

Preliminary Planning Allocations

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Attachments: 2018-19 Preliminary Planning Allocation (PRRT Workbook Version)Sept11_63....pdf (292.73 kB)

Hi Helen/Jason,

Please find the preliminary allocation reconciliation report attached. OTB has included a “below-the-line” section in the preliminary allocation report that identifies initiatives that we are asking ministries to submit business cases for funding consideration. These initiatives are initiatives with multi-year impacts that were approved in-year. They will also appear in the ministry specific workbooks which are currently being developed.

Regards,

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