



North East LHIN e-bulletin

Volume 1, No. 9, Monday, October 29, 2007

The NE LHIN e-bulletin is a weekly email that provides up-to-date information of interest to Health Service Providers within the North East LHIN.

**Attention: All Community Support Service (CSS) Health Service Providers
Finance and Program Managers/Staff**

Effective for the Quarter 2 (Q2) reporting period, completion of the "old" Form 14 is no longer required. Instead a new reporting process is in place.

A newly formatted quarterly report is now to be completed via the Web Enabled Reporting System (WERS) at www.mohltchb.com. In addition to completing the year-to-date revenues and expenses, a new requirement is to provide your forecast of revenues and expenses to year-end. This will inform the NE-LHIN of available surpluses that can be recovered in-year and made available to address one-time pressures in the health system.

There are separate Q2 reports for those CSS agencies (i.e. Phase 1 agencies) adopting the Ontario Healthcare Reporting Standards (OHRS) versus CSS agencies still utilizing the existing reporting format (i.e. PFA).

There are also separate Q2 reports for LHIN managed programs and Ministry managed programs (if applicable).

The due date for completing the Q2 report on WERS is November 15, 2007.

Important : Phase 1 agencies adopting OHRS - Please note that the year-to-date actual data reported in the Q2 Forecast package must reconcile to the relevant Q2 trial balance submission to the Ministry of Health and Long-Term Care (MOHLTC) due October 31, 2007.

For technical questions relating to WERS, please call 1-800-495-9986. Email OHRSCSS.moh@ontario.ca for OHRS reporting questions.

Attention: Community Mental Health and Addictions (CMH&A) Health Service Provider Finance and Program Managers/Staff

The 2007/2008 Q2 Forecast package will be completed in the Web Enabled Reporting System (WERS) in a format similar to the 2007/2008 Budget forms. Each organization providing CMH&A services must provide forecasts to March 31, 2008 for revenues, expenses and statistics by the program(s) that your organization has been funded for (including both LHIN Managed and Ministry Managed programs). This will inform the NE-LHIN of available surpluses that can be recovered in-year and made available to address one time pressures in the health system.

The Q2 forms will be available on WERS by October 10, 2007 and must be completed in WERS by October 31, 2007.

All year-to-date actual data reported in the Q2 Forecast package must reconcile to the Q2 trial balance submission to the Ministry of Health and Long-Term Care (MOHLTC) due October 31, 2007.

Please note: The quarterly MIS Compliant Actual Form (Excel file) completed in previous years and e-mailed to the COMMDATA mailbox at the MOHLTC is no longer required.

Further instructions about this process will be available on the FIM website at www.mohltcfim.com. Since it is a private website, you will be prompted for a username/password. Please use the following:

Username: healthcare (all lower case).
Password: ontario (all lower case).

Attention: All CSS and CMH&A Health Service Provider Finance and Program Managers/Staff

Budget submissions on the WERS system were due no later than September 24, 2007. A short extension is being granted. All budgets must be completed no later October 31, 2007 or financial sanctions may be applied. Please ensure your budget is complete on WERS at www.mohltchb.com.

NE-LHIN Consultants (Performance, Contract and Allocations) are currently reviewing your budget packages. Budget approval letters will be issued followed by cash flow adjustments (if applicable).

**Addiction & Mental Health Summit, December 4 & 5
Radisson Hotel – Sudbury
-- No Registration Fee --**

The NE LHIN is hosting an Addiction and Mental Health Summit entitled, *Coming Together – Developing an Integrated Addiction and Mental Health Services System for North East*

Ontario. Keynote speaker Dr. David Mee-Lee, MD is a psychiatrist based in Davis, California with over twenty-five years of experience in treatment and program development. His presentation will review the obstacles to integrated services and offer solutions to the clashes between the mental health and addiction treatment cultures.

Summit Learning Objectives:

- Identify the major ideological differences that divide addiction and mental health systems
- Describe the negative clinical implications for people with co-occurring disorders
- Apply unifying principles and strategies to resolve fragmentation and improve outcomes

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[Click here to view the preliminary program and registration package.](#)

Registrations Being Received for Upcoming Governance/Stakeholder Forums

Registrations are coming in for the upcoming ***Governance/Stakeholder Forums -- Managing Health Care in a New Environment, Part II ... Bringing Health Care Closer to Home.*** If you have not yet registered, [please view the preliminary program and registration page here.](#)

Dates and Locations:

Nov. 19 North Bay (Nipissing) Holiday Inn Express Hotel & Suites

Nov. 20 Sudbury (Manitoulin Sudbury) Holiday Inn

Nov. 26 Timmins (Cochrane) Cedar Meadows Resort

Nov. 27 SSM (Algoma) Algoma's Water Tower Inn

Nov. 29 New Liskeard (Timiskaming) Quality Inn/Joe's Steak & Pasta Restaurant

Dec. 3 Parry Sound Quality Inn Hotel & Conference Centre

All Forums will be held from 4:00 pm to 8:00 pm.

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