

Energy Backgrounders for Review

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Date: Wed, 01 Mar 2017 10:10:10 -0500
Attachments: 2017-02-28 Optimizing Energy Sector Efficiencies- EM 928 bb.docx (59.67 kB); 2017-02-28 Global Adjustment - EM 932 bb.docx (59.37 kB); 2017-02-28 Backgrounder - Savings to date 901 EM bb.docx (53.61 kB); 2017-02-22- Social programs- Feb 28 EM 920 bb.docx (60.67 kB)

Hi all,

Attached please find the latest drafts of Energy's backgrounders for tomorrow's announcement.

- Refinancing the Global Adjustment
- Enhancing Electricity Support and Conservation Programs
- Previous Actions to Reduce Energy Costs
- Energy Sector Efficiencies

A couple outstanding questions I wanted to call your attention to:

- 1. In the 'Enhancing Electricity Support and Conservation Programs' BG, costs are broken out for each initiative for this coming fiscal year only (OESP, RRRP, Affordability Fund, FN credit). This is different from the approach we are taking in the statement/NR, where costs are presented cumulatively for all programs over a three year period. Please flag if there are any concerns with breaking out costs for individual programs in this way
 2. Per Scott's note, debt financing costs are not currently in the GA backgrounder, only total accumulated debt and GA reduction per year. Please let me know if there is a desire to add further details on costs.

Please provide any feedback to us to send back to Energy asap.

Thanks,
Bryan

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