

Spotlight: Montfort Hospital, Ottawa

June marks the one-year anniversary of the start of construction at Ottawa's Montfort Hospital, Infrastructure Ontario's first project delivered using alternative financing and procurement (AFP).

Montfort Hospital is Ontario's only specialized community hospital offering clinical training and health care services in both English and French. It employs some 1,100 staff, providing acute care, emergency and ambulatory care, maternal, diagnostic and therapeutic services, surgical and outpatient procedures and mental health services. Each year, Montfort also hosts more than 180 medical students through programs with the University of Ottawa and the Consortium national de formation en santé.

Montfort Hospital will double in size, adding two new wings and renovating existing facilities, including intensive care, maternal/newborn, mental health, ambulatory care and emergency services. The redeveloped facility's 750,000 square feet will have a capacity of 289 beds. An additional facility for treating members of the Canadian Forces, funded by the federal government, is also part of the expansion.

In December 2006, the Montfort Hospital project was named "Construction Sector Deal of the Year" by the *Ottawa Business Journal*.

The redevelopment project will improve access to health care services in the Ottawa region for the Franco-Ontarian population, by improving and expanding the care being offered to patients:

Highlights of the Expansion of Services

	Current service level	New service level	Percent increase
Emergency room capacity (beds)	16	42	100%+
Intensive care beds	6	12	100%
Operating rooms	5	11	100%+
Mental health program beds	30	60	100%
Ambulatory care visits	37,470	68,770	83%
Surgical cases	6,090	9,730	60%
Hospital staff	1,100	1,500	36%

Good progress has been made in one year of construction.

In the west wing, masonry work and window installation is

completed and most of the electrical and mechanical rough-in work is finished. In the east wing, suspended concrete slabs are completed up to the sixth level. Also, the boiler house chimney stack has been installed.

Work will continue through to late 2009.



AFP Project Opportunities

RFQs will be issued for the following projects:

- Royal Victoria Hospital, Barrie (BF): Fall, 2007
- Bridgepoint Health (DBFM): Fall, 2007

AFP Project Milestones

- Rouge Valley Health System's Ajax and Pickering Hospital: request for proposals closed on May 30, 2007
- St. Joseph's Health Care, London (phase 1): construction began in June
- Woodstock General Hospital: request for qualifications issued on June 5, 2007
- Trillium Health Centre: construction began on June 7, 2007 (Mississauga) and June 21, 2007 (West Toronto)
- Sunnybrook Health Sciences Centre: financial close took place on June 12, 2007
- Credit Valley Hospital: short listed proponents named on June 14, 2007
- Kingston General Hospital: short listed proponents named on June 14, 2007
- Hamilton Health Sciences, Henderson General Hospital: request for proposals closed on June 20, 2007

OSIFA Loan Program Update

The City of Timmins has recently completed construction of a \$12.5 million state of the art police and regional dispatch centre for which Infrastructure Ontario provided an \$8.5 million loan. The 39,000 square foot facility will house all policing services for the City of Timmins, regional land ambulance dispatch centre for the District of Cochrane, dispatch services for Timmins Police and Fire as well as dispatch services, on a fee for service basis, for fire calls for several municipalities in the District.

"My experience with Infrastructure Ontario and the OSIFA Loan Program has been exceptional and Timmins will definitely apply to the program for future capital funding" says Joe Torlone, CAO, City of Timmins.

In addition, Timmins also took advantage of a \$1.8 million loan to help finance the development of a \$2.2 million medical specialist office building, which will serve the residents of Timmins and surrounding area.

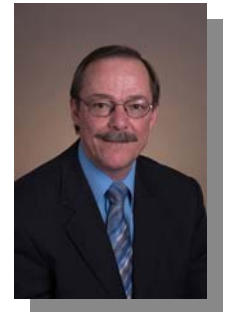
"Green loans"

On June 13, it was announced that Infrastructure Ontario will provide \$200 million worth of loans for municipal projects that reduce greenhouse gas emissions (GHG) emissions through its OSIFA Loan Program. This initiative will not only save municipalities money on energy costs, but will also provide support for good ideas, helping to create expertise and experiences that can be used by other communities to reduce their emissions.

Municipalities can apply for loans for energy efficient projects at www.infrastructureontario.ca.

Who's who at IO: Bill Ralph

Bill Ralph is the Senior Vice President of Business Development and Corporate Services at Infrastructure Ontario. He is responsible for providing strategic direction for marketing and customer relations to ensure clients have access to all of Infrastructure Ontario's products and services. Bill also oversees the Corporate Finance, Corporate Legal, Corporate Relations and Corporate Communications functions.



Bill has more than 25 years of leadership experience with the Government of Ontario. He has spent the last 15 of those years involved in infrastructure financing and project delivery, starting with the Ontario Financing Authority. Bill played a leading role in the creation of the Building a Better Tomorrow framework, Ontario's first infrastructure financing blueprint, as well as a number of high-profile projects for the Ministry of Finance.

As the former CEO of the Ontario Strategic Infrastructure Financing Authority (OSIFA), Bill led the development of its innovative and affordable loan program. Now merged with Infrastructure Ontario, the program assists public sector clients in building and renewing essential local infrastructure and effectively coordinates the government's infrastructure planning, financing and procurement activities.

Bill has an Honours Bachelor of Arts in Economics from Queen's University and a Masters in Business Administration from York University. He and his wife, Lezlie, have three children.