
Results-based Plan Briefing Book 2014-15

Cabinet Office

ISSN # 1718-6137

Ce document est disponible en français

PART I: PUBLISHED RESULTS-BASED PLAN BRIEFING BOOK 2014-15

TABLE OF CONTENTS

MINISTRY OVERVIEW.....	3
Mandate.....	3
Ministry Contribution to Priorities and Results.....	3-4
Ministry Programs and Activities	5-9
<u>Table 1: Ministry Planned Expenditures 2014-15 (\$M).....</u>	10
HIGHLIGHTS OF 2013-14 ACHIEVEMENTS.....	11-12
MINISTRY ORGANIZATION CHART	13
DETAILED FINANCIAL INFORMATION.....	14
<u>Table 2: Combined Operating Summary by Vote</u>	14
<u>APPENDIX: ANNUAL REPORT 2013-14.....</u>	N/A
<u>Table 3: Ministry Interim Actual Expenditures 2013-14</u>	15

PART I: PUBLISHED RESULTS-BASED PLAN 2014-15

MINISTRY OVERVIEW

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and her Cabinet to achieve the government's priorities. The Cabinet Office is led by the Secretary of the Cabinet who is also the Head of the Ontario Public Service, Clerk of the Executive Council and the Premier's Deputy Minister.

To make this happen, Cabinet Office:

- Supports all of the government's priorities including investing in people, investing in modern infrastructure and supporting a dynamic business climate.
- Works with ministries to develop and coordinate policy, communications and intergovernmental strategies.
- Supports and monitors the implementation and delivery of the government's mandate and results.
- Provides administrative services to the Office of the Premier, the Office of the Government House Leader, and all Ministers' Offices.

Mandate

The Cabinet Office mandate is to deliver on government priorities and serve the public interest through responsible public service.

Ministry Contribution to Priorities and Results

- Strategic leadership to support implementation, delivery of results and policy priorities.
- High quality and strategic advice to inform policy, delivery and results, and fiscal decision-making.
- Modern government communications that engage the people of Ontario.
- Communications that are centrally coordinated, clear and easy to understand with impact and reach.
- Integrity and effectiveness and modernization of the Cabinet decision-making process.
- Strategic advice and analysis to advance Ontario's intergovernmental and international relations and protocol priorities.
- Maximize opportunities to exert influence that can best serve Ontario's interests by building strong working relations with federal, provincial and territorial governments and governments outside of Canada.
- Strategic administrative advice and delivery of quality and timely services.
- Continue to build a barrier free, inclusive workplace.

Cabinet Office Contribution to Priorities and Results

Priorities	Strategic leadership to inform policy delivery and results	Modern communications that engage the people of Ontario	Building strong working relations with domestic and foreign governments
Results	• Advice and coordination on machinery of government and Cabinet meetings • New policy committees and a forward looking agenda plan • Improved strategic policy formulation and delivery • The OPS is positioned for critical policy, fiscal, and program transformation objectives	• Clear, accessible and customer-focused communications • High quality communications support and strategic advice to the Office of the Premier, Cabinet Office and the Ministry of Intergovernmental Affairs • Strategic issues management	• Raising Ontario's profile and advancing its interests and priorities internationally • Strong relationships with key foreign national/subnational governments and priority commercial partners around the world • Enhanced intergovernmental and international policy capacity in the OPS
Strategies	• Collaborating with the Premier's Office to establish and manage the government's policy and legislative agenda • Building policy capacity to position government for critical policy, fiscal, and program transformation objectives • Enhancing government policy development and decision-making process • Undertaking special research and projects	• Driving an integrated, strategic approach to planning and delivering communications across government • Supporting the integration of new digital communications tools and services by providing leadership, strategy and support • Forecasting, planning, media monitoring and analysis	• Supporting the development of Ontario's positions on key Intergovernmental files • Providing advice and support to ministries at Federal/Provincial/Territorial and Provincial/Territorial meetings • Supporting ministries' activities and priorities in the global marketplace • Developing policy regarding national institutions and Ontario's provincial election policies/legislation • Planning and implementation of Premier-led business missions abroad
Major Programs /Activities	Secretary of the Cabinet: • Premier's Deputy Minister, Clerk of the Executive Council, Head of the Ontario Public Service Government House Leader: • Legislative Agenda Policy & Delivery Division: • Executive Council Office, Policy Branches, Strategy & Results Branch, Secretariat for the Premier's Advisory Council on Government Assets Communications Division: • Strategic Communications, Digital Media, Writing Services, Issues Management, Strategic New Media, Freedom of Information, Marketing and Learning & Development Intergovernmental Affairs Division: • Health, Social, Environmental & National Institutions, Economics & Justice and Office of International Relations & Protocol Corporate Planning & Services Division: • Human Resources, Financial, Corporate Planning & Project and Operational Services		
Key Measures	Priorities identified by the government are being implemented by respective ministries.		

