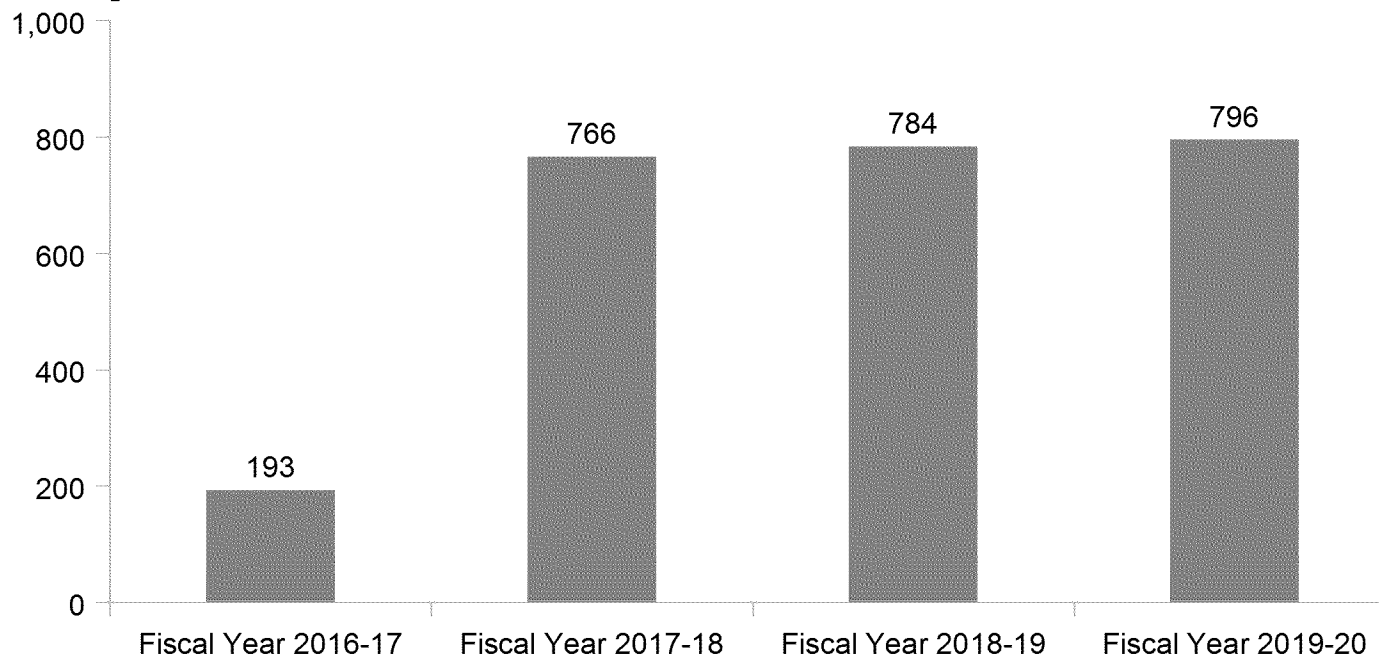


8% Rebate to Regulated Price Plan consumers – Projected Cost

- ENERGY estimates that the average annual cost of an 8% rebate for Regulated Price Plan consumers with a 3,000 kWh/month cap would be approximately \$0.8 billion* between 2017 and 2020.

Impacts of the 8% rebate for all consumers in \$M



*Note: Initial estimate subject to further analysis and verification.