13,305,700	2,522,700	13,340,437
2	Mines Ministry Administration	7,961,400	7,302,700	658,700	7,415,398
TOTAL OPERATING EXPENSE TO BE VOTED		23,789,800	20,608,400	3,181,400	20,755,835
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	95,682	(47,841)	98,602
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	48,519	48,519	-	50,001
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,000	2,000	-	-
Total Statutory Appropriations		120,738	146,201	(25,463)	148,603
Total Operating Expense		23,910,538	20,754,601	3,155,937	20,904,438
OPERATING ASSETS					
3	Ministry Administration, Operating Assets	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		1,000	1,000	-	-
Total Operating Assets		1,000	1,000	-	-
CAPITAL EXPENSE					
4	Ministry Administration, Capital Expense	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-

VOTE SUMMARY (\$)					
ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
5	Ministry Administration, Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2901-1	Energy Ministry Administration		
	Salaries and wages		9,873,500
	Employee benefits		988,200
	Transportation and communication		312,700
	Services		4,310,400
	Supplies and equipment		343,600
	Total Operating Expense to be Voted		15,828,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,073,700	
	Employee benefits	341,000	
	Transportation and communication	90,400	
	Services	382,800	
	Supplies and equipment	60,400	3,948,300
<i>Communications Services</i>			
	Salaries and wages	2,983,400	
	Employee benefits	307,900	
	Transportation and communication	88,300	
	Services	758,400	
	Supplies and equipment	81,800	4,219,800
<i>Legal Services</i>			
	Transportation and communication	65,000	
	Services	2,899,200	
	Supplies and equipment	135,000	3,099,200
<i>Corporate Services</i>			
	Salaries and wages	3,816,400	
	Employee benefits	339,300	
	Transportation and communication	69,000	
	Services	270,000	
	Supplies and equipment	66,400	4,561,100
	Total Operating Expense to be Voted		15,828,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2901-2	Mines Ministry Administration		
	Salaries and wages		5,268,200
	Employee benefits		570,600
	Transportation and communication		267,200
	Services		7,602,800
	Supplies and equipment		120,200
	Subtotal		13,829,000
	Less: Recoveries		5,867,600
	Total Operating Expense to be Voted		7,961,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,479,300	
	Employee benefits	174,700	
	Transportation and communication	92,000	
	Services	413,800	
	Supplies and equipment	34,400	2,194,200
<i>Communications Services</i>			
	Salaries and wages	777,600	
	Employee benefits	70,500	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	1,031,700
<i>Legal Services</i>			
	Transportation and communication	14,500	
	Services	1,260,300	
	Supplies and equipment	7,500	1,282,300
<i>Analysis and Planning</i>			
	Salaries and wages	1,152,000	
	Employee benefits	94,000	
	Transportation and communication	48,200	
	Services	44,700	
	Supplies and equipment	14,400	
	Subtotal	1,353,300	
	Less: Recoveries	631,700	721,600

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Financial and Administrative Services</i>		
	Salaries and wages	1,350,700	
	Employee benefits	114,600	
	Transportation and communication	68,000	
	Services	5,251,000	
	Supplies and equipment	39,800	
	Subtotal	6,824,100	
	Less: Recoveries	5,000,000	1,824,100
	<i>Human Resources</i>		
	Salaries and wages	508,600	
	Employee benefits	116,800	
	Transportation and communication	25,200	
	Services	49,600	
	Supplies and equipment	13,100	713,300
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		7,961,400
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		48,519
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		2,000
	Total Operating Expense for Ministry Administration Program		23,910,538
OPERATING ASSETS			
2901-3	Ministry Administration, Operating Assets		
	Loans and Investments		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2901-4	Ministry Administration, Capital Expense	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
2901-5	Ministry Administration, Capital Assets	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902

This program is responsible for developing Ontario's energy policy framework, which is central to the building of a strong and prosperous economy. It provides leadership and support to the energy sector to ensure clean, reliable, affordable and sustainable energy supply, transmission and distribution systems. The program supports energy efficiency, grid modernization, and the development of cleaner forms of energy. This program also oversees engagement and consultation with First Nations and Métis on provincial energy sector activities and projects while facilitating the participation of Indigenous communities in the energy sector. The program is also responsible for overseeing a construction loan for the Watay Transmission Project.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Policy and Programs	76,124,700	24,320,500	51,804,200	25,955,413
	TOTAL OPERATING EXPENSE TO BE VOTED	76,124,700	24,320,500	51,804,200	25,955,413
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	4,739
	Total Statutory Appropriations	1,000	1,000	-	4,739
	Total Operating Expense	76,125,700	24,321,500	51,804,200	25,960,152
OPERATING ASSETS					
3	Energy Development and Management	161,600,000	118,001,000	43,599,000	217,800,000
	TOTAL OPERATING ASSETS TO BE VOTED	161,600,000	118,001,000	43,599,000	217,800,000
	Total Operating Assets	161,600,000	118,001,000	43,599,000	217,800,000
CAPITAL EXPENSE					
4	Energy Development and Management's Expense related to Capital Assets	35,001,000	1,000	35,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	35,001,000	1,000	35,000,000	-
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	35,002,000	2,000	35,000,000	-
CAPITAL ASSETS					
5	Energy Development and Management	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2902-1	Policy and Programs		
	Salaries and wages		16,832,400
	Employee benefits		1,786,100
	Transportation and communication		385,000
	Services		4,671,200
	Supplies and equipment		312,600
	Transfer payments		
	Pumped Storage Project	49,050,000	
	Future Clean Electricity Fund	1,000	
	Energy Support, Engagement and Indigenous Partnership Programs	2,447,400	
	Hydrogen Innovation Fund	640,000	52,138,400
	Subtotal		76,125,700
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		76,124,700
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Energy Development and Management		76,125,700
	OPERATING ASSETS		
2902-3	Energy Development and Management		
	Loans and Investments		
	Wataynikaneyap Power		161,600,000
	Total Operating Assets to be Voted		161,600,000
	Total Operating Assets for Energy Development and Management		161,600,000

ENERGY DEVELOPMENT AND MANAGEMENT - VOTE 2902, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2902-4	Energy Development and Management - Expense related to Capital Assets	
	Transfer payments	
	Future Clean Electricity Fund	35,001,000
	Other transactions	1,000
	Subtotal	35,002,000
	Less: Recoveries	1,000
	Total Capital Expense to be Voted	35,001,000
Statutory Appropriations		
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Energy Development and Management	35,002,000
CAPITAL ASSETS		
2902-5	Energy Development and Management	
	Land and marine fleet - asset costs	1,000
	Investments in Tangible Capital Asset	
	Future Clean Electricity Fund	1,000
	Subtotal	2,000
	Less: Recoveries	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Energy Development and Management	1,000

ELECTRICITY PRICE MITIGATION - VOTE 2905

This program helps Ontarians manage electricity costs.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Electricity Price Mitigation Programs	6,462,977,300	7,336,133,200	(873,155,900)	5,996,456,614
TOTAL OPERATING EXPENSE TO BE VOTED		6,462,977,300	7,336,133,200	(873,155,900)	5,996,456,614
Total Operating Expense		6,462,977,300	7,336,133,200	(873,155,900)	5,996,456,614

ELECTRICITY PRICE MITIGATION - VOTE 2905, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2905-1	Electricity Price Mitigation Programs		
	Transfer payments		
	Northern Ontario Energy Credit	32,170,800	
	Rural or Remote Rate Protection Program	268,714,300	
	Ontario Electricity Support Program	218,265,600	
	Distribution Rate Protection	452,571,100	
	On-Reserve First Nations Delivery Credit	32,701,200	
	Comprehensive Electricity Plan	3,204,302,700	
	Fair Hydro Trust Financing Costs	64,000,000	
	Ontario Electricity Rebate	2,190,251,600	6,462,977,300
Total Operating Expense to be Voted			6,462,977,300
Total Operating Expense for Electricity Price Mitigation			6,462,977,300

BROADBAND AND CELLULAR INFRASTRUCTURE - VOTE 2907

The program is responsible for advancing the government's commitment to ensure access to high-speed internet for every community throughout Ontario. Broadband expansion in rural and remote areas will be accelerated by removing deployment barriers and reducing costs. Having reliable high-speed internet is essential for accessing critical services such as healthcare, education, and employment and is vital for individuals and communities to thrive in a modern, digital economy.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Broadband Operating Expense	31,100,000	87,566,600	(56,466,600)	33,909,300
	TOTAL OPERATING EXPENSE TO BE VOTED	31,100,000	87,566,600	(56,466,600)	33,909,300
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	31,101,000	87,566,600	(56,465,600)	33,909,300
CAPITAL EXPENSE					
2	Broadband Capital Expense	1,720,317,800	1,302,174,400	418,143,400	98,565,702
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,720,317,800	1,302,174,400	418,143,400	98,565,702
S	Amortization Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	1,720,318,800	1,302,174,400	418,144,400	98,565,702

BROADBAND AND CELLULAR INFRASTRUCTURE - VOTE 2907, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2907-1	Broadband Operating Expense		
	Salaries and wages		3,960,000
	Employee benefits		594,000
	Transportation and communication		93,000
	Services		26,360,000
	Supplies and equipment		93,000
	Total Operating Expense to be Voted		31,100,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Broadband and Cellular Infrastructure		31,101,000
CAPITAL EXPENSE			
2907-2	Broadband Capital Expense		
	Transfer payments		
	Matawa Broadband	11,900,000	
	Broadband and Cellular Infrastructure	1,708,417,800	1,720,317,800
	Total Capital Expense to be Voted		1,720,317,800
Statutory Appropriations			
	Other transactions		
S	Amortization Expense, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Broadband and Cellular Infrastructure		1,720,318,800

MINES AND MINERALS PROGRAM - VOTE 2908

This program encourages, promotes, and facilitates the sustained economic benefits of Ontario's mineral resources through its oversight of Ontario's mineral exploration and development sector. It promotes a strong, safe and sustainable Ontario by administering Ontario's *Mining Act* in a fair and consistent manner, to ensure sustainable and responsible development of our mineral resources. This involves ensuring equitable public access to Crown mineral rights, fair and efficient management of Ontario's mining lands as well as ensuring the safe, environmentally sound mineral development and rehabilitation of mining lands. It also has responsibility for encouraging and facilitating Indigenous participation in economic opportunities associated with Ontario's mining sector in a way that is respectful of Indigenous rights and culture and meets Ontario's Duty to Consult obligations.

This program generates and disseminates geoscientific data that attracts and guides mineral sector investment and informs a broad range of government policy priorities.

The program delivers on the commitments in the Critical Minerals Strategy including efforts to connect Ontario's abundant critical minerals deposits, with our world-class manufacturing sector. The goal is to elevate and secure Ontario's place as a globally competitive jurisdiction that is ready to meet increasing global demand for critical minerals.

This program also provides support for policy and program development and implementation on a range of issues and opportunities with respect to mineral development in the Ring of Fire. A dedicated team works with all parties involved, consulting with Northerners, Indigenous people, and the mining community to encourage the region's responsible, sustainable development.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Mineral Sector Competitiveness	269,345,500	190,923,400	78,422,100	166,856,566
	TOTAL OPERATING EXPENSE TO BE VOTED	269,345,500	190,923,400	78,422,100	166,856,566
S	Bad Debt Expense, the <i>Financial Administration Act</i>	401,000	401,000	-	32,473
	Total Statutory Appropriations	401,000	401,000	-	32,473
	Total Operating Expense	269,746,500	191,324,400	78,422,100	166,889,039
OPERATING ASSETS					
2	Mines and Minerals, Operating Assets	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Mineral Sector Competitiveness, Capital Expense	5,732,500	5,792,500	(60,000)	6,283,909
6	Environmental Remediation for Mining, Capital Expense	2,961,700	2,849,500	112,200	368,840,300
TOTAL CAPITAL EXPENSE TO BE VOTED		8,694,200	8,642,000	52,200	375,124,209
S	Amortization Expense, the <i>Financial Administration Act</i>	768,500	708,500	60,000	575,651
Total Statutory Appropriations		768,500	708,500	60,000	575,651
Total Capital Expense		9,462,700	9,350,500	112,200	375,699,860
CAPITAL ASSETS					
4	Mines and Minerals, Capital Assets	651,000	601,000	50,000	710,650
TOTAL CAPITAL ASSETS TO BE VOTED		651,000	601,000	50,000	710,650
Total Capital Assets		651,000	601,000	50,000	710,650

MINES AND MINERALS PROGRAM - VOTE 2908, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2908-1	Mineral Sector Competitiveness		
	Salaries and wages		28,017,700
	Employee benefits		3,427,400
	Transportation and communication		1,118,500
	Services		13,585,700
	Supplies and equipment		1,624,700
	Transfer payments		
	Critical Minerals Innovation Fund	9,383,400	
	Focused Flow-through Share Tax Credit	18,431,100	
	Indigenous Economic Development	102,301,800	
	Mapping Ontario's Geological Opportunities	100,000	
	Mineral Development and Investment	100,000	
	Ontario Junior Exploration Program	10,000,000	
	Reporting Ontario's Mining Activities	85,000	
	Resource Revenue Sharing for Mining	81,170,200	221,571,500
	Total Operating Expense to be Voted		269,345,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		401,000
	Total Operating Expense for Mines and Minerals Program		269,746,500
OPERATING ASSETS			
2908-2	Mines and Minerals, Operating Assets		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Mines and Minerals Program		1,000
CAPITAL EXPENSE			
2908-3	Mineral Sector Competitiveness, Capital Expense		
	Services		5,500,500
	Supplies and equipment		230,000
	Transfer payments		
	Indigenous Opportunities in Abandoned Mine Rehabilitation		1,000
	Other transactions		1,000
	Total Capital Expense to be Voted		5,732,500

MINES AND MINERALS PROGRAM - VOTE 2908, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2908-6	Environmental Remediation for Mining, Capital Expense	
	Services	2,960,700
	Transfer payments	
	Indigenous Partnerships - Environmental Remediation for Abandoned Mines	1,000
	Total Capital Expense to be Voted	2,961,700
Statutory Appropriations		
	Other transactions	
S	Amortization Expense, the <i>Financial Administration Act</i>	768,500
	Total Capital Expense for Mines and Minerals Program	9,462,700
CAPITAL ASSETS		
2908-4	Mines and Minerals, Capital Assets	
	Machinery and equipment - asset costs	651,000
	Total Capital Assets to be Voted	651,000
	Total Capital Assets for Mines and Minerals Program	651,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	7,373,841,587	6,035,839,838
Government Reorganization		
Transfer of functions from other Ministries	286,258,714	208,279,705
Restated Total Operating Expense	7,660,100,301	6,244,119,543

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	118,001,000	217,800,000
Government Reorganization		
Transfer of functions from other Ministries	2,000	-
Restated Total Operating Assets	118,003,000	217,800,000

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	2,000	-
Government Reorganization		
Transfer of functions from other Ministries	1,311,526,900	474,265,562
Restated Total Capital Expense	1,311,528,900	474,265,562

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	1,000	-
Government Reorganization		
Transfer of functions from other Ministries	602,000	710,650
Restated Total Capital Assets	603,000	710,650

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF THE ENVIRONMENT, CONSERVATION AND PARKS

Ontario's Ministry of the Environment, Conservation and Parks is responsible for protection and conservation of our air, land, water, species at risk and their habitat, reducing greenhouse gas emissions, climate change adaptation planning, diverting waste to create valuable resources, and managing Ontario's parks and conservation reserves.

The ministry's work supports Ontario's plan to create jobs, build resilient communities, and build a strong and stable economy, while achieving environmental goals to protect the natural beauty and resources across our province.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1101	Ministry Administration Program	72,996,500	59,576,800	13,419,700	63,675,901
1112	Environmental Policy	27,905,100	27,584,100	321,000	22,529,664
1114	Environmental Sciences and Standards	48,588,700	46,250,300	2,338,400	41,211,765
1116	Environmental Compliance and Operations	106,886,900	113,147,200	(6,260,300)	113,698,072
1118	Environmental Assessment and Permissions	33,411,700	28,739,000	4,672,700	30,987,217
1119	Climate Change and Resiliency	15,708,900	14,920,000	788,900	12,754,458
1120	Land and Water	105,197,300	76,692,900	28,504,400	76,559,405
1121	Emissions Performance Standards Program	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		410,696,100	366,911,300	43,784,800	361,416,482
Statutory Appropriations		25,230,914	31,264,014	(6,033,100)	288,768
Ministry Total Operating Expense		435,927,014	398,175,314	37,751,700	361,705,250
Consolidation Adjustment - Ontario Clean Water Agency		309,275,900	292,764,000	16,511,900	284,325,637
Consolidation Adjustment - Special Purpose Account for Ontario Parks		147,279,600	135,505,200	11,774,400	138,023,825
Consolidation Adjustment - Algonquin Forest Authority		-	-	-	(376,085)
Consolidation Adjustment - General Real Estate Portfolio		(14,478,300)	(14,243,700)	(234,600)	(13,244,508)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		(1,266,700)	(1,266,700)	-	(5,077,927)
Total Including Consolidation & Other Adjustments		876,737,514	810,934,114	65,803,400	765,356,192

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
1121	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Statutory Appropriations	1,000	1,000	-	-
	Ministry Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
1101	Ministry Administration Program	1,000	1,000	-	-
1114	Environmental Sciences and Standards	4,602,800	3,786,500	816,300	1,632,365
1116	Environmental Compliance and Operations	81,000	6,000	75,000	88,695,107
1118	Environmental Assessment and Permissions	1,141,400	1,169,300	(27,900)	670,383
1119	Climate Change and Resiliency	1,000	1,000	-	-
1120	Land and Water	46,878,200	28,377,700	18,500,500	25,532,044
1121	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	52,706,400	33,342,500	19,363,900	116,529,899
	Statutory Appropriations	114,332,500	15,200,000	99,132,500	14,295,940
	Ministry Total Capital Expense	167,038,900	48,542,500	118,496,400	130,825,839
	Consolidation Adjustment - Ontario Clean Water Agency	6,106,600	3,063,000	3,043,600	2,891,496
	Consolidation Adjustment - General Real Estate Portfolio	(5,100,000)	-	(5,100,000)	-
	Other Adjustment - Asset Retirement Obligation Revaluation	-	-	-	(5,374)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(2,968,800)	(2,152,500)	(816,300)	-
	Total Including Consolidation & Other Adjustments	165,076,700	49,453,000	115,623,700	133,711,961

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
1101	Ministry Administration Program	1,511,000	1,551,000	(40,000)	752,064
1114	Environmental Sciences and Standards	8,972,100	9,533,900	(561,800)	1,361,281
1116	Environmental Compliance and Operations	1,000	1,000	-	-
1118	Environmental Assessment and Permissions	1,000	1,000	-	-
1120	Land and Water	56,206,200	28,927,500	27,278,700	17,597,269
1121	Emissions Performance Standards Program	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		66,692,300	40,015,400	26,676,900	19,710,614
Statutory Appropriations		2,000	2,000	-	-
Ministry Total Capital Assets		66,694,300	40,017,400	26,676,900	19,710,614
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,041,814,214	860,387,114	181,427,100	899,068,153

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101

This vote includes overall ministry business management support, including the ministry's corporate business and financial management and controllership, strategic human resources, facilities, emergency management and response, French language services, legal services and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	72,996,500	59,576,800	13,419,700	63,675,901
	TOTAL OPERATING EXPENSE TO BE VOTED	72,996,500	59,576,800	13,419,700	63,675,901
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	222,800
	Total Statutory Appropriations	65,014	65,014	-	288,768
	Total Operating Expense	73,061,514	59,641,814	13,419,700	63,964,669
CAPITAL EXPENSE					
3	Ministry Administration - Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	151,600	93,700	57,900	20,517
	Total Statutory Appropriations	151,600	93,700	57,900	20,517
	Total Capital Expense	152,600	94,700	57,900	20,517
CAPITAL ASSETS					
2	Ministry Administration Infrastructure	1,511,000	1,551,000	(40,000)	752,064
	TOTAL CAPITAL ASSETS TO BE VOTED	1,511,000	1,551,000	(40,000)	752,064
	Total Capital Assets	1,511,000	1,551,000	(40,000)	752,064

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1101-1	Ministry Administration		
	Salaries and wages	22,584,300	
	Employee benefits	2,638,800	
	Transportation and communication	573,500	
	Services	30,178,700	
	Supplies and equipment	6,537,500	
	Transfer payments		
	Ontario Clean Water Agency	10,517,700	
	Subtotal	73,030,500	
	Less: Recoveries	34,000	
	Total Operating Expense to be Voted	72,996,500	
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	2,842,600	
	Employee benefits	388,200	
	Transportation and communication	64,700	
	Services	22,500	
	Supplies and equipment	70,800	3,388,800
	<i>Financial and Administrative Services</i>		
	Salaries and wages	10,050,500	
	Employee benefits	846,600	
	Transportation and communication	73,400	
	Services	11,630,200	
	Supplies and equipment	6,028,500	
	Transfer payments		
	Ontario Clean Water Agency	10,517,700	
	Subtotal	39,146,900	
	Less: Recoveries	34,000	39,112,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Human Resources</i>		
	Salaries and wages	1,071,900	
	Employee benefits	160,400	
	Transportation and communication	8,400	
	Services	153,500	
	Supplies and equipment	13,100	1,407,300
	<i>Communications Services</i>		
	Salaries and wages	4,572,900	
	Employee benefits	638,200	
	Transportation and communication	95,600	
	Services	348,100	
	Supplies and equipment	156,100	5,810,900
	<i>Legal Services</i>		
	Transportation and communication	136,200	
	Services	11,435,900	
	Supplies and equipment	107,700	11,679,800
	<i>Information Systems</i>		
	Salaries and wages	4,046,400	
	Employee benefits	605,400	
	Transportation and communication	195,200	
	Services	6,588,500	
	Supplies and equipment	161,300	11,596,800
	Total Operating Expense to be Voted		72,996,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		73,061,514

MINISTRY ADMINISTRATION PROGRAM - VOTE 1101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1101-3	Ministry Administration Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	151,600
	Total Capital Expense for Ministry Administration Program	152,600
	CAPITAL ASSETS	
1101-2	Ministry Administration Infrastructure	
	Machinery and equipment - asset costs	1,510,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,511,000
	Total Capital Assets for Ministry Administration Program	1,511,000

ENVIRONMENTAL POLICY - VOTE 1112

This vote includes development of policy, regulations and legislation to support the ministry's mandate of environmental protection; activities related to designing programs to protect the environment; and diversion of waste to create valuable resources. This vote also includes areas responsible for leading Intergovernmental and Indigenous relations as well as Cabinet liaison and the *Environmental Bill of Rights* program.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3	Environmental Policy and Programs	27,905,100	27,584,100	321,000	22,529,664
TOTAL OPERATING EXPENSE TO BE VOTED		27,905,100	27,584,100	321,000	22,529,664
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		27,906,100	27,585,100	321,000	22,529,664

ENVIRONMENTAL POLICY - VOTE 1112, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1112-3	Environmental Policy and Programs		
	Salaries and wages		14,142,200
	Employee benefits		2,000,400
	Transportation and communication		777,400
	Services		3,111,900
	Supplies and equipment		674,200
	Transfer payments		
	Environmental Planning and Action	4,000,000	
	Indigenous Engagement and Collaboration	200,000	
	Walkerton Clean Water Centre	3,000,000	7,200,000
	Subtotal		27,906,100
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		27,905,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Environmental Policy		27,906,100

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114

This vote includes activities related to providing scientific, technical and laboratory expertise to support policy and operational decision making; observed results from monitoring; and, reporting information about Ontario's environment.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Environmental Sciences and Standards	48,588,700	46,250,300	2,338,400	41,211,765
	TOTAL OPERATING EXPENSE TO BE VOTED	48,588,700	46,250,300	2,338,400	41,211,765
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	48,589,700	46,251,300	2,338,400	41,211,765
CAPITAL EXPENSE					
2	Environmental Sciences & Capital	4,602,800	3,786,500	816,300	1,632,365
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,602,800	3,786,500	816,300	1,632,365
S	Amortization, the <i>Financial Administration Act</i>	1,614,700	1,614,700	-	2,828,925
	Total Statutory Appropriations	1,614,700	1,614,700	-	2,828,925
	Total Capital Expense	6,217,500	5,401,200	816,300	4,461,290
CAPITAL ASSETS					
3	Environmental Sciences and Laboratory Infrastructure	8,972,100	9,533,900	(561,800)	1,361,281
	TOTAL CAPITAL ASSETS TO BE VOTED	8,972,100	9,533,900	(561,800)	1,361,281
	Total Capital Assets	8,972,100	9,533,900	(561,800)	1,361,281

ENVIRONMENTAL SCIENCES AND STANDARDS - VOTE 1114, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1114-1	Environmental Sciences and Standards	
	Salaries and wages	36,255,800
	Employee benefits	4,983,400
	Transportation and communication	1,069,600
	Services	4,758,500
	Supplies and equipment	1,428,600
	Transfer payments	
	Environmental Science and Technical Research	92,800
	Total Operating Expense to be Voted	48,588,700
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Environmental Sciences and Standards	48,589,700
CAPITAL EXPENSE		
1114-2	Environmental Sciences - Capital	
	Other transactions	4,602,800
	Total Capital Expense to be Voted	4,602,800
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,614,700
	Total Capital Expense for Environmental Sciences and Standards	6,217,500
CAPITAL ASSETS		
1114-3	Environmental Sciences and Laboratory Infrastructure	
	Buildings - alternative financing and procurement	7,610,100
	Machinery and equipment - asset costs	1,361,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	8,972,100
	Total Capital Assets for Environmental Sciences and Standards	8,972,100

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116

This vote includes provincial oversight of environmental compliance and enforcement and supports all communities in Ontario through the delivery of innovative programs that protect clean air, land and water, including safe drinking water.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Environmental Compliance and Enforcement	105,626,500	111,908,400	(6,281,900)	112,531,909
3	Indigenous Drinking Water Program	1,260,400	1,238,800	21,600	1,166,163
TOTAL OPERATING EXPENSE TO BE VOTED		106,886,900	113,147,200	(6,260,300)	113,698,072
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,300	1,300	-	-
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>	1,000	1,000	-	-
Total Statutory Appropriations		2,300	2,300	-	-
Total Operating Expense		106,889,200	113,149,500	(6,260,300)	113,698,072
CAPITAL EXPENSE					
5	Environmental Remediation - Capital	3,000	3,000	-	87,928,200
7	Environmental Compliance and Enforcement- Capital	78,000	3,000	75,000	766,907
TOTAL CAPITAL EXPENSE TO BE VOTED		81,000	6,000	75,000	88,695,107
S	Amortization, the <i>Financial Administration Act</i>	945,600	945,600	-	880,753
Total Statutory Appropriations		945,600	945,600	-	880,753
Total Capital Expense		1,026,600	951,600	75,000	89,575,860
CAPITAL ASSETS					
6	Environmental Compliance and Operations Infrastructure	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1116-1	Environmental Compliance and Enforcement	
	Salaries and wages	85,383,300
	Employee benefits	11,699,600
	Transportation and communication	538,500
	Services	7,364,100
	Supplies and equipment	641,000
	Transfer payments	
	Ontario Community Environment Fund	1,900,000
	Subtotal	107,526,500
	Less: Recoveries	1,900,000
	Total Operating Expense to be Voted	105,626,500
1116-3	Indigenous Drinking Water Program	
	Salaries and wages	252,100
	Employee benefits	34,000
	Transportation and communication	1,000
	Services	612,300
	Supplies and equipment	1,000
	Transfer payments	
	Indigenous Community Drinking Water	360,000
	Total Operating Expense to be Voted	1,260,400
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,300
	Statutory Appropriations	
	Transfer payments	
S	Trust, the <i>English and Wabigoon Rivers Remediation Funding Act, 2017</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Transfers from Designated Purpose Account Operating, Deep Well Disposal Security, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Less: Recoveries	1,000
	Total Operating Expense for Environmental Compliance and Operations	106,889,200

ENVIRONMENTAL COMPLIANCE AND OPERATIONS - VOTE 1116, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1116-5	Environmental Remediation - Capital	
	Services	1,000
	Transfer payments	
	Environmental Remediation - Capital	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	3,000
1116-7	Environmental Compliance and Enforcement- Capital	
	Services	1,000
	Supplies and equipment	76,000
	Other transactions	1,000
	Total Capital Expense to be Voted	78,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	945,600
	Total Capital Expense for Environmental Compliance and Operations	1,026,600
CAPITAL ASSETS		
1116-6	Environmental Compliance and Operations Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Compliance and Operations	1,000

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118

This vote includes activities related to issuing and streamlining ministry permissions using risk-based approaches and customer service standards. It supports the delivery of approvals, licenses, permissions, and certificates and activities related to modernizing the environmental assessment program and undertaking comprehensive reviews of environmental assessments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Environmental Assessment and Permissions	33,411,700	28,739,000	4,672,700	30,987,217
	TOTAL OPERATING EXPENSE TO BE VOTED	33,411,700	28,739,000	4,672,700	30,987,217
	Total Operating Expense	33,411,700	28,739,000	4,672,700	30,987,217
CAPITAL EXPENSE					
3	Environmental Assessment and Permissions i Capital	1,141,400	1,169,300	(27,900)	670,383
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,141,400	1,169,300	(27,900)	670,383
S	Amortization, the <i>Financial Administration Act</i>	2,893,200	3,851,000	(957,800)	3,851,036
	Total Statutory Appropriations	2,893,200	3,851,000	(957,800)	3,851,036
	Total Capital Expense	4,034,600	5,020,300	(985,700)	4,521,419
CAPITAL ASSETS					
2	Environmental Assessment and Permissions Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

ENVIRONMENTAL ASSESSMENT AND PERMISSIONS - VOTE 1118, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1118-1	Environmental Assessment and Permissions	
	Salaries and wages	25,335,700
	Employee benefits	3,433,600
	Transportation and communication	328,100
	Services	3,962,400
	Supplies and equipment	351,900
	Total Operating Expense to be Voted	33,411,700
	Total Operating Expense for Environmental Assessment and Permissions	33,411,700
CAPITAL EXPENSE		
1118-3	Environmental Assessment and Permissions - Capital	
	Services	1,140,400
	Other transactions	1,000
	Total Capital Expense to be Voted	1,141,400
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,893,200
	Total Capital Expense for Environmental Assessment and Permissions	4,034,600
CAPITAL ASSETS		
1118-2	Environmental Assessment and Permissions Infrastructure	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Environmental Assessment and Permissions	1,000

CLIMATE CHANGE AND RESILIENCY - VOTE 1119

This vote includes activities related to developing and implementing climate change policies, regulations, legislation and programs, tracking climate change initiatives, and supporting actions related to fighting climate change, improving resiliency and adaptation, and facilitating low carbon economic development, including working with stakeholders, Indigenous communities and other governments.

This vote also includes activities related to supporting work by MECP with partner ministries to understand climate change impacts and how these affect the delivery of government objectives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Climate Change and Resiliency	15,708,900	14,920,000	788,900	12,754,458
	TOTAL OPERATING EXPENSE TO BE VOTED	15,708,900	14,920,000	788,900	12,754,458
	Total Operating Expense	15,708,900	14,920,000	788,900	12,754,458
CAPITAL EXPENSE					
2	Climate Change and Resiliency i Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

CLIMATE CHANGE AND RESILIENCY - VOTE 1119, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1119-1	Climate Change and Resiliency	
	Salaries and wages	12,187,200
	Employee benefits	2,253,200
	Transportation and communication	75,200
	Services	1,109,100
	Supplies and equipment	84,200
	Total Operating Expense to be Voted	15,708,900
	Total Operating Expense for Climate Change and Resiliency	15,708,900
CAPITAL EXPENSE		
1119-2	Climate Change and Resiliency - Capital	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Climate Change and Resiliency	1,000

LAND AND WATER - VOTE 1120

This vote includes activities related to providing policy and program oversight, delivery and leadership for species at risk, provincial parks, conservation reserves, the protection of source water and the ecological health of the Great Lakes and inland waters.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Parks	29,014,200	19,430,400	9,583,800	26,012,240
2	Conservation and Water Protection	76,183,100	57,262,500	18,920,600	50,547,165
TOTAL OPERATING EXPENSE TO BE VOTED		105,197,300	76,692,900	28,504,400	76,559,405
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Transfers from Designated Purpose Account Operating, Species Conservation Account, <i>Species Conservation Act, 2025</i>	1,000	-	1,000	-
Total Statutory Appropriations		2,000	1,000	1,000	-
Total Operating Expense		105,199,300	76,693,900	28,505,400	76,559,405
CAPITAL EXPENSE					
3	Ontario Parks Capital	11,067,700	8,677,700	2,390,000	18,860,500
5	Conservation and Water Protection Capital	35,810,500	19,700,000	16,110,500	6,671,544
TOTAL CAPITAL EXPENSE TO BE VOTED		46,878,200	28,377,700	18,500,500	25,532,044
S	Amortization, the <i>Financial Administration Act</i>	8,621,900	8,303,400	318,500	6,714,709
Total Statutory Appropriations		8,621,900	8,303,400	318,500	6,714,709
Total Capital Expense		55,500,100	36,681,100	18,819,000	32,246,753
CAPITAL ASSETS					
4	Ontario Parks Infrastructure	56,206,200	28,927,500	27,278,700	17,597,269
TOTAL CAPITAL ASSETS TO BE VOTED		56,206,200	28,927,500	27,278,700	17,597,269
Total Capital Assets		56,206,200	28,927,500	27,278,700	17,597,269

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1120-1	Ontario Parks		
	Salaries and wages		90,189,800
	Employee benefits		11,220,400
	Transportation and communication		2,153,700
	Services		40,318,100
	Supplies and equipment		30,401,500
	Transfer payments		
	Ontario Parks Resource Stewardship	105,000	
	Conservation Partnership	5,000,000	5,105,000
	Subtotal		179,388,500
	Less: Recoveries		150,374,300
	Total Operating Expense to be Voted		29,014,200
1120-2	Conservation and Water Protection		
	Salaries and wages		17,394,600
	Employee benefits		2,349,400
	Transportation and communication		168,900
	Services		29,904,100
	Supplies and equipment		373,500
	Transfer payments		
	Species at Risk in Ontario Stewardship	11,212,400	
	Source Water Protection	7,169,800	
	Great Lakes	6,360,400	
	Lake Simcoe	1,250,000	25,992,600
	Total Operating Expense to be Voted		76,183,100
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Transfers from Designated Purpose Account Operating, Species Conservation Account, <i>Species Conservation Act, 2025</i>		1,000
	Total Operating Expense for Land and Water		105,199,300

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1120-3	Ontario Parks Capital		
	Transportation and communication		104,800
	Services		9,446,000
	Supplies and equipment		1,516,900
	Total Capital Expense to be Voted		11,067,700
1120-5	Conservation and Water Protection - Capital		
	Transfer payments		
	Evergreen Brick Works Recovery and Climate Resilience	7,000,000	
	Improving Municipal Wastewater and Stormwater Management	12,500,000	
	Lake Simcoe Phosphorus Reduction Project - Capital	12,000,000	
	Supporting Agricultural Washwater Treatment	1,600,000	
	Wetlands Conservation Partner Program	2,710,500	35,810,500
	Total Capital Expense to be Voted		35,810,500
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		8,621,900
	Total Capital Expense for Land and Water		55,500,100

LAND AND WATER - VOTE 1120, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1120-4	Ontario Parks Infrastructure	
	Land	1,000
	Buildings - salaries and wages	145,000
	Buildings - employee benefits	20,000
	Buildings - asset costs	33,754,000
	Transportation infrastructure - salaries and wages	50,000
	Transportation infrastructure - employee benefits	6,000
	Transportation infrastructure - asset costs	10,856,900
	Dams and engineering structures - salaries and wages	106,000
	Dams and engineering structures - employee benefits	10,000
	Dams and engineering structures - asset costs	7,081,300
	Machinery and equipment - asset costs	3,936,000
	Land and marine fleet - asset costs	240,000
	Total Capital Assets to be Voted	56,206,200
	Total Capital Assets for Land and Water	56,206,200

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121

This vote includes the administration of the Emissions Performance Standards Program and carrying out or supporting greenhouse gas reduction initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL OPERATING EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	25,158,600	31,192,700	(6,034,100)	-
	Total Statutory Appropriations	25,159,600	31,193,700	(6,034,100)	-
	Total Operating Expense	25,160,600	31,194,700	(6,034,100)	-
OPERATING ASSETS					
2	Emissions Performance Standards Program - Accounts Receivable	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
S	Loans and Investments, Emissions Performance Standards Program, <i>Environmental Protection Act</i> , <i>R.S.O. 1990</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Assets	2,000	2,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Emissions Performance Standards Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	100,105,500	391,600	99,713,900	-
	Total Statutory Appropriations	100,105,500	391,600	99,713,900	-
	Total Capital Expense	100,106,500	392,600	99,713,900	-
CAPITAL ASSETS					
4	Emissions Performance Standards Program Infrastructure	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Assets	3,000	3,000	-	-

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1121-1	Emissions Performance Standards Program	
	Services	250,900
	Transfer payments	
	Emissions Performance Program	24,907,700
	Subtotal	25,158,600
	Less: Recoveries	25,157,600
	Total Operating Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense - Emissions Performance Standards Program, the <i>Financial Administration Act</i>	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Operating, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	25,158,600
	Total Operating Expense for Emissions Performance Standards Program	25,160,600
OPERATING ASSETS		
1121-2	Emissions Performance Standards Program Accounts Receivable	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
Statutory Appropriations		
	Loans and Investments	
S	Loans and Investments, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	1,000
	Total Operating Assets for Emissions Performance Standards Program	2,000

EMISSIONS PERFORMANCE STANDARDS PROGRAM - VOTE 1121, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1121-3	Emissions Performance Standards Program	
	Services	477,800
	Transfer payments	
	Emissions Performance Program - Capital	99,627,700
	Subtotal	100,105,500
	Less: Recoveries	100,104,500
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Transfers from Designated Purpose Account Capital, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	100,105,500
	Total Capital Expense for Emissions Performance Standards Program	100,106,500
CAPITAL ASSETS		
1121-4	Emissions Performance Standards Program Infrastructure	
	Business application software - asset costs	2,000
	Less: Recoveries	1,000
	Total Capital Assets to be Voted	1,000
Statutory Appropriations		
	Investments in Tangible Capital Asset	
S	Investments in Tangible Capital Assets, Emissions Performance Standards Program, <i>Environmental Protection Act, R.S.O. 1990</i>	2,000
	Total Capital Assets for Emissions Performance Standards Program	3,000

MINISTRY OF FINANCE

The Ministry of Finance supports the economic, fiscal, and taxation policies and strategies of the Government of Ontario and oversees the Province's borrowing and debt management program. The ministry produces the provincial budget and fall economic statement, and manages Ontario's fiscal relationship with the federal government and Ontario's municipalities. In conjunction with Treasury Board Secretariat, the ministry also manages the Consolidated Revenue Fund and provincial fiscal and financial policies, and reports on financial matters.

The ministry develops policies for Ontario's financial services sector and supports the regulation of financial services institutions and intermediaries conducting business in the Province. It reports on economic and demographic developments; and provides analytical and policy support on these topics, as well as statistical leadership and monitoring of trends affecting Ontario's economic growth and job creation.

The ministry administers a number of provincial tax statutes, tax credits and benefit programs, and manages the Province's relationship with the Canada Revenue Agency.

The ministry is responsible for policy development for the beverage alcohol and cannabis sectors. Along with the operational and revenue-generating agencies in these sectors, the ministry also oversees other agencies accountable to the Minister of Finance.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1201	Ministry Administration Program	32,201,800	34,246,900	(2,045,100)	72,492,854
1202	Regulatory Policy and Agency Relations Program	12,768,000	12,476,600	291,400	12,229,439
1203	Economic, Fiscal, and Financial Policy Program	19,770,900	18,026,200	1,744,700	17,409,922
1209	Tax, Benefits and Local Finance Program	1,226,939,000	4,137,221,500	(2,910,282,500)	1,112,251,296
1215	Building Ontario Fund Program	-	5,000,000	(5,000,000)	-
1216	Alcohol Policy and Marketplace Modernization Program	103,767,400	4,391,200	99,376,200	2,864,717
TOTAL OPERATING EXPENSE TO BE VOTED		1,395,447,100	4,211,362,400	(2,815,915,300)	1,217,248,228
Statutory Appropriations					
	Treasury Program	16,054,231,700	15,806,777,900	247,453,800	13,833,214,872
	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i>	15,101,000	1,000	15,100,000	-
	Other Statutory Appropriations	50,799,087	50,799,087	-	86,187,749
	Ministry Total Operating Expense	17,515,578,887	20,068,940,387	(2,553,361,500)	15,136,650,849

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Ontario Financing Authority	40,488,900	27,211,300	13,277,600	26,910,657
	Consolidation Adjustment - Ontario Securities Commission	169,410,500	151,662,400	17,748,100	152,780,740
	Consolidation Adjustment - Ontario Electricity Financial Corporation	51,106,900	50,712,700	394,200	4,950,899
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	116,985,500	120,873,400	(3,887,900)	112,344,466
	Consolidation Adjustment - Investment Management Corporation of Ontario	328,103,200	310,665,800	17,437,400	297,516,000
	Consolidation Adjustment - Building Ontario Fund	(816,700)	-	(816,700)	-
	Other Adjustments - Bill 124	-	-	-	(2,572,124)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(103,547)
	Consolidation Adjustment - General Real Estate Portfolio for Ontario Financing Authority	(1,584,000)	(1,548,300)	(35,700)	(1,548,034)
	Consolidation Adjustment - Treasury Program	1,290,700,700	1,322,689,300	(31,988,600)	1,409,355,072
	Consolidation Adjustment - Treasury Program - Interest Capitalization for Other Sectors	(1,146,792,000)	(665,412,000)	(481,380,000)	(781,554,328)
	Total Including Consolidation & Other Adjustments	18,363,181,887	21,385,794,987	(3,022,613,100)	16,354,730,650

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
1209	Tax, Benefits and Local Finance Program	1,500,000	1,500,000	-	825,920
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	1,500,000	-	825,920
	Statutory Appropriations	34,700,000	32,700,000	2,000,000	31,496,571
	Ministry Total Operating Assets	36,200,000	34,200,000	2,000,000	32,322,491
CAPITAL EXPENSE					
1209	Tax, Benefits and Local Finance Program	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
	Statutory Appropriations	1,000	-	1,000	-
	Ministry Total Capital Expense	2,000	-	2,000	-
	Consolidation Adjustment - Ontario Financing Authority	1,271,100	1,323,200	(52,100)	1,264,933
	Consolidation Adjustment - Ontario Securities Commission	2,164,400	2,092,900	71,500	1,897,346
	Consolidation Adjustment - Financial Services Regulatory Authority of Ontario	2,969,900	3,313,400	(343,500)	3,054,790
	Consolidation Adjustment - Investment Management Corporation of Ontario	2,029,600	2,025,900	3,700	2,029,000
	Consolidation Adjustment - Building Ontario Fund	146,800	-	146,800	-
	Total Including Consolidation & Other Adjustments	8,583,800	8,755,400	(171,600)	8,246,069

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
1209	Tax, Benefits and Local Finance Program	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Ministry Total Capital Assets	1,000	-	1,000	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	18,371,765,687	21,394,550,387	(3,022,784,700)	16,362,976,719

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201

The Ministry Administration Program, which includes the Offices of the Minister and Deputy Minister of Finance, delivers planning, advisory, legal, and controllership functions to ensure direction and management of operating programs consistent with Ontario Government policy and legislation. The program manages relationships with Treasury Board Secretariat and other central agencies, ensures proper levels of support to the ministry and its client groups.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	32,201,800	34,246,900	(2,045,100)	72,492,854
	TOTAL OPERATING EXPENSE TO BE VOTED	32,201,800	34,246,900	(2,045,100)	72,492,854
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	82,635
	Total Operating Expense	32,282,987	34,328,087	(2,045,100)	72,575,489

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1201-1	Ministry Administration		
	Salaries and wages		18,886,200
	Employee benefits		2,036,600
	Transportation and communication		771,500
	Services		9,947,000
	Supplies and equipment		560,500
	Total Operating Expense to be Voted		32,201,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,375,500	
	Employee benefits	344,400	
	Transportation and communication	305,400	
	Services	193,200	
	Supplies and equipment	77,200	4,295,700
<i>Corporate Services</i>			
	Salaries and wages	9,773,500	
	Employee benefits	1,223,100	
	Transportation and communication	137,200	
	Services	876,300	
	Supplies and equipment	145,800	12,155,900
<i>Communications Services</i>			
	Salaries and wages	5,737,200	
	Employee benefits	469,100	
	Transportation and communication	73,600	
	Services	110,300	
	Supplies and equipment	164,100	6,554,300
<i>Legal Services</i>			
	Transportation and communication	255,300	
	Services	8,767,200	
	Supplies and equipment	173,400	9,195,900
	Total Operating Expense to be Voted		32,201,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 1201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistants's Salaries, the <i>Executive Council Act</i>	32,346
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	32,282,987

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202

The Regulatory Policy and Agency Relations Program provides coordination and oversight of the Ministry of Finance's regulatory policy agenda, and related agency oversight.

This program undertakes pension and income security policy analysis and leads development of relevant legislation and regulations. It tracks emerging trends and developments and identifies the social, economic and fiscal implications of pension and income security policies, and supports the government in formulating legislation and major economic, fiscal and policy documents. The program also manages the government's relationship with the Investment Management Corporation of Ontario.

This program ensures efficient regulation of the provincial financial services sector, including insurance, deposit-taking institutions, mortgage brokers, and the capital markets. This includes providing oversight to the Ontario Securities Commission and the Financial Services Regulatory Authority of Ontario.

The ministry also provides administrative support to the Financial Services Tribunal, an adjudicative tribunal that, at the request of affected persons, holds appeals and hearings for decisions or proposed decisions, of the Chief Executive Officer of the Financial Services Regulatory Authority of Ontario.

This program also supports effective commercial policy for the cannabis sector and facilitates the Minister's oversight and accountability of the Ontario Cannabis Retail Corporation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
6	Income Security and Pension Policy	5,677,600	5,328,700	348,900	4,969,478
8	Financial Services Policy	7,089,400	5,528,600	1,560,800	5,767,104
12	Financial Services Tribunal	1,000	1,000	-	-
-	Government Business Enterprise	-	1,618,300	(1,618,300)	1,492,857
TOTAL OPERATING EXPENSE TO BE VOTED		12,768,000	12,476,600	291,400	12,229,439
Total Operating Expense		12,768,000	12,476,600	291,400	12,229,439

REGULATORY POLICY AND AGENCY RELATIONS PROGRAM - VOTE 1202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1202-6	Income Security and Pension Policy	
	Salaries and wages	4,739,600
	Employee benefits	486,600
	Transportation and communication	18,800
	Services	410,700
	Supplies and equipment	21,900
	Total Operating Expense to be Voted	5,677,600
1202-8	Financial Services Policy	
	Salaries and wages	5,515,300
	Employee benefits	668,300
	Transportation and communication	94,900
	Services	1,544,700
	Supplies and equipment	87,300
	Subtotal	7,910,500
	Less: Recoveries	821,100
	Total Operating Expense to be Voted	7,089,400
1202-12	Financial Services Tribunal	
	Salaries and wages	256,100
	Employee benefits	33,300
	Transportation and communication	5,500
	Services	572,700
	Supplies and equipment	2,800
	Subtotal	870,400
	Less: Recoveries	869,400
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Regulatory Policy and Agency Relations Program	12,768,000

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203

The Economic, Fiscal and Financial Policy Program assists the government in formulating the fiscal plan and monitors and reports on the performance of the Ontario economy through the Ontario Budget, Ontario Quarterly Finances, Ontario Economic Accounts, Economic Outlook and Fiscal Review, and Ontario's Public Accounts. It leads preparation of the Long-Term Report on the Economy and supports the Pre-Election Review of Ontario's Finances by the Auditor General. This program supports, develops and implements sound economic and fiscal strategies to stimulate economic growth and job creation; and it provides financial and economic expertise and advice to support the development, implementation and assessment of the impact of government policies and programs on Ontarians. It undertakes annual population projections for use in resource allocation and planning and develops demographic forecasts for Ontario and its 49 census divisions.

This program assists the Minister of Finance and the government in formulating Ontario's fiscal policy and strategies with respect to federal-provincial fiscal arrangements; and provides policy advice to clients, managers, and decision makers in the areas of fiscal management. The program facilitates engagement with central agency and line ministry partners to provide fiscal and budgetary policy advice and support policy development and prioritization. The program is responsible for statistics policy and is leading efforts to deliver high quality data and information and modernizing Ontario's statistics services.

In addition, the program reflects the discretionary transfer of dedicated electricity earnings from the Province to the Ontario Electricity Financial Corporation.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Economic Policy	13,988,900	12,586,900	1,402,000	12,175,829
8	Office of the Budget	5,781,000	5,438,300	342,700	5,234,093
12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		19,770,900	18,026,200	1,744,700	17,409,922
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000	1,000	-	-
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000	1,000	-	36,000,000
Total Statutory Appropriations		2,000	2,000	-	36,000,000
Total Operating Expense		19,772,900	18,028,200	1,744,700	53,409,922

ECONOMIC, FISCAL, AND FINANCIAL POLICY PROGRAM - VOTE 1203, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1203-1	Economic Policy	
	Salaries and wages	11,263,900
	Employee benefits	1,260,400
	Transportation and communication	86,400
	Services	1,114,200
	Supplies and equipment	264,000
	Total Operating Expense to be Voted	13,988,900
1203-8	Office of the Budget	
	Salaries and wages	5,092,900
	Employee benefits	455,100
	Transportation and communication	71,800
	Services	119,000
	Supplies and equipment	42,200
	Total Operating Expense to be Voted	5,781,000
1203-12	Ontario Electricity Financial Corporation Dedicated Electricity Earnings	
	Other transactions	
	Electricity Sector Dedicated Income	1,000
	Total Operating Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Guarantees and Indemnities, the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Hydro One Inc., Provincial Corporate Tax Provision, the <i>Electricity Act, 1998</i>	1,000
	Total Operating Expense for Economic, Fiscal, and Financial Policy Program	19,772,900

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209

The Tax, Benefits and Local Finance Program develops the policy and legislative framework for Ontario's taxation and benefits systems; administers Ontario tax statutes, tax and non-tax revenue programs and a number of benefit programs; maintains the integrity of Ontario's tax system; and manages the Province's fiscal relationship with municipalities.

The program's objective is to maintain a tax system that is competitive and transparent for business to support economic growth, while ensuring tax supports are fair and effective for individuals and families in Ontario. To this end, the program provides strategic analysis and advice as well as legislative design on a range of tax areas, including personal, corporate, mining, electricity sector, commodity, and sales, estate administration and payroll.

As part of this work, the program offers front-line customer service across the Province including program advice, education and outreach, as well as assistance throughout the registration and account management process. The program also conducts tax compliance activities including online verification, audit, inspection, investigation and collection. In addition, the program delivers key benefit programs for low-income individuals and families, including automated income-verification services and online client experience improvements to other benefit programs. The program conducts research and analysis of tax compliance; reviews tax administration programs for effectiveness, efficiencies, and opportunities to improve revenue integrity; coordinates Burden Reduction activities on behalf of the ministry; and manages the Province's relationship with the Canada Revenue Agency.