Ministry Programs and Activities

The core business of the Cabinet Office consists of the following:

Secretary of the Cabinet: the Premier's Deputy Minister, Clerk of the Executive Council and the Head of the Ontario Public Service.

Policy & Delivery Division: policy, delivery and strategy development, and machinery of government.

Communications Division: strategic communications, marketing, writing services, digital media, freedom of information, and learning & development.

Intergovernmental Affairs Division: intergovernmental relations in Canada and international relations and protocol.

Corporate Planning & Services Division: human resources, finance, and other administrative functions.

Government House Leader: legislative agenda.

CORE BUSINESS DETAILS:

SECRETARY OF THE CABINET

As the Premier's Deputy Minister

- Provides advice and support to the Premier to deliver on the government's mandate; and
- Manages the performance of each Deputy Minister on behalf of the Premier.

As Clerk of the Executive Council

- Supports the Cabinet decision-making process;
- Conveys Cabinet decisions to Ministers and Deputy Ministers;
- Ensures Cabinet decisions are implemented; and
- Ensures Cabinet's agenda and its committees support the government's priorities.

As Head of the Ontario Public Service

- Ensures effective and efficient management, operation and organization of the public service;
- Oversees the day-to-day operation of Ontario's public services; and
- Implements long-term strategies for the future of the public service.

POLICY & DELIVERY DIVISION:

Policy & Delivery is responsible for ensuring that the government's decision-making structures operate effectively. The division works closely with ministries to provide policy advice, coordination (i.e. managing the government's agenda) and implementation support for the Secretary of the Cabinet and the Office of the Premier.

Executive Council Office: Supports the Secretary of the Cabinet, and the Office of the Premier by providing advice and coordination on the machinery of government; managing the strategic agenda setting processes that support implementation of the government's agenda; and managing the operation of Cabinet and its meetings. Also, works closely with the Office of Legislative Counsel, Government House Leader's Office, Cabinet Office Policy and Delivery, and Communications to develop and track the legislative plan for each session and to track government commitments. One of the Executive Council Office's priorities is to build a secure paperless integrated end-to-end decision-making system.

Policy Branches: Both branches are responsible for managing the implementation of the government's policy agenda by supporting the Cabinet decision-making process. Provides policy advice and support to the Secretary of the Cabinet and the Office of the Premier and ministries developing Cabinet materials.

Strategy and Results Branch: Leads policy learning and disseminates best practices to support OPS-wide policy improvement. Advances long-term planning and supports effective use of research across and between ministries.

Secretariat for the Premier's Advisory Council on Government Assets: Provides analysis, advice and recommendations on how best to maximize the value and performance of government business enterprises and other Provincial assets to help deliver on the multi-year targets set out in the 2014 Budget.

COMMUNICATIONS DIVISION:

Communications works with the Office of the Premier and ministries to strategically communicate the government's priorities, initiatives and programs. The division also provides full communications services to the Premier and her office including strategic planning, writing, digital communications, media monitoring and issues management, marketing and correspondence.

Strategic Communications: Coordinates ministry communications, working with the Office of the Premier, strategically maps out the communications agenda, priorities, planning and execution.

Digital Media: Responsible for the Premier's website, the government's online Newsroom, event and tour support, video, photography and graphic design work. Leads the communications community to enhance the quality of Ontario's digital presence: oversees the Online Design Program, Ontario.ca/ Keyword Program, Mobile Strategy, and OneSite.

Writing Services: Prepares communications materials for the Premier including speeches, news releases, statements and correspondence.

