

Published Results-based Plan 2013-14

Office of the Premier

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Note: Only applicable tables are included.

1.1 MINISTRY OVERVIEW

The Office of the Premier provides staff support for the Premier of Ontario in her roles as head of the Executive Council and head of the Ontario Government.

1.1.1 Mandate

The Office of the Premier is dedicated to building a better province for all the people of Ontario, by providing high-quality services in the most efficient manner.

1.1.2 Ministry Contribution to Priorities and Results

The Office of the Premier will support the government's plans to

- Balance the budget by 2017-18
- Create jobs and build a strong, prosperous economy
- Build a strong and innovative health care system
- Improve infrastructure and transportation networks
- Encourage a fair society where all people of Ontario have good jobs and strong communities

1.1.3 Ministry Programs and Activities

The Office of the Premier consists of the following key areas

- Communications
- Policy and Research
- Operations
- Issues Management and Legislative Affairs
- Public Appointments and Human Resources

Ministry Allocation of 2013-14 Base Spending (\$2.7M)

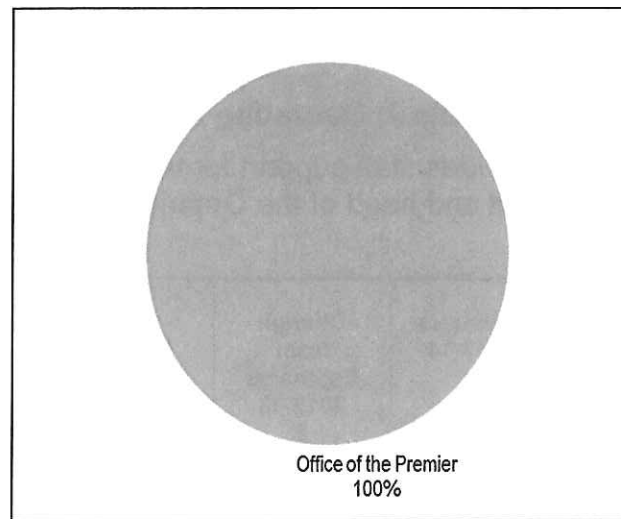


Table 1: Ministry Planned Expenditures 2013-14 (\$M)

Operating	2.67
Capital	-
TOTAL	2.67

1.2 DETAILED FINANCIAL INFORMATION

OFFICE OF THE PREMIER

Table 2: Operating Summary by Vote

The Office of the Premier provides staff support for the Premier of Ontario in her roles as head of the Executive Council and head of the Ontario Government.

Votes/Programs	Estimates 2013-14 \$	Change from Estimates 2012-13 \$	%	Estimates 2012-13 \$	Interim Actuals 2012-13 * \$	Actuals 2011-12 * \$
OPERATING EXPENSE						
Office of the Premier	2,563,000	(92,300)	(3.5)	2,655,300	2,406,000	2,574,046
Less: Special Warrants	-	-	-	-	-	-
Total Operating and Capital Expense to be Voted	2,563,000	(92,300)	(3.5)	2,655,300	2,406,000	2,574,046
Special Warrants	-	-	-	-	-	-
Statutory Appropriations	105,861	-	-	105,861	106,000	109,091
Ministry Total Operating Expense	2,668,861	(92,300)	(3.5)	2,761,161	2,512,000	2,683,137

* Interim actuals reflect the numbers presented in the 2013 Ontario Budget.

APPENDIX:
Table 1: Ministry Interim Actual Expenditures 2012-13

	Ministry Interim Actual Expenditures (\$M) 2012-13 *
Operating	2,512,000
Capital	--
Staff Strength ** (as of March 31, 2013)	90

* Interim actuals reflect the numbers presented in the 2013 Ontario Budget.

** Ontario Public Service Full-Time Equivalent positions; includes 58 active staff and 32 on notice.