The program provides advice on the development of policies and legislation governing the Ontario property tax system, including municipal property taxation, education property taxes and provincial land tax, establishes the policy and legislative framework for Ontario's property assessment system, and manages the Province's relationship with the Municipal Property Assessment Corporation. It also provides strategic oversight and advice on policies that support the Province's fiscal arrangements with municipalities and designs and delivers municipal funding programs, including the Ontario Municipal Partnership Fund, the Province's main general assistance grant to municipalities.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Tax and Benefits Administration	596,566,100	3,551,968,800	(2,955,402,700)	506,403,701
5	Taxation Policy	10,229,400	9,695,200	534,200	7,921,631
6	Provincial-Local Finance	36,566,400	32,689,400	3,877,000	28,128,793
7	Municipal Support Programs	583,577,100	542,868,100	40,709,000	569,797,171
TOTAL OPERATING EXPENSE TO BE VOTED		1,226,939,000	4,137,221,500	(2,910,282,500)	1,112,251,296
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>	5,500,000	5,500,000	-	4,898,465
S	Bad Debt Expense, the <i>Financial Administration Act</i>	45,215,900	45,215,900	-	45,206,649
Total Statutory Appropriations		50,715,900	50,715,900	-	50,105,114
Total Operating Expense		1,277,654,900	4,187,937,400	(2,910,282,500)	1,162,356,410

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
2	Assets	1,500,000	1,500,000	-	825,920
	TOTAL OPERATING ASSETS TO BE VOTED	1,500,000	1,500,000	-	825,920
S	Advances, the <i>Education Act</i>	20,000,000	18,500,000	1,500,000	18,214,618
S	Advances, the <i>Northern Services Boards Act</i>	7,500,000	7,000,000	500,000	6,663,264
S	Advances, the <i>Local Roads Boards Act</i>	7,200,000	7,200,000	-	6,618,689
	Total Statutory Appropriations	34,700,000	32,700,000	2,000,000	31,496,571
	Total Operating Assets	36,200,000	34,200,000	2,000,000	32,322,491
CAPITAL EXPENSE					
3	Tax and Benefits	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Capital Expense	2,000	-	2,000	-
CAPITAL ASSETS					
4	Tax and Benefits	1,000	-	1,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Capital Assets	1,000	-	1,000	-

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
1209-1	Tax and Benefits Administration			
	Salaries and wages			88,199,600
	Employee benefits			12,743,600
	Transportation and communication			3,602,700
	Services			192,194,300
	Supplies and equipment			2,340,300
	Transfer payments			
	Wine Boutique Support Program	2,802,200		
	First Nation Partnerships	2,000,000		
	Guaranteed Annual Income System	243,813,400		
	Tax Compliance Partnership Agreements	170,000		
	Ontario Taxpayer Rebate	52,531,000	301,316,600	
	Subtotal			600,397,100
	Less: Recoveries			3,831,000
	Total Operating Expense to be Voted			596,566,100
Sub-Items:				
Strategy, Stewardship and Program Policy				
	Salaries and wages	18,021,200		
	Employee benefits	2,556,200		
	Transportation and communication	260,000		
	Services	170,913,900		
	Supplies and equipment	137,000		
	Transfer payments			
	First Nation Partnerships	2,000,000		
	Ontario Taxpayer Rebate	52,531,000	54,531,000	246,419,300

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Tax Compliance and Benefits</i>				
	Salaries and wages		70,178,400	
	Employee benefits		10,187,400	
	Transportation and communication		3,342,700	
	Services		21,280,400	
	Supplies and equipment		2,203,300	
	Transfer payments			
	Wine Boutique Support Program	2,802,200		
	Guaranteed Annual Income System	243,813,400		
	Tax Compliance Partnership Agreements	170,000	246,785,600	
	Subtotal		353,977,800	
	Less: Recoveries		3,831,000	350,146,800
	Total Operating Expense to be Voted			596,566,100
1209-5	Taxation Policy			
	Salaries and wages			8,103,100
	Employee benefits			1,398,800
	Transportation and communication			134,900
	Services			499,500
	Supplies and equipment			93,100
	Total Operating Expense to be Voted			10,229,400
1209-6	Provincial-Local Finance			
	Salaries and wages			11,691,300
	Employee benefits			1,392,900
	Transportation and communication			181,200
	Services			23,186,000
	Supplies and equipment			115,000
	Total Operating Expense to be Voted			36,566,400

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1209-7	Municipal Support Programs		
	Transfer payments		
	Ontario Municipal Partnership Fund	562,500,000	
	Special Payments to Municipalities	16,693,100	
	Temporary and other Local Assistance	4,384,000	583,577,100
	Total Operating Expense to be Voted		583,577,100
Statutory Appropriations			
	Services		
S	Payments to Private Collection Agencies, the <i>Financial Administration Act</i>		5,500,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		45,215,900
	Total Operating Expense for Tax, Benefits and Local Finance Program		1,277,654,900
OPERATING ASSETS			
1209-2	Assets		
	Advances and recoverable amounts		
	Guaranteed Annual Income System		1,500,000
	Total Operating Assets to be Voted		1,500,000
Statutory Appropriations			
	Advances and recoverable amounts		
S	Advances, the <i>Education Act</i>		20,000,000
S	Advances, the <i>Northern Services Boards Act</i>		7,500,000
S	Advances, the <i>Local Roads Boards Act</i>		7,200,000
	Total Operating Assets for Tax, Benefits and Local Finance Program		36,200,000

TAX, BENEFITS AND LOCAL FINANCE PROGRAM - VOTE 1209, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1209-3	Tax and Benefits	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Tax, Benefits and Local Finance Program	2,000
	CAPITAL ASSETS	
1209-4	Tax and Benefits	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tax, Benefits and Local Finance Program	1,000

BUILDING ONTARIO FUND PROGRAM - VOTE 1215

The Building Ontario Fund is an arms-length agency to leverage investments by public-sector pension plans and other trusted Canadian institutional investors to help fund large-scale infrastructure projects across the province.

At the outset, the projects financed through this agency will be focused on long-term care homes, energy infrastructure, affordable housing, municipal and community infrastructure and transportation.

This program will ensure effective oversight of the Building Ontario Fund.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
-	Building Ontario Fund	-	5,000,000	(5,000,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED		-	5,000,000	(5,000,000)	-
S	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i>	15,101,000	1,000	15,100,000	-
Total Statutory Appropriations		15,101,000	1,000	15,100,000	-
Total Operating Expense		15,101,000	5,001,000	10,100,000	-

BUILDING ONTARIO FUND PROGRAM - VOTE 1215, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Transfer payments	
S	Building Ontario Fund, the <i>Building Ontario Fund Act, 2024</i>	15,101,000
	Total Operating Expense for Building Ontario Fund Program	15,101,000

ALCOHOL POLICY AND MARKETPLACE MODERNIZATION PROGRAM - VOTE 1216

The Alcohol Policy and Marketplace Modernization Program is responsible for leading and coordinating the development of government policy related to beverage alcohol (including revenue generation, producer supports, trade, retail access), marketplace expansion and managing the accountability and oversight relationship between the government and the Liquor Control Board of Ontario (LCBO). In addition, the program manages the Ontario Deposit Return Program for beverage alcohol containers.

This program enables the ministry to work in an integrated way, across multiple streams and with many partners, on all key areas of alcohol policy, marketplace transformation and stakeholder engagement.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Alcohol Policy Marketplace Implementation	103,767,400	4,391,200	99,376,200	2,864,717
TOTAL OPERATING EXPENSE TO BE VOTED		103,767,400	4,391,200	99,376,200	2,864,717
Total Operating Expense		103,767,400	4,391,200	99,376,200	2,864,717

ALCOHOL POLICY AND MARKETPLACE MODERNIZATION PROGRAM - VOTE 1216, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
1216-1	Alcohol Policy Marketplace Implementation	
	Salaries and wages	4,163,000
	Employee benefits	500,000
	Transportation and communication	50,000
	Services	4,511,200
	Supplies and equipment	50,000
	Other transactions	94,493,200
	Total Operating Expense to be Voted	103,767,400
	Total Operating Expense for Alcohol Policy and Marketplace Modernization Program	103,767,400

TREASURY PROGRAM

The Treasury Program is responsible for the development, direction, operation, execution and formulation of policies for the management of the Province's debt, investments, credit ratings, investor relations, and related financial administration activities. This is accomplished by issuing and managing debt, including Green Bonds, to complete the Province's annual borrowing program; liaising with credit rating agencies on their assessment and determination of the Province's credit rating; providing centralized financial services to the Province, including banking and cash management; providing financial reporting on the fiscal position of the Province to investors and the public; providing financial analysis and support related to the electricity sector including debt and other liabilities, and monitoring the fiscal implications; co-managing, with Ontario Power Generation, the investment activities of the Ontario Nuclear Funds; providing advice to government and broader public sector entities on financing initiatives and policies, and on any direct or indirect provincial liabilities; provision of guarantees and loans by the Province and assistance in investments to its Crown Corporations and agencies; advising Crown agencies and other public bodies on financial policies and projects and investing on behalf of some public bodies; and arranging custodial and fiscal agency services for the Province and certain agencies.

The Ontario Financing Authority also provides a broad range of financial services to Ontario Electricity Financial Corporation and Infrastructure Ontario while continuing to support the government on key strategic priorities.

Summary (\$)					
ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
S	Interest on Debt, the <i>Financial Administration Act</i>	16,054,231,700	15,806,777,900	247,453,800	13,833,214,872
Total Operating Expense		16,054,231,700	15,806,777,900	247,453,800	13,833,214,872

TREASURY PROGRAM, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
S	Interest on Debt, the <i>Financial Administration Act</i>		
	Interest on Ontario Securities		
	For general purposes	16,022,389,700	
	Canada Pension Plan Investment Board	260,816,000	16,283,205,700
	Less: Interest Capitalized in Ministry Appropriations		268,164,000
	Less: Other interest, exchange, discount and commission		(191,055,000)
	Less: Interest on Investments		549,870,000
			15,656,226,700
	Interest on Debt Payable to Ontario Electricity Financial Corporation		398,005,000
	Total Operating Expense for Treasury Program		16,054,231,700

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	18,959,750,887	13,559,998,413
Government Reorganization		
Transfer of functions to other Ministries	(1,906,900)	(1,884,429)
Change in Accounting		
Change in Accounting	1,111,096,400	1,578,536,865
Restated Total Operating Expense	20,068,940,387	15,136,650,849

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF FRANCOPHONE AFFAIRS

Ontario's Francophone community is growing and changing. It is now more dynamic and diverse than ever. The Francophonie is a highly valuable asset for Ontario. The province plans to preserve and showcase it by creating favourable conditions that will foster the well-being and social, cultural and economic development of Franco-Ontarians.

The Ministry of Francophone Affairs acts as steward of the *French Language Services Act* (FLSA) and main advisor of the government on Francophone affairs and French-language services to ensure Franco-Ontarians receive government services in French, so they can participate in the social, economic and political life of the province while maintaining their linguistic and cultural heritage.

The ministry:

• Leads the implementation of the French-language services legislative and regulatory framework, including the modernized FLSA and its regulations.

• Works with ministries in ensuring that French-language services are available to the public as required by the FLSA.

• Provides advice to provincial government ministries and agencies in their efforts to deliver accessible, high-quality French-language services and in ensuring that policies and programs meet the needs of Francophones and align with the government's responsibilities under the FLSA.

• Makes recommendations with respect to the designation of areas and agencies, and coordinates the implementation of French-language services in newly designated areas.

• Promotes Francophone affairs across government, and partners with key ministries on policy and program initiatives to contribute to a stronger Francophone community, which includes Francophone economic development.

• Engages with the province's Francophone community and facilitates the participation of Francophones in contributing to Ontario's prosperity.

• Works with other jurisdictions to promote Ontario's Francophonie and showcases the province's profile at both national and international levels.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1301	Francophone Affairs Program	11,301,100	13,255,700	(1,954,600)	8,009,297
	TOTAL OPERATING EXPENSE TO BE VOTED	11,301,100	13,255,700	(1,954,600)	8,009,297
	Statutory Appropriations	16,173	16,173	-	16,667
	Ministry Total Operating Expense	11,317,273	13,271,873	(1,954,600)	8,025,964
	Other Adjustments - Bill 124	-	-	-	(61,023)
	Total Including Consolidation & Other Adjustments	11,317,273	13,271,873	(1,954,600)	7,964,941

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1301	Francophone Affairs Program	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Ministry Total Capital Expense		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		11,318,273	13,272,873	(1,954,600)	7,964,941

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301

The ministry provides advice to the Ontario government on matters concerning Francophone affairs and the provision of French-language services. The ministry's primary program consists of:

• Working in collaboration with ministries and agencies and the French Language Services Commissioner in ensuring effective French-language services delivery across the province.

• Developing and implementing tools, such as the Francophone Lens, to help ensure that services are planned for at the earliest stages of policy and program development.

• Making recommendations for the designation of areas and agencies under the FLSA, and coordinating the implementation of services in newly designated areas.

• Providing statistics on the province's Francophone population.

• Coordinating the transfer of federal funding to other ministries and agencies for projects and initiatives funded under the Canada-Ontario Agreement on Minority-Language Services.

• Managing the Francophone Community Grants Program and the Ontario-Quebec Cooperation and Exchange Agreement with Respect to the Francophonie.

• Working with partner ministries, Ontario-based Francophone businesses, entrepreneurs, and social enterprises within Ontario, and jurisdictions within and outside Canada, to bolster Francophone economic development, and coordinate Ontario's participation in national and international bodies, including the Ministers' Council on the Canadian Francophonie and the International Organization of La Francophonie.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Francophone Affairs Co-ordination	11,301,100	13,255,700	(1,954,600)	8,009,297
	TOTAL OPERATING EXPENSE TO BE VOTED	11,301,100	13,255,700	(1,954,600)	8,009,297
S	Parliamentary Assistant's Salary, the Executive Council Act	16,173	16,173	-	16,667
	Total Statutory Appropriations	16,173	16,173	-	16,667
	Total Operating Expense	11,317,273	13,271,873	(1,954,600)	8,025,964
CAPITAL EXPENSE					
2	Francophone Affairs Program	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

FRANCOPHONE AFFAIRS PROGRAM - VOTE 1301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1301-1	Francophone Affairs Co-ordination		
	Salaries and wages		3,232,600
	Employee benefits		336,200
	Transportation and communication		135,500
	Services		3,411,800
	Supplies and equipment		85,000
	Transfer payments		
	Ontario-Quebec Agreement	300,000	
	Support for Long-Term Francophone Economic Development	800,000	
	Francophone Community Grants	3,000,000	4,100,000
	Total Operating Expense to be Voted		11,301,100
Statutory Appropriations			
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Francophone Affairs Program		11,317,273
CAPITAL EXPENSE			
1301-2	Francophone Affairs Program		
	Other transactions		
	Other Physical Assets		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Francophone Affairs Program		1,000

MINISTRY OF HEALTH

The Ministry of Health is connecting Ontarians to the health care they need, when and where they need it – in their community, closer to home.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1401	Ministry Administration Program	98,573,700	99,495,400	(921,700)	84,695,191
1402	Health Policy and Research Program	1,557,266,800	1,279,028,300	278,238,500	1,219,980,815
1403	Digital, Data and Analytics Program	140,792,400	144,049,700	(3,257,300)	50,851,528
1405	Ontario Health Insurance Program	28,513,471,200	29,091,138,700	(577,667,500)	25,856,609,076
1406	Population and Public Health Program	1,694,654,600	1,533,815,200	160,839,400	1,780,023,052
1412	Provincial Programs and Stewardship	2,925,650,200	4,329,506,000	(1,403,855,800)	2,918,619,907
1416	Health Services and Programs	40,437,136,700	37,654,655,200	2,782,481,500	37,934,616,447
	Less: Special Warrants	-	4,200,000,000	(4,200,000,000)	-
TOTAL OPERATING EXPENSE TO BE VOTED		75,367,545,600	69,931,688,500	5,435,857,100	69,845,396,016
	Special Warrants	-	4,200,000,000	(4,200,000,000)	-
	Statutory Appropriations	105,565	105,565	-	1,257,230,531
	Ministry Total Operating Expense	75,367,651,165	74,131,794,065	1,235,857,100	71,102,626,547

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	4,606,511,700	4,429,298,000	177,213,700	4,543,845,675
	Consolidation Adjustment - ORNGE	(50,138,900)	(27,438,100)	(22,700,800)	(65,301,088)
	Consolidation Adjustment - Funding to Colleges	(2,369,600)	(755,500)	(1,614,100)	(15,375,387)
	Consolidation Adjustment - Ontario Agency for Health Protection and Promotion	(13,847,600)	(13,086,700)	(760,900)	(30,268,368)
	Consolidation Adjustment - Ontario Health	5,255,039,000	4,741,846,500	513,192,500	4,850,450,418
	Consolidation Adjustment - School Boards	-	-	-	(27,818,200)
	Consolidation Adjustment - Ontario Health at Home (OHaH)	(5,074,500)	14,342,800	(19,417,300)	(69,589,126)
	Consolidation Adjustment - Other	-	-	-	(17,016,630)
	Consolidation Adjustment - Children's Aid Societies	(22,998,000)	(21,903,000)	(1,095,000)	(23,766,527)
	Other Adjustments - Bill 124	-	-	-	1,178,649
	Consolidation Adjustment - General Real Estate Portfolio	(13,081,700)	(6,627,000)	(6,454,700)	(7,904,535)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,300,000)	-	(5,300,000)	(4,003,609)
	Total Including Consolidation & Other Adjustments	85,116,391,565	83,247,471,065	1,868,920,500	80,237,057,819
OPERATING ASSETS					
1401	Ministry Administration Program	1,000	1,000	-	-
1405	Ontario Health Insurance Program	13,000,000	13,000,000	-	14,981,489
1406	Population and Public Health Program	750,000	750,000	-	4,447,065
1412	Provincial Programs and Stewardship	4,614,700	5,729,400	(1,114,700)	4,068,400
1416	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
	TOTAL OPERATING ASSETS TO BE VOTED	56,473,300	57,588,000	(1,114,700)	61,603,554
	Ministry Total Operating Assets	56,473,300	57,588,000	(1,114,700)	61,603,554

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1412	Provincial Programs and Stewardship	14,137,000	-	14,137,000	-
1416	Health Services and Programs	1,000	1,000	-	-
1407	Health Capital Program	5,004,354,400	2,281,037,400	2,723,317,000	1,866,956,492
TOTAL CAPITAL EXPENSE TO BE VOTED		5,018,492,400	2,281,038,400	2,737,454,000	1,866,956,492
Ministry Total Capital Expense		5,018,492,400	2,281,038,400	2,737,454,000	1,866,956,492
Consolidation Adjustment - Hospitals		(2,557,572,000)	91,104,000	(2,648,676,000)	360,374,947
Consolidation Adjustment - ORNGE		3,008,600	17,642,200	(14,633,600)	12,889,284
Consolidation Adjustment - Ontario Agency for Health Protection and Promotion		11,997,500	12,571,200	(573,700)	12,999,417
Consolidation Adjustment - Ontario Health		4,484,300	8,287,800	(3,803,500)	12,550,000
Consolidation Adjustment - Ontario Health at Home (OHaH)		781,200	1,227,000	(445,800)	1,337,680
Consolidation Adjustment - General Real Estate Portfolio		(1,000,000)	(1,000,000)	-	-
Total Including Consolidation & Other Adjustments		2,480,192,000	2,410,870,600	69,321,400	2,267,107,820
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		87,596,583,565	85,658,341,665	1,938,241,900	82,504,165,639

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401

Ministry Administration provides administrative and support services to enable the ministry to deliver its mandate and support government priorities. This includes a broad range of strategic and operational services including business and fiscal planning, financial management, procurement, strategic human resources, legal services, communications, records management, freedom of information and public appointments.

The program also provides administrative support to the Ontario Review Board, Consent and Capacity Board, Health Services Appeal and Review Board, Health Professions Appeal and Review Board, and the Ontario Hepatitis C Assistance Plan Review Committee.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	98,573,700	99,495,400	(921,700)	84,695,191
	TOTAL OPERATING EXPENSE TO BE VOTED	98,573,700	99,495,400	(921,700)	84,695,191
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
	Total Statutory Appropriations	102,565	102,565	-	105,013
	Total Operating Expense	98,676,265	99,597,965	(921,700)	84,800,204
OPERATING ASSETS					
6	Ministry Administration	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1401-1	Ministry Administration		
	Salaries and wages	45,289,500	
	Employee benefits	11,706,400	
	Transportation and communication	3,704,300	
	Services	37,456,100	
	Supplies and equipment	494,100	
	Subtotal	98,650,400	
	Less: Recoveries	76,700	
	Total Operating Expense to be Voted	98,573,700	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	5,352,100	
	Employee benefits	634,100	
	Transportation and communication	231,100	
	Services	485,800	
	Supplies and equipment	10,500	6,713,600
<i>Financial and Administrative Services</i>			
	Salaries and wages	29,537,900	
	Employee benefits	9,645,400	
	Transportation and communication	2,884,400	
	Services	29,505,200	
	Supplies and equipment	338,900	
	Subtotal	71,911,800	
	Less: Recoveries	76,700	71,835,100
<i>Human Resources</i>			
	Salaries and wages	3,070,400	
	Employee benefits	408,300	
	Transportation and communication	57,300	
	Services	411,000	
	Supplies and equipment	10,700	3,957,700

MINISTRY ADMINISTRATION PROGRAM - VOTE 1401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	7,329,100	
	Employee benefits	1,018,600	
	Transportation and communication	476,000	
	Services	4,314,600	
	Supplies and equipment	89,200	13,227,500
	<i>Legal Services</i>		
	Transportation and communication	55,500	
	Services	2,739,500	
	Supplies and equipment	44,800	2,839,800
	Total Operating Expense to be Voted		98,573,700
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		98,676,265
	OPERATING ASSETS		
1401-6	Ministry Administration		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Ministry Administration Program		1,000

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402

The Health Policy and Research Program integrates health system research, innovation, strategy, and program policy in support of policy and planning priorities across the ministry including health workforce planning and regulatory oversight in Ontario. System-wide planning allows the ministry to: support legislation and policy development; monitor alignment with the strategic directions; select and manage portfolios, strategy and other initiatives within the ministry and other ministry partners.

Essential Population-Based Services support health equity, improve access to culturally responsive care, improve health outcomes for underserved populations in Ontario, and reduce health system costs. This includes Indigenous Health Transformation, health planning/capacity supports, ministry engagement with Indigenous partners, and improving health outcomes for First Nations, Inuit, Métis, and urban Indigenous people in Ontario, as well as Black Health, Women's Health, French Language, Health Services, Translation Services and other essential population-based services.

Applied Health System Research and evidence capacity support policy and program development including targeted investment, administration of funding programs, applied health evidence supports, integrated knowledge translation, oversight and synthesis of health services/population health research.

Ontario's Health Workforce Planning and Regulatory Oversight includes the regulatory framework that governs Ontario's workforce (regulated health professions and other providers within the system). This work also includes strategic policy and planning relating to the supply, mix, distribution, recruitment, retention, scope of practice and education/training, entry to practice and oversight of health providers.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Health Policy and Research	1,557,266,800	1,279,028,300	278,238,500	1,219,980,815
TOTAL OPERATING EXPENSE TO BE VOTED		1,557,266,800	1,279,028,300	278,238,500	1,219,980,815
Total Operating Expense		1,557,266,800	1,279,028,300	278,238,500	1,219,980,815

HEALTH POLICY AND RESEARCH PROGRAM - VOTE 1402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1402-1	Health Policy and Research		
	Salaries and wages		19,130,400
	Employee benefits		2,735,500
	Transportation and communication		525,400
	Services		9,612,300
	Supplies and equipment		127,800
	Transfer payments		
	Clinical Education	1,327,015,500	
	Essential Population-Based Services and Applied Health System Research	198,119,900	1,525,135,400
Total Operating Expense to be Voted			1,557,266,800
Total Operating Expense for Health Policy and Research Program			1,557,266,800

DIGITAL, DATA AND ANALYTICS PROGRAM - VOTE 1403

Digital, Data and Analytics Program leverages Ontario's digital health technology to deliver a more modern, integrated and digitally enabled health system experience for patients and providers.

Digital Health enables innovative, integrated health care delivery through standards-based supports for improving health system interoperability and reducing fragmentation and redundancy. The data and digital strategy for the health sector will bring the patient health experience into the 21st century by offering more choices and making access to health care simpler, easier and more convenient. The data and digital strategy for the sector also builds on Ontario's digital health foundations and leverages health technology to offer providers more tools to deliver the best possible care. The data and digital strategy is central to the Ministry of Health's efforts to deliver on its priorities, in particular, to meet the ministry's commitments and deliver a more integrated health system. Through administrative consolidation, the ministry is ensuring resources are spent responsibly on effective outcomes.

Information Management Strategy and Policy develops vision and strategy for a more frictionless health data ecosystem. This workstream supports strategic system planning, policy development, macro system-level data governance planning, legislation and regulation related to Ontario's health data, including ensuring privacy protection to enable a person-centred learning health system. It enables greater consistency in data management to improve care delivery across the province in continued support of the ministry's health system transformation initiatives. It also ensures effective access and privacy measures are in place for data and digital initiatives. Work includes the design, development, and operations of big data analytics programs to meet the data integration and predictive analytics of the data and digital strategy.

Digital, Data and Analytics Program oversees the management, integration and release of authoritative health data and analytics for the ministry and provides tools, products and methodological expertise for supporting evidence-based planning and decision-making for the Ministry of Health and system partners. It also supports ministry decision making by providing innovative, state of the art analytics and predictive analytics based on the cutting age research from epidemiology, statistics, data science and machine learning.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Digital, Data and Analytics	140,792,400	144,049,700	(3,257,300)	50,851,528
TOTAL OPERATING EXPENSE TO BE VOTED		140,792,400	144,049,700	(3,257,300)	50,851,528
Total Operating Expense		140,792,400	144,049,700	(3,257,300)	50,851,528

DIGITAL, DATA AND ANALYTICS PROGRAM - VOTE 1403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1403-1	Digital, Data and Analytics		
	Salaries and wages		19,141,000
	Employee benefits		2,555,300
	Transportation and communication		246,600
	Services		9,130,900
	Supplies and equipment		261,200
	Transfer payments		
	Digital Health Strategy and Programs	99,375,100	
	Health System Information Management	10,082,300	109,457,400
	Total Operating Expense to be Voted		140,792,400
	Total Operating Expense for Digital, Data and Analytics Program		140,792,400

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405

The Ontario Health Insurance Program includes key elements of Ontario's health care system: client eligibility and health card policies, physicians' payments for services that are insured under the *Health Insurance Act*, other practitioners' payments, out-of-province/out-of-country services, Family Health Teams, Indigenous Primary Health Care Organizations, Nurse Practitioner Led Clinics, Midwifery Services, Underserviced Area Programs, Northern Health Travel Grant, Disease prevention, Health quality, Drugs, Community Laboratories, Laboratory and Diagnostic testing services (including Genetic testing services, out-of-country/out-of-province laboratory testing and respiratory virus testing), Quality Management Program (Laboratory Services and Echocardiography), X-ray services, Psychiatric Patient Advocacy and rights advice, Assistive devices, Protection/Risk management of both provider and subscriber fraudulent activity, as well as integrated models of service delivery through Ontario Health Teams (OHTs).

The Ontario Public Drug Programs provide access to eligible Ontarians to prescription medications and pharmacy services through five public drug programs, including community-based drug benefits through the Ontario Drug Benefit program. The drug programs are committed to maintaining a sustainable and efficient public drug system that will support re-investment and economic recovery to provide Ontarians with access to new and innovative drug therapies.

Publicly funded health services are available from health professionals in various settings from family doctors' offices to academic health science centres and hospitals. Government-funded services are available to Ontarians who have registered, and who are eligible for the Ontario Health Insurance Plan. The Underserviced Area Program helps rural, remote and northern communities recruit and retain health care professionals, as well as ensure access to health care services in these communities. The Northern Health Travel Grant Program helps defray medical related travel costs northern Ontario residents incur to access medical specialists, or health care facility services unavailable in their local communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Health Insurance	21,928,483,900	22,404,806,300	(476,322,400)	19,338,872,937
2	Drug Programs	5,966,149,500	6,092,400,500	(126,251,000)	5,922,294,806
4	Assistive Devices Program	618,837,800	593,931,900	24,905,900	595,441,333
	Total Including Special Warrants	28,513,471,200	29,091,138,700	(577,667,500)	25,856,609,076
	Less: Special Warrants	-	4,200,000,000	(4,200,000,000)	-
	TOTAL OPERATING EXPENSE TO BE VOTED	28,513,471,200	24,891,138,700	3,622,332,500	25,856,609,076
	Special Warrants	-	4,200,000,000	(4,200,000,000)	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	22,000
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	22,000
	Total Operating Expense	28,513,473,200	29,091,140,700	(577,667,500)	25,856,631,076

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
5	Ontario Health Insurance Program	13,000,000	13,000,000	-	14,981,489
TOTAL OPERATING ASSETS TO BE VOTED		13,000,000	13,000,000	-	14,981,489
Total Operating Assets		13,000,000	13,000,000	-	14,981,489

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-1	Ontario Health Insurance		
	Salaries and wages		49,457,800
	Employee benefits		7,982,200
	Transportation and communication		3,152,200
	Services		24,521,400
	Supplies and equipment		502,700
	Transfer payments		
	Ontario Fertility Treatment Tax Credit	60,000,000	
	Payments made for services and for care provided by physicians and practitioners	21,188,155,300	
	Integrated Community Health Services Centres	173,503,100	
	Underserved Area Plan	31,201,800	
	Northern Travel Program	63,281,600	
	Quality Management Program	5,185,900	
	Midwifery Services	208,969,300	
	Disease Prevention Strategy	3,994,000	
	Quality Health Initiatives	108,576,600	21,842,867,600
	Total Operating Expense to be Voted		21,928,483,900
1405-2	Drug Programs		
	Salaries and wages		12,271,000
	Employee benefits		1,613,300
	Transportation and communication		806,800
	Services		15,147,500
	Supplies and equipment		105,100
	Transfer payments		
	Ontario Drug Programs		5,936,205,800
	Total Operating Expense to be Voted		5,966,149,500

ONTARIO HEALTH INSURANCE PROGRAM - VOTE 1405, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1405-4	Assistive Devices Program		
	Salaries and wages		3,386,400
	Employee benefits		461,200
	Transportation and communication		579,000
	Services		945,800
	Supplies and equipment		29,000
	Transfer payments		
	Assistive Devices and Supplies Program		613,436,400
	Total Operating Expense to be Voted		618,837,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ontario Health Insurance Program		28,513,473,200
OPERATING ASSETS			
1405-5	Ontario Health Insurance Program		
	Advances and recoverable amounts		
	Payments made for services and for care provided by physicians and practitioners	10,000,000	
	Midwifery Services	3,000,000	13,000,000
	Total Operating Assets to be Voted		13,000,000
	Total Operating Assets for Ontario Health Insurance Program		13,000,000

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406

The Chief Medical Officer of Health (CMOH) has a unique and distinct role in protecting the health of Ontarians. The CMOH plays a critical role in leading the public health system as a whole through a statutory role and powers under the *Health Protection and Promotion Act*, providing public health advice within and beyond government and raising public health issues that have significant impacts on the health of Ontarians.

The mandate of the Office of CMOH, Public Health is to provide direction and leadership to support the ministry's public health agenda and commitment to improving population health outcomes and ensuring the delivery of quality services through efficient and effective coordination across Ontario's public health and associated sectors.

The programs and services are aimed at improving health outcomes at all life stages by planning and developing legislation, regulation, standards and performance measures; developing, implementing and evaluating policies and programs that support disease prevention, health protection and healthy living; and leading, engaging and collaborating with our partners at all levels, ensuring effective program delivery, fiscal management, accountability, transparency and fostering a health system that is ready and prepared to respond to incidents and emergencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
4	Population and Public Health	1,694,654,600	1,533,815,200	160,839,400	1,780,023,052
	TOTAL OPERATING EXPENSE TO BE VOTED	1,694,654,600	1,533,815,200	160,839,400	1,780,023,052
S	Inventory Write-off, the <i>Financial Administration Act</i>	-	-	-	993,926,858
S	Personal Protective Equipment and Supplies, the <i>Financial Administration Act</i>	-	-	-	263,176,660
	Total Statutory Appropriations	-	-	-	1,257,103,518
	Total Operating Expense	1,694,654,600	1,533,815,200	160,839,400	3,037,126,570
OPERATING ASSETS					
6	Population and Public Health	750,000	750,000	-	4,447,065
	TOTAL OPERATING ASSETS TO BE VOTED	750,000	750,000	-	4,447,065
	Total Operating Assets	750,000	750,000	-	4,447,065

POPULATION AND PUBLIC HEALTH PROGRAM - VOTE 1406, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1406-4	Population and Public Health		
	Salaries and wages		23,027,300
	Employee benefits		2,312,900
	Transportation and communication		912,400
	Services		26,063,200
	Supplies and equipment		1,001,300
	Transfer payments		
	Official Local Health Agencies	916,650,700	
	Outbreaks of Diseases	489,073,600	
	Tuberculosis Prevention	14,073,900	
	Sexually Transmitted Diseases Control	2,062,400	
	Ontario Agency for Health Protection and Promotion	146,391,400	
	Prevent Disease, Injury and Addiction	54,290,100	
	Smoke-Free Ontario	18,795,400	1,641,337,500
	Total Operating Expense to be Voted		1,694,654,600
	Total Operating Expense for Population and Public Health Program		1,694,654,600
OPERATING ASSETS			
1406-6	Population and Public Health		
	Advances and recoverable amounts		
	Official Local Health Agencies		750,000
	Total Operating Assets to be Voted		750,000
	Total Operating Assets for Population and Public Health Program		750,000

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412

This Vote includes Provincial Programs, Emergency Health Services and Stewardship. Examples of these transfer payment programs include: Community and Priority Services, Operation of Related Facilities and HIV and Hepatitis C Programs. The program provides Ontario's share of funding to Canadian Blood Services and also supports a blood utilization management strategy for Ontario. This Vote also includes ministry-managed Mental Health and Addictions programs such as supportive housing and sector supports through the Mental Health and Addictions Centre of Excellence at Ontario Health including implementation support, knowledge exchange and training, quality improvement, and information management in support of direct service mental health and addictions providers.

Provincial Programs and Stewardship also supports health capital planning and oversight administration of Ontario Health and related programs.

Emergency Health Services (EHS) ensures the existence of a balanced and integrated system of emergency health services throughout Ontario. The ministry is modernizing EHS by building a more updated, integrated and efficient dispatch and communication system that will more effectively meet the needs of communities.

The system consists of a series of inter-related programs and services including municipally operated/contracted land ambulance services, First Nations ambulance services, the not-for-profit air ambulance organization called Ornge, eight base hospitals that provide medical oversight, and ambulance communications services. Through EHS, the ministry oversees, certifies, and regulates Ontario's paramedics, and land and air-ambulance services through the *Ambulance Act*. EHS manages province-wide operations in 11 directly-operated Central Ambulance Communications Centres (CACCs), provides oversight and transfer payment functions for 11 transfer payment CACCs; and ensures strong operational alignment between all land and air ambulance services providers, healthcare services providers, municipal partners, and First Nations communities.

The ministry funds First Nations communities and urban Indigenous and Inuit organizations to provide home and community care services to Indigenous clients in on reserve communities and in urban areas.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Provincial Programs	1,361,699,700	2,824,710,200	(1,463,010,500)	1,444,620,392
2	Emergency Health Services	1,509,911,700	1,453,263,000	56,648,700	1,424,347,909
4	Stewardship	54,038,800	51,532,800	2,506,000	49,651,606
TOTAL OPERATING EXPENSE TO BE VOTED		2,925,650,200	4,329,506,000	(1,403,855,800)	2,918,619,907
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
Total Operating Expense		2,925,651,200	4,329,507,000	(1,403,855,800)	2,918,619,907
OPERATING ASSETS					
5	Provincial Programs and Stewardship	4,614,700	5,729,400	(1,114,700)	4,068,400
TOTAL OPERATING ASSETS TO BE VOTED		4,614,700	5,729,400	(1,114,700)	4,068,400
Total Operating Assets		4,614,700	5,729,400	(1,114,700)	4,068,400

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
8	Emergency Health Services Capital	14,137,000	-	14,137,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		14,137,000	-	14,137,000	-
Total Capital Expense		14,137,000	-	14,137,000	-

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1412-1	Provincial Programs		
	Transfer payments		
	Operation of Related Facilities	22,961,800	
	Canadian Blood Services	822,164,600	
	HIV and Hepatitis C Programs	151,985,900	
	Community and Priority Services	364,587,400	1,361,699,700
	Total Operating Expense to be Voted		1,361,699,700
1412-2	Emergency Health Services		
	Salaries and wages		71,913,400
	Employee benefits		10,569,800
	Transportation and communication		2,746,800
	Services		12,107,500
	Supplies and equipment		578,800
	Transfer payments		
	Payments for Ambulance and related Emergency Services: Municipal Ambulance	1,024,101,800	
	Payments for Ambulance and related Emergency Services: Other Ambulance Operations and Related Emergency Services	107,199,200	
	Air Ambulance	280,694,400	1,411,995,400
	Total Operating Expense to be Voted		1,509,911,700
1412-4	Stewardship		
	Salaries and wages		39,809,300
	Employee benefits		4,644,600
	Transportation and communication		2,582,100
	Services		6,869,000
	Supplies and equipment		133,800
	Total Operating Expense to be Voted		54,038,800
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Provincial Programs and Stewardship		2,925,651,200

PROVINCIAL PROGRAMS AND STEWARDSHIP - VOTE 1412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
1412-5	Provincial Programs and Stewardship		
	Advances and recoverable amounts		
	HIV and Hepatitis C Programs	375,000	
	Community and Priority Services	4,239,700	4,614,700
	Total Operating Assets to be Voted		4,614,700
	Total Operating Assets for Provincial Programs and Stewardship		4,614,700
CAPITAL EXPENSE			
1412-8	Emergency Health Services Capital		
	Transfer payments		
	Emergency Health Services Capital		14,137,000
	Total Capital Expense to be Voted		14,137,000
	Total Capital Expense for Provincial Programs and Stewardship		14,137,000

HEALTH SERVICES AND PROGRAMS - VOTE 1416

The Ministry of Health collaborates with Ontario Health (OH) and Ontario Health atHome (a subsidiary of Ontario Health) to implement the ministry's health system strategies for improving and connecting health care services, including home and community care.

Under the *Connecting Care Act, 2019*, OH is responsible for health system planning and integration, as well as for funding of health service providers (HSPs), including Ontario Health atHome (OH atHome), and Ontario Health Teams (OHTs) to deliver health services. Under 1416, OH funds OH atHome, hospitals, community health centres, community mental health and addictions service providers, and not-for-profit providers of home and community care services, maternal care, and both acute and outpatient eating disorder services. OH also delivers programs related to cancer care, cancer screening, renal services, digital health, health quality, organ and tissue donation and transplantation services, health workforce, telemedicine, OHTs, regional coordination operations support and provide clinical advice and recommendations on programs and services relating to cardiovascular and stroke care. OH provides administrative support to the Office of the Patient Ombudsman, which works with patients and families to help resolve complaints about health care experience with health service organizations.

OH atHome provides home care (nursing, rehabilitation therapies and other professional services, and personal support services), manages placements to long-term care homes, and provides information to the public about it and referrals to it other providers of health and social services. OH atHome also manages placements into adult day programs and assisted living programs, and provides operational supports to HSPs (including HSPs in approved OHTs) funded to provide home and community care services.

This Vote also includes the ministry-managed Child and Youth Mental Health (CYMH) program which aims to achieve the vision of an Ontario in which CYMH is recognized as a key determinant of overall health and well-being, and where children and youth grow to reach their full potential. Ontario-funded mental health services are provided to children and youth under 18 years of age under the authority of the *Child, Youth and Family Services Act, 2017*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Health Services	36,806,841,500	34,197,084,900	2,609,756,600	34,481,251,830
2	Programs and Administration	3,630,295,200	3,457,570,300	172,724,900	3,453,364,617
TOTAL OPERATING EXPENSE TO BE VOTED		40,437,136,700	37,654,655,200	2,782,481,500	37,934,616,447
Total Operating Expense		40,437,136,700	37,654,655,200	2,782,481,500	37,934,616,447
OPERATING ASSETS					
10	Health Services and Programs	38,107,600	38,107,600	-	38,106,600
TOTAL OPERATING ASSETS TO BE VOTED		38,107,600	38,107,600	-	38,106,600
Total Operating Assets		38,107,600	38,107,600	-	38,106,600

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Digital Health Capital	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
Total Capital Expense		1,000	1,000	-	-

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
1416-1	Health Services			
	Transfer payments			
	Operation of Hospitals	27,090,414,800		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	802,511,700		
	Grants to Compensate for Municipal Taxation in Specialty Psychiatric Hospitals	174,100		
	Home Care	4,779,255,400		
	Community Support Services	878,268,300		
	Assisted Living Services	409,372,500		
	Community Health Centres	504,464,900		
	Acquired Brain Injury	98,696,200		
	Community Mental Health	1,354,893,200		
	Addiction Program	358,196,500		
	Child and Youth Mental Health	526,810,900	36,806,841,500	
	Total Operating Expense to be Voted		36,806,841,500	
<i>Sub-Items:</i>				
<i>Hospitals</i>				
	Transfer payments			
	Operation of Hospitals	27,090,414,800		
	Grants to Compensate for Municipal Taxation - Hospitals	3,783,000		
	Specialty Psychiatric Hospitals	802,511,700		
	Grants to Compensate for Municipal Taxation in Specialty Psychiatric Hospitals	174,100	27,896,883,600	27,896,883,600
<i>Community</i>				
	Transfer payments			
	Home Care	4,779,255,400		
	Community Support Services	878,268,300		
	Assisted Living Services	409,372,500		
	Community Health Centres	504,464,900		
	Acquired Brain Injury	98,696,200	6,670,057,300	6,670,057,300

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
<i>Mental Health and Addictions</i>				
	Transfer payments			
	Community Mental Health	1,354,893,200		
	Addiction Program	358,196,500		
	Child and Youth Mental Health	526,810,900	2,239,900,600	2,239,900,600
	Total Operating Expense to be Voted			36,806,841,500
1416-2	Programs and Administration			
	Transfer payments			
	Health Workforce Programs		5,666,900	
	Regional Coordination Operations Support		230,858,400	
	Organ and Tissue Donation, Transplantation, and Cardiovascular Services		76,069,300	
	Health Quality Programs		31,909,500	
	Cancer Screening Programs		147,689,400	
	Cancer Treatment Services		1,739,320,000	
	Renal Services		750,184,800	
	Digital Health		648,596,900	3,630,295,200
	Total Operating Expense to be Voted			3,630,295,200
	Total Operating Expense for Health Services and Programs			40,437,136,700
OPERATING ASSETS				
1416-10	Health Services and Programs			
	Advances and recoverable amounts			
	Operation of Hospitals		24,000,000	
	Home Care		700,000	
	Community Support Services		2,966,800	
	Assisted Living Services		793,500	
	Community Health Centres		3,000,000	
	Acquired Brain Injury		246,300	
	Community Mental Health		5,500,000	
	Addiction Program		900,000	
	Cancer Treatment Services		1,000	38,107,600
	Total Operating Assets to be Voted			38,107,600
	Total Operating Assets for Health Services and Programs			38,107,600

HEALTH SERVICES AND PROGRAMS - VOTE 1416, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1416-3	Digital Health Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Health Services and Programs	1,000

HEALTH CAPITAL PROGRAM - VOTE 1407

Health Capital is responsible for the provision of capital funding to health care facilities including public hospitals, integrated health facilities and community sector health service providers.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1	Health Capital	5,004,354,400	2,281,037,400	2,723,317,000	1,866,956,492
TOTAL CAPITAL EXPENSE TO BE VOTED		5,004,354,400	2,281,037,400	2,723,317,000	1,866,956,492
Total Capital Expense		5,004,354,400	2,281,037,400	2,723,317,000	1,866,956,492

HEALTH CAPITAL PROGRAM - VOTE 1407, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1407-1	Health Capital		
	Transfer payments		
	Public Health Laboratories	100,800	
	Major Hospital Projects	4,461,898,100	
	Health Infrastructure Renewal Fund	242,000,000	
	Small Hospital Projects	80,000,000	
	Medical and Diagnostic Equipment Fund	49,500,000	
	Community Health Programs	129,114,000	
	Integrated Health Facility Programs	20,000,000	4,982,612,900
	Other transactions		
	Capital Projects Delivery	14,491,500	
	Provincial Psychiatric Hospitals Divestment	1,000,000	
	Health Infrastructure Information Systems	6,250,000	21,741,500
Total Capital Expense to be Voted			5,004,354,400
Total Capital Expense for Health Capital Program			5,004,354,400

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	74,499,680,665	71,480,520,010
Government Reorganization		
Transfer of functions from other Ministries	1,020,800	2,450,000
Transfer of functions to other Ministries	(368,907,400)	(380,343,463)
Restated Total Operating Expense	74,131,794,065	71,102,626,547

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	2,292,710,000	1,881,195,866
Government Reorganization		
Transfer of functions to other Ministries	(11,671,600)	(14,239,374)
Restated Total Capital Expense	2,281,038,400	1,866,956,492

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	15,396,600	9,783,036
Government Reorganization		
Transfer of functions to other Ministries	(15,396,600)	(9,783,036)
Restated Total Capital Assets	-	-

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF INDIGENOUS AFFAIRS AND FIRST NATIONS ECONOMIC RECONCILIATION

The Ministry of Indigenous Affairs and First Nations Economic Reconciliation's (IAFNER) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2001	Indigenous Affairs Program	132,808,900	131,829,700	979,200	141,620,041
	TOTAL OPERATING EXPENSE TO BE VOTED	132,808,900	131,829,700	979,200	141,620,041
	Statutory Appropriations	2,485,014	1,019,014	1,466,000	1,886,542
	Ministry Total Operating Expense	135,293,914	132,848,714	2,445,200	143,506,583
	Other Adjustments - Bill 124	-	-	-	(336,358)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(901,139)
	Total Including Consolidation & Other Adjustments	135,293,914	132,848,714	2,445,200	142,269,086
CAPITAL EXPENSE					
2001	Indigenous Affairs Program	9,538,500	6,001,000	3,537,500	4,856,111
	TOTAL CAPITAL EXPENSE TO BE VOTED	9,538,500	6,001,000	3,537,500	4,856,111
	Ministry Total Capital Expense	9,538,500	6,001,000	3,537,500	4,856,111
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	144,832,414	138,849,714	5,982,700	147,125,197

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001

The Ministry of Indigenous Affairs and First Nations Economic Reconciliation's (IAFNER) mandate is to: lead strategic Indigenous policy for Ontario by coordinating cross-government initiatives that improve outcomes for Indigenous people; lead provincial negotiations of Indigenous land claims; and support economic and community development for Indigenous partners.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Indigenous Affairs	116,820,900	116,800,000	20,900	109,790,976
2	Land Claims and Self-Government Initiatives	102,000	102,000	-	17,155,361
4	Ministry Administration	15,886,000	14,927,700	958,300	14,673,704
TOTAL OPERATING EXPENSE TO BE VOTED		132,808,900	131,829,700	979,200	141,620,041
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	-
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>	2,420,000	954,000	1,466,000	1,885,500
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	1,042
Total Statutory Appropriations		2,485,014	1,019,014	1,466,000	1,886,542
Total Operating Expense		135,293,914	132,848,714	2,445,200	143,506,583
CAPITAL EXPENSE					
3	Indigenous Affairs Capital Program	9,538,500	6,001,000	3,537,500	4,856,111
TOTAL CAPITAL EXPENSE TO BE VOTED		9,538,500	6,001,000	3,537,500	4,856,111
Total Capital Expense		9,538,500	6,001,000	3,537,500	4,856,111

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2001-1	Indigenous Affairs		
	Salaries and wages		15,645,900
	Employee benefits		2,200,000
	Transportation and communication		700,000
	Services		7,500,000
	Supplies and equipment		200,000
	Transfer payments		
	Support for Indian Residential School Burial Sites	32,100,000	
	Capacity and Growth Fund	6,800,000	
	Indigenous Economic Development Fund	11,000,000	
	Participation Fund	9,175,000	
	Support for Community Negotiations Fund	14,000,000	
	Policy Development Engagement Fund	3,000,000	
	New Relationship Fund	14,500,000	90,575,000
	Total Operating Expense to be Voted		116,820,900
2001-2	Land Claims and Self-Government Initiatives		
	Services		100,000
	Transfer payments		
	Land Claim Settlements	1,000	
	Negotiated Settlements	1,000	2,000
	Total Operating Expense to be Voted		102,000
2001-4	Ministry Administration		
	Salaries and wages		6,544,100
	Employee benefits		931,900
	Transportation and communication		300,000
	Services		8,010,000
	Supplies and equipment		100,000
	Total Operating Expense to be Voted		15,886,000

INDIGENOUS AFFAIRS PROGRAM - VOTE 2001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
Statutory Appropriations			
	Transfer payments		
S	Mercury Disability Fund - Trustee, <i>English and Wabigoon River Systems Mercury Contamination Settlement Agreement Act, 1986</i>		2,420,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
Total Operating Expense for Indigenous Affairs Program			135,293,914
CAPITAL EXPENSE			
2001-3	Indigenous Affairs Capital Program		
	Transfer payments		
	Indigenous Community Capital Grants Program	6,000,000	
	Negotiated Settlements	1,000	
	Indigenous Mental Health and Wellness Supports	3,537,500	9,538,500
Total Capital Expense to be Voted			9,538,500
Total Capital Expense for Indigenous Affairs Program			9,538,500

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	131,048,714	141,706,583
Government Reorganization		
Transfer of functions from other Ministries	1,800,000	1,800,000
Restated Total Operating Expense	132,848,714	143,506,583

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF INFRASTRUCTURE

The Ministry of Infrastructure (MOI) is building Ontario by leading the overall development of infrastructure policy and planning to modernize the province's infrastructure and strengthen Ontario's communities and economy. By collecting, standardizing and analyzing data that supports evidence-based infrastructure planning and decision-making, the ministry guides provincial investments in schools, hospitals, highways, public transit, and other critical services that make people's daily lives more efficient, cost-effective, and convenient.

As part of the ministry's work to lead Ontario's infrastructure plan and build stronger and more resilient communities, MOI develops, delivers, and negotiates infrastructure funding programs, including working with federal and municipal governments, other provincial ministries and agencies, and Indigenous and community partners, to build, repair, and modernize critical community infrastructure, including housing-enabling infrastructure.

MOI is responsible for overseeing the modernization of the General Real Estate Portfolio, including establishing a centralized real estate authority for government and managing surplus properties that can support key government priorities, such as building more housing and long-term care. The ministry administers the government's office real estate portfolio to improve cost efficiencies and make more efficient use of the Ontario Public Service's office spaces, including the Macdonald Block reconstruction project. Further, MOI is leading the Queen's Park Restoration Project to ensure this heritage building where critical government and parliamentary business is conducted is brought to current building standards.

To support the creation of vibrant, mixed-use communities with more housing and jobs around transit, the ministry oversees the Transit-Oriented Communities Program, which will offset the cost of building transit infrastructure. In addition, MOI manages the current operations of Ontario Place, while also leading the work to rebuild Ontario Place into a world-class, year-round destination with over 50 acres of free public space and parkland, a new facility for the Ontario Science Centre and additional programming delivered by private tenants.

As part of its agency oversight role, the ministry has legislative responsibility for Infrastructure Ontario, Waterfront Toronto, the Transmission Corridor Program and the Ontario Science Centre.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
4001	Ministry Administration	12,874,200	11,865,300	1,008,900	14,879,822
4003	Infrastructure Policy, Planning, and Projects	14,223,300	11,374,500	2,848,800	18,190,404
4006	Government Real Estate	400,443,400	387,259,900	13,183,500	325,912,054
4007	Infrastructure Partnership Projects & Agency Oversight	99,366,400	49,107,700	50,258,700	91,519,702
TOTAL OPERATING EXPENSE TO BE VOTED		526,907,300	459,607,400	67,299,900	450,501,982
Statutory Appropriations		225,187	225,187	-	155,283
Ministry Total Operating Expense		527,132,487	459,832,587	67,299,900	450,657,265

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Transmission Corridor Program	(38,570,700)	(39,669,600)	1,098,900	(26,528,638)
	Consolidation Adjustment - General Real Estate Portfolio	658,972,500	741,034,900	(82,062,400)	645,078,653
	Consolidation Adjustment - Ontario Place Corporation	-	-	-	5,166,913
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	183,490,300	248,957,700	(65,467,400)	158,830,896
	Consolidation Adjustment - Toronto Waterfront Revitalization Corporation	245,600	517,400	(271,800)	18,520,721
	Other Adjustments - Bill 124	-	-	-	(1,316,229)
	Consolidation Adjustment - Ontario Science Centre	15,271,900	16,180,300	(908,400)	16,628,328
	Total Including Consolidation & Other Adjustments	1,346,542,087	1,426,853,287	(80,311,200)	1,267,037,909
OPERATING ASSETS					
4007	Infrastructure Partnership Projects & Agency Oversight	1,000	-	1,000	171,361,773
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	171,361,773
	Ministry Total Operating Assets	1,000	-	1,000	171,361,773

**MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
4003	Infrastructure Policy, Planning, and Projects	1,497,225,900	1,144,198,900	353,027,000	850,335,582
4006	Government Real Estate	327,887,000	268,305,600	59,581,400	155,703,886
4007	Infrastructure Partnership Projects & Agency Oversight	313,688,100	484,401,800	(170,713,700)	76,688,196
TOTAL CAPITAL EXPENSE TO BE VOTED		2,138,801,000	1,896,906,300	241,894,700	1,082,727,664
Statutory Appropriations		2,605,900	1,490,400	1,115,500	2,458,942
Ministry Total Capital Expense		2,141,406,900	1,898,396,700	243,010,200	1,085,186,606
Consolidation Adjustment - General Real Estate Portfolio		122,002,500	(28,034,800)	150,037,300	200,648,529
Consolidation Adjustment - Ontario Place Corporation		-	-	-	190,484
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		7,890,300	5,926,000	1,964,300	(12,399,599)
Consolidation Adjustment - Toronto Waterfront Revitalization Corporation		55,176,100	3,000	55,173,100	4,244
Consolidation Adjustment - Ontario Science Centre		1,635,700	1,812,400	(176,700)	2,585,125
Total Including Consolidation & Other Adjustments		2,328,111,500	1,878,103,300	450,008,200	1,276,215,389
CAPITAL ASSETS					
4003	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
4006	Government Real Estate	359,480,100	175,541,700	183,938,400	218,099,288
4007	Infrastructure Partnership Projects & Agency Oversight	400,646,400	88,086,300	312,560,100	69,024,447
TOTAL CAPITAL ASSETS TO BE VOTED		760,127,500	263,629,000	496,498,500	287,123,735
Ministry Total Capital Assets		760,127,500	263,629,000	496,498,500	287,123,735
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,674,653,587	3,304,956,587	369,697,000	2,543,253,298

MINISTRY ADMINISTRATION - VOTE 4001

The ministry's Administration Program provides strategic and operational advice and support services to enable MOI to achieve government objectives and fiscal priorities. The program provides financial, human resources, planning, legal, communication, and other corporate services to support the ministry's programs and initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	12,874,200	11,865,300	1,008,900	14,879,822
TOTAL OPERATING EXPENSE TO BE VOTED		12,874,200	11,865,300	1,008,900	14,879,822
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	98,602
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	24,584
Total Statutory Appropriations		64,014	64,014	-	123,186
Total Operating Expense		12,938,214	11,929,314	1,008,900	15,003,008

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4001-1	Ministry Administration		
	Salaries and wages		9,257,000
	Employee benefits		772,200
	Transportation and communication		94,400
	Services		2,677,600
	Supplies and equipment		73,000
	Total Operating Expense to be Voted		12,874,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	4,279,800	
	Employee benefits	237,500	
	Transportation and communication	34,400	
	Services	30,000	
	Supplies and equipment	34,400	4,616,100
<i>Corporate Services</i>			
	Salaries and wages	3,616,700	
	Employee benefits	385,200	
	Transportation and communication	13,300	
	Services	632,500	
	Supplies and equipment	13,300	4,661,000
<i>Communications Services</i>			
	Salaries and wages	1,211,300	
	Employee benefits	131,300	
	Transportation and communication	19,600	
	Services	168,900	
	Supplies and equipment	19,600	1,550,700
<i>Legal Services</i>			
	Salaries and wages	149,200	
	Employee benefits	18,200	
	Transportation and communication	27,100	
	Services	1,846,200	
	Supplies and equipment	5,700	2,046,400
	Total Operating Expense to be Voted		12,874,200

MINISTRY ADMINISTRATION - VOTE 4001, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration	12,938,214

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003

Infrastructure Policy, Planning and Projects leads overall policy across government to modernize the province's infrastructure and deliver on its investments. This infrastructure includes, but is not limited to: highways, roads, bridges, transit, hospitals, colleges, schools, courthouses, correctional facilities, and other government buildings.