Issues Management: Proactively flags and manages emerging issues, works with ministries to coordinate issues management, provides media monitoring and analysis.

Freedom of Information: Responds to FOI requests for the Office of the Premier and Cabinet Office. Provides FOI and privacy support and training to ministries across the OPS.

Marketing: Works closely with ministries across the OPS to provide support on advertising and market research.

Learning and Development: Provides professional development and training for the OPS communications community through online and in-class courses, speakers series, and maintains a library of tools, templates and best practice guidelines.

INTERGOVERNMENTAL AFFAIRS DIVISION:

Intergovernmental Affairs provides advice and analysis on matters of intergovernmental relations, international relations and protocol, as well as democratic institutions of government. The division supports the Premier in her capacity as Minister of Intergovernmental Affairs and as Premier of Ontario.

Intergovernmental Relations in Canada

- Provides strategic advice, policy development and resource support regarding national institutions, Ontario's democratic institutions, Ontario's election legislation and provincial elections as well as on domestic issues such as trade, energy, environment and borders;
- Develops and coordinates Ontario's intergovernmental affairs strategy and works with ministries to ensure execution; coordinates inter-ministerial intergovernmental files and collaborates with ministries on federal-provincial negotiations;
- Advances Ontario's interests and maintains strong relations with the federal government and other provinces and territories;
- Provides advice and direct support to the Premier and Secretary of the Cabinet in bi-lateral/multi-lateral forums (i.e. meetings with the Prime Minister, other Premiers, Council of the Federation); and
- Provides intelligence, research and analysis of other jurisdictions on intergovernmental issues.

International Relations

- Coordinates the Premier's missions abroad in cooperation with other ministries, the Department of Foreign Affairs, Trade and Development, and other partners;
- Coordinates inter-ministerial engagement with the U.S;
- Manages Ontario's International Disaster Relief program; and
- Provides special services, information and advice on protocol policies and practices for the government including official visits and delegations, ceremonial events, royal tours, order of precedence and half-masting of flags policy.

CORPORATE PLANNING AND SERVICES DIVISION:

Delivers timely, cost effective and efficient services on behalf of the Office of the Premier, Cabinet Office, Government House Leader and Ministers' Offices.

Human Resources: Direct service delivery of strategic and technical advice including recruitment, employee relations, employee engagement, planning, corporate initiatives and job design.

Finance: Coordinates and monitors finances for the Office of the Premier and Cabinet Office. Manages corporate financial processes including Results-based Planning, Quarterly Submissions, Printed Estimates and Public Accounts. Also provides procurement services and technical advice.

Corporate Planning and Projects: Coordination of Continuity of Operations plans for the Office of the Premier and Cabinet Office, including provisions for emergency Cabinet meetings, records and information management processes, management of the Accessibility and Green Plan requirements.

Operations: Coordination and provision of accommodations and telecommunications services, and administrative support for Cabinet.

GOVERNMENT HOUSE LEADER:

Provides leadership for the implementation of the government's legislative agenda.

The following chart depicts the ministry's 2014-15 allocation by vote and item.

Cabinet Office Allocation of 2014-15 Base Spending (\$ 28.7M)

