

MULTI-YEAR ACTION PLAN

Q3 (2016-17)

Key Government Areas of Action

01 Creating a Strong Business Climate

02 Community Hubs

03 Climate Change Action Plan

04 Fair Society

Ontario's Action Plan for Reconciliation

Supporting Indigenous People

Supporting Gender Equity

Supporting Diverse Communities

Ensuring Accessible and Fair Services

Promoting Safety, Justice and Consumer Protection

05 Poverty Reduction Strategy

06 Modernizing Government and Fiscal Balance

07 Health System Transformation

08 Developing a Highly Skilled Workforce

09 National Leadership

10 Open, Accountable Government

11 Enabling Retirement Security

12 Ring of Fire

13 Transit, Transportation and Infrastructure

14 Unlocking the Value of Provincial Assets

15 Land and Resource Planning

01 Creating a Strong Business Climate

Key Activities included:

- 01.01 | Regulatory Modernization (Including Open for Business)
- 01.02 | Creating an Innovation-Driven Economy
- 01.03 | Helping Ontario Businesses Scale Up
- 01.04 | Jobs and Prosperity Fund
- 01.05 | Supporting Regional Communities and Partnerships
- 01.06 | Financial Services
- 01.07 | Sharing Economy
- 01.08 | Social Enterprise
- 01.09 | Business Law Review
- 01.10 | Lowering Business Costs
- 01.11 | Trade agreements
- 01.12 | International Trade Action Plan
- 01.13 | Nuclear Refurbishments
- 01.14 | Modernizing the Construction Lien Act
- 01.15 | Bringing More of Ontario's Scientific Knowledge to the Marketplace and Strengthening Ontario's Research Programs

Multi-Year Action Plan (MYAP)

 Satisfactory

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS												
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																									
01.01 Regulatory Modernization (Including Open for Business) Pillar: Business Growth Initiative	Updated regulatory Policy												Burden Reduction Working												Burden Reduction Bill												Annual Reports												Annual Call Out												Annual Call Out												Lead: MEDG Supporting: MGCS Risk Category: Financial Last updated: 30-08-16 14-03-16 17-03-16 03-05-16 30-08-16
01.02 Creating an Innovation-Driven Economy Pillar: Business Growth Initiative	Enactment of the BRRA, 2014												City of Toronto Collaboration												Annual Call Out												Committee Meetings												Annual Callout												Burden Reduction Bill												Lead: MEDG, MRIS Risk Category: Stakeholder / Perception Last updated: 13-06-16 14-03-16 13-06-16 19-08-16
01.03 Helping Ontario Businesses Scale Up Pillar: Business Growth Initiative													Strategy Outlined												BGI Phase Two Implementation												BGI Phase Three																																				Lead: MEDG, MRIS Supporting: MIT Risk Category: Financial Last updated: 29-08-16 18-04-16 26-04-16 27-04-16 29-08-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

■ Monitoring

 Satisfactory

Creating a Strong Business Climate

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.04 Jobs and Prosperity Fund Pillar: Strategic Partnerships						Lead: MEDG, MRIS Supporting: OMAFRA, MOF, MTCS, MMA, MNRF, MIT, MNDM, MAESD, TBS Risk Categories: Financial, Governance, Stakeholder / Perception Last updated: 23-06-16
						10-03-16 28-04-16
01.05 Supporting Regional Communities and Partnerships Pillar: Strategic Partnerships						Lead: MEDG, MRIS Supporting: OMAFRA, MOF, MTCS, MMA, MNRF, MNDM Risk Categories: Financial, Stakeholder / Perception Last updated: 23-06-16
						14-03-16 24-03-16 18-04-16 23-06-16
01.06 Financial Services Pillar: Supporting Economic Development in Key Areas of the Economy						Lead: MOF Supporting: MIA, TBS, MAG, MEDG Risk Category: Policy Last updated: 23-08-16
						14-03-16 08-04-16 15-04-16 23-08-16

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Creating a Strong Business Climate

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
01.07 Sharing Economy Pillar: Supporting Economic Development in Key Areas of the Economy		Advisory Com- mittee Airbnb Pilot Announced	Targeted Con- sultations Changes to Auto Insurance Establishing ON's Approach Intercity Travel Consultation			Lead: MOF, MGCS Supporting: MEDG, MOL, MMA, MTCS, MTO Risk Category: Timeline Last updated: 23-06-16 01-04-16 04-04-16 23-06-16 30-08-16
01.08 Social Enterprise Pillar: Supporting Economic Development in Key Areas of the Economy	SEDF Investments Outreach and Promotion		First SIB La- unched Renewed SE S- trategy Investment/Procu- rement of SE SI Bond Candidates			Lead: MEDG Supporting: MGCS Risk Category: Financial Last updated: 30-08-16 18-03-16 11-04-16 14-04-16 28-04-16
01.09 Business Law Review Pillar: Supporting Economic Development in Key Areas of the Economy		Report from - Stakeholder Members Appo- inted Advisory Council Established	Early Wins in Burden 1st Tranche of Reforms	Ongoing Reform		Lead: MGCS Supporting: MAG, MOF Risk Category: Delivery / Operational Last updated: 30-03-16 14-03-16 22-03-16 30-03-16 30-03-16
01.10 Lowering Business Costs Pillar: Lowering Business Costs		Industrial I- nitiative Industrial I- nitiative		Tax Reductions in 17/18 Debt Retirement	WSIB Premium Freeze Savings	Lead: MOF Supporting: ENERGY, MOL, TBS Risk Categories: Last updated: 18-04-16 14-03-16 14-04-16 26-04-16

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Creating a Strong Business Climate

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01.11 Trade agreements Pillar: Reducing Trade Barriers	Update on trade negotiations ▲	Ontario-Quebec Trade Agreement → Agreement on Internal Trade ▲		→		Lead: MEDG Supporting: MIT, MIA Risk Category: Stakeholder / Perception Last updated: 01-09-16 14-03-16 11-04-16 23-06-16 01-09-16
01.12 International Trade Action Plan Pillar: Reducing Trade Barriers			Expanded GES PRRT PD&G policy - approval ▲ Fall Economic Statement Implementation →	→		Lead: MIT Risk Category: Policy Last updated: 07-09-16 07-09-16 07-09-16 07-09-16
01.13 Nuclear Refurbishments Pillar: Refurbishing Nuclear Power Plants and Developing Business	Bruce Cab Approval ▲	Pickering Cab Approval ▲ 1st Darlington Unit Approval	Finalize Bruce Implementation OPG Report Back Darlington Implementation ▲ TB/MBC Approval of OEB Plan 1st Darlington Unit Refurb	OPG Licence - Renewal 2nd Darlington Unit Approval	Pickering Licence Exp/approv ▲ 2nd Darlington Unit Refurb	Lead: ENERGY Supporting: IESO Risk Category: Stakeholder / Perception Last updated: 29-08-16 10-03-16 20-04-16 22-04-16
01.14 Modernizing the Construction Lien Act Pillar: Other Business Climate			Report Back Policy Approval ▲ Report Release	Legislation - Introduced ▲		Lead: MAG Risk Categories: Last updated: 07-09-16 19-08-16

Creating a Strong Business Climate

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01.15 Bringing More of Ontario's Scientific Knowledge to the Marketplace and Strengthening Ontario's Research Programs Pillar: Research and Science																									Review Ontario Research Fund Appoint Chief Science Officer																																				Lead: MRIS Risk Categories:			
																									Last updated: 01-09-16																																							
																										01-09-16	01-09-16	01-09-16																																				

02 Community Hubs

Key Activities included:

- 02.01 | Governance model to guide and deliver on policy and implementation work related to community hubs
- 02.02 | Integrated Planning
- 02.03 | Integrated Service Delivery (ISD), Transfer Payment Accountability Modernization, Privacy, Capacity Building
- 02.04 | Public Properties, Health Capital Policy, Fair Market Value Offset

Multi-Year Action Plan (MYAP)

■ Satisfactory

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02.01 Governance model to guide and deliver on policy and implementation work related to community hubs Pillar: Governance (Community Hubs)		Lead: MOI Supporting: EDU Risk Categories: Governance, Policy, Stakeholder / Perception Last updated: 08-07-16 10-03-16 14-03-16 19-04-16				
02.02 Integrated Planning Pillar: Integrated Planning		Lead: MOI Supporting: EDU Risk Categories: Governance, Policy, Stakeholder / Perception Last updated: 23-06-16 10-03-16 23-06-16				
02.03 Integrated Service Delivery (ISD), Transfer Payment Accountability Modernization, Privacy, Capacity Building Pillar: Client-Focussed Service Delivery		Lead: MOI Supporting: TBS, MCSS Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception Last updated: 23-06-16 10-03-16 28-04-16				
02.04 Public Properties, Health Capital Policy, Fair Market Value Offset Pillar: Public Properties		Lead: MOI, MEDG Supporting: EDU, MOHLTC, MAESD Risk Categories: Delivery / Operational, Financial, Timeline Last updated: 07-06-16 10-03-16 29-04-16				

03 Climate Change Action Plan

Key Activities included:

- 03.01 | Ontario's Leadership in addressing Climate Change
- 03.02 | Climate Change Action Plan
- 03.03 | Cap and Trade Program
- 03.04 | Direct Investments to Reduce GHG Emissions (Use of Proceeds)
- 03.05 | Increasing the use of electric vehicles
- 03.06 | Support cycling and walking initiatives
- 03.07 | Increase the use of low-carbon trucks, buses, and other modes of transportation
- 03.08 | Increase the availability and use of lower-carbon fuel
- 03.09 | Help individuals and businesses manage their energy use and save money
- 03.10 | Improve energy efficiency, reduce emissions, and set low-carbon standards for buildings and homes
- 03.11 | Developing a land use carbon inventory and maximizing carbon storage from agriculture
- 03.12 | Strengthen climate change policies in the municipal land use planning process
- 03.14 | Help industries and the agri-food sector adopt low-carbon technologies
- 03.15 | Collaborate with Indigenous partners on Climate Change initiatives
- 03.16 | Support and research new carbon technologies and encourage related innovations
- 03.17 | Reduce emissions and energy costs across government

Note: 15.11 Long Term Energy Plan is also impacted by the CCAP area of Action

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

**Management Attention
Required**

- Monitoring

 Satisfactory

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Climate Change Action Plan

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03.03 Cap and Trade Program Pillar: Putting a Price on Carbon		Develop proposal Cap and Trade Regulation Report back to Cabinet Announcement of carbon pricing	First auction Deadline: mand. participants 2016 emissions report deadline Approval of - Regulation Bill 172 Passes and in effect 2017 allowances deadline Practice auction	Compliance period		Lead: MOECC Supporting: CAB Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 14-06-16 11-03-16 31-03-16 06-04-16 15-06-16
		Report back to Cabinet Report back to Cabinet	Develop Auction T system Proceeds interments			
03.04 Direct Investments to Reduce GHG Emissions (Use of Proceeds) Pillar: Putting a Price on Carbon		PRRT Modernized EV Program Launch EV Chargers - Ontario launch Budget announcement of GIF	Report back on red. standards TB/MBC approval of CCAP MOECC Minister Review	Annual Report on GGRA MOECC Minister Review PRRT	Annual Report on GGRA MOECC Minister Review PRRT	Lead: MOECC Supporting: MOF, TBS Risk Category: Policy Last updated: 14-06-16 31-03-16 31-03-16 06-04-16 15-06-16

Climate Change Action Plan

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03.05 Increasing the use of electric vehicles Pillar: Climate Change Action Area: Transportation		Modernized EV Program Launch	Consultation on Campaign Establish EV Facility EV Advancement Prog. Launch EV Advancement Prog. Vehicle Scrap Program Modernize EV Incentive EV charging infra (gvnt prop) Free Overnight Charging	Green Plate - Program HST for EV (T2) EV Awareness & Demos	Report back: School Bus Pilot	Lead: MOECC, MTO, MOI, MEDG Supporting: MOF, ENERGY Risk Categories: Last updated: 29-08-16 22-08-16 22-08-16 22-08-16
03.06 Support cycling and walking initiatives Pillar: Climate Change Action Area: Transportation			PRRT: Cycling Strategy	Implementation		Lead: MTO Supporting: MOECC, MTCS Risk Categories: Last updated: 14-06-16 15-06-16
03.07 Increase the use of low-carbon trucks, buses, and other modes of transportation Pillar: Climate Change Action Area: Transportation				Green commercial veh. (T2) Alt. Goods Movement (T2)	Trans. Demand Mgt Funding (T2) Green Commercial veh. (T2)	Lead: MTO Supporting: MOECC, MOI, ENERGY, MEDG, OMAFRA Risk Categories: Last updated: 31-08-16 23-08-16
03.08 Increase the availability and use of lower-carbon fuel Pillar: Climate Change Action Area: Transportation			Biogas Fuel Pilot report back Low Carbon Fuels Stand. (T2)	Fueling Infra. (T2) Blender Support Prog (T2) Bio Gas Fuelling Pilot Low Carbon Fuels Stand. (T2)	Fueling Infra. (T2)	Lead: MOECC Supporting: MTO, ENERGY Risk Categories: Last updated: 14-06-16 15-06-16