The program stewards provincial asset management planning and develops tools and supports to track current infrastructure assets and planned investments across government. Further, the program collects data and develops tools and analysis of infrastructure condition, capacity and modernization needs to help inform decision making on infrastructure investments across sectors. It also promotes provincial asset management best practices by assisting capital ministries with tools and analysis, advances infrastructure policy discussions with other ministries and provides the ministry's central agency support role, working with the Treasury Board Secretariat (TBS), to inform the prioritization of infrastructure investments across government.

In addition, the program manages the government's relationship with the federal and municipal governments on infrastructure investments, oversees the delivery of municipal infrastructure policy and programs to ensure alignment with broader provincial infrastructure policy, and develops regulations for asset management plans for municipalities to help them plan their infrastructure priorities and provide evidence to support provincial funding decisions.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Infrastructure Policy, Planning, and Projects	14,223,300	11,374,500	2,848,800	18,190,404
TOTAL OPERATING EXPENSE TO BE VOTED		14,223,300	11,374,500	2,848,800	18,190,404
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		14,224,300	11,375,500	2,848,800	18,190,404

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2	Infrastructure Policy, Planning and Projects	1,497,225,900	1,144,198,900	353,027,000	850,335,582
TOTAL CAPITAL EXPENSE TO BE VOTED		1,497,225,900	1,144,198,900	353,027,000	850,335,582
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		1,497,226,900	1,144,199,900	353,027,000	850,335,582
CAPITAL ASSETS					
8	Infrastructure Policy, Planning, and Projects	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		1,000	1,000	-	-
Total Capital Assets		1,000	1,000	-	-

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4003-1	Infrastructure Policy, Planning, and Projects		
	Salaries and wages		10,691,000
	Employee benefits		1,253,100
	Transportation and communication		82,300
	Services		3,758,600
	Supplies and equipment		84,300
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	
	Asset Management	778,000	779,000
	Subtotal		16,648,300
	Less: Recoveries		2,425,000
	Total Operating Expense to be Voted		14,223,300
<i>Sub-Items:</i>			
<i>Infrastructure Programs and Projects</i>			
	Salaries and wages	8,399,100	
	Employee benefits	985,900	
	Transportation and communication	7,500	
	Services	1,222,300	
	Supplies and equipment	9,500	
	Transfer payments		
	Community Infrastructure Interest Incentives	1,000	
	Asset Management	777,000	778,000
	Subtotal	11,402,300	
	Less: Recoveries	2,425,000	8,977,300

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Infrastructure Strategy, Policy & Research</i>		
	Salaries and wages	2,291,900	
	Employee benefits	267,200	
	Transportation and communication	74,800	
	Services	2,536,300	
	Supplies and equipment	74,800	
	Transfer payments		
	Asset Management	1,000	5,246,000
	Total Operating Expense to be Voted		14,223,300
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Infrastructure Policy, Planning, and Projects		14,224,300

INFRASTRUCTURE POLICY, PLANNING, AND PROJECTS - VOTE 4003, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
4003-2	Infrastructure Policy, Planning and Projects		
	Transfer payments		
	Rural and Northern Infrastructure - Federal Contribution	3,568,900	
	Community, Culture and Recreation (Provincial Contributions)	44,485,400	
	Community, Culture and Recreation (Federal Contributions)	76,075,300	
	Green Infrastructure (Provincial Contributions)	27,003,400	
	Green Infrastructure (Federal Contributions)	40,638,000	
	Rural and Northern Infrastructure - Provincial Contribution	15,126,700	
	Strategic Priorities and Infrastructure Fund	32,693,200	
	ICIP - COVID-19 Resilience (Provincial Contribution)	1,593,300	
	ICIP - COVID-19 Resilience (Federal Contribution)	5,608,000	
	Housing-Enabling Water Systems Fund	549,000,000	
	Municipal Housing Infrastructure Program	294,000,000	
	Clean Water and Wastewater Fund - Federal Contributions	2,064,700	
	Clean Water and Wastewater Fund - Provincial Contributions	941,400	
	Municipal Infrastructure Investment Initiative	4,426,600	
	Municipal Infrastructure	400,000,000	1,497,224,900
	Other transactions		1,000
	Total Capital Expense to be Voted		1,497,225,900
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Infrastructure Policy, Planning, and Projects		1,497,226,900
CAPITAL ASSETS			
4003-8	Infrastructure Policy, Planning, and Projects		
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Infrastructure Policy, Planning, and Projects		1,000

GOVERNMENT REAL ESTATE - VOTE 4006

The Government Real Estate Program is responsible for managing the government's General Real Estate Portfolio through policy work and program delivery.

The program oversees real estate management activities of the Ontario Infrastructure and Lands Corporation (Infrastructure Ontario) to implement real estate strategies, portfolio planning, multi-year acquisition and disposal of surplus properties, and capital planning. The program manages the ministry's Contaminated Sites Plan, the Forfeited Corporate Property Program, and the Transmission Corridor Program.

The program is also responsible for optimizing the province's office real estate and driving workplace transformation to ensure the greatest value from public sector real estate assets of government and agencies. This is achieved through better management of realty assets and service delivery, by reducing the size and cost of office real estate, ensuring the office portfolio has fewer, better, and fuller locations through strategic investments for owned and leased office space. The program aims to modernize office space where the Ontario Public Service works to deliver the best outcomes and services. Major realty projects are delivered through this program, including the Macdonald Block Reconstruction Project and the Toronto and Regional Office Optimization Plans.

The program also includes oversight of the Queen's Park Restoration Project, led by the Queen's Park Restoration Secretariat, to restore the Ontario Legislative Building.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Government Real Estate	396,081,800	380,168,800	15,913,000	324,211,755
5	Legislative Building Restoration	4,361,600	7,091,100	(2,729,500)	1,700,299
TOTAL OPERATING EXPENSE TO BE VOTED		400,443,400	387,259,900	13,183,500	325,912,054
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000	144,000	-	15,429
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,668
Total Statutory Appropriations		160,173	160,173	-	32,097
Total Operating Expense		400,603,573	387,420,073	13,183,500	325,944,151

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2	Government Real Estate	327,886,000	268,304,600	59,581,400	155,703,886
3	Government Real Estate ĩ Capital Expense Related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		327,887,000	268,305,600	59,581,400	155,703,886
S	Amortization, the <i>Financial Administration Act</i>	859,900	1,289,400	(429,500)	-
Total Statutory Appropriations		859,900	1,289,400	(429,500)	-
Total Capital Expense		328,746,900	269,595,000	59,151,900	155,703,886
CAPITAL ASSETS					
4	Government Real Estate	359,480,100	175,541,700	183,938,400	218,099,288
TOTAL CAPITAL ASSETS TO BE VOTED		359,480,100	175,541,700	183,938,400	218,099,288
Total Capital Assets		359,480,100	175,541,700	183,938,400	218,099,288

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4006-1	Government Real Estate		
	Salaries and wages		13,164,100
	Employee benefits		1,410,300
	Transportation and communication		130,800
	Services		400,383,800
	Supplies and equipment		147,600
	Transfer payments		
	Realty Transactions - Operating		1,000
	Other transactions		10,221,100
	Subtotal		425,458,700
	Less: Recoveries		29,376,900
	Total Operating Expense to be Voted		396,081,800
Sub-Items:			
Realty			
	Salaries and wages	5,573,200	
	Employee benefits	553,400	
	Transportation and communication	83,300	
	Services	292,093,900	
	Supplies and equipment	89,300	
	Transfer payments		
	Realty Transactions - Operating	1,000	
	Other transactions	10,221,100	308,615,200
Office Optimization			
	Salaries and wages	7,590,900	
	Employee benefits	856,900	
	Transportation and communication	47,500	
	Services	108,289,900	
	Supplies and equipment	58,300	
	Subtotal	116,843,500	
	Less: Recoveries	29,376,900	87,466,600
	Total Operating Expense to be Voted		396,081,800

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
4006-5	Legislative Building Restoration	
	Salaries and wages	1,542,600
	Employee benefits	215,500
	Transportation and communication	25,000
	Services	2,553,500
	Supplies and equipment	25,000
	Total Operating Expense to be Voted	4,361,600
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	144,000
Statutory Appropriations		
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Government Real Estate	400,603,573
CAPITAL EXPENSE		
4006-2	Government Real Estate	
	Services	327,585,000
	Transfer payments	
	Realty Transactions - Capital	1,000
	Other transactions	
	General	300,000
	Total Capital Expense to be Voted	327,886,000
4006-3	Government Real Estate - Capital Expense Related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	859,900
	Total Capital Expense for Government Real Estate	328,746,900

GOVERNMENT REAL ESTATE - VOTE 4006, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
4006-4	Government Real Estate	
	Land	17,227,800
	Buildings - alternative financing and procurement	340,752,300
	Machinery and equipment - asset costs	1,500,000
	Total Capital Assets to be Voted	359,480,100
	Total Capital Assets for Government Real Estate	359,480,100

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007

The Infrastructure Partnership Projects and Agency Oversight Program oversees the Transit-Oriented Communities (TOC) Program in partnership with Infrastructure Ontario and Metrolinx. The TOC Program is part of the government's plan to build vibrant and mixed-use communities near transit, while reducing the burden on taxpayers to build transit station infrastructure. TOCs are anticipated to increase transit ridership, reduce congestion and provide a mix of housing, including affordable housing options, while creating jobs.

The program is also working with Infrastructure Ontario to rebuild Ontario Place into a world-class, year-round destination that will include family-friendly entertainment, public and event spaces, parkland and waterfront access.

In addition, the ministry is working with Infrastructure Ontario to relocate the Ontario Science Centre to Ontario Place, building a new state-of-the-art facility.

As part of its agency oversight role, the program works closely with Infrastructure Ontario, the Ontario Science Centre, and the Toronto Waterfront Revitalization Corporation to ensure their mandates are aligned with provincial priorities. The program works with partners and sponsor ministries to develop and issue ministerial direction to Infrastructure Ontario in a timely, clear, and effective manner. It also monitors Infrastructure Ontario's lending program and policy framework, and works with Infrastructure Ontario to develop policies and initiatives to enhance infrastructure delivery.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Infrastructure Partnership Projects & Agency Oversight	99,366,400	49,107,700	50,258,700	91,519,702
	TOTAL OPERATING EXPENSE TO BE VOTED	99,366,400	49,107,700	50,258,700	91,519,702
	Total Operating Expense	99,366,400	49,107,700	50,258,700	91,519,702
OPERATING ASSETS					
4	Infrastructure Partnership Projects	1,000	-	1,000	171,361,773
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	171,361,773
	Total Operating Assets	1,000	-	1,000	171,361,773
CAPITAL EXPENSE					
2	Infrastructure Partnership Projects	313,688,100	484,401,800	(170,713,700)	76,688,196
	TOTAL CAPITAL EXPENSE TO BE VOTED	313,688,100	484,401,800	(170,713,700)	76,688,196
S	Amortization, the <i>Financial Administration Act</i>	1,745,000	200,000	1,545,000	2,458,942
	Total Statutory Appropriations	1,745,000	200,000	1,545,000	2,458,942
	Total Capital Expense	315,433,100	484,601,800	(169,168,700)	79,147,138

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3	Infrastructure Partnership Projects	400,646,400	88,086,300	312,560,100	69,024,447
TOTAL CAPITAL ASSETS TO BE VOTED		400,646,400	88,086,300	312,560,100	69,024,447
Total Capital Assets		400,646,400	88,086,300	312,560,100	69,024,447

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING EXPENSE				
4007-1	Infrastructure Partnership Projects & Agency Oversight			
	Salaries and wages			14,399,900
	Employee benefits			1,363,900
	Transportation and communication			291,000
	Services			31,469,000
	Supplies and equipment			191,100
	Transfer payments			
	Ontario Science Centre	50,271,500		
	Ontario Place Redevelopment Operating Expense	300,000		
	Transit Oriented Communities - Municipal Funding	1,080,000	51,651,500	
Total Operating Expense to be Voted				99,366,400
Sub-Items:				
Transit-Oriented Communities & Agency Oversight				
	Salaries and wages	5,820,700		
	Employee benefits	614,800		
	Transportation and communication	154,500		
	Services	10,917,200		
	Supplies and equipment	37,400		
	Transfer payments			
	Transit Oriented Communities - Municipal Funding	1,080,000	18,624,600	
Ontario Place Redevelopment Secretariat				
	Salaries and wages	8,464,200		
	Employee benefits	749,100		
	Transportation and communication	136,500		
	Services	20,551,800		
	Supplies and equipment	153,700		
	Transfer payments			
	Ontario Science Centre	50,271,500		
	Ontario Place Redevelopment Operating Expense	300,000	50,571,500	80,626,800
Total Operating Expense to be Voted				99,251,400
Total Operating Expense for Infrastructure Partnership Projects & Agency Oversight				99,366,400

INFRASTRUCTURE PARTNERSHIP PROJECTS & AGENCY OVERSIGHT - VOTE 4007, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING ASSETS				
4007-4	Infrastructure Partnership Projects			
	Deposits and prepaid expenses			1,000
	Total Operating Assets to be Voted			1,000
	Total Operating Assets for Infrastructure Partnership Projects & Agency Oversight			1,000
CAPITAL EXPENSE				
4007-2	Infrastructure Partnership Projects			
	Services			81,187,100
	Transfer payments			
	East Harbour Transit-Oriented Communities	200,000,000		
	Toronto Waterfront Revitalization	32,500,000		232,500,000
	Other transactions			1,000
	Total Capital Expense to be Voted			313,688,100
Statutory Appropriations				
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,745,000
	Total Capital Expense for Infrastructure Partnership Projects & Agency Oversight			315,433,100
CAPITAL ASSETS				
4007-3	Infrastructure Partnership Projects			
	Land			131,416,100
	Buildings - asset costs			99,139,800
	Dams and engineering structures - asset costs			170,090,500
	Total Capital Assets to be Voted			400,646,400
	Total Capital Assets for Infrastructure Partnership Projects & Agency Oversight			400,646,400

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	547,399,187	463,694,565
Government Reorganization		
Transfer of functions from other Ministries	-	20,872,000
Transfer of functions to other Ministries	(87,566,600)	(33,909,300)
Restated Total Operating Expense	459,832,587	450,657,265

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	3,196,411,100	1,178,606,293
Government Reorganization		
Transfer of functions to other Ministries	(1,298,014,400)	(93,419,687)
Restated Total Capital Expense	1,898,396,700	1,085,186,606

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF LABOUR, IMMIGRATION, TRAINING AND SKILLS DEVELOPMENT

The Ministry of Labour, Immigration, Training and Skills Development's vision is to have safe, competitive, equitable, and harmonious work environments that support a thriving economy.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1601	Ministry Administration Program	29,698,800	28,953,000	745,800	30,268,546
1602	Pay Equity Commission	3,652,500	3,462,300	190,200	3,354,300
1603	Labour Relations Program	27,612,100	24,996,400	2,615,700	29,261,267
1604	Occupational Health and Safety Program	246,046,100	239,908,800	6,137,300	245,956,926
1605	Employment Rights and Responsibilities Program	43,673,600	41,076,200	2,597,400	38,753,590
1607	Employment Ontario	1,857,941,000	1,540,578,700	317,362,300	1,517,074,899
1608	Global Talent and Settlement Services	133,132,200	109,927,900	23,204,300	120,539,302
TOTAL OPERATING EXPENSE TO BE VOTED		2,341,756,300	1,988,903,300	352,853,000	1,985,208,830
Statutory Appropriations		6,565,014	6,581,187	(16,173)	497,548
Ministry Total Operating Expense		2,348,321,314	1,995,484,487	352,836,827	1,985,706,378
Consolidation Adjustment - Colleges Operating		(346,982,000)	(224,479,400)	(122,502,600)	(210,122,105)
Consolidation Adjustment - Schools		(102,498,200)	(95,215,200)	(7,283,000)	(108,755,932)
Consolidation Adjustment - Hospitals		(932,400)	(306,700)	(625,700)	(936,899)
Consolidation Adjustment - Skilled Trades Ontario		30,247,500	23,207,300	7,040,200	16,488,774
Consolidation Adjustment - Ontario Health		(1,316,000)	(1,206,300)	(109,700)	(1,206,290)
Other Adjustments - Bill 124		-	-	-	(5,582,066)
Consolidation Adjustment - General Real Estate Portfolio		(13,436,900)	(14,088,300)	651,400	(14,320,703)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(1,422,650)
Total Including Consolidation & Other Adjustments		1,913,403,314	1,683,395,887	230,007,427	1,659,848,507

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	491,000	491,000	-	3,342,291
1605	Employment Rights and Responsibilities Program	1,000	1,000	-	-
1607	Employment Ontario	200,893,900	69,001,000	131,892,900	54,000,000
TOTAL CAPITAL EXPENSE TO BE VOTED		201,386,900	69,494,000	131,892,900	57,342,291
Statutory Appropriations		7,497,900	5,885,400	1,612,500	2,196,117
Ministry Total Capital Expense		208,884,800	75,379,400	133,505,400	59,538,408
Consolidation Adjustment - Colleges Capital		(19,608,500)	(19,691,000)	82,500	(16,263,135)
Consolidation Adjustment - Schools		(159,300)	(105,800)	(53,500)	(107,363)
Consolidation Adjustment - Hospitals		(143,700)	-	(143,700)	(10,100)
Consolidation Adjustment - Skilled Trades Ontario		369,400	764,400	(395,000)	159,449
Consolidation Adjustment - General Real Estate Portfolio		-	-	-	(135,222)
Total Including Consolidation & Other Adjustments		189,342,700	56,347,000	132,995,700	43,182,037
CAPITAL ASSETS					
1601	Ministry Administration Program	1,000	1,000	-	-
1604	Occupational Health and Safety Program	3,827,500	12,647,200	(8,819,700)	9,732,571
1605	Employment Rights and Responsibilities Program	-	-	-	3,119,589
1607	Employment Ontario	3,468,400	7,199,500	(3,731,100)	8,049,875
TOTAL CAPITAL ASSETS TO BE VOTED		7,296,900	19,847,700	(12,550,800)	20,902,035
Ministry Total Capital Assets		7,296,900	19,847,700	(12,550,800)	20,902,035
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		2,102,746,014	1,739,742,887	363,003,127	1,703,030,544

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601

This program coordinates the decision making processes of the ministry and provides technical and professional services to support the design, implementation and effective delivery of ministry programs. The program includes the Minister's Office, Parliamentary Assistant's Office and Deputy Minister's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	29,698,800	28,953,000	745,800	30,268,546
	TOTAL OPERATING EXPENSE TO BE VOTED	29,698,800	28,953,000	745,800	30,268,546
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	33,155
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	21,158
	Total Statutory Appropriations	65,014	81,187	(16,173)	103,614
	Total Operating Expense	29,763,814	29,034,187	729,627	30,372,160
CAPITAL EXPENSE					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1601-1	Ministry Administration		
	Salaries and wages		17,393,000
	Employee benefits		1,017,200
	Transportation and communication		789,400
	Services		10,180,900
	Supplies and equipment		318,300
	Total Operating Expense to be Voted		29,698,800
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,036,800	
	Employee benefits	215,500	
	Transportation and communication	75,300	
	Services	94,800	
	Supplies and equipment	51,400	2,473,800
<i>Financial and Administrative Services</i>			
	Salaries and wages	9,130,400	
	Employee benefits	219,700	
	Transportation and communication	46,700	
	Services	269,800	
	Supplies and equipment	33,300	9,699,900
<i>Strategic Human Resources</i>			
	Salaries and wages	1,782,100	
	Employee benefits	132,900	
	Transportation and communication	34,800	
	Services	183,700	
	Supplies and equipment	26,800	2,160,300
<i>Communications Services</i>			
	Salaries and wages	3,130,500	
	Employee benefits	319,200	
	Transportation and communication	119,500	
	Services	145,100	
	Supplies and equipment	25,000	3,739,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	62,500	
	Employee benefits	9,800	
	Transportation and communication	496,200	
	Services	8,909,800	
	Supplies and equipment	170,000	9,648,300
	<i>Information Systems</i>		
	Services	402,600	402,600
	<i>Corporate Services</i>		
	Salaries and wages	1,250,700	
	Employee benefits	120,100	
	Transportation and communication	16,900	
	Services	175,100	
	Supplies and equipment	11,800	1,574,600
	Total Operating Expense to be Voted		29,698,800
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		29,763,814

MINISTRY ADMINISTRATION PROGRAM - VOTE 1601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
1601-3	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
	CAPITAL ASSETS	
1601-2	Ministry Administration	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

PAY EQUITY COMMISSION - VOTE 1602

The role of the Pay Equity Commission is to redress systemic gender discrimination in the compensation of work historically stereotyped as female work. This is carried out through the activities of the Pay Equity Office (PEO), and the Pay Equity Hearings Tribunal (PEHT).

The mandate of the PEO is to administer and enforce Ontario's *Pay Equity Act*. To carry out this mandate, the PEO provides public education and advice to employers, employees, and bargaining agents in the public and private sectors to achieve and maintain pay equity in their workplaces. The PEO also investigates complaints, conducts monitoring programs, attempts to effect settlements of pay equity issues between the parties and issues Orders for compliance where necessary.

The Pay Equity Hearings Tribunal, a quasi-judicial tri-partite administrative tribunal, is responsible for adjudicating disputes arising under the *Pay Equity Act*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Pay Equity Office	3,177,200	2,996,000	181,200	3,087,128
2	Pay Equity Hearings Tribunal	475,300	466,300	9,000	267,172
TOTAL OPERATING EXPENSE TO BE VOTED		3,652,500	3,462,300	190,200	3,354,300
Total Operating Expense		3,652,500	3,462,300	190,200	3,354,300

PAY EQUITY COMMISSION - VOTE 1602, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1602-1	Pay Equity Office	
	Salaries and wages	2,527,200
	Employee benefits	266,100
	Transportation and communication	20,000
	Services	358,900
	Supplies and equipment	5,000
	Total Operating Expense to be Voted	3,177,200
1602-2	Pay Equity Hearings Tribunal	
	Salaries and wages	284,800
	Employee benefits	39,700
	Transportation and communication	14,900
	Services	134,900
	Supplies and equipment	1,000
	Total Operating Expense to be Voted	475,300
	Total Operating Expense for Pay Equity Commission	3,652,500

LABOUR RELATIONS PROGRAM - VOTE 1603

The role of Labour Relations is to promote a stable labour relations climate and harmonious workplace relationships in the province. This is achieved through collective agreement conciliation and mediation, appointment of arbitrators, and modernized collective bargaining information services.

The Ontario Labour Relations Board (OLRB) is an independent, quasi-judicial tribunal that mediates and adjudicates a variety of employment and labour relations-related matters under various Ontario statutes, including appeals of decisions of employment standards officers and occupational health and safety inspectors.

The Crown Employees Grievance Settlement Board (GSB) is an independent quasi-judicial tribunal that mediates and adjudicates the labour relations disputes of Ontario Crown Employees. The GSB also provides financial and administrative services to the Public Service Grievance Board.

Dispute resolution services are provided by the ministry's Labour Relations Solutions Division (LRSD). These services include neutral, third-party assistance to trade unions and employers through collective agreement conciliation and mediation, appointment of arbitrators, and collective bargaining information, research, and analysis.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Labour Relations Board	13,576,600	13,164,800	411,800	13,542,749
2	Grievance Settlement Board	2,700,900	2,670,900	30,000	2,482,496
3	Labour Relations Solutions	11,334,600	9,160,700	2,173,900	13,236,022
TOTAL OPERATING EXPENSE TO BE VOTED		27,612,100	24,996,400	2,615,700	29,261,267
Total Operating Expense		27,612,100	24,996,400	2,615,700	29,261,267

LABOUR RELATIONS PROGRAM - VOTE 1603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1603-1	Ontario Labour Relations Board	
	Salaries and wages	9,613,200
	Employee benefits	1,075,300
	Transportation and communication	419,500
	Services	2,386,400
	Supplies and equipment	82,200
	Total Operating Expense to be Voted	13,576,600
1603-2	Grievance Settlement Board	
	Salaries and wages	496,800
	Employee benefits	73,500
	Transportation and communication	127,400
	Services	4,086,100
	Supplies and equipment	23,200
	Subtotal	4,807,000
	Less: Recoveries	2,106,100
	Total Operating Expense to be Voted	2,700,900
1603-3	Labour Relations Solutions	
	Salaries and wages	9,020,900
	Employee benefits	746,200
	Transportation and communication	514,900
	Services	978,700
	Supplies and equipment	73,900
	Total Operating Expense to be Voted	11,334,600
	Total Operating Expense for Labour Relations Program	27,612,100

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604

Occupational Health and Safety (OHS) Program's primary mandate is the setting, communicating and enforcing of the occupational health and safety legislation and regulations, and coordinating Ontario's workplace injury and illness prevention system to reduce or eliminate workplace injury or illness.

Largely through inspections and investigations of workplaces, the OHS program monitors compliance with the *Occupational Health and Safety Act* (OHSA), and assists workplace parties in securing a healthy and safe working environment. Through the administration and enforcement of the OHSA and its regulations, it encourages employers and workers to cooperatively identify and control health and safety hazards.

The Prevention Office is responsible for initiatives aimed at preventing occupational injuries, illness and fatalities in Ontario. This includes the development of a province-wide health and safety strategy to align OHS priorities across all system partners, and related implementation activities such as mandatory workplace health and safety training, occupational health safe excellence program, standards, research and awareness. The Prevention Office establishes standards for, and approval of high risk training programs and providers; as well as requirements for certification of joint health and safety committee members. It also oversees prevention research and grants which provide funding to research partners and recipients who meet specific eligibility criteria. Through transfer payment agreements, the office designates and maintains oversight of Health and Safety Associations, who offer specific training, consulting and clinical services.

The Office of the Worker Adviser (OWA) provides advisory, representation and educational services to non-unionized injured workers and survivors in workplace insurance cases, including representation before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OWA also provides the same range of services to non-unionized workers in reprisal complaint cases under Section 50 of the OHSA, including representation at the Ontario Labour Relations Board.

The Office of the Employer Adviser (OEA) provides advisory and educational services to all Ontario employers and representation services primarily to smaller employers, with fewer than 100 employees, with regard to workplace safety insurance matters before the Workplace Safety and Insurance Board and the Workplace Safety and Insurance Appeals Tribunal. The OEA also provides representation services to employers with fewer than 50 workers at the Ontario Labour Relations Board in reprisal complaint cases under Section 50 of the OHSA.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Occupational Health and Safety	102,938,900	100,386,700	2,552,200	96,465,557
2	Workplace Safety and Insurance Advisory Program Administration	606,300	606,300	-	605,300
3	Office of the Worker Adviser	12,950,400	12,324,500	625,900	13,002,124
4	Office of the Employer Adviser	4,219,000	4,019,200	199,800	3,604,892
7	Prevention Office	125,331,500	122,572,100	2,759,400	132,279,053
TOTAL OPERATING EXPENSE TO BE VOTED		246,046,100	239,908,800	6,137,300	245,956,926
Total Operating Expense		246,046,100	239,908,800	6,137,300	245,956,926

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
6	Occupational Health and Safety	1,000	1,000	-	135,222
8	Prevention Office Capital	490,000	490,000	-	3,207,069
TOTAL CAPITAL EXPENSE TO BE VOTED		491,000	491,000	-	3,342,291
S	Amortization, the <i>Financial Administration Act</i>	3,164,600	2,619,400	545,200	327,936
Total Statutory Appropriations		3,164,600	2,619,400	545,200	327,936
Total Capital Expense		3,655,600	3,110,400	545,200	3,670,227
CAPITAL ASSETS					
5	Occupational Health and Safety	1,000	3,769,000	(3,768,000)	4,123,374
9	OHS Prevention, Capital Assets	3,826,500	8,878,200	(5,051,700)	5,609,197
TOTAL CAPITAL ASSETS TO BE VOTED		3,827,500	12,647,200	(8,819,700)	9,732,571
Total Capital Assets		3,827,500	12,647,200	(8,819,700)	9,732,571

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
1604-1	Occupational Health and Safety		
	Salaries and wages	75,488,200	
	Employee benefits	10,688,900	
	Transportation and communication	4,654,900	
	Services	10,341,800	
	Supplies and equipment	1,724,100	
	Transfer payments		
	Grants to Radiation Safety Institute of Canada	40,000	
	Grants to promote improved health and safety practices	1,000	41,000
	Total Operating Expense to be Voted		102,938,900
1604-2	Workplace Safety and Insurance Advisory Program Administration		
	Salaries and wages	506,200	
	Employee benefits	75,900	
	Transportation and communication	8,200	
	Services	5,600	
	Supplies and equipment	10,400	
	Total Operating Expense to be Voted		606,300
1604-3	Office of the Worker Adviser		
	Salaries and wages	8,996,500	
	Employee benefits	1,883,700	
	Transportation and communication	296,000	
	Services	1,674,200	
	Supplies and equipment	100,000	
	Total Operating Expense to be Voted		12,950,400
1604-4	Office of the Employer Adviser		
	Salaries and wages	2,953,400	
	Employee benefits	734,200	
	Transportation and communication	148,700	
	Services	292,900	
	Supplies and equipment	89,800	
	Total Operating Expense to be Voted		4,219,000

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1604-7	Prevention Office		
	Salaries and wages		11,197,000
	Employee benefits		1,384,500
	Transportation and communication		311,900
	Services		3,495,200
	Supplies and equipment		147,600
	Transfer payments		
	Health and Safety Associations	95,045,300	
	Prevention Research	8,612,200	
	Prevention Grants	5,137,800	108,795,300
	Total Operating Expense to be Voted		125,331,500
	Total Operating Expense for Occupational Health and Safety Program		246,046,100
CAPITAL EXPENSE			
1604-6	Occupational Health and Safety		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
1604-8	Prevention Office Capital		
	Transfer payments		
	Health and Safety Associations Capital		490,000
	Total Capital Expense to be Voted		490,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		3,164,600
	Total Capital Expense for Occupational Health and Safety Program		3,655,600

OCCUPATIONAL HEALTH AND SAFETY PROGRAM - VOTE 1604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1604-5	Occupational Health and Safety	
	Machinery and equipment - asset costs	1,000
	Total Capital Assets to be Voted	1,000
1604-9	OHS Prevention, Capital Assets	
	Business application software - asset costs	3,826,500
	Total Capital Assets to be Voted	3,826,500
	Total Capital Assets for Occupational Health and Safety Program	3,827,500

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605

The Employment Rights and Responsibilities Program (ERRP) is responsible for the administration and enforcement of the *Employment Standards Act, 2000* and its regulations, the *Employment Protection for Foreign Nationals Act*, and the *Protecting Child Performers Act*.

The ERRP ensures that Ontario workers are protected by minimum standards of employment covering wages and working conditions. It promotes compliance with these standards through inspections, investigations, and enforcement initiatives, and encourages compliance and self-reliance through education, outreach, and partnership efforts.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Employment Standards	43,673,600	41,076,200	2,597,400	38,753,590
	TOTAL OPERATING EXPENSE TO BE VOTED	43,673,600	41,076,200	2,597,400	38,753,590
	Total Operating Expense	43,673,600	41,076,200	2,597,400	38,753,590
CAPITAL EXPENSE					
2	Employment Standards	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,414,800	1,414,800	-	1,140,384
	Total Statutory Appropriations	1,414,800	1,414,800	-	1,140,384
	Total Capital Expense	1,415,800	1,415,800	-	1,140,384
CAPITAL ASSETS					
-	Employment Standards	-	-	-	3,119,589
	TOTAL CAPITAL ASSETS TO BE VOTED	-	-	-	3,119,589
	Total Capital Assets	-	-	-	3,119,589

EMPLOYMENT RIGHTS AND RESPONSIBILITIES PROGRAM - VOTE 1605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1605-1	Employment Standards	
	Salaries and wages	32,262,300
	Employee benefits	4,419,400
	Transportation and communication	1,962,100
	Services	4,384,200
	Supplies and equipment	643,600
	Transfer payments	
	Grants to promote improved employment practices	2,000
	Total Operating Expense to be Voted	43,673,600
	Total Operating Expense for Employment Rights and Responsibilities Program	43,673,600
CAPITAL EXPENSE		
1605-2	Employment Standards	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,414,800
	Total Capital Expense for Employment Rights and Responsibilities Program	1,415,800

EMPLOYMENT ONTARIO - VOTE 1607

Employment Ontario (EO), Ontario's employment and training network, makes it easier for employers to access a skilled workforce and for Ontarians to find the employment and training programs and services they need. To remain competitive in the current and future economy, investments in education and skills training play a critical role in preparing people for jobs that ensure future prosperity in the knowledge-based economy. EO programs and services fall into the following categories: Apprenticeship Programming, Integrated Employment Services, Community Response and Foundational Skills, Skills Development Fund, and Tax Credits.

The majority of EO programs and services are delivered through the EO system, composed of Ontario's community-based network including employment service providers, literacy providers, public colleges, and training delivery agents. EO aims to deliver integrated, customer-focused and effective employment and training to advance Ontario's economic advantage. The program area also leads labour market analysis and workforce development policies and strategies to facilitate connections between the economy, training and education institutions, employers and job seekers.

This program, in partnership with Skilled Trades Ontario, also administers the skilled trades and apprenticeship system providing modernized, industry-informed training and certification for the skilled trades that is in compliance with the *Building Opportunities in the Skilled Trades Act, 2021* (BOSTA).

The Office of the Fairness Commissioner works with the regulated professions and compulsory trades in Ontario to ensure that registration practices are transparent, objective, impartial and fair. The work of the office helps ensure that people are treated fairly and can put their skills and experience to work, regardless of if they were educated domestically or internationally and applies to both Canadians who have gone abroad for training and immigrants.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Employment Ontario System	1,856,006,300	1,538,724,000	317,282,300	1,514,843,587
2	Ontario Fairness Commissioner	1,934,700	1,854,700	80,000	2,231,312
TOTAL OPERATING EXPENSE TO BE VOTED		1,857,941,000	1,540,578,700	317,362,300	1,517,074,899
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>	6,500,000	6,500,000	-	393,934
Total Statutory Appropriations		6,500,000	6,500,000	-	393,934
Total Operating Expense		1,864,441,000	1,547,078,700	317,362,300	1,517,468,833

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
4	Employment Ontario System	200,893,900	69,001,000	131,892,900	54,000,000
	TOTAL CAPITAL EXPENSE TO BE VOTED	200,893,900	69,001,000	131,892,900	54,000,000
S	Amortization, the <i>Financial Administration Act</i>	2,917,500	1,850,200	1,067,300	727,797
	Total Statutory Appropriations	2,917,500	1,850,200	1,067,300	727,797
	Total Capital Expense	203,811,400	70,851,200	132,960,200	54,727,797
CAPITAL ASSETS					
6	Employment Ontario Program, Capital Assets	3,468,400	7,199,500	(3,731,100)	8,049,875
	TOTAL CAPITAL ASSETS TO BE VOTED	3,468,400	7,199,500	(3,731,100)	8,049,875
	Total Capital Assets	3,468,400	7,199,500	(3,731,100)	8,049,875

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1607-1	Employment Ontario System		
	Salaries and wages		87,885,900
	Employee benefits		12,456,400
	Transportation and communication		1,757,000
	Services		11,710,100
	Supplies and equipment		338,000
	Transfer payments		
	Ontario Co-operative Education Tax Credit	102,541,000	
	Apprenticeship Programming	275,858,700	
	Integrated Employment Services	667,229,200	
	Community Response and Foundational Skills	336,230,000	
	Skills Development Fund Training Stream	360,000,000	1,741,858,900
	Total Operating Expense to be Voted		1,856,006,300
1607-2	Ontario Fairness Commissioner		
	Salaries and wages		880,300
	Employee benefits		119,500
	Services		934,900
	Total Operating Expense to be Voted		1,934,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expenses - Other, the <i>Financial Administration Act</i>		6,500,000
	Total Operating Expense for Employment Ontario		1,864,441,000

EMPLOYMENT ONTARIO - VOTE 1607, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
1607-4	Employment Ontario System		
	Transfer payments		
	Skills Development Fund Capital	171,892,900	
	Apprenticeship Capital Grant	29,000,000	200,892,900
	Other transactions		1,000
	Total Capital Expense to be Voted		200,893,900
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,917,500
	Total Capital Expense for Employment Ontario		203,811,400
CAPITAL ASSETS			
1607-6	Employment Ontario Program, Capital Assets		
	Business application software - asset costs		3,468,400
	Total Capital Assets to be Voted		3,468,400
	Total Capital Assets for Employment Ontario		3,468,400

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608

Global Talent and Settlement Services helps meet the needs of Ontario employers and contributes to the pool of high-value human capital in the province.

The Ontario Immigrant Nominee Program works in partnership with the Government of Canada through Immigration, Refugees and Citizenship Canada to recognize and nominate people for permanent residence who have professional and educational skills needed to contribute to the province's economy.

The Adult Language Training Program delivers settlement services and English and French as a Second Language training to help newcomers settle and integrate successfully in Ontario and develop the official language skills needed for effective community and labour market participation. The program also leads immigration policy development and initiatives to address barriers to foreign qualification recognition to help skilled immigrants join the labour force quickly.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Immigrant Nominee Program	21,439,700	26,568,300	(5,128,600)	25,604,728
2	Adult Language Training Program	111,692,500	83,359,600	28,332,900	94,934,574
TOTAL OPERATING EXPENSE TO BE VOTED		133,132,200	109,927,900	23,204,300	120,539,302
Total Operating Expense		133,132,200	109,927,900	23,204,300	120,539,302

GLOBAL TALENT AND SETTLEMENT SERVICES - VOTE 1608, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1608-1	Ontario Immigrant Nominee Program	
	Salaries and wages	14,419,900
	Employee benefits	2,014,700
	Transportation and communication	305,200
	Services	4,526,200
	Supplies and equipment	173,700
	Total Operating Expense to be Voted	21,439,700
1608-2	Adult Language Training Program	
	Salaries and wages	5,164,800
	Employee benefits	638,900
	Transportation and communication	53,600
	Services	415,000
	Supplies and equipment	45,000
	Transfer payments	
	Settlement and Integration Transfer Payment	105,375,200
	Total Operating Expense to be Voted	111,692,500
	Total Operating Expense for Global Talent and Settlement Services	133,132,200

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	1,894,074,387	1,881,921,439
Government Reorganization		
Transfer of functions from other Ministries	101,410,100	103,784,939
Restated Total Operating Expense	1,995,484,487	1,985,706,378

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OFFICE OF THE LIEUTENANT GOVERNOR

The King of Canada, His Majesty King Charles III, is the Head of State and is represented in Ontario by the Lieutenant Governor. The Lieutenant Governor is empowered with the constitutional and ceremonial responsibilities of the Crown in the Province.

The Office of the Lieutenant Governor provides the services that are required by the Lieutenant Governor in performing their constitutional, ceremonial and community duties. The Office of the Lieutenant Governor provides support (such as administration, strategic planning, communications and events management) that enables the Lieutenant Governor to exercise the Crown's powers for the Legislature and the Government of Ontario, represent all Ontarians when interacting with important visitors from outside Ontario and abroad, and recognize excellence and achievements through Ontario's honours system.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1701	Office of the Lieutenant Governor Program	2,802,100	2,652,400	149,700	2,256,830
	TOTAL OPERATING EXPENSE TO BE VOTED	2,802,100	2,652,400	149,700	2,256,830
	Ministry Total Operating Expense	2,802,100	2,652,400	149,700	2,256,830
	Other Adjustments - Bill 124	-	-	-	(24,040)
	Total Including Consolidation & Other Adjustments	2,802,100	2,652,400	149,700	2,232,790
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,802,100	2,652,400	149,700	2,232,790

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701

The Office of the Lieutenant Governor Program provides services to support the Lieutenant Governor in fulfilling their constitutional, ceremonial and community responsibilities.

The Program provides services that support the Lieutenant Governor in performing their constitutional duties, including appointment of the Premier; appointment of Cabinet ministers on the advice of the Premier, ratification of Orders-in-Council recommended by Cabinet, summoning, proroguing and dissolving the Legislature, and granting Royal Assent to bills passed by the Legislative Assembly. The Program also enables the Office of the Lieutenant Governor to plan and implement the many activities and programs undertaken by the Lieutenant Governor across Ontario and abroad. These activities and programs focus on recognizing excellence and achievements of Ontarians and promoting reconciliation, unity and identity of Ontarians. In addition, the Program supports the Lieutenant Governor in fulfilling their duties in all aspects of the Ontario's honours system, including the Order of Ontario, several Ontario medals and awards, and various Lieutenant Governor's awards.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Office of the Lieutenant Governor	2,802,100	2,652,400	149,700	2,256,830
TOTAL OPERATING EXPENSE TO BE VOTED		2,802,100	2,652,400	149,700	2,256,830
Total Operating Expense		2,802,100	2,652,400	149,700	2,256,830

OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM - VOTE 1701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1701-1	Office of the Lieutenant Governor	
	Salaries and wages	2,015,900
	Employee benefits	198,300
	Transportation and communication	52,100
	Services	292,500
	Supplies and equipment	87,500
	Other transactions	
	Discretionary allowance	155,800
	Total Operating Expense to be Voted	2,802,100
	Total Operating Expense for Office of the Lieutenant Governor Program	2,802,100

MINISTRY OF LONG-TERM CARE

Ontario is continuing to implement its strategic priorities to fix the long-term care system so every resident experiences the best possible quality of life, supported by safe and high-quality care. To support this, the Government is making investments in four priority areas - Creating Conditions to Build Homes; Funding System Services and Operations in Long-Term Care and Community; Increasing Staffing Supply to Support Direct Resident Care; and Improving Accountability, Enforcement, and Transparency.

The Ministry of Long-Term Care (the Ministry) also works alongside the Ministry of Health, Ontario Health, and Ontario Health atHome to put people at the centre of their care by making sure patients receive care, support, dignity, and respect as they transition out of hospital and into a long-term care home of their choice.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
4501	Ministry Administration Program	13,109,400	11,218,100	1,891,300	9,664,473
4502	Long-Term Care Homes Program	9,279,277,500	9,423,998,400	(144,720,900)	7,971,260,807
TOTAL OPERATING EXPENSE TO BE VOTED		9,292,386,900	9,435,216,500	(142,829,600)	7,980,925,280
	Statutory Appropriations	314,014	314,014	-	45,015
	Ministry Total Operating Expense	9,292,700,914	9,435,530,514	(142,829,600)	7,980,970,295
	Consolidation Adjustment - Ontario Health	(5,495,626,900)	(5,013,477,600)	(482,149,300)	(5,070,327,501)
	Consolidation Adjustment - Hospitals	(249,403,600)	(188,017,300)	(61,386,300)	(214,200,336)
	Consolidation Adjustment - School Boards	(5,500,000)	-	(5,500,000)	(4,997,871)
	Consolidation Adjustment - Colleges	(4,942,300)	(12,220,300)	7,278,000	(6,552,772)
	Other Adjustments - Bill 124	-	-	-	(1,389,470)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(1,474,205)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(3,000,000)	(3,000,000)	-	(2,229,077)
Total Including Consolidation & Other Adjustments		3,534,228,114	4,218,815,314	(684,587,200)	2,679,799,063
OPERATING ASSETS					
4502	Long-Term Care Homes Program	20,430,000	20,430,000	-	20,429,959
TOTAL OPERATING ASSETS TO BE VOTED		20,430,000	20,430,000	-	20,429,959
	Ministry Total Operating Assets	20,430,000	20,430,000	-	20,429,959

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
4502	Long-Term Care Homes Program	1,000	1,000	-	28,997,700
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	28,997,700
Ministry Total Capital Expense		1,000	1,000	-	28,997,700
Consolidation Adjustment - Hospitals		-	-	-	(28,997,700)
Total Including Consolidation & Other Adjustments		1,000	1,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		3,534,229,114	4,218,816,314	(684,587,200)	2,679,799,063

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501

The Ministry Administration Program, which includes the Offices of the Minister, Deputy Minister, the Parliamentary Assistant, Corporate Services and the Communications Branch, delivers planning, advisory, strategic human resources, integrated business services and controllership activities, and guides the overall direction of the Ministry to support Government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	13,109,400	11,218,100	1,891,300	9,664,473
	TOTAL OPERATING EXPENSE TO BE VOTED	13,109,400	11,218,100	1,891,300	9,664,473
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	28,348
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	45,015
	Total Operating Expense	13,173,414	11,282,114	1,891,300	9,709,488

MINISTRY ADMINISTRATION PROGRAM - VOTE 4501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4501-1	Ministry Administration		
	Salaries and wages		11,305,800
	Employee benefits		664,800
	Transportation and communication		134,200
	Services		990,600
	Supplies and equipment		14,000
	Total Operating Expense to be Voted		13,109,400
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	8,660,500	
	Employee benefits	346,200	
	Transportation and communication	97,900	
	Services	170,200	
	Supplies and equipment	7,100	9,281,900
<i>Communications</i>			
	Salaries and wages	2,645,300	
	Employee benefits	318,600	
	Transportation and communication	36,300	
	Services	820,400	
	Supplies and equipment	6,900	3,827,500
	Total Operating Expense to be Voted		13,109,400
Statutory Appropriations			
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Total Operating Expense for Ministry Administration Program		13,173,414

LONG-TERM CARE HOMES PROGRAM - VOTE 4502

Ontario is continuing to implement its strategic priorities to fix the long-term care system so every resident can experience the best possible quality of life, supported by safe and high-quality care, while fostering innovative policies and programs to improve the care provided to individuals aging in the community. To support this, the Government is making investments in four priority areas: Creating Conditions to Build Homes; Funding System Services and Operations in Long-Term Care and Community; Increasing Staffing Supply to Support Direct Resident Care; and Improving Accountability, Enforcement, and Transparency.

The ministry will continue to make progress on growing long-term care home capacity by developing 58,000 new and upgraded long-term care beds by 2028 and enhancing health human resource capacity in those homes to support the legislated direct hours of care targets. Additionally, the ministry aims to promote a culture of continuous quality improvement by collaborating with partners to provide appropriate care for long-term care residents and seniors in the community, addressing their complex and diverse needs. This includes better dementia care, enhanced clinical and diagnostic services, and Community Paramedicine for LTC. Furthermore, the ministry will drive performance and accountability through enhanced inspections and enforcement tools, performance management, and quality improvement initiatives.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Long-Term Care Homes Program	9,279,277,500	9,423,998,400	(144,720,900)	7,971,260,807
	TOTAL OPERATING EXPENSE TO BE VOTED	9,279,277,500	9,423,998,400	(144,720,900)	7,971,260,807
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	250,000	-	-
	Total Statutory Appropriations	250,000	250,000	-	-
	Total Operating Expense	9,279,527,500	9,424,248,400	(144,720,900)	7,971,260,807
OPERATING ASSETS					
10	Long-Term Care Program	20,430,000	20,430,000	-	20,429,959
	TOTAL OPERATING ASSETS TO BE VOTED	20,430,000	20,430,000	-	20,429,959
	Total Operating Assets	20,430,000	20,430,000	-	20,429,959
CAPITAL EXPENSE					
2	Long-Term Care Program	1,000	1,000	-	28,997,700
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	28,997,700
	Total Capital Expense	1,000	1,000	-	28,997,700

LONG-TERM CARE HOMES PROGRAM - VOTE 4502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
4502-1	Long-Term Care Homes Program		
	Salaries and wages		70,470,300
	Employee benefits		8,830,300
	Transportation and communication		3,107,600
	Services		22,385,500
	Supplies and equipment		222,100
	Transfer payments		
	Long-Term Care Homes i Development	914,264,900	
	Long-Term Care Homes - System Capacity and Modernization	2,926,526,200	
	Long-Term Care Homes i Operations	5,333,470,600	9,174,261,700
	Total Operating Expense to be Voted		9,279,277,500
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		250,000
	Total Operating Expense for Long-Term Care Homes Program		9,279,527,500
OPERATING ASSETS			
4502-10	Long-Term Care Program		
	Advances and recoverable amounts		
	Long-Term Care Homes - Operations		20,430,000
	Total Operating Assets to be Voted		20,430,000
	Total Operating Assets for Long-Term Care Homes Program		20,430,000
CAPITAL EXPENSE			
4502-2	Long-Term Care Program		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Long-Term Care Homes Program		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	9,339,789,314	7,863,945,101
Government Reorganization		
Transfer of functions from other Ministries	96,762,000	119,475,194
Transfer of functions to other Ministries	(1,020,800)	(2,450,000)
Restated Total Operating Expense	9,435,530,514	7,980,970,295

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF MUNICIPAL AFFAIRS AND HOUSING

The Ministry of Municipal Affairs and Housing provides leadership to help ensure communities are served by strong, efficient local governments and that people in Ontario have access to housing that meets their needs.

To achieve these goals, the ministry develops, coordinates, and implements Ontario government policies, legislation, regulation, and programs that impact municipalities, housing, municipal service managers, and Indigenous program administrators. It also manages:

- intergovernmental relationships with federal, provincial, and municipal stakeholders
- provincial business relationships with key growth partners, and the
- implementation of the Association of Municipalities of Ontario Memorandum of Understanding and the Toronto-Ontario Cooperation and Consultation Agreement.