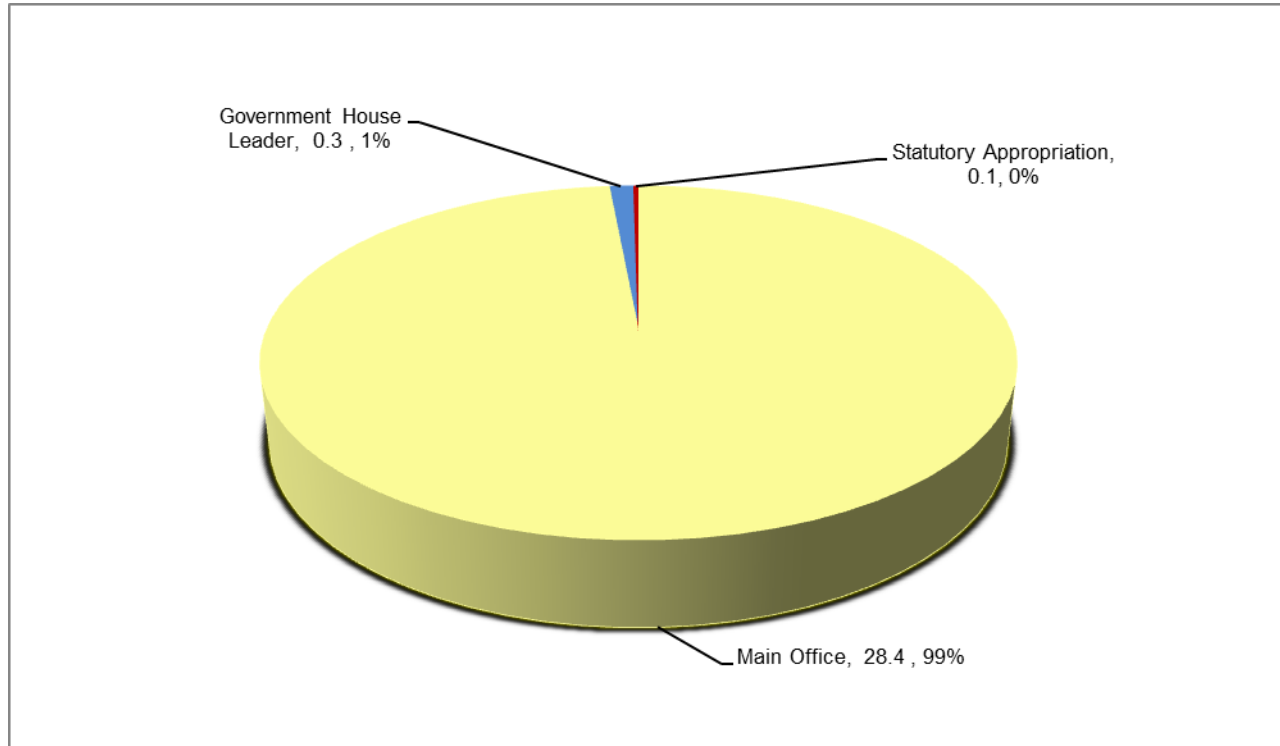


Table 1: Ministry Planned Expenditures 2014-15 (\$M)

Operating	28.74
Capital	-
TOTAL	28.74

HIGHLIGHTS OF 2013-14 ACHIEVEMENTS

2013-14 Policy & Delivery Division Achievements

- Successful Polivery conference was delivered on October 24th. Highest satisfaction results to date in delivering this initiative.
- Developed and began implementing training sessions for all ministries to support integration of policy, fiscal and communications and increase awareness of the government decision-making processes system-wide.
- Continued to work closely with the Office of the Premier, central agencies, and line ministries on key issues/challenges in supporting large scale fiscal and policy reform.
- Developed and implemented a prioritization planning process to help the government manage its policy agenda.

2013-14 Communications Division Achievements

Worked with the Office of the Premier and other ministries to ensure key government priorities were communicated with impact and reach. Communications offered support in the following areas:

- Integrated Communications Planning and Implementation;
- Issues Management;
- Digital/Online;
- Freedom of Information;
- Marketing;
- Correspondence; and
- Communications Training

