

RE: Locking the LTEP & Updated Timelines...

From: "Whittington, Matt (ENERGY)" <matt.whittington@ontario.ca>
To: "Teliszewsky, Andrew (ENERGY)" <andrew.teliszewsky@ontario.ca>, "Bevan, Andrew (OPO)" <andrew.bevan@ontario.ca>, "McEachern, Gillian (OPO)" <gillian.mceachern@ontario.ca>, "Donelson, Philip (OPO)" <philip.donelson@ontario.ca>, "Jancik, Mike (OPO)" <mike.jancik@ontario.ca>
Cc: "Tresise, Landon (ENERGY)" <landon.tresise@ontario.ca>, "Berry, James (ENERGY)" <james.berry5@ontario.ca>, "MacKenzie, Rebecca (OPO)" <rebecca.mackenzie@ontario.ca>
Date: Wed, 27 Sep 2017 15:39:56 -0400
Attachments: 2017-09-27- LTEP Residential Price Curve Background v2.pptx (411.3 kB); 2017-09-27- LTEP Industrial Price Curve Background v2.pptx (375.89 kB)

Hello,

As requested, please find attached two short slide decks (residential & industrial) that show:

- 1) the price curves as they will appear in the body of the document
- 2) the price curve data that will appear in the appendix of the document
- 3) an additional chart showing annual increases in both \$ and % that could be used for comms materials.

If there is a desire to include chart #3 in the document itself, note that it will push us off of the timelines Andrew had outlined below.

Thanks
Matt

Sent from my BlackBerry 10 smartphone on the Rogers network.

Original Message

From: Teliszewsky, Andrew (ENERGY)
Sent: Tuesday, September 26, 2017 11:32 AM
To: Bevan, Andrew (OPO); McEachern, Gillian (OPO); Donelson, Philip (OPO); Jancik, Mike (OPO)
Cc: Tresise, Landon (ENERGY); Berry, James (ENERGY); Whittington, Matt (ENERGY); MacKenzie, Rebecca (OPO)
Subject: RE: Locking the LTEP & Updated Timelines...

Good Afternoon:

Please find enclosed an updated "LTEP Communications Plan" document.

Slide #3 shows plan for next step - Cabinet approval of the document (as required by Legislation) and the OIC's for the "Implementation Directives" is now tentatively tracking for 25 October Cabinet Meeting. CO had apparently told ENE DMO that it would have to go LRC first and then track to Cabinet (which would make it 30 October LRC > 1 November Cabinet).

I'm wondering if we could work backwards from an LTEP release on Thursday 26 October, 2017.

Vision enclosed in deck (Communications Slides) but for that Thursday would envision a Technical Briefing for stakeholders (8-10am | MacDonald Block)
Minister's Press Conference (side room at MacDonald Block) 9.45am-ish.
Question Period.

Then on the 26 afternoon, Glenn has already agreed to do a "Pearson Centre" Fireside Chat (draft invite

enclosed).

Initially, per below, we were starting to think about the strategic usefulness of doing this on Constituency Week, but that may not work for Thibeault Family schedule and our side is getting to the view of "LTEP fatigue" we just want the thing out.

Obviously this needs to mesh with your CO/PO Rollout visions for that week as well, so to that end adding Rebecca to this chain.

Phil / Gillian / Mike - would be great if we could land this at our meeting on Friday morning so that we could assemble the troops on this side and marshal resources for the production of NR / BK / etc. for that week.

Might actually see it go as follows :

Caucus on October 24th (we owe that, right)
Cabinet for approvals on 25th (see above)
Announcement date (Thursday 26 October, 2017).

Anyway, that's where we are at for earliest public date. Happy to discuss at your leisure.

Many thanks, in advance.

Andrew Teliszewsky

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-----Original Message-----

From: Teliszewsky, Andrew (ENERGY)
Sent: September-14-17 8:56 PM
To: Bevan, Andrew (OPO); McEachern, Gillian (OPO); Donelson, Philip (OPO); Jancik, Mike (OPO)
Cc: Tresise, Landon (ENERGY); Berry, James (ENERGY); Whittington, Matt (ENERGY)
Subject: Locking the LTEP & Updated Timelines...

Good Evening:

Around end of (business) day today, an Energy official would have delivered a new / updated / personal watermarked copy of the present draft of the Long Term Energy Plan for your ultimate use and review.

In terms of timelines and next steps, as confirmed earlier this week, we are now well passed the previous (6 September) sign-off deadline. Given the requirements of processing and publication / layout and design, for rollout purposes, we are advising the week of 23 October as earliest opportunity for public release. Note we require one final Cabinet trip to table the document (presume non discussion item), owing to our own legislative requirement. Tracking that to 18 October meeting will be tight, but possible if we stick to the timeline this weekend:

Monday is FINAL pens down on all edits (again, if we are to meet the above timeline). Energy officials are doing a painful yet necessary all day retreat to do final line by line.

To that end, if you have any further comments or concerns, we basically need to hear by end of day Sunday September 24, 2017 (okay, realistically Monday first thing).

Hope you are each doing well; please let us know if you have any questions.

Andrew

Andrew Teliszewsky

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