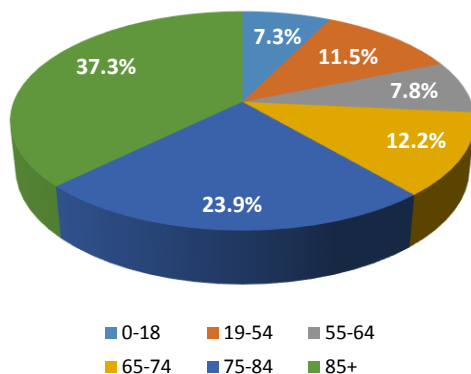


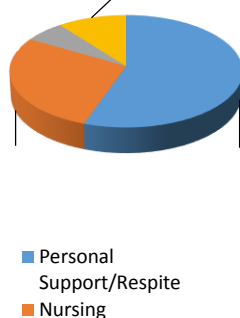
Mississauga Halton CCAC Fiscal Year 2016/17 Results

Overall Totals	2016-17	2015-16	% Change
Average number of patients served per month	15,692	16,421	-4.4%
Total number of patients served	51,221	48,000	6.7%
Total number of visits received by patients	2,559,127	2,480,593	3.2%
PROGRAMS	2016-17	2015-16	
Number of Palliative patients	2,239	2,053	9.1%
Number of visits to care for Palliative patients	292,245	345,211	-15.3%
Number of Stay at Home, Wait at Home - LTC, and Wait at Home Enhanced	1,161	987	17.6%
Fast Facts	2016-17	2015-16	
Percentage of patients and caregivers who would recommend our services to family and friends	91.18%	95.36%	-4.2%
Financial results (\$ in '000s)	2016-17	2015-16	
Revenues	\$177,580	\$166,677	6.5%
Operating expenses			
Administration	8,696	7,442	16.8%
IS, Plant, and Other	7,435	7,085	4.9%
Patient Care	159,998	151,759	5.4%
Total Operating expenses	\$176,129	\$166,286	5.9%
Net Surplus / (Deficit)	\$1,451	\$391	

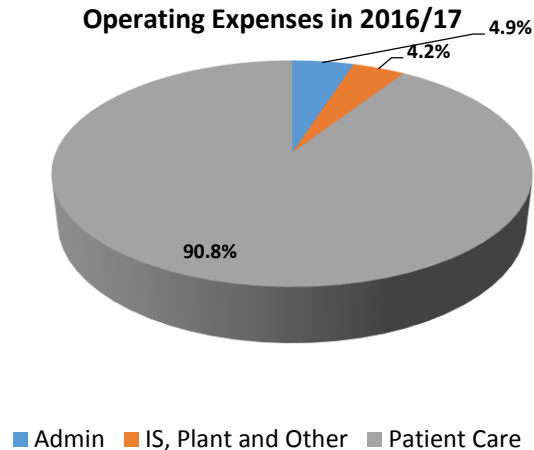
Visits by Age in 2016/17



Contracted Services in 2016/17



Operating Expenses in 2016/17



Note: Financial results are based on audited financial statement.