The ministry also develops and administers policies and programs in support of:

- municipal administration, governance, and finance
- municipal infrastructure growth and improvement
- municipal and provincial land use planning
- growth management
- building regulation
- community and supportive housing
- housing supply (including residential and commercial tenancy regulation), homelessness response and prevention programs, and disaster recovery.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1901	Ministry Administration Program	24,709,200	23,712,000	997,200	22,884,347
1903	Local Government	12,169,700	8,409,200	3,760,500	11,086,220
1908	Housing Policy and Planning	32,681,700	34,175,300	(1,493,600)	33,346,005
1909	Municipal and Housing Operations	1,154,340,100	1,147,933,700	6,406,400	1,387,899,239
TOTAL OPERATING EXPENSE TO BE VOTED		1,223,900,700	1,214,230,200	9,670,500	1,455,215,811
	Statutory Appropriations	390,892	792,592	(401,700)	1,464,485
	Ministry Total Operating Expense	1,224,291,592	1,215,022,792	9,268,800	1,456,680,296
	Consolidation Adjustment - Public Housing	(300,500)	(702,200)	401,700	(1,370,200)
	Debentures - Interest on Debt				
	Other Adjustments - Bill 124	-	-	-	(1,048,856)
	Consolidation Adjustment - General Real Estate Portfolio	(34,000)	(34,400)	400	(1,604,163)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(2,827,652)
Total Including Consolidation & Other Adjustments		1,223,957,092	1,214,286,192	9,670,900	1,449,829,425

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
1908	Housing Policy and Planning	-	3,600,000	(3,600,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	3,600,000	(3,600,000)	-
	Ministry Total Operating Assets	-	3,600,000	(3,600,000)	-
CAPITAL EXPENSE					
1901	Ministry Administration Program	1,000	1,000	-	-
1908	Housing Policy and Planning	190,002,000	550,002,000	(360,000,000)	-
1909	Municipal and Housing Operations	342,841,400	298,258,700	44,582,700	329,310,317
	TOTAL CAPITAL EXPENSE TO BE VOTED	532,844,400	848,261,700	(315,417,300)	329,310,317
	Statutory Appropriations	636,500	636,500	-	604,398
	Ministry Total Capital Expense	533,480,900	848,898,200	(315,417,300)	329,914,715
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,757,437,992	2,063,184,392	(305,746,400)	1,779,744,140

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901

The objectives of this program are to: provide leadership, direction, coordination and controllership for all central agency requirements (including statutory and regulatory compliance), as well as corporate programs and activities of the ministry; provide strategic communications and issues management support; provide efficient and effective strategic advice, legal advice and services, business and resources planning, corporate emergency and security management, risk management and service delivery management support to the ministry; establish controls and controllership mechanisms, reporting and management standards, service standards and performance measures; and provide oversight of the ministry's human, financial, information management and information technology resources, and physical assets. This program also provides management and operational support services to the ministry and its agencies.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	24,709,200	23,712,000	997,200	22,884,347
	TOTAL OPERATING EXPENSE TO BE VOTED	24,709,200	23,712,000	997,200	22,884,347
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	20,953
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	87,392	87,392	-	59,998
	Total Operating Expense	24,796,592	23,799,392	997,200	22,944,345
CAPITAL EXPENSE					
2	Ministry Administration Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
	Total Capital Expense	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1901-1	Ministry Administration		
	Salaries and wages		14,630,500
	Employee benefits		1,322,900
	Transportation and communication		250,400
	Services		8,457,500
	Supplies and equipment		47,900
	Total Operating Expense to be Voted		24,709,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,745,300	
	Employee benefits	451,100	
	Transportation and communication	82,300	
	Services	243,900	
	Supplies and equipment	7,400	4,530,000
<i>Communications Services</i>			
	Salaries and wages	3,294,900	
	Employee benefits	274,800	
	Transportation and communication	17,700	
	Services	233,100	
	Supplies and equipment	2,500	3,823,000
<i>Financial and Administrative Services</i>			
	Salaries and wages	6,081,700	
	Employee benefits	391,600	
	Transportation and communication	92,700	
	Services	991,200	
	Supplies and equipment	17,900	7,575,100
<i>Human Resources</i>			
	Salaries and wages	1,468,600	
	Employee benefits	205,400	
	Transportation and communication	33,900	
	Services	233,000	
	Supplies and equipment	6,200	1,947,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 1901, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Legal Services</i>		
	Salaries and wages	40,000	
	Transportation and communication	23,800	
	Services	5,889,800	
	Supplies and equipment	13,900	5,967,500
	<i>Information Systems</i>		
	Services	866,500	866,500
	Total Operating Expense to be Voted		24,709,200
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		24,796,592
	CAPITAL EXPENSE		
1901-2	Ministry Administration Capital		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Total Capital Expense for Ministry Administration Program		1,000

LOCAL GOVERNMENT - VOTE 1903

The objective of this program is to support Ontario's municipalities to provide effective governance and services to their residents and businesses. This program contributes to a long-term policy, program, administrative, and legislative framework that enhances the accountability, transparency, financial sustainability, and effectiveness of local government and democratic processes. Activities include overseeing the *Municipal Act*, *City of Toronto Act*, *Development Charges Act*, *Municipal Elections Act*, *Municipal Conflict of Interest Act*, *Ontario Municipal Employees Retirement System Act*, and provisions related to growth-related infrastructure financial tools under the *Planning Act*.

In delivering on its objectives, the program works across government and in partnership with the federal government, other provinces and territories, municipalities, businesses, environmental, non-governmental organizations, and Indigenous peoples to advance shared priorities, such as long-term municipal sustainability and evidence-based decision-making. This includes leading intergovernmental relations with the federal government related to agreements such as the National Housing Strategy (NHS) and Canada Community Building Fund (CCBF).

The program also strengthens the province's relationship with Ontario's 444 municipalities through the implementation of the Memorandum of Understanding with the Association of Municipalities of Ontario and the Toronto-Ontario Cooperation and Consultation Agreement.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
7	Local Government	12,169,700	8,409,200	3,760,500	11,086,220
TOTAL OPERATING EXPENSE TO BE VOTED		12,169,700	8,409,200	3,760,500	11,086,220
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		12,170,700	8,410,200	3,760,500	11,086,220

LOCAL GOVERNMENT - VOTE 1903, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1903-7	Local Government	
	Salaries and wages	8,137,000
	Employee benefits	658,300
	Transportation and communication	94,000
	Services	3,270,500
	Supplies and equipment	9,900
	Total Operating Expense to be Voted	12,169,700
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Local Government	12,170,700

HOUSING POLICY AND PLANNING - VOTE 1908

The objectives of this program are to ensure Ontario's municipalities are well-planned, and effectively provide services to their residents and businesses, and deliver on community and supportive housing; homelessness response, prevention and reduction; and market housing supply policies. This program contributes to a long-term policy and legislative framework that enhances the accountability, transparency and effectiveness of local government processes. The ministry works across government and in partnership with municipalities to advance shared priorities, such as long-term municipal sustainability and evidence-based decision-making. Activities include overseeing the *Planning Act*, Provincial Planning Statement, *Greenbelt Act*, *Ontario Planning and Development Act*, *Places to Grow Act*, *Housing Services Act*, *Residential Tenancies Act*, *Commercial Tenancies Act*, and the *Building Code Act*.

This includes engaging with stakeholders on opportunities to improve housing; working horizontally to lead policy and legislative changes to increase and maintain both affordable and market housing supply and improve overall housing affordability; supporting innovative approaches to increase housing supply; and maintaining a regulatory framework that protects tenants and landlords and encourages maintenance and investment in new rental housing.

This also includes overseeing geographic-specific regulatory policy such as the Growth Plan for Northern Ontario (with the Ministry of Northern Economic Development and Growth) the Greenbelt Plan, and the Oak Ridges Moraine Conservation Plan. Additionally, the program supports environmental protection, preservation of agricultural land, and conservation of greenspace while also providing a legislative framework for land use planning and development approvals, including the administration of Ontario's Building Code.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Housing Policy and Planning	32,681,700	34,175,300	(1,493,600)	33,346,005
	TOTAL OPERATING EXPENSE TO BE VOTED	32,681,700	34,175,300	(1,493,600)	33,346,005
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	32,682,700	34,176,300	(1,493,600)	33,346,005
OPERATING ASSETS					
-	Housing Policy and Planning	-	3,600,000	(3,600,000)	-
	TOTAL OPERATING ASSETS TO BE VOTED	-	3,600,000	(3,600,000)	-
	Total Operating Assets	-	3,600,000	(3,600,000)	-
CAPITAL EXPENSE					
3	Housing Policy and Planning	190,002,000	550,002,000	(360,000,000)	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	190,002,000	550,002,000	(360,000,000)	-
	Total Capital Expense	190,002,000	550,002,000	(360,000,000)	-

HOUSING POLICY AND PLANNING - VOTE 1908, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1908-1	Housing Policy and Planning		
	Salaries and wages		23,891,500
	Employee benefits		2,579,100
	Transportation and communication		327,200
	Services		5,795,100
	Supplies and equipment		87,800
	Transfer payments		
	Building Faster Fund		1,000
	Total Operating Expense to be Voted		32,681,700
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Housing Policy and Planning		32,682,700
CAPITAL EXPENSE			
1908-3	Housing Policy and Planning		
	Transfer payments		
	Housing Lands - Lease	1,000	
	Housing Lands - Sale	1,000	
	Building Faster Fund	190,000,000	190,002,000
	Total Capital Expense to be Voted		190,002,000
	Total Capital Expense for Housing Policy and Planning		190,002,000

MUNICIPAL AND HOUSING OPERATIONS - VOTE 1909

The objectives of this program are to build strong local governments; promote well-planned, safe, complete, and thriving communities; and increase the supply of housing through direct engagement with municipal clients and housing service providers. This includes: engaging with stakeholders on opportunities to improve local government, planning and housing; supporting municipalities, municipal service managers, housing providers, Indigenous program administrators and other external stakeholders to help them meet their responsibilities; and supporting vulnerable populations through community and supportive housing, homelessness prevention and portable housing benefit programs. Its main priorities are to: oversee the implementation of the *Municipal Act*, the *Planning Act*, the *Housing Services Act* and related legislation, regulations, policies, and transfer payment programs; strengthen municipal capacity to deliver efficient services that meet local needs and achieve financial sustainability, prosperity and resiliency; and lead the province's one-window land-use planning system to support increased housing supply and economic development opportunities. In addition, this program provides provincial disaster recovery assistance and manages the ministry's Order-in-Council emergency management program. To meet its objectives, the program provides a full range of services: policy and legislative implementation; information management and reporting; program design and delivery; advisory and approval services; and program funding.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Municipal and Housing Operations	1,152,421,300	1,146,115,100	6,306,200	1,385,753,926
2	Residential Tenancy	1,918,800	1,818,600	100,200	2,145,313
TOTAL OPERATING EXPENSE TO BE VOTED		1,154,340,100	1,147,933,700	6,406,400	1,387,899,239
S	Interest on Debt, the <i>Financial Administration Act</i>	300,500	702,200	(401,700)	1,370,200
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	34,287
Total Statutory Appropriations		301,500	703,200	(401,700)	1,404,487
Total Operating Expense		1,154,641,600	1,148,636,900	6,004,700	1,389,303,726
CAPITAL EXPENSE					
4	Municipal and Housing Operations	342,840,400	298,257,700	44,582,700	329,310,317
5	Municipal and Housing Operations Capital, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		342,841,400	298,258,700	44,582,700	329,310,317
S	Amortization, the <i>Financial Administration Act</i>	636,500	636,500	-	604,398
Total Statutory Appropriations		636,500	636,500	-	604,398
Total Capital Expense		343,477,900	298,895,200	44,582,700	329,914,715

MUNICIPAL AND HOUSING OPERATIONS - VOTE 1909, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1909-1	Municipal and Housing Operations		
	Salaries and wages		22,124,600
	Employee benefits		2,399,700
	Transportation and communication		569,400
	Services		3,678,900
	Supplies and equipment		106,600
	Transfer payments		
	Community Housing	128,255,000	
	Homelessness	670,730,200	
	National Housing Strategy	320,564,900	
	Indigenous and Community Housing	9,826,200	
	Priority Projects for Municipalities and Municipal Organizations	1,000	
	Municipal Disaster Recovery Assistance	1,000	
	Assistance to Moosonee	1,717,800	
	Assistance to Planning Boards	350,000	
	Disaster Recovery Assistance for Ontarians	1,000	
	Payments under the <i>Municipal Tax Assistance Act</i>	85,179,000	
	Taxes on Tenanted Provincial Properties under the <i>Municipal Tax Assistance Act</i>	9,181,000	1,225,807,100
	Other transactions		3,543,400
	Subtotal		1,258,229,700
	Less: Recoveries		105,808,400
	Total Operating Expense to be Voted		1,152,421,300
1909-2	Residential Tenancy		
	Salaries and wages		1,674,000
	Employee benefits		133,500
	Transportation and communication		24,700
	Services		83,600
	Supplies and equipment		3,000
	Total Operating Expense to be Voted		1,918,800

MUNICIPAL AND HOUSING OPERATIONS - VOTE 1909, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	Statutory Appropriations		
	Other transactions		
S	Interest on Debt, the <i>Financial Administration Act</i>		300,500
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Municipal and Housing Operations		1,154,641,600
	CAPITAL EXPENSE		
1909-4	Municipal and Housing Operations		
	Transfer payments		
	Community Housing	18,300,000	
	Homelessness	36,954,100	
	National Housing Strategy	287,584,300	
	Municipal Disaster Recovery Assistance	1,000	
	Priority Projects for Municipalities and Municipal Organizations	1,000	342,840,400
	Total Capital Expense to be Voted		342,840,400
1909-5	Municipal and Housing Operations Capital, Expense related to Capital Assets		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		636,500
	Total Capital Expense for Municipal and Housing Operations		343,477,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	1,205,022,792	1,446,680,296
Government Reorganization		
Transfer of functions from other Ministries	10,000,000	10,000,000
Restated Total Operating Expense	1,215,022,792	1,456,680,296

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF NATURAL RESOURCES

The Ministry of Natural Resources (MNR) oversees the management of Ontario's natural resources including forests, fisheries, wildlife, aggregates, petroleum resources and Crown lands.

MNR's mandate is to ensure that the people of Ontario benefit from the health and wealth of the province's natural resources, today and in the future.

The Ministry strives to achieve its mandate by promoting knowledge of Ontario's natural resources, their management and opportunities for enjoyment; strengthening management of natural resources to ensure environmental integrity and resilience; and increasing natural resource-related economic benefits through innovation and sustainable resource management.

MNR provides support to the province, including frontline wildland fire management operations, in the delivery of emergency management responsibilities in Ontario, while providing services to protect people and economic values from wildland fires, floods, drought, subsurface gas migration and other natural hazards.

MNR works with Indigenous communities, forest industry, aggregates sector and other partners to encourage responsible, sustainable development. The Ministry engages with Indigenous communities to fulfill the Crown's legal duty to consult, in order to inform the development and implementation of economic policies, programs and initiatives. The Ministry also works to increase Indigenous partnership and participation in the forestry and aggregates sectors, including resource revenue sharing.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2101	Ministry Administration Program	35,222,500	31,104,200	4,118,300	35,736,182
2103	Natural Resource Management Program	444,247,000	394,954,600	49,292,400	392,839,892
2104	Public Protection	192,738,800	174,814,800	17,924,000	239,676,744
TOTAL OPERATING EXPENSE TO BE VOTED		672,208,300	600,873,600	71,334,700	668,252,818
Statutory Appropriations		5,189,392	5,167,014	22,378	2,113,548
Ministry Total Operating Expense		677,397,692	606,040,614	71,357,078	670,366,366

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Operating Expense Adjustment - Special Purpose Accounts for Fish and Wildlife	67,000,000	67,000,000	-	74,276,249
	Operating Expense Adjustment - Section 15 Recoveries	-	-	-	11,799,415
	Consolidation Adjustment - Algonquin Forest Authority	25,466,900	24,002,000	1,464,900	19,496,720
	Consolidation Adjustment - Forest Renewal Trust	54,881,400	45,838,800	9,042,600	63,698,372
	Consolidation Adjustment - Forestry Futures Trust	8,470,900	1,000,000	7,470,900	13,796,094
	Consolidation Adjustment - Colleges	-	-	-	(167,900)
	Other Adjustments - Bill 124	-	-	-	(6,425,148)
	Consolidation Adjustment - General Real Estate Portfolio	(24,055,100)	(23,370,500)	(684,600)	(24,686,205)
	Total Including Consolidation & Other Adjustments	809,161,792	720,510,914	88,650,878	822,153,963
OPERATING ASSETS					
2103	Natural Resource Management Program	3,215,600	3,391,100	(175,500)	488,067
2104	Public Protection	63,900	46,500	17,400	63,784
	TOTAL OPERATING ASSETS TO BE VOTED	3,279,500	3,437,600	(158,100)	551,851
	Ministry Total Operating Assets	3,279,500	3,437,600	(158,100)	551,851

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2103	Natural Resource Management Program	31,651,700	28,862,300	2,789,400	240,540,122
2104	Public Protection	3,763,000	5,084,000	(1,321,000)	3,516,148
	TOTAL CAPITAL EXPENSE TO BE VOTED	35,414,700	33,946,300	1,468,400	244,056,270
	Statutory Appropriations	32,557,200	30,054,500	2,502,700	16,882,727
	Ministry Total Capital Expense	67,971,900	64,000,800	3,971,100	260,938,997
	Consolidation Adjustment - Algonquin Forest Authority	126,000	75,000	51,000	90,969
	Consolidation Adjustment - General Real Estate Portfolio	-	(375,000)	375,000	(1,181,019)
	Other Adjustment - Asset Retirement Obligation Revaluation	-	-	-	(461,950)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(1,887,000)	(1,789,000)	(98,000)	(2,698,613)
	Total Including Consolidation & Other Adjustments	66,210,900	61,911,800	4,299,100	256,688,384
CAPITAL ASSETS					
2103	Natural Resource Management Program	34,744,300	38,268,000	(3,523,700)	26,037,260
2104	Public Protection	50,534,900	25,146,000	25,388,900	3,487,973
	TOTAL CAPITAL ASSETS TO BE VOTED	85,279,200	63,414,000	21,865,200	29,525,233
	Ministry Total Capital Assets	85,279,200	63,414,000	21,865,200	29,525,233
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	875,372,692	782,422,714	92,949,978	1,078,842,347

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101

The Administration Program provides a broad range of management services to the overall administration of the Ministry, including human resources, business and financial planning, controllership, procurement, communications, legal services, as well as other specialized and time-limited functions. The Ministry shares French Language Services with the Resource Sector.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	35,222,500	31,104,200	4,118,300	35,736,182
TOTAL OPERATING EXPENSE TO BE VOTED		35,222,500	31,104,200	4,118,300	35,736,182
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		87,392	65,014	22,378	65,968
Total Operating Expense		35,309,892	31,169,214	4,140,678	35,802,150

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2101-1	Ministry Administration		
	Salaries and wages		16,859,100
	Employee benefits		8,860,700
	Transportation and communication		304,200
	Services		10,262,300
	Supplies and equipment		99,400
	Transfer payments		
	Youth Employment Programs		335,300
	Subtotal		36,721,000
	Less: Recoveries		1,498,500
	Total Operating Expense to be Voted		35,222,500
	<i>Sub-Items:</i>		
	<i>Main Office</i>		
	Salaries and wages	4,566,800	
	Employee benefits	573,000	
	Transportation and communication	193,200	
	Services	266,700	
	Supplies and equipment	37,000	5,636,700
	<i>Finance and Administration</i>		
	Salaries and wages	4,248,000	
	Employee benefits	625,000	
	Services	2,293,800	
	Supplies and equipment	7,100	7,173,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 2101, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	5,054,700	
	Employee benefits	7,245,400	
	Transportation and communication	46,500	
	Services	370,100	
	Supplies and equipment	25,200	
	Transfer payments		
	Youth Employment Programs	335,300	
	Subtotal	13,077,200	
	Less: Recoveries	1,498,500	11,578,700
	<i>Communications Services</i>		
	Salaries and wages	2,927,600	
	Employee benefits	417,300	
	Transportation and communication	17,300	
	Services	589,800	
	Supplies and equipment	12,100	3,964,100
	<i>Legal Services</i>		
	Salaries and wages	62,000	
	Transportation and communication	47,200	
	Services	6,513,000	
	Supplies and equipment	18,000	6,640,200
	<i>Information Technology</i>		
	Services	228,900	228,900
	Total Operating Expense to be Voted		35,222,500
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>		22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		35,309,892

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103

The Natural Resources Management Program provides leadership and oversight in the management of Ontario's forests, Crown land, water, renewable energy, aggregate and petroleum resources through the development, implementation and improvement of legislation, policies, programs, information systems and standards.

The Program endeavours to ensure a healthy, viable forest industry in Ontario, and foster a competitive business environment by promoting jobs and investment in the forestry sector.

The Natural Resources Management Program also provides leadership and oversight in the management of Ontario's fish and wildlife resources in order to promote a healthy and sustainable environment, preserve biodiversity and enhance opportunities for outdoor recreation.

In addition, the Program provides leadership and oversight in the management of capital infrastructure assets such as fish culture facilities, Crown land, water and other infrastructure investments including the development and application of geographic and land information and infrastructure to share such information to deliver ministry programs.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Sustainable Resource Management	444,247,000	394,954,600	49,292,400	392,839,892
	TOTAL OPERATING EXPENSE TO BE VOTED	444,247,000	394,954,600	49,292,400	392,839,892
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>	1,000	1,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	5,091,000	5,091,000	-	2,047,580
	Total Statutory Appropriations	5,092,000	5,092,000	-	2,047,580
	Total Operating Expense	449,339,000	400,046,600	49,292,400	394,887,472
OPERATING ASSETS					
5	Natural Resource Management's Operating Assets	3,215,600	3,391,100	(175,500)	488,067
	TOTAL OPERATING ASSETS TO BE VOTED	3,215,600	3,391,100	(175,500)	488,067
	Total Operating Assets	3,215,600	3,391,100	(175,500)	488,067

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Infrastructure for Natural Resource Management	31,650,700	28,861,300	2,789,400	240,540,122
6	Environmental Remediation	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		31,651,700	28,862,300	2,789,400	240,540,122
S	Amortization, the <i>Financial Administration Act</i>	17,457,000	16,751,400	705,600	13,064,541
Total Statutory Appropriations		17,457,000	16,751,400	705,600	13,064,541
Total Capital Expense		49,108,700	45,613,700	3,495,000	253,604,663
CAPITAL ASSETS					
4	Infrastructure for Natural Resource Management i Capital Assets	34,744,300	38,268,000	(3,523,700)	26,037,260
TOTAL CAPITAL ASSETS TO BE VOTED		34,744,300	38,268,000	(3,523,700)	26,037,260
Total Capital Assets		34,744,300	38,268,000	(3,523,700)	26,037,260

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2103-1	Sustainable Resource Management		
	Salaries and wages		195,863,100
	Employee benefits		30,530,300
	Transportation and communication		6,549,900
	Services		149,907,200
	Supplies and equipment		10,880,900
	Transfer payments		
	Resource Revenue Sharing for Forestry	33,328,700	
	Payments in Lieu of Municipal Taxation	2,200,000	
	Annuities and Bonuses – Treaty 9	110,000	
	Resource Revenue Sharing for Aggregates	1,100,800	
	Natural Resources Policy and Resource Stewardship	7,886,800	
	Forestry Initiatives	63,394,000	
	Support to the operation of the Experimental Lakes Area	1,900,000	
	Provincial Services Resource Stewardship	517,000	
	Regional Operations Support Programs	14,747,200	
	Far North Program	1,500,000	
	Fish and Wildlife Resource Stewardship	247,500	126,932,000
	Subtotal		520,663,400
	Less: Recoveries		76,416,400
	Total Operating Expense to be Voted		444,247,000
<i>Sub-Items:</i>			
<i>Forest Industry</i>			
	Salaries and wages	8,003,600	
	Employee benefits	1,212,400	
	Transportation and communication	480,400	
	Services	57,967,900	
	Supplies and equipment	228,500	
	Transfer payments		
	Resource Revenue Sharing for Forestry	33,328,700	
	Forestry Initiatives	63,394,000	96,722,700
			164,615,500

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
Fish and Wildlife Special Purpose Funds			
	Salaries and wages	45,118,800	
	Employee benefits	6,934,900	
	Transportation and communication	2,149,600	
	Services	20,554,200	
	Supplies and equipment	2,781,000	
	Transfer payments		
	Fish and Wildlife Resource Stewardship	247,500	
	Subtotal	77,786,000	
	Less: Recoveries	67,000,000	10,786,000
Mapping and Geographic Information			
	Salaries and wages	6,993,500	
	Employee benefits	1,081,200	
	Transportation and communication	92,900	
	Services	8,540,000	
	Supplies and equipment	151,300	
	Subtotal	16,858,900	
	Less: Recoveries	3,710,800	13,148,100
Policy and Planning			
	Salaries and wages	15,066,600	
	Employee benefits	2,046,500	
	Transportation and communication	111,700	
	Services	2,451,100	
	Supplies and equipment	60,000	
	Transfer payments		
	Annuities and Bonuses i Treaty 9	110,000	
	Resource Revenue Sharing for Aggregates	1,100,800	
	Natural Resources Policy and Resource Stewardship	7,886,800	9,097,600
	Subtotal	28,833,500	
	Less: Recoveries	75,000	28,758,500

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Provincial Services, Science and Research</i>			
Salaries and wages		33,965,600	
Employee benefits		5,593,500	
Transportation and communication		923,800	
Services		18,575,200	
Supplies and equipment		4,028,700	
Transfer payments			
Support to the operation of the Experimental Lakes Area	1,900,000		
Provincial Services Resource Stewardship	517,000	2,417,000	
Subtotal		65,503,800	
Less: Recoveries		2,275,000	63,228,800
<i>Regional Operations</i>			
Salaries and wages		64,688,600	
Employee benefits		10,476,800	
Transportation and communication		2,748,500	
Services		20,860,400	
Supplies and equipment		3,600,400	
Transfer payments			
Payments in Lieu of Municipal Taxation	2,200,000		
Regional Operations Support Programs	14,747,200		
Far North Program	1,500,000	18,447,200	
Subtotal		120,821,900	
Less: Recoveries		3,355,600	117,466,300
<i>Program Administration</i>			
Salaries and wages		19,983,800	
Employee benefits		2,859,800	
Services		17,199,500	40,043,100

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Niagara Escarpment Commission</i>		
	Salaries and wages	2,042,600	
	Employee benefits	325,200	
	Transportation and communication	43,000	
	Services	91,100	
	Supplies and equipment	31,000	2,532,900
	<i>Information Technology</i>		
	Services	3,667,800	3,667,800
	Total Operating Expense to be Voted		444,247,000
	Statutory Appropriations		
	Transfer payments		
S	Forest Renewal Trust, <i>Crown Forest Sustainability Act, 1994</i>		2,000
	Less: Recoveries		1,000
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		5,091,000
	Total Operating Expense for Natural Resource Management Program		449,339,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING ASSETS			
2103-5	Natural Resource Management - Operating Assets		
	Deposits and prepaid expenses		3,214,600
	Inventory held for resale		1,000
	Total Operating Assets to be Voted		3,215,600
	Total Operating Assets for Natural Resource Management Program		3,215,600
CAPITAL EXPENSE			
2103-3	Infrastructure for Natural Resource Management		
	Transportation and communication		22,200
	Services		25,523,400
	Supplies and equipment		4,205,100
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Transfer of Real Property at Less Than Market Value	1,000	5,001,000
	Other transactions		3,000
	Subtotal		34,754,700
	Less: Recoveries		3,104,000
	Total Capital Expense to be Voted		31,650,700
<i>Sub-Items:</i>			
<i>Provincial Services, Science and Research</i>			
	Transportation and communication	21,200	
	Services	1,060,600	
	Supplies and equipment	4,203,100	
	Other transactions	1,000	5,285,900
<i>Regional Operations</i>			
	Transportation and communication	1,000	
	Services	22,703,200	
	Supplies and equipment	1,000	
	Transfer payments		
	Conservation Authorities Infrastructure	5,000,000	
	Other transactions	1,000	
	Subtotal	27,706,200	
	Less: Recoveries	3,103,000	24,603,200

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
	<i>Ministry Support Infrastructure</i>		
	Services	1,547,600	
	Supplies and equipment	1,000	
	Transfer payments		
	Transfer of Real Property at Less Than Market Value	1,000	
	Other transactions	1,000	
	Subtotal	1,550,600	
	Less: Recoveries	1,000	1,549,600
	<i>Forest Industry</i>		
	Services	212,000	212,000
	Total Capital Expense to be Voted		31,650,700
2103-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		17,457,000
	Total Capital Expense for Natural Resource Management Program		49,108,700

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL ASSETS			
2103-4	Infrastructure for Natural Resource Management - Capital Assets		
	Landfills	1,000	
	Landfills - asset retirement obligation additions	1,000	
	Landfills - asset retirement obligation revaluation	1,000	
	Buildings - asset costs	5,062,200	
	Buildings - asset retirement obligation additions	3,000	
	Buildings - asset retirement obligation revaluation	3,000	
	Transportation infrastructure - asset costs	8,525,000	
	Leasehold improvements	1,000	
	Dams and engineering structures - asset costs	13,955,000	
	Machinery and equipment - asset costs	1,091,100	
	Business application software - asset costs	4,003,000	
	Land and marine fleet - asset costs	2,098,000	
	Total Capital Assets to be Voted	34,744,300	
<i>Sub-Items:</i>			
<i>Regional Operations</i>			
	Landfills	1,000	
	Landfills - asset retirement obligation additions	1,000	
	Landfills - asset retirement obligation revaluation	1,000	
	Buildings - asset retirement obligation additions	1,000	
	Buildings - asset retirement obligation revaluation	1,000	
	Transportation infrastructure - asset costs	2,525,000	
	Dams and engineering structures - asset costs	13,955,000	16,485,000
<i>Forest Industry</i>			
	Transportation infrastructure - asset costs	6,000,000	
	Machinery and equipment - asset costs	510,000	6,510,000

NATURAL RESOURCE MANAGEMENT PROGRAM - VOTE 2103, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
<i>Provincial Services, Science and Research</i>		
Buildings - asset costs	4,384,200	
Buildings - asset retirement obligation additions	1,000	
Buildings - asset retirement obligation revaluation	1,000	
Machinery and equipment - asset costs	580,100	
Business application software - asset costs	4,003,000	
Land and marine fleet - asset costs	2,098,000	11,067,300
<i>Ministry Support Infrastructure</i>		
Buildings - asset costs	678,000	
Buildings - asset retirement obligation additions	1,000	
Buildings - asset retirement obligation revaluation	1,000	
Leasehold improvements	1,000	
Machinery and equipment - asset costs	1,000	682,000
Total Capital Assets to be Voted		34,744,300
Total Capital Assets for Natural Resource Management Program		34,744,300

PUBLIC PROTECTION - VOTE 2104

The Public Protection Program provides leadership for the delivery of the Ministry's emergency management and aviation services program for the protection of people and property affected by wildland fires and other provincially significant emergencies where assistance is requested.

The program also has responsibility for the planning and provision, directly or indirectly, of non-scheduled air transportation for the Government of Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Public Protection	192,738,800	174,814,800	17,924,000	239,676,744
	TOTAL OPERATING EXPENSE TO BE VOTED	192,738,800	174,814,800	17,924,000	239,676,744
S	Bad Debt Expense, the <i>Financial Administration Act</i>	10,000	10,000	-	-
	Total Statutory Appropriations	10,000	10,000	-	-
	Total Operating Expense	192,748,800	174,824,800	17,924,000	239,676,744
OPERATING ASSETS					
3	Public Safety and Emergency Response i Operating Assets	63,900	46,500	17,400	63,784
	TOTAL OPERATING ASSETS TO BE VOTED	63,900	46,500	17,400	63,784
	Total Operating Assets	63,900	46,500	17,400	63,784

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
5	Infrastructure for Public Safety and Emergency Response	3,763,000	5,084,000	(1,321,000)	3,516,148
TOTAL CAPITAL EXPENSE TO BE VOTED		3,763,000	5,084,000	(1,321,000)	3,516,148
S	Amortization, the <i>Financial Administration Act</i>	15,100,200	13,303,100	1,797,100	3,818,186
Total Statutory Appropriations		15,100,200	13,303,100	1,797,100	3,818,186
Total Capital Expense		18,863,200	18,387,100	476,100	7,334,334
CAPITAL ASSETS					
4	Public Safety and Emergency Response ĩ Capital Assets	50,534,900	25,146,000	25,388,900	3,487,973
TOTAL CAPITAL ASSETS TO BE VOTED		50,534,900	25,146,000	25,388,900	3,487,973
Total Capital Assets		50,534,900	25,146,000	25,388,900	3,487,973

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2104-1	Public Protection		
	Salaries and wages		101,315,300
	Employee benefits		12,553,300
	Transportation and communication		5,998,900
	Services		111,305,000
	Supplies and equipment		9,885,500
	Transfer payments		
	Provincial Services Stewardship	1,100,000	
	Ontario FireSmart Communities Initiative	650,000	1,750,000
	Subtotal		242,808,000
	Less: Recoveries		50,069,200
	Total Operating Expense to be Voted		192,738,800
<i>Sub-Items:</i>			
<i>Public Safety and Emergency Response</i>			
	Salaries and wages	49,036,300	
	Employee benefits	5,787,000	
	Transportation and communication	1,900,000	
	Services	34,729,300	
	Supplies and equipment	3,653,000	
	Transfer payments		
	Provincial Services Stewardship	1,100,000	
	Ontario FireSmart Communities Initiative	650,000	1,750,000
	Subtotal		96,855,600
	Less: Recoveries		39,068,200
			57,787,400

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Emergency Fire Fighting</i>		
	Salaries and wages	52,279,000	
	Employee benefits	6,766,300	
	Transportation and communication	4,098,900	
	Services	76,575,700	
	Supplies and equipment	6,232,500	
	Subtotal	145,952,400	
	Less: Recoveries	11,001,000	134,951,400
	Total Operating Expense to be Voted		192,738,800
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		10,000
	Total Operating Expense for Public Protection		192,748,800
	OPERATING ASSETS		
2104-3	Public Safety and Emergency Response - Operating Assets		
	Deposits and prepaid expenses		63,900
	Total Operating Assets to be Voted		63,900
	Total Operating Assets for Public Protection		63,900
	CAPITAL EXPENSE		
2104-5	Infrastructure for Public Safety and Emergency Response		
	Transportation and communication		1,000
	Services		850,200
	Supplies and equipment		2,910,800
	Other transactions		1,000
	Total Capital Expense to be Voted		3,763,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		15,100,200
	Total Capital Expense for Public Protection		18,863,200

PUBLIC PROTECTION - VOTE 2104, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2104-4	Public Safety and Emergency Response - Capital Assets	
	Aircraft - asset costs	27,923,200
	Buildings - salaries and wages	265,500
	Buildings - employee benefits	25,200
	Buildings - asset costs	20,711,400
	Buildings - asset retirement obligation additions	1,000
	Buildings - asset retirement obligation revaluation	1,000
	Dams and engineering structures - asset costs	413,100
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	1,193,500
Total Capital Assets to be Voted		50,534,900
Total Capital Assets for Public Protection		50,534,900

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	638,755,614	705,736,667
Government Reorganization		
Transfer of functions to other Ministries	(32,715,000)	(35,370,301)
Restated Total Operating Expense	606,040,614	670,366,366

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	64,000,800	263,035,697
Government Reorganization		
Transfer of functions to other Ministries	-	(2,096,700)
Restated Total Capital Expense	64,000,800	260,938,997

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	63,414,000	31,621,933
Government Reorganization		
Transfer of functions to other Ministries	-	(2,096,700)
Restated Total Capital Assets	63,414,000	29,525,233

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF NORTHERN ECONOMIC DEVELOPMENT AND GROWTH

The Ministry of Northern Economic Development and Growth (MNEDG) strives to make Northern Ontario strong, healthy, and prosperous by contributing responsible economic development support to communities and businesses, and by promoting the region and its assets internationally. The ministry advances economic development in Northern Ontario through collaborative partnerships and solutions that reflect the unique needs of northerners.

The ministry delivers economic development programs and serves as a voice for the North. MNEDG programs support northern economic growth, and strong northern communities. The ministry's Northern Ontario Heritage Fund Corporation makes strategic investments that help expand economic opportunity in the North. The ministry applies a northern lens for policy review and development and champions Northern Ontario interests to advance economic development. Investments in Northern Ontario infrastructure, such as highways, improve the North's linkages to the rest of Ontario, Canada, and beyond.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2201	Ministry Administration Program	7,038,600	6,593,900	444,700	6,269,243
2202	Northern Development Program	291,565,800	231,928,300	59,637,500	189,322,258
TOTAL OPERATING EXPENSE TO BE VOTED		298,604,400	238,522,200	60,082,200	195,591,501
	Statutory Appropriations	66,014	66,014	-	339,018
	Ministry Total Operating Expense	298,670,414	238,588,214	60,082,200	195,930,519
	Consolidation Adjustment - Northern Ontario	10,497,100	13,029,900	(2,532,800)	18,797,418
	Heritage Fund Corporation				
	Other Adjustments - Bill 124	-	-	-	(363,006)
	Consolidation Adjustment - General Real Estate Portfolio	(93,500)	(148,300)	54,800	(208,386)
Total Including Consolidation & Other Adjustments		309,074,014	251,469,814	57,604,200	214,156,545
OPERATING ASSETS					
2201	Ministry Administration Program	1,000	1,000	-	-
2202	Northern Development Program	2,000	2,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		3,000	3,000	-	-
	Ministry Total Operating Assets	3,000	3,000	-	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2201	Ministry Administration Program	2,000	2,000	-	-
2202	Northern Development Program	116,443,000	108,503,000	7,940,000	103,323,974
TOTAL CAPITAL EXPENSE TO BE VOTED		116,445,000	108,505,000	7,940,000	103,323,974
Statutory Appropriations		381,366,600	401,556,300	(20,189,700)	392,259,251
Ministry Total Capital Expense		497,811,600	510,061,300	(12,249,700)	495,583,225
Consolidation Adjustment - Northern Ontario Heritage Fund Corporation		(1,715,100)	750,900	(2,466,000)	(5,100,099)
Total Including Consolidation & Other Adjustments		496,096,500	510,812,200	(14,715,700)	490,483,126
CAPITAL ASSETS					
2201	Ministry Administration Program	2,000	2,000	-	-
2202	Northern Development Program	500,902,100	558,731,100	(57,829,000)	648,407,898
TOTAL CAPITAL ASSETS TO BE VOTED		500,904,100	558,733,100	(57,829,000)	648,407,898
Ministry Total Capital Assets		500,904,100	558,733,100	(57,829,000)	648,407,898
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		805,170,514	762,282,014	42,888,500	704,639,671

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201

This program provides executive direction as well as strategic business and resource planning services to ensure the efficient and effective delivery of ministry programs. It supports ministry operations through the provision of advice and services in the areas of human resources, financial planning, accounting and administration, and professional support services such as legal services. This program also provides core strategic support in the areas of corporate policy and communications.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	7,038,600	6,593,900	444,700	6,269,243
	TOTAL OPERATING EXPENSE TO BE VOTED	7,038,600	6,593,900	444,700	6,269,243
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	65,014	65,014	-	65,968
	Total Operating Expense	7,103,614	6,658,914	444,700	6,335,211
OPERATING ASSETS					
2	Ministry Administration Program	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3	Ministry Administration	2,000	2,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	4,000	4,000	-	-
CAPITAL ASSETS					
4	Ministry Administration Capital Assets	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Capital Assets	2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2201-1	Ministry Administration		
	Salaries and wages		6,256,200
	Employee benefits		551,800
	Transportation and communication		336,400
	Services		3,227,800
	Supplies and equipment		165,900
	Subtotal		10,538,100
	Less: Recoveries		3,499,500
	Total Operating Expense to be Voted		7,038,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,259,800	
	Employee benefits	121,300	
	Transportation and communication	92,100	
	Services	45,900	
	Supplies and equipment	34,400	1,553,500
<i>Financial and Administrative Services</i>			
	Salaries and wages	2,613,200	
	Employee benefits	154,400	
	Transportation and communication	136,200	
	Services	1,398,000	
	Supplies and equipment	79,600	
	Subtotal	4,381,400	
	Less: Recoveries	2,656,100	1,725,300
<i>Human Resources</i>			
	Salaries and wages	1,045,300	
	Employee benefits	158,700	
	Transportation and communication	50,200	
	Services	99,200	
	Supplies and equipment	26,200	
	Subtotal	1,379,600	
	Less: Recoveries	607,500	772,100

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Communications Services</i>		
	Salaries and wages	775,500	
	Employee benefits	70,400	
	Transportation and communication	19,300	
	Services	153,300	
	Supplies and equipment	11,000	1,029,500
	<i>Analysis and Planning</i>		
	Salaries and wages	562,400	
	Employee benefits	47,000	
	Transportation and communication	24,100	
	Services	22,300	
	Supplies and equipment	7,200	663,000
	<i>Legal Services</i>		
	Transportation and communication	14,500	
	Services	1,079,000	
	Supplies and equipment	7,500	1,101,000
	<i>Information Systems</i>		
	Services	430,100	
	Less: Recoveries	235,900	194,200
	Total Operating Expense to be Voted		7,038,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>		16,173
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		7,103,614

MINISTRY ADMINISTRATION PROGRAM - VOTE 2201, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING ASSETS	
2201-2	Ministry Administration Program	
	Loans and Investments	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000
	CAPITAL EXPENSE	
2201-3	Ministry Administration	
	Other transactions	2,000
	Total Capital Expense to be Voted	2,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Ministry Administration Program	4,000
	CAPITAL ASSETS	
2201-4	Ministry Administration Capital Assets	
	Machinery and equipment - asset costs	2,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Ministry Administration Program	2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202

This program leads and assists in the development and delivery of policies, programs, and services that support Northern Ontario businesses and communities. The program strives to make Northern Ontario strong, healthy, and prosperous by providing business and community economic development support and access to government programs and services, promoting trade and investment, and addressing northern regional and local infrastructure needs.

The program provides strategic policy advice through research and analysis to support the development, delivery, and implementation of northern economic development programs on a range of issues and opportunities with respect to Northern Ontario. By engaging northerners in government initiatives, including policy and planning activities, this program ensures northerners have a say in the development of government programs and services that affect them. The program is responsible for applying a northern lens for policy review and development and champions Northern Ontario interests to advance economic development.

This program invests in Northern Ontario infrastructure to support government priorities. Strategic investments in infrastructure through the Northern Highways Program, the Winter Roads Program, and the Northern Ontario Resource Development Support Fund are improving the North's linkages to the rest of Ontario, Canada, and beyond.

The ministry's network of advisors provides northern communities and businesses with access to government economic development programs and services, including the delivery of Northern Ontario Heritage Fund Corporation (NOHFC) programs. Ministry programs and services are also aimed at attracting trade and investment opportunities to help northern businesses develop and expand domestic and international markets, as well as attracting new business investment to the region.

The NOHFC, an agency of the ministry, offers a variety of funding programs that support public and private sector economic growth, diversification, and job creation in Northern Ontario.

The Northern Energy Advantage Program assists Northern Ontario's largest industrial electricity consumers to reduce energy costs, sustain jobs, and maintain global competitiveness. Additionally, the Veterinary Assistance Program provides better access to veterinary services for agriculture producers with large animals, allowing for a healthy and strong agricultural sector in Northern Ontario.

The ministry is responsible for the oversight of and compliance with the *Northern Services Boards Act* (NSBA). Local Service Boards are created under the NSBA to facilitate the delivery of services in unincorporated areas in Northern Ontario.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Northern Economic Development	291,565,800	231,928,300	59,637,500	189,322,258
	TOTAL OPERATING EXPENSE TO BE VOTED	291,565,800	231,928,300	59,637,500	189,322,258
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	273,050
	Total Statutory Appropriations	1,000	1,000	-	273,050
	Total Operating Expense	291,566,800	231,929,300	59,637,500	189,595,308

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
3	Northern Development Operating Assets	2,000	2,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Operating Assets	2,000	2,000	-	-
CAPITAL EXPENSE					
2	Northern Economic Development	116,443,000	108,503,000	7,940,000	103,323,974
	TOTAL CAPITAL EXPENSE TO BE VOTED	116,443,000	108,503,000	7,940,000	103,323,974
S	Amortization, the <i>Financial Administration Act</i>	381,364,600	401,554,300	(20,189,700)	392,259,251
	Total Statutory Appropriations	381,364,600	401,554,300	(20,189,700)	392,259,251
	Total Capital Expense	497,807,600	510,057,300	(12,249,700)	495,583,225
CAPITAL ASSETS					
4	Northern Development Capital Assets	500,902,100	558,731,100	(57,829,000)	648,407,898
	TOTAL CAPITAL ASSETS TO BE VOTED	500,902,100	558,731,100	(57,829,000)	648,407,898
	Total Capital Assets	500,902,100	558,731,100	(57,829,000)	648,407,898

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2202-1	Northern Economic Development		
	Salaries and wages		13,373,800
	Employee benefits		1,660,000
	Transportation and communication		702,900
	Services		6,791,200
	Supplies and equipment		154,200
	Transfer payments		
	Municipal Associations	100,000	
	Northern Energy Advantage Program	206,170,000	
	Community Services	625,000	
	Economic Development	830,000	
	Northern Ontario Heritage Fund	70,000,000	
	Small Business Enterprise Centres	700,000	278,425,000
	Subtotal		301,107,100
	Less: Recoveries		9,541,300
	Total Operating Expense to be Voted		291,565,800
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Northern Development Program		291,566,800
OPERATING ASSETS			
2202-3	Northern Development Operating Assets		
	Deposits and prepaid expenses		1,000
	Loans and Investments		1,000
	Total Operating Assets to be Voted		2,000
	Total Operating Assets for Northern Development Program		2,000

NORTHERN DEVELOPMENT PROGRAM - VOTE 2202, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2202-2	Northern Economic Development		
	Services		25,102,000
	Transfer payments		
	Northern Infrastructure	19,400,000	
	Northern Ontario Resource Development Support Fund	15,000,000	
	Winter Roads	11,000,000	
	Northern Ontario Heritage Fund	40,000,000	
	Railway Infrastructure Renewal	2,340,000	87,740,000
	Other transactions		
	Resource Access Roads	3,600,000	
	Northern Development	1,000	3,601,000
	Total Capital Expense to be Voted		116,443,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		381,364,600
	Total Capital Expense for Northern Development Program		497,807,600
CAPITAL ASSETS			
2202-4	Northern Development Capital Assets		
	Transportation infrastructure - asset costs		500,901,100
	Machinery and equipment - asset costs		1,000
	Total Capital Assets to be Voted		500,902,100
	Total Capital Assets for Northern Development Program		500,902,100

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	619,733,100	648,407,898
Government Reorganization		
Transfer of functions to other Ministries	(61,000,000)	-
Restated Total Capital Assets	558,733,100	648,407,898

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

OFFICE OF THE PREMIER

The Office of the Premier personnel provide essential support for the Premier of Ontario in their role as head of the Executive Council and head of the Ontario government.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2401	Office of the Premier Program	2,326,800	2,326,800	-	2,301,435
	TOTAL OPERATING EXPENSE TO BE VOTED	2,326,800	2,326,800	-	2,301,435
	Statutory Appropriations	105,861	105,861	-	109,270
	Ministry Total Operating Expense	2,432,661	2,432,661	-	2,410,705
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	2,432,661	2,432,661	-	2,410,705

OFFICE OF THE PREMIER PROGRAM - VOTE 2401

The program covers the operation and administration of the Premier's Office.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Office of the Premier	2,326,800	2,326,800	-	2,301,435
TOTAL OPERATING EXPENSE TO BE VOTED		2,326,800	2,326,800	-	2,301,435
S	Premier's Salary, the <i>Executive Council Act</i>	89,688	89,688	-	92,424
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,846
Total Statutory Appropriations		105,861	105,861	-	109,270
Total Operating Expense		2,432,661	2,432,661	-	2,410,705

OFFICE OF THE PREMIER PROGRAM - VOTE 2401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2401-1	Office of the Premier	
	Salaries and wages	2,007,100
	Employee benefits	207,100
	Transportation and communication	73,100
	Services	19,400
	Supplies and equipment	20,100
	Total Operating Expense to be Voted	2,326,800
Statutory Appropriations		
S	Premier's Salary, the <i>Executive Council Act</i>	89,688
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Office of the Premier Program	2,432,661

MINISTRY OF PUBLIC AND BUSINESS SERVICE DELIVERY AND PROCUREMENT

The Ministry of Public and Business Service Delivery and Procurement (MPBSDP) is the service design and delivery hub of government. Comprised of experts in service delivery, design, technology, archives, data and information management and government policy, we work in partnership across government, with provincial agencies and the broader public sector to ensure the people and businesses of Ontario can readily access the services they need to live and work here.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1801	Ministry Administration Program	38,539,600	36,552,700	1,986,900	35,901,439
1809	Policy, Archives and Data	37,484,100	41,460,600	(3,976,500)	29,468,830
1811	Enterprise Financial and Supply Chain Services	386,319,900	353,603,500	32,716,400	177,857,845
1814	ServiceOntario Program	275,797,900	287,455,800	(11,657,900)	331,609,805
1816	Consumer Services	32,213,200	29,675,600	2,537,600	27,810,298
1818	Application and Information Technology Services	638,967,600	614,879,000	24,088,600	696,156,044
1821	Enterprise Information Technology Services Program	217,812,600	182,861,000	34,951,600	163,388,510
TOTAL OPERATING EXPENSE TO BE VOTED		1,627,134,900	1,546,488,200	80,646,700	1,462,192,771
Statutory Appropriations		72,117,787	72,185,687	(67,900)	215,052,462
Ministry Total Operating Expense		1,699,252,687	1,618,673,887	80,578,800	1,677,245,233
Consolidation Adjustment - General Real Estate Portfolio		(41,021,900)	(40,048,300)	(973,600)	(9,117,656)
Consolidation Adjustment - Supply Ontario		8,862,300	95,963,900	(87,101,600)	(8,802,614)
Consolidation Adjustment - Education Quality and Accountability Office		-	-	-	1,223,223
Consolidation Adjustment - Health		-	-	-	16,357,216
Consolidation Adjustment - Financial Services Regulatory Authority of Ontario		-	-	-	(180,000)
Other Adjustments - Bill 124		-	-	-	(15,610,674)
Consolidation Adjustment - Ontario Infrastructure and Lands Corporation		-	-	-	(561,758)
Total Including Consolidation & Other Adjustments		1,667,093,087	1,674,589,487	(7,496,400)	1,660,552,970

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
1811	Enterprise Financial and Supply Chain Services	-	-	-	92,222,223
1814	ServiceOntario Program	1,000	-	1,000	-
1818	Application and Information Technology Services	6,989,000	7,053,000	(64,000)	4,023,659
1821	Enterprise Information Technology Services Program	45,000,000	40,000,000	5,000,000	37,745,555
TOTAL OPERATING ASSETS TO BE VOTED		51,990,000	47,053,000	4,937,000	133,991,437
Ministry Total Operating Assets		51,990,000	47,053,000	4,937,000	133,991,437
CAPITAL EXPENSE					
1801	Ministry Administration Program	1,000	1,000	-	-
1809	Policy, Archives and Data	2,641,200	2,753,100	(111,900)	2,859,299
1811	Enterprise Financial and Supply Chain Services	2,000	2,000	-	-
1814	ServiceOntario Program	2,000	2,000	-	-
1816	Consumer Services	1,000	1,000	-	-
1818	Application and Information Technology Services	5,000	5,000	-	-
1821	Enterprise Information Technology Services Program	9,363,400	9,552,100	(188,700)	9,527,952
TOTAL CAPITAL EXPENSE TO BE VOTED		12,015,600	12,316,200	(300,600)	12,387,251
Statutory Appropriations		41,576,100	44,006,800	(2,430,700)	37,610,083
Ministry Total Capital Expense		53,591,700	56,323,000	(2,731,300)	49,997,334
Consolidation Adjustment - General Real Estate Portfolio		(8,362,300)	(8,600,100)	237,800	(9,774,789)
Consolidation Adjustment - Supply Ontario		26,600	-	26,600	73,623
Total Including Consolidation & Other Adjustments		45,256,000	47,722,900	(2,466,900)	40,296,168

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
1809	Policy, Archives and Data	2,000	2,000	-	-
1811	Enterprise Financial and Supply Chain Services	3,000	3,000	-	1,537,838
1814	ServiceOntario Program	3,174,000	5,006,700	(1,832,700)	13,470,006
1816	Consumer Services	1,000	1,000	-	-
1818	Application and Information Technology Services	29,299,400	24,501,600	4,797,800	16,503,921
1821	Enterprise Information Technology Services Program	51,514,000	51,514,000	-	39,446,165
TOTAL CAPITAL ASSETS TO BE VOTED		83,993,400	81,028,300	2,965,100	70,957,930
Statutory Appropriations		1,000	1,000	-	-
Ministry Total Capital Assets		83,994,400	81,029,300	2,965,100	70,957,930
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		1,712,349,087	1,722,312,387	(9,963,300)	1,700,849,138

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801

The Ministry Administration Program provides administrative and support services including financial and human-resource management, coordination of policy and corporate initiatives, organizational effectiveness, legal and communications services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	38,539,600	36,552,700	1,986,900	35,901,439
TOTAL OPERATING EXPENSE TO BE VOTED		38,539,600	36,552,700	1,986,900	35,901,439
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,164
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	33,334
Total Statutory Appropriations		80,187	80,187	-	82,498
Total Operating Expense		38,619,787	36,632,887	1,986,900	35,983,937
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
1801-1	Ministry Administration		
	Salaries and wages		21,878,500
	Employee benefits		2,526,100
	Transportation and communication		234,500
	Services		13,615,400
	Supplies and equipment		285,100
	Total Operating Expense to be Voted		38,539,600
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,284,100	
	Employee benefits	487,700	
	Transportation and communication	70,000	
	Services	112,200	
	Supplies and equipment	142,700	4,096,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	12,664,700	
	Employee benefits	1,379,400	
	Transportation and communication	88,800	
	Services	2,077,900	
	Supplies and equipment	39,300	16,250,100
<i>Legal Services</i>			
	Salaries and wages	10,000	
	Employee benefits	2,000	
	Transportation and communication	39,400	
	Services	10,185,100	
	Supplies and equipment	32,800	10,269,300
<i>Communications Services</i>			
	Salaries and wages	3,920,400	
	Employee benefits	377,100	
	Transportation and communication	32,300	
	Services	788,900	
	Supplies and equipment	67,100	5,185,800

MINISTRY ADMINISTRATION PROGRAM - VOTE 1801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Human Resources</i>		
	Salaries and wages	1,999,300	
	Employee benefits	279,900	
	Transportation and communication	4,000	
	Services	451,300	
	Supplies and equipment	3,200	2,737,700
	Total Operating Expense to be Voted		38,539,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Total Operating Expense for Ministry Administration Program		38,619,787
	CAPITAL EXPENSE		
1801-4	Ministry Administration		
	Other transactions		
	Loss on asset disposal		1,000
	Total Capital Expense to be Voted		1,000
	Statutory Appropriations		
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Ministry Administration Program		2,000

POLICY, ARCHIVES AND DATA - VOTE 1809

Policy, Archives, and Data leads strategic evidence-based enterprise policy to enable the effective and responsible delivery of digital, data, technology, and services in Ontario; leads Ontario's data strategy and governance; and promotes the preservation of, and access to, Ontario's rich archival heritage.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2	Policy, Archives and Data	37,484,100	41,460,600	(3,976,500)	29,468,830
	TOTAL OPERATING EXPENSE TO BE VOTED	37,484,100	41,460,600	(3,976,500)	29,468,830
	Total Operating Expense	37,484,100	41,460,600	(3,976,500)	29,468,830
CAPITAL EXPENSE					
3	Policy, Archives and Data	2,641,200	2,753,100	(111,900)	2,859,299
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,641,200	2,753,100	(111,900)	2,859,299
S	Amortization - Policy, Archives and Data, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	2,643,200	2,755,100	(111,900)	2,859,299
CAPITAL ASSETS					
4	Policy, Archives and Data	2,000	2,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	2,000	2,000	-	-
	Total Capital Assets	2,000	2,000	-	-