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Climate Change Action Plan

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	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
03.09 Help individuals and businesses manage their energy use and save money Pillar: Climate Change Action Area: Buildings and Homes			Wood Stove E-xchange ▲	Online Clim. Change Tools CCAP Impact on Low Income (T2) Wood Stove E-xchange ▲ Green Button (T2) Social Bench-marking (T2)		Lead: MOECC Supporting: MHO, ENERGY Risk Categories: Last updated: 14-06-16 15-06-16
03.10 Improve energy efficiency, reduce emissions, and set low-carbon standards for buildings and homes Pillar: Climate Change Action Area: Buildings and Homes			Consultation: reduce carbon → Social Housing Retrofit Report back: housing retrofit ▲ Low Carbon Dev. Standards	Natural Gas Social Housing Retrofit Report back: Natural Gas Home Energy - Rating & Disc		Lead: MOECC Supporting: MHO, ENERGY, MGCS, MOI Risk Categories: Last updated: 14-06-16 15-06-16
03.11 Developing a land use carbon inventory and maximizing carbon storage from agriculture Pillar: Climate Change Action Area: Agriculture, Forests, and Lands			Forest, agri & soil strategy Report back: Grasslands (T2)	Grasslands Initiative (T2) → Report Back: Soil Health 50 Million Trees →	Land Use Carbon Inventory	Lead: MNRF, OMAFRA Supporting: MOECC Risk Categories: Last updated: 06-09-16 29-08-16 29-08-16 29-08-16
03.12 Strengthen climate change policies in the municipal land use planning process Pillar: Climate Change Action Area: Land-Use Planning			Renew Municipal Leg. ▲ Municipal Challenge Fund			Lead: MOECC, MMA Supporting: MOI Risk Category: Policy Last updated: 01-09-16 14-06-16 01-09-16

Climate Change Action Plan

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
03.13 Green Bank Pillar: Climate Change Action Area: Industry and Business																									Consultation Period→ Policy Approval																																				Lead: MOECC Supporting: MEDG Risk Categories: Last updated: 01-09-16 19-08-1619-08-1619-08-16
03.14 Help industries and the agri-food sector adopt low-carbon technologies Pillar: Climate Change Action Area: Industry and Business																									Dev. Proceeds Plan												Low-Carbon Tech Agri Food																								Lead: MOECC Supporting: OMAFRA Risk Categories: Last updated: 14-06-16 15-06-1615-06-1615-06-16
03.15 Collaborate with Indigenous partners on Climate Change initiatives Pillar: Climate Change Action Area: Collaboration with Indigenous Communities																									Consult re: partnership Develop CC Partnership→ Target: 50% - diesel red.																																				Lead: MOECC, MIRR, ENERGY Risk Categories: Last updated: 14-06-16 15-06-1615-06-1615-06-16
03.16 Support and research new carbon technologies and encourage related innovations Pillar: Climate Change Action Area: Research and Development																									Report back Global Centre Clean-Tech Low Carbon I- nnovation												Low Carbon I- nnovation Establish Global Centre																								Lead: MRIS, MOECC, MAESD Supporting: MOI, MNDM Risk Categories: Last updated: 01-09-16 24-08-1624-08-1624-08-16

Climate Change Action Plan

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
03.17 Reduce emissions and energy costs across government Pillar: Climate Change Action Area: Government																																					Gov't EV Charging EV charging infra (gvnt prop) Low-Carbon Tech in BPS Heritage Retrofits (T2) OPS GHG Challenge OPS Carbon Neutral OPS Carbon Neutral Report back: carbon liabilities												Lead: MOECC Supporting: MOI, TBS, MTO, MTCS Risk Categories: Last updated: 24-08-16 24-08-16 24-08-16 24-08-16												

Ontario's Action Plan for Reconciliation

Key Activities included:

- 04.14 | Ontario's Action Plan for Reconciliation (Response to the Truth and Reconciliation Commission)
- 04.45 | Developing an Indigenous Anti-Racism Strategy
- 04.46 | Understanding the Legacy of Residential Schools
- 04.47 | Responding to Social Emergencies and Crises
- 04.48 | Providing Supports for Mental Health and Addictions
- 04.49 | Expanding Access to Child Care and Child & Family Programs On and Off Reserve
- 04.50 | Indigenous Education including curriculum strategy
- 04.51 | Indigenous Postsecondary Education Strategy (Aboriginal Institutes Policy)
- 04.52 | Creating a Culturally Relevant Justice System
- 04.53 | Revitalizing Indigenous Culture
- 04.54 | Revitalizing Indigenous Languages
- 04.55 | Reconciling Relationships with Indigenous Partners
- 04.16 | Treaty Strategy and Framework for Enhanced Voices and Control

Note: This Area of Action includes all initiatives outlined in Ontario's Response to the Truth and Reconciliation Commission.

Multi-Year Action Plan (MYAP)

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	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	
04.14 Ontario's Action Plan for Reconciliation (Response to the Truth and Reconciliation Commission) Pillar: Supporting Opportunities for Indigenous People																									Ongoing progress reports Report to NCR Report back: measurement Statement of reconciliation Cabinet approval Communications Strategy Roll out initiatives																																				Lead: MIRR Supporting: TBS, CAB Risk Category: Timeline Last updated: 28-07-16 11-04-16 29-06-16 28-07-16 04-08-16
04.45 Developing an Indigenous Anti-Racism Strategy Pillar: Ontario's Action Plan for Reconciliation: Addressing the Legacy of Residential Schools																									Education/Aw-areness												Professional Training Module Youth Leading Youth																								Lead: MIRR, ARD Risk Categories: Last updated: 30-08-16 30-08-16 30-08-16 30-08-16
04.46 Understanding the Legacy of Residential Schools Pillar: Ontario's Action Plan for Reconciliation: Addressing the Legacy of Residential Schools																									Waive Name C-change Fees Ph.1 Retrieve Sch-hol/Death												Burials & Co-mmemoration												Mohawk Resid-ential School Waive Name C-change Fees Ph.2 Residential - School												Lead: MIRR, MGCS, MTCS Risk Categories: Last updated: 30-08-16 30-08-16 30-08-16 30-08-16

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Ontario's Action Plan for Reconciliation

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04.47 Responding to Social Emergencies and Crises Pillar: Ontario's Action Plan for Reconciliation: Addressing the Legacy of Residential Schools			Summit on Social Emergencies Attawapiskat Addition Crisis Coordination			Lead: MIRR, MCSS Supporting: MCYS Risk Categories: Last updated: 30-08-16 30-08-16 30-08-16 30-08-16
04.48 Providing Supports for Mental Health and Addictions Pillar: Ontario's Action Plan for Reconciliation: Closing Gaps and Removing Barriers			M Health/Addictions Supports New Mental Health Workers COE for Addictions/M Health Tele-Mental - Health Service Treatment Centre (Mino Ayaa) Prevention Opportunities Holistic Response/Prev.	Treatment Centre (Mamisarvik)	Youth Center (Gwekwaadziwin) Add. Mental - Health Centres	Lead: MOHLTC, MCSS Supporting: MIRR Risk Categories: Last updated: 30-08-16 30-08-16 30-08-16 30-08-16
04.49 Expanding Access to Child Care and Child & Family Programs On and Off Reserve Pillar: Ontario's Action Plan for Reconciliation: Closing Gaps and Removing Barriers			Off Reserve Programs TBD On Reserve Programs			Lead: EDU Supporting: MIRR Risk Categories: Last updated: 05-09-16 05-09-16 05-09-16 05-09-16
04.50 Indigenous Education including curriculum strategy Pillar: Ontario's Action Plan for Reconciliation: Closing Gaps and Removing Barriers	Indigenous Education	TRC curriculum plan announced		TRC First Nation Schools Progress Report ON-UOI Master Edu Agreement	TRC curriculum implemented	Lead: EDU Supporting: MIRR Risk Categories: Delivery / Operational, Governance Last updated: 01-09-16 11-03-16 07-04-16 20-04-16

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Ontario's Action Plan for Reconciliation

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04.51 Indigenous Postsecondary Education Strategy (Aboriginal Institutes Policy) Pillar: Ontario's Action Plan for Reconciliation: Closing Gaps and Removing Barriers		Stakeholder Consultation → Policy approval (consultation) ▲	Report Back ▲			Lead: MAESD Supporting: MIRR Risk Category: Policy Last updated: 05-09-16 14-03-16 23-06-16
04.52 Creating a Culturally Relevant Justice System Pillar: Ontario's Action Plan for Reconciliation: Creating a Culturally Relevant Justice System			Expand justice projects Indigenous Victim Services Host Gladue - Summit Lang. Court - Steering Expand Legal Principles Proj. Cultural Supports (Adult) Implement by-law pilot project	Gladue Expansion Indigenous Bail & Remand		Lead: MAG Supporting: MIRR, MCSCS Risk Categories: Last updated: 01-09-16 31-08-16 31-08-16 31-08-16
04.53 Revitalizing Indigenous Culture Pillar: Ontario's Action Plan for Reconciliation: Indigenous Cultural Revitalization			Pilot Programs (Youth Camps) ▲	Deliver 24 Youth Camps → North Am. Indigenous Games Launch Revitalization Fund Y1	Launch Revitalization Fund Y2 Deliver 24 Youth Camps →	Lead: MTCS Supporting: MIRR Risk Categories: Last updated: 01-09-16 31-08-16 31-08-16 31-08-16
04.54 Revitalizing Indigenous Languages Pillar: Ontario's Action Plan for Reconciliation: Indigenous Cultural Revitalization			Host Languages Symposium ▲	Indigenous Language Sec. ▲	Language Revitalization Strat. ▲	Lead: EDU, MAESD Supporting: MIRR Risk Categories: Last updated: 05-09-16 31-08-16 31-08-16 31-08-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Ontario's Action Plan for Reconciliation

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.55 Reconciling Relationships with Indigenous Partners Pillar: Ontario's Action Plan for Reconciliation: Reconciling Relationships with Indigenous Partners			Report back: RBS Enhance Participation Change MAA to MIRR Leading by Example Report back: consultation	Report back: Ontario/UNDRIP		Lead: MIRR Supporting: CAB, MNRF, MNDR, ENERGY Risk Categories: Last updated: 01-09-16 31-08-16 31-08-16 31-08-16
04.16 Treaty Strategy and Framework for Enhanced Voices and Control Pillar: Moving Forward on Land Claims, Treaties and Consultation	Treaty Awareness		End of Treaty Strategy Funding Introduce Treaty Awareness Leg Treaty Recognition Week	Treaty Recognition Week	Treaty Recognition Week	Lead: MIRR Risk Categories: Delivery / Operational, Policy Last updated: 12-04-16 11-03-16 11-03-16 04-04-16 12-04-16
		Cabinet approval				
		Release EVAC statement		Report back to Cabinet		

04 Fair Society

Supporting Indigenous People

Key Activities included:

- 04.03 | Indigenous Representation on Juries
- 04.13 | Ontario Indigenous Children and Youth Strategy
- 04.15 | Métis Nation of Ontario legislation
- 04.17 | Work Cooperatively with the Federal Government to Improve the Quality of First Nations Drinking Water in Ontario
- 04.29 | Long Term Strategy to End Violence Against Indigenous Women

Note: These are key activities that directly impact the indigenous community that are not captured in other Areas of Action (i.e. Ontario's Action Plan for Reconciliation and Ring of Fire)

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Supporting Indigenous People

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS															
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																												
04.03 Indigenous Representation on Juries Pillar: Safety and Access to Justice																									Final Report Due												Approval for Juries Act																								Lead: MAG Supporting: MIRR Risk Category: Financial															
																																					Amendments to the Juries Act																								Last updated: 23-06-16															
																																																													29-03-16	04-04-16	14-04-16	23-06-16												
04.13 Ontario Indigenous Children and Youth Strategy Pillar: Supporting Opportunities for Indigenous People	Co-development																																																												Lead: MCYS Supporting: MIRR, MOHLTC Risk Categories: Financial, Stakeholder / Perception															
													ACYS policy - approval												ACYS Report - back begins												Jordan's Principle Report																								Last updated: 02-09-16															
													ACYS TB approval																																																	11-03-16	11-04-16	13-06-16												
																									Partner engagement																																																			
04.15 Métis Nation of Ontario legislation Pillar: Supporting Opportunities for Indigenous People													Leg. received royal assent																																																Lead: MIRR Risk Categories:															
																																																																									Last updated: 11-04-16			
																																																																										14-03-16	11-04-16	11-04-16
04.17 Work Cooperatively with the Federal Government to Improve the Quality of First Nations Drinking Water in Ontario Pillar: Intergovernmental Engagement (Fair Society)	Meet/Agreement w/ PM												Shared proposal w/ fed gvnt												Ongoing discus. and delivery												Pilot program roll out																								Lead: MOECC Supporting: MIRR, MIA Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception															
																																																																									Last updated: 01-09-16			
																																																																									10-03-16	14-03-16	31-03-16	01-09-16

Supporting Indigenous People

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS															
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																												
04.29 Long Term Strategy to End Violence Against Indigenous Women Pillar: Supporting Opportunities for and Protecting Women																									Family Well Being Program												Public awareness campaign																								Lead: MIRR, OWD Supporting: MCSCS, MAG, MCSS, EDU, MOHLTC, MHO, MCYS, MAESD, MIA Risk Categories: Delivery / Operational, Governance															
													Announce at - roundtable on												Second national roundtable announce EVAIW												Annual meeting w/ Indigenous												Report back: housing strategy																								Last updated: 23-06-16			
													Cabinet approval												Justice Officials Summit (MB)												Launch Human Traff. Strategy												Report back on progress																								11-04-16	14-04-16	15-04-16	28-04-16
																									Indigenous Cultural																																																			

