



# Published plans and annual reports 2023–2024: Office of the Premier

Plans for 2023–2024, and results and outcomes of all provincial programs delivered by the Office of the Premier in 2022–2023.

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## Ministry overview

### Ministry's vision

The Office of the Premier provides leadership to ministries and government to support people, families, businesses, and workers across the province.

### Ministry programs

The Office of the Premier coordinates and facilitates the government's mandate and all programs that are integral to the successful implementation of government priorities.

The Office of the Premier programs and services provided include:

- **Executive Offices:** Office of the Premier and Office of the Chief of Staff
- **Issues Management and Legislative Affairs:** coordination of legislative affairs and Freedom of Information requests

- **Policy:** policy advice and support, Legislative agenda planning, and Cabinet/Committee agenda planning
  - **Communications:** strategic communication services, media relations and other related services
  - **Administration and Operations:** public appointments, human resources, and tour
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## 2023–24 Strategic Plan

The government's broader strategic plan will ensure that the province remains resilient during these times of economic uncertainty and continue to build a strong Ontario by ensuring that the province's growing communities have the required infrastructure, making considerable progress on the path to balancing the Budget, delivering better services, keeping costs down, and supporting families, workers, and businesses. This will be accomplished through:

- accelerating and improving the construction of highways, transit, and community infrastructure projects that will sustain a strong and growing economy
- planning prudently and focusing investments to balance the Budget in 2024–25, three years earlier than expected in the last Budget
- strengthening Ontario's competitiveness by unlocking key mineral resources, rebuilding the manufacturing sector, attracting new investments in batteries, electronics, electric vehicles (EVs) and clean energy technology, and supporting businesses
- increasing opportunities and resources for job seekers, newcomers, and students to address the labour shortage and fill targeted labour market gaps across the province, particularly in the skilled trades and other in-demand essential industries
- improving the quality, convenience, accessibility, and affordability of public services to better respond to community needs, ensure the safety of all communities, support students and families, and expand and enhance the healthcare system

- helping Ontario's most vulnerable by keeping costs down and continuing to reduce red tape to put money back into the pockets of the people of Ontario

**Table 1: Planned  
Expenditures  
2023–24 (\$M)**

| Item      | Amount |
|-----------|--------|
| Operating | 2 . 4  |
| Capital   | 0 . 0  |
| Total     | 2 . 4  |

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## Detailed Financial Information

The Office of the Premier personnel provide essential support to the Premier of Ontario in his roles as the head of the Executive Council and the Ontario Government.

**Table 2: Operating and Capital Summary by Vote**

| <b>Vote/Programs</b>                                                                                                             | <b>Estimates<br/>2023–<br/>24<br/>\$</b> | <b>Change<br/>from<br/>Estimates<br/>2022–23<br/>\$</b> | <b>%<br/>****</b>                | <b>Estimates<br/>2022–2<br/>3<sup>[1]</sup>.<br/>\$</b> | <b>Interim<br/>Actuals<br/>2022–<br/>23<sup>[1]</sup><br/>\$</b> | <b>Actuals<br/>2021–<br/>22<sup>[1]</sup><br/>\$</b> |
|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|---------------------------------------------------------|----------------------------------|---------------------------------------------------------|------------------------------------------------------------------|------------------------------------------------------|
| <b>Operating Expense</b>                                                                                                         |                                          |                                                         |                                  |                                                         |                                                                  |                                                      |
| <b>Office of the Premier</b>                                                                                                     | 2,326<br>,800                            | N/A<br>*****                                            | N<br>...<br>/<br>...<br>A<br>... | 2,326<br>,800                                           | 2,32<br>6,80<br>0                                                | 2,26<br>9,03<br>1                                    |
| <b>Less: Special Warrants</b>                                                                                                    | N/A<br>*****                             | N/A<br>*****                                            | N<br>...<br>/<br>...             | N/A<br>*****                                            | N/A<br>*****                                                     | N/A<br>*****                                         |
| <b>Ministry Total Operating and<br/>Capital Including<br/>Consolidation and Other<br/>Adjustments (not including<br/>Assets)</b> | 2,432<br>,661                            | N/A<br>*****                                            | N<br>...<br>/<br>...<br>A<br>... | 2,432<br>,661                                           | 2,43<br>2,66<br>1                                                | 2,37<br>8,12<br>2                                    |