2013-14 Intergovernmental Affairs Division Achievements

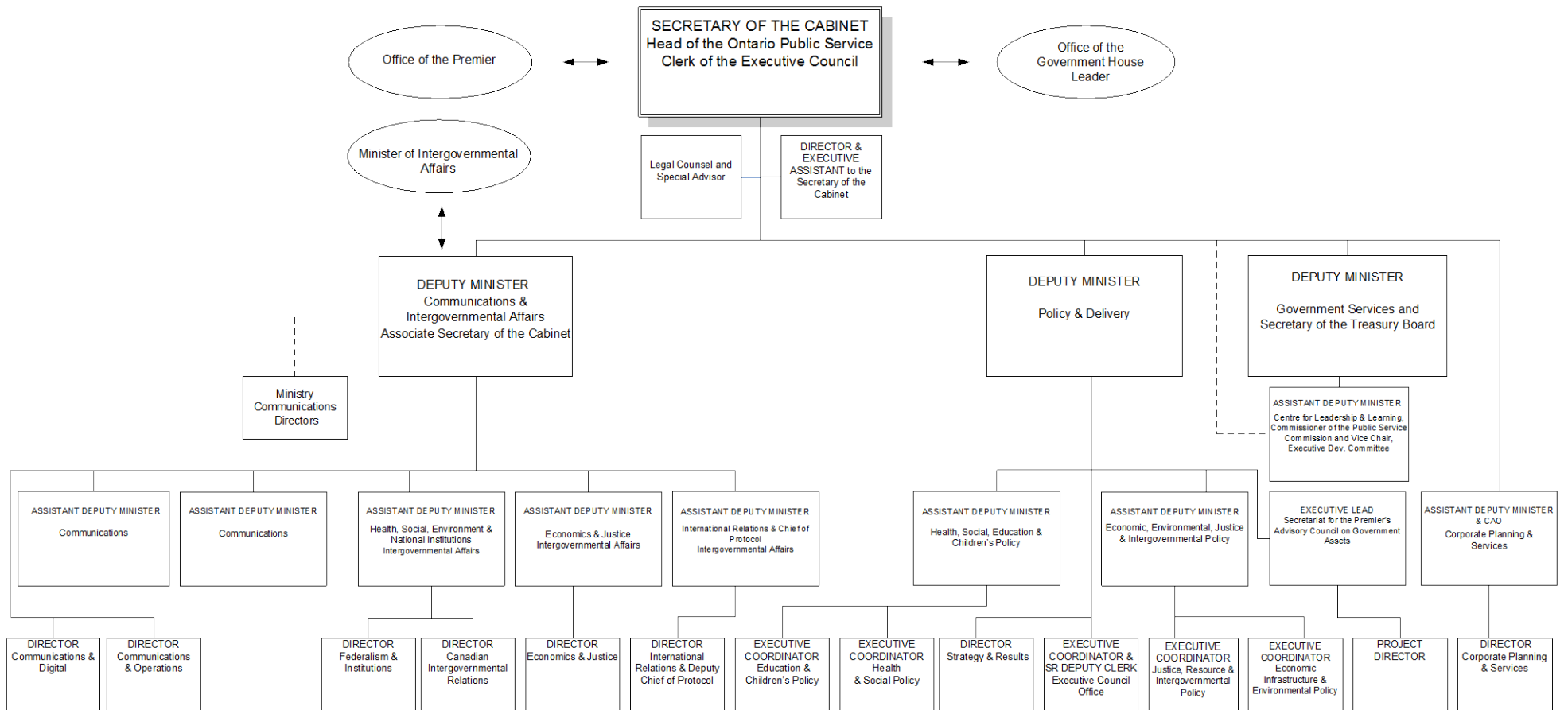
Advised and supported the Secretary of the Cabinet, the Premier, and Cabinet on national and international intergovernmental policy and strategic interests. Major achievements included:

- Hosting a successful 2013 COF Summer Meeting in Niagara-on-the-Lake;
- Co-chairing the Health Care Innovation Working Group;
- Hosting a successful COF Fall Meeting in Toronto in November 2013;
- Releasing an inventory of federal actions impacting Ontario and providing a technical briefing for media; and
- Promoting Ontario's global interests and objectives through Premier's and Ministers' international engagement.

2013-14 Corporate Planning & Services Division Achievements

Delivered quality and timely human resources, financial and administrative advice and support to the Office of the Premier, Government House Leader, Ministers' Offices and Cabinet Office.

MINISTRY ORGANIZATION CHART



DETAILED FINANCIAL INFORMATION

Table 2: Combined Operating Summary by Vote

**Cabinet Office
Table: Operating Summary by Vote**

Votes/Programs	Estimates 2014-15 \$	Changes from Estimates 2013-14 \$	%	Estimates 2013-14* \$	Interim Actuals 2013-14* \$	Actuals 2012-13* \$
OPERATING EXPENSE						
Main Office	28,352,700	1,969,400	7.5	26,383,300	26,550,000	26,365,402
Government House Leader	328,000	-		328,000	328,000	312,794
Less: Special Warrants	7,947,200	7,947,200		-	-	-
Total Operating Expense to be Voted	20,733,500	(5,977,800)	(22.4)	26,711,300	26,878,000	26,678,196
Special Warrants	7,947,200	7,947,200		-	-	-
Statutory Appropriations	64,014	s-	-	64,014	64,014	6,750
Ministry Total Operating Expense	28,744,714	1,969,400	7.4	26,775,314	26,942,014	26,684,946

* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

APPENDIX:
Table 3: Ministry Interim Actual Expenditures 2013-14

	Ministry Interim Actual Expenditures (\$M)
	2013-14 *
Operating	26.88
Capital	-
Staff Strength ** (as of March 31, 2014)	213

* Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

** Ontario Public Service Full-Time Equivalent positions.

Part II: Detailed Financials 2014-15

Cabinet Office

PART II: RESULTS-BASED PLAN BRIEFING BOOK 2014-15
DETAILED FINANCIALS

TABLE OF CONTENTS

A. MINISTRY SUMMARY INFORMATION	18
<u>Table A1: Total Operating Summary by Vote</u>.....	18
<u>Table A2: Operating Summary by Vote and Standard Account</u>	19
<u>Table A3: Capital Summary by Vote and Standard Account</u>	N/A
<u>Table A4: Reconciliation to Previously Published Data</u>.....	20
B. VOTE SUMMARY INFORMATION	21
<u>Table B1: Operating</u>	22
C. ITEM/SUB-ITEM SUMMARY INFORMATION	23
<u>Table C1: Comparative Details – Operating Expense</u>	24-26

Note: Only applicable tables are included.

PART II: DETAILED FINANCIALS 2014-15

A. MINISTRY SUMMARY INFORMATION

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and her Cabinet to achieve the government's priorities.

Table A1: Operating Summary by Vote

CABINET OFFICE
Table A1: Operating Summary by Vote

Votes/Programs	Estimates 2014-15	Changes from Estimates 2013-14		Estimates 2013-14*	Interim Actuals 2013-14*	Actuals 2012-13*
	\$	\$	%	\$	\$	\$
OPERATING EXPENSE						
Main Office	28,352,700	1,969,400	7.5	26,383,300	26,550,000	26,365,402
Government House Leader	328,000	-	-	328,000	328,000	312,794
Less: Special Warrants	7,947,200	7,947,200		-	-	-
Total Operating Expense to be Voted	20,733,500	(5,977,800)	(22.4)	26,711,300	26,878,000	26,678,196
Special Warrants	7,947,200	7,947,200		-	-	-
Statutory Appropriations	64,014	-	-	64,014	64,014	6,750
Ministry Total Operating Expense	28,744,714	1,969,400	7.4	26,775,314	26,942,014	26,684,946

* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

Table A2: Operating Summary by Vote and Standard Account

CABINET OFFICE
Table A2: Operating Summary by Vote and Standard Account

Standard Account *	Vote # 401 – 1 Main Office	Vote # 401-2 Government House Leader	Total Ministry	
	\$	\$	\$	% **
OPERATING EXPENSE				
Salaries and Wages	19,814,400	280,000	20,094,400	69.9
Employee Benefits	2,291,400	31,300	2,322,700	8.1
Transportation and Communications	999,700	6,300	1,006,000	3.5
Services	4,742,900	5,100	4,748,000	16.5
Supplies and Equipment	476,300	5,300	481,600	1.7
Transfer Payments	28,000	-	28,000	0.1
Statutory Appropriations	64,014	-	64,014	0.2
TOTAL	28,416,714	328,000	28,744,714	100.0
PERCENT OF TOTAL MINISTRY	98.9	1.1	100.0	

* Including Statutory Appropriations.