04 Fair Society

Supporting Gender Equity

Key Activities included:

- 04.28 | Sexual Violence and Harassment Action Plan (SVHAP)
- 04.30 | Framework to address Human Trafficking in Ontario
- 04.31 | Gender Wage Gap (GWG) Strategy
- 04.32 | Supporting Women's Economic Empowerment
- 04.58 | Create an updated Domestic Violence Action Plan

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Supporting Gender Equity

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.28 Sexual Violence and Harassment Action Plan (SVHAP) Pillar: Supporting Opportunities for and Protecting Women		SVHAP Leg to LRC Select Committee Report SVHAP approved SVHAP released SVHAP Leg introduced	Sexual Abuse Task Force SVH Summit in Toronto SVHAP update released Report back: perf measures	Report back: counselling servs		Lead: OWD Supporting: MAG, MCYS, MCI, MCSS, MCSCS, EDU, MGCS, MOHLTC, MHO, OSS, MAESD, MOL, MMA, MIRR Risk Categories: Financial, Policy, Stakeholder / Perception Last updated: 26-08-16 11-03-16 23-06-16
04.30 Framework to address Human Trafficking in Ontario Pillar: Supporting Opportunities for and Protecting Women		Develop Proposed Select Committee Report Announce Human Traff. Strategy	Legislation - approval FPT meeting Launch Human Traff. Strategy Approval on HT Report on Leg Options Coordinating office set up	Intro leg Results, add'l initiatives		Lead: OWD, MCSS Supporting: MCSCS, MAG, MOHLTC, MCYS, MIA, MHO, MIRR, EDU, MOL Risk Category: Stakeholder / Perception Last updated: 01-09-16 31-03-16 14-04-16 15-04-16 15-04-16
04.31 Gender Wage Gap (GWG) Strategy Pillar: Supporting Opportunities for and Protecting Women			Launch consultations Final Report on Recommendation Report released to the public	Report back to Cabinet Report Back: Ec empowerment	Report back: GWG strat	Lead: MOL, OWD Risk Category: Stakeholder / Perception Last updated: 01-09-16 04-04-16 06-04-16 13-04-16 15-04-16

Supporting Gender Equity

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
04.32 Supporting Women's Economic Empowerment																									Dev. Implem. Plan for WiB																																				Lead: OWD, MOF, MOL Supporting: EDU, MEDG, MAESD, MCSCS Risk Category: Policy
Pillar: Supporting Opportunities for and Protecting Women																									Approval: accept Catalyst rec.												Report Back: WiB												Report back: GWG strat												
																									Women in Business Steer.												Report Back: Ec empowerment																								
04.58 Create an updated Domestic Violence Action Plan																									TBD																																				Lead: MCSS, OWD, MAG Supporting: MCSCS Risk Categories:
																																																Last updated: 02-09-16													
												30-08-16												30-08-16												30-08-16																									

04 Fair Society

Supporting Diverse Communities

Key Activities included:

- 04.26 | Francophone Immigration Target
- 04.33 | Elderly Persons Centres Modernization
- 04.34 | Refugee Resettlement Plan
- 04.35 | Addressing Racism in Ontario
- 04.36 | Strengthening French-Language Services
- 04.38 | Ontario 150
- 04.39 | Promoting Arts and Culture in Ontario
- 04.40 | Promoting Tourism and Sport while ensuring Safety
- 04.41 | Ontario Place Revitalization
- 04.57 | Encourage civic engagement in school
- 04.60 | Encouraging Civic Engagement/Volunteerism

Multi-Year Action Plan (MYAP)

 Satisfactory

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS			
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																
04.26 Francophone Immigration Target Pillar: Building Diverse and Inclusive Communities and Ensuring Newcomers Including Refugees Prosper in Ontario													Advisory Group Created												Report submitted																																				Lead: OFA, MCI Risk Categories:			
																																																													Last updated: 02-09-16			
																																																													02-09-16			
04.33 Elderly Persons Centres Modernization Pillar: Supporting Seniors' Health and Wellness													Cabinet approval												Cabinet approval												Governance and Accountability Introduce le-gislation																								Lead: OSS Risk Category: Stakeholder / Perception			
																																																													Last updated: 30-03-16			
																																																													14-03-16 29-03-16 30-03-16			
04.34 Refugee Resettlement Plan Pillar: Building Diverse and Inclusive Communities and Ensuring Newcomers Including Refugees Prosper in Ontario													Ongoing implementation Ontario plan announced												Plan Report Back																																				Lead: MCI Supporting: MCSS Risk Categories: Delivery / Operational, Policy			
													Launch adhoc MT/advisory																																																Last updated: 06-09-16			
																																																													22-03-16 05-04-16 19-04-16 01-09-16			
04.35 Addressing Racism in Ontario Pillar: Supporting an Inclusive Ontario													Establish ARD												Release Meeting Feedback Complete Public Meetings												Host Conference												Release Annual Report												Lead: ARD Supporting: MIRR, MCSCS, MAG, MCYS, DGO Risk Category: Delivery / Operational			
													Announce Minister for ARD												Implement REIA Tool												Release Annual Report												Black Gov Le-aders Summit												Last updated: 24-08-16			
																																																													14-03-16 23-06-16			

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Supporting Diverse Communities

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.36 Strengthening French-Language Services Pillar: Supporting an Inclusive Ontario	400 year celebration Expand French services/desig.	Expand French services/desig. Premier's apology for Reg 17	Ottawa court-house pilot eval. FLSA design: City of Ottawa Expand French services/desig.	Streamlined - FLSA Expand French services/desig.	Expand French services/desig.	Lead: OFA Risk Category: Stakeholder / Perception Last updated: 11-04-16 04-04-16 05-04-16 11-04-16 11-04-16
04.38 Ontario 150 Pillar: Support volunteers, civic and community engagement and recognition of Ontarians		Policy/TB approvals Report back: marketing	Launch & roll-out of program			Lead: MTCS Supporting: OFA Risk Categories: Delivery / Operational, Stakeholder / Perception, Timeline Last updated: 01-09-16 14-03-16 05-04-16 18-04-16 08-07-16
04.39 Promoting Arts and Culture in Ontario Pillar: Other			Culture Strategy	Develop Arts Policy Framework		Lead: MTCS Risk Categories: Last updated: 30-08-16 30-08-16
04.40 Promoting Tourism and Sport while ensuring Safety Pillar: Other		Trails Strategy Released	Tourism Framework Released Tourism Action Plan Game ON Strategy Released Combative Sports Regs	Develop Rowan's Law Recos		Lead: MTCS Risk Categories: Last updated: 30-08-16 30-08-16
04.41 Ontario Place Revitalization Pillar: Other	Project Announced Trail Construction Begins	Vision Announced	Trail Construction Complete			Lead: MTCS Risk Categories: Last updated: 24-08-16 24-08-16

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Supporting Diverse Communities

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.57 Encourage civic engagement in school Pillar: Support volunteers, civic and community engagement and recognition of Ontarians	TBD 					Lead: EDU Risk Categories: Last updated: 07-09-16 01-09-16
04.60 Encouraging Civic Engagement/Volunteerism Pillar: Support volunteers, civic and community engagement and recognition of Ontarians				LG Visionaries' Prize Support OVN for 150		Lead: MCI Supporting: MTCS Risk Categories: Last updated: 06-09-16 31-08-16

Ensuring Accessible and Fair Services

Key Activities included:

- 04.12 | Ontario Electricity Support Program (OESP)
- 04.18 | Modernizing the Child and Family Services Act
- 04.19 | Ontario's Youth Action Plan
- 04.20 | Children and Youth Mental Health Transformation (CYMH)
- 04.21 | Child welfare reform, including permanency and residential services
- 04.22 | Collective Impact for At-Risk Youth
- 04.61 | Middle Years Strategy
- 04.24 | Special Needs Strategy
- 04.25 | Ontario's Autism Action Plan
- 04.26 | Francophone Immigration Target
- 04.27 | Transform Ontario's developmental services (DS) system
- 04.37 | Benefits Transformation
- 04.56 | Eliminating Barriers for Ontarians with Disabilities

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Ensuring Accessible and Fair Services

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.12 Ontario Electricity Support Program (OESP) Pillar: Protecting Consumers	Approval	Approval OESP Begins Debt Retirement Charge ends			Small businesses' energy	Lead: ENERGY Risk Category: Timeline Last updated: 07-09-16 10-03-1611-03-1617-03-1607-09-16
04.18 Modernizing the Child and Family Services Act Pillar: Better Outcomes for Children and Youth	Sub on consultations	Targeted CFSA consultations	CFSA policy - approval LRC and leg intro CFSA Report Back	Report back on adoption Jordan's Principle Report Report back on licensing		Lead: MCYS Risk Categories: Financial, Timeline Last updated: 14-06-16 11-03-1611-03-1611-04-1622-04-16
04.19 Ontario's Youth Action Plan Pillar: Better Outcomes for Children and Youth	2014 Stepping up annual report	OYAP 2.0 Budget announcement OYAP 2.0 policy approval OYAP 2.0 Launch 2015 Stepping up annual report	2016 Stepping up annual report Report back	Report back 2017 Stepping up annual report	2018 Stepping up annual report	Lead: MCYS Supporting: MCI, EDU, MTCS Risk Category: Stakeholder / Perception Last updated: 01-09-16 11-03-1613-04-1601-09-16
04.20 Children and Youth Mental Health Transformation (CYMH) Pillar: Better Outcomes for Children and Youth	ID of first 14 lead agencies	Identify final lead agencies	LRC and leg intro	Assume funding responsibility		Lead: MCYS Supporting: MIRR, MOHLTC Risk Category: Stakeholder / Perception Last updated: 30-08-16 11-03-1611-04-1628-04-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Ensuring Accessible and Fair Services

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.21 Child welfare reform, including permanency and residential services Pillar: Better Outcomes for Children and Youth		Permanency S-strategy approval Implementation of strategy	CFSA policy - approval LRC and leg intro CFSA Report Back	Report back on licensing Residential - Services Report back on adoption		Lead: MCYS Risk Category: Timeline Last updated: 01-09-16 13-04-16 20-04-16 22-04-16 25-04-16
04.22 Collective Impact for At-Risk Youth Pillar: Better Outcomes for Children and Youth			Minister's table item	Implement demonstration sites		Lead: MCYS Risk Category: Financial Last updated: 25-04-16 14-03-16 07-04-16 13-04-16 25-04-16
04.61 Middle Years Strategy Pillar: Better Outcomes for Children and Youth				Middle Years Strategy approval		Lead: MCYS Supporting: EDU, MTCS Risk Categories: Last updated: 06-09-16 31-08-16 01-09-16 01-09-16 01-09-16
04.24 Special Needs Strategy Pillar: Supporting People with Complex Needs	Implementation		Report back	Plan for transitioning youth		Lead: MCYS Supporting: MCSS, EDU, MOHLTC Risk Categories: Financial, Stakeholder / Perception, Timeline Last updated: 13-04-16 11-03-16 30-03-16 13-04-16 22-04-16
04.25 Ontario's Autism Action Plan Pillar: Supporting People with Complex Needs		Autism plan - policy approval	Autism report back	Implementation begins		Lead: MCYS Supporting: MCSS, MEDG, EDU, MOHLTC, MAESD Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 06-09-16 14-03-16 30-03-16 11-04-16 28-04-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

**Management Attention
Required**

- Monitoring

 Satisfactory

Ensuring Accessible and Fair Services

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.26 Francophone Immigration Target Pillar: Building Diverse and Inclusive Communities and Ensuring Newcomers Including Refugees Prosper in Ontario		Advisory Group Created	Report submitted			Lead: OFA, MCI Risk Categories: Last updated: 02-09-16 02-09-16
04.27 Transform Ontario's developmental services (DS) system Pillar: Supporting People with Complex Needs	Engage DS Sector on next DS investment strategy Eliminate 2014 Waitlist	Info Update to Policy Comm.	6-month report to ombudsman Multi-Year planning Ombudsman report release	Seek approval: reform SIPDDA Plan for transitioning youth Eliminate Passport Waitlist		Lead: MCSS Supporting: MAG, MCYS, MEDG, EDU, MOHLTC, MHO, MAESD Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 02-09-16 11-03-16 14-03-16 29-03-16 14-06-16
04.37 Benefits Transformation Pillar: Benefits Transformation Strategy		Boulder submission Policy Approval	Introduce legislation Report back: info sharing Cabinet Report Back			Lead: MOF Supporting: MCSS, MGCS Risk Category: Delivery / Operational Last updated: 29-08-16 14-06-16 26-08-16 29-08-16 30-08-16
04.56 Eliminating Barriers for Ontarians with Disabilities Pillar: Supporting an Inclusive Ontario	Moran Report Released	10Yr Accessibility Action Plan Employment S-standard Applied	Employment strategy Employment S-standard Applied Supported Employment Employment S-standard applied	Update on AODA Progress 50% Increase in Reporting Public Awareness	Intro Certification Program Making ON Fully Accessible	Lead: ADO Supporting: MAG, MGCS Risk Categories: Last updated: 01-09-16 30-08-16

