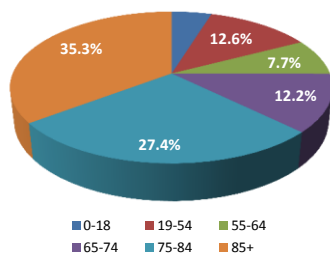


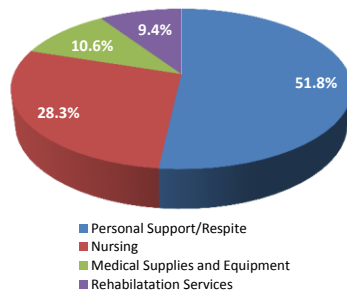
Fiscal Year 2012-13 Results

Overall Totals	2012-13	2011-12	% Change
Average patients served per month	14,143	13,569	4.2%
Total number of patients served	41,172	39,107	5.3%
Total number of visits received by patients	2,437,224	2,147,002	13.5%
Number of children who received health services at school	4,217	4,051	4.1%
Number of full-time equivalent employees	379	350	8.3%
PROGRAMS	2012-13	2011-12	
Number of visits to care for community patients	1,823,047	1,591,334	14.6%
Number of visits to care for Palliative patients	288,906	239,248	20.8%
Number of visits to support short stay patients	189,134	184,807	2.3%
Alternative Level of Care rate	7.00%	6.30%	11.1%
Number of Stay at Home, Wait at Home - LTC, and Wait at Home Enhanced	1,177	1,040	13.2%
Number of Palliative patients	1,758	1,656	6.2%
Fast Facts	2012-13	2011-12	
Percentage of patients and caregivers who would recommend our services to family and friends	96.25%	90%	6.9%
Financial results (\$ in '000s)	2012-13	2011-12	
Revenues	\$140,580	\$131,522	6.9%
Operating expenses			
Administration	5,922	6,552	-9.6%
IS, Plant, and Other	6,146	4,889	25.7%
Patient Care	131,489	120,081	9.5%
Total Operating expenses	\$143,557	\$131,522	9.2%
Net Surplus / (Deficit)	\$(2,978)	0	

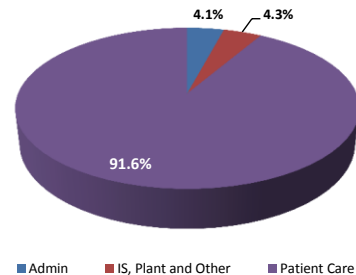
Visits by Age in 2012/13



Contracted Services in 2012/13



Operating Expenses in 2012/13



Notes: 1. Current year's numbers are unaudited.

2. Previous year's numbers have been restated wherever necessary for comparison with current year's numbers