** Percentage of ministry total excludes Recoveries.

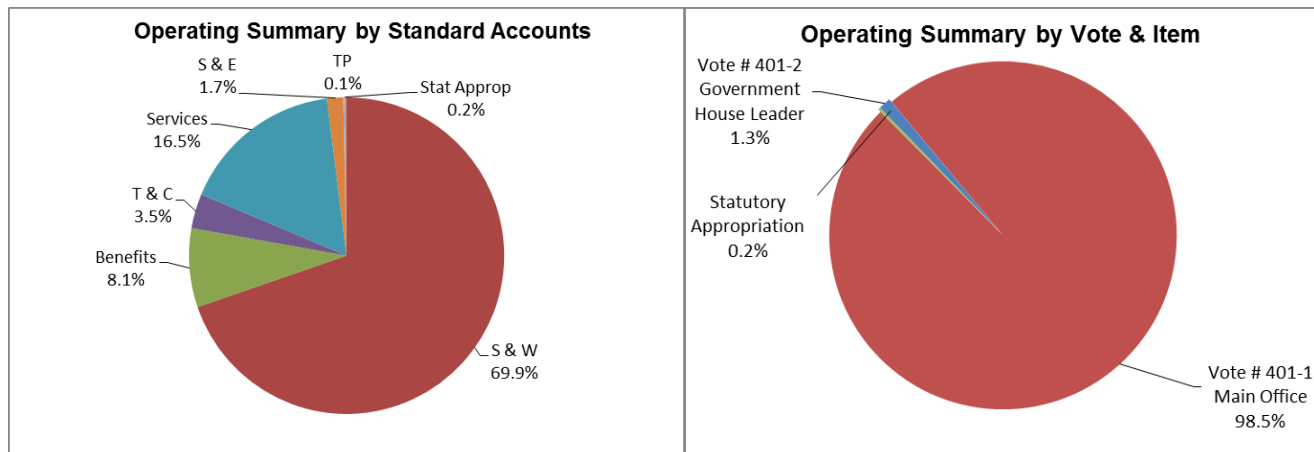


Table A4: Reconciliation to Previously Published Data

CABINET OFFICE
Table A4: Reconciliation to Previously Published Data

Operating Expense	Estimates 2013-14 \$	Actual 2012-13 \$
Total Operating Expense Previously Published *	26,775,314	26,684,946
Government Reorganization:		
Transfer of functions from other Ministries	-	-
Transfer of Functions to other Ministries	-	-
Restated Total Operating Expense	26,775,314	26,684,946

* Total Operating Expense includes Statutory Appropriations and total operating expense to be voted.

B. VOTE SUMMARY INFORMATION

CABINET OFFICE PROGRAM – VOTE 401

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and her Cabinet to achieve the government's priorities.

To make this happen, Cabinet Office:

- Manages how the government makes decisions.
- Works with ministries to coordinate policy, communications and intergovernmental strategy.
- Monitors government strategies and supports implementation and delivery of results.
- Provides advice on matters of protocol, international priorities as well as democratic institutions of government.
- Liaises with the Lieutenant Governor's Office.
- Provides administrative support to the Office of the Premier, the Office of the Government House Leader, and the ministry, including human resources, finance, operations and information technology services.

Table B1: Operating
CABINET OFFICE PROGRAM - VOTE 401
Table B1: Operating

Vote/Program	Estimates 2014-15 \$	Change from 2013-14 Estimates \$	%	Estimates 2013-14* \$	Interim Actuals 2013-14* \$	Actuals 2012-13* \$
OPERATING EXPENSE						
Main Office	28,352,700	1,969,400	7.5	26,383,300	26,550,000	26,365,402
Government House Leader	328,000	-	-	328,000	328,000	312,794
Total Including Special Warrants	28,680,700	1,969,400	7.4	26,711,300	26,878,000	26,678,196
Less: Special Warrants	7,947,200	7,947,200		-	-	-
Total Operating Expense to be Voted	20,733,500	(5,977,800)	(22.4)	26,711,300	26,878,000	26,678,196
Special Warrants	-	-		-	-	-
S Minister's Salary, the <i>Executive Council Act</i>	47,841	-	-	47,841	47,841	6,750
S Parliamentary Assistant's Salary, the <i>Executive Council Act</i>	16,173	-	-	16,173	16,173	-
Total Statutory Appropriations	64,014	-	-	64,014	64,014	6,750
Total Operating Expense	20,797,514	(5,977,800)	(22.3)	26,775,314	26,942,014	26,684,946

* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

C. ITEM/SUB-ITEM SUMMARY INFORMATION

VOTE/ITEM: 401-1
VOTE: CABINET OFFICE PROGRAM
ITEM: Main Office
TYPE: Operating Expense
SUB ITEM 1: Cabinet Office

The Cabinet Office is the Premier's ministry, providing essential strategic advice and analysis to support the Premier and her Cabinet to achieve the government's priorities.