04 Fair Society

Promoting Safety, Justice and Consumer Protection

Key Activities included:

- 04.01 | Expand and innovate online service delivery in the justice system
- 04.02 | Correctional Transformation
- 04.04 | Strategy for a Safer Ontario and Police Oversight Review
- 04.05 | Enforce Vulnerable Worker (VW) Legislation
- 04.06 | Changing Workplaces Review
- 04.07 | Workplace Safety and Insurance Act (WSIA)
- 04.08 | Supporting Ontario's First Responders (Posttraumatic Stress Disorder)
- 04.09 | Modernize Payday Loan Legislation
- 04.10 | Protecting Condominium Buyers and Owners
- 04.11 | Enhancing Protections for Home Owners
- 04.23 | Motherisk
- 04.42 | Providing Clarity for Parentage Laws
- 04.43 | Other Public Safety Modernization
- 04.44 | Leading Ontario's Approach to the Legalization of Recreational Marijuana
- 04.59 | Eliminating Violence in the Workplace
- 04.62 | Youth Justice

Multi-Year Action Plan (MYAP)

■ Satisfactory

Promoting Safety, Justice and Consumer Protection

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.01 Expand and innovate online service delivery in the justice system Pillar: Safety and Access to Justice		Child Support Leg 	e-Scheduling QCJ Pilot 	e-filing Civil 		Lead: MAG Supporting: MCSS, MOF, MGCS, MCYS Risk Category: Stakeholder / Perception Last updated: 26-08-16
04.02 Correctional Transformation Pillar: Safety and Access to Justice		Corrections - Strategy 	Bail and Remand Segregation - Policy Operational - Changes Correctional Transformation 			Lead: MCSCS, MAG Supporting: MIRR Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 24-08-16
04.04 Strategy for a Safer Ontario and Police Oversight Review Pillar: Safety and Access to Justice		SSO Scope Approval 	Modernizing 911 Missing Persons Street Checks Reg. SSO Report Back & Leg Police Record Checks Approval Report on Policy Oversight 	Police Record Checks Regs Police Service Act 		Lead: MCSCS, MAG Supporting: ARD Risk Categories: Policy, Stakeholder / Perception Last updated: 08-08-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Promoting Safety, Justice and Consumer Protection

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.05 Enforce Vulnerable Worker (VW) Legislation Pillar: Labour Law Reform	Pass VW legislation	Monitor implementation Enforce VW Legislation	Fair Wage	Legislation / Regulation		Lead: MOL Risk Category: Delivery / Operational Last updated: 15-04-16 14-03-16 06-04-16 12-04-16 15-04-16
04.06 Changing Workplaces Review Pillar: Labour Law Reform		Launch review	Consultations External Reviewers' Reports Interim Report released			Lead: MOL, MAG Risk Categories: Delivery / Operational, Policy Last updated: 08-08-16 29-03-16 06-04-16 15-04-16 15-04-16
04.07 Workplace Safety and Insurance Act (WSIA) Pillar: Labour Law Reform		Indexation leg. introduced Introduce legislation Approval for Indexation Cabinet/LRC - approval WSIA leg. introduced		Indexation in effect		Lead: MOL Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 15-04-16 11-03-16 11-04-16 13-04-16 15-04-16
04.08 Supporting Ontario's First Responders (Posttraumatic Stress Disorder) Pillar: Labour Law Reform		Announce non-leg components Approval: Presumptive	Legislation - introduced Royal Assent	Monitor implementation		Lead: MOL Risk Category: Stakeholder / Perception Last updated: 29-08-16 30-03-16 06-04-16 13-04-16 15-04-16

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Promoting Safety, Justice and Consumer Protection

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.09 Modernize Payday Loan Legislation Pillar: Protecting Consumers		Consultations → First reading Release discussion paper ▲ Approvals for legislation ▼	Report back ▲			Lead: MGCS Supporting: MOF Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 30-03-16 11-03-16 30-03-16
04.10 Protecting Condominium Buyers and Owners Pillar: Protecting Consumers		Act receives Royal Assent Introduce Condo Owners Act ▲ Protecting Condo Owners Act ▼	Consultations → Regulations ▲ Condo DAAs Open ▼			Lead: MGCS Risk Categories: Financial, Timeline Last updated: 30-03-16 14-03-16 30-03-16
04.11 Enhancing Protections for Home Owners Pillar: Protecting Consumers			Licence home inspectors policy ▲ LRC for Home-owners ▼ Door to Door Approval ▼	Introduced New Legislation ▲		Lead: MGCS Risk Categories: Financial, Timeline Last updated: 30-08-16 14-03-16 30-03-16
04.23 Motherisk Pillar: Better Outcomes for Children and Youth		Second Review Launch Approval ▲	TB/MBC Report Back ▲ Report Back ▼		Final Report Due to AG ▲	Lead: MAG Supporting: MCYS, MOHLTC, MCSCS Risk Categories: Delivery / Operational, Financial, Governance Last updated: 19-04-16 14-03-16 04-04-16 19-04-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Promoting Safety, Justice and Consumer Protection

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
04.42 Providing Clarity for Parentage Laws Pillar: Safety and Access to Justice			MGCS Forms U- pdated Policy Approvals Legislation - Introduced	Online Regis- tration Available		Lead: MAG Risk Categories: Last updated: 07-09-16 24-08-16 24-08-16 07-09-16
04.43 Other Public Safety Modernization Pillar: Safety and Access to Justice	Animal Welfare Working Group		Fire Safety - Technical Table			Lead: MCSCS Risk Categories: Last updated: 26-08-16 26-08-16
04.44 Leading Ontario's Approach to the Legalization of Recreational Marijuana Pillar: Safety and Access to Justice			Policy Approval	Develop Mari- juana Framework		Lead: MAG Supporting: MOHLTC, MCSCS, MCYS, MOF Risk Categories: Last updated: 01-09-16 26-08-16 01-09-16
04.59 Eliminating Violence in the Workplace Pillar: Labour Law Reform			Workplace Safety Funding Ann.			Lead: MOL Supporting: MOHLTC, EDU Risk Categories: Last updated: 01-09-16 30-08-16
04.62 Youth Justice Pillar: Better Outcomes for Children and Youth			Outcomes Fra- mework			Lead: MCYS Risk Categories: Last updated: 06-09-16 01-09-16

05 Poverty Reduction Strategy

Key Activities included:

- 05.01 | Low Income Health Benefit (LIHB)
- 05.02 | Social Assistance Reform (SA Reform)
- 05.03 | Basic Income Pilot
- 05.04 | Long-Term Affordable Housing Strategy
- 05.06 | Poverty Reduction Strategy
- 05.07 | New Local Poverty Reduction Fund
- 05.08 | Develop a Food Security Strategy

Multi-Year Action Plan (MYAP)

 Satisfactory

Multi-Year Action Plan (MYAP) - 2016-09-07.pdf | page 42

Poverty Reduction Strategy

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS																										
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																																							
05.03 Basic Income Pilot Pillar: Moving Towards Employment and Income Security													Announcement in Budget 2016												Discussion paper developed Policy approval - pilot design Discussion Paper to Govt Info update to MT Announce Special Advisor Approval to - consult Public engagement												Implement and evaluate pilot Announce and introduce pilot																								Lead: PRSO, MCSS Supporting: MOF Risk Categories: Financial, Policy, Stakeholder / Perception Last updated: 02-09-16																										
																																																																14-03-16				18-03-16				23-06-16															
05.04 Long-Term Affordable Housing Strategy Pillar: At Home in Ontario: A Goal to End Homelessness	Create Expert Advisory Panel												Expert Panel Report released												Supportive housing Fall update and approvals Announce CHPI funding model Introduce legislation Announce LTAHS Spring updates and approvals GHG Reduction Retro-fits												Intro RTA leg Introduce social housing leg																								Lead: MHO Supporting: MCYS, MOHLTC, TBS, MCSCS, MIRR, MMA, PRSO, MCSS Risk Category: Stakeholder / Perception Last updated: 02-09-16																										
												LTAHS Consultation released												Budget announcement - investment MT:PRSI Report Back												Cab approval - leg Update National Housing Strat FPT Meeting RTA leg approval New Nat Housng strat announced																																								11-03-16				15-04-16				28-04-16			
05.06 Poverty Reduction Strategy Pillar: Investing in What Works: Using Evidence to Measure Success	Launch Pov. - Reduction												Annual Report												Report back - PRS indicators												Annual Report																								Lead: PRSO Supporting: MCYS, MHO, TBS, MOHLTC, MOF, EDU, MIRR, MAESD, MCSCS, OWD Risk Category: Delivery / Operational Last updated: 01-09-16																										
												Annual Report																								Annual Report																																								11-03-16				23-03-16				28-04-16			

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Poverty Reduction Strategy

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
05.07 New Local Poverty Reduction Fund Pillar: Investing in What Works: Using Evidence to Measure Success	Approval of Local Fund	Call for proposals and evaluations	Call for proposals and evaluations	Call for proposals and evaluations		Lead: PRSO Supporting: MCYS, MHO, MIRR Risk Categories: Governance, Stakeholder / Perception
		Implement projects	Update for MT	Implement projects		Last updated: 01-09-16
						11-03-16 23-03-16 04-04-16
05.08 Develop a Food Security Strategy Pillar: New approaches to provide consistent and predictable support for vulnerable Ontarians			TBD			Lead: PRSO Supporting: MOHLTC, OMAFRA, MIRR, MCYS, MCSS Risk Categories:
						Last updated: 02-09-16
						29-08-16

06 Modernizing Government and Fiscal Balance

Key Activities included:

- 06.01 | Information and Information Technology Review
- 06.02 | Digital Government
- 06.03 | Transfer Payment Accountability Modernization
- 06.04 | ServiceOntario Modernization
- 06.05 | Delegated Administrative Authority Act
- 06.06 | Move towards an evidence-based decision making Framework
- 06.07 | Combatting Tax Avoidance / Underground Economy
- 06.08 | OLG Modernization
- 06.09 | Renewing the Public Service
- 06.10 | Updating Gender on Forms

Multi-Year Action Plan (MYAP)

■ Satisfactory

Modernizing Government and Fiscal Balance

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
06.01 Information and Information Technology Review Pillar: Major Transformation and Efficiency Initiatives		I&IT Baseline Benchmark PRRT Boulder Submission	Ongoing Implementation			Lead: TBS Supporting: DGO, MOHLTC, EDU, MTO, MGCS, MCSS, MCSCS Risk Category: Stakeholder / Perception Last updated: 23-08-16 10-03-16 11-03-16 04-04-16 23-08-16
06.02 Digital Government Pillar: Major Transformation and Efficiency Initiatives		PRRT Boulder Submission Digital Strategy Digital Government Board	Release Action Plan Digital Policy Framework Finalize signature projects Cabinet Approval for DGAP Digital Talent Strategy Digital Government Action Chief Digital Officer Starts Digital Checkpoint Signature Digital Projects			Lead: DGO Supporting: TBS, CAB, MAESD, MGCS, MOHLTC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 30-08-16 14-03-16 23-06-16 29-07-16 24-08-16
06.03 Transfer Payment Accountability Modernization Pillar: Major Transformation and Efficiency Initiatives		Report back to TB/MBC PRRT Boulder Submission	External Comms: Common Reg Internal Comms: Common Reg Common Reg Pilot Complete Report Back: TP Admin Costs Launch Common Reg Common Budget/Payment Pilot			Lead: TBS Supporting: DGO Risk Category: Delivery / Operational Last updated: 23-06-16 14-03-16 04-04-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
Required

- Monitoring

■ Satisfactory

Modernizing Government and Fiscal Balance

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
06.04 ServiceOntario Modernization Pillar: Major Transformation and Efficiency Initiatives	PRRT Submission	PRRT Report Back PRRT Boulder Submission	Development of components Single Digital Identity Services integration TB/MBC Report Back Consultation-Licence Sticker Services to - business consult			Lead: MGCS Supporting: MOHLTC, MTO, MOF, TBS, MAG, MCSS, DGO Risk Categories: Governance, Policy, Timeline Last updated: 30-08-16 10-03-1611-03-1623-03-1630-03-16
06.05 Delegated Administrative Authority Act Pillar: Strengthening the Management and Efficiency of Public Services			DAAA Review Regulation/I- mplementation Introduce le- gislation		Ongoing impl- ementation	Lead: MGCS Supporting: DGO Risk Category: Policy Last updated: 23-06-16 10-03-1614-03-1630-03-16
06.06 Move towards an evidence-based decisionmaking Framework Pillar: Strengthening the Management and Efficiency of Public Services		Establish COE	Release EBDM Framework			Lead: TBS Supporting: DGO Risk Categories: Delivery / Operational, Policy Last updated: 23-06-16 14-03-1629-03-1604-04-16
06.07 Combatting Tax Avoidance / Underground Economy Pillar: Underground Economy and Tax Fairness	Cabinet Approval	Legislative - Amendments	Ongoing Implementation Tobacco Strategy Resource Benefit Report Back Indigenous Engage			Lead: MOF Risk Categories: Delivery / Operational, Financial Last updated: 27-04-16 11-03-1615-04-1625-04-1630-08-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

