

Multi-Year Action Plan (MYAP)

 Satisfactory

Priority Key Activities

KEY ACTIVITIES	YEAR 1 (2014-2015)	YEAR 2 (2015-2016)	YEAR 3 (2016-2017)	YEAR 4 (2017-2018)	YEAR 5 (2018-2019)	GOVERNANCE AND RISKS
	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	A M J J A S O N D J F M	
15.11 Long Term Energy Plan and Related Initiatives Pillar: Managing Ontario's Energy Resources						Lead: ENERGY Supporting: MOECC Risk Categories: Last updated: 12-09-16 14-03-16 14-06-16
15.14 Industrial Rate Supports (IRS) Pillar: Managing Ontario's Energy Resources						Lead: ENERGY, MNDM Supporting: MOF Risk Category: Policy Last updated: 12-09-16 10-03-16 11-03-16 19-04-16 12-09-16
15.21 Electricity Rate Mitigation Pillar: Managing Ontario's Energy Resources						Lead: ENERGY Risk Categories: Last updated: 24-10-16 24-10-16
08.10 Modernization of Student Financial Assistance Pillar: High-Quality and Sustainable Postsecondary Education System						Lead: MAESD Supporting: MCYS, MOHLTC, MOF Risk Category: Financial Last updated: 18-10-16 30-03-16 08-04-16 14-04-16 19-04-16

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08.12 University and College Reform Pillar: High-Quality and Sustainable Postsecondary Education System						Lead: MAESD Supporting: MRIS Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 20-09-16 11-03-16 30-03-16 08-04-16
08.16 Employment and Training Services Integration (ETSI) Implementation Pillar: Employment and Training System Transformation						Lead: MAESD Supporting: MCYS, MCSS Risk Category: Delivery / Operational Last updated: 20-09-16 11-03-16 08-04-16 18-04-16 19-04-16
08.22 Labour Market Information Pillar: Employment and Training System Transformation						Lead: MAESD Supporting: MOF Risk Category: Governance Last updated: 20-09-16 11-03-16 08-04-16 19-04-16
08.23 Experiential Learning and Mentorship Pillar: Highly Skilled Workforce Strategy						Lead: EDU, MAESD Supporting: TBS Risk Categories: Delivery / Operational, Financial Last updated: 20-09-16 21-04-16 28-04-16 28-04-16 01-09-16

→ Ongoing Activity

▲ Policy Approval

▲ Delivery Milestone

Key Activity Status Legend:

■ Heightened Management Attention Required

Management Attention
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04.66 Early Years and Child Care Plan (including commitment to create 100,000 spaces for children aged 0-4) Pillar: Better Outcomes for Children and Youth	FDK Rollout New legislation	Phase 1 Regulations	Child Care Transformation Phase 2 Regulations FPT Framework Add Child Care Spaces Start Child Care and EY	Implement 6-12 programs		Lead: EDU Supporting: MOHLTC, MCYS, MTCS, MIRR, OWD, MOL, MAESD, MOI Risk Category: Financial Last updated: 15-11-16 14-03-16 20-04-16 14-06-16
05.04 Basic Income Pilot Pillar: Moving Towards Employment and Income Security		Announcement in Budget 2016	Discussion paper developed Basic Income pilot design Announce Special Advisor Discussion Paper to Govt Basic Income Pilot Public engagement	Implement and evaluate pilot Announce and introduce pilot		Lead: PRSO, MCSS Supporting: MOF Risk Category: Financial Last updated: 23-11-16 14-03-16 18-03-16 23-09-16
01.01 Regulatory Modernization (including Open for Business) Pillar: Business Growth Initiative	Updated regulatory Policy Enactment of the BRRA, 2014	Burden Reduction Working City of Toronto Collaboration BGI Phase One (OFB 2.0) Business Climate Action Plan	Burden Reduction Bill Annual Call Out Red Tape Challenge Report Committee Meetings	Red Tape Challenge Report	Burden Reduction Bill	Lead: MEDG Supporting: MGCS Risk Category: Financial Last updated: 13-10-16 17-03-16 03-05-16 30-08-16 23-09-16

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04.45 Changing Workplaces Review Pillar: Labour Law Reform		Launch review	Consultations External Reviewers' Reports	Changing workplace review		Lead: MOL, MAG Risk Categories: Delivery / Operational, Policy Last updated: 20-09-16 29-03-16 06-04-16 15-04-16 15-04-16
04.21 Gender Wage Gap (GWG) Strategy Pillar: Supporting Opportunities for and Protecting Women			Launch consultations Report released to the public Econ. empower for women		Report back: GWG strat	Lead: MOL, OWD Risk Category: Stakeholder / Perception Last updated: 20-09-16 04-04-16 06-04-16 13-04-16 15-04-16
07.02 LHIN Renewal - Expanded role for local health networks Pillar: Access: Provide timely access to the right care	Patients First	Discussion paper release	LHIN Renewal Introduction of legislation Reintroduction of legislation Target: passage of legislation LHIN Renewal: Patients First	Implementation Date		Lead: MOHLTC Risk Categories: Delivery / Operational, Stakeholder / Perception Last updated: 31-08-16 22-03-16 15-04-16 22-08-16 30-08-16
07.05 Home and Community Care Pillar: Access: Provide timely access to the right care	Cabinet Approval - roadmap	Panel Recommendations Roadmap release	Dementia Consultation	PSW Strategy Transfer HCC to LHINS	Update HCC Roadmap	Lead: MOHLTC Supporting: OSS Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 23-09-16 11-03-16 11-03-16 15-04-16 24-08-16