The Expenditure Estimates for 2014-15 have been increased by \$1.97M representing additional funding for the Secretariat for the Premier's Advisory Council on Government Assets less the IT Funding Model Transfer.

SUB ITEM 2: Intergovernmental Affairs

Intergovernmental Affairs provides advice and analysis on matters of intergovernmental relations, international relations and protocol, democratic institutions of government, and supports the Minister of Intergovernmental Affairs.

The Office of International Relations and Protocol leads the conduct of Ontario's relations with foreign jurisdictions and coordinates government protocol. The office collaborates closely with ministries to advance Ontario's strategic international objectives.

Table C1: Comparative Details – Operating Expense

Table C1: Comparative Details – Operating Expense

VOTE/ITEM: 401 - 1

VOTE: CABINET OFFICE PROGRAM

ITEM: Main Office

TYPE: Operating Expense

Standard Account *	Estimates 2014-15 \$	Change from 2013-14 Estimates \$	%	Estimates 2013-14 ** \$	Interim Actuals 2013-14 ** \$	Actuals 2012-13 ** \$
Salaries and Wages	19,814,400	1,320,000	7.1	18,494,400	18,494,400	18,842,926
Employee Benefits	2,291,400	180,000	8.5	2,111,400	2,111,400	2,152,204
Transportation and Communication	999,700	125,000	14.3	874,700	724,700	577,394
Services	4,742,900	987,800	26.3	3,755,100	3,153,100	3,590,651
Supplies and Equipment	476,300	50,000	11.7	426,300	368,000	394,937
Transfer Payments						
Canadian Intergovernmental Conference Secretariat	1,000	-	-	1,000	1,000	90,600
Grants to Promote Federal-Provincial Relations	1,000	-	-	1,000	1,000	-
Institute of Intergovernmental Relations	24,000	-	-	24,000	1,000	24,000
International Disaster Relief	1,000	-	-	1,000	1,001,000	-
Council of the Federation	-	(693,400)	-	693,400	693,400	692,690
Vital Public Interest Pilots	1,000	-	-	1,000	1,000	-
Statutory Appropriations	64,014	-	-	64,014	64,014	6,750
Total	28,416,714	1,969,400	7.4	26,447,314	26,614,014	26,372,152

* Including Statutory Appropriations

** Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

Explanation for Estimates Changes from 2013-14

	(\$ 000s)
New Initiatives (Advisory Council on Government Assets)	2,000.0
IT Funding Transfer	(30.6)
	<u>1,969.4</u>

Table C1: Comparative Details – Operating Expense (cont'd)

Table C1: Comparative Details – Operating Expense

VOTE/ITEM: **401 - 2**

VOTE: **CABINET OFFICE PROGRAM**

ITEM: **Government House Leader**

TYPE: **Operating Expense**

Standard Account *	Estimates 2014-15 \$	Change from 2013-14 Estimates \$	%	Estimates 2013-14 * \$	Interim Actuals 2013-14 * \$	Actuals 2012-13 * \$
Salaries and Wages	280,000	-	-	280,000	280,000	266,979
Employee Benefits	31,300	-	-	31,300	31,300	30,833
Transportation and Communication	6,300	-	-	6,300	6,300	5,724
Services	5,100	-	-	5,100	5,100	4,910
Supplies and Equipment	5,300	-	-	5,300	5,300	4,348
Transfer Payments	-	-	-	-	-	-
Total	328,000	-	-	328,000	328,000	312,794

* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.

Table C1: Comparative Details – Operating Expense (cont'd)

Table C1: Comparative Details – Operating Expense

VOTE/ITEM: **401 - S**

VOTE: **CABINET OFFICE PROGRAM**

ITEM: **Statutory Appropriations**

TYPE: **Operating Expense**

Standard Account	Estimates 2014-15 \$	Change from 2013-14 Estimates \$	%	Estimates 2013-14 * \$	Interim Actuals 2013-14 * \$	Actuals 2012-13 * \$
Minister's Salary	47,841	-	-	47,841	47,841	6,750
Parliamentary Assistant's Salary	16,173	-	-	16,173	16,173	-
Total	64,014	-	-	64,014	64,014	6,750

* Estimates for the previous fiscal year are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the 2014 Ontario Budget.