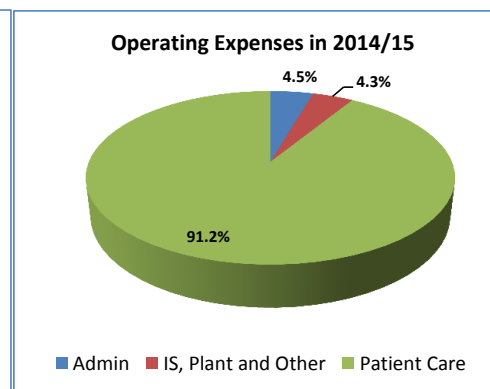
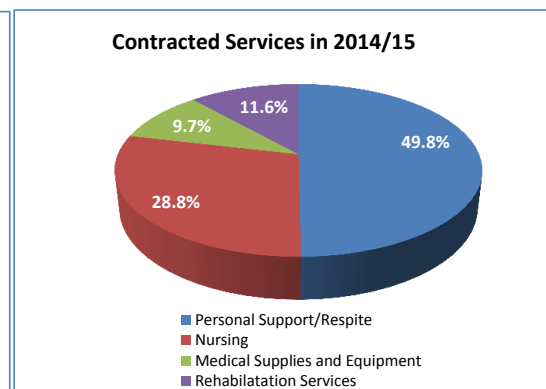
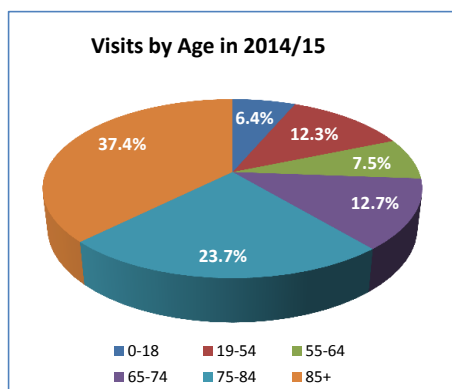


Fiscal Year 2014-15 Results

Overall Totals	2014-15	2013-14	% Change
Average patients served per month	15,898	14,310	11.1%
Total number of patients served	46,631	43,582	7.0%
Total number of visits received by patients	2,491,582	2,260,330	10.2%
Number of children who received services	4,941	4,716	4.8%
Number of full-time equivalent employees	425	395	7.6%
PROGRAMS	2014-15	2013-14	
Number of visits to care for community patients	1,783,482	1,620,024	10.1%
Number of visits to care for Palliative patients	330,640	304,147	8.7%
Number of visits to support short stay patients	209,191	198,875	5.2%
Alternative Level of Care rate	10.70%	9.10%	1.6%
Number of Stay at Home, Wait at Home - LTC, and Wait at Home Enhanced	925	941	-1.7%
Number of Palliative patients	2,010	1,948	3.2%
Fast Facts	2014-15	2013-14	
Percentage of patients and caregivers who would recommend our services to family and friends	96.10%	96.69%	-0.6%

Financial results (\$ in '000s)	2014-15	2013-14	
Revenues	\$159,468	\$147,181	8.3%
Operating expenses			
Administration	7,164	6,716	6.7%
IS, Plant, and Other	6,852	6,306	8.7%
Patient Care	145,842	131,181	11.2%
Total Operating expenses	\$159,859	\$144,203	10.9%
Net Surplus / (Deficit)	\$(391)	\$2,978	



Notes: 1. Financial results are based on audited financial statement

2. Prior year Alternative Level of Care rate was based on the last day of March 2014. This year's rate was based on average rate for the month as reported by Cancer Care Ontario.