

RE: budget priorities discussion - note

From: "Mksyartinian, Jacob (OPO)" <jacob.mksyartinian@ontario.ca>
To: "Bevan, Andrew (OPO)" <andrew.bevan@ontario.ca>, "Rowe, Mary (OPO)" <mary.rowe@ontario.ca>
Cc: "McEachern, Gillian (OPO)" <gillian.mceachern@ontario.ca>, "Saad, Dani (OPO)" <dani.saad@ontario.ca>
Date: Mon, 12 Dec 2016 14:24:38 -0500
Attachments: Budget Priorities Discussion - Premier's note - december 12 - GM JM AB.docx (38.08 kB)

Revised version attached.

Thanks for flagging, Andrew.

Our projected budget position is 4.2B in 17/18 net of revenue assumptions and other fiscal management tools. It includes AG pension accounting.

I took out the whole section on the breakdown of program expenditure pressures tracking through PRRT. By coincidence, that number is 4.4B - almost identical to our projected deficit position. It's a bit confusing and in the weeds so I removed it.

From: Bevan, Andrew (OPO)
Sent: December-12-16 2:10 PM
To: Mksyartinian, Jacob (OPO); Rowe, Mary (OPO)
Cc: McEachern, Gillian (OPO); Saad, Dani (OPO)
Subject: Re: budget priorities discussion - note

Thx

Sent from my BlackBerry 10 smartphone on the Rogers network.

From: Mksyartinian, Jacob (OPO)
Sent: Monday, December 12, 2016 2:08 PM
To: Bevan, Andrew (OPO); Rowe, Mary (OPO)
Cc: McEachern, Gillian (OPO); Saad, Dani (OPO)
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AG accounting treatment is above 4.2 and 5.7. I was only tracking program expenditure pressure. I will make note of that so it's clear.

From: Bevan, Andrew (OPO)
Sent: December-12-16 1:46 PM
To: Mksyartinian, Jacob (OPO); Rowe, Mary (OPO)
Cc: McEachern, Gillian (OPO); Saad, Dani (OPO)
Subject: Re: budget priorities discussion - note

Thanks Jacob,
Where is the AG accounting treatment in the 4.2 and the 5.7. All else looks good

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From: Mksyartinian, Jacob (OPO)
Sent: Monday, December 12, 2016 1:40 PM
To: Bevan, Andrew (OPO); Rowe, Mary (OPO)
Cc: McEachern, Gillian (OPO); Saad, Dani (OPO)
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Mary/Andrew,

Please find attached note for tomorrow afternoon's budget discussion with the Premier.

I plan on having the Fiscal Prep deck from last week on hand for further reference, and the making everyday life easier list we compiled from a few months back. I will also be ready to speak to, along with the team, identify scalable priorities for added context and detail.

If you think there are materials that would be helpful for the discussion, please let me know and I'll make sure to send them through or have them ready for tomorrow. Generally, I'm hoping we could hear from her directly for inspiration on theme and narrative.

Thanks,
Jacob

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