 ■ Heightened Management
Attention Required

 ■ Management Attention
Required

■ Monitoring

■ Satisfactory

Modernizing Government and Fiscal Balance

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
06.08 OLG Modernization Pillar: Major Transformation and Efficiency Initiatives	HRPP in Effect 	OLG Act Amended Horse Racing License Act				Lead: MOF Risk Categories:
						Last updated: 07-09-16
06.09 Renewing the Public Service Pillar: Strengthening the Management and Efficiency of Public Services			Future of the OPS Paper 	Employee Engagement Survey 		Lead: TBS Supporting: MGCS Risk Categories:
						Last updated: 29-08-16
06.10 Updating Gender on Forms Pillar: Major Transformation and Efficiency Initiatives			Consultation Report Back Policy Approval TBD Phase Two 			Lead: MGCS Supporting: MOHLTC, MTO, MOF, TBS, MAG, MNRF, MCSS, DGO Risk Categories:
						Last updated: 30-08-16

07 Health System Transformation

Key Activities included:

- 07.01 | Improving Wait Times
- 07.02 | LHIN Renewal - Expanded role for local health networks
- 07.03 | Long-Term Care Home Sector Modernization Strategy
- 07.04 | Palliative/End of Life Care
- 07.05 | Home and Community Care
- 07.06 | Caring for vulnerable populations (e.g. people with disabilities, Indigenous populations)
- 07.07 | Mental Health and Addictions Services and Supports (including strategy)
- 07.08 | Accountability and Information Sharing (e.g. Open Health; Patient Ombudsman; Digital Health)
- 07.09 | Health Promotion (e.g. smoking; alcohol use; menu labelling; healthy kids)
- 07.10 | Public Health (e.g. Immunization 2020, fluoridation, vaccines)
- 07.11 | Supporting Health Human Resources (e.g. OMA, midwives, other labour agreements)
- 07.12 | Legislative Reform
- 07.13 | Health System Sustainability (e.g. drug reform: community labs; PRRT)
- 07.14 | Other Health Initiatives

Multi-Year Action Plan (MYAP)

■ Satisfactory

Health System Transformation

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
07.01 Improving Wait Times Pillar: Access: Provide timely access to the right care			Specialist wait times (TBC) ▲			Lead: MOHLTC Risk Category: Financial Last updated: 01-09-16 31-08-16
07.02 LHIN Renewal - Expanded role for local health networks Pillar: Access: Provide timely access to the right care		Cabinet approval ▲ Discussion paper release ▼	Report back ▲ Introduction of legislation ▼ Capacity Planning framework ▲	Target: passage of legislation Implementation Date ▲		Lead: MOHLTC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 31-08-16 22-03-16 15-04-16 22-08-16 30-08-16
07.03 Long-Term Care Home Sector Modernization Strategy Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home			LTCH inspection consult. → Annual co-pay increase ▲	Annual co-pay increase Sprinkler systems cost ▲ Inspection modernization plan ▼	Annual co-pay increase ▲	Lead: MOHLTC Supporting: OSS Risk Categories: Financial, Timeline Last updated: 31-08-16 11-03-16 21-03-16 20-04-16 29-04-16
07.04 Palliative/End of Life Care Pillar: Access: Provide timely access to the right care		MAID Supreme Court Decision ▲ PA Fraser Consultations → PA Fraser Report Released ▼	Palliative/End Life Strategy SCC Decision takes effect ▲ MAID Leg Introduced ▼			Lead: MOHLTC Risk Categories: Last updated: 02-09-16 01-09-16

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Health System Transformation

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
07.05 Home and Community Care Pillar: Access: Provide timely access to the right care	Cabinet Appr- oval- roadmap	Dementia Consultation → Roadmap release PSW wage inc- rease	Dementia Str- ategy	Transfer HCC to LHINS	Update HCC R- oadmap	Lead: MOHLTC Supporting: OSS Risk Category: Policy Last updated: 01-09-16 11-03-16 11-03-16 15-04-16 24-08-16
07.06 Caring for vulnerable populations (e.g. people with disabilities, Indigenous populations) Pillar: Access: Provide timely access to the right care			Health std consultations LHIN Indigenous reportback Northern FN - Action Plan			Lead: MOHLTC Supporting: OSS Risk Category: Stakeholder / Perception Last updated: 02-09-16 21-03-16 15-04-16 27-04-16 29-04-16
07.07 Mental Health and Addictions Services and Supports (including strategy) Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home	Strategy ann- ounced Council esta- blished	MHA long stay patients longstay patients report back	opioid strategy approvals Opioid strategy launch expand Naloxone access MHA update to HESP Patch4Patch - prgm launch			Lead: MOHLTC Supporting: MCYS, MCSS, MHO, MIRR, MOL Risk Categories: Delivery / Operational, Financial Last updated: 01-09-16 11-03-16 11-03-16 24-03-16 14-06-16
07.08 Accountability and Information Sharing (e.g. Open Health; Patient Ombudsman; Digital Health) Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home	Patient Ombu- dsman created	Open Health - Policy Open Health - Framework Patient Ombu- dsman selected	Digital health consultation Open Health - Report Back Patient Ombu- dsman in effect Digital health Cab approval Open Health leg intro	Digital Health report-back One-stop website launch		Lead: MOHLTC Supporting: DGO Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 01-09-16 11-03-16 15-04-16 29-04-16 14-06-16

Health System Transformation

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
07.09 Health Promotion (e.g. smoking; alcohol use; menu labelling; healthy kids) Pillar: Inform: Provide education, information and transparency to support informed decision making	SFOA regulation in effect SFOA Legislation amendments Menu labelling	FASD Policy - Approval Alcohol policy consult. launch SFOA amendments Menu labelling E-Cigarette leg. in effect	alcohol public ed. campaign Menu labelling in effect alcohol policy reportback E-cig public use ban in effect Medical marijuana reg. Smoking cessation strategy FASD Strategy report back e-cig/MM public usage ban alcohol labels reportback			Lead: MOHLTC Supporting: MCYS Risk Category: Timeline Last updated: 06-09-16 14-03-16 22-03-16 15-04-16 30-08-16
07.10 Public Health (e.g. Immunization 2020, fluoridation, vaccines) Pillar: Inform: Provide education, information and transparency to support informed decision making		Immunization 2020 launch travel vaccines, shingles, HPV	school vaccine effect. date municipal fluoridation School vaccine leg intro expanded shingles, HPV Immunization-2020 Reportback	fluoridation leg intro fluoride reqs in effect		Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 01-09-16 11-03-16 24-03-16 15-04-16 14-06-16
07.11 Supporting Health Human Resources (e.g. OMA, midwives, other labour agreements) Pillar: Protect: Make decisions based on value and quality to sustain the healthcare system for generations to come	10point plan implemented	Reconciliation measures begin	midwives HRTD begins			Lead: MOHLTC Risk Category: Stakeholder / Perception Last updated: 01-09-16 11-03-16 14-03-16 24-03-16 22-04-16

Health System Transformation

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
07.12 Legislative Reform Pillar: Protect: Make decisions based on value and quality to sustain the healthcare system for generations to come		QCIPA/PHIPA - Legislation	FireMedics HARPA, Sonog., food/water RN Prescribing Sexual Abuse Taskforce intro SATF a-amendmts	Firemedic, RN leg intro		Lead: MOHLTC Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 01-09-16 07-04-16 26-07-16
07.13 Health System Sustainability (e.g. drug reform: community labs; PRRT savings initiatives) Pillar: Protect: Make decisions based on value and quality to sustain the healthcare system for generations to come	Cab approval: Pharmacy fees	Out of country coverage Drugs cost-sharing reforms	PRRT savings initiatives drug cost-sharing reversal Report back: More Drug TB Drugs report-back Community lab reform community lab reportback community lab leg intro		Patients 1st drug prgm launch	Lead: MOHLTC Risk Categories: Policy, Stakeholder / Perception Last updated: 01-09-16 11-03-16 24-03-16 30-08-16
07.14 Other Health Initiatives Pillar: Other - Health			Birth centres reportback Lowrisk birth options			Lead: MOHLTC Risk Categories: Last updated: 01-09-16 31-08-16

08 Developing a Highly Skilled Workforce

Key Activities included:

- 08.01 | Early Years and Child Care Plan
- 08.02 | Creation of Ontario Early Years Child and Family Centres (OEYCFCs)
- 08.03 | Renewed Math Strategy (to improve progress toward achievement goal of 75% success rate on elementary EQAO math assessments)
- 08.04 | Science, Engineering and Technology Strategy
- 08.05 | Close the achievement gap for underrepresented groups (including data collection)
- 08.06 | Supporting Children with Special Education Needs (including Special Education Strategy)
- 08.07 | Well-Being Strategy (to enhance mental and physical health of students)
- 08.08 | 60 Minutes of Physical Activity
- 08.09 | Education Funding, including Grants for Student Needs (GSN) and School Board Efficiencies and Modernization (SBEM) strategy and Capital Funding
- 08.10 | Protecting Students Legislation (Reintroduction of bill to implement LeSage Report Recommendations)
- 08.11 | Policy Matters Related to Collective Bargaining
- 08.12 | Modernization of Student Assistance
- 08.13 | Access Strategy to Address Non-Financial Barriers to Postsecondary Education
- 08.14 | University and College Reform
- 08.15 | Major Capacity Expansion

08 Developing a Highly Skilled Workforce

(Continued)

Key Activities included:

- 08.16 | Postsecondary International Education Strategy
- 08.17 | French Language Postsecondary Education
- 08.18 | Employment and Training Services Integration (ETSI) Implementation
- 08.19 | Labour Market Information
- 08.20 | Integrated, Learner Focused Adult Education System
- 08.21 | Modernized Apprenticeship System
- 08.22 | Employment Strategy for Persons With Disabilities
- 08.23 | Ontario College of Trades
- 08.24 | Ontario's Immigration Strategy, including Ontario Immigration Act (OIA) and Ontario Immigrant Nominee Program (OINP)
- 08.25 | Highly Skilled Workforce Strategy Implementation
- 08.26 | Experiential Learning and Mentorship
- 08.27 | Promotion of Multiple Career Pathways
- 08.28 | Strategic Investment in Human Capital
- 08.29 | Skills and Competencies
- 08.30 | More Flexible Labour Market Transfers
- 08.31 | Modernizing the Office of the Fairness Commissioner

Multi-Year Action Plan (MYAP)

 Satisfactory

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
08.01 Early Years and Child Care Plan Pillar: Create More Accessible, Affordable, High-Quality Early Years and Child Care Programs for Families																																																													Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, OWD, MOL, MAESD, MOI Risk Category: Stakeholder / Perception Last updated: 06-09-16 14-03-16 20-04-16 14-06-16
08.02 Creation of Ontario Early Years Child and Family Centres (OEYCFCs) Pillar: Create More Accessible, Affordable, High-Quality Early Years and Child Care Programs for Families																																																													Lead: EDU Supporting: MCYS, MOHLTC Risk Categories: Last updated: 06-09-16 01-09-16
08.03 Renewed Math Strategy (to improve progress toward achievement goal of 75% success rate on elementary EQAO math assessments) Pillar: A Renewed Vision for Education in Ontario: Achieving Excellence																																																													Lead: EDU Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-09-16 20-04-16 28-04-16 28-04-16 01-09-16
08.04 Science, Engineering and Technology Strategy Pillar: A Renewed Vision for Education in Ontario: Achieving Excellence																																																													Lead: EDU Risk Categories: Last updated: 06-09-16 06-09-16

Milestone Legend:

Ongoing Activity

Policy Approval

Delivery Milestone

Key Activity Status Legend:

Heightened Management Attention Required

Management Attention Required

Monitoring

Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
08.05 Close the achievement gap for underrepresented groups (including data collection) Pillar: A Renewed Vision for Education in Ontario: Ensuring Equity	TBD 					Lead: EDU Supporting: ARD, MCYS Risk Categories: Last updated: 06-09-16 01-09-1605-09-1605-09-1605-09-16
08.06 Supporting Children with Special Education Needs (including Special Education Strategy) Pillar: A Renewed Vision for Education in Ontario: Ensuring Equity			Autism report back Provincial s-schools Provincial school next steps 			Lead: EDU Supporting: MCYS Risk Category: Stakeholder / Perception Last updated: 07-09-16
08.07 Well-Being Strategy (to enhance mental and physical health of students) Pillar: A Renewed Vision for Education in Ontario: Promoting Well-being			Strategy development Discussion document 	Release strategy 		Lead: EDU Supporting: MCYS, MOHLTC, MTCS Risk Categories: Delivery / Operational, Stakeholder / Perception, Timeline Last updated: 06-09-16 21-04-1628-04-1628-04-1601-09-16
08.08 60 Minutes of Physical Activity Pillar: A Renewed Vision for Education in Ontario: Promoting Well-being			Ministers' Table item 			Lead: EDU Supporting: MOHLTC, MTCS, MCYS, MMA, MTO Risk Category: Policy Last updated: 06-09-16 21-04-1628-04-1628-04-1601-09-16
08.09 Education Funding, including Grants for Student Needs (GSN) and School Board Efficiencies and Modernization (SBEM) strategy and Capital Funding Pillar: A Renewed Vision for Education in Ontario: Enhancing Public Confidence		2015-16 GSN 	2016-17 GSN School renewal announcement 	2017-18 GSN Phase-in of - SBEM complete 		Lead: EDU Supporting: MOI Risk Category: Financial Last updated: 07-09-16 16-03-1620-04-1628-04-1623-06-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention Required

