

Simplified Categories

January 3, 2017 2:45pm

"In-Year Approvals and Allocation Adjustments"

(includes everything in the phases/categories: in-year Approvals, Other Decisions, in-year Approvals – other, multi-year and federal agreements, allocation adjustments, transfers and adjustments [that were part of preliminary allocations] + **Cabinet Re-organization Announcements + 2016 Changes to Ontario Cabinet + Post-preliminary allocations In Year Approvals**)

"Approved-in-Principle Items with set-aside (TBC)"

Any item where there was a set-aside (truth and reconciliation, human trafficking, corrections compensation) where we are / would approve-in-principle (perhaps with holdbacks, but that doesn't matter for this exercise as we want to include funding in the envelope)

"PRRT Approve-in-principle (TBC)"

Any item (whether in the *PRRT* phase or the *Outstanding Decisions* phase) that we are/would recommend approve-in-principle that isn't an inter-ministry transfer or an item with associated revenue.

Pension Adjustments (TBC)

Changes announced in 2016 FES. Only impacts MOHLTC, MAESD, EDU-TPP, and TBS-PP.

"PRRT Defer (TBC)"

Any item (whether in the PRRT phase or Outstanding decisions phase) that we are/would recommend deferring. In comments, please indicate one of the following {Defer to wrap-up | Defer to Document | Defer to In-year | Defer to future PRRT}

“Interministry Transfers”

Any item that came in through PRRT that is simply a ministry transfer.

“Items with Associated Revenue”

Any item that we would approve-in-principle that has associated revenue (federal revenue, other revenue, special purpose account, etc..)

“GGRA Proposals”

Any GGRA proposals submitted by the ministry

“Scalable Initiatives (High-End Options)”

List of scalable initiatives submitted by ministry [NB: items from “Igor list” should also be included]