POLICY, ARCHIVES AND DATA - VOTE 1809, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1809-2	Policy, Archives and Data	
	Salaries and wages	25,301,200
	Employee benefits	2,144,000
	Transportation and communication	635,600
	Services	18,822,400
	Supplies and equipment	260,900
	Transfer payments	
	Archives Support Grants	20,000
	Subtotal	47,184,100
	Less: Recoveries	9,700,000
	Total Operating Expense to be Voted	37,484,100
	Total Operating Expense for Policy, Archives and Data	37,484,100
CAPITAL EXPENSE		
1809-3	Policy, Archives and Data	
	Services	2,640,200
	Other transactions	1,000
	Total Capital Expense to be Voted	2,641,200
Statutory Appropriations		
	Other transactions	
S	Amortization - Policy, Archives and Data, the <i>Financial Administration Act</i>	2,000
	Total Capital Expense for Policy, Archives and Data	2,643,200
CAPITAL ASSETS		
1809-4	Policy, Archives and Data	
	Machinery and equipment - asset costs	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	2,000
	Total Capital Assets for Policy, Archives and Data	2,000

ENTERPRISE FINANCIAL AND SUPPLY CHAIN SERVICES - VOTE 1811

The Enterprise Financial and Supply Chain Services Program provides leadership, expertise, strategic guidance and services including whole-of-government financial processing, transfer payment administration, and the modernization and centralization of the public sector supply chain.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
5	Enterprise Financial Services Division	30,587,500	28,097,700	2,489,800	33,514,835
42	Supply Chain Services	355,731,400	325,504,800	30,226,600	144,343,010
43	Supply Chain Ontario	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		386,319,900	353,603,500	32,716,400	177,857,845
S	Personal Protective Equipment/Critical Supplies and Equipment, <i>Personal Protective Equipment Supply and Production Act</i>	-	-	-	175,751,336
	Total Statutory Appropriations	-	-	-	175,751,336
Total Operating Expense		386,319,900	353,603,500	32,716,400	353,609,181
OPERATING ASSETS					
-	Enterprise Financial and Supply Chain Services	-	-	-	92,222,223
TOTAL OPERATING ASSETS TO BE VOTED		-	-	-	92,222,223
Total Operating Assets		-	-	-	92,222,223

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
12	Enterprise Financial and Supply Chain Services	2,000	2,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	8,750,500	5,284,600	3,465,900	5,251,046
Total Statutory Appropriations		8,750,500	5,284,600	3,465,900	5,251,046
Total Capital Expense		8,752,500	5,286,600	3,465,900	5,251,046
CAPITAL ASSETS					
14	Enterprise Financial and Supply Chain Services	3,000	3,000	-	1,537,838
TOTAL CAPITAL ASSETS TO BE VOTED		3,000	3,000	-	1,537,838
Total Capital Assets		3,000	3,000	-	1,537,838

ENTERPRISE FINANCIAL AND SUPPLY CHAIN SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1811-5	Enterprise Financial Services Division	
	Salaries and wages	30,703,700
	Employee benefits	3,631,900
	Transportation and communication	279,700
	Services	5,479,800
	Supplies and equipment	280,700
	Subtotal	40,375,800
	Less: Recoveries	9,788,300
	Total Operating Expense to be Voted	30,587,500
1811-42	Supply Chain Services	
	Salaries and wages	7,865,300
	Employee benefits	1,038,000
	Transportation and communication	96,800
	Services	253,600
	Supplies and equipment	77,700
	Transfer payments	
	Supply Ontario	346,400,000
	Total Operating Expense to be Voted	355,731,400
1811-43	Supply Chain Ontario	
	Services	1,000
	Supplies and equipment	1,000
	Subtotal	2,000
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Enterprise Financial and Supply Chain Services	386,319,900

ENTERPRISE FINANCIAL AND SUPPLY CHAIN SERVICES - VOTE 1811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1811-12	Enterprise Financial and Supply Chain Services	
	Other transactions	
	Loss on asset disposal	2,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization - Enterprise Business and Financial Services, the <i>Financial Administration Act</i>	13,698,700
	Less: Recoveries	4,948,200
	Total Capital Expense for Enterprise Financial and Supply Chain Services	8,752,500
CAPITAL ASSETS		
1811-14	Enterprise Financial and Supply Chain Services	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	3,000
	Total Capital Assets for Enterprise Financial and Supply Chain Services	3,000

SERVICEONTARIO PROGRAM - VOTE 1814

ServiceOntario is the front door to government, connecting the public, businesses, and government, with simple and convenient services at important moments, when and where they are needed, and working across government to design and deliver customer-centric service experiences.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	ServiceOntario	275,796,900	287,454,800	(11,657,900)	331,458,005
31	Motor Vehicle Accident Claims Fund	1,000	1,000	-	151,800
TOTAL OPERATING EXPENSE TO BE VOTED		275,797,900	287,455,800	(11,657,900)	331,609,805
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000	5,001,000	-	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	301,000	301,000	-	-
S	<i>The Proceedings Against the Crown Act</i>	13,500,000	13,500,000	-	15,266,236
S	Bad Debt Expense, the <i>Financial Administration Act</i> - Motor Vehicle Accident Claims Fund	9,400,000	9,400,000	-	7,395,664
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	43,829,600	43,897,500	(67,900)	16,556,728
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		72,033,600	72,101,500	(67,900)	39,218,628
Total Operating Expense		347,831,500	359,557,300	(11,725,800)	370,828,433

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
32	Motor Vehicle Accident Claims Fund	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE					
2	ServiceOntario	1,000	1,000	-	-
33	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	2,000	2,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	14,464,300	14,045,600	418,700	8,746,565
S	Amortization - Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	2,600	186,500	(183,900)	367,704
S	<i>Motor Vehicle Accident Claims Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	14,467,900	14,233,100	234,800	9,114,269
	Total Capital Expense	14,469,900	14,235,100	234,800	9,114,269
CAPITAL ASSETS					
3	ServiceOntario	3,173,000	5,005,700	(1,832,700)	13,470,006
34	Motor Vehicle Accident Claims Fund	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,174,000	5,006,700	(1,832,700)	13,470,006
S	Investments in Tangible Capital Assets DPA	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Assets	3,175,000	5,007,700	(1,832,700)	13,470,006

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1814-1	ServiceOntario	
	Salaries and wages	150,519,300
	Employee benefits	21,761,000
	Transportation and communication	11,479,800
	Services	123,478,100
	Supplies and equipment	14,324,200
	Subtotal	321,562,400
	Less: Recoveries	45,765,500
	Total Operating Expense to be Voted	275,796,900
Statutory Appropriations		
	Other transactions	
S	Claims against Land Titles Assurance Fund, the <i>Land Titles Act</i>	5,001,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	301,000
1814-31	Motor Vehicle Accident Claims Fund	
	Salaries and wages	3,441,100
	Employee benefits	464,400
	Transportation and communication	113,600
	Services	10,881,500
	Supplies and equipment	158,300
	Transfer payments	
	Motor Vehicle Accident Claims Fund	29,000,000
	Subtotal	44,058,900
	Less: Recoveries	44,057,900
	Total Operating Expense to be Voted	1,000

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Other transactions	
S	<i>The Proceedings Against the Crown Act</i>	13,500,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i> - Motor Vehicle Accident Claims Fund	9,400,000
	Statutory Appropriations	
	Other transactions	
S	Transfers from Designated Purpose Account, <i>Motor Vehicle Accident Claims Act</i>	43,829,600
S	Motor Vehicle Accident Claims Adjustment, <i>Motor Vehicle Accident Claims Act</i>	1,000
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Total Operating Expense for ServiceOntario Program	347,831,500
	OPERATING ASSETS	
1814-32	Motor Vehicle Accident Claims Fund	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for ServiceOntario Program	1,000
	CAPITAL EXPENSE	
1814-2	ServiceOntario	
	Other transactions	
	Loss on asset disposal	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	14,464,300

SERVICEONTARIO PROGRAM - VOTE 1814, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1814-33	Motor Vehicle Accident Claims Fund	
	Services	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization - Motor Vehicle Accident Claims Fund, the <i>Financial Administration Act</i>	2,600
Statutory Appropriations		
	Other transactions	
S	<i>Motor Vehicle Accident Claims Act</i>	1,000
	Total Capital Expense for ServiceOntario Program	14,469,900
CAPITAL ASSETS		
1814-3	ServiceOntario	
	Business application software - salaries and wages	1,000
	Business application software - employee benefits	1,000
	Business application software - asset costs	3,173,000
	Subtotal	3,175,000
	Less: Recoveries	2,000
	Total Capital Assets to be Voted	3,173,000
1814-34	Motor Vehicle Accident Claims Fund	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
Statutory Appropriations		
S	Investments in Tangible Capital Assets DPA	
	Investments in Tangible Capital Asset	1,000
	Total Capital Assets for ServiceOntario Program	3,175,000

CONSUMER SERVICES - VOTE 1816

Consumer Services promotes a fair, safe, and informed marketplace for consumers and businesses. They lead the development of legislation and regulations and the delivery of policies, programs, and services that focus on consumer education, consumer protection and public safety. By working with the ministry's administrative authorities and overseeing their activities, Consumer Services positively impacts key sectors to help consumers and businesses. They are a modern regulator that licences businesses in specific sectors, undertakes progressive compliance, initiates enforcement action in response to contraventions, supports business law renewal in Ontario, and modernizes vital events requirements. They ensure human remains found outside of cemeteries, including those of Indigenous persons, are treated with respect and dignity.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Consumer Services	32,213,200	29,675,600	2,537,600	27,810,298
	TOTAL OPERATING EXPENSE TO BE VOTED	32,213,200	29,675,600	2,537,600	27,810,298
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Operating Expense	32,215,200	29,677,600	2,537,600	27,810,298
CAPITAL EXPENSE					
4	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
6	Consumer Services	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

CONSUMER SERVICES - VOTE 1816, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1816-1	Consumer Services	
	Salaries and wages	19,056,000
	Employee benefits	1,817,400
	Transportation and communication	491,100
	Services	1,341,100
	Supplies and equipment	132,600
	Transfer payments	
	Grants in Support of Consumer Services	9,375,000
	Total Operating Expense to be Voted	32,213,200
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	2,000
	Total Operating Expense for Consumer Services	32,215,200
CAPITAL EXPENSE		
1816-4	Consumer Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Consumer Services	2,000
CAPITAL ASSETS		
1816-6	Consumer Services	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Consumer Services	1,000

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818

The Application and Information Technology Services Program is the strategic information and information technology (I&IT) partner to all ministries. The program is responsible for delivering digital and cost-effective applications to meet the changing needs of Ontarians and the Ontario Public Service.

The program ensures innovative program delivery and business transformation, develops and maintains key I&IT applications, and is committed to furthering the province's digital strategy that ensures Ontarians have a simple, reliable, and consistent experience powered by user-centred and secure applications, maximizing technology reuse and investment.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
20	Children, Youth and Social Services Information and Information Technology Cluster	83,527,200	79,968,400	3,558,800	97,657,994
30	Community Services Information and Information Technology Cluster	59,284,700	56,453,300	2,831,400	58,106,948
40	Health Services Information and Information Technology Cluster	171,828,200	186,968,100	(15,139,900)	198,169,520
50	Land and Resources Information and Information Technology Cluster	33,076,300	32,715,000	361,300	35,370,301
60	Government Services Integration Cluster	104,748,200	78,989,200	25,759,000	115,365,170
70	Justice Technology Services Cluster	77,346,600	78,456,100	(1,109,500)	74,399,612
80	Labour and Transportation Information and Information Technology Cluster	66,640,400	63,108,700	3,531,700	69,078,694
90	Central Agencies Information and Information Technology Cluster	42,516,000	38,220,200	4,295,800	48,007,805
TOTAL OPERATING EXPENSE TO BE VOTED		638,967,600	614,879,000	24,088,600	696,156,044
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		638,968,600	614,880,000	24,088,600	696,156,044

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING ASSETS					
22	Children, Youth and Social Services Information and Information Technology Cluster	2,000	1,000	1,000	967,751
32	Community Services Information and Information Technology Cluster	1,000	1,000	-	-
62	Government Services Integration Cluster	1,785,000	1,750,000	35,000	873,073
72	Justice Technology Services Cluster	5,200,000	5,300,000	(100,000)	2,182,835
82	Labour and Transportation Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL OPERATING ASSETS TO BE VOTED		6,989,000	7,053,000	(64,000)	4,023,659
Total Operating Assets		6,989,000	7,053,000	(64,000)	4,023,659
CAPITAL EXPENSE					
43	Health Services Information and Information Technology Cluster	1,000	1,000	-	-
63	Government Services Integration Cluster	2,000	2,000	-	-
73	Justice Technology Services Cluster	1,000	1,000	-	-
93	Central Agencies Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		5,000	5,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
S	Amortization, the <i>Financial Administration Act</i>	4,282,100	11,670,600	(7,388,500)	14,239,374
S	Amortization, the <i>Financial Administration Act</i>	2,155,100	2,155,100	-	2,153,867
S	Amortization, the <i>Financial Administration Act</i>	6,239,900	4,982,800	1,257,100	1,569,393
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		12,678,100	18,809,500	(6,131,400)	17,962,634
Total Capital Expense		12,683,100	18,814,500	(6,131,400)	17,962,634
CAPITAL ASSETS					
44	Health Services Information and Information Technology Cluster	19,027,600	15,396,600	3,631,000	9,783,036
64	Government Services Integration Cluster	1,000	1,000	-	28,195
74	Justice Technology Services Cluster	10,269,800	9,103,000	1,166,800	6,692,690
94	Central Agencies Information and Information Technology Cluster	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		29,299,400	24,501,600	4,797,800	16,503,921
Total Capital Assets		29,299,400	24,501,600	4,797,800	16,503,921

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1818-20	Children, Youth and Social Services Information and Information Technology Cluster	
	Salaries and wages	48,176,100
	Employee benefits	5,589,400
	Transportation and communication	2,805,000
	Services	54,847,400
	Supplies and equipment	3,003,500
	Other transactions	1,000
	Subtotal	114,422,400
	Less: Recoveries	30,895,200
	Total Operating Expense to be Voted	83,527,200
1818-30	Community Services Information and Information Technology Cluster	
	Salaries and wages	40,823,400
	Employee benefits	4,418,300
	Transportation and communication	647,500
	Services	74,075,600
	Supplies and equipment	285,000
	Subtotal	120,249,800
	Less: Recoveries	60,965,100
	Total Operating Expense to be Voted	59,284,700
1818-40	Health Services Information and Information Technology Cluster	
	Salaries and wages	56,315,900
	Employee benefits	7,975,600
	Transportation and communication	2,455,700
	Services	188,529,400
	Supplies and equipment	2,994,800
	Subtotal	258,271,400
	Less: Recoveries	86,443,200
	Total Operating Expense to be Voted	171,828,200

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1818-50	Land and Resources Information and Information Technology Cluster	
	Salaries and wages	22,127,200
	Employee benefits	2,640,800
	Transportation and communication	722,600
	Services	46,393,800
	Supplies and equipment	64,900
	Subtotal	71,949,300
	Less: Recoveries	38,873,000
	Total Operating Expense to be Voted	33,076,300
1818-60	Government Services Integration Cluster	
	Salaries and wages	42,700,300
	Employee benefits	5,170,900
	Transportation and communication	161,100
	Services	203,014,700
	Supplies and equipment	48,000
	Subtotal	251,095,000
	Less: Recoveries	146,346,800
	Total Operating Expense to be Voted	104,748,200
1818-70	Justice Technology Services Cluster	
	Salaries and wages	35,989,000
	Employee benefits	3,897,300
	Transportation and communication	44,957,500
	Services	137,215,100
	Supplies and equipment	2,137,700
	Subtotal	224,196,600
	Less: Recoveries	146,850,000
	Total Operating Expense to be Voted	77,346,600

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1818-80	Labour and Transportation Information and Information Technology Cluster	
	Salaries and wages	41,399,600
	Employee benefits	4,957,500
	Transportation and communication	667,700
	Services	108,242,100
	Supplies and equipment	569,600
	Subtotal	155,836,500
	Less: Recoveries	89,196,100
	Total Operating Expense to be Voted	66,640,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
1818-90	Central Agencies Information and Information Technology Cluster	
	Salaries and wages	62,577,700
	Employee benefits	6,945,300
	Transportation and communication	2,846,700
	Services	101,038,400
	Supplies and equipment	2,460,900
	Subtotal	175,869,000
	Less: Recoveries	133,353,000
	Total Operating Expense to be Voted	42,516,000
	Total Operating Expense for Application and Information Technology Services	638,968,600

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING ASSETS		
1818-22	Children, Youth and Social Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Advances and recoverable amounts	1,000
	Total Operating Assets to be Voted	2,000
1818-32	Community Services Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
1818-62	Government Services Integration Cluster	
	Deposits and prepaid expenses	1,785,000
	Total Operating Assets to be Voted	1,785,000
1818-72	Justice Technology Services Cluster	
	Deposits and prepaid expenses	5,200,000
	Total Operating Assets to be Voted	5,200,000
1818-82	Labour and Transportation Information and Information Technology Cluster	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Application and Information Technology Services	6,989,000

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1818-43	Health Services Information and Information Technology Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	4,282,100
1818-63	Government Services Integration Cluster	
	Services	1,000
	Other transactions	1,000
	Total Capital Expense to be Voted	2,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	3,347,600
	Less: Recoveries	1,192,500
1818-73	Justice Technology Services Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	6,239,900
1818-93	Central Agencies Information and Information Technology Cluster	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Application and Information Technology Services	12,683,100

APPLICATION AND INFORMATION TECHNOLOGY SERVICES - VOTE 1818, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
1818-44	Health Services Information and Information Technology Cluster	
	Information technology hardware	5,900,000
	Business application software - asset costs	13,127,600
	Total Capital Assets to be Voted	19,027,600
1818-64	Government Services Integration Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
1818-74	Justice Technology Services Cluster	
	Information technology hardware	2,116,000
	Business application software - asset costs	8,153,800
	Total Capital Assets to be Voted	10,269,800
1818-94	Central Agencies Information and Information Technology Cluster	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Application and Information Technology Services	29,299,400

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821

The Enterprise Information Technology Services Program provides strategic leadership in leveraging information and technology to meet the evolving needs by modernizing the Ontario Public Service. The program transforms public service delivery through user-centred digital solutions and strategically manages technology to create positive outcomes for Ontarians. Additionally, the program ensures the integrity and availability of systems and data, implements common infrastructure and governance, develops, and maintains IT operating policies and standards, and delivers common services such as hosting, service management, and network capabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Enterprise Information and Information Technology Services	217,812,600	182,861,000	34,951,600	163,388,510
TOTAL OPERATING EXPENSE TO BE VOTED		217,812,600	182,861,000	34,951,600	163,388,510
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		217,813,600	182,862,000	34,951,600	163,388,510
OPERATING ASSETS					
4	Enterprise Information and Information Technology Services	45,000,000	40,000,000	5,000,000	37,745,555
TOTAL OPERATING ASSETS TO BE VOTED		45,000,000	40,000,000	5,000,000	37,745,555
Total Operating Assets		45,000,000	40,000,000	5,000,000	37,745,555

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2	Enterprise Information and Information Technology Services	9,363,400	9,552,100	(188,700)	9,527,952
TOTAL CAPITAL EXPENSE TO BE VOTED		9,363,400	9,552,100	(188,700)	9,527,952
S	Amortization, the <i>Financial Administration Act</i>	5,675,600	5,675,600	-	5,282,134
Total Statutory Appropriations		5,675,600	5,675,600	-	5,282,134
Total Capital Expense		15,039,000	15,227,700	(188,700)	14,810,086
CAPITAL ASSETS					
3	Enterprise Information and Information Technology Services	51,514,000	51,514,000	-	39,446,165
TOTAL CAPITAL ASSETS TO BE VOTED		51,514,000	51,514,000	-	39,446,165
Total Capital Assets		51,514,000	51,514,000	-	39,446,165

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
1821-1	Enterprise Information and Information Technology Services	
	Salaries and wages	158,579,700
	Employee benefits	20,993,600
	Transportation and communication	49,483,500
	Services	330,237,900
	Supplies and equipment	18,299,700
	Subtotal	577,594,400
	Less: Recoveries	359,781,800
	Total Operating Expense to be Voted	217,812,600
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Enterprise Information Technology Services Program	217,813,600
OPERATING ASSETS		
1821-4	Enterprise Information and Information Technology Services	
	Deposits and prepaid expenses	45,000,000
	Total Operating Assets to be Voted	45,000,000
	Total Operating Assets for Enterprise Information Technology Services Program	45,000,000

ENTERPRISE INFORMATION TECHNOLOGY SERVICES PROGRAM - VOTE 1821, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
1821-2	Enterprise Information and Information Technology Services	
	Services	9,362,400
	Other transactions	1,000
	Total Capital Expense to be Voted	9,363,400
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	57,188,600
	Less: Recoveries	51,513,000
	Total Capital Expense for Enterprise Information Technology Services Program	15,039,000
CAPITAL ASSETS		
1821-3	Enterprise Information and Information Technology Services	
	Information technology hardware	51,513,000
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	51,514,000
	Total Capital Assets for Enterprise Information Technology Services Program	51,514,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	752,011,887	1,008,530,700
Government Reorganization		
Transfer of functions from other Ministries	866,662,000	671,728,333
Transfer of functions to other Ministries	-	(3,013,800)
Restated Total Operating Expense	1,618,673,887	1,677,245,233

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	41,750,000	130,840,851
Government Reorganization		
Transfer of functions from other Ministries	5,303,000	3,150,586
Restated Total Operating Assets	47,053,000	133,991,437

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	39,665,600	34,188,567
Government Reorganization		
Transfer of functions from other Ministries	16,657,400	15,808,767
Restated Total Capital Expense	56,323,000	49,997,334

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	56,528,700	54,482,204
Government Reorganization		
Transfer of functions from other Ministries	24,500,600	16,475,726
Restated Total Capital Assets	81,029,300	70,957,930

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

MINISTRY OF RURAL AFFAIRS

The Ministry of Rural Affairs (MRA) serves the needs of rural Ontario by supporting and helping build rural communities that are sustainable, resilient, trusted, innovative and thriving. Ministry programs and activities strengthen Ontario, its places and its people in rural communities, support and create good jobs, attract investment, and contribute to Ontario's overall well-being and economic growth. To achieve this, MRA:

• Supports rural communities through delivery of economic development programs, tools and training that help expand local business growth, stimulate investment and re-investment in traditional downtown districts, and identify strategies to welcome newcomers as residents and workers to enhance economic growth.

• Supports rural communities in diversifying and growing their local economies by providing access to economic data, fostering the adoption of economic development best practices, encouraging regional partnerships and providing cost-share funding to address economic barriers.

• Provides a rural policy lens for decision-makers across government and leads the development of rural economic policy, has oversight for the province's Rural Economic Development Strategy and the Rural Ontario Development (ROD) program, to help rural communities take advantage of opportunities and help overcome economic barriers.

• Works with ministry partners to increase competitiveness, productivity and profitability and expand domestic and international markets through accessible tools, educational events, trade missions and market access advocacy, demonstrations, publications, and other services.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
5001	Rural Affairs Program	19,269,400	7,500,900	11,768,500	6,057,822
	TOTAL OPERATING EXPENSE TO BE VOTED	19,269,400	7,500,900	11,768,500	6,057,822
	Statutory Appropriations	65,014	-	65,014	-
	Ministry Total Operating Expense	19,334,414	7,500,900	11,833,514	6,057,822
CAPITAL EXPENSE					
5001	Rural Affairs Program	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
	Ministry Total Capital Expense	1,000	-	1,000	-
	Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)	19,335,414	7,500,900	11,834,514	6,057,822

RURAL AFFAIRS PROGRAM - VOTE 5001

The objective of this program is to deliver a modernized Rural Ontario Development (ROD) program, which helps rural and Indigenous communities remove barriers to economic development, attract investment, create, retain, fill jobs and enhance economic growth. The ROD supports rural Ontario in addressing new challenges and taking advantage of new opportunities to grow in the areas of economic development and community infrastructure, workforce and employment, housing and investment in community facilities, economic development and innovation, sharing success stories and building capacity and resiliency. The ROD also creates a platform where communities can share success stories, fostering growth and innovation in areas where progress may have previously stalled for others.

The ministry leads the development of policies and programs for rural communities, ensures that rural interests are considered in policies and programs across government, and promotes economic growth and opportunities to support a high quality of life for residents.

Initiatives within this area support, facilitate, and strengthen rural Ontario communities by:

• Providing cost-share funding to support activities that create strong rural communities in Ontario, and opens doors to rural economic development;

• Delivering and managing strategic investment programs to support economic infrastructure improvements and economic development in rural Ontario.

• Developing evidence-based policy and providing policy analysis and advice using long-term economic and sector forecasting for a range of subject areas.

• Identifying emerging rural issues and opportunities to develop appropriate policy and program responses. This includes value chain sector strategies and rural community support programs, attract and retain rural businesses and support economic viability;

• Providing a rural lens and policy support to other ministries at the provincial and federal levels in areas that affect the ministry's mandate.

• Identifying risks and addressing challenges or barriers faced by the sector, and supporting opportunities to maximize competitiveness, resilience, and growth.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Rural Affairs Program	19,269,400	7,500,900	11,768,500	6,057,822
	TOTAL OPERATING EXPENSE TO BE VOTED	19,269,400	7,500,900	11,768,500	6,057,822
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	65,014	-	65,014	-
	Total Operating Expense	19,334,414	7,500,900	11,833,514	6,057,822

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
	CAPITAL EXPENSE				
3	Rural Affairs Program	1,000	-	1,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	-	1,000	-
	Total Capital Expense	1,000	-	1,000	-

RURAL AFFAIRS PROGRAM - VOTE 5001, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
5001-1	Rural Affairs Program	
	Salaries and wages	5,648,000
	Employee benefits	827,800
	Transportation and communication	137,300
	Services	2,564,700
	Supplies and equipment	91,600
	Transfer payments	
	Rural Ontario Development Program	10,000,000
	Total Operating Expense to be Voted	19,269,400
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Rural Affairs Program	19,334,414
CAPITAL EXPENSE		
5001-3	Rural Affairs Program	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Total Capital Expense for Rural Affairs Program	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	7,500,900	6,057,822
Restated Total Operating Expense	7,500,900	6,057,822

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY FOR SENIORS AND ACCESSIBILITY

The Ministry for Seniors and Accessibility supports the health, well-being, and barrier free participation of people with disabilities and older Ontarians. The ministry works to improve quality of life by changing perceptions and promoting the social and economic benefits of a diverse, inclusive, and accessible Ontario— one where everyone is respected and empowered to contribute.

MSAA collaborates across government and with communities, businesses and other partners to deliver programs and services that: i) support older Ontarians in staying safe, healthy, active, independent, and engaged in their communities, and ii) remove barriers so that people with disabilities can live independently and fully participate in their communities and economy.

The ministry is also responsible for the oversight and administration of the *Seniors Active Living Centres Act, 2017*, the *Retirement Homes Act, 2010*, the *Ontarians with Disabilities Act, 2001*, the *Accessibility for Ontarians with Disabilities Act, 2005* and the *Senior Volunteer Appreciation Week Act, 2021*.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3501	Ministry Administration Program	8,945,100	8,533,700	411,400	6,928,436
3502	Policy, Program, and Strategic Partnerships	163,659,900	169,302,500	(5,642,600)	157,643,925
3503	Accessibility for Ontarians with Disabilities	8,435,000	8,046,400	388,600	7,041,695
TOTAL OPERATING EXPENSE TO BE VOTED		181,040,000	185,882,600	(4,842,600)	171,614,056
	Statutory Appropriations	66,014	66,014	-	65,968
	Ministry Total Operating Expense	181,106,014	185,948,614	(4,842,600)	171,680,024
	Other Adjustments - Bill 124	-	-	-	(296,214)
Total Including Consolidation & Other Adjustments		181,106,014	185,948,614	(4,842,600)	171,383,810
CAPITAL EXPENSE					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
	Statutory Appropriations	2,000	2,000	-	-
	Ministry Total Capital Expense	4,000	4,000	-	-

MINISTRY PROGRAM SUMMARY					
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3501	Ministry Administration Program	1,000	1,000	-	-
3502	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		2,000	2,000	-	-
Ministry Total Capital Assets		2,000	2,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		181,110,014	185,952,614	(4,842,600)	171,383,810

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501

The Ministry Administration Program, which includes the Offices of the Minister, Deputy Minister and Parliamentary Assistant, Corporate Services and the Communications Branch, delivers planning, advisory, strategic human resources, administrative services, integrated business services and controllership activities, and communications to support of the ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	8,945,100	8,533,700	411,400	6,928,436
	TOTAL OPERATING EXPENSE TO BE VOTED	8,945,100	8,533,700	411,400	6,928,436
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
	Total Statutory Appropriations	64,014	64,014	-	65,968
	Total Operating Expense	9,009,114	8,597,714	411,400	6,994,404
CAPITAL EXPENSE					
3	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Ministry Administration ð Capital	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3501, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3501-1	Ministry Administration	
	Salaries and wages	6,948,300
	Employee benefits	627,700
	Transportation and communication	83,100
	Services	1,259,900
	Supplies and equipment	26,100
	Total Operating Expense to be Voted	8,945,100
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	9,009,114
CAPITAL EXPENSE		
3501-3	Ministry Administration - Capital	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3501-2	Ministry Administration - Capital	
	Leasehold improvements	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502

The ministry develops, implements and evaluates policy, programs and strategic partnerships across all levels of government to support older adults and people with disabilities in living independently, staying healthy and active, remaining socially connected, and participating fully in their communities and economy. Key initiatives include: promoting age-friendly and barrier free communities that foster inclusion, safety and engagement; supporting older Ontarians in staying healthy, active, socially connected, and safe, while maximizing their ongoing learning, community engagement, independence and dignity (e.g., Seniors Community Grant Program, Seniors Active Living Centres programs, etc.); partnering with organizations to prevent and address elder abuse; overseeing the Retirement Homes Regulatory Authority to ensure residents in retirement homes are safe and receive quality care; advancing accessibility through the Home and Vehicle Modification Program, Inclusive Community Grants, and Enabling Change Program, helping people with disabilities realize their full potential; and providing financial support to not-for-profit community organizations serving seniors and people with disabilities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Policy, Program, and Strategic Partnerships	163,659,900	169,302,500	(5,642,600)	157,643,925
	TOTAL OPERATING EXPENSE TO BE VOTED	163,659,900	169,302,500	(5,642,600)	157,643,925
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	163,660,900	169,303,500	(5,642,600)	157,643,925
CAPITAL EXPENSE					
3	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Policy, Program, and Strategic Partnerships	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

POLICY, PROGRAM, AND STRATEGIC PARTNERSHIPS - VOTE 3502, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3502-1	Policy, Program, and Strategic Partnerships		
	Salaries and wages		6,909,300
	Employee benefits		680,800
	Transportation and communication		47,100
	Services		802,200
	Supplies and equipment		21,400
	Transfer payments		
	Accessibility Transfer Payment	1,500,000	
	Home and Vehicle Modification Program	15,628,100	
	Ontario Seniors Care at Home Tax Credit	104,276,700	
	Seniors Affairs Transfer Payment	33,794,300	155,199,100
	Total Operating Expense to be Voted		163,659,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Policy, Program, and Strategic Partnerships		163,660,900
CAPITAL EXPENSE			
3502-3	Policy, Program, and Strategic Partnerships		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		1,000
	Total Capital Expense for Policy, Program, and Strategic Partnerships		2,000
CAPITAL ASSETS			
3502-2	Policy, Program, and Strategic Partnerships		
	Investments in Tangible Capital Asset		1,000
	Total Capital Assets to be Voted		1,000
	Total Capital Assets for Policy, Program, and Strategic Partnerships		1,000

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503

The ministry is responsible for the development, implementation, and enforcement of the *Accessibility for Ontarians with Disabilities Act, 2005* (AODA, the Act) and its associated regulation O.Reg. 191/11 Integrated Accessibility Standards. This includes providing stewardship and operational support for the development and review of accessibility standards and regulations under the AODA; the legislative review of the AODA, as required by the Act; and leading the compliance and enforcement of the AODA. The ministry also has oversight of the *Ontarians with Disabilities Act, 2001* (ODA).

The ministry also undertakes outreach and public education to promote accessibility and support compliance. This includes providing practical support and training (e.g., tools, webinars and educational materials) for businesses, not-for-profit, and broader public sector organizations, and the general public, to help them understand, implement, and champion accessibility across Ontario in compliance with the AODA.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Accessibility for Ontarians with Disabilities	8,435,000	8,046,400	388,600	7,041,695
TOTAL OPERATING EXPENSE TO BE VOTED		8,435,000	8,046,400	388,600	7,041,695
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Operating Expense		8,436,000	8,047,400	388,600	7,041,695

ACCESSIBILITY FOR ONTARIANS WITH DISABILITIES - VOTE 3503, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3503-1	Accessibility for Ontarians with Disabilities	
	Salaries and wages	5,267,000
	Employee benefits	515,200
	Transportation and communication	129,500
	Services	2,508,800
	Supplies and equipment	14,500
	Total Operating Expense to be Voted	8,435,000
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Accessibility for Ontarians with Disabilities	8,436,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	185,643,614	171,375,024
Government Reorganization		
Transfer of functions from other Ministries	305,000	305,000
Restated Total Operating Expense	185,948,614	171,680,024

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

MINISTRY OF THE SOLICITOR GENERAL

The Ministry of the Solicitor General (the ministry) is committed to ensuring that all communities in Ontario are kept safe. To fulfill its mandate, the ministry's responsibilities are divided into two distinct parts: community safety and correctional services. As part of its community safety mandate, the ministry is responsible for supporting crime prevention initiatives at a local and provincial level, establishing provincewide police standards and providing police oversight. The ministry coordinates public safety initiatives among municipal, fire and emergency services. The ministry also oversees the governance and licensing of private security guards and investigators and is directly responsible for Ontario's animal welfare enforcement system.

Within the correctional services' mandate, the ministry operates a safe, effective and accountable adult corrections system that includes correctional facilities and probation and parole offices across the province. The ministry is responsible for the safety and well-being of correctional services staff and those on remand or serving a custodial or community sentence.

Organizations within the ministry that contribute to community safety include the Ontario Provincial Police, the Office of the Chief Coroner, the Ontario Forensic Pathology Service, the Office of the Fire Marshal (OFM) and Correctional Services Investigations and Intelligence Branch. The ministry also delivers training for first responders and frontline staff through the Corrections Centre for Professional Advancement and Training and Ontario Police College, and develops training courses and operates live mobile fire training units for local fire services through the OFM.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2601	Ministry Administration	84,365,000	64,303,800	20,061,200	63,727,268
2603	Public Safety Division	650,392,400	480,000,300	170,392,100	493,632,651
2604	Ontario Provincial Police	1,887,430,000	1,610,992,500	276,437,500	1,625,163,546
2605	Correctional Services	1,185,325,500	1,036,782,800	148,542,700	1,251,538,106
2607	Agencies, Boards and Commissions	7,146,800	7,367,800	(221,000)	934,753
2609	Emergency Planning and Management	130,886,300	113,714,500	17,171,800	120,907,961
2610	Strategic Policy Division	12,408,300	6,922,300	5,486,000	8,944,373
2612	Inspectorate	11,312,600	11,042,300	270,300	9,516,043
2614	Emergency Services Telecommunications	203,478,600	278,234,300	(74,755,700)	136,146,863
2615	Data Insights and Strategic Initiatives	9,204,800	8,650,900	553,900	3,882,410
2616	Health Services	174,029,600	156,488,900	17,540,700	127,204,926
2617	Infrastructure	175,781,800	163,725,700	12,056,100	175,024,499
TOTAL OPERATING EXPENSE TO BE VOTED		4,531,761,700	3,938,226,100	593,535,600	4,016,623,399
Statutory Appropriations		338,392	132,187	206,205	17,235,823
Ministry Total Operating Expense		4,532,100,092	3,938,358,287	593,741,805	4,033,859,222

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Hospitals	(26,816,900)	(29,373,300)	2,556,400	(23,385,082)
	Consolidation Adjustment - School Boards	-	-	-	(755,388)
	Consolidation Adjustment - Colleges	-	-	-	(451,829)
	Other Adjustments - Bill 124	-	-	-	(23,263,862)
	Consolidation Adjustment - Ontario Health	-	-	-	(224,763)
	Consolidation Adjustment - General Real Estate Portfolio	(206,851,500)	(191,819,600)	(15,031,900)	(204,956,252)
	Total Including Consolidation & Other Adjustments	4,298,431,692	3,717,165,387	581,266,305	3,780,822,046
OPERATING ASSETS					
2614	Emergency Services Telecommunications	2,820,000	2,908,500	(88,500)	2,483,832
	TOTAL OPERATING ASSETS TO BE VOTED	2,820,000	2,908,500	(88,500)	2,483,832
	Ministry Total Operating Assets	2,820,000	2,908,500	(88,500)	2,483,832
CAPITAL EXPENSE					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	49,466,200	40,522,000	8,944,200	21,075,166
2604	Ontario Provincial Police	376,000	376,000	-	125,468
2605	Correctional Services	2,000	2,000	-	-
2609	Emergency Planning and Management	2,000	1,000	1,000	-
2610	Strategic Policy Division	1,000	1,000	-	-
2614	Emergency Services Telecommunications	4,489,800	4,850,400	(360,600)	955,359
2616	Health Services	1,000	1,000	-	-
2617	Infrastructure	284,099,200	151,071,400	133,027,800	67,409,984
	TOTAL CAPITAL EXPENSE TO BE VOTED	338,438,200	196,825,800	141,612,400	89,565,977
	Statutory Appropriations	110,205,000	78,815,800	31,389,200	22,586,933
	Ministry Total Capital Expense	448,643,200	275,641,600	173,001,600	112,152,910
	Consolidation Adjustment - General Real Estate Portfolio	(243,351,200)	(82,152,700)	(161,198,500)	(59,608,152)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(40,747,900)	(68,918,700)	28,170,800	(1,781,300)
	Total Including Consolidation & Other Adjustments	164,544,100	124,570,200	39,973,900	50,763,458

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
2601	Ministry Administration	1,000	1,000	-	-
2603	Public Safety Division	3,176,000	2,644,600	531,400	-
2604	Ontario Provincial Police	111,311,000	69,501,000	41,810,000	28,410,013
2605	Correctional Services	151,000	151,000	-	135,650
2609	Emergency Planning and Management	19,548,600	33,648,100	(14,099,500)	908,108
2614	Emergency Services Telecommunications	315,353,300	308,211,200	7,142,100	129,215,407
2616	Health Services	451,000	1,000	450,000	-
2617	Infrastructure	430,332,800	382,703,900	47,628,900	207,341,972
TOTAL CAPITAL ASSETS TO BE VOTED		880,324,700	796,861,800	83,462,900	366,011,150
Ministry Total Capital Assets		880,324,700	796,861,800	83,462,900	366,011,150
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		4,462,975,792	3,841,735,587	621,240,205	3,831,585,504

MINISTRY ADMINISTRATION - VOTE 2601

Ministry Administration provides a broad range of management services with respect to the overall administration of the ministry including: human resources, business and financial planning, controllership, procurement, agency oversight, communications, legal services, as well as other specialized and time-limited functions. The program shares Justice Sector services for freedom of information and French language services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	84,365,000	64,303,800	20,061,200	63,727,268
	TOTAL OPERATING EXPENSE TO BE VOTED	84,365,000	64,303,800	20,061,200	63,727,268
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	-	22,378	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	33,334
S	Payments under the <i>Financial Administration Act</i>	1,000	1,000	-	11,726,218
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000	50,000	200,000	323,000
	Total Statutory Appropriations	337,392	131,187	206,205	12,131,853
	Total Operating Expense	84,702,392	64,434,987	20,267,405	75,859,121
CAPITAL EXPENSE					
5	Ministry Administration, Expense related to Capital Assets	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2601-1	Ministry Administration		
	Salaries and wages		58,060,200
	Employee benefits		2,387,700
	Transportation and communication		737,100
	Services		22,569,800
	Supplies and equipment		610,200
	Total Operating Expense to be Voted		84,365,000
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	3,614,000	
	Employee benefits	330,200	
	Transportation and communication	72,600	
	Services	261,100	
	Supplies and equipment	80,300	4,358,200
<i>Corporate Services</i>			
	Salaries and wages	50,981,100	
	Employee benefits	1,673,300	
	Transportation and communication	489,300	
	Services	12,665,600	
	Supplies and equipment	391,300	66,200,600
<i>Communications Services</i>			
	Salaries and wages	3,440,100	
	Employee benefits	380,800	
	Transportation and communication	79,900	
	Services	242,800	
	Supplies and equipment	73,600	4,217,200
<i>Legal Services</i>			
	Salaries and wages	25,000	
	Employee benefits	3,400	
	Transportation and communication	95,300	
	Services	9,400,300	
	Supplies and equipment	65,000	9,589,000
	Total Operating Expense to be Voted		84,365,000

MINISTRY ADMINISTRATION - VOTE 2601, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Payments under the <i>Financial Administration Act</i>	1,000
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	250,000
	Total Operating Expense for Ministry Administration	84,702,392
	CAPITAL EXPENSE	
2601-5	Ministry Administration, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration	2,000
	CAPITAL ASSETS	
2601-4	Ministry Administration	
	Information technology hardware	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration	1,000

PUBLIC SAFETY DIVISION - VOTE 2603

The Public Safety Division works with its policing, municipal, First Nation and community partners to promote community safety and well-being. Activities include: scientific analysis at the Centre of Forensic Sciences; oversight of the private security and investigative services industry; development and amendment of policing legislation, regulation and guidance; expert training delivery and support for police and other public safety personnel to meet law enforcement needs; program development and administration of community safety grants; implementation and support for community safety and well-being planning across the province; support for intelligence-led law enforcement operations; management of provincial appointments; delivery of Ontario Major Case Management; administration and enforcement of the *Provincial Animal Welfare Services Act*, 2019, including the protection of animals; and broader engagement, program development and administration of funding agreements with First Nations communities to support First Nations policing in Ontario.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Public Safety Division – Office of the Assistant Deputy Minister	1,250,100	1,768,300	(518,200)	1,361,407
5	External Relations Branch	501,602,200	376,194,400	125,407,800	363,388,641
6	Private Security and Investigation Services	5,564,400	5,401,600	162,800	6,118,151
7	Centre of Forensic Sciences	37,131,800	30,811,600	6,320,200	39,001,005
10	Ontario Police College	58,013,900	38,560,600	19,453,300	37,968,943
11	Animal Welfare Services	46,830,000	27,263,800	19,566,200	45,794,504
TOTAL OPERATING EXPENSE TO BE VOTED		650,392,400	480,000,300	170,392,100	493,632,651
S	Payments under the <i>Crown Attorneys Act</i>	-	-	-	4,719,300
Total Statutory Appropriations		-	-	-	4,719,300
Total Operating Expense		650,392,400	480,000,300	170,392,100	498,351,951
CAPITAL EXPENSE					
9	Public Safety Division	49,466,200	40,522,000	8,944,200	21,075,166
TOTAL CAPITAL EXPENSE TO BE VOTED		49,466,200	40,522,000	8,944,200	21,075,166
S	Amortization, the <i>Financial Administration Act</i>	2,295,900	1,002,200	1,293,700	752,908
Total Statutory Appropriations		2,295,900	1,002,200	1,293,700	752,908
Total Capital Expense		51,762,100	41,524,200	10,237,900	21,828,074
CAPITAL ASSETS					
8	Public Safety Division	3,176,000	2,644,600	531,400	-
TOTAL CAPITAL ASSETS TO BE VOTED		3,176,000	2,644,600	531,400	-
Total Capital Assets		3,176,000	2,644,600	531,400	-

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2603-1	Public Safety Division - Office of the Assistant Deputy Minister		
	Salaries and wages		1,146,100
	Employee benefits		46,500
	Transportation and communication		18,900
	Services		27,300
	Supplies and equipment		11,300
	Total Operating Expense to be Voted		1,250,100
2603-5	External Relations Branch		
	Salaries and wages		14,031,700
	Employee benefits		1,363,300
	Transportation and communication		970,000
	Services		18,387,700
	Supplies and equipment		523,400
	Transfer payments		
	First Nations Officer Fund	10,591,600	
	Community Safety and Policing Grant	71,800,000	
	Grants for Municipal Reduce Impaired Driving Everywhere (RIDE) Programs	2,400,000	
	Miscellaneous Grants - Policing Services	70,855,800	
	Safer and Vital Communities Grant	1,046,600	
	Federal-Provincial First Nations Policing Agreement	186,857,100	
	Municipal Hate Crime Extremism Investigative Funding	1,250,000	
	Ontario Association of Crime Stoppers	225,000	
	Court Security	125,000,000	470,026,100
	Subtotal		505,302,200
	Less: Recoveries		3,700,000
	Total Operating Expense to be Voted		501,602,200

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2603-6	Private Security and Investigation Services	
	Salaries and wages	2,403,500
	Employee benefits	292,500
	Transportation and communication	202,500
	Services	1,589,000
	Supplies and equipment	1,076,900
	Total Operating Expense to be Voted	5,564,400
2603-7	Centre of Forensic Sciences	
	Salaries and wages	25,253,900
	Employee benefits	3,416,200
	Transportation and communication	640,300
	Services	4,122,200
	Supplies and equipment	3,699,200
	Total Operating Expense to be Voted	37,131,800
2603-10	Ontario Police College	
	Salaries and wages	20,840,400
	Employee benefits	2,076,200
	Transportation and communication	5,657,800
	Services	23,692,600
	Supplies and equipment	5,747,900
	Subtotal	58,014,900
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	58,013,900
2603-11	Animal Welfare Services	
	Salaries and wages	23,153,900
	Employee benefits	1,777,300
	Transportation and communication	375,100
	Services	19,791,900
	Supplies and equipment	1,731,800
	Total Operating Expense to be Voted	46,830,000
	Total Operating Expense for Public Safety Division	650,392,400

PUBLIC SAFETY DIVISION - VOTE 2603, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2603-9	Public Safety Division		
	Transfer payments		
	Community Safety and Policing Grant - Capital	19,950,000	
	Policing Equipment	14,331,700	
	Federal-Provincial First Nations Policing Agreements	15,182,500	49,464,200
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	1,000	2,000
	Total Capital Expense to be Voted		49,466,200
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		2,295,900
	Total Capital Expense for Public Safety Division		51,762,100
CAPITAL ASSETS			
2603-8	Public Safety Division		
	Machinery and equipment - asset costs		3,175,000
	Land and marine fleet - asset costs		1,000
	Total Capital Assets to be Voted		3,176,000
	Total Capital Assets for Public Safety Division		3,176,000

ONTARIO PROVINCIAL POLICE - VOTE 2604

Reporting to the Commissioner of the Ontario Provincial Police (OPP), the OPP provides collaborative, preventative and responsive frontline policing services in hundreds of municipalities and First Nations communities throughout the province. With a multi-faceted mandate, the OPP also leads various province-wide strategies and initiatives to address the victimization caused by organized crime including gangs and illegal guns, auto theft, bail compliance, illicit drugs, child exploitation, human trafficking, money laundering, serious fraud, cybercrime and Canada/US border security. In addition, the OPP patrols provincial highways and is responsible for safety on many of the waterways and trail systems in the province. The OPP maintains specialized provincial programs and information systems including Amber Alert, the Violent Crimes Linkages Analysis System, the Ontario Sex Offender Registry, and the Joint Air Support Unit. Under its provincial mandate, the OPP also conducts multijurisdictional strategic intelligence operations on matters involving international, domestic, and issue-specific terrorism and hate crimes. Mandated responsibilities further include emergency management response, oversight and support for critical incidents and major events, and specialized justice officials' security and protection services for the Government of Ontario across the province.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Corporate and Strategic Services	332,478,000	272,760,600	59,717,400	287,637,995
2	Chief Firearms Office	7,824,000	7,165,500	658,500	7,347,492
3	Investigations and Organized Crime	278,562,900	242,192,500	36,370,400	224,890,700
4	Field and Traffic Services	1,161,438,200	981,919,400	179,518,800	1,013,756,869
5	Fleet Management	107,126,900	106,954,500	172,400	91,530,490
TOTAL OPERATING EXPENSE TO BE VOTED		1,887,430,000	1,610,992,500	276,437,500	1,625,163,546
S	Payments under the <i>Community Safety and Policing Act, 2019</i>	1,000	1,000	-	384,670
	Total Statutory Appropriations	1,000	1,000	-	384,670
Total Operating Expense		1,887,431,000	1,610,993,500	276,437,500	1,625,548,216
CAPITAL EXPENSE					
8	Ontario Provincial Police	376,000	376,000	-	125,468
TOTAL CAPITAL EXPENSE TO BE VOTED		376,000	376,000	-	125,468
S	Amortization, the <i>Financial Administration Act</i>	26,005,500	21,528,500	4,477,000	15,535,294
	Total Statutory Appropriations	26,005,500	21,528,500	4,477,000	15,535,294
Total Capital Expense		26,381,500	21,904,500	4,477,000	15,660,762
CAPITAL ASSETS					
7	Ontario Provincial Police	111,311,000	69,501,000	41,810,000	28,410,013
TOTAL CAPITAL ASSETS TO BE VOTED		111,311,000	69,501,000	41,810,000	28,410,013
Total Capital Assets		111,311,000	69,501,000	41,810,000	28,410,013

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2604-1	Corporate and Strategic Services	
	Salaries and wages	195,492,400
	Employee benefits	15,616,700
	Transportation and communication	35,966,100
	Services	35,710,500
	Supplies and equipment	51,539,900
	Subtotal	334,325,600
	Less: Recoveries	1,847,600
	Total Operating Expense to be Voted	332,478,000
2604-2	Chief Firearms Office	
	Salaries and wages	4,853,100
	Employee benefits	560,400
	Transportation and communication	99,500
	Services	2,207,300
	Supplies and equipment	103,700
	Total Operating Expense to be Voted	7,824,000
2604-3	Investigations and Organized Crime	
	Salaries and wages	195,147,900
	Employee benefits	16,482,300
	Transportation and communication	10,456,000
	Services	52,084,600
	Supplies and equipment	7,900,700
	Subtotal	282,071,500
	Less: Recoveries	3,508,600
	Total Operating Expense to be Voted	278,562,900

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2604-4	Field and Traffic Services	
	Salaries and wages	935,219,300
	Employee benefits	154,257,000
	Transportation and communication	12,256,700
	Services	77,031,800
	Supplies and equipment	17,194,800
	Subtotal	1,195,959,600
	Less: Recoveries	34,521,400
	Total Operating Expense to be Voted	1,161,438,200
2604-5	Fleet Management	
	Salaries and wages	83,700
	Employee benefits	20,600
	Transportation and communication	188,100
	Services	22,025,700
	Supplies and equipment	88,333,400
	Subtotal	110,651,500
	Less: Recoveries	3,524,600
	Total Operating Expense to be Voted	107,126,900
	Statutory Appropriations	
	Other transactions	
S	Payments under the <i>Community Safety and Policing Act, 2019</i>	1,000
	Total Operating Expense for Ontario Provincial Police	1,887,431,000

ONTARIO PROVINCIAL POLICE - VOTE 2604, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2604-8	Ontario Provincial Police		
	Other transactions		
	Capital Investments	1,000	
	Loss on asset disposal	375,000	376,000
	Total Capital Expense to be Voted		376,000
Statutory Appropriations			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		26,005,500
	Total Capital Expense for Ontario Provincial Police		26,381,500
CAPITAL ASSETS			
2604-7	Ontario Provincial Police		
	Aircraft - asset costs		53,672,700
	Machinery and equipment - asset costs		27,127,300
	Information technology hardware		6,782,400
	Land and marine fleet - asset costs		23,728,600
	Total Capital Assets to be Voted		111,311,000
	Total Capital Assets for Ontario Provincial Police		111,311,000

CORRECTIONAL SERVICES - VOTE 2605

The ministry is committed to reforming Ontario's adult correctional system to increase efficiency, enhance long-term outcomes for justice-involved individuals, and improve the experience of our frontline staff. Within institutions and community correctional services, this will be achieved by leveraging technology to automate and digitize business processes, providing alternatives to incarceration, developing leadership and other resources to better support frontline staff, implementing governance and review mechanisms and working collaboratively with other ministries, stakeholders and communities across Ontario. The reform of Ontario's Correctional Services protects public safety and contributes to an integrated, efficient and sustainable criminal justice system that supports prevention, rehabilitation and contributes to successful reintegration of offenders.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Operational Support	47,141,700	26,037,600	21,104,100	21,754,524
2	Corrections Centre for Professional Advancement and Training	16,448,200	12,285,100	4,163,100	20,653,621
3	Institutional Services	946,666,800	839,025,200	107,641,600	1,050,905,466
4	Community Correctional Services	168,687,400	153,448,300	15,239,100	151,820,246
5	Correctional Services Investigations and Intelligence Branch	6,381,400	5,986,600	394,800	6,404,249
TOTAL OPERATING EXPENSE TO BE VOTED		1,185,325,500	1,036,782,800	148,542,700	1,251,538,106
Total Operating Expense		1,185,325,500	1,036,782,800	148,542,700	1,251,538,106
CAPITAL EXPENSE					
10	Institutional Services, Expense related to Capital Assets	1,000	1,000	-	-
11	Community Services, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	2,000	-	-
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	836,100	836,100	-	666,785
Total Statutory Appropriations		836,100	836,100	-	666,785
Total Capital Expense		838,100	838,100	-	666,785
CAPITAL ASSETS					
8	Institutional Services	151,000	151,000	-	135,650
TOTAL CAPITAL ASSETS TO BE VOTED		151,000	151,000	-	135,650
Total Capital Assets		151,000	151,000	-	135,650

