



Results-based Plan Briefing Book 2007/08

**Office of the Premier
Cabinet Office**

ISSN # 1718-7222

Ce document est disponible en français



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Part I: Results-based Plan 2007/08

**Office of the Premier
Cabinet Office**



PART I: PUBLISHED RESULTS-BASED PLAN 2007/08

MINISTRY OVERVIEW

The Premier's Office, the Government House Leader's Office and Cabinet Office serve the people of Ontario in several different ways:

Premier's Office

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

Government House Leader's Office

The Government House Leader's Office provides leadership for the implementation of the government's legislative agenda.

Cabinet Office

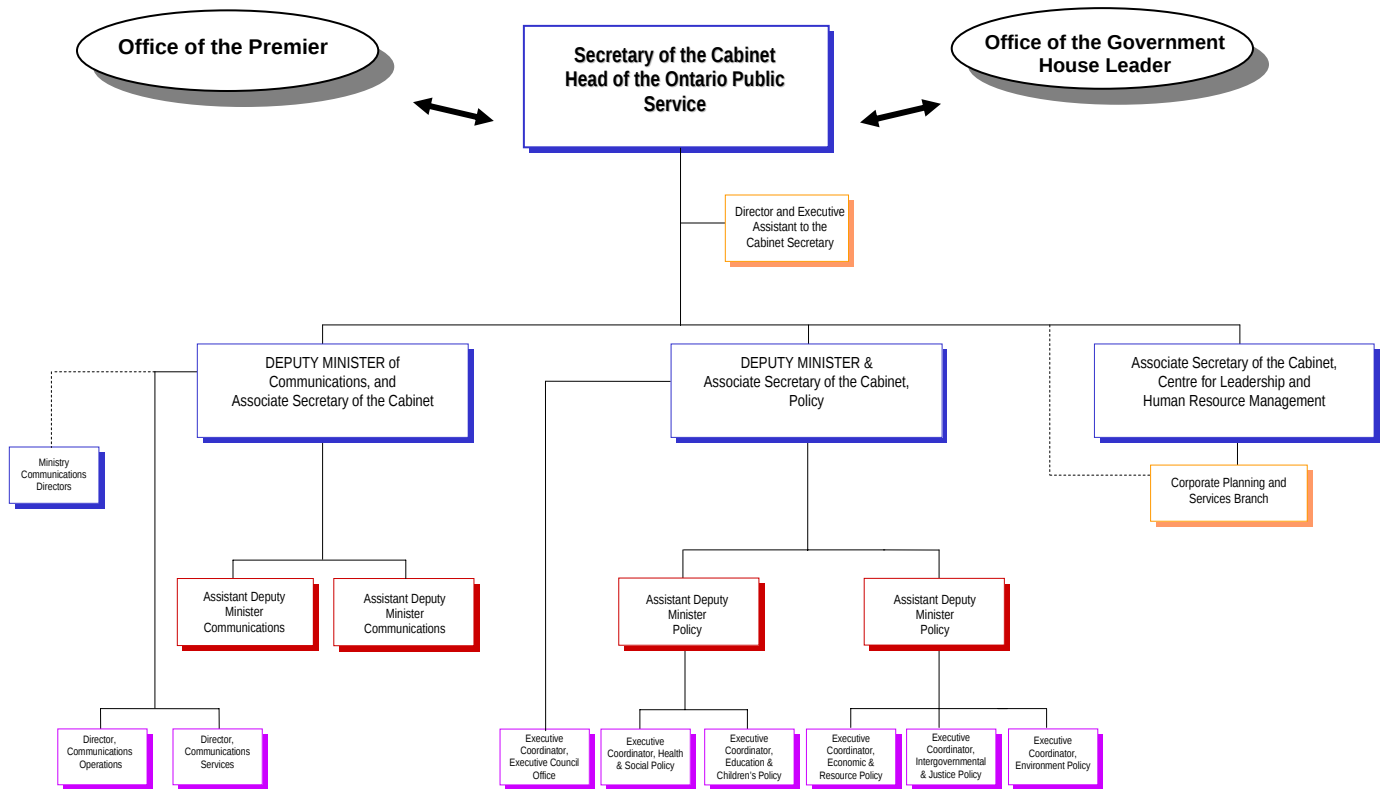
The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

To make this happen, Cabinet Office:

- Manages how the government makes decisions;
- Works with ministries to coordinate policy and communications;
- Monitors government strategies and measures results;
- Provides administrative support to the Office of the Premier and Office of the Government House Leader; and
- Liaises with the Lieutenant Governor.



Ministry Organization Chart





MINISTRY FINANCIAL INFORMATION

Office of the Premier

Table 1: Ministry Planned Expenditures 2007/08 (\$M)

Operating	\$ 2.9565
Capital	--
TOTAL	\$ 2.9565

Table 2: Operating and Capital Summary by Vote

The Office of the Premier provides staff support for the Premier of Ontario in his roles as head of the Executive Council and head of the Ontario Government.

Votes/Programs	Estimates 2007/08 \$	Change from Estimates 2006/07 \$	Change %	Estimates 2006/07 \$	Interim Actuals 2006/07 \$	Actuals 2005/06 \$
OPERATING AND CAPITAL						
Office of the Premier Program	2,852,800	(16,300)	(0.6)	2,869,100	2,869,100	2,791,610
Total Including Special Warrants	2,852,800	(16,300)	(0.6)	2,869,100	2,869,100	2,791,610
Less: Special Warrants	--	--	--	--	--	--
Total to be voted	2,852,800	(16,300)	(0.6)	2,869,100	2,869,100	2,791,610
Statutory Appropriations	103,686	20,597	24.8	83,089	83,089	78,431
Ministry Total Operating and Capital	2,956,486	4,297	0.1	2,952,189	2,952,189	2,870,041



Cabinet Office

Table 1: Ministry Planned Expenditures 2007/08 (\$M)

Operating	\$ 14.4013
Capital	--
TOTAL	\$ 14.4013

Table 2: Operating and Capital Summary by Vote

The Cabinet Office is the Premier's ministry. It provides the Premier and his Cabinet with advice and analysis to help the government achieve its priorities.

Votes/Programs	Estimates 2007/08 \$	Change from Estimates 2006/07 \$	Change %	Estimates 2006/07 \$	Interim Actuals 2006/07 \$	Actuals 2005/06 \$
OPERATING AND CAPITAL						
Cabinet Office Program	14,401,300	(571,600)	(3.8)	14,972,900	14,972,900	14,821,390
Total Including Special Warrants	14,401,300	(571,600)	(3.8)	14,972,900	14,972,900	14,821,390
Less: Special Warrants	--	--	--	--	--	--
Total to be voted	14,401,300	(571,600)	(3.8)	14,972,900	14,972,900	14,821,390
Ministry Total Operating and Capital	14,401,300	(571,600)	(3.8)	14,972,900	14,972,900	14,821,390