■ Monitoring

 Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
08.10 Protecting Students Legislation (Reintroduction of bill to implement LeSage Report Recommendations) Pillar: A Renewed Vision for Education in Ontario: Enhancing Public Confidence																									Policy and LRC committee items Reintroduction of Bill 200																																				Lead: EDU Risk Category: Stakeholder / Perception Last updated: 06-09-16 14-03-16 20-04-16 01-09-16
08.11 Policy Matters Related to Collective Bargaining Pillar: A Renewed Vision for Education in Ontario: Enhancing Public Confidence																									Benefits Trusts begin Consultation on SBCBA review CPL PPM Issued FDK staffing review SBCBA amendments																																				Lead: EDU Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 06-09-16 11-03-16 07-04-16 21-04-16 01-09-16
08.12 Modernization of Student Assistance Pillar: High-Quality and Sustainable Postsecondary Education System	Report back												Cabinet approval Report back PRRT Report back												Policy/TB report backs												Phase 1 OSAP reform												Phase 2 OSAP reform Implement net billing												Lead: MAESD Supporting: MCYS, MOHLTC, MOF Risk Category: Delivery / Operational Last updated: 06-09-16 30-03-16 08-04-16 14-04-16 19-04-16
08.13 Access Strategy to Address Non-Financial Barriers to Postsecondary Education Pillar: High-Quality and Sustainable Postsecondary Education System																									Working group meetings Policy approval																																				Lead: MCYS, MAESD, EDU Risk Categories: Last updated: 06-09-16 05-09-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
08.14 University and College Reform Pillar: High-Quality and Sustainable Postsecondary Education System	UFF Cabinet - Approval ▲	UFF Sector C-consultation ▲	Next Tuition Framework College Sector Consultation ▲ UFF Report Back ▼ SMAs ▼	Next Tuition Framework ▲ Next Round of SMAs		Lead: MAESD Supporting: MRIS Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 06-09-16 11-03-16 30-03-16 08-04-16
08.15 Major Capacity Expansion Pillar: High-Quality and Sustainable Postsecondary Education System		Major Capacity Expansion ▲	Second Call - Approval ▲ Second Call ▼	Second Call - Decision ▲		Lead: MAESD Risk Categories: Financial, Stakeholder / Perception, Timeline Last updated: 06-09-16 14-03-16 06-09-16
08.16 Postsecondary International Education Strategy Pillar: High-Quality and Sustainable Postsecondary Education System		Policy approval (engagement) ▲	Stakeholder Consultation → Report back on strategy ▲			Lead: MAESD Supporting: EDU, MEDG, MCI, MIT, OFA Risk Category: Financial Last updated: 06-09-16 14-03-16 08-04-16 19-04-16
08.17 French Language Postsecondary Education Pillar: High-Quality and Sustainable Postsecondary Education System			Policy approval ▲	Policy report back ▲		Lead: MAESD Supporting: OFA Risk Categories: Financial, Policy, Stakeholder / Perception Last updated: 06-09-16 14-03-16 08-04-16 05-09-16
08.18 Employment and Training Services Integration (ETSI) Implementation Pillar: Employment and Training System Transformation		RFP for ETSI Key System ▲ Youth Jobs Strategy Renewal	Workforce Innovation Centre Youth Employment ▲ CAN-ON Job Grant 2 Year ▼	CAN-ON Job Grant implemented ▲		Lead: MAESD Supporting: MCYS, MCSS Risk Category: Delivery / Operational Last updated: 06-09-16 11-03-16 08-04-16 18-04-16 19-04-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
08.19 Labour Market Information Pillar: Employment and Training System Transformation	Cabinet Approval	Report Back Launch LEPC - pilots	Phase 2 Implementation			Lead: MAESD Supporting: MOF Risk Category: Governance Last updated: 07-09-16 11-03-1608-04-1619-04-16
08.20 Integrated, Learner Focused Adult Education System Pillar: Employment and Training System Transformation			Adult education at MT	Develop Adult Ed System		Lead: MAESD Supporting: EDU, MCI Risk Categories: Policy, Stakeholder / Perception Last updated: 07-09-16 14-03-1620-04-1616-05-1601-09-16
08.21 Modernized Apprenticeship System Pillar: Employment and Training System Transformation				Policy approval		Lead: MAESD Supporting: EDU, MOL, MOF Risk Categories: Last updated: 07-09-16 06-09-16
08.22 Employment Strategy for Persons With Disabilities Pillar: Employment and Training System Transformation	Create Partnership Council	Partnership Council Report	Partnership - Council Report Employment S-strategy Approval			Lead: ADO Supporting: MCSS, MAESD Risk Category: Stakeholder / Perception Last updated: 07-09-16 11-03-1611-04-1626-04-1628-04-16
08.23 Ontario College of Trades Pillar: Employment and Training System Transformation		Dean Report recommendation Ontario College Trades review	Legislation - Introduced Bentley Recommendation Cabinet Approval Introduce legislation			Lead: MOL Supporting: MAESD, MCSS, MCYS, EDU, MCI, MOECC Risk Categories: Stakeholder / Perception, Timeline Last updated: 07-09-16 14-03-1611-04-1616-06-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
08.24 Ontario's Immigration Strategy, including Ontario Immigration Act (OIA) and Ontario Immigrant Nominee Program (OINP) Pillar: Working with the Federal Government to Maximize the Economic Benefits of Immigration	'14 Immigration Progress Report Auditor General Report on PNP	Launch new OINP streams Passage of OIA	15 Immigration Progress Report OINP modernization Stakeholder Consultation	CAN-ON Immigration Agreement OIA regulations		Lead: MCI Supporting: MIA, OFA Risk Category: Timeline Last updated: 07-09-16 11-03-16 06-04-16 12-07-16
08.25 Highly Skilled Workforce Strategy Implementation Pillar: Highly Skilled Workforce Strategy		2015 Talent and Skills Summit Appointing Expert Panel Releasing Draft Vision	Policy approval Government Response Final Report Implementation Report Back Establish PPT and pilots			Lead: CAB, MAESD Supporting: MCSS, MCYS, MEDG, EDU, MCI, MIRR, TBS, MIA, MRIS Risk Category: Financial Last updated: 07-09-16 11-03-16 23-06-16
08.26 Experiential Learning and Mentorship Pillar: Highly Skilled Workforce Strategy		Experience Ontario	Experience Ontario at MT EDU consultation	Experience Ontario Report		Lead: MAESD Supporting: EDU, TBS Risk Category: Delivery / Operational Last updated: 06-09-16 21-04-16 28-04-16 28-04-16 01-09-16
08.27 Promotion of Multiple Career Pathways Pillar: Highly Skilled Workforce Strategy	Milestones TBD					Lead: MAESD Supporting: EDU Risk Categories: Last updated: 06-09-16 06-09-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Developing a Highly Skilled Workforce

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
08.28 Strategic Investment in Human Capital Pillar: Highly Skilled Workforce Strategy	Milestones TBD 					Lead: MAESD Supporting: TBS Risk Categories:
						Last updated: 06-09-16
						06-09-16
08.29 Skills and Competencies Pillar: Highly Skilled Workforce Strategy	Milestones TBD 					Lead: MAESD Supporting: EDU Risk Categories:
						Last updated: 06-09-16
						02-09-16 02-09-16 02-09-16
08.30 More Flexible Labour Market Transfers Pillar: Highly Skilled Workforce Strategy	Feds sign LMDA MOU with PTs PT principles developed 		Stakeholder engagement FLMM Ministers Meeting			Lead: MAESD Supporting: MIA, MCSS Risk Categories: Financial, Policy
			Develop ON position			Last updated: 06-09-16
						10-03-16 01-04-16 08-04-16
08.31 Modernizing the Office of the Fairness Commissioner Pillar: Other - Highly Skilled Workforce		Report on mandate	Burden Reduction Bill Intro			Lead: MCI Risk Categories:
		TB Sub on recommendations	Recruitment of Commissioner			Last updated: 06-09-16
						01-09-16 06-09-16 06-09-16 06-09-16

09 National Leadership and Intergovernmental Affairs

Key Activities included:

- 09.01 | Continued engagement with federal government to secure support for Ontario's priorities
- 09.02 | Continue strong collaboration with Canada's Premiers on strengthening the economic union
- 09.03 | Tackle Canada's productivity gap, including via Canada's Premiers' Economic Productivity and Innovation Working Group (EPIWG)
- 09.04.1 | International Missions: North America
- 09.04.2 | International Missions: Europe
- 09.04.3 | International Missions: Asia and Emerging Markets
- 09.05 | Develop and maintain an active Central Canadian partnership with Quebec

Multi-Year Action Plan (MYAP)

■ Satisfactory

National Leadership and Intergovernmental Affairs

KEY ACTIVITIES	YEAR 1 (2014-2015)					YEAR 2 (2015-2016)					YEAR 3 (2016-2017)					YEAR 4 (2017-2018)					YEAR 5 (2018-2019)					GOVERNANCE AND RISKS									
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A		M	J	J	A	S	O	N	D	J
09.01 Continued engagement with federal government to secure support for Ontario's priorities. Pillar: Intergovernmental Engagement (National Leadership)																										Lead: MIA Supporting: MIT Risk Category: Policy Last updated: 31-08-16 <table><tr><td></td><td></td><td>11-04-16</td><td>26-08-16</td></tr></table>			11-04-16	26-08-16					
		11-04-16	26-08-16																																
09.02 Continue strong collaboration with Canada's Premiers on strengthening the economic union. Pillar: Intergovernmental Engagement (National Leadership)																										Lead: MIA Risk Category: Policy Last updated: 07-04-16 <table><tr><td></td><td></td><td></td><td>15-04-16</td></tr></table>				15-04-16					
			15-04-16																																
09.03 Tackle Canada's productivity gap, including via Canada's Premiers' Economic Productivity and Innovation Working Group (EPIWG) Pillar: Intergovernmental Engagement (National Leadership)																										Lead: MIA Risk Categories: Governance, Policy, Timeline Last updated: 12-04-16 <table><tr><td></td><td></td><td>12-04-16</td><td>15-04-16</td></tr></table>			12-04-16	15-04-16					
		12-04-16	15-04-16																																

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

National Leadership and Intergovernmental Affairs

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
09.04.1 International Missions: North America Pillar: Intergovernmental Engagement (National Leadership)		Mission to US COF-CONAGO-NGA CGL Governors' Summit	COF-CONAGO-NGA Alberta Mexico Climate Summit	COF-CONAGO-NGA	COF-CONAGO-NGA	Lead: MIA, MIT Risk Category: Policy Last updated: 23-06-16 28-04-16 19-08-16
09.04.2 International Missions: Europe Pillar: Intergovernmental Engagement (National Leadership)	CETA Announcement		CETA Implementation Mission to France and Mission to Israel			Lead: MIA, MIT Risk Categories: Delivery / Operational, Policy Last updated: 23-06-16 28-04-16 19-08-16
09.04.3 International Missions: Asia and Emerging Markets Pillar: Intergovernmental Engagement (National Leadership)	TPP Negotiations 1st Mission to China Renminbi Trading Hub Toronto	Signing of TPP 2nd Mission to China Mission to India	Mission to Japan/Korea 3rd Mission to China Canada - India Negotiations			Lead: MIA, MIT Risk Category: Policy Last updated: 23-06-16 28-04-16 19-08-16
09.05 Develop and maintain an active Central Canadian partnership with Quebec Pillar: Intergovernmental Engagement (National Leadership)	Report In 4th ON-QC Cabinet Meeting Premier Couillard Bilateral	Report In	Report In	Report In	Report In	Lead: MIA Supporting: OFA Risk Category: Policy Last updated: 29-08-16 13-04-16 28-04-16

10 Open, Accountable Government

Key Activities included:

- 10.01 | Implement the Open Information Strategy
- 10.02 | Implement the Open Data Strategy
- 10.03 | Implement the Open Dialogue Strategy
- 10.04 | Implement the Agency 2.0 Strategy
- 10.05 | Reform Ontario's Election Legislation
- 10.06 | Public Sector and MPP Accountability and Transparency Act (PSMATA)
- 10.07 | Excellent Care for All Act (Patient Ombudsman); Ambulance Act
- 10.08 | Provincial Advocate for Children and Youth Act

Multi-Year Action Plan (MYAP)

■ Satisfactory

Open, Accountable Government

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
10.01 Implement the Open Information Strategy Pillar: Open Government		Post Online OG Project Tracker Publish OICs online	Publish OICs online Inter-jurisdictional			Lead: TBS Risk Category: Policy Last updated: 28-04-16 10-03-16 14-03-16 22-03-16 28-04-16
		Roundtable and report-back	Implement plan on Open Info. Ministries implement OG			
10.02 Implement the Open Data Strategy Pillar: Open Government		Consultations on ODD	Develop strategy ODD comes into effect	Create internet data portal		Lead: TBS Supporting: MOF Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 23-08-16 10-03-16 14-03-16 22-03-16 23-08-16
		Release of Open Data	TB/MBC approval and release Training on Directive			
10.03 Implement the Open Dialogue Strategy Pillar: Open Government		Launch consultation directory Launch demonstration projects	Public engagement framework			Lead: TBS Supporting: MOF Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception Last updated: 23-08-16 10-03-16 14-03-16 22-03-16 23-08-16
		Cabinet Roundtable				