|                                                                                                                  |                     |                     |                                                |                     |                     |                     |
|------------------------------------------------------------------------------------------------------------------|---------------------|---------------------|------------------------------------------------|---------------------|---------------------|---------------------|
|                                                                                                                  |                     |                     | A<br>...                                       |                     |                     |                     |
| <b>Total Operating Expense to be Voted</b>                                                                       | <b>2,326,800</b>    | <b>N/A</b><br>..... | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>2,326,800</b>    | <b>2,326,800</b>    | <b>2,269,031</b>    |
| <b>Special Warrants</b>                                                                                          | <b>N/A</b><br>..... | <b>N/A</b><br>..... | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>N/A</b><br>..... | <b>N/A</b><br>..... | <b>N/A</b><br>..... |
| <b>Statutory Appropriations</b>                                                                                  | <b>105,861</b>      | <b>N/A</b><br>..... | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>105,861</b>      | <b>105,861</b>      | <b>109,091</b>      |
| <b>Ministry Total Operating Expense</b>                                                                          | <b>2,432,661</b>    | <b>N/A</b><br>..... | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>2,432,661</b>    | <b>2,432,661</b>    | <b>2,378,122</b>    |
| <b>Ministry Total Operating and Capital Including Consolidation and Other Adjustments (not including Assets)</b> | <b>2,432,661</b>    | <b>N/A</b><br>..... | <b>N/A</b><br>.....                            | <b>2,432,661</b>    | <b>2,432,661</b>    | <b>2,378,122</b>    |

|                                                                                                                                  |                               |                     |                                                |                               |                                          |                                        |
|----------------------------------------------------------------------------------------------------------------------------------|-------------------------------|---------------------|------------------------------------------------|-------------------------------|------------------------------------------|----------------------------------------|
| <b>Consolidation Adjustment —<br/>General Real Estate Portfolio</b>                                                              | <b>N/A</b><br>*****           | <b>N/A</b><br>***** | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>N/A</b><br>*****           | <b>N/A</b><br>*****                      | <b>N/A</b><br>*****                    |
| <b>Total Including Consolidation<br/>and Other Adjustments</b>                                                                   | <b>\$2,43</b><br><b>2,661</b> | <b>N/A</b><br>***** | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>\$2,43</b><br><b>2,661</b> | <b>\$2,4</b><br><b>32,6</b><br><b>61</b> | <b>2,37</b><br><b>8,12</b><br><b>2</b> |
| <b>Capital Expense</b>                                                                                                           |                               |                     |                                                |                               |                                          |                                        |
| <b>Consolidation Adjustment —<br/>General Real Estate Portfolio</b>                                                              | <b>N/A</b><br>*****           | <b>N/A</b><br>***** | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>N/A</b><br>*****           | <b>N/A</b><br>*****                      | <b>N/A</b><br>*****                    |
| <b>Total Including Consolidation<br/>and Other Adjustments</b>                                                                   | <b>N/A</b><br>*****           | <b>N/A</b><br>***** | <b>N</b><br>...<br>/<br>...<br><b>A</b><br>... | <b>N/A</b><br>*****           | <b>N/A</b><br>*****                      | <b>N/A</b><br>*****                    |
| <b>Ministry Total Operating and<br/>Capital Including<br/>Consolidation and Other<br/>Adjustments (not including<br/>Assets)</b> | <b>2,432</b><br><b>,661</b>   | <b>N/A</b><br>***** | <b>N/</b><br>...<br><b>A</b><br>...            | <b>2,432,</b><br><b>661</b>   | <b>2,43</b><br><b>2,66</b><br><b>1</b>   | <b>2,378</b><br><b>,122</b>            |

## Historic Trend Table

| Historic Trend Table                                                                                            |                                 |                                 |                                       |                                |
|-----------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------|---------------------------------------|--------------------------------|
| Historic Trend Analysis Data                                                                                    | Actuals<br>2020–21<br>[2]<br>\$ | Actuals<br>2021–22<br>[2]<br>\$ | Estimate<br>s<br>2022–23[<br>2]<br>\$ | Estimat<br>es<br>2023–24<br>\$ |
| Ministry Total Operating and Capital<br>Including Consolidation and Other<br>Adjustments (not including Assets) | 2,292,<br>274                   | 2,378,<br>122                   | 2,432,6<br>61                         | 2,432,6<br>61                  |
| Percent change (%)                                                                                              | N/A<br>.....                    | 4                               | 2                                     | 0                              |

## Annual report

Key results achieved are documented and tracked across government in ministry specific plans.

**Table 3: Ministry Interim Actual  
Expenditures 2022–23 (\$M)<sup>[3]</sup>**

| Item                                                 | Amount |
|------------------------------------------------------|--------|
| Operating                                            | 2 . 4  |
| Capital                                              | 0 . 0  |
| Staff Strength <sup>[4]</sup> (as of March 31, 2023) | 72     |

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## Footnotes

- [1] ^ Estimates, Interim Actuals and Actuals for prior fiscal years are re-stated to reflect any changes in ministry organization and/or program structure. Interim actuals reflect the numbers presented in the *2023 Ontario Budget*
- [2] ^ Estimates and Actuals for prior fiscal years are re-stated to reflect any changes in ministry

organization and/or program structure.

- [3] ^ Interim actuals reflect the numbers presented in the *2023 Ontario Budget*.
- [4] ^ Ontario Public Service Full-Time Equivalent positions.