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
2605-1	Operational Support		
	Salaries and wages		21,954,100
	Employee benefits		3,022,600
	Transportation and communication		415,100
	Services		19,403,100
	Supplies and equipment		3,188,300
	Transfer payments		
	Community Reintegration and Specialized Programming	2,026,000	
	Community Works Program	2,212,400	4,238,400
	Subtotal		52,221,600
	Less: Recoveries		5,079,900
	Total Operating Expense to be Voted		47,141,700
2605-2	Corrections Centre for Professional Advancement and Training		
	Salaries and wages		11,175,700
	Employee benefits		1,165,900
	Transportation and communication		368,600
	Services		2,927,500
	Supplies and equipment		810,500
	Total Operating Expense to be Voted		16,448,200
2605-3	Institutional Services		
	Salaries and wages		659,010,100
	Employee benefits		121,627,400
	Transportation and communication		11,899,000
	Services		62,739,400
	Supplies and equipment		84,438,800
	Transfer payments		
	Compassionate allowances to permanently handicapped inmates	1,000	
	Violence Awareness Program	192,300	
	Offender Rehabilitation Programs	6,758,800	6,952,100
	Total Operating Expense to be Voted		946,666,800

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2605-4	Community Correctional Services		
	Salaries and wages		121,321,300
	Employee benefits		19,030,500
	Transportation and communication		3,424,900
	Services		4,898,400
	Supplies and equipment		1,436,400
	Transfer payments		
	Assistance to Inmates - Rehabilitation Assistance	1,000	
	Community Residential / Non-Residential Client Services	18,574,900	18,575,900
	Total Operating Expense to be Voted		168,687,400
2605-5	Correctional Services Investigations and Intelligence Branch		
	Salaries and wages		5,112,800
	Employee benefits		591,700
	Transportation and communication		155,000
	Services		485,900
	Supplies and equipment		36,000
	Total Operating Expense to be Voted		6,381,400
	Total Operating Expense for Correctional Services		1,185,325,500

CORRECTIONAL SERVICES - VOTE 2605, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2605-10	Institutional Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
2605-11	Community Services, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, Institutional Services, the <i>Financial Administration Act</i>	836,100
	Total Capital Expense for Correctional Services	838,100
CAPITAL ASSETS		
2605-8	Institutional Services	
	Machinery and equipment - asset costs	150,000
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	151,000
	Total Capital Assets for Correctional Services	151,000

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607

Agencies, Boards and Commissions supports the operation of ministry agencies including the Ontario Police Arbitration and Adjudication Commission and the Death Investigation Oversight Council.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Agencies, Boards and Commissions	7,146,800	7,367,800	(221,000)	934,753
TOTAL OPERATING EXPENSE TO BE VOTED		7,146,800	7,367,800	(221,000)	934,753
Total Operating Expense		7,146,800	7,367,800	(221,000)	934,753

AGENCIES, BOARDS AND COMMISSIONS - VOTE 2607, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2607-1	Agencies, Boards and Commissions		
	Salaries and wages	1,392,100	
	Employee benefits	183,900	
	Transportation and communication	86,000	
	Services	5,460,800	
	Supplies and equipment	24,000	
	Total Operating Expense to be Voted	7,146,800	
<i>Sub-Items:</i>			
<i>Ontario Police Arbitration and Adjudication Commission</i>			
	Salaries and wages	1,046,500	
	Employee benefits	147,900	
	Transportation and communication	40,000	
	Services	5,407,300	
	Supplies and equipment	14,000	6,655,700
<i>Death Investigation Oversight Council</i>			
	Salaries and wages	345,600	
	Employee benefits	36,000	
	Transportation and communication	46,000	
	Services	53,500	
	Supplies and equipment	10,000	491,100
	Total Operating Expense to be Voted	7,146,800	
	Total Operating Expense for Agencies, Boards and Commissions	7,146,800	

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609

Emergency Planning and Management is dedicated to providing quality services related to public safety, security, and death investigations. This is achieved through the Office of the Chief Coroner/Ontario Forensic Pathology Service and the Office of the Fire Marshal. They are devoted to the identification of issues and their resolution through effective protection, prevention, response, scientific, investigative, training and public education initiatives. These sections strive to be leaders in ensuring that all of Ontario's diverse communities are safe and secure thereby supporting the government in its priority of stronger, safer communities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
5	Office of the Chief Coroner and Ontario Forensic Pathology Service	75,622,700	70,661,900	4,960,800	85,360,334
8	Office of the Fire Marshal	55,263,600	43,052,600	12,211,000	35,547,627
TOTAL OPERATING EXPENSE TO BE VOTED		130,886,300	113,714,500	17,171,800	120,907,961
Total Operating Expense		130,886,300	113,714,500	17,171,800	120,907,961
CAPITAL EXPENSE					
7	Office of the Fire Marshal	1,000	1,000	-	-
9	Office of the Chief Coroner and Ontario Forensic Pathology Service	1,000	-	1,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		2,000	1,000	1,000	-
S	Amortization, Office of the Fire Marshal, the <i>Financial Administration Act</i>	1,784,800	3,388,300	(1,603,500)	580,571
S	Amortization, Ontario Forensic Pathology Service, the <i>Financial Administration Act</i>	224,000	80,300	143,700	-
Total Statutory Appropriations		2,008,800	3,468,600	(1,459,800)	580,571
Total Capital Expense		2,010,800	3,469,600	(1,458,800)	580,571
CAPITAL ASSETS					
6	Office of the Fire Marshal	17,648,600	31,308,100	(13,659,500)	908,108
10	Office of the Chief Coroner and Ontario Forensic Pathology Service	1,900,000	2,340,000	(440,000)	-
TOTAL CAPITAL ASSETS TO BE VOTED		19,548,600	33,648,100	(14,099,500)	908,108
Total Capital Assets		19,548,600	33,648,100	(14,099,500)	908,108

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2609-5	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Salaries and wages	33,037,600
	Employee benefits	4,285,400
	Transportation and communication	2,213,100
	Services	32,941,100
	Supplies and equipment	1,495,500
	Transfer payments	
	Grants for Forensic Services	1,650,000
	Total Operating Expense to be Voted	75,622,700
2609-8	Office of the Fire Marshal	
	Salaries and wages	24,127,800
	Employee benefits	3,859,000
	Transportation and communication	1,777,100
	Services	10,827,100
	Supplies and equipment	2,007,600
	Transfer payments	
	Grants for Fire Safety	12,665,000
	Total Operating Expense to be Voted	55,263,600
	Total Operating Expense for Emergency Planning and Management	130,886,300
CAPITAL EXPENSE		
2609-7	Office of the Fire Marshal	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000

EMERGENCY PLANNING AND MANAGEMENT - VOTE 2609, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2609-9	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, Office of the Fire Marshal, the <i>Financial Administration Act</i>	1,784,800
Statutory Appropriations		
	Other transactions	
S	Amortization, Ontario Forensic Pathology Service, the <i>Financial Administration Act</i>	224,000
	Total Capital Expense for Emergency Planning and Management	2,010,800
CAPITAL ASSETS		
2609-6	Office of the Fire Marshal	
	Machinery and equipment - asset costs	12,865,700
	Land and marine fleet - asset costs	4,782,900
	Total Capital Assets to be Voted	17,648,600
2609-10	Office of the Chief Coroner and Ontario Forensic Pathology Service	
	Machinery and equipment - asset costs	1,900,000
	Total Capital Assets to be Voted	1,900,000
	Total Capital Assets for Emergency Planning and Management	19,548,600

STRATEGIC POLICY DIVISION - VOTE 2610

Strategic Policy Division is responsible for leading the development of evidenced-based policy, regulations and legislation, along with the coordination of justice sector intergovernmental activities to support ministry and government priorities.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Strategic Policy Division	12,408,300	6,922,300	5,486,000	8,944,373
TOTAL OPERATING EXPENSE TO BE VOTED		12,408,300	6,922,300	5,486,000	8,944,373
Total Operating Expense		12,408,300	6,922,300	5,486,000	8,944,373
CAPITAL EXPENSE					
4	Strategic Policy Division, Expense related to Capital Assets	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
Total Statutory Appropriations		1,000	1,000	-	-
Total Capital Expense		2,000	2,000	-	-

STRATEGIC POLICY DIVISION - VOTE 2610, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2610-1	Strategic Policy Division	
	Salaries and wages	9,991,300
	Employee benefits	1,292,000
	Transportation and communication	418,000
	Services	270,300
	Supplies and equipment	408,300
	Transfer payments	
	Miscellaneous Grants for Administrative Services	28,400
	Total Operating Expense to be Voted	12,408,300
	Total Operating Expense for Strategic Policy Division	12,408,300
CAPITAL EXPENSE		
2610-4	Strategic Policy Division, Expense related to Capital Assets	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Strategic Policy Division	2,000

INSPECTORATE - VOTE 2612

The Inspector General of Policing has a mandate to drive improved performance and accountability in policing and police governance by ensuring adequate and effective policing is delivered across Ontario in compliance with the *Community Safety and Policing Act, 2019* and its regulations.

The Inspector General (IG) leads the Inspectorate of Policing, an arm's-length division of the Ministry of the Solicitor General. The Inspectorate of Policing provides operational support to deliver the IG's mandate (including the IG's independent duties, authorities, and decision-making) under the CSPA to inspect, investigate, monitor, and advise Ontario's police services, police service boards and organizations that employ special constables. By leveraging independent research, analyzing data to create intelligence and promoting leading practices, the Inspectorate of Policing works to improve the performance of Ontario's police services and its governance to make everyone in Ontario safer.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2	Inspectorate	11,312,600	11,042,300	270,300	9,516,043
TOTAL OPERATING EXPENSE TO BE VOTED		11,312,600	11,042,300	270,300	9,516,043
Total Operating Expense		11,312,600	11,042,300	270,300	9,516,043

INSPECTORATE - VOTE 2612, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2612-2	Inspectorate	
	Salaries and wages	7,280,700
	Employee benefits	889,700
	Transportation and communication	355,100
	Services	2,522,000
	Supplies and equipment	265,100
	Total Operating Expense to be Voted	11,312,600
	Total Operating Expense for Inspectorate	11,312,600

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614

Emergency Services Telecommunications Division (ESTD) provides dedicated leadership and support to the ministry's three large-scale and complex telecommunications programs that are currently underway: 1) Public Safety Radio Network (PSRN), 2) Next Generation 9-1-1 (NG 9-1-1) and 3) development of a Public Safety Broadband Network (PSBN). The Division is responsible for the delivery of radio communications and the modernized PSRN to support critical first responders across the province with upgraded digital technology. ESTD is supporting the provincial transition to the new NG 9-1-1 network to meet Canadian Radio-Television and Telecommunications Commission (CRTC) standards and keep Ontario safe. The Division is also leading the development of the PSBN working with intergovernmental stakeholders and other ministry partners.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Emergency Services Telecommunications	203,478,600	278,234,300	(74,755,700)	136,146,863
	TOTAL OPERATING EXPENSE TO BE VOTED	203,478,600	278,234,300	(74,755,700)	136,146,863
	Total Operating Expense	203,478,600	278,234,300	(74,755,700)	136,146,863
OPERATING ASSETS					
3	Emergency Services Telecommunications	2,820,000	2,908,500	(88,500)	2,483,832
	TOTAL OPERATING ASSETS TO BE VOTED	2,820,000	2,908,500	(88,500)	2,483,832
	Total Operating Assets	2,820,000	2,908,500	(88,500)	2,483,832
CAPITAL EXPENSE					
2	Emergency Services Telecommunications	4,489,800	4,850,400	(360,600)	955,359
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,489,800	4,850,400	(360,600)	955,359
S	Amortization, the <i>Financial Administration Act</i>	73,301,900	46,334,500	26,967,400	2,341,429
	Total Statutory Appropriations	73,301,900	46,334,500	26,967,400	2,341,429
	Total Capital Expense	77,791,700	51,184,900	26,606,800	3,296,788
CAPITAL ASSETS					
4	Emergency Services Telecommunications	315,353,300	308,211,200	7,142,100	129,215,407
	TOTAL CAPITAL ASSETS TO BE VOTED	315,353,300	308,211,200	7,142,100	129,215,407
	Total Capital Assets	315,353,300	308,211,200	7,142,100	129,215,407

EMERGENCY SERVICES TELECOMMUNICATIONS - VOTE 2614, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2614-1	Emergency Services Telecommunications	
	Salaries and wages	9,955,200
	Employee benefits	1,261,700
	Transportation and communication	179,086,800
	Services	19,632,300
	Supplies and equipment	1,672,600
	Transfer payments	
	Next Generation 9-1-1	21,870,000
	Subtotal	233,478,600
	Less: Recoveries	30,000,000
	Total Operating Expense to be Voted	203,478,600
	Total Operating Expense for Emergency Services Telecommunications	203,478,600
	OPERATING ASSETS	
2614-3	Emergency Services Telecommunications	
	Deposits and prepaid expenses	2,820,000
	Total Operating Assets to be Voted	2,820,000
	Total Operating Assets for Emergency Services Telecommunications	2,820,000
	CAPITAL EXPENSE	
2614-2	Emergency Services Telecommunications	
	Other transactions	4,489,800
	Total Capital Expense to be Voted	4,489,800
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	73,301,900
	Total Capital Expense for Emergency Services Telecommunications	77,791,700
	CAPITAL ASSETS	
2614-4	Emergency Services Telecommunications	
	Dams and engineering structures - asset costs	82,840,400
	Information technology hardware	232,512,900
	Total Capital Assets to be Voted	315,353,300
	Total Capital Assets for Emergency Services Telecommunications	315,353,300

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615

The Data Insights and Strategic Initiatives division is focused on advancing Ontario’s criminal justice sector through innovation, digital integration, data and analysis, insights and client-focused project services and solutions. The division will continue to advance ministry capacity in project management, change management, digital literacy and maturity, and Lean.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Data Insights and Strategic Initiatives	9,204,800	8,650,900	553,900	3,882,410
TOTAL OPERATING EXPENSE TO BE VOTED		9,204,800	8,650,900	553,900	3,882,410
Total Operating Expense		9,204,800	8,650,900	553,900	3,882,410

DATA INSIGHTS AND STRATEGIC INITIATIVES - VOTE 2615, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
2615-1	Data Insights and Strategic Initiatives	
	Salaries and wages	3,887,900
	Employee benefits	598,700
	Services	8,221,200
	Subtotal	12,707,800
	Less: Recoveries	3,503,000
	Total Operating Expense to be Voted	9,204,800
	Total Operating Expense for Data Insights and Strategic Initiatives	9,204,800

HEALTH SERVICES - VOTE 2616

Health Services provides strategic leadership to advance an accredited health care model that supports a standard of care that is equivalent to community health care and considers health equity and culturally appropriate care. It is responsible for establishing clinical autonomy and independent oversight of health care resources and staff, liaising with health system partners to ensure access to care at points of transition and adoption of best practices, and supporting the mental health and wellness of public safety personnel through corporate wellness initiatives and the promotion of early intervention and access to specialized mental health services.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Health Services	174,029,600	156,488,900	17,540,700	127,204,926
	TOTAL OPERATING EXPENSE TO BE VOTED	174,029,600	156,488,900	17,540,700	127,204,926
	Total Operating Expense	174,029,600	156,488,900	17,540,700	127,204,926
CAPITAL EXPENSE					
2	Health Services	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	627,000	604,500	22,500	-
	Total Statutory Appropriations	627,000	604,500	22,500	-
	Total Capital Expense	628,000	605,500	22,500	-
CAPITAL ASSETS					
3	Health Services	451,000	1,000	450,000	-
	TOTAL CAPITAL ASSETS TO BE VOTED	451,000	1,000	450,000	-
	Total Capital Assets	451,000	1,000	450,000	-

HEALTH SERVICES - VOTE 2616, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2616-1	Health Services	
	Salaries and wages	75,319,000
	Employee benefits	12,873,600
	Transportation and communication	2,591,000
	Services	31,325,400
	Supplies and equipment	24,109,000
	Transfer payments	
	Secure Treatment Unit	19,310,600
	Mental Health Services for Public Safety Personnel (PSP)	8,001,000
	Women's Mental Health	500,000
	Total Operating Expense to be Voted	174,029,600
	Total Operating Expense for Health Services	174,029,600
CAPITAL EXPENSE		
2616-2	Health Services	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	627,000
	Total Capital Expense for Health Services	628,000
CAPITAL ASSETS		
2616-3	Health Services	
	Machinery and equipment - asset costs	450,000
	Information technology hardware	1,000
	Total Capital Assets to be Voted	451,000
	Total Capital Assets for Health Services	451,000

INFRASTRUCTURE - VOTE 2617

Infrastructure Division provides strategic leadership in the oversight of the Ministry's capital and infrastructure projects including leasing accommodations, from procurement to building completion, and in ensuring compliance with the Ministry's technical design and security standards. It is responsible for the long-term management of capital policies and standards and oversees the development of new facilities and the redevelopment of existing facilities through rapid, traditional and Public Private Partnerships (P3) infrastructure procurement delivery models in strategic collaboration with the Ministry of Infrastructure, Infrastructure Ontario and other partner ministries.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Infrastructure	175,781,800	163,725,700	12,056,100	175,024,499
	TOTAL OPERATING EXPENSE TO BE VOTED	175,781,800	163,725,700	12,056,100	175,024,499
	Total Operating Expense	175,781,800	163,725,700	12,056,100	175,024,499
CAPITAL EXPENSE					
2	Infrastructure	284,099,200	151,071,400	133,027,800	67,409,984
	TOTAL CAPITAL EXPENSE TO BE VOTED	284,099,200	151,071,400	133,027,800	67,409,984
S	Amortization, the <i>Financial Administration Act</i>	5,127,800	5,039,400	88,400	2,709,946
	Total Statutory Appropriations	5,127,800	5,039,400	88,400	2,709,946
	Total Capital Expense	289,227,000	156,110,800	133,116,200	70,119,930
CAPITAL ASSETS					
3	Infrastructure	430,332,800	382,703,900	47,628,900	207,341,972
	TOTAL CAPITAL ASSETS TO BE VOTED	430,332,800	382,703,900	47,628,900	207,341,972
	Total Capital Assets	430,332,800	382,703,900	47,628,900	207,341,972

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2617-1	Infrastructure		
	Salaries and wages	5,925,200	
	Employee benefits	780,500	
	Transportation and communication	295,700	
	Services	128,757,400	
	Supplies and equipment	178,400	
	Transfer payments		
	Consultation and Engagement	800,000	
	Other transactions		
	Public Private Partnership Financing Cost	39,044,600	
	Total Operating Expense to be Voted	175,781,800	
<i>Sub-Items:</i>			
<i>Infrastructure</i>			
	Salaries and wages	5,925,200	
	Employee benefits	780,500	
	Transportation and communication	295,700	
	Services	305,500	
	Supplies and equipment	178,400	7,485,300
<i>Charge For Accommodation Costs</i>			
	Services	91,464,300	91,464,300
<i>P3 Projects Contractual Costs</i>			
	Services	36,987,600	
	Transfer payments		
	Consultation and Engagement	800,000	
	Other transactions		
	Public Private Partnership Financing Cost	39,044,600	76,832,200
	Total Operating Expense to be Voted		175,781,800
	Total Operating Expense for Infrastructure		175,781,800

INFRASTRUCTURE - VOTE 2617, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2617-2	Infrastructure	
	Services	49,573,400
	Supplies and equipment	4,000
	Other transactions	234,521,800
	Total Capital Expense to be Voted	284,099,200
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	5,127,800
	Total Capital Expense for Infrastructure	289,227,000
CAPITAL ASSETS		
2617-3	Infrastructure	
	Buildings - asset costs	230,326,400
	Buildings - alternative financing and procurement	188,534,500
	Machinery and equipment - asset costs	6,729,100
	Information technology hardware	4,742,800
	Total Capital Assets to be Voted	430,332,800
	Total Capital Assets for Infrastructure	430,332,800

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	4,004,282,387	4,106,014,769
Government Reorganization		
Transfer of functions from other Ministries	12,532,000	2,244,065
Transfer of functions to other Ministries	(78,456,100)	(74,399,612)
Restated Total Operating Expense	3,938,358,287	4,033,859,222

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	8,208,500	4,666,667
Government Reorganization		
Transfer of functions to other Ministries	(5,300,000)	(2,182,835)
Restated Total Operating Assets	2,908,500	2,483,832

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	280,625,400	113,722,303
Government Reorganization		
Transfer of functions to other Ministries	(4,983,800)	(1,569,393)
Restated Total Capital Expense	275,641,600	112,152,910

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	805,964,800	372,703,840
Government Reorganization		
Transfer of functions to other Ministries	(9,103,000)	(6,692,690)
Restated Total Capital Assets	796,861,800	366,011,150

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted

MINISTRY OF SPORT

The Ministry of Sport is dedicated to enriching the lives and well-being of Ontarians, ensuring the long-term sustainability of the sport sector and driving economic growth.

The ministry plays a pivotal role in shaping Ontario's dynamic sport and recreation landscape, fostering active, healthy and resilient communities. We collaborate with stakeholders and other ministries to instill pride and encourage athlete participation in Ontario's sport and community recreation. By increasing opportunities and economic impact through sport event hosting, expanding support to the sport sector, ensuring athlete safety and investing in community sport and recreation infrastructure, we aim to create a thriving environment where everyone can enjoy the benefits of sport and recreation.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
5301	Ministry Administration Program	2,589,300	-	2,589,300	-
5302	Sport, Recreation and Community Programs	60,212,200	60,664,600	(452,400)	52,975,001
TOTAL OPERATING EXPENSE TO BE VOTED		62,801,500	60,664,600	2,136,900	52,975,001
Statutory Appropriations		65,014	1,000	64,014	-
Ministry Total Operating Expense		62,866,514	60,665,600	2,200,914	52,975,001
Other Adjustments - Bill 124		-	-	-	(101,200)
Total Including Consolidation & Other Adjustments		62,866,514	60,665,600	2,200,914	52,873,801
CAPITAL EXPENSE					
5302	Sport, Recreation and Community Programs	150,001,000	50,001,000	100,000,000	-
TOTAL CAPITAL EXPENSE TO BE VOTED		150,001,000	50,001,000	100,000,000	-
Ministry Total Capital Expense		150,001,000	50,001,000	100,000,000	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		212,867,514	110,666,600	102,200,914	52,873,801

MINISTRY ADMINISTRATION PROGRAM - VOTE 5301

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant and Deputy Minister. The program works to achieve ministry and government objectives by providing strategic advice and vital support services.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	2,589,300	-	2,589,300	-
TOTAL OPERATING EXPENSE TO BE VOTED		2,589,300	-	2,589,300	-
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	-	47,841	-
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	16,173	-
Total Statutory Appropriations		64,014	-	64,014	-
Total Operating Expense		2,653,314	-	2,653,314	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 5301, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
5301-1	Ministry Administration	
	Salaries and wages	2,045,200
	Employee benefits	286,200
	Transportation and communication	52,700
	Services	152,700
	Supplies and equipment	52,500
	Total Operating Expense to be Voted	2,589,300
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Total Operating Expense for Ministry Administration Program	2,653,314

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 5302

The sport and recreation sectors are important to the physical, social and economic well-being of Ontarians. The ministry's programs champion sport and recreation activities across the province.

The ministry leads Ontario's interests in recreation by funding key partners to deliver programs that increase physical activity, including targeted supports to engage Indigenous communities; provide after-school programs for children and youth; and provide coordination for provincial interests under the *Ontario Trails Act, 2016*.

The ministry operates the Ontario Sport Hosting Program, which provides project-based funding for applicants to deliver national and international amateur sport events in Ontario. The ministry also delivers five multi-sport games under its Games Ontario brand.

Support for amateur sport is focused on participation, development and excellence in collaboration with sector partners. The goal is to support a strong sport system that promotes and increases opportunities for athletes of all ages and abilities.

The ministry also has oversight and responsibility for amateur and professional combative sport and is working to make Ontario a leader in sport safety through its steps to replace the current framework with a new modern system of oversight under the *Combative Sports Act, 2019*, and its accompanying regulations.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Sport, Recreation and Community	60,212,200	60,664,600	(452,400)	52,975,001
	TOTAL OPERATING EXPENSE TO BE VOTED	60,212,200	60,664,600	(452,400)	52,975,001
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	60,213,200	60,665,600	(452,400)	52,975,001
CAPITAL EXPENSE					
3	Sport, Recreation and Community	150,001,000	50,001,000	100,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	150,001,000	50,001,000	100,000,000	-
	Total Capital Expense	150,001,000	50,001,000	100,000,000	-

SPORT, RECREATION AND COMMUNITY PROGRAMS - VOTE 5302, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
5302-1	Sport, Recreation and Community		
	Salaries and wages		5,860,900
	Employee benefits		669,300
	Transportation and communication		384,100
	Services		2,861,400
	Supplies and equipment		408,300
	Transfer payments		
	Sport Events and Initiatives Grants	5,623,500	
	Sport Development Funds	17,030,500	
	Direct Athlete Supports	3,100,000	
	Inclusive Grassroots Recreation Grants	3,172,000	
	Indigenous and Youth Recreation Funds	21,102,200	50,028,200
	Total Operating Expense to be Voted		60,212,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Sport, Recreation and Community Programs		60,213,200
CAPITAL EXPENSE			
5302-3	Sport, Recreation and Community		
	Transfer payments		
	Grants in Support of Sport and Recreation		150,001,000
	Total Capital Expense to be Voted		150,001,000
	Total Capital Expense for Sport, Recreation and Community Programs		150,001,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	60,665,600	52,975,001
Restated Total Operating Expense	60,665,600	52,975,001

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	-	-
Government Reorganization		
Transfer of functions from other Ministries	50,001,000	-
Restated Total Capital Expense	50,001,000	-

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF TOURISM, CULTURE AND GAMING

The Ontario Ministry of Tourism, Culture and Gaming drives economic growth and enhances quality of life in Ontario.

The ministry:

• works closely with tourism industry stakeholders to promote Ontario tourism, develop new experiences, and enhance the province's status as a top destination for visitors;

• fuels the creative economy, including film, television, music, interactive digital media, and book and magazine publishing, promotes engagement in culture through the arts and provides funding and support to public libraries and museums;

• guides the development of provincial gaming policy, including oversight of the Ontario Lottery and Gaming Corporation; and

• delivers its work in partnership with 16 provincial agencies, attractions and transfer payment entities.

The ministry leads the government's policy agenda on tourism, culture and gaming, designs and delivers transfer payment programs, works in partnership with its agencies to support ministry sectors and deliver programs, acts as a steward of provincial cultural and tourism assets, and collaborates with sector partners, stakeholders and industry organizations.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3801	Ministry Administration Program	26,241,200	24,428,100	1,813,100	28,125,860
3805	Tourism and Culture Programs	98,438,200	92,014,900	6,423,300	92,339,007
3806	Ontario Trillium Foundation Program	103,557,000	103,557,000	-	103,557,000
3808	Ontario Cultural Media Tax Credits	1,028,352,400	1,034,448,800	(6,096,400)	929,630,839
3811	Agency Programs	213,475,500	209,540,300	3,935,200	223,293,906
3812	Gaming Program	3,391,000	1,906,900	1,484,100	1,884,429
TOTAL OPERATING EXPENSE TO BE VOTED		1,473,455,300	1,465,896,000	7,559,300	1,378,831,041
Statutory Appropriations		66,014	82,187	(16,173)	326,297
Ministry Total Operating Expense		1,473,521,314	1,465,978,187	7,543,127	1,379,157,338

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
	OPERATING EXPENSE				
	Consolidation Adjustment - Metro Toronto Convention Centre	57,658,000	55,035,800	2,622,200	56,832,990
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	442,600	(1,589,200)	2,031,800	(678,237)
	Consolidation Adjustment - Ontario Trillium Foundation	18,198,000	21,732,100	(3,534,100)	26,661,725
	Consolidation Adjustment - Royal Ontario Museum	52,876,500	46,801,300	6,075,200	41,346,392
	Consolidation Adjustment - Ontario Arts Council	7,297,200	8,371,100	(1,073,900)	10,256,586
	Consolidation Adjustment - Niagara Parks Commission	130,332,500	112,497,900	17,834,600	117,061,836
	Consolidation Adjustment - Ottawa Convention Centre	20,015,100	21,115,100	(1,100,000)	20,137,439
	Consolidation Adjustment - Science North	13,140,400	12,949,700	190,700	13,665,172
	Consolidation Adjustment - St. Lawrence Parks	18,838,300	17,983,600	854,700	20,703,448
	Other Adjustments - Bill 124	-	-	-	(1,398,223)
	Consolidation Adjustment - General Real Estate Portfolio	(1,172,000)	(1,172,000)	-	(1,200,565)
	Total Including Consolidation & Other Adjustments	1,791,147,914	1,759,703,587	31,444,327	1,682,545,901

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
3801	Ministry Administration Program	4,000	4,000	-	-
3804	Tourism and Culture Capital Program	60,892,200	35,173,400	25,718,800	32,013,505
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		60,898,200	35,179,400	25,718,800	32,013,505
	Statutory Appropriations	4,000	4,000	-	-
	Ministry Total Capital Expense	60,902,200	35,183,400	25,718,800	32,013,505
	Consolidation Adjustment - Metro Toronto Convention Centre	11,328,000	11,400,000	(72,000)	10,873,916
	Consolidation Adjustment - Ontario Tourism Marketing Partnership Corporation	152,100	303,200	(151,100)	400,178
	Consolidation Adjustment - Ontario Trillium Foundation	144,000	94,000	50,000	127,797
	Consolidation Adjustment - Royal Ontario Museum	14,490,300	14,414,400	75,900	8,910,934
	Consolidation Adjustment - Ontario Arts Council	178,300	214,600	(36,300)	235,784
	Consolidation Adjustment - Niagara Parks Commission	21,843,500	14,520,800	7,322,700	16,391,870
	Consolidation Adjustment - Ottawa Convention Centre	5,490,900	5,484,100	6,800	3,345,452
	Consolidation Adjustment - Science North	3,000,000	2,850,000	150,000	1,345,312
	Consolidation Adjustment - St. Lawrence Parks	(11,098,000)	1,769,500	(12,867,500)	(5,835,683)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	-	-	-	(3,020,809)
Total Including Consolidation & Other Adjustments		106,431,300	86,234,000	20,197,300	64,788,256

MINISTRY PROGRAM SUMMARY (\$)					
VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3801	Ministry Administration Program	3,000	3,000	-	-
3805	Tourism and Culture Programs	1,000	1,000	-	-
3811	Agency Programs	1,000	1,000	-	-
TOTAL CAPITAL ASSETS TO BE VOTED		5,000	5,000	-	-
Ministry Total Capital Assets		5,000	5,000	-	-
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		1,897,579,214	1,845,937,587	51,641,627	1,747,334,157

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801

The Ministry Administration Program includes the Offices of the Minister, Parliamentary Assistant(s) and Deputy Minister, as well as the Regional and Corporate Services Division, Communications Branch and Legal Services Branch. The program works to achieve ministry and government objectives by providing strategic advice and vital support services, including communications, legal services, human resources, regional program delivery and support, strategic policy, corporate and fiscal planning, controllership activities, and information technology and business solutions. Regional and Corporate Services Division and Legal Services Branch serve multiple client ministries.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	26,241,200	24,428,100	1,813,100	28,125,860
	TOTAL OPERATING EXPENSE TO BE VOTED	26,241,200	24,428,100	1,813,100	28,125,860
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	32,346	(16,173)	33,155
	Total Statutory Appropriations	64,014	80,187	(16,173)	82,456
	Total Operating Expense	26,305,214	24,508,287	1,796,927	28,208,316
CAPITAL EXPENSE					
3	Ministry Administration	4,000	4,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	4,000	4,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,000	2,000	-	-
	Total Statutory Appropriations	2,000	2,000	-	-
	Total Capital Expense	6,000	6,000	-	-
CAPITAL ASSETS					
2	Ministry Administration	3,000	3,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	3,000	3,000	-	-
	Total Capital Assets	3,000	3,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3801-1	Ministry Administration		
	Salaries and wages		19,107,800
	Employee benefits		2,038,200
	Transportation and communication		920,400
	Services		3,589,900
	Supplies and equipment		584,900
	Transfer payments		
	Summer Experience Program (SEP)		1,000
	Subtotal		26,242,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		26,241,200
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,952,700	
	Employee benefits	328,000	
	Transportation and communication	191,100	
	Services	96,300	
	Supplies and equipment	83,400	3,651,500
<i>Communications Services</i>			
	Salaries and wages	2,305,900	
	Employee benefits	348,400	
	Transportation and communication	48,000	
	Services	90,500	
	Supplies and equipment	121,000	2,913,800
<i>Information Technology</i>			
	Services	1,155,100	1,155,100
<i>Legal Services</i>			
	Transportation and communication	17,500	
	Services	2,095,000	
	Supplies and equipment	12,400	2,124,900

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Regional Services</i>		
	Salaries and wages	6,961,900	
	Employee benefits	684,900	
	Transportation and communication	541,200	
	Services	53,200	
	Supplies and equipment	227,100	
	Transfer payments		
	Summer Experience Program (SEP)	1,000	
	Subtotal	8,469,300	
	Less: Recoveries	1,000	8,468,300
	<i>Human Resources</i>		
	Salaries and wages	1,385,000	
	Employee benefits	91,000	
	Transportation and communication	24,400	
	Services	53,700	
	Supplies and equipment	26,200	1,580,300
	<i>Financial and Administrative Support Services</i>		
	Salaries and wages	3,434,900	
	Employee benefits	380,200	
	Transportation and communication	70,000	
	Services	26,700	
	Supplies and equipment	95,300	4,007,100
	<i>Strategic Policy Development and Planning</i>		
	Salaries and wages	2,067,400	
	Employee benefits	205,700	
	Transportation and communication	28,200	
	Services	19,400	
	Supplies and equipment	19,500	2,340,200
	Total Operating Expense to be Voted		26,241,200

MINISTRY ADMINISTRATION PROGRAM - VOTE 3801, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
Total Operating Expense for Ministry Administration Program		26,305,214
CAPITAL EXPENSE		
3801-3	Ministry Administration	
	Other transactions	4,000
Total Capital Expense to be Voted		4,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,000
Total Capital Expense for Ministry Administration Program		6,000
CAPITAL ASSETS		
3801-2	Ministry Administration	
	Land	1,000
	Land and marine fleet - asset costs	2,000
Total Capital Assets to be Voted		3,000
Total Capital Assets for Ministry Administration Program		3,000

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804

The ministry makes capital investments in its sectors that address repair and rehabilitation considerations, drive competitiveness and sustainability, and help Ontario enhance the visitor experience and its appeal as a regional, national and international tourist and cultural destination.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
1	Tourism and Culture Capital	60,892,200	35,173,400	25,718,800	32,013,505
TOTAL CAPITAL EXPENSE TO BE VOTED		60,892,200	35,173,400	25,718,800	32,013,505
Total Capital Expense		60,892,200	35,173,400	25,718,800	32,013,505

TOURISM AND CULTURE CAPITAL PROGRAM - VOTE 3804, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	CAPITAL EXPENSE		
3804-1	Tourism and Culture Capital		
	Services		2,895,000
	Supplies and equipment		1,000
	Transfer payments		
	Grants in Support of Culture	5,000,000	
	Agencies and Attractions Capital Sector Support	25,460,000	
	Repairs and Rehabilitation Capital	27,536,200	57,996,200
	Total Capital Expense to be Voted		60,892,200
	Total Capital Expense for Tourism and Culture Capital Program		60,892,200

TOURISM AND CULTURE PROGRAMS - VOTE 3805

The ministry is responsible for strategic policy, programs and services, and research initiatives related to the arts, cultural industries, community museums, public libraries and tourism in Ontario.

The ministry works with partners to profile Ontario to international and domestic audiences as a province that is rich in cultural resources and attractions. The ministry supports building strong, vibrant communities that promote lifelong learning with access to information through public libraries and exposure to cultural experiences through community museums. The ministry helps to cultivate and grow Ontario's regional and economic tourism profile, and provides funding to support festivals and events that enrich the lives of all Ontarians.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Tourism and Culture Programs	98,438,200	92,014,900	6,423,300	92,339,007
	TOTAL OPERATING EXPENSE TO BE VOTED	98,438,200	92,014,900	6,423,300	92,339,007
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	243,841
	Total Statutory Appropriations	1,000	1,000	-	243,841
	Total Operating Expense	98,439,200	92,015,900	6,423,300	92,582,848
CAPITAL EXPENSE					
3	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Tourism and Culture Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3805-1	Tourism and Culture Programs		
	Salaries and wages		8,376,400
	Employee benefits		858,000
	Transportation and communication		148,700
	Services		972,300
	Supplies and equipment		92,600
	Transfer payments		
	Festivals Events and Attractions Grants	27,500,000	
	Tourism Regions Funds	19,954,200	
	Tourism Grants	1,001,000	
	Arts and Culture Sector Funds	2,125,000	
	Library Sector Statutory Supports	22,653,400	
	Library Sector Funds	6,490,200	
	Library Sector Grants	1,000	
	Museum Sector Statutory Supports	4,894,600	
	Museum Sector Grants	1,000	
	Arts and Culture Sector Grants	2,870,800	
	Tourism Investment and Development Grants	500,000	87,991,200
	Subtotal		98,439,200
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		98,438,200
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Tourism and Culture Programs		98,439,200

TOURISM AND CULTURE PROGRAMS - VOTE 3805, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3805-3	Tourism and Culture Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Tourism and Culture Programs	2,000
	CAPITAL ASSETS	
3805-2	Tourism and Culture Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Tourism and Culture Programs	1,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806

The Ontario Trillium Foundation has a mission to build healthy and vibrant communities throughout Ontario by investing in community-based initiatives and strengthening the impact of Ontario’s non-profit sector.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Trillium Foundation	103,557,000	103,557,000	-	103,557,000
TOTAL OPERATING EXPENSE TO BE VOTED		103,557,000	103,557,000	-	103,557,000
Total Operating Expense		103,557,000	103,557,000	-	103,557,000

ONTARIO TRILLIUM FOUNDATION PROGRAM - VOTE 3806, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3806-1	Ontario Trillium Foundation	
	Transfer payments	
	Ontario Trillium Foundation	103,557,000
	Total Operating Expense to be Voted	103,557,000
	Total Operating Expense for Ontario Trillium Foundation Program	103,557,000

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808

Ontario's cultural media tax credits incentivize increased levels of production in the film and television, interactive digital media and book publishing industries in Ontario. The tax credits help stimulate economic activity and job creation in Ontario while also enhancing the province's cultural profile.

The program is jointly administered by Ontario Creates, an agency of the ministry, and the Canada Revenue Agency.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ontario Cultural Media Tax Credits	1,028,352,400	1,034,448,800	(6,096,400)	929,630,839
TOTAL OPERATING EXPENSE TO BE VOTED		1,028,352,400	1,034,448,800	(6,096,400)	929,630,839
Total Operating Expense		1,028,352,400	1,034,448,800	(6,096,400)	929,630,839

ONTARIO CULTURAL MEDIA TAX CREDITS - VOTE 3808, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3808-1	Ontario Cultural Media Tax Credits		
	Transfer payments		
	Ontario Book Publishing Tax Credit	4,846,700	
	Ontario Computer Animation and Special Effects Tax Credit	83,558,700	
	Ontario Film and Television Tax Credit	314,140,200	
	Ontario Interactive Digital Media Tax Credit	107,305,100	
	Ontario Production Services Tax Credit	518,501,700	1,028,352,400
	Total Operating Expense to be Voted		1,028,352,400
	Total Operating Expense for Ontario Cultural Media Tax Credits		1,028,352,400

AGENCY PROGRAMS - VOTE 3811

The ministry's agencies, transfer payment entities and attractions promote the cultural fabric of Ontario as well as its economic growth and job creation by offering a range of educational, recreational, cultural and entertainment programs for residents and visitors. The ministry is responsible for governance, appointments, accountability and oversight of operating and capital funding for agencies and attractions within its portfolio, including two directly operated attractions.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Agency Programs	213,475,500	209,540,300	3,935,200	223,293,906
	TOTAL OPERATING EXPENSE TO BE VOTED	213,475,500	209,540,300	3,935,200	223,293,906
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	213,476,500	209,541,300	3,935,200	223,293,906
CAPITAL EXPENSE					
3	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
2	Agency Programs	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3811-1	Agency Programs		
	Salaries and wages		8,638,900
	Employee benefits		1,135,500
	Transportation and communication		184,500
	Services		1,922,100
	Supplies and equipment		833,100
	Transfer payments		
	Art Gallery of Ontario	21,072,300	
	Royal Ontario Museum	27,280,900	
	McMichael Canadian Collection	3,328,800	
	Science North	6,828,900	
	Ontario Arts Council	59,937,400	
	Ontario Media Development Corporation	36,160,200	
	St. Lawrence Parks Commission	8,380,000	
	Agencies and Attractions Sector Support	1,000	
	Ontario Tourism Marketing Partnership Corporation	33,735,900	
	Royal Botanical Gardens	4,036,000	200,761,400
	Total Operating Expense to be Voted		213,475,500
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Agency Programs		213,476,500

AGENCY PROGRAMS - VOTE 3811, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3811-3	Agency Programs	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Agency Programs	2,000
	CAPITAL ASSETS	
3811-2	Agency Programs	
	Land and marine fleet - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Agency Programs	1,000

GAMING PROGRAM - VOTE 3812

The ministry guides the development of provincial gaming policy and supports a strong gaming sector in a socially responsible manner through governance oversight of the Ontario Lottery and Gaming Corporation and policy development related to commercial matters, revenue sharing with First Nations, charitable gaming and responsible gambling.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Gaming Program	3,391,000	1,906,900	1,484,100	1,884,429
TOTAL OPERATING EXPENSE TO BE VOTED		3,391,000	1,906,900	1,484,100	1,884,429
Total Operating Expense		3,391,000	1,906,900	1,484,100	1,884,429

GAMING PROGRAM - VOTE 3812, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3812-1	Gaming Program	
	Salaries and wages	1,960,600
	Employee benefits	246,400
	Transportation and communication	6,000
	Services	1,174,000
	Supplies and equipment	4,000
	Total Operating Expense to be Voted	3,391,000
	Total Operating Expense for Gaming Program	3,391,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	1,524,736,887	1,451,149,910
Government Reorganization		
Transfer of functions from other Ministries	1,906,900	1,884,429
Transfer of functions to other Ministries	(60,665,600)	(73,877,001)
Restated Total Operating Expense	1,465,978,187	1,379,157,338

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	85,184,400	32,013,505
Government Reorganization		
Transfer of functions to other Ministries	(50,001,000)	-
Restated Total Capital Expense	35,183,400	32,013,505

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

MINISTRY OF TRANSPORTATION

The Ministry of Transportation (MTO) leads and manages the province's multi-modal transportation network to provide safe, integrated, efficient, user-focused, equitable, and future-ready mobility services for the people of Ontario.

The ministry develops transportation infrastructure, policies, and programs to move people and goods safely, efficiently, and sustainably across Ontario so that all people and businesses can easily access the places, opportunities, and services that help them thrive. Through these initiatives – including maintenance, renewal, expansion and other strategic investments – MTO helps improve quality-of-life, build a healthy economy, and drive important social outcomes across Ontario.

To fulfil its mandate, the ministry works in partnership with its customers and users, agencies, other ministries, Indigenous communities, municipalities, neighbouring jurisdictions, the federal government, and other stakeholders.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
2701	Ministry Administration Program	55,604,000	42,218,000	13,386,000	49,330,492
2702	Transit	1,060,136,800	1,008,659,500	51,477,300	1,613,005,256
2703	Transportation Safety	65,505,900	50,821,100	14,684,800	54,793,751
2704	Transportation Infrastructure Management	75,663,600	56,293,000	19,370,600	39,551,536
2706	Integrated Policy and Planning	42,707,300	28,185,600	14,521,700	27,527,156
2707	Operations	789,260,100	651,961,600	137,298,500	722,935,805
2708	Oversight and Agency Governance	190,148,400	131,187,100	58,961,300	174,176,674
2709	Commercial Transportation Safety and Enforcement	75,637,900	58,241,900	17,396,000	52,174,093
TOTAL OPERATING EXPENSE TO BE VOTED		2,354,664,000	2,027,567,800	327,096,200	2,733,494,763
Statutory Appropriations		377,003,392	343,715,792	33,287,600	374,945,248
Ministry Total Operating Expense		2,731,667,392	2,371,283,592	360,383,800	3,108,440,011

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Metrolinx	791,853,500	713,396,700	78,456,800	806,380,085
	Consolidation Adjustment - Ontario Northland	129,937,700	121,763,400	8,174,300	133,417,174
	Transportation Commission				
	Consolidation Adjustment - Centre for Addiction and Mental Health	-	-	-	(56,300)
	Consolidation Adjustment - Hospitals	-	-	-	(135,941)
	Consolidation Adjustment - Other	-	-	-	289,350
	Other Adjustments - Bill 124	-	-	-	(6,022,686)
	Consolidation Adjustment - General Real Estate Portfolio	(9,103,600)	(9,391,800)	288,200	(11,240,127)
	Consolidation Adjustment - Ontario Infrastructure and Lands Corporation	(5,206,100)	(5,206,100)	-	(1,460,293)
	Total Including Consolidation & Other Adjustments	3,639,148,892	3,191,845,792	447,303,100	4,029,611,273
OPERATING ASSETS					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	1,000	1,000	-	-
2704	Transportation Infrastructure Management	1,000	1,000	-	-
2706	Integrated Policy and Planning	1,000	1,000	-	-
2707	Operations	1,000	1,000	-	-
2708	Oversight and Agency Governance	1,000	1,000	-	-
2709	Commercial Transportation Safety and Enforcement	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	8,000	7,000	1,000	-
	Ministry Total Operating Assets	8,000	7,000	1,000	-

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
2701	Ministry Administration Program	1,000	1,000	-	-
2702	Transit	9,277,446,400	9,728,803,100	(451,356,700)	7,293,145,049
2703	Transportation Safety	1,000	1,000	-	3,042,717
2704	Transportation Infrastructure Management	184,439,500	167,739,500	16,700,000	209,683,358
2706	Integrated Policy and Planning	5,000,000	-	5,000,000	-
2707	Operations	161,460,000	65,520,000	95,940,000	50,388,956
2708	Oversight and Agency Governance	1,000	1,000	-	-
2709	Commercial Transportation Safety and Enforcement	1,000	1,000	-	-
TOTAL CAPITAL EXPENSE TO BE VOTED		9,628,349,900	9,962,066,600	(333,716,700)	7,556,260,080
Statutory Appropriations		1,486,496,400	1,348,497,900	137,998,500	1,335,050,728
Ministry Total Capital Expense		11,114,846,300	11,310,564,500	(195,718,200)	8,891,310,808
Consolidation Adjustment - Metrolinx		(6,631,877,800)	(7,232,229,500)	600,351,700	(5,453,126,984)
Consolidation Adjustment - Ontario Northland Transportation Commission		(293,526,000)	(239,821,900)	(53,704,100)	(108,408,663)
Other Adjustment - Asset Retirement Obligation Revaluation		-	-	-	(638,718)
Total Including Consolidation & Other Adjustments		4,189,442,500	3,838,513,100	350,929,400	3,329,136,443
CAPITAL ASSETS					
2701	Ministry Administration Program	46,451,800	23,682,800	22,769,000	22,636,084
2702	Transit	1,000	1,000	-	-
2703	Transportation Safety	84,396,900	72,693,700	11,703,200	35,159,069
2704	Transportation Infrastructure Management	3,408,973,700	3,131,003,200	277,970,500	2,212,071,111
2707	Operations	1,000	1,000	-	-
2708	Oversight and Agency Governance	1,000	1,000	-	-
2709	Commercial Transportation Safety and Enforcement	1,000	1,000	-	8,718,676
TOTAL CAPITAL ASSETS TO BE VOTED		3,539,826,400	3,227,383,700	312,442,700	2,278,584,940
Ministry Total Capital Assets		3,539,826,400	3,227,383,700	312,442,700	2,278,584,940
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)		7,828,591,392	7,030,358,892	798,232,500	7,358,747,716

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701

The Ministry Administration Program provides leadership and advice, legal counsel, communications and specialized, cost effective, value-added business support services to help the ministry achieve its overall goals.

The program provides strategic support, expertise and advice in the areas of corporate finance, strategic human resources, business supports and oversees the Ontario Public Service's fleet vehicle program.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Business Support	55,604,000	42,218,000	13,386,000	49,330,492
	TOTAL OPERATING EXPENSE TO BE VOTED	55,604,000	42,218,000	13,386,000	49,330,492
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378	22,378	-	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	16,173	-	16,667
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	316
	Total Statutory Appropriations	87,392	87,392	-	88,662
	Total Operating Expense	55,691,392	42,305,392	13,386,000	49,419,154
OPERATING ASSETS					
2	Business Support	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL EXPENSE					
4	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	16,726,600	14,620,600	2,106,000	14,550,438
	Total Statutory Appropriations	16,726,600	14,620,600	2,106,000	14,550,438
	Total Capital Expense	16,727,600	14,621,600	2,106,000	14,550,438
CAPITAL ASSETS					
3	Ministry Administration	46,451,800	23,682,800	22,769,000	22,636,084
	TOTAL CAPITAL ASSETS TO BE VOTED	46,451,800	23,682,800	22,769,000	22,636,084
	Total Capital Assets	46,451,800	23,682,800	22,769,000	22,636,084

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2701-1	Business Support		
	Salaries and wages	33,191,200	
	Employee benefits	4,137,600	
	Transportation and communication	736,500	
	Services	16,824,500	
	Supplies and equipment	1,340,200	
	Subtotal	56,230,000	
	Less: Recoveries	626,000	
	Total Operating Expense to be Voted	55,604,000	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	1,338,700	
	Employee benefits	168,700	
	Transportation and communication	95,900	
	Services	33,700	
	Supplies and equipment	37,700	
	Subtotal	1,674,700	
	Less: Recoveries	1,000	1,673,700
<i>Financial and Administrative Services</i>			
	Salaries and wages	9,661,600	
	Employee benefits	1,017,700	
	Transportation and communication	155,000	
	Services	4,426,700	
	Supplies and equipment	119,400	
	Subtotal	15,380,400	
	Less: Recoveries	2,000	15,378,400

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Facilities and Business Services</i>		
	Salaries and wages	15,151,200	
	Employee benefits	2,133,300	
	Transportation and communication	342,100	
	Services	9,032,500	
	Supplies and equipment	1,022,700	
	Subtotal	27,681,800	
	Less: Recoveries	620,000	27,061,800
	<i>Communications Services</i>		
	Salaries and wages	4,175,100	
	Employee benefits	486,500	
	Transportation and communication	60,200	
	Services	753,700	
	Supplies and equipment	57,200	
	Subtotal	5,532,700	
	Less: Recoveries	1,000	5,531,700
	<i>Human Resources Services</i>		
	Salaries and wages	2,864,600	
	Employee benefits	331,400	
	Transportation and communication	43,300	
	Services	157,200	
	Supplies and equipment	39,500	
	Subtotal	3,436,000	
	Less: Recoveries	1,000	3,435,000
	<i>Legal Services</i>		
	Transportation and communication	40,000	
	Services	2,420,700	
	Supplies and equipment	63,700	
	Subtotal	2,524,400	
	Less: Recoveries	1,000	2,523,400
	Total Operating Expense to be Voted		55,604,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
S	Minister's Salary, the <i>Executive Council Act</i>	47,841
S	Minister without Portfolio's Salary, the <i>Executive Council Act</i>	22,378
S	Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173
	Statutory Appropriations	
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Ministry Administration Program	55,691,392
	OPERATING ASSETS	
2701-2	Business Support	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Ministry Administration Program	1,000

MINISTRY ADMINISTRATION PROGRAM - VOTE 2701, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2701-4	Ministry Administration	
	Other transactions	501,000
	Less: Recoveries	500,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	18,726,600
	Less: Recoveries	2,000,000
	Total Capital Expense for Ministry Administration Program	16,727,600
	CAPITAL ASSETS	
2701-3	Ministry Administration	
	Machinery and equipment - asset costs	1,000
	Land and marine fleet - asset costs	46,450,800
	Total Capital Assets to be Voted	46,451,800
	Total Capital Assets for Ministry Administration Program	46,451,800

TRANSIT - VOTE 2702

The Transit Program oversees the planning, design and delivery of the province's public transit network. This includes the development and implementation of strategies and funding programs that support and optimize public transit across the province as part of an integrated, multi-modal, and customer-focused transportation network. The program also provides oversight of the delivery of transit capital projects and is responsible for intergovernmental negotiations with federal and municipal governments for transit investments.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Transit Administration	14,884,300	12,532,700	2,351,600	12,112,858
2	Transit	1,045,252,500	996,126,800	49,125,700	1,600,892,398
	TOTAL OPERATING EXPENSE TO BE VOTED	1,060,136,800	1,008,659,500	51,477,300	1,613,005,256
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>	376,610,000	343,323,400	33,286,600	374,432,931
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	376,611,000	343,324,400	33,286,600	374,432,931
	Total Operating Expense	1,436,747,800	1,351,983,900	84,763,900	1,987,438,187
OPERATING ASSETS					
4	Transit	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Transit	9,277,446,400	9,728,803,100	(451,356,700)	7,293,145,049
	TOTAL CAPITAL EXPENSE TO BE VOTED	9,277,446,400	9,728,803,100	(451,356,700)	7,293,145,049
S	Equity Investment Write-off, the <i>Financial Administration Act</i>	-	-	-	35,207,935
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	35,207,935
	Total Capital Expense	9,277,447,400	9,728,804,100	(451,356,700)	7,328,352,984
CAPITAL ASSETS					
7	Transit	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2702-1	Transit Administration		
	Salaries and wages		11,967,800
	Employee benefits		746,300
	Transportation and communication		80,100
	Services		2,051,900
	Supplies and equipment		39,200
	Subtotal		14,885,300
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		14,884,300
2702-2	Transit		
	Transfer payments		
	Metrolinx Operating Subsidies	732,539,700	
	Fare and Service Integration	184,377,600	
	Dedicated Funding for Public Transportation	376,610,000	
	Ontario Northland Transportation Commission	108,725,500	
	Owen Sound Transportation Company	9,357,400	
	Ontario Seniors Public Transit Tax Credit	5,201,300	
	Transportation Programs Fund	50,000	
	Ontario Transit Investments Fund	5,000,000	
	Community Transportation Grant Program	1,000	1,421,862,500
	Less: Recoveries		376,610,000
	Total Operating Expense to be Voted		1,045,252,500
Dedicated Funding for Public Transportation			
	Other transactions		
S	Municipal Public Transportation Funding, the <i>Dedicated Funding for Public Transportation Act</i>		376,610,000
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Transit		1,436,747,800

TRANSIT - VOTE 2702, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
OPERATING ASSETS				
2702-4	Transit			
	Deposits and prepaid expenses			1,000
Total Operating Assets to be Voted				1,000
Total Operating Assets for Transit				1,000
CAPITAL EXPENSE				
2702-3	Transit			
	Transfer payments			
	Metrolinx	8,166,209,000		
	Municipal Transit	702,199,500		
	Ontario Northland Transportation Commission	335,109,400		
	Transportation Electrification	59,967,500		
	Owen Sound Transportation Company	13,960,000	9,277,445,400	
	Other transactions		1,000	
Total Capital Expense to be Voted				9,277,446,400
Statutory Appropriations				
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,000
Total Capital Expense for Transit				9,277,447,400
CAPITAL ASSETS				
2702-7	Transit			
	Transportation infrastructure - asset costs			1,000
Total Capital Assets to be Voted				1,000
Total Capital Assets for Transit				1,000

TRANSPORTATION SAFETY - VOTE 2703

The Transportation Safety Program develops and manages the delivery of operational policies, legislation, regulations and programs, and oversees their implementation, with the goal of improving road safety across the province. This program includes driver licensing and vehicle registration, transportation safety research, motor vehicle safety and compliance, pilot programs, driver improvement including public awareness and education, and online solutions.