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Open, Accountable Government

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
10.04 Implement the Agency 2.0 Strategy Pillar: Agency Five-Point Plan	Ongoing Mandate Mandatory Ap- pointee Training Cabinet approves plan NAAD in effect	Governance d- ocuments posted 30% of mandate reviews done High Risk Re- porting begins Agencies Com- pleted Reduced Public mandate letters	Agency chair- s/CEOS Report back			Lead: TBS Risk Categories: Delivery / Operational, Policy Last updated: 04-04-16 10-03-16 22-03-16 04-04-16
10.05 Reform Ontario's Election Legislation Pillar: Election Reform	2014 Election Report	MEA Review Inc. Ranked Ballots CEO releases 2013/14 report Addressing CEO recommendation	Committees deliberate Other EA Ref- orms - Other EA Ref- orms - Policy Policy and L- egislation EF/Third Party Reform Intro Other EA Ref- orms- In force			Lead: MIA Supporting: MAG Risk Category: Policy Last updated: 18-04-16 10-03-16 01-04-16 18-04-16 18-04-16
10.06 Public Sector and MPP Accountability and Transparency Act (PSMATA) Pillar: Transparency and Accountability Initiatives	BPSECA appro- ved in Legislature BPSECA launch	BPSAA/CMOLE RAA BPSAA and CM- OLERAA PSERA LRC/Ca- binet approval	Consultation on LRA regulation BPSECA compe- nsation LRA Effective date BPSECA/PSERA implementation			Lead: TBS Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 22-03-16 10-03-16 21-03-16 01-04-16

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Open, Accountable Government

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
10.07 Excellent Care for All Act (Patient Ombudsman); Ambulance Act Pillar: Transparency and Accountability Initiatives		Patient Ombudsman selected Ambulance Act effective ▲	Patient Ombudsman in effect ▲			Lead: MOHLTC Risk Category: Timeline Last updated: 07-09-16 10-03-16 13-05-16 07-09-16
		Consultation on Selection ▼				
10.08 Provincial Advocate for Children and Youth Act Pillar: Transparency and Accountability Initiatives		LRC/Cabinet - Approval ▲				Lead: MCYS Risk Categories: Delivery / Operational, Financial Last updated: 07-09-16 30-03-16 13-04-16 13-05-16 07-09-16
		New PACY powers in effect ▼				

11 Enabling Retirement Security

Key Activities included:

- 11.01 | ORPP Wind Up
- 11.02 | Collaboration with F/P/T partners to finalize the technical details of the CPP enhancement
- 11.03 | Building retirement security

Multi-Year Action Plan (MYAP)

■ Satisfactory

Enabling Retirement Security

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
11.01 ORPP Wind Up Pillar: Governance (Ontario Retirement Pension Plan)																									AG review of ORPP costs Repeal of ORPP legislation ORPP costs disclosed publicly CPPe Agreement in Principle ORPPAC staff terminated TB/MBC Report Back																																				Lead: MOF Risk Category: Stakeholder / Perception Last updated: 15-08-16 15-08-16
11.02 Collaboration with F/P/T partners to finalize the technical details of the CPP enhancement Pillar: CPP Enhancement													Federal Consultations →												FPT Finance - Ministers COF Discussions FPT Finance - Ministers Decision to close ORPP Feds introduce CPP leg Cabinet approval for OIC Finalize CPP tech details																																				Lead: MOF Risk Category: Policy Last updated: 29-08-16 14-04-16 22-04-16 27-07-16 29-08-16
11.03 Pension Reforms Pillar: Retirement Security																									Consult on Framework Review Solvency Framework																																				Lead: MOF Risk Categories: Last updated: 07-09-16 07-09-16

12 Ring of Fire

Key Activities included:

- 12.01 | Facilitating private sector investment and mineral development in the Ring of Fire and maximizing Ring of Fire economic development opportunities for Ontario
- 12.02 | Partnering with Industry to advance environmental approvals that will facilitate future potential development
- 12.03 | Phase 2 of Ring of Fire Regional Framework Agreement negotiations with Matawa-member First Nations communities
- 12.04 | Community Benefits Fund and facilitating socio-economic benefits for First Nations
- 12.05 | Planning and constructing Ring of Fire road network that meets the needs of First Nations and industry, with shovels in the ground by March 2018

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Ring of Fire

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS																																				
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																																																	
12.01 Facilitating private sector investment and mineral development in the Ring of Fire and maximizing Ring of Fire economic development opportunities for Ontario Pillar: Maximizing Benefits to Ontario	DevCo established												Federal Investments												Secure initial investment												Implement DevCo Business												Investments in transportation												2020: Nickel Mine Produces												Lead: MNDM Supporting: MEDG, MTO, MNRF, TBS, MOI Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 08-07-16 06-04-1623-06-1608-07-1614-07-16																								
													Federal Initiatives announced												Secure participation in DevCo																								2020: Chromite mine																																																
12.02 Partnering with Industry to advance environmental approvals that will facilitate future potential development Pillar: Maximizing Benefits to Ontario													Participation in EA Review												EA enhancements negotiated												Report Back																																				Lead: MNDM Supporting: MOECC, MNRF, MOI Risk Category: Timeline Last updated: 11-07-16 31-03-1608-07-1611-07-1614-07-16																								
12.03 Phase 2 of Ring of Fire Regional Framework Agreement negotiations with Matawa-member First Nations communities Pillar: Partnerships with First Nations	Regional Framework												Secure Federal Support												First Nation Participation												Comm Infrastructure												Implement Community Plans												Land Use Plans Implementation												Community Partnerships												Revenue Sharing Agreement												Lead: MNDM Supporting: MIRR Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 04-04-16 11-03-1622-03-1631-03-1614-07-16
	Phase 2 of negotiations start																																				Report back on Revenue sharing																																																												
																																																	Ongoing Engagement																																																

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Ring of Fire

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
12.04 Community Benefits Fund and facilitating socio-economic benefits for First Nations. Pillar: Partnerships with First Nations		CBF Approvals 	CBF Approvals  CBF funding - begins  CBF Established 			Lead: MNDM Supporting: MIRR, MOI Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 11-07-16 23-03-16 12-04-16 11-07-16 14-07-16
12.05 Planning and constructing Ring of Fire road network that meets the needs of First Nations and industry, with shovels in the ground by March 2018. Pillar: Building Infrastructure	Commission C-ommunity Study  Fed-Prov Ann-ouncement of 	Commission I-industrial Study 	Complete Com-munity Study Complete Ind-ustrial Study  Start Design-Engineering  Report Back  Start EA for Access Roads 	Design/Permi-tting Access  Early Works - projects begin 	Construct Access Roads  Construct In-dustrial Transport 	Lead: MNDM Supporting: MNRF, MTO, MOI Risk Categories: Financial, Stakeholder / Perception, Timeline Last updated: 11-07-16 30-03-16 22-04-16 11-07-16 14-07-16

13 Transit, Transportation and Infrastructure

Key Activities included:

- 13.01.1 | Approximately \$16B for transit Initiatives inside the GTHA - GO Regional Express Rail
- 13.01.2 | Metrolinx Next Wave Transit Projects
- 13.02.1 | \$15B for outside of the GTHA - Stage 1 Investments
- 13.02.2 | \$15B for outside of the GTHA - Stage 2 Investments
- 13.02.3 | \$15B for outside of the GTHA - Stage 3 Investments
- 13.03.1 | Transit: Metrolinx First Wave Investments
- 13.03.2 | Transit: Other Major Transit Investments
- 13.04 | Highways / High Occupancy Toll (HOT) Lanes
- 13.05 | Road Safety
- 13.06 | Other Key Transit and Transportation Initiatives
- 13.07 | Creating Long-Term Infrastructure Plan
- 13.08 | Managing Real Estate
- 13.09 | Expanding Broadband Infrastructure

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Transit, Transportation and Infrastructure

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
13.01.1 Approximately \$16B for transit Initiatives inside the GTHA - GO Regional Express Rail Pillar: Moving Ontario Forward	Ongoing improvements/E																								Increased service																																				Lead: MTO, MOI Supporting: MOECC Risk Categories: Delivery / Operational, Financial, Policy Last updated: 23-06-16 10-03-16 30-03-16 18-04-16 28-04-16
	Cabinet Approval																								Potential procurement																																				
																									TB/MBC RER Resources																																				
13.01.2 Metrolinx Next Wave Transit Projects Pillar: Moving Ontario Forward	EA on Next Wave projects																																																												Lead: MTO, MOI Risk Category: Policy Last updated: 23-06-16 10-03-16 30-03-16 19-04-16 28-04-16
	Cabinet Approval																								Hurontario LRT procurement																								Hurontario LRT Construction												
																																																	Hamilton LRT Procurement												
13.02.1 \$15B for outside of the GTHA - Stage 1 Investments Pillar: Moving Ontario Forward	Implement Stage 1 Investments																																																												Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Stakeholder / Perception Last updated: 30-08-16 10-03-16 11-04-16 26-04-16 28-04-16
	Cabinet Approval												Launch Connecting Links												Report back to TB/MBC																								Increase Conn. Links Funding												
																									Launch Natural Gas Loan																																				

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Transit, Transportation and Infrastructure

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
13.02.2 \$15B for outside of the GTHA - Stage 2 Investments Pillar: Moving Ontario Forward	Cabinet Approval ▲	Consult on Stage 2 Investments → Cabinet Report Back ▲	Launch new O-CIF program ▲ Implement Stage 2 Investments → Approval of OEIF ▼	Highway expansion →	OCIF Funding reaches ▲	Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Timeline Last updated: 30-08-16 10-03-16 11-04-16 26-04-16 03-05-16
13.02.3 \$15B for outside of the GTHA - Stage 3 Investments Pillar: Moving Ontario Forward	Cabinet Approval ▲	Consult on Stage 3 Investments →	Cabinet Report Back ▲	Implement Stage 3 Investments →		Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Categories: Stakeholder / Perception, Timeline Last updated: 30-08-16 10-03-16 11-04-16 26-04-16 28-04-16
13.03.1 Transit: Metrolinx First Wave Investments Pillar: Other Key Transit and Transportation Initiatives	Crosstown Construction →	UP Express c-complete ▲ Initiate Finch LRT procurement ▼	Construct Cr-cosstown Station ▲ UPX Report to TB/MBC ▼	Finch LRT co-nstruction begins ▲		Lead: MTO, MOI Risk Categories: Delivery / Operational, Financial Last updated: 23-06-16 10-03-16 11-03-16 30-03-16 28-04-16
13.03.2 Transit: Other Major Transit Investments Pillar: Other Key Transit and Transportation Initiatives			Finish Missi-ssauga ▲ Complete TTC Presto Rollout ▲ Complete Wat-erloo RT (phase) ▲	Complete Union Revitalization ▲ Complete Bra-mpton Zum BRT ▲ Complete Ottawa LRT P-hase 1 complete ▼ Complete Dur-ham Highway 2 ▼		Lead: MTO, MOI Risk Category: Financial Last updated: 23-06-16 11-03-16 30-03-16 18-04-16 28-04-16

Transit, Transportation and Infrastructure

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
13.04 Highways / High Occupancy Toll (HOT) Lanes Pillar: Other Key Transit and Transportation Initiatives	407 East Toll Rate approved	Select 407 East Consortium HOT Lanes Re-report Back #1 HOT Lanes Cabinet approval Herb Gray Parkway complete	Hwy. 427 extension RFP Construct Hwy 427 Expansion QEW Pilot begins Hwy. 407 East phase 1 HOT Lanes Re-report Back #2	HOT Lanes Re-report Back #3 Hwy 407 East Phase 2A		Lead: MTO Supporting: MOECC, MOI Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception Last updated: 23-06-16 11-03-1630-03-1614-06-16
13.05 Road Safety Pillar: Other Key Transit and Transportation Initiatives	Policy and LRC Approval	Bill Passed Implementation & Reg Approvals	MELT - Policy and LRC MELT: Implement & Reg Approval		Additional Towing reforms	Lead: MTO Supporting: MOI Risk Category: Timeline Last updated: 23-06-16 11-03-1630-03-1619-04-1627-04-16
13.06 Other Key Transit and Transportation Initiatives Pillar: Other Key Transit and Transportation Initiatives		AVs Industry Testing Pilot AVs Cabinet - approval LRC approval of AV Pilot Reg.	Consult: Intercity Bus Review Metrolinx Act Review	Cycling Program Funding NOMTS GGH Transportation Plan Update Metrolinx Transit Plan Shortline Railway Support	Fare integration	Lead: MTO, MOI Supporting: MNDM Risk Categories: Financial, Stakeholder / Perception, Timeline Last updated: 23-06-16 11-03-1631-03-1623-06-16
13.07 Creating Long-Term Infrastructure Plan Pillar: Infrastructure Plan		IJPA Passed	IJPA in force Consultations	Table 1st LT infra Plan DRAFT	Tabling first Plan deadline	Lead: MOI Supporting: MEDG, MOECC Risk Categories: Delivery / Operational, Timeline Last updated: 30-08-16 14-03-1624-03-1611-04-1616-06-16