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07.09 Supporting Digital Health in Ontario Pillar: Connect: Deliver coordinated and integrated care in the community and closer to home			Digital health consultation Digital health Cab approval Digital Health			Lead: MOHLTC Risk Categories: Governance, Stakeholder / Perception Last updated: 07-12-16 19-09-16
03.02 Climate Change Action Plan Pillar: Government Leadership in addressing Climate Change		Multi-ministry engagement CCAP Update 2030 GHG Emissions Targets GHG impact analysis	CCAP Plan finalized	Implement CCAP initiatives		Lead: MOECC Supporting: OMAFRA, MEDG, ENERGY, MOF, MMA, MNRF, MNDM, MTO Risk Categories: Financial, Governance Last updated: 29-11-16 10-03-16 06-04-16 12-04-16 01-09-16
03.03 Cap and Trade Program Pillar: Putting a Price on Carbon		Announcement of carbon pricing Cap and Trade Regulation Cap & Trade: Key Decisions Carbon Pricing Cap & Trade - Report Back Cap & Trade - Program Design	Develop Auction IT system 2017 allowances deadline 2016 emissions report deadline Cap and Trade First auction Bill 172 Passes and in effect Deadline: mand. participants Practice auction	Border carbon adjust. measures Compliance period		Lead: MOECC Supporting: CAB Risk Categories: Policy, Stakeholder / Perception, Timeline Last updated: 14-06-16 11-03-16 31-03-16 06-04-16 15-06-16

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13.01.1 Transit inside the GTHA - GO Regional Express Rail Pillar: Moving Ontario Forward						Lead: MTO, MOI Supporting: MOECC Risk Categories: Delivery / Operational, Financial, Policy Last updated: 23-11-16 10-03-16 30-03-16 18-04-16 28-04-16
13.02.1 \$15B for outside of the GTHA - Stage 1 Investments Pillar: Moving Ontario Forward						Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Stakeholder / Perception Last updated: 30-08-16 10-03-16 11-04-16 26-04-16 28-04-16
13.02.2 \$15B for outside of the GTHA - Stage 2 Investments Pillar: Moving Ontario Forward						Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Category: Timeline Last updated: 12-09-16 10-03-16 11-04-16 26-04-16 03-05-16
13.02.3 \$15B for outside of the GTHA - Stage 3 Investments Pillar: Moving Ontario Forward						Lead: MOI Supporting: OMAFRA, MEDG, MMA, MNDM, MTO Risk Categories: Stakeholder / Perception, Timeline Last updated: 30-08-16 10-03-16 11-04-16 26-04-16 28-04-16

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13.07 Creating Long-Term Infrastructure Plan Pillar: Infrastructure Plan			JPA in force Consultations LTIP Framework	Table 1st LT infra. Plan	Tabling first Plan deadline	Lead: MOI Supporting: MEDG, MOECC Risk Categories: Delivery / Operational, Timeline Last updated: 30-08-16 14-03-16 24-03-16 11-04-16 16-06-16
04.20 Framework to address Human Trafficking in Ontario Pillar: Supporting Opportunities for and Protecting Women		Select Committee Report	HT office set up Human Trafficking (LEG) HT legislation Human Trafficking Legislation FPT Status of Women Launch HT strat Intro leg Indig HT app call launched HT strategy Human Trafficking (LEG)			Lead: OWD, MCSS Supporting: MCSCS, MAG, MOHLTC, MCYS, MIA, MHO, MIRR, EDU, MOL Risk Category: Stakeholder / Perception Last updated: 20-09-16 31-03-16 14-04-16 15-04-16 15-04-16
04.42 Corrections Reform Pillar: Safety and Access to Justice		Transf. Correctional Services	Stakeholder Consultations Segregation - Changes Bail and Remand Changes Independent Seg Review	Correctional Reform		Lead: MCSCS, MAG Supporting: MIRR Risk Categories: Delivery / Operational, Financial, Stakeholder / Perception Last updated: 06-12-16 11-03-16 11-03-16 08-04-16

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01.11 Trade agreements Pillar: Reducing Trade Barriers						Lead: MEDG Supporting: MIT, MIA Risk Category: Stakeholder / Perception Last updated: 01-09-16 14-03-1611-04-1623-06-1601-09-16
01.12 International Trade Action Plan Pillar: Reducing Trade Barriers						Lead: MIT Risk Categories: Financial, Policy Last updated: 12-01-17 07-09-1607-09-1607-09-16