The program leads and actively participates in developing, promoting and evaluating transportation safety initiatives and best practices. The program works with many partners, including law enforcement agencies, safety organizations, the medical community, academic researchers and the insurance industry to identify improvements to reduce collisions, fatalities and injuries on all provincial roads and modes of transportation.

VOTE SUMMARY
(**\$**)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Transportation Safety	65,505,900	50,821,100	14,684,800	54,793,751
	TOTAL OPERATING EXPENSE TO BE VOTED	65,505,900	50,821,100	14,684,800	54,793,751
S	Bad Debt Expense, the <i>Financial Administration Act</i>	300,000	300,000	-	-
	Total Statutory Appropriations	300,000	300,000	-	-
	Total Operating Expense	65,805,900	51,121,100	14,684,800	54,793,751
OPERATING ASSETS					
2	Transportation Safety	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Transportation Safety	1,000	1,000	-	3,042,717
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	3,042,717
S	Amortization, the <i>Financial Administration Act</i>	9,681,900	9,681,900	-	17,258,952
	Total Statutory Appropriations	9,681,900	9,681,900	-	17,258,952
	Total Capital Expense	9,682,900	9,682,900	-	20,301,669
CAPITAL ASSETS					
3	Transportation Safety	84,396,900	72,693,700	11,703,200	35,159,069
	TOTAL CAPITAL ASSETS TO BE VOTED	84,396,900	72,693,700	11,703,200	35,159,069
	Total Capital Assets	84,396,900	72,693,700	11,703,200	35,159,069

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2703-1	Transportation Safety		
	Salaries and wages		32,437,300
	Employee benefits		4,704,000
	Transportation and communication		1,472,900
	Services		25,121,300
	Supplies and equipment		1,420,400
	Transfer payments		
	Community Safety Grants	200,000	
	Research Grants	150,000	
	Transportation Safety Initiatives	1,000	351,000
	Subtotal		65,506,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		65,505,900
Statutory Appropriations			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		300,000
	Total Operating Expense for Transportation Safety		65,805,900
OPERATING ASSETS			
2703-2	Transportation Safety		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Transportation Safety		1,000

TRANSPORTATION SAFETY - VOTE 2703, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
2703-4	Transportation Safety	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	9,681,900
	Total Capital Expense for Transportation Safety	9,682,900
CAPITAL ASSETS		
2703-3	Transportation Safety	
	Business application software - salaries and wages	17,542,300
	Business application software - employee benefits	2,604,700
	Business application software - asset costs	64,249,900
	Total Capital Assets to be Voted	84,396,900
	Total Capital Assets for Transportation Safety	84,396,900

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704

The Transportation Infrastructure Management Program manages rehabilitation and expansion of the provincial highway network as part of an integrated and efficient transportation network, in collaboration with other divisions and ministries. These capital improvements ensure the safe movement of people and goods, and support Ontario's economy.

Program activities include asset management, investment planning and program development, engineering, design and property acquisition, new construction planning and procurement, asset rehabilitation and renewal, highway network expansion, and production of the Ontario Road Map.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Transportation Infrastructure Operations	75,663,600	56,293,000	19,370,600	39,551,536
	TOTAL OPERATING EXPENSE TO BE VOTED	75,663,600	56,293,000	19,370,600	39,551,536
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	75,664,600	56,294,000	19,370,600	39,551,536
OPERATING ASSETS					
5	Transportation Infrastructure Management	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Engineering and Construction	184,437,500	167,737,500	16,700,000	198,601,790
4	Highway Work-In-Progress	1,000	1,000	-	-
6	Environmental Remediation	1,000	1,000	-	11,081,568
	TOTAL CAPITAL EXPENSE TO BE VOTED	184,439,500	167,739,500	16,700,000	209,683,358
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>	1,444,959,600	1,309,067,100	135,892,500	1,251,052,501
	Total Statutory Appropriations	1,444,959,600	1,309,067,100	135,892,500	1,251,052,501
	Total Capital Expense	1,629,399,100	1,476,806,600	152,592,500	1,460,735,859
CAPITAL ASSETS					
3	Transportation Infrastructure Management	3,408,973,700	3,131,003,200	277,970,500	2,212,071,111
	TOTAL CAPITAL ASSETS TO BE VOTED	3,408,973,700	3,131,003,200	277,970,500	2,212,071,111
	Total Capital Assets	3,408,973,700	3,131,003,200	277,970,500	2,212,071,111

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2704-1	Transportation Infrastructure Operations	
	Salaries and wages	9,782,100
	Employee benefits	5,539,500
	Transportation and communication	572,300
	Services	53,694,300
	Supplies and equipment	420,700
	Transfer payments	
	Payments in lieu of municipal taxation	5,655,700
	Other transactions	28,385,500
	Subtotal	104,050,100
	Less: Recoveries	28,386,500
	Total Operating Expense to be Voted	75,663,600
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Transportation Infrastructure Management	75,664,600
OPERATING ASSETS		
2704-5	Transportation Infrastructure Management	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Transportation Infrastructure Management	1,000

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
CAPITAL EXPENSE			
2704-2	Engineering and Construction		
	Services		15,000,000
	Transfer payments		
	Third Party Works for Highways	81,300,000	
	Highways and Land Transfers	36,381,000	
	Community and Environmental Improvements	1,000	117,682,000
	Other transactions		51,756,500
	Subtotal		184,438,500
	Less: Recoveries		1,000
	Total Capital Expense to be Voted		184,437,500
2704-4	Highway Work-In-Progress		
	Salaries and wages		129,372,600
	Employee benefits		18,987,600
	Transportation and communication		2,100,000
	Services		9,065,200
	Supplies and equipment		1,000,000
	Subtotal		160,525,400
	Less: Recoveries		160,524,400
	Total Capital Expense to be Voted		1,000
2704-6	Environmental Remediation		
	Services		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriations			
	Other transactions		
S	Amortization, Engineering and Construction, the <i>Financial Administration Act</i>		1,444,959,600
	Total Capital Expense for Transportation Infrastructure Management		1,629,399,100

TRANSPORTATION INFRASTRUCTURE MANAGEMENT - VOTE 2704, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2704-3	Transportation Infrastructure Management	
	Land	795,986,800
	Transportation infrastructure - salaries and wages	1,000
	Transportation infrastructure - employee benefits	1,000
	Transportation infrastructure - asset costs	3,155,136,000
	Machinery and equipment - asset costs	750,000
	Business application software - asset costs	10,000,000
	Land and marine fleet - asset costs	5,000,000
	Subtotal	3,966,874,800
	Less: Recoveries	557,901,100
	Total Capital Assets to be Voted	3,408,973,700
	Total Capital Assets for Transportation Infrastructure Management	3,408,973,700

INTEGRATED POLICY AND PLANNING - VOTE 2706

The Integrated Policy and Planning Program develops strategic transportation policies and plans that enable an integrated, efficient and equitable multi-modal transportation system that meets the needs of today and the future. By developing tools and policies that support this goal, the program advances the ministry's legislative, regulatory, and intergovernmental priorities. This includes Indigenous and environmental responsibilities, and support for a safe, sustainable, modern, convenient, inclusive and accessible transportation system.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Integrated Policy and Planning	42,707,300	28,185,600	14,521,700	27,527,156
	TOTAL OPERATING EXPENSE TO BE VOTED	42,707,300	28,185,600	14,521,700	27,527,156
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	42,708,300	28,186,600	14,521,700	27,527,156
OPERATING ASSETS					
2	Integrated Policy and Planning	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
3	Integrated Policy and Planning	5,000,000	-	5,000,000	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	5,000,000	-	5,000,000	-
	Total Capital Expense	5,000,000	-	5,000,000	-

INTEGRATED POLICY AND PLANNING - VOTE 2706, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2706-1	Integrated Policy and Planning	
	Salaries and wages	21,186,600
	Employee benefits	1,787,100
	Transportation and communication	824,200
	Services	18,031,500
	Supplies and equipment	228,900
	Transfer payments	
	Participation and Awareness Grants	650,000
	Subtotal	42,708,300
	Less: Recoveries	1,000
	Total Operating Expense to be Voted	42,707,300
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Integrated Policy and Planning	42,708,300
OPERATING ASSETS		
2706-2	Integrated Policy and Planning	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Integrated Policy and Planning	1,000
CAPITAL EXPENSE		
2706-3	Integrated Policy and Planning	
	Transfer payments	
	Transportation Sector Grants	5,000,000
	Total Capital Expense to be Voted	5,000,000
	Total Capital Expense for Integrated Policy and Planning	5,000,000

OPERATIONS - VOTE 2707

The Operations Program protects and maximizes public investments in transportation infrastructure through effective operations and maintenance, corridor management, and emergency management, providing for an efficient, resilient, and sustainable transportation network. The program also manages a variety of services, such as sharing traveler information, permitting for over-dimensional loads, and leading special initiatives such as the Tow Zone Program. It also oversees services at remote northern airports, ferries and highway service centres across the province.

In addition, the program manages long-term concession agreements with the 407 ETR, and provides funding for the operation of local roads in unincorporated areas, roads designated as connecting links to provincial highways, and roads in many First Nations communities. This includes working closely with local partners, Indigenous communities, and stakeholders to ensure Ontario's transportation infrastructure meets the needs of the public.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Operations and Maintenance	789,260,100	651,961,600	137,298,500	722,935,805
	TOTAL OPERATING EXPENSE TO BE VOTED	789,260,100	651,961,600	137,298,500	722,935,805
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	423,655
	Total Statutory Appropriations	1,000	1,000	-	423,655
	Total Operating Expense	789,261,100	651,962,600	137,298,500	723,359,460
OPERATING ASSETS					
3	Operations	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
2	Transportation User Services	161,460,000	65,520,000	95,940,000	50,388,956
	TOTAL CAPITAL EXPENSE TO BE VOTED	161,460,000	65,520,000	95,940,000	50,388,956
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	161,461,000	65,521,000	95,940,000	50,388,956
CAPITAL ASSETS					
4	Operations	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2707-1	Operations and Maintenance		
	Salaries and wages		81,599,800
	Employee benefits		11,273,700
	Transportation and communication		4,232,800
	Services		701,404,400
	Supplies and equipment		13,849,500
	Transfer payments		
	Third Party Road Works	13,001,000	
	Municipal Ferries	7,496,900	
	Active Transportation	1,000	20,498,900
	Subtotal		832,859,100
	Less: Recoveries		43,599,000
	Total Operating Expense to be Voted		789,260,100

*Sub-Items:**Operations and Maintenance*

Salaries and wages	74,021,800	
Employee benefits	10,324,800	
Transportation and communication	3,138,700	
Services	694,744,500	
Supplies and equipment	11,195,600	
Transfer payments		
Third Party Road Works	13,001,000	
Municipal Ferries	7,496,900	
Active Transportation	1,000	20,498,900
Subtotal		813,924,300
Less: Recoveries		43,499,000
		770,425,300

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
	<i>Remote Aviation</i>		
	Salaries and wages	7,578,000	
	Employee benefits	948,900	
	Transportation and communication	1,094,100	
	Services	6,659,900	
	Supplies and equipment	2,653,900	
	Subtotal	18,934,800	
	Less: Recoveries	100,000	18,834,800
	Total Operating Expense to be Voted		789,260,100
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Operations		789,261,100
	OPERATING ASSETS		
2707-3	Operations		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Operations		1,000
	CAPITAL EXPENSE		
2707-2	Transportation User Services		
	Transportation and communication		300,000
	Services		3,720,000
	Supplies and equipment		1,000,000
	Transfer payments		
	Transition Fund	53,000,000	
	Transportation Partnerships	52,940,000	
	Connecting Links	45,000,000	
	First Nations	5,500,000	156,440,000
	Total Capital Expense to be Voted		161,460,000

OPERATIONS - VOTE 2707, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS			
	CAPITAL EXPENSE			
	<i>Sub-Items:</i>			
	<i>Operations Transfer Payments and Other Expenditures</i>			
	Transfer payments			
	Transition Fund	53,000,000		
	Transportation Partnerships	52,940,000		
	Connecting Links	45,000,000		
	First Nations	5,500,000	156,440,000	156,440,000
	<i>Remote Aviation</i>			
	Transportation and communication		300,000	
	Services		3,720,000	
	Supplies and equipment		1,000,000	5,020,000
	Total Capital Expense to be Voted			161,460,000
	Statutory Appropriations			
	Other transactions			
S	Amortization, the <i>Financial Administration Act</i>			1,000
	Total Capital Expense for Operations			161,461,000
	CAPITAL ASSETS			
2707-4	Operations			
	Transportation infrastructure - asset costs			1,000
	Total Capital Assets to be Voted			1,000
	Total Capital Assets for Operations			1,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708

The Oversight and Agency Governance Program leads the ministry's stewardship and oversight of its three agencies - Metrolinx, Owen Sound Transportation Company and Ontario Northland Transportation Commission - and other third-party service providers. Through effective governance mechanisms and oversight frameworks, the program facilitates the effective delivery of integrated transportation services across Ontario and works with its service providers to ensure risks are appropriately managed and high-quality services are delivered to the public. The program also leads a centre of excellence on behalf of the ministry for best practices related to third-party service management, accountability and compliance to ensure the proper management of taxpayer funds.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Oversight and Agency Governance	190,148,400	131,187,100	58,961,300	174,176,674
	TOTAL OPERATING EXPENSE TO BE VOTED	190,148,400	131,187,100	58,961,300	174,176,674
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Operating Expense	190,149,400	131,188,100	58,961,300	174,176,674
OPERATING ASSETS					
2	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Operating Assets	1,000	1,000	-	-
CAPITAL EXPENSE					
4	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	801,400	801,400	-	801,390
	Total Statutory Appropriations	801,400	801,400	-	801,390
	Total Capital Expense	802,400	802,400	-	801,390
CAPITAL ASSETS					
3	Oversight and Agency Governance	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
2708-1	Oversight and Agency Governance	
	Salaries and wages	11,577,000
	Employee benefits	1,181,700
	Transportation and communication	64,600
	Services	190,142,200
	Supplies and equipment	19,600
	Subtotal	202,985,100
	Less: Recoveries	12,836,700
	Total Operating Expense to be Voted	190,148,400
Statutory Appropriations		
	Other transactions	
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000
	Total Operating Expense for Oversight and Agency Governance	190,149,400
OPERATING ASSETS		
2708-2	Oversight and Agency Governance	
	Deposits and prepaid expenses	1,000
	Total Operating Assets to be Voted	1,000
	Total Operating Assets for Oversight and Agency Governance	1,000

OVERSIGHT AND AGENCY GOVERNANCE - VOTE 2708, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
2708-4	Oversight and Agency Governance	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	801,400
	Total Capital Expense for Oversight and Agency Governance	802,400
	CAPITAL ASSETS	
2708-3	Oversight and Agency Governance	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Oversight and Agency Governance	1,000

COMMERCIAL TRANSPORTATION SAFETY AND ENFORCEMENT - VOTE 2709

The Commercial Transportation Safety and Enforcement Program has responsibility for commercial inspections, enforcement, safety, licensing and compliance with the key goal of ensuring the safe movement of goods and people and making Ontario roads safer. The program also engages in public awareness and education and works with many partners, including law enforcement agencies, safety organizations, stakeholders, academic researchers, and the insurance industry to reduce collisions, fatalities, and injuries on all provincial roads and modes of commercial transportation.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Commercial Transportation Safety and Enforcement	75,637,900	58,241,900	17,396,000	52,174,093
	TOTAL OPERATING EXPENSE TO BE VOTED	75,637,900	58,241,900	17,396,000	52,174,093
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	-	1,000	-
	Total Statutory Appropriations	1,000	-	1,000	-
	Total Operating Expense	75,638,900	58,241,900	17,397,000	52,174,093
OPERATING ASSETS					
2	Commercial Transportation Safety and Enforcement	1,000	-	1,000	-
	TOTAL OPERATING ASSETS TO BE VOTED	1,000	-	1,000	-
	Total Operating Assets	1,000	-	1,000	-
CAPITAL EXPENSE					
3	Commercial Transportation Safety and Enforcement	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	14,324,900	14,324,900	-	16,179,512
	Total Statutory Appropriations	14,324,900	14,324,900	-	16,179,512
	Total Capital Expense	14,325,900	14,325,900	-	16,179,512
CAPITAL ASSETS					
4	Commercial Transportation Safety and Enforcement	1,000	1,000	-	8,718,676
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	8,718,676
	Total Capital Assets	1,000	1,000	-	8,718,676

COMMERCIAL TRANSPORTATION SAFETY AND ENFORCEMENT - VOTE 2709, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
2709-1	Commercial Transportation Safety and Enforcement		
	Salaries and wages		44,865,400
	Employee benefits		7,224,700
	Transportation and communication		1,084,200
	Services		14,471,000
	Supplies and equipment		992,600
	Transfer payments		
	Ontario Shortline Railway Investment Tax Credit	7,000,000	
	Commercial Safety Initiatives	1,000	7,001,000
	Subtotal		75,638,900
	Less: Recoveries		1,000
	Total Operating Expense to be Voted		75,637,900
Statutory Appropriation			
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Commercial Transportation Safety and Enforcement		75,638,900
OPERATING ASSETS			
2709-2	Commercial Transportation Safety and Enforcement		
	Deposits and prepaid expenses		1,000
	Total Operating Assets to be Voted		1,000
	Total Operating Assets for Commercial Transportation Safety and Enforcement		1,000
CAPITAL EXPENSE			
2709-3	Commercial Transportation Safety and Enforcement		
	Other transactions		1,000
	Total Capital Expense to be Voted		1,000
Statutory Appropriation			
	Other transactions		
S	Amortization, the <i>Financial Administration Act</i>		14,324,900
	Total Capital Expense for Commercial Transportation Safety and Enforcement		14,325,900

COMMERCIAL TRANSPORTATION SAFETY AND ENFORCEMENT - VOTE 2709, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL ASSETS		
2709-4	Commercial Transportation Safety and Enforcement	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Commercial Transportation Safety and Enforcement	1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	2,439,658,692	3,184,359,805
Government Reorganization		
Transfer of functions to other Ministries	(68,375,100)	(75,919,794)
Restated Total Operating Expense	2,371,283,592	3,108,440,011

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

OPERATING ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Assets previously published*	8,000	-
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
Restated Total Operating Assets	7,000	-

* Total Operating Assets includes Statutory Appropriations, Special Warrants and total operating assets to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	11,310,564,500	8,889,214,108
Government Reorganization		
Transfer of functions from other Ministries	-	2,096,700
Restated Total Capital Expense	11,310,564,500	8,891,310,808

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	3,166,383,700	2,276,488,240
Government Reorganization		
Transfer of functions from other Ministries	61,000,000	2,096,700
Restated Total Capital Assets	3,227,383,700	2,278,584,940

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

TREASURY BOARD SECRETARIAT

Treasury Board Secretariat (TBS) provides leadership and advisory services that support evidence-based decision-making, prudent financial and risk management, transparency, accountability, transformation and modernization efforts across the public sector in Ontario. TBS strengthens the way government is managed and helps to ensure value for money in government spending and results for Ontarians. TBS also serves as the enterprise Employer during collective bargaining with unions; provides oversight over labour relations between the government and the Ontario Public Service (OPS) and broader public sector; provides enterprise pay and benefits services and job classification services; delivers human resources services to all ministries; offers enterprise level executive recruitment, learning and development, talent management, and recruiting of youth and new professionals; provides oversight of corporate policy and agency governance; provides leadership on public service ethics, engagement, antiracism, inclusion and diversity in the OPS; delivers management consulting services for organizational transformation; provides human resources policy function; provides internal audit function; and oversees enterprise risk management.

MINISTRY PROGRAM SUMMARY (\$)

VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
3401	Ministry Administration Program	28,970,600	27,539,900	1,430,700	27,093,192
3402	Labour Relations and Compensation	134,388,300	133,133,000	1,255,300	68,285,080
3403	Employee and Pensioner Benefits (Employer Share) Program	1,814,999,000	1,368,000,000	446,999,000	1,342,268,016
3404	Treasury Board Support Program	2,870,997,500	2,348,957,200	522,040,300	33,115,114
3405	Centre for People, Culture and Talent Program	81,574,200	76,359,800	5,214,400	100,663,885
3411	Bulk Media Buy Program	51,949,200	51,949,200	-	-
3412	Office of the Comptroller General	57,466,000	54,280,000	3,186,000	52,417,672
TOTAL OPERATING EXPENSE TO BE VOTED		5,040,344,800	4,060,219,100	980,125,700	1,623,842,959
Statutory Appropriations		300,588,187	223,587,187	77,001,000	(306,230,300)
Ministry Total Operating Expense		5,340,932,987	4,283,806,287	1,057,126,700	1,317,612,659

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
	Consolidation Adjustment - Employee and Pensioner Benefits	(50,000,000)	(45,000,000)	(5,000,000)	(50,868,048)
	Other Adjustments - Non-cash Actuarial Adjustment for Pensions and Retiree Benefits	(537,505,000)	(323,005,000)	(214,500,000)	-
	Other Adjustments - Bill 124	-	-	-	(22,543,447)
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(2,706,810)
	Total Including Consolidation & Other Adjustments	4,753,427,987	3,915,801,287	837,626,700	1,241,494,354
OPERATING ASSETS					
	Statutory Appropriations	1,000	1,000	-	1,313,701,419
	Ministry Total Operating Assets	1,000	1,000	-	1,313,701,419
CAPITAL EXPENSE					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	1,000	1,000	-	-
3404	Treasury Board Support Program	175,001,000	100,661,000	74,340,000	5,714,236
	TOTAL CAPITAL EXPENSE TO BE VOTED	175,003,000	100,663,000	74,340,000	5,714,236
	Statutory Appropriations	3,499,200	2,075,000	1,424,200	1,367,368
	Ministry Total Capital Expense	178,502,200	102,738,000	75,764,200	7,081,604
	Consolidation Adjustment - General Real Estate Portfolio	-	-	-	(3,345,713)
	Total Including Consolidation & Other Adjustments	178,502,200	102,738,000	75,764,200	3,735,891

MINISTRY PROGRAM SUMMARY
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VOTE	PROGRAM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
CAPITAL ASSETS					
3401	Ministry Administration Program	1,000	1,000	-	-
3402	Labour Relations and Compensation	1,000	1,000	-	-
3404	Treasury Board Support Program	6,491,000	13,783,400	(7,292,400)	6,049,057
TOTAL CAPITAL ASSETS TO BE VOTED		6,493,000	13,785,400	(7,292,400)	6,049,057
Ministry Total Capital Assets		6,493,000	13,785,400	(7,292,400)	6,049,057
Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)					
		4,931,930,187	4,018,539,287	913,390,900	1,245,230,245

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401

The Ministry Administration Program provides administrative and support services to enable the ministry to deliver results to support the government's objectives and fiscal priorities. Its functions include financial and human resource management. The program also provides legal and communications services. The program assists and supports ministry program areas in achieving their business goals.

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Ministry Administration	28,970,600	27,539,900	1,430,700	27,093,192
	TOTAL OPERATING EXPENSE TO BE VOTED	28,970,600	27,539,900	1,430,700	27,093,192
S	Minister's Salary, the <i>Executive Council Act</i>	47,841	47,841	-	49,301
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>	32,346	32,346	-	23,751
S	Bad Debt Expense, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	81,187	81,187	-	73,052
	Total Operating Expense	29,051,787	27,621,087	1,430,700	27,166,244
CAPITAL EXPENSE					
2	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	1,000	1,000	-	-
	Total Statutory Appropriations	1,000	1,000	-	-
	Total Capital Expense	2,000	2,000	-	-
CAPITAL ASSETS					
3	Ministry Administration	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3401-1	Ministry Administration		
	Salaries and wages	22,571,300	
	Employee benefits	1,729,500	
	Transportation and communication	456,300	
	Services	6,629,100	
	Supplies and equipment	584,400	
	Subtotal	31,970,600	
	Less: Recoveries	3,000,000	
	Total Operating Expense to be Voted	28,970,600	
<i>Sub-Items:</i>			
<i>Main Office</i>			
	Salaries and wages	2,902,100	
	Employee benefits	384,900	
	Transportation and communication	109,700	
	Services	205,400	
	Supplies and equipment	54,000	3,656,100
<i>Financial and Administrative Services</i>			
	Salaries and wages	12,182,100	
	Employee benefits	540,400	
	Transportation and communication	197,700	
	Services	154,100	
	Supplies and equipment	217,900	13,292,200
<i>Legal Services</i>			
	Salaries and wages	76,300	
	Employee benefits	5,000	
	Transportation and communication	54,600	
	Services	4,156,900	
	Supplies and equipment	149,500	4,442,300

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
	<i>Communications Services</i>		
	Salaries and wages	3,894,500	
	Employee benefits	398,200	
	Transportation and communication	66,700	
	Services	2,049,200	
	Supplies and equipment	136,700	
	Subtotal	6,545,300	
	Less: Recoveries	3,000,000	3,545,300
	<i>Human Resources</i>		
	Salaries and wages	3,516,300	
	Employee benefits	401,000	
	Transportation and communication	27,600	
	Services	63,500	
	Supplies and equipment	26,300	4,034,700
	Total Operating Expense to be Voted		28,970,600
	Statutory Appropriations		
S	Minister's Salary, the <i>Executive Council Act</i>		47,841
S	Parliamentary Assistants' Salaries, the <i>Executive Council Act</i>		32,346
	Statutory Appropriations		
	Other transactions		
S	Bad Debt Expense, the <i>Financial Administration Act</i>		1,000
	Total Operating Expense for Ministry Administration Program		29,051,787

MINISTRY ADMINISTRATION PROGRAM - VOTE 3401, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
CAPITAL EXPENSE		
3401-2	Ministry Administration	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,000
	Total Capital Expense for Ministry Administration Program	2,000
CAPITAL ASSETS		
3401-3	Ministry Administration	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Ministry Administration Program	1,000

LABOUR RELATIONS AND COMPENSATION - VOTE 3402

The Labour Relations and Compensation program supports the government's commitment to positive labour relations within the Ontario Public Service (OPS) and broader public sector (BPS). The program represents the Crown as the employer in all collective bargaining and labour relations issues affecting the OPS, provides employee and labour relations advisory services, supports ongoing union-management relations, manages corporate compensation strategies and programs, and is a centre of expertise for organizational management and job classification. It also provides fiscal governance of all benefit and pension plans for employees and retirees of the OPS and the judiciary. The program analyzes internal and external factors that drive collective bargaining outcomes in the BPS in order to develop and provide evidence-based strategic guidance and advice to government, ministries and BPS employers related to ongoing collective bargaining and labour relations issues. The program also provides bi-weekly payroll services and client services on pay and benefits to all OPS employees and select agency employees in compliance with legislative requirements and collective agreements. In addition, the program serves as a centre of expertise supporting government initiatives impacting total compensation policy in the BPS (e.g., executive compensation and oversight regarding insurance benefits program participation).

**VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Labour Relations and Compensation	134,388,300	133,133,000	1,255,300	68,285,080
	TOTAL OPERATING EXPENSE TO BE VOTED	134,388,300	133,133,000	1,255,300	68,285,080
	Total Operating Expense	134,388,300	133,133,000	1,255,300	68,285,080
CAPITAL EXPENSE					
2	Labour Relations and Compensation	1,000	1,000	-	-
	TOTAL CAPITAL EXPENSE TO BE VOTED	1,000	1,000	-	-
S	Amortization, the <i>Financial Administration Act</i>	2,073,000	2,073,000	-	1,367,368
	Total Statutory Appropriations	2,073,000	2,073,000	-	1,367,368
	Total Capital Expense	2,074,000	2,074,000	-	1,367,368
CAPITAL ASSETS					
4	Labour Relations and Compensation	1,000	1,000	-	-
	TOTAL CAPITAL ASSETS TO BE VOTED	1,000	1,000	-	-
	Total Capital Assets	1,000	1,000	-	-

LABOUR RELATIONS AND COMPENSATION - VOTE 3402, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3402-1	Labour Relations and Compensation	
	Salaries and wages	122,114,000
	Employee benefits	5,277,000
	Transportation and communication	805,800
	Services	8,679,600
	Supplies and equipment	364,700
	Subtotal	137,241,100
	Less: Recoveries	2,852,800
	Total Operating Expense to be Voted	134,388,300
	Total Operating Expense for Labour Relations and Compensation	134,388,300
CAPITAL EXPENSE		
3402-2	Labour Relations and Compensation	
	Other transactions	1,000
	Total Capital Expense to be Voted	1,000
Statutory Appropriations		
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	2,073,000
	Total Capital Expense for Labour Relations and Compensation	2,074,000
CAPITAL ASSETS		
3402-4	Labour Relations and Compensation	
	Business application software - asset costs	1,000
	Total Capital Assets to be Voted	1,000
	Total Capital Assets for Labour Relations and Compensation	1,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403

The Employee and Pensioner Benefits (Employer Share) Program provides for the government's expenses as an employer for insured benefits, statutory programs, non-insured benefits and certain public service pension plans including third party administration and adjudication costs. The expenses are based on changes in the accrued liabilities of the government as sponsor or co-sponsor of certain insured benefit plans, pension plans and termination of employment entitlements.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Employee and Pensioner Benefits (Employer Share)	1,814,999,000	1,368,000,000	446,999,000	1,342,268,016
TOTAL OPERATING EXPENSE TO BE VOTED		1,814,999,000	1,368,000,000	446,999,000	1,342,268,016
S	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	300,507,000	223,506,000	77,001,000	(306,303,352)
Total Statutory Appropriations		300,507,000	223,506,000	77,001,000	(306,303,352)
Total Operating Expense		2,115,506,000	1,591,506,000	524,000,000	1,035,964,664

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3403-1	Employee and Pensioner Benefits (Employer Share)		
	Employee benefits		
	Associate Judges Supplemental Pension Plan	1,999,000	
	Canada Pension Plan	273,731,700	
	Dental Plan	79,018,300	
	Employer Health Tax	135,827,500	
	Employment Insurance	90,038,900	
	Group Life Insurance	10,384,700	
	Justices of the Peace Supplemental Pension Plan	1,000,000	
	Legislative Severance	75,000,000	
	Long-Term Income Protection	150,923,700	
	Ontario Provincial Police Association Benefits	59,090,100	
	Ontario Public Service Employees' Union Pension Plan	250,000,000	
	Other Benefits	14,999,000	
	Provincial Judges' Registered Pension Plan	10,000,000	
	Provincial Judges' Retirement Compensation Arrangement	40,001,000	
	Provincial Judges' Supplemental Pension Plan	15,000,000	
	Public Service Pension Plan	1,120,000,000	
	Public Service Pension Plan Retirement Compensation Arrangement	27,000,000	
	Retired Employees' Benefits	260,000,000	
	Supplementary Health and Hospital Plan	189,643,800	2,803,657,700
	Less: Recoveries		988,658,700
	Total Operating Expense to be Voted		1,814,999,000

EMPLOYEE AND PENSIONER BENEFITS (EMPLOYER SHARE) PROGRAM - VOTE 3403, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
	Statutory Appropriations	
	Prior Period Obligations and Actuarial Adjustments, the <i>Financial Administration Act</i>	
	Employee benefits	
S	Other Benefits	1,000
S	Associate Judges Supplemental Pension Plan	1,000
S	Continuation of Benefits for WSIB & LTIP	3,000,000
S	Group Life Insurance	1,000
S	Justices of the Peace Supplemental Pension Plan	1,000,000
S	Legislative Severance	1,000
S	Long-Term Income Protection (LTIP)	1,000,000
S	Ontario Public Service Employees' Union Pension Plan	98,000,000
S	Provincial Judges' Registered Pension Plan	1,000
S	Provincial Judges' Retirement Compensation Arrangement	1,000
S	Provincial Judges' Supplemental Pension Plan	36,500,000
S	Public Service Pension Plan	1,000
S	Public Service Pension Plan Retirement Compensation Arrangement	39,000,000
S	Retired Employees' Benefits	11,000,000
S	Vacation Pay and Compensated Absences	10,000,000
S	Workers Compensation Insurance Board (WSIB)	101,000,000
	Total Operating Expense for Employee and Pensioner Benefits (Employer Share) Program	2,115,506,000

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404

The Treasury Board Support Program provides leadership and advisory services that support evidence-based decision making, prudent financial management and transparent public reporting across the public sector in Ontario. The program also provides leadership to ministries and provincial agencies through the delivery of strategic enterprise-wide policies, directives and advice designed to promote excellence in public service, including leading and supporting the review of Ontario's provincial agencies.

The program fosters accountability and fiscal integrity by providing expertise and advice on the development and implementation of fiscal, financial management, performance measurement and infrastructure frameworks. The program ensures the appropriate use of public resources to meet government priorities by supporting Treasury Board/Management Board of Cabinet and providing advice on ministries' annual multi-year plans, the management of in-year expenditures and the design of programs. In addition, the program assists the President of the Treasury Board, Deputy Minister and Secretary of the Treasury Board/Management Board of Cabinet and the government with public reporting on plans and results through, for example, the Expenditure Estimates. The program also provides the Ontario Public Service and broader public sector with accountability and oversight advice.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Treasury Board Support and Financial Planning	45,997,500	43,529,200	2,468,300	33,115,114
2	Contingency Fund	2,825,000,000	2,305,428,000	519,572,000	-
TOTAL OPERATING EXPENSE TO BE VOTED		2,870,997,500	2,348,957,200	522,040,300	33,115,114
Total Operating Expense		2,870,997,500	2,348,957,200	522,040,300	33,115,114
CAPITAL EXPENSE					
4	Capital Contingency Fund	175,000,000	100,000,000	75,000,000	-
7	Treasury Board Support - Capital Expense	1,000	661,000	(660,000)	5,714,236
TOTAL CAPITAL EXPENSE TO BE VOTED		175,001,000	100,661,000	74,340,000	5,714,236
S	Amortization, the <i>Financial Administration Act</i>	1,425,200	1,000	1,424,200	-
Total Statutory Appropriations		1,425,200	1,000	1,424,200	-
Total Capital Expense		176,426,200	100,662,000	75,764,200	5,714,236
CAPITAL ASSETS					
6	Treasury Board Support - Capital Asset	6,491,000	13,783,400	(7,292,400)	6,049,057
TOTAL CAPITAL ASSETS TO BE VOTED		6,491,000	13,783,400	(7,292,400)	6,049,057
Total Capital Assets		6,491,000	13,783,400	(7,292,400)	6,049,057

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
3404-1	Treasury Board Support and Financial Planning		
	Salaries and wages		26,616,300
	Employee benefits		3,389,500
	Transportation and communication		718,600
	Services		15,244,000
	Supplies and equipment		479,100
	Subtotal		46,447,500
	Less: Recoveries		450,000
	Total Operating Expense to be Voted		45,997,500
	<i>Sub-Items:</i>		
	<i>Expenditure Management</i>		
	Salaries and wages	18,582,500	
	Employee benefits	2,310,400	
	Transportation and communication	477,600	
	Services	2,604,400	
	Supplies and equipment	318,500	24,293,400
	<i>Planning and Performance</i>		
	Salaries and wages	8,033,800	
	Employee benefits	1,079,100	
	Transportation and communication	241,000	
	Services	12,639,600	
	Supplies and equipment	160,600	
	Subtotal	22,154,100	
	Less: Recoveries	450,000	21,704,100
	Total Operating Expense to be Voted		45,997,500
3404-2	Contingency Fund		
	Other transactions		2,825,000,000
	Total Operating Expense to be Voted		2,825,000,000
	Total Operating Expense for Treasury Board Support Program		2,870,997,500

TREASURY BOARD SUPPORT PROGRAM - VOTE 3404, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	CAPITAL EXPENSE	
3404-4	Capital Contingency Fund	
	Other transactions	175,000,000
	Total Capital Expense to be Voted	175,000,000
3404-7	Treasury Board Support Capital Expense	
	Services	1,000
	Total Capital Expense to be Voted	1,000
	Statutory Appropriations	
	Other transactions	
S	Amortization, the <i>Financial Administration Act</i>	1,425,200
	Total Capital Expense for Treasury Board Support Program	176,426,200
	CAPITAL ASSETS	
3404-6	Treasury Board Support Capital Asset	
	Business application software - asset costs	6,491,000
	Total Capital Assets to be Voted	6,491,000
	Total Capital Assets for Treasury Board Support Program	6,491,000

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405

The Centre for People, Culture and Talent (CPCT) program provides leadership and oversight for setting human resource strategy and policy that supports the government's commitment to a healthy, inclusive, accessible, and anti-racist workplace across the public service of Ontario. The program also provides corporate leadership in the delivery of integrated, consistent, and customer-focused human resources services to all ministries. The program shapes and defines the organizational culture, leadership capacity, and talent development to build a diverse, skilled and engaged Ontario Public Service workforce. CPCT drives organizational performance through employee experience priority-setting, workforce analytics, and human resource strategy and policy development. CPCT provides strategic advice and secretariat services for the Public Service Commission and enables OPS compliance with the *Public Service of Ontario Act, 2006*.

VOTE SUMMARY
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ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Centre for People, Culture and Talent	81,573,200	76,358,800	5,214,400	100,663,885
5	OPS Workplace Safety and Insurance Board Centralized Services	1,000	1,000	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		81,574,200	76,359,800	5,214,400	100,663,885
Total Operating Expense		81,574,200	76,359,800	5,214,400	100,663,885

CENTRE FOR PEOPLE, CULTURE AND TALENT PROGRAM - VOTE 3405, cont'd

STANDARD ACCOUNTS CLASSIFICATION
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VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
OPERATING EXPENSE		
3405-1	Centre for People, Culture and Talent	
	Salaries and wages	61,391,600
	Employee benefits	6,868,400
	Transportation and communication	1,118,900
	Services	19,061,900
	Supplies and equipment	224,800
	Other transactions	10,714,100
	Subtotal	99,379,700
	Less: Recoveries	17,806,500
	Total Operating Expense to be Voted	81,573,200
3405-5	OPS Workplace Safety and Insurance Board Centralized Services	
	Services	100,001,000
	Less: Recoveries	100,000,000
	Total Operating Expense to be Voted	1,000
	Total Operating Expense for Centre for People, Culture and Talent Program	81,574,200

BULK MEDIA BUY PROGRAM - VOTE 3411

The Bulk Media Buy Program supports the purchase of media for paid government marketing. Funding also covers associated agency fees, creative production costs, market research costs, marketing and data management technology and services, and the development of related marketing materials to support integrated campaigns associated with government initiatives. Paid government advertising is subject to the *Government Advertising Act, 2004* and is reviewed and reported on by the Auditor General.

VOTE SUMMARY
(\$)

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Bulk Media Buy	51,949,200	51,949,200	-	-
TOTAL OPERATING EXPENSE TO BE VOTED		51,949,200	51,949,200	-	-
Total Operating Expense		51,949,200	51,949,200	-	-

BULK MEDIA BUY PROGRAM - VOTE 3411, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS	
	OPERATING EXPENSE	
3411-1	Bulk Media Buy	
	Services	51,949,200
	Total Operating Expense to be Voted	51,949,200
	Total Operating Expense for Bulk Media Buy Program	51,949,200

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412

The Office of the Comptroller General program is responsible for government-wide direction and leadership for provincial controllership, enterprise risk management and administrative oversight with respect to the internal audit function.

This program provides oversight of functions that ensure strong fiscal accountability, transparency in reporting, a modern public sector comptrollership framework, and financial management, risk management, internal control and audit capability and capacity. The program also supports the Ontario Public Service and broader public sector in meeting their business objectives by providing a challenge function to support planning and decision-making and evaluating and making recommendations to improve governance, risk management, control, accountability and compliance processes and to improve the effectiveness, efficiency and economy of ministry and provincial agency operations.

In addition, the program supports the President of the Treasury Board and the government with public reporting of the Public Accounts and Annual Report and Consolidated Financial Statements. It provides the Ontario Public Service with guidance related to financial accountability, financial management policy and leading risk management practices across government. The program also provides leadership in building capacity and capability in the comptrollership community across the Ontario Public Service.

**VOTE SUMMARY
(\$)**

ITEM #	ITEM	Estimates 2025-26	Estimates 2024-25	Difference Between 2025-26 and 2024-25	Actual 2023-24
OPERATING EXPENSE					
1	Office of the Comptroller General	57,466,000	54,280,000	3,186,000	52,417,672
TOTAL OPERATING EXPENSE TO BE VOTED		57,466,000	54,280,000	3,186,000	52,417,672
Total Operating Expense		57,466,000	54,280,000	3,186,000	52,417,672
OPERATING ASSETS					
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>	1,000	1,000	-	1,313,701,419
Total Statutory Appropriations		1,000	1,000	-	1,313,701,419
Total Operating Assets		1,000	1,000	-	1,313,701,419

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
	OPERATING EXPENSE		
3412-1	Office of the Comptroller General		
	Salaries and wages	43,795,900	
	Employee benefits	4,981,600	
	Transportation and communication	902,900	
	Services	11,030,400	
	Supplies and equipment	531,500	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	
	Subtotal	62,242,300	
	Less: Recoveries	4,776,300	
	Total Operating Expense to be Voted	57,466,000	
	<i>Sub-Items:</i>		
	<i>Office of the Chief Risk Officer</i>		
	Salaries and wages	5,505,400	
	Employee benefits	595,700	
	Transportation and communication	216,800	
	Services	296,800	
	Supplies and equipment	144,400	
	Transfer payments		
	Grants in Support of Effective Financial and Risk Management Practices	1,000,000	7,759,100
	<i>Office of the Provincial Controller Division</i>		
	Salaries and wages	9,777,700	
	Employee benefits	1,497,400	
	Transportation and communication	359,300	
	Services	8,130,200	
	Supplies and equipment	281,400	20,046,000

OFFICE OF THE COMPTROLLER GENERAL - VOTE 3412, cont'd

STANDARD ACCOUNTS CLASSIFICATION, cont'd
(\$)

VOTE - ITEM #	STANDARD ACCOUNT BY ITEM AND SUB-ITEMS		
OPERATING EXPENSE			
<i>Ontario Internal Audit Division</i>			
	Salaries and wages	28,512,800	
	Employee benefits	2,888,500	
	Transportation and communication	326,800	
	Services	2,603,400	
	Supplies and equipment	105,700	
	Subtotal	34,437,200	
	Less: Recoveries	4,776,300	29,660,900
	Total Operating Expense to be Voted		57,466,000
	Total Operating Expense for Office of the Comptroller General		57,466,000
OPERATING ASSETS			
Statutory Appropriations			
	Advances and recoverable amounts		
S	Harmonized Sales Tax, the <i>Financial Administration Act</i>		1,000
	Total Operating Assets for Office of the Comptroller General		1,000

RECONCILIATION TO PREVIOUSLY PUBLISHED DATA

OPERATING EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Operating Expense previously published*	4,710,333,687	1,493,707,502
Government Reorganization		
Transfer of functions to other Ministries	(426,527,400)	(176,094,843)
Restated Total Operating Expense	4,283,806,287	1,317,612,659

* Total Operating Expense includes Statutory Appropriations, Special Warrants and total operating expense to be voted.

CAPITAL EXPENSE	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Expense previously published*	108,741,000	13,111,431
Government Reorganization		
Transfer of functions to other Ministries	(6,003,000)	(6,029,827)
Restated Total Capital Expense	102,738,000	7,081,604

* Total Capital Expense includes Statutory Appropriations, Special Warrants and total capital expense to be voted.

CAPITAL ASSETS	Estimates 2024-25 \$	Actual 2023-24 \$
Total Capital Assets previously published*	13,786,400	6,049,057
Government Reorganization		
Transfer of functions to other Ministries	(1,000)	-
Restated Total Capital Assets	13,785,400	6,049,057

* Total Capital Assets includes Statutory Appropriations, Special Warrants and total capital assets to be voted.

SUMMARY TABLES

TABLE 1 - Operating: Summary

for the Fiscal Year

Ministry	OPERATING EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	750,893,400	-	1,081,014	751,974,414	285,835,300	1,037,809,714
Attorney General	2,170,100,100	-	5,391,392	2,175,491,492	85,639,300	2,261,130,792
Cabinet Office	74,004,300	-	128,028	74,132,328	-	74,132,328
Children, Community and Social Services	20,227,143,500	-	107,430,765	20,334,574,265	(86,837,400)	20,247,736,865
Citizenship and Multiculturalism	77,495,600	-	81,187	77,576,787	11,522,200	89,098,987
Colleges, Universities, Research Excellence and Security	7,652,599,000	-	56,356,014	7,708,955,014	4,528,603,300	12,237,558,314
Economic Development, Job Creation and Trade	2,494,214,100	-	529,565	2,494,743,665	(89,391,100)	2,405,352,565
Education	37,572,565,200	-	1,733,083,187	39,305,648,387	1,131,315,600	40,436,963,987
Emergency Preparedness and Response	63,116,200	-	64,014	63,180,214	-	63,180,214
Energy and Mines	6,863,337,300	-	523,738	6,863,861,038	278,961,600	7,142,822,638
Environment, Conservation and Parks	410,696,100	-	25,230,914	435,927,014	440,810,500	876,737,514
Finance	1,395,447,100	-	16,120,131,787	17,515,578,887	847,603,000	18,363,181,887
Francophone Affairs	11,301,100	-	16,173	11,317,273	-	11,317,273
Health	75,367,545,600	-	105,565	75,367,651,165	9,748,740,400	85,116,391,565
Indigenous Affairs and First Nations Economic Reconciliation	132,808,900	-	2,485,014	135,293,914	-	135,293,914
Infrastructure	526,907,300	-	225,187	527,132,487	819,409,600	1,346,542,087
Labour, Immigration, Training and Skills Development	2,341,756,300	-	6,565,014	2,348,321,314	(434,918,000)	1,913,403,314
Lieutenant Governor, Office of the	2,802,100	-	-	2,802,100	-	2,802,100
Long-Term Care	9,292,386,900	-	314,014	9,292,700,914	(5,758,472,800)	3,534,228,114
Municipal Affairs and Housing	1,223,900,700	-	390,892	1,224,291,592	(334,500)	1,223,957,092
Natural Resources	672,208,300	-	5,189,392	677,397,692	131,764,100	809,161,792
Northern Economic Development and Growth	298,604,400	-	66,014	298,670,414	10,403,600	309,074,014
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery and Procurement	1,627,134,900	-	72,117,787	1,699,252,687	(32,159,600)	1,667,093,087
Rural Affairs	19,269,400	-	65,014	19,334,414	-	19,334,414
Seniors and Accessibility	181,040,000	-	66,014	181,106,014	-	181,106,014
Solicitor General	4,531,761,700	-	338,392	4,532,100,092	(233,668,400)	4,298,431,692
Sport	62,801,500	-	65,014	62,866,514	-	62,866,514
Tourism, Culture and Gaming	1,473,455,300	-	66,014	1,473,521,314	317,626,600	1,791,147,914
Transportation	2,354,664,000	-	377,003,392	2,731,667,392	907,481,500	3,639,148,892
Treasury Board Secretariat	5,040,344,800	-	300,588,187	5,340,932,987	(587,505,000)	4,753,427,987
TOTAL	184,914,631,900	-	18,815,804,545	203,730,436,445	12,322,429,800	216,052,866,245

of Total Including Consolidation and Other Adjustments

Ending March 31, 2026

ASSETS				Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	
\$	\$	\$	\$	
5,000,000	-	-	5,000,000	Agriculture, Food and Agribusiness
1,208,000	-	-	1,208,000	Attorney General
-	-	-	-	Cabinet Office
122,306,000	-	-	122,306,000	Children, Community and Social Services
-	-	-	-	Citizenship and Multiculturalism
632,077,000	-	-	632,077,000	Colleges, Universities, Research Excellence and Security
329,371,600	-	-	329,371,600	Economic Development, Job Creation and Trade
1,000	-	-	1,000	Education
1,000	-	-	1,000	Emergency Preparedness and Response
161,602,000	-	-	161,602,000	Energy and Mines
1,000	-	1,000	2,000	Environment, Conservation and Parks
1,500,000	-	34,700,000	36,200,000	Finance
-	-	-	-	Francophone Affairs
56,473,300	-	-	56,473,300	Health
-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
1,000	-	-	1,000	Infrastructure
-	-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	Long-Term Care
-	-	-	-	Municipal Affairs and Housing
3,279,500	-	-	3,279,500	Natural Resources
3,000	-	-	3,000	Northern Economic Development and Growth
-	-	-	-	Premier, Office of the
51,990,000	-	-	51,990,000	Public and Business Service Delivery and Procurement
-	-	-	-	Rural Affairs
-	-	-	-	Seniors and Accessibility
2,820,000	-	-	2,820,000	Solicitor General
-	-	-	-	Sport
-	-	-	-	Tourism, Culture and Gaming
8,000	-	-	8,000	Transportation
-	-	1,000	1,000	Treasury Board Secretariat
1,388,072,400	-	34,702,000	1,422,774,400	

TABLE 2 - Operating: Comparative

Ministry	OPERATING EXPENSE		
	2025-26 Estimates	2024-25 Estimates	2023-24 Actual
	\$	\$	\$
Agriculture, Food and Agribusiness	751,974,414	634,880,387	616,628,877
Attorney General	2,175,491,492	1,986,179,214	2,140,766,088
Cabinet Office	74,132,328	61,730,728	65,379,855
Children, Community and Social Services	20,334,574,265	19,697,592,865	19,246,486,584
Citizenship and Multiculturalism	77,576,787	70,738,387	82,414,445
Colleges, Universities, Research Excellence and Security	7,708,955,014	7,129,514,114	6,821,909,301
Economic Development, Job Creation and Trade	2,494,743,665	2,672,126,265	1,274,870,457
Education	39,305,648,387	36,482,484,887	37,356,270,478
Emergency Preparedness and Response	63,180,214	62,801,400	45,922,838
Energy and Mines	6,863,861,038	7,660,100,301	6,244,119,543
Environment, Conservation and Parks	435,927,014	398,175,314	361,705,250
Finance	17,515,578,887	20,068,940,387	15,136,650,849
Francophone Affairs	11,317,273	13,271,873	8,025,964
Health	75,367,651,165	74,131,794,065	71,102,626,547
Indigenous Affairs and First Nations Economic Reconciliation	135,293,914	132,848,714	143,506,583
Infrastructure	527,132,487	459,832,587	450,657,265
Labour, Immigration, Training and Skills Development	2,348,321,314	1,995,484,487	1,985,706,378
Lieutenant Governor, Office of the	2,802,100	2,652,400	2,256,830
Long-Term Care	9,292,700,914	9,435,530,514	7,980,970,295
Municipal Affairs and Housing	1,224,291,592	1,215,022,792	1,456,680,296
Natural Resources	677,397,692	606,040,614	670,366,366
Northern Economic Development and Growth	298,670,414	238,588,214	195,930,519
Premier, Office of the	2,432,661	2,432,661	2,410,705
Public and Business Service Delivery and Procurement	1,699,252,687	1,618,673,887	1,677,245,233
Rural Affairs	19,334,414	7,500,900	6,057,822
Seniors and Accessibility	181,106,014	185,948,614	171,680,024
Solicitor General	4,532,100,092	3,938,358,287	4,033,859,222
Sport	62,866,514	60,665,600	52,975,001
Tourism, Culture and Gaming	1,473,521,314	1,465,978,187	1,379,157,338
Transportation	2,731,667,392	2,371,283,592	3,108,440,011
Treasury Board Secretariat	5,340,932,987	4,283,806,287	1,317,612,659
TOTAL	203,730,436,445	199,090,978,524	185,139,289,623

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2025-26 Estimates	2024-25 Estimates	2023-24 Actual	
\$	\$	\$	
5,000,000	5,000,000	3,144,500	Agriculture, Food and Agribusiness
1,208,000	9,000	3,330,613	Attorney General
-	-	-	Cabinet Office
122,306,000	56,506,000	52,849,481	Children, Community and Social Services
-	-	-	Citizenship and Multiculturalism
632,077,000	482,400,000	300,108,412	Colleges, Universities, Research Excellence and Security
329,371,600	141,965,400	56,911,514	Economic Development, Job Creation and Trade
1,000	1,000	-	Education
1,000	-	-	Emergency Preparedness and Response
161,602,000	118,003,000	217,800,000	Energy and Mines
2,000	2,000	-	Environment, Conservation and Parks
36,200,000	34,200,000	32,322,491	Finance
-	-	-	Francophone Affairs
56,473,300	57,588,000	61,603,554	Health
-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
1,000	-	171,361,773	Infrastructure
-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
-	3,600,000	-	Municipal Affairs and Housing
3,279,500	3,437,600	551,851	Natural Resources
3,000	3,000	-	Northern Economic Development and Growth
-	-	-	Premier, Office of the
51,990,000	47,053,000	133,991,437	Public and Business Service Delivery and Procurement
-	-	-	Rural Affairs
-	-	-	Seniors and Accessibility
2,820,000	2,908,500	2,483,832	Solicitor General
-	-	-	Sport
-	-	-	Tourism, Culture and Gaming
8,000	7,000	-	Transportation
1,000	1,000	1,313,701,419	Treasury Board Secretariat
1,422,774,400	973,114,500	2,370,590,836	

TABLE 3 - Operating: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	94,085,214	12,340,900	4,174,600	26,221,200	2,329,100
Attorney General	1,295,533,692	149,405,200	43,421,400	396,533,900	20,660,900
Cabinet Office	58,232,328	6,257,800	461,100	8,902,700	274,400
Children, Community and Social Services	467,768,565	74,218,500	13,221,600	95,349,700	5,136,600
Citizenship and Multiculturalism	21,755,687	2,277,500	882,300	7,528,700	877,300
Colleges, Universities, Research Excellence and Security	41,631,514	5,334,100	691,000	31,565,400	1,464,400
Economic Development, Job Creation and Trade	62,648,565	6,603,000	2,807,900	178,499,700	1,580,200
Education	164,342,287	22,035,300	2,797,800	83,354,700	4,680,400
Emergency Preparedness and Response	20,513,614	2,866,300	916,700	21,454,800	927,800
Energy and Mines	64,070,538	7,366,300	2,176,400	56,530,100	2,494,100
Environment, Conservation and Parks	303,789,014	40,612,800	5,685,900	121,570,100	40,493,400
Finance	157,991,187	20,975,600	5,017,700	239,599,300	3,577,100
Francophone Affairs	3,248,773	336,200	135,500	3,411,800	85,000
Health	283,528,665	44,581,200	15,255,600	141,853,700	3,233,800
Indigenous Affairs and First Nations Economic Reconciliation	22,254,014	3,131,900	1,000,000	15,610,000	300,000
Infrastructure	49,134,787	5,015,000	623,500	440,842,500	521,000
Labour, Immigration, Training and Skills Development	279,154,414	37,634,100	11,383,700	55,906,000	3,775,800
Lieutenant Governor, Office of the	2,015,900	198,300	52,100	292,500	87,500
Long-Term Care	81,840,114	9,495,100	3,241,800	23,376,100	236,100
Municipal Affairs and Housing	70,543,992	7,093,500	1,265,700	21,285,600	255,200
Natural Resources	314,123,892	51,944,300	12,853,000	271,474,500	20,865,800
Northern Economic Development and Growth	19,694,014	2,211,800	1,039,300	10,019,000	320,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery and Procurement	767,534,187	95,971,500	118,078,400	1,417,467,300	45,384,600
Rural Affairs	5,712,014	827,800	137,300	2,564,700	91,600
Seniors and Accessibility	19,188,614	1,823,700	259,700	4,570,900	62,000
Solicitor General	2,465,263,292	369,759,300	270,653,500	609,652,300	298,543,700
Sport	7,970,114	955,500	436,800	3,014,100	460,800
Tourism, Culture and Gaming	38,147,714	4,278,100	1,259,600	7,658,300	1,514,600
Transportation	246,693,592	36,594,600	9,067,600	1,021,741,100	18,311,100
Treasury Board Secretariat	276,569,287	3,126,410,700	4,002,500	212,595,200	2,184,500
TOTAL	7,707,092,545	4,148,763,000	533,073,100	5,530,465,300	480,749,000

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
614,046,400	1,017,000	2,240,000	751,974,414	Agriculture, Food and Agribusiness
443,351,800	47,236,400	220,651,800	2,175,491,492	Attorney General
4,000	-	-	74,132,328	Cabinet Office
19,571,543,100	107,336,200	-	20,334,574,265	Children, Community and Social Services
44,254,300	1,000	-	77,576,787	Citizenship and Multiculturalism
7,572,177,600	56,292,000	201,000	7,708,955,014	Colleges, Universities, Research Excellence and Security
2,242,380,200	527,000	302,900	2,494,743,665	Economic Development, Job Creation and Trade
39,037,200,600	3,000	8,765,700	39,305,648,387	Education
16,501,000	-	-	63,180,214	Emergency Preparedness and Response
6,736,687,200	405,000	5,868,600	6,863,861,038	Energy and Mines
76,076,800	25,166,900	177,467,900	435,927,014	Environment, Conservation and Parks
899,994,700	16,193,944,800	5,521,500	17,515,578,887	Finance
4,100,000	-	-	11,317,273	Francophone Affairs
74,879,271,900	3,000	76,700	75,367,651,165	Health
92,997,000	1,000	-	135,293,914	Indigenous Affairs and First Nations Economic Reconciliation
52,431,500	10,366,100	31,801,900	527,132,487	Infrastructure
1,956,072,400	6,501,000	2,106,100	2,348,321,314	Labour, Immigration, Training and Skills Development
-	155,800	-	2,802,100	Lieutenant Governor, Office of the
9,174,261,700	250,000	-	9,292,700,914	Long-Term Care
1,225,808,100	3,847,900	105,808,400	1,224,291,592	Municipal Affairs and Housing
129,019,300	5,102,000	127,985,100	677,397,692	Natural Resources
278,425,000	2,000	13,040,800	298,670,414	Northern Economic Development and Growth
-	-	-	2,432,661	Premier, Office of the
384,795,000	72,038,600	1,202,016,900	1,699,252,687	Public and Business Service Delivery and Procurement
10,000,000	1,000	-	19,334,414	Rural Affairs
155,199,100	2,000	-	181,106,014	Seniors and Accessibility
564,617,500	39,296,600	85,686,100	4,532,100,092	Solicitor General
50,028,200	1,000	-	62,866,514	Sport
1,420,663,000	2,000	2,000	1,473,521,314	Tourism, Culture and Gaming
1,456,019,100	405,302,500	462,062,200	2,731,667,392	Transportation
1,000,000	2,835,715,100	1,117,544,300	5,340,932,987	Treasury Board Secretariat
169,088,926,500	19,810,516,900	3,569,149,900	203,730,436,445	

TABLE 4 - Operating: Summary of Total Assets by Category

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Loans and Investments	Inventory Held for Resale	Inventory	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	5,000,000	-	-	-	5,000,000
Attorney General	1,208,000	-	-	-	-	-	1,208,000
Cabinet Office	-	-	-	-	-	-	-
Children, Community and Social Services	-	122,306,000	-	-	-	-	122,306,000
Citizenship and Multiculturalism	-	-	-	-	-	-	-
Colleges, Universities, Research Excellence and Security	-	-	632,077,000	-	-	-	632,077,000
Economic Development, Job Creation and Trade	1,000	-	329,370,600	-	-	-	329,371,600
Education	1,000	-	-	-	-	-	1,000
Emergency Preparedness and Response	-	-	-	-	1,000	-	1,000
Energy and Mines	1,000	-	161,601,000	-	-	-	161,602,000
Environment, Conservation and Parks	-	-	2,000	-	-	-	2,000
Finance	-	36,200,000	-	-	-	-	36,200,000
Francophone Affairs	-	-	-	-	-	-	-
Health	1,000	56,472,300	-	-	-	-	56,473,300
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-	-	-	-
Infrastructure	1,000	-	-	-	-	-	1,000
Labour, Immigration, Training and Skills Development	-	-	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-	-	20,430,000
Municipal Affairs and Housing	-	-	-	-	-	-	-
Natural Resources	3,278,500	-	-	1,000	-	-	3,279,500
Northern Economic Development and Growth	1,000	-	2,000	-	-	-	3,000
Premier, Office of the	-	-	-	-	-	-	-
Public and Business Service Delivery and Procurement	51,989,000	1,000	-	-	-	-	51,990,000
Rural Affairs	-	-	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-	-	-
Solicitor General	2,820,000	-	-	-	-	-	2,820,000
Sport	-	-	-	-	-	-	-
Tourism, Culture and Gaming	-	-	-	-	-	-	-
Transportation	8,000	-	-	-	-	-	8,000
Treasury Board Secretariat	-	1,000	-	-	-	-	1,000
TOTAL	59,309,500	235,410,300	1,128,052,600	1,000	1,000	-	1,422,774,400

TABLE 5 - Capital: Summary

for the Fiscal Year

Ministry	CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	12,652,000	-	1,000	12,653,000	(339,900)	12,313,100
Attorney General	59,791,900	-	32,020,500	91,812,400	(73,237,100)	18,575,300
Cabinet Office	-	-	-	-	-	-
Children, Community and Social Services	194,297,600	-	12,323,700	206,621,300	(95,684,700)	110,936,600
Citizenship and Multiculturalism	1,000	-	-	1,000	3,568,000	3,569,000
Colleges, Universities, Research Excellence and Security	440,969,900	-	959,600	441,929,500	306,724,100	748,653,600
Economic Development, Job Creation and Trade	3,000	-	1,000	4,000	-	4,000
Education	3,414,536,700	-	3,609,200	3,418,145,900	(1,134,666,400)	2,283,479,500
Emergency Preparedness and Response	3,002,000	-	1,000	3,003,000	-	3,003,000
Energy and Mines	1,764,014,000	-	771,500	1,764,785,500	35,349,900	1,800,135,400
Environment, Conservation and Parks	52,706,400	-	114,332,500	167,038,900	(1,962,200)	165,076,700
Finance	1,000	-	1,000	2,000	8,581,800	8,583,800
Francophone Affairs	1,000	-	-	1,000	-	1,000
Health	5,018,492,400	-	-	5,018,492,400	(2,538,300,400)	2,480,192,000
Indigenous Affairs and First Nations Economic Reconciliation	9,538,500	-	-	9,538,500	-	9,538,500
Infrastructure	2,138,801,000	-	2,605,900	2,141,406,900	186,704,600	2,328,111,500
Labour, Immigration, Training and Skills Development	201,386,900	-	7,497,900	208,884,800	(19,542,100)	189,342,700
Lieutenant Governor, Office of the	-	-	-	-	-	-
Long-Term Care	1,000	-	-	1,000	-	1,000
Municipal Affairs and Housing	532,844,400	-	636,500	533,480,900	-	533,480,900
Natural Resources	35,414,700	-	32,557,200	67,971,900	(1,761,000)	66,210,900
Northern Economic Development and Growth	116,445,000	-	381,366,600	497,811,600	(1,715,100)	496,096,500
Premier, Office of the	-	-	-	-	-	-
Public and Business Service Delivery and Procurement	12,015,600	-	41,576,100	53,591,700	(8,335,700)	45,256,000
Rural Affairs	1,000	-	-	1,000	-	1,000
Seniors and Accessibility	2,000	-	2,000	4,000	-	4,000
Solicitor General	338,438,200	-	110,205,000	448,643,200	(284,099,100)	164,544,100
Sport	150,001,000	-	-	150,001,000	-	150,001,000
Tourism, Culture and Gaming	60,898,200	-	4,000	60,902,200	45,529,100	106,431,300
Transportation	9,628,349,900	-	1,486,496,400	11,114,846,300	(6,925,403,800)	4,189,442,500
Treasury Board Secretariat	175,003,000	-	3,499,200	178,502,200	-	178,502,200
TOTAL	24,359,609,300	-	2,230,467,800	26,590,077,100	(10,498,590,000)	16,091,487,100

of Total Including Consolidation and Other Adjustments

Ending March 31, 2026

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
2,500,000	-	-	2,500,000	-	2,500,000	Agriculture, Food and Agribusiness
52,794,700	-	-	52,794,700	-	52,794,700	Attorney General
-	-	-	-	-	-	Cabinet Office
22,164,800	-	-	22,164,800	-	22,164,800	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
3,501,000	-	-	3,501,000	-	3,501,000	Colleges, Universities, Research Excellence and Security
2,000	-	-	2,000	-	2,000	Economic Development, Job Creation and Trade
20,713,000	-	-	20,713,000	-	20,713,000	Education
1,000	-	-	1,000	-	1,000	Emergency Preparedness and Response
653,000	-	-	653,000	-	653,000	Energy and Mines
66,692,300	-	2,000	66,694,300	-	66,694,300	Environment, Conservation and Parks
1,000	-	-	1,000	-	1,000	Finance
-	-	-	-	-	-	Francophone Affairs
-	-	-	-	-	-	Health
-	-	-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
760,127,500	-	-	760,127,500	-	760,127,500	Infrastructure
7,296,900	-	-	7,296,900	-	7,296,900	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	-	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
85,279,200	-	-	85,279,200	-	85,279,200	Natural Resources
500,904,100	-	-	500,904,100	-	500,904,100	Northern Economic Development and Growth
-	-	-	-	-	-	Premier, Office of the
83,993,400	-	1,000	83,994,400	-	83,994,400	Public and Business Service Delivery and Procurement
-	-	-	-	-	-	Rural Affairs
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
880,324,700	-	-	880,324,700	-	880,324,700	Solicitor General
-	-	-	-	-	-	Sport
5,000	-	-	5,000	-	5,000	Tourism, Culture and Gaming
3,539,826,400	-	-	3,539,826,400	-	3,539,826,400	Transportation
6,493,000	-	-	6,493,000	-	6,493,000	Treasury Board Secretariat
6,033,276,000	-	3,000	6,033,279,000	-	6,033,279,000	

TABLE 6 - Capital: Comparative

Ministry	CAPITAL EXPENSE		
	2025-26 Estimates	2024-25 Estimates	2023-24 Actual
	\$	\$	\$
Agriculture, Food and Agribusiness	12,653,000	9,502,000	5,000,000
Attorney General	91,812,400	92,327,000	78,328,346
Cabinet Office	-	-	-
Children, Community and Social Services	206,621,300	203,122,900	178,793,207
Citizenship and Multiculturalism	1,000	1,000	-
Colleges, Universities, Research Excellence and Security	441,929,500	352,109,300	312,087,741
Economic Development, Job Creation and Trade	4,000	4,000	-
Education	3,418,145,900	2,559,634,100	2,348,005,704
Emergency Preparedness and Response	3,003,000	6,001,000	6,029,827
Energy and Mines	1,764,785,500	1,311,528,900	474,265,562
Environment, Conservation and Parks	167,038,900	48,542,500	130,825,839
Finance	2,000	-	-
Francophone Affairs	1,000	1,000	-
Health	5,018,492,400	2,281,038,400	1,866,956,492
Indigenous Affairs and First Nations Economic Reconciliation	9,538,500	6,001,000	4,856,111
Infrastructure	2,141,406,900	1,898,396,700	1,085,186,606
Labour, Immigration, Training and Skills Development	208,884,800	75,379,400	59,538,408
Lieutenant Governor, Office of the	-	-	-
Long-Term Care	1,000	1,000	28,997,700
Municipal Affairs and Housing	533,480,900	848,898,200	329,914,715
Natural Resources	67,971,900	64,000,800	260,938,997
Northern Economic Development and Growth	497,811,600	510,061,300	495,583,225
Premier, Office of the	-	-	-
Public and Business Service Delivery and Procurement	53,591,700	56,323,000	49,997,334
Rural Affairs	1,000	-	-
Seniors and Accessibility	4,000	4,000	-
Solicitor General	448,643,200	275,641,600	112,152,910
Sport	150,001,000	50,001,000	-
Tourism, Culture and Gaming	60,902,200	35,183,400	32,013,505
Transportation	11,114,846,300	11,310,564,500	8,891,310,808
Treasury Board Secretariat	178,502,200	102,738,000	7,081,604
TOTAL	26,590,077,100	22,097,006,000	16,757,864,641

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2025-26 Estimates	2024-25 Estimates	2023-24 Actual	
\$	\$	\$	
2,500,000	2,500,000	284,531	Agriculture, Food and Agribusiness
52,794,700	47,758,100	42,776,590	Attorney General
-	-	-	Cabinet Office
22,164,800	15,671,500	12,543,918	Children, Community and Social Services
1,000	1,000	-	Citizenship and Multiculturalism
3,501,000	3,501,000	-	Colleges, Universities, Research Excellence and Security
2,000	2,000	-	Economic Development, Job Creation and Trade
20,713,000	5,147,700	504,115	Education
1,000	-	-	Emergency Preparedness and Response
653,000	603,000	710,650	Energy and Mines
66,694,300	40,017,400	19,710,614	Environment, Conservation and Parks
1,000	-	-	Finance
-	-	-	Francophone Affairs
-	-	-	Health
-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
760,127,500	263,629,000	287,123,735	Infrastructure
7,296,900	19,847,700	20,902,035	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
-	-	-	Long-Term Care
-	-	-	Municipal Affairs and Housing
85,279,200	63,414,000	29,525,233	Natural Resources
500,904,100	558,733,100	648,407,898	Northern Economic Development and Growth
-	-	-	Premier, Office of the
83,994,400	81,029,300	70,957,930	Public and Business Service Delivery and Procurement
-	-	-	Rural Affairs
2,000	2,000	-	Seniors and Accessibility
880,324,700	796,861,800	366,011,150	Solicitor General
-	-	-	Sport
5,000	5,000	-	Tourism, Culture and Gaming
3,539,826,400	3,227,383,700	2,278,584,940	Transportation
6,493,000	13,785,400	6,049,057	Treasury Board Secretariat
6,033,279,000	5,139,892,700	3,784,092,396	

TABLE 7 - Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	-	-	-
Attorney General	-	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges, Universities, Research Excellence and Security	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Emergency Preparedness and Response	-	-	-	-	-
Energy and Mines	-	-	-	8,461,200	230,000
Environment, Conservation and Parks	-	-	104,800	11,068,200	1,592,900
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Health	-	-	-	-	-
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-	-
Infrastructure	-	-	-	408,772,100	-
Labour, Immigration, Training and Skills Development	-	-	-	1,000	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	-	-	23,200	26,374,600	7,115,900
Northern Economic Development and Growth	-	-	-	25,102,000	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery and Procurement	-	-	-	12,004,600	-
Rural Affairs	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	-	-	-	49,573,400	4,000
Sport	-	-	-	-	-
Tourism, Culture and Gaming	-	-	-	2,895,000	1,000
Transportation	129,372,600	18,987,600	2,400,000	27,786,200	2,000,000
Treasury Board Secretariat	-	-	-	1,000	-
TOTAL	129,372,600	18,987,600	2,528,000	572,039,300	10,943,800

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
12,651,000	2,000	-	12,653,000	Agriculture, Food and Agribusiness
1,000	91,812,400	1,000	91,812,400	Attorney General
-	-	-	-	Cabinet Office
194,295,600	12,325,700	-	206,621,300	Children, Community and Social Services
-	1,000	-	1,000	Citizenship and Multiculturalism
440,968,900	960,600	-	441,929,500	Colleges, Universities, Research Excellence and Security
-	4,000	-	4,000	Economic Development, Job Creation and Trade
3,405,923,200	12,222,700	-	3,418,145,900	Education
3,001,000	2,000	-	3,003,000	Emergency Preparedness and Response
1,755,320,800	774,500	1,000	1,764,785,500	Energy and Mines
135,439,200	118,938,300	100,104,500	167,038,900	Environment, Conservation and Parks
-	2,000	-	2,000	Finance
-	1,000	-	1,000	Francophone Affairs
4,996,749,900	21,742,500	-	5,018,492,400	Health
9,538,500	-	-	9,538,500	Indigenous Affairs and First Nations Economic Reconciliation
1,729,725,900	2,908,900	-	2,141,406,900	Infrastructure
201,382,900	7,500,900	-	208,884,800	Labour, Immigration, Training and Skills Development
-	-	-	-	Lieutenant Governor, Office of the
-	1,000	-	1,000	Long-Term Care
532,842,400	638,500	-	533,480,900	Municipal Affairs and Housing
5,001,000	32,561,200	3,104,000	67,971,900	Natural Resources
87,740,000	384,969,600	-	497,811,600	Northern Economic Development and Growth
-	-	-	-	Premier, Office of the
-	99,240,800	57,653,700	53,591,700	Public and Business Service Delivery and Procurement
-	1,000	-	1,000	Rural Affairs
-	4,000	-	4,000	Seniors and Accessibility
49,464,200	349,601,600	-	448,643,200	Solicitor General
150,001,000	-	-	150,001,000	Sport
57,996,200	10,000	-	60,902,200	Tourism, Culture and Gaming
9,556,567,400	1,540,757,900	163,025,400	11,114,846,300	Transportation
-	178,501,200	-	178,502,200	Treasury Board Secretariat
23,324,610,100	2,855,485,300	323,889,600	26,590,077,100	

TABLE 8 - Capital: Summary

Ministry	Land	Landfills	Buildings	Transportation Infrastructure	Leasehold Improvements
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	-	-	-
Attorney General	-	-	3,973,000	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	20,932,300	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges, Universities, Research Excellence and Security	-	-	-	-	-
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	-	-
Emergency Preparedness and Response	-	-	-	-	-
Energy and Mines	-	-	-	-	-
Environment, Conservation and Parks	1,000	-	41,529,100	10,912,900	-
Finance	-	-	-	-	-
Francophone Affairs	-	-	-	-	-
Health	-	-	-	-	-
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-	-
Infrastructure	148,643,900	-	439,892,100	-	-
Labour, Immigration, Training and Skills Development	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	-	3,000	26,072,300	8,525,000	1,000
Northern Economic Development and Growth	-	-	-	500,901,100	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery and Procurement	-	-	-	-	-
Rural Affairs	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	1,000
Solicitor General	-	-	418,860,900	-	-
Sport	-	-	-	-	-
Tourism, Culture and Gaming	1,000	-	-	-	-
Transportation	795,986,800	-	-	3,155,140,000	-
Treasury Board Secretariat	-	-	-	-	-
TOTAL	944,632,700	3,000	951,259,700	3,675,479,000	2,000

Note:

Landfills - Includes \$2,000 in Asset Retirement Obligation costs related to construction of assets.

Buildings - Includes \$410,500 in Salaries and wages, \$45,200 in associated Employee benefit costs, and \$8,000 in Asset Retirement Obligation costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$17,544,300 in Salaries and wages and \$2,606,700 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

of Total Assets by Category

Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Business Application Software	Land and Marine Fleet	Ministry
\$	\$	\$	\$	\$	
-	-	-	2,500,000	-	Agriculture, Food and Agribusiness
-	-	32,517,700	16,304,000	-	Attorney General
-	-	-	-	-	Cabinet Office
-	-	-	1,231,500	-	Children, Community and Social Services
-	-	-	1,000	-	Citizenship and Multiculturalism
-	-	-	3,501,000	-	Colleges, Universities, Research Excellence and Security
-	-	-	-	1,000	Economic Development, Job Creation and Trade
-	-	437,500	20,275,500	-	Education
-	1,000	-	-	-	Emergency Preparedness and Response
-	652,000	-	-	1,000	Energy and Mines
7,197,300	6,807,000	-	5,000	241,000	Environment, Conservation and Parks
-	-	-	1,000	-	Finance
-	-	-	-	-	Francophone Affairs
-	-	-	-	-	Health
-	-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
170,090,500	1,501,000	-	-	-	Infrastructure
-	1,000	-	7,294,900	1,000	Labour, Immigration, Training and Skills Development
-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	Long-Term Care
-	-	-	-	-	Municipal Affairs and Housing
14,368,100	1,092,100	-	4,003,000	3,291,500	Natural Resources
-	3,000	-	-	-	Northern Economic Development and Growth
-	-	-	-	-	Premier, Office of the
-	1,000	59,529,000	24,464,400	1,000	Public and Business Service Delivery and Procurement
-	-	-	-	-	Rural Affairs
-	-	-	-	-	Seniors and Accessibility
82,840,400	52,397,100	244,040,100	-	28,513,500	Solicitor General
-	-	-	-	-	Sport
-	-	-	-	4,000	Tourism, Culture and Gaming
-	751,000	-	94,398,900	51,450,800	Transportation
-	-	-	6,493,000	-	Treasury Board Secretariat
274,496,300	63,206,200	336,524,300	180,473,200	83,504,800	

TABLE 8 - Capital: Summary of Total Assets by Category

Ministry	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total
	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	-	2,500,000
Attorney General	-	-	-	52,794,700
Cabinet Office	-	-	-	-
Children, Community and Social Services	-	1,000	-	22,164,800
Citizenship and Multiculturalism	-	-	-	1,000
Colleges, Universities, Research Excellence and Security	-	-	-	3,501,000
Economic Development, Job Creation and Trade	-	1,000	-	2,000
Education	-	-	-	20,713,000
Emergency Preparedness and Response	-	-	-	1,000
Energy and Mines	-	1,000	1,000	653,000
Environment, Conservation and Parks	-	2,000	1,000	66,694,300
Finance	-	-	-	1,000
Francophone Affairs	-	-	-	-
Health	-	-	-	-
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-
Infrastructure	-	-	-	760,127,500
Labour, Immigration, Training and Skills Development	-	-	-	7,296,900
Lieutenant Governor, Office of the	-	-	-	-
Long-Term Care	-	-	-	-
Municipal Affairs and Housing	-	-	-	-
Natural Resources	27,923,200	-	-	85,279,200
Northern Economic Development and Growth	-	-	-	500,904,100
Premier, Office of the	-	-	-	-
Public and Business Service Delivery and Procurement	-	1,000	2,000	83,994,400
Rural Affairs	-	-	-	-
Seniors and Accessibility	-	1,000	-	2,000
Solicitor General	53,672,700	-	-	880,324,700
Sport	-	-	-	-
Tourism, Culture and Gaming	-	-	-	5,000
Transportation	-	-	557,901,100	3,539,826,400
Treasury Board Secretariat	-	-	-	6,493,000
TOTAL	81,595,900	7,000	557,905,100	6,033,279,000

TABLE 9 - Operating and Capital: Summary

for the Fiscal Year

Ministry	OPERATING AND CAPITAL EXPENSE					
	To Be Voted	Special Warrants	Statutory	Total Estimates	Consolidation and Other Adjustments	Total Including Adjustments
	\$	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	763,545,400	-	1,082,014	764,627,414	285,495,400	1,050,122,814
Attorney General	2,229,892,000	-	37,411,892	2,267,303,892	12,402,200	2,279,706,092
Cabinet Office	74,004,300	-	128,028	74,132,328	-	74,132,328
Children, Community and Social Services	20,421,441,100	-	119,754,465	20,541,195,565	(182,522,100)	20,358,673,465
Citizenship and Multiculturalism	77,496,600	-	81,187	77,577,787	15,090,200	92,667,987
Colleges, Universities, Research Excellence and Security	8,093,568,900	-	57,315,614	8,150,884,514	4,835,327,400	12,986,211,914
Economic Development, Job Creation and Trade	2,494,217,100	-	530,565	2,494,747,665	(89,391,100)	2,405,356,565
Education	40,987,101,900	-	1,736,692,387	42,723,794,287	(3,350,800)	42,720,443,487
Emergency Preparedness and Response	66,118,200	-	65,014	66,183,214	-	66,183,214
Energy and Mines	8,627,351,300	-	1,295,238	8,628,646,538	314,311,500	8,942,958,038
Environment, Conservation and Parks	463,402,500	-	139,563,414	602,965,914	438,848,300	1,041,814,214
Finance	1,395,448,100	-	16,120,132,787	17,515,580,887	856,184,800	18,371,765,687
Francophone Affairs	11,302,100	-	16,173	11,318,273	-	11,318,273
Health	80,386,038,000	-	105,565	80,386,143,565	7,210,440,000	87,596,583,565
Indigenous Affairs and First Nations Economic Reconciliation	142,347,400	-	2,485,014	144,832,414	-	144,832,414
Infrastructure	2,665,708,300	-	2,831,087	2,668,539,387	1,006,114,200	3,674,653,587
Labour, Immigration, Training and Skills Development	2,543,143,200	-	14,062,914	2,557,206,114	(454,460,100)	2,102,746,014
Lieutenant Governor, Office of the	2,802,100	-	-	2,802,100	-	2,802,100
Long-Term Care	9,292,387,900	-	314,014	9,292,701,914	(5,758,472,800)	3,534,229,114
Municipal Affairs and Housing	1,756,745,100	-	1,027,392	1,757,772,492	(334,500)	1,757,437,992
Natural Resources	707,623,000	-	37,746,592	745,369,592	130,003,100	875,372,692
Northern Economic Development and Growth	415,049,400	-	381,432,614	796,482,014	8,688,500	805,170,514
Premier, Office of the	2,326,800	-	105,861	2,432,661	-	2,432,661
Public and Business Service Delivery and Procurement	1,639,150,500	-	113,693,887	1,752,844,387	(40,495,300)	1,712,349,087
Rural Affairs	19,270,400	-	65,014	19,335,414	-	19,335,414
Seniors and Accessibility	181,042,000	-	68,014	181,110,014	-	181,110,014
Solicitor General	4,870,199,900	-	110,543,392	4,980,743,292	(517,767,500)	4,462,975,792
Sport	212,802,500	-	65,014	212,867,514	-	212,867,514
Tourism, Culture and Gaming	1,534,353,500	-	70,014	1,534,423,514	363,155,700	1,897,579,214
Transportation	11,983,013,900	-	1,863,499,792	13,846,513,692	(6,017,922,300)	7,828,591,392
Treasury Board Secretariat	5,215,347,800	-	304,087,387	5,519,435,187	(587,505,000)	4,931,930,187
TOTAL	209,274,241,200	-	21,046,272,345	230,320,513,545	1,823,839,800	232,144,353,345

of Total Including Consolidation and Other Adjustments

Ending March 31, 2026

ASSETS						Ministry
To Be Voted	Special Warrants	Statutory	Total Estimates	Adjustments	Total Including Adjustments	
\$	\$	\$	\$	\$	\$	
7,500,000	-	-	7,500,000	-	7,500,000	Agriculture, Food and Agribusiness
54,002,700	-	-	54,002,700	-	54,002,700	Attorney General
-	-	-	-	-	-	Cabinet Office
144,470,800	-	-	144,470,800	-	144,470,800	Children, Community and Social Services
1,000	-	-	1,000	-	1,000	Citizenship and Multiculturalism
635,578,000	-	-	635,578,000	-	635,578,000	Colleges, Universities, Research Excellence and Security
329,373,600	-	-	329,373,600	-	329,373,600	Economic Development, Job Creation and Trade
20,714,000	-	-	20,714,000	-	20,714,000	Education
2,000	-	-	2,000	-	2,000	Emergency Preparedness and Response
162,255,000	-	-	162,255,000	-	162,255,000	Energy and Mines
66,693,300	-	3,000	66,696,300	-	66,696,300	Environment, Conservation and Parks
1,501,000	-	34,700,000	36,201,000	-	36,201,000	Finance
-	-	-	-	-	-	Francophone Affairs
56,473,300	-	-	56,473,300	-	56,473,300	Health
-	-	-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
760,128,500	-	-	760,128,500	-	760,128,500	Infrastructure
7,296,900	-	-	7,296,900	-	7,296,900	Labour, Immigration, Training and Skills Development
-	-	-	-	-	-	Lieutenant Governor, Office of the
20,430,000	-	-	20,430,000	-	20,430,000	Long-Term Care
-	-	-	-	-	-	Municipal Affairs and Housing
88,558,700	-	-	88,558,700	-	88,558,700	Natural Resources
500,907,100	-	-	500,907,100	-	500,907,100	Northern Economic Development and Growth
-	-	-	-	-	-	Premier, Office of the
135,983,400	-	1,000	135,984,400	-	135,984,400	Public and Business Service Delivery and Procurement
-	-	-	-	-	-	Rural Affairs
2,000	-	-	2,000	-	2,000	Seniors and Accessibility
883,144,700	-	-	883,144,700	-	883,144,700	Solicitor General
-	-	-	-	-	-	Sport
5,000	-	-	5,000	-	5,000	Tourism, Culture and Gaming
3,539,834,400	-	-	3,539,834,400	-	3,539,834,400	Transportation
6,493,000	-	1,000	6,494,000	-	6,494,000	Treasury Board Secretariat
7,421,348,400	-	34,705,000	7,456,053,400	-	7,456,053,400	

TABLE 10 - Operating and Capital: Comparative

Ministry	OPERATING AND CAPITAL EXPENSE		
	2025-26 Estimates	2024-25 Estimates	2023-24 Actual
	\$	\$	\$
Agriculture, Food and Agribusiness	764,627,414	644,382,387	621,628,877
Attorney General	2,267,303,892	2,078,506,214	2,219,094,434
Cabinet Office	74,132,328	61,730,728	65,379,855
Children, Community and Social Services	20,541,195,565	19,900,715,765	19,425,279,791
Citizenship and Multiculturalism	77,577,787	70,739,387	82,414,445
Colleges, Universities, Research Excellence and Security	8,150,884,514	7,481,623,414	7,133,997,042
Economic Development, Job Creation and Trade	2,494,747,665	2,672,130,265	1,274,870,457
Education	42,723,794,287	39,042,118,987	39,704,276,182
Emergency Preparedness and Response	66,183,214	68,802,400	51,952,665
Energy and Mines	8,628,646,538	8,971,629,201	6,718,385,105
Environment, Conservation and Parks	602,965,914	446,717,814	492,531,089
Finance	17,515,580,887	20,068,940,387	15,136,650,849
Francophone Affairs	11,318,273	13,272,873	8,025,964
Health	80,386,143,565	76,412,832,465	72,969,583,039
Indigenous Affairs and First Nations Economic Reconciliation	144,832,414	138,849,714	148,362,694
Infrastructure	2,668,539,387	2,358,229,287	1,535,843,871
Labour, Immigration, Training and Skills Development	2,557,206,114	2,070,863,887	2,045,244,786
Lieutenant Governor, Office of the	2,802,100	2,652,400	2,256,830
Long-Term Care	9,292,701,914	9,435,531,514	8,009,967,995
Municipal Affairs and Housing	1,757,772,492	2,063,920,992	1,786,595,011
Natural Resources	745,369,592	670,041,414	931,305,363
Northern Economic Development and Growth	796,482,014	748,649,514	691,513,744
Premier, Office of the	2,432,661	2,432,661	2,410,705
Public and Business Service Delivery and Procurement	1,752,844,387	1,674,996,887	1,727,242,567
Rural Affairs	19,335,414	7,500,900	6,057,822
Seniors and Accessibility	181,110,014	185,952,614	171,680,024
Solicitor General	4,980,743,292	4,213,999,887	4,146,012,132
Sport	212,867,514	110,666,600	52,975,001
Tourism, Culture and Gaming	1,534,423,514	1,501,161,587	1,411,170,843
Transportation	13,846,513,692	13,681,848,092	11,999,750,819
Treasury Board Secretariat	5,519,435,187	4,386,544,287	1,324,694,263
TOTAL	230,320,513,545	221,187,984,524	201,897,154,264

Note:

Consolidations and Other Adjustments are not included.

Statement of Total

ASSETS			Ministry
2025-26 Estimates	2024-25 Estimates	2023-24 Actual	
\$	\$	\$	
7,500,000	7,500,000	3,429,031	Agriculture, Food and Agribusiness
54,002,700	47,767,100	46,107,203	Attorney General
-	-	-	Cabinet Office
144,470,800	72,177,500	65,393,399	Children, Community and Social Services
1,000	1,000	-	Citizenship and Multiculturalism
635,578,000	485,901,000	300,108,412	Colleges, Universities, Research Excellence and Security
329,373,600	141,967,400	56,911,514	Economic Development, Job Creation and Trade
20,714,000	5,148,700	504,115	Education
2,000	-	-	Emergency Preparedness and Response
162,255,000	118,606,000	218,510,650	Energy and Mines
66,696,300	40,019,400	19,710,614	Environment, Conservation and Parks
36,201,000	34,200,000	32,322,491	Finance
-	-	-	Francophone Affairs
56,473,300	57,588,000	61,603,554	Health
-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
760,128,500	263,629,000	458,485,508	Infrastructure
7,296,900	19,847,700	20,902,035	Labour, Immigration, Training and Skills Development
-	-	-	Lieutenant Governor, Office of the
20,430,000	20,430,000	20,429,959	Long-Term Care
-	3,600,000	-	Municipal Affairs and Housing
88,558,700	66,851,600	30,077,084	Natural Resources
500,907,100	558,736,100	648,407,898	Northern Economic Development and Growth
-	-	-	Premier, Office of the
135,984,400	128,082,300	204,949,367	Public and Business Service Delivery and Procurement
-	-	-	Rural Affairs
2,000	2,000	-	Seniors and Accessibility
883,144,700	799,770,300	368,494,982	Solicitor General
-	-	-	Sport
5,000	5,000	-	Tourism, Culture and Gaming
3,539,834,400	3,227,390,700	2,278,584,940	Transportation
6,494,000	13,786,400	1,319,750,476	Treasury Board Secretariat
7,456,053,400	6,113,007,200	6,154,683,232	

TABLE 11 - Operating and Capital: Summary of Total

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	94,085,214	12,340,900	4,174,600	26,221,200	2,329,100
Attorney General	1,295,533,692	149,405,200	43,421,400	396,533,900	20,660,900
Cabinet Office	58,232,328	6,257,800	461,100	8,902,700	274,400
Children, Community and Social Services	467,768,565	74,218,500	13,221,600	95,349,700	5,136,600
Citizenship and Multiculturalism	21,755,687	2,277,500	882,300	7,528,700	877,300
Colleges, Universities, Research Excellence and Security	41,631,514	5,334,100	691,000	31,565,400	1,464,400
Economic Development, Job Creation and Trade	62,648,565	6,603,000	2,807,900	178,499,700	1,580,200
Education	164,342,287	22,035,300	2,797,800	83,354,700	4,680,400
Emergency Preparedness and Response	20,513,614	2,866,300	916,700	21,454,800	927,800
Energy and Mines	64,070,538	7,366,300	2,176,400	64,991,300	2,724,100
Environment, Conservation and Parks	303,789,014	40,612,800	5,790,700	132,638,300	42,086,300
Finance	157,991,187	20,975,600	5,017,700	239,599,300	3,577,100
Francophone Affairs	3,248,773	336,200	135,500	3,411,800	85,000
Health	283,528,665	44,581,200	15,255,600	141,853,700	3,233,800
Indigenous Affairs and First Nations Economic Reconciliation	22,254,014	3,131,900	1,000,000	15,610,000	300,000
Infrastructure	49,134,787	5,015,000	623,500	849,614,600	521,000
Labour, Immigration, Training and Skills Development	279,154,414	37,634,100	11,383,700	55,907,000	3,775,800
Lieutenant Governor, Office of the	2,015,900	198,300	52,100	292,500	87,500
Long-Term Care	81,840,114	9,495,100	3,241,800	23,376,100	236,100
Municipal Affairs and Housing	70,543,992	7,093,500	1,265,700	21,285,600	255,200
Natural Resources	314,123,892	51,944,300	12,876,200	297,849,100	27,981,700
Northern Economic Development and Growth	19,694,014	2,211,800	1,039,300	35,121,000	320,100
Premier, Office of the	2,112,961	207,100	73,100	19,400	20,100
Public and Business Service Delivery and Procurement	767,534,187	95,971,500	118,078,400	1,429,471,900	45,384,600
Rural Affairs	5,712,014	827,800	137,300	2,564,700	91,600
Seniors and Accessibility	19,188,614	1,823,700	259,700	4,570,900	62,000
Solicitor General	2,465,263,292	369,759,300	270,653,500	659,225,700	298,547,700
Sport	7,970,114	955,500	436,800	3,014,100	460,800
Tourism, Culture and Gaming	38,147,714	4,278,100	1,259,600	10,553,300	1,515,600
Transportation	376,066,192	55,582,200	11,467,600	1,049,527,300	20,311,100
Treasury Board Secretariat	276,569,287	3,126,410,700	4,002,500	212,596,200	2,184,500
TOTAL	7,836,465,145	4,167,750,600	535,601,100	6,102,504,600	491,692,800

Note:

Consolidations and Other Adjustments are not included. Statutory appropriations have been allocated to the appropriate Standard Accounts (See Introduction).

by Standard Account (Expense)

Transfer Payments	Other Transactions	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	
626,697,400	1,019,000	2,240,000	764,627,414	Agriculture, Food and Agribusiness
443,352,800	139,048,800	220,652,800	2,267,303,892	Attorney General
4,000	-	-	74,132,328	Cabinet Office
19,765,838,700	119,661,900	-	20,541,195,565	Children, Community and Social Services
44,254,300	2,000	-	77,577,787	Citizenship and Multiculturalism
8,013,146,500	57,252,600	201,000	8,150,884,514	Colleges, Universities, Research Excellence and Security
2,242,380,200	531,000	302,900	2,494,747,665	Economic Development, Job Creation and Trade
42,443,123,800	12,225,700	8,765,700	42,723,794,287	Education
19,502,000	2,000	-	66,183,214	Emergency Preparedness and Response
8,492,008,000	1,179,500	5,869,600	8,628,646,538	Energy and Mines
211,516,000	144,105,200	277,572,400	602,965,914	Environment, Conservation and Parks
899,994,700	16,193,946,800	5,521,500	17,515,580,887	Finance
4,100,000	1,000	-	11,318,273	Francophone Affairs
79,876,021,800	21,745,500	76,700	80,386,143,565	Health
102,535,500	1,000	-	144,832,414	Indigenous Affairs and First Nations Economic Reconciliation
1,782,157,400	13,275,000	31,801,900	2,668,539,387	Infrastructure
2,157,455,300	14,001,900	2,106,100	2,557,206,114	Labour, Immigration, Training and Skills Development
-	155,800	-	2,802,100	Lieutenant Governor, Office of the
9,174,261,700	251,000	-	9,292,701,914	Long-Term Care
1,758,650,500	4,486,400	105,808,400	1,757,772,492	Municipal Affairs and Housing
134,020,300	37,663,200	131,089,100	745,369,592	Natural Resources
366,165,000	384,971,600	13,040,800	796,482,014	Northern Economic Development and Growth
-	-	-	2,432,661	Premier, Office of the
384,795,000	171,279,400	1,259,670,600	1,752,844,387	Public and Business Service Delivery and Procurement
10,000,000	2,000	-	19,335,414	Rural Affairs
155,199,100	6,000	-	181,110,014	Seniors and Accessibility
614,081,700	388,898,200	85,686,100	4,980,743,292	Solicitor General
200,029,200	1,000	-	212,867,514	Sport
1,478,659,200	12,000	2,000	1,534,423,514	Tourism, Culture and Gaming
11,012,586,500	1,946,060,400	625,087,600	13,846,513,692	Transportation
1,000,000	3,014,216,300	1,117,544,300	5,519,435,187	Treasury Board Secretariat
192,413,536,600	22,666,002,200	3,893,039,500	230,320,513,545	

TABLE 12 - Operating and Capital:

Ministry	Deposits and Prepaid Expenses	Advances and Recoverable Amounts	Long-Term Investments	Loans and Investments	Inventory Held for Resale
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	-	5,000,000	-
Attorney General	1,208,000	-	-	-	-
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	122,306,000	-	-	-
Citizenship and Multiculturalism	-	-	-	-	-
Colleges, Universities, Research Excellence and Security	-	-	-	632,077,000	-
Economic Development, Job Creation and Trade	1,000	-	-	329,370,600	-
Education	1,000	-	-	-	-
Emergency Preparedness and Response	-	-	-	-	-
Energy and Mines	1,000	-	-	161,601,000	-
Environment, Conservation and Parks	-	-	-	2,000	-
Finance	-	36,200,000	-	-	-
Francophone Affairs	-	-	-	-	-
Health	1,000	56,472,300	-	-	-
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-	-
Infrastructure	1,000	-	-	-	-
Labour, Immigration, Training and Skills Development	-	-	-	-	-
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	20,430,000	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	3,278,500	-	-	-	1,000
Northern Economic Development and Growth	1,000	-	-	2,000	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery and Procurement	51,989,000	1,000	-	-	-
Rural Affairs	-	-	-	-	-
Seniors and Accessibility	-	-	-	-	-
Solicitor General	2,820,000	-	-	-	-
Sport	-	-	-	-	-
Tourism, Culture and Gaming	-	-	-	-	-
Transportation	8,000	-	-	-	-
Treasury Board Secretariat	-	1,000	-	-	-
TOTAL	59,309,500	235,410,300	-	1,128,052,600	1,000

Note:

Landfills - Includes \$2,000 in Asset Retirement Obligation costs related to construction of assets.

Buildings - Includes \$410,500 in Salaries and wages, \$45,200 in associated Employee benefit costs, and \$8,000 in Asset Retirement Obligation costs related to construction of assets.

Transportation Infrastructure - Includes \$51,000 in Salaries and wages and \$7,000 in associated Employee benefit costs related to construction of assets.

Dams and Engineering Structures - Includes \$106,000 in Salaries and wages and \$10,000 in associated Employee benefit costs related to construction of assets.

Business Application Software - Includes \$17,544,300 in Salaries and wages and \$2,606,700 in associated Employee benefit costs related to construction of assets.

Consolidations and Other Adjustments are not included.

Summary of Total Assets by Category

Inventory	Land	Landfills	Buildings	Transportation Infrastructure	Ministry
\$	\$	\$	\$	\$	
-	-	-	-	-	Agriculture, Food and Agribusiness
-	-	-	3,973,000	-	Attorney General
-	-	-	-	-	Cabinet Office
-	-	-	20,932,300	-	Children, Community and Social Services
-	-	-	-	-	Citizenship and Multiculturalism
-	-	-	-	-	Colleges, Universities, Research Excellence and Security
-	-	-	-	-	Economic Development, Job Creation and Trade
-	-	-	-	-	Education
1,000	-	-	-	-	Emergency Preparedness and Response
-	-	-	-	-	Energy and Mines
-	1,000	-	41,529,100	10,912,900	Environment, Conservation and Parks
-	-	-	-	-	Finance
-	-	-	-	-	Francophone Affairs
-	-	-	-	-	Health
-	-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
-	148,643,900	-	439,892,100	-	Infrastructure
-	-	-	-	-	Labour, Immigration, Training and Skills Development
-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	-	Long-Term Care
-	-	-	-	-	Municipal Affairs and Housing
-	-	3,000	26,072,300	8,525,000	Natural Resources
-	-	-	-	500,901,100	Northern Economic Development and Growth
-	-	-	-	-	Premier, Office of the
-	-	-	-	-	Public and Business Service Delivery and Procurement
-	-	-	-	-	Rural Affairs
-	-	-	-	-	Seniors and Accessibility
-	-	-	418,860,900	-	Solicitor General
-	-	-	-	-	Sport
-	1,000	-	-	-	Tourism, Culture and Gaming
-	795,986,800	-	-	3,155,140,000	Transportation
-	-	-	-	-	Treasury Board Secretariat
1,000	944,632,700	3,000	951,259,700	3,675,479,000	

TABLE 12 - Operating and Capital:

Ministry	Leasehold Improvements	Dams and Engineering Structures	Machinery and Equipment	Information Technology Hardware	Business Application Software
	\$	\$	\$	\$	\$
Agriculture, Food and Agribusiness	-	-	-	-	2,500,000
Attorney General	-	-	-	32,517,700	16,304,000
Cabinet Office	-	-	-	-	-
Children, Community and Social Services	-	-	-	-	1,231,500
Citizenship and Multiculturalism	-	-	-	-	1,000
Colleges, Universities, Research Excellence and Security	-	-	-	-	3,501,000
Economic Development, Job Creation and Trade	-	-	-	-	-
Education	-	-	-	437,500	20,275,500
Emergency Preparedness and Response	-	-	1,000	-	-
Energy and Mines	-	-	652,000	-	-
Environment, Conservation and Parks	-	7,197,300	6,807,000	-	5,000
Finance	-	-	-	-	1,000
Francophone Affairs	-	-	-	-	-
Health	-	-	-	-	-
Indigenous Affairs and First Nations Economic Reconciliation	-	-	-	-	-
Infrastructure	-	170,090,500	1,501,000	-	-
Labour, Immigration, Training and Skills Development	-	-	1,000	-	7,294,900
Lieutenant Governor, Office of the	-	-	-	-	-
Long-Term Care	-	-	-	-	-
Municipal Affairs and Housing	-	-	-	-	-
Natural Resources	1,000	14,368,100	1,092,100	-	4,003,000
Northern Economic Development and Growth	-	-	3,000	-	-
Premier, Office of the	-	-	-	-	-
Public and Business Service Delivery and Procurement	-	-	1,000	59,529,000	24,464,400
Rural Affairs	-	-	-	-	-
Seniors and Accessibility	1,000	-	-	-	-
Solicitor General	-	82,840,400	52,397,100	244,040,100	-
Sport	-	-	-	-	-
Tourism, Culture and Gaming	-	-	-	-	-
Transportation	-	-	751,000	-	94,398,900
Treasury Board Secretariat	-	-	-	-	6,493,000
TOTAL	2,000	274,496,300	63,206,200	336,524,300	180,473,200

Summary of Total Assets by Category

Land and Marine Fleet	Aircraft	Investments in Tangible Capital Assets	Less: Recoveries from Other Activities, Ministries	Total	Ministry
\$	\$	\$	\$	\$	
-	-	-	-	7,500,000	Agriculture, Food and Agribusiness
-	-	-	-	54,002,700	Attorney General
-	-	-	-	-	Cabinet Office
-	-	1,000	-	144,470,800	Children, Community and Social Services
-	-	-	-	1,000	Citizenship and Multiculturalism
-	-	-	-	635,578,000	Colleges, Universities, Research Excellence and Security
1,000	-	1,000	-	329,373,600	Economic Development, Job Creation and Trade
-	-	-	-	20,714,000	Education
-	-	-	-	2,000	Emergency Preparedness and Response
1,000	-	1,000	(1,000)	162,255,000	Energy and Mines
241,000	-	2,000	(1,000)	66,696,300	Environment, Conservation and Parks
-	-	-	-	36,201,000	Finance
-	-	-	-	-	Francophone Affairs
-	-	-	-	56,473,300	Health
-	-	-	-	-	Indigenous Affairs and First Nations Economic Reconciliation
-	-	-	-	760,128,500	Infrastructure
1,000	-	-	-	7,296,900	Labour, Immigration, Training and Skills Development
-	-	-	-	-	Lieutenant Governor, Office of the
-	-	-	-	20,430,000	Long-Term Care
-	-	-	-	-	Municipal Affairs and Housing
3,291,500	27,923,200	-	-	88,558,700	Natural Resources
-	-	-	-	500,907,100	Northern Economic Development and Growth
-	-	-	-	-	Premier, Office of the
1,000	-	1,000	(2,000)	135,984,400	Public and Business Service Delivery and Procurement
-	-	-	-	-	Rural Affairs
-	-	1,000	-	2,000	Seniors and Accessibility
28,513,500	53,672,700	-	-	883,144,700	Solicitor General
-	-	-	-	-	Sport
4,000	-	-	-	5,000	Tourism, Culture and Gaming
51,450,800	-	-	(557,901,100)	3,539,834,400	Transportation
-	-	-	-	6,494,000	Treasury Board Secretariat
83,504,800	81,595,900	7,000	(557,905,100)	7,456,053,400	



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