Transit, Transportation and Infrastructure

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
13.08 Managing Real Estate Pillar: Real Estate	MacDonald Block redevelopment MacDonald Block Approval Ont Place Vision announced												Ont. Place N-egotiation Report back: PRRT Approve FCPA legislation												Ont. Place: open Park & Trail Ont. Place: W. Island approach																								Lead: MOI Supporting: MOECC Risk Categories: Financial, Governance Last updated: 15-06-16 11-03-1611-04-1627-04-1627-04-16												
13.09 Expanding Broadband Infrastructure Pillar: Infrastructure Plan																									NOHFC Funding Announced SWIFT Funding Announced																								Lead: MOI Supporting: MEDG, MNDM Risk Categories: Last updated: 29-08-16 29-08-16												

14 Unlocking the Value of Provincial Assets

Key Activities included:

- 14.01 | Premiers Advisory Council (PAC): Hydro Assets
- 14.02 | Premiers Advisory Council: Beer Retailing and Distribution in Ontario
- 14.03 | Premiers Advisory Council: Wine and Spirits Sector Reform
- 14.04 | Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton
- 14.05 | Establishing and operating the Trillium Trust

Multi-Year Action Plan (MYAP)

■ Satisfactory

Unlocking the Value of Provincial Assets

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
14.01 Premiers Advisory Council (PAC): Hydro Assets Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report												Hydro One Final Recommendation COO negotiating mandate PWU & SEP share agreements Brampton Merger & Purchase Hydro One IPO Agreements/Reg Amendments Agreements/Reg Amendments												COO term sheet Year 2 H1 Share Transactions Brampton Fin. Close Merger Cabinet Approval COO final agreement												Year 3 H1 Share Transactions												Year 4 H1 Share Transactions Tax Changes: Support LDC												Lead: ENERGY, MOF Supporting: CAB Risk Categories: Financial, Stakeholder / Perception Last updated: 13-06-16 18-03-1619-04-1628-04-1613-06-16
14.02 Premiers Advisory Council: Beer Retailing and Distribution in Ontario Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report												Final Rec. on Beer Retailing Approval of Reg. Framework Approval of Reg. Framework New Beer Charge Introduced First Grocery Stores Selected												Report back Beer Charge - Increase Second beer - allocation												Beer Price Restrictions End Beer Charge - Increase Beer in 150 - grocery stores												Beer Tax Rev. up by \$100M/yr Beer Charge - Increase												Lead: MOF Supporting: MAG, CAB Risk Category: Policy Last updated: 27-04-16 10-03-1614-03-1625-04-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention Required

- Monitoring

■ Satisfactory

Unlocking the Value of Provincial Assets

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS				
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M																	
14.03 Premiers Advisory Council: Wine and Spirits Sector Reform Pillar: Examining How to Get the Most Value From Crown Corporations	PAC Announced PAC Initial - Report												Final Rec. on Wine/Spirits												Tax Changes: On-site stores Wine regulations Tax and markup changes First wine store allocations Leg change for off-site stores Tax and markup changes												Increase minimum price Tax and markup changes																								Lead: MOF Supporting: OMAFRA, MAG, CAB, MGCS Risk Category: Financial Last updated: 22-04-16 <table><tr><td></td><td>11-03-16</td><td>22-04-16</td><td>22-04-16</td></tr></table>		11-03-16	22-04-16	22-04-16
	11-03-16	22-04-16	22-04-16																																																														
14.04 Real Estate and Other Government Assets: GM Shares, LCBO Head Office Lands, OPG HQ, Lakeview, Seaton Pillar: Examining How to Get the Most Value From Crown Corporations	Final Sale of GM Shares												Ongoing evaluations Final Sale of LCBO Head																																				Trillium Trust Deposits												Lead: MOF Supporting: ENERGY, MEDG, MOI Risk Categories: Delivery / Operational, Financial, Policy Last updated: 23-06-16 <table><tr><td></td><td>11-03-16</td><td>15-04-16</td><td>28-04-16</td></tr></table>		11-03-16	15-04-16	28-04-16
	11-03-16	15-04-16	28-04-16																																																														
14.05 Establishing and operating the Trillium Trust Pillar: Unlocking Value and Directing the Proceeds to the Trillium Trust (TT)	Trillium Trust announced TT taxes first deposit												Ongoing Announcements												H1 Proceeds - Report																								H1 IPO Proceeds Deposits												Lead: MOF Supporting: TBS Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 28-04-16 <table><tr><td></td><td>11-03-16</td><td>15-04-16</td><td>28-04-16</td></tr></table>		11-03-16	15-04-16	28-04-16
	11-03-16	15-04-16	28-04-16																																																														

15 Land and Resource Planning

Key Activities included:

- 15.01 | Building Code Regulation
- 15.02 | Reviewing Municipal Governance
- 15.03 | Coordinated Plan Review
- 15.04 | Driving Growth in Northern Ontario
- 15.05 | Livestock Pilot in Northern Ontario's Claybelt
- 15.06 | Pollinator Health Action Plan
- 15.07 | Great Lakes Protection
- 15.08 | Develop a new strategy for Waste Diversion
- 15.09 | Environmental Conservation
- 15.10 | Ontario-Quebec Electricity Trading
- 15.11 | Long Term Energy Plan and Related Initiatives
- 15.12 | Agreement on a Canadian Energy Strategy (CES)
- 15.13 | Energy East Pipeline
- 15.14 | Industrial Rate Supports (IRS)
- 15.15 | Ensuring communities benefit from grid connection or a reduction in their dependence on diesel
- 15.16 | Promoting the Adoption of Renewable Energy
- 15.17 | Promotion of Locally Grown World Crops
- 15.18 | Growing Forward - Encouraging innovation, competitiveness and market development in Canada's agri-food and agri products sector
- 15.19 | Strengthening Ontario's Mining Sector

Policy and Delivery Risk Tracking (Pilot)

Multi-Year Action Plan (MYAP)

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Land and Resource Planning

KEY ACTIVITIES	YEAR 1 (2014-2015)												YEAR 2 (2015-2016)												YEAR 3 (2016-2017)												YEAR 4 (2017-2018)												YEAR 5 (2018-2019)												GOVERNANCE AND RISKS
	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M													
15.01 Building Code Regulation Pillar: Building, strengthening and supporting communities																									Consultations  Building Reg- ulatory Opps.												Approval of next edition																								Lead: MMA, MHO Supporting: MOECC Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception
																									Climate Change Action Plan																																				
																																																	Last updated: 30-08-16						14-03-16		13-04-16		14-06-16		
15.02 Reviewing Municipal Governance Pillar: Building, strengthening and supporting communities																									Introduce Mu- nicipal Leg MEA Legislation Introduced												OMB Legislation																								Lead: MMA, MAG Risk Categories: Delivery / Operational, Policy, Stakeholder / Perception
																									Renew Municipal Leg. OMB Review R- eport Back																																				
																																																	Last updated: 22-08-16								14-03-16		23-06-16		
15.03 Coordinated Plan Review Pillar: Building, strengthening and supporting communities																									Consultation  Report back on Planning Act												Grow the Green Belt																								Lead: MMA Supporting: MNR, MOECC, MHO Risk Categories: Policy, Timeline
																									Cabinet Approval												Review Final- ized/Released																								
																																																	Last updated: 23-06-16						14-03-16		05-04-16		06-04-16		

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Land and Resource Planning

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.04 Driving Growth in Northern Ontario Pillar: Building, strengthening and supporting communities			Wood Stove Prog. Review N. Ontario Growth Plan Sector Strategy for N. Ontario Resource Benefit Report Back Far North Land Use Strategy Aggregate Resources Act	Wood Stove Program Multimodal Trans. Strategy Report back on Pilot options		Lead: MNDM Supporting: MNRF, MOF, MEDG, MRIS, MOECC, MTO, MMA, MIRR, OMAFRA, MOI, MHO Risk Category: Policy Last updated: 23-08-16
						14-03-16
15.05 Livestock Pilot in Northern Ontario's Claybelt Pillar: Developing and governing land and agriculture			Consultations Approval to - consult on Pilot	Report back on Pilot options		Lead: OMAFRA Supporting: MNDM, MNRF, MIRR, MOECC Risk Categories: Governance, Stakeholder / Perception Last updated: 14-06-16
						14-03-16 06-04-16 11-04-16 12-04-16
15.06 Pollinator Health Action Plan Pillar: Protecting Ontario's environment, ecosystems and resources	Consultations Cabinet Approval		Policy Approval on Action Plan Public Release of Action Plan			Lead: OMAFRA Supporting: MOECC, MNRF Risk Categories: Financial, Governance, Stakeholder / Perception Last updated: 22-04-16
						29-03-16 06-04-16 11-04-16 22-04-16
15.07 Great Lakes Protection Pillar: Protecting Ontario's environment, ecosystems and resources	Great Lakes - Protection Act	World Water Day Report Great Lakes Leg. Royal Assent Lake Erie Nutrient Targets set	Implementation	Domestic Action Plan	GLPA Report on Progress	Lead: MOECC Risk Category: Policy Last updated: 22-03-16
						10-03-16 11-03-16 22-03-16 06-04-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Land and Resource Planning

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.08 Develop a new strategy for Waste Diversion Pillar: Protecting Ontario's environment, ecosystems and resources			Organics Action Plan Waste Diversion Strategy New Oversight Body in Place			Lead: MOECC Risk Categories: Delivery / Operational, Governance Last updated: 12-04-16
		Waste Free Ontario Act intro.	Building Circular Economy New Materials Reg. Designation			11-03-16 06-04-16 12-04-16 12-04-16
15.09 Environmental Conservation - Protecting Ontario's environment, ecosystems and resources Pillar: Protecting Ontario's environment, ecosystems and resources		Review Wetland Cons. Strategy	Review CAA Introduce leg. amendments			Lead: MNRF Risk Categories: Policy, Stakeholder / Perception Last updated: 01-04-16
						14-03-16 31-03-16 01-04-16
15.10 Ontario-Quebec Electricity Trading Pillar: Managing Ontario's Energy Resources	Negotiations Capacity Exchange Approval Cabinet Approval MOU Approval	ON-QC Cabinet Approval	ON-QC Report Back Hydro Quebec and IESO	Electricity Trade Agreements		Lead: ENERGY Supporting: MIA, MOECC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 14-06-16
						10-03-16 11-03-16 26-04-16
15.11 Long Term Energy Plan and Related Initiatives Pillar: Managing Ontario's Energy Resources		Conservation First	Province-wide consultation Approval of LTEP Home Energy - Retrofit Launch IESO doc. initiates planning Public release of LTEP	Conservation First Report Back LTEP Review - and Report Back		Lead: ENERGY Supporting: MOECC Risk Categories: Last updated: 02-09-16
		Conservation First Leg Intro				14-03-16 14-06-16

Milestone Legend:

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Land and Resource Planning

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.12 Agreement on a Canadian Energy Strategy (CES) while promoting concrete actions on climate change that position Canada to meet aggressive GHG reduction targets and enhance economic performance Pillar: Managing Ontario's Energy Resources		Finalize CES at COF Climate Change Summit (QC) Transmission Language	Report back at COF			Lead: ENERGY, MIA Supporting: MOECC Risk Categories: Delivery / Operational, Governance, Stakeholder / Perception Last updated: 18-04-16 10-03-16 11-03-16 11-04-16 18-04-16
15.13 Energy East Pipeline Pillar: Managing Ontario's Energy Resources	Initial Application Filed	Updated Application	NETS Hearing Cabinet Approval		Project Begins Construction	Lead: ENERGY Risk Category: Policy Last updated: 28-04-16 10-03-16 11-03-16 28-04-16 30-05-16
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources		Program Evaluation Program Extension Approved	IRS and NIERP Policy Approvals			Lead: ENERGY, MNM Supporting: MOF Risk Category: Policy Last updated: 19-04-16 10-03-16 11-03-16 19-04-16 22-04-16
15.15 Ensuring communities benefit from grid connection or a reduction in their dependence on diesel Pillar: Managing Ontario's Energy Resources			Connecting Remote	Electricity - Readiness		Lead: ENERGY Supporting: MIRR Risk Categories: Last updated: 09-05-16 14-03-16 30-05-16
15.16 Promoting the Adoption of Renewable Energy Pillar: Managing Ontario's Energy Resources	LRP I Contracts Announced	LRP I Contracts Awarded	LRP I Review LRP II RFQ Launched LRP II Announced by Minister		LRP II Contracts Awarded	Lead: ENERGY Supporting: IESO Risk Categories: Last updated: 07-09-16 06-09-16

Milestone Legend:
→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:
■ Heightened Management Attention Required

■ Management Attention Required

■ Monitoring

■ Satisfactory

Land and Resource Planning

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.17 Promotion of Locally Grown World Crops Pillar: Developing and governing land and agriculture			World Crops - Strategy(TBC) ▲			Lead: OMAFRA Risk Categories: Last updated: 29-08-16 29-08-16
15.18 Growing Forward - Encouraging innovation, competitiveness and market development in Canada's agri-food and agri products sector. Pillar: Developing and governing land and agriculture			Organization Applications Processor Cost-Share Funding TO Food Makers Funding Ann. ▲			Lead: OMAFRA Risk Categories: Last updated: 01-09-16 01-09-16
			GF3 Negotiations Producer Cost-Share Funding →			
15.19 Strengthening Ontario's Mining Sector Pillar: Building, strengthening and supporting communities		Mineral Development Strategy ▲	Mines& Money Conference Mining Innovation Summit ▲			Lead: MNDM Supporting: MNRF Risk Categories: Last updated: 07-